

**HB145 ENGROSSED**



1 HB145  
2 TJRS555-2  
3 By Representative Garrett  
4 RFD: Ways and Means Education  
5 First Read: 07-Feb-24



# HB145 Engrossed

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A BILL  
TO BE ENTITLED  
AN ACT

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2025.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2025, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act and the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.



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28           Section 2. (a) The appropriations provided for in this  
29 act shall be paid from funds in the State Treasury to the  
30 credit of the Education Trust Fund, Alabama Peace Officers'  
31 Standards and Training Fund, Impaired Drivers Trust Fund,  
32 Driver Education and Training Fund, Special Education  
33 Catastrophic Fund, Public School Fund and other listed funds  
34 and are hereby made for the support of public education in  
35 Alabama for the fiscal year ending September 30, 2025, and the  
36 appropriations herein made shall be subject to the provisions,  
37 terms, conditions and limitations of the Budget and Financial  
38 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),  
39 the provisions of the Budget Management Act of 1976 (Code of  
40 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the  
41 amounts hereinafter specified.

42           (b) Amounts shown hereinunder the columns "Other Funds"  
43 and "Total" are as set forth for the purpose of establishing  
44 amounts estimated to be available by programmatic area from  
45 sources other than those listed in subsection (a) of this  
46 Section 2, in order, upon consideration of such other funds so  
47 estimated to be available, to promote the accountability for  
48 an efficient use of funds available, and the same are hereby  
49 appropriated by the Legislature. Provided, however, that  
50 regardless of the ending date of any pay period which has been  
51 or may be established by the Legislature for the payment of  
52 salaries of state employees, the entire payment due shall be  
53 made from the fiscal year's appropriation in which the pay  
54 date falls.



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55           (c) All appropriations made in Section 3 shall be at  
56 the program level. Any directed expenditure of funds below a  
57 program shall be from funds appropriated for the program.



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58 Section 3.

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
59 <b>A. Legislative Branch:</b>			
60 <b>1. Examiner of Public Accounts:</b>			
61 (a) Audit Services Program	10,853,649		10,853,649
62 SOURCE OF FUNDS:			
63 (1) ETF	10,853,649		
64 <b>Total Examiner of Public Accounts</b>	<b>10,853,649</b>		<b>10,853,649</b>
65 The Department of Examiners of Public Accounts is hereby authorized to examine as 66 deemed necessary all appropriations herein made for compliance with the laws of the 67 State of Alabama. Any examination performed shall be in accordance with the 68 provisions of Title 41, Chapter 5A, Code of Alabama 1975.			
69 <b>2. Legislative Services Agency:</b>			
70 (a) Legislative Operations and 71 Support Program	4,127,307		4,127,307
72 SOURCE OF FUNDS:			
73 (1) ETF	4,127,307		
74 <b>Total Legislative Services Agency</b>	<b>4,127,307</b>		<b>4,127,307</b>
75 <b>3. Legislature :</b>			
76 (a) Legislative Operations and 77 Support Program	4,298,253		4,298,253
78 SOURCE OF FUNDS:			
79 (1) ETF	4,298,253		
80 <b>Total Legislature</b>	<b>4,298,253</b>		<b>4,298,253</b>
81 <b>B. Executive Branch:</b>			
82 <b>1. Agriculture and Industries, 83 Department of:</b>			
84 (a) Agricultural Development Services 85 Program	550,000		550,000
86 (1) <i>Farm to School Program</i>	550,000		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
89	SOURCE OF FUNDS:		
90	550,000		
91	<b>550,000</b>		<b>550,000</b>
92	<b>Total Agriculture and Industries, Department of</b>		
93	<b>2. American Legion and Auxiliary</b>		
94	<b>Scholarships:</b>		
95	112,500		112,500
96	(a) Financial Assistance Program, Estimated		
97	SOURCE OF FUNDS:		
98	112,500		
99	<b>112,500</b>		<b>112,500</b>
100	<b>Total American Legion and Auxiliary Scholarships</b>		
101	To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of		
102	Alabama 1975.		
103	<b>3. Archives and History, Department</b>		
104	<b>of:</b>		
105	7,806,423		7,806,423
106	(a) Historical Resources Management Program		
107	10,000		
108	(1) <i>Men's Hall of Fame</i>		
109	SOURCE OF FUNDS:		
110	7,806,423		
111	<b>7,806,423</b>		<b>7,806,423</b>
112	<b>Total Archives and History, Department of</b>		
113	The above appropriation shall be expended to support the educational functions of the Department of Archives and History.		
114	<b>4. Arts, State Council on the:</b>		
115	8,108,074	1,000,000	9,108,074
116	(a) Fine Arts Program		
117	1,275,000		
118	(1) <i>Alabama Center for the Arts</i>		
	500,000		
	a. <i>Alabama Center for the Arts Foundation</i>		
	SOURCE OF FUNDS:		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
119 (1) ETF	8,108,074		
120 (2) Federal and Local Funds		1,000,000	
121 <b>Total Arts, State Council on the</b>	<b>8,108,074</b>	<b>1,000,000</b>	<b>9,108,074</b>
122 <b>5. Charter School Commission, Alabama</b>			
123 <b>Public:</b>			
124 (a) Administrative Services Program	1,500,000		1,500,000
125 (1) <i>New Schools for Alabama</i>	400,000		
126 <i>The above appropriation shall be expended for public charter school startup funding grants,</i>			
127 <i>which shall be distributed on a competitive basis to high-quality public charter school</i>			
128 <i>applicants.</i>			
129 SOURCE OF FUNDS:			
130 (1) ETF	1,500,000		
131 <b>Total Charter School Commission,</b>	<b>1,500,000</b>		<b>1,500,000</b>
132 <b>Alabama Public</b>			
133 <b>6. Child Abuse and Neglect Prevention,</b>			
134 <b>Department of:</b>			
135 (a) Social Services Program	9,931,306		9,931,306
136 <i>In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.</i>			
137 (1) <i>Big Brothers/ Big Sisters</i>	150,000		
138 SOURCE OF FUNDS:			
139 (1) ETF-Transfer	9,931,306		
140 <b>Total Child Abuse and Neglect</b>	<b>9,931,306</b>		<b>9,931,306</b>
141 <b>Prevention, Department of</b>			
142 <b>7. Commerce, Department of:</b>			
143 (a) Industrial Development Training	87,251,214		87,251,214
144 <i>Institute Program</i>			
145 (1) <i>Industrial Development and Training</i>	8,638,768		
146 <i>Program</i>			
147 (2) <i>Industrial Training Program -</i>	8,682,295		
148 <i>Operations and Maintenance</i>			



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
149 (3) Marketing Campaign for Technical 150 Education	900,000		
151 (4) Rural Marketing Program	400,000		
152 To feature products from Alabama companies in rural counties.			
153 (5) Workforce Development	67,930,151		
154 a. STEM Council	6,700,000		
155 Of the above appropriation, \$5,000,000 shall be used for regional STEM hub grants and shall be 156 in collaboration with the State Department of Education.			
157 b. Alabama Workforce Training Center	500,000		
158 c. Modern Manufacturing Pilot Project	1,239,840		
159 d. Alabama Workforce Council	1,600,000		
160 To manage the Alabama Credential Registry, to develop the annual Compendium of Valuable 161 Credentials by using the two-tiered non-degree credential quality assurance review process 162 established in the bylaws of the Alabama Committee on Credentialing and Career Pathways, and to 163 provide technical assistance to credential providers in registering credentials to the Alabama 164 Credential Registry.			
165 e. Alabama Office of Apprenticeship	4,900,000		
166 Of this appropriation, \$2,400,000 shall be expended for the Teacher Registered Apprenticeship 167 Pilot Program. Pilot program funds shall be allocated to local education agencies based on 168 contracts established with the Alabama Office of Apprenticeship for each apprentice and shall 169 be used for the reimbursement of wages, the costs of related technical instruction for 170 registered apprentices, and the costs of stipends for journeyworker teachers supervising 171 registered apprentices. The maximum allowable reimbursement to a local agency will be \$60,000 172 per apprentice. The Secretary of the Department of Commerce shall report semi-annually to the 173 Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and 174 Means-Education Committee and the Legislative Fiscal Officer any funds allocated for the 175 Teacher Registered Apprenticeship Pilot Program.			
176 f. Regional Councils	2,167,500		
177 To develop leadership strategies in the local areas. Each region will set measurable goals 178 through a planning process to determine current and future skills needed in the local area, 179 develop seamless educational pathways, and align funding with identified local workforce needs.			





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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<i>g. West Alabama Works Center for Modern Manufacturing</i>	<i>1,500,000</i>		
<i>To provide for the expansion of the program to all workforce regions of the state.</i>			
<i>(6) Talent Triad</i>	<i>700,000</i>		
<b>SOURCE OF FUNDS:</b>			
<i>(1) ETF</i>	<i>87,251,214</i>		
<b>Total Commerce, Department of</b>	<b>87,251,214</b>		<b>87,251,214</b>



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	Education Trust Fund	Other Funds	Total
187 188 189 190 191 192 193 194 195 196 197 198 199 200 201 202 203 204 205 206 207 208 209 210 211 212 213 214 215 216 217 218			<p>The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay workforce development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs which the State has agreed to pay under the terms of a Project Agreement with a company that are necessary and reasonable charges incurred by the company or its affiliates for personnel providing training to the company's employees, whether those trainers are employees of the company or its vendors or suppliers, including wages, benefits and travel (domestic and, when necessary, international); (iv) any necessary materials, equipment, manuals, or other relevant training materials; (v) the costs incurred for purchasing or repairing or replacing training tools and equipment; (vi) costs incurred for the purchase or construction and maintenance of training facilities; (vii) travel expenses for prospective and current employees and trainees, including travel, food, lodging, relocation, and other costs necessary and reasonable to enable the company to secure a qualified workforce; and (viii) outside training fees. The above funds appropriated for Workforce Development shall be expended primarily for the training of Alabama residents. It is further the intent that contracts with vendors to provide workforce training shall be inclusive and reflect the racial and gender diversity of the State. The Secretary of the Department of Commerce shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer any funds allocated for workforce training. Such report shall include a summary of the persons trained and the vendors providing the training. The report shall contain information including the residence, race and gender of the persons trained and of the principal or majority owner of the firm or business contracted with to provide the training services.</p>



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	Education Trust Fund	Other Funds	Total
219 <b>8. Community College System Board of</b>			
220 <b>Trustees, Alabama :</b>			
221 (a) Operations and Maintenance	427,609,921	360,276,747	787,886,668
222 The above appropriation from the Education Trust Fund for Operations and			
223 Maintenance shall be distributed as provided below. The remainder shall be			
224 distributed to each of the colleges based on a distribution model consistent			
225 with the recommendations in the final report of the Alabama Community College			
226 Advisory Council on Outcomes-Based Funding, except Marion Military Institute.			
227 The below amounts are intended to provide a minimum of \$125/FTE to each			
228 college based on Fall 2023 figures.			
229 (1) Alabama Aviation College	370,000		
230 a. Andalusia Program	120,000		
231 (2) Bevill State Community College	280,000		
232 a. Fayette Campus	70,000		
233 b. Hamilton Campus	70,000		
234 c. Jasper Campus	70,000		
235 d. Sumiton Campus	70,000		
236 (3) Bishop State Community College	183,625		
237 For building renovation and the welding program at Carver Campus.			
238 (4) Coastal Alabama Community College	552,125		
239 For the technology and manufacturing program.			
240 (5) Calhoun Community College	595,875		
241 For the expansion of the Alabama Center for the Arts.			
242 (6) Central Alabama Community College	145,000		
243 For economic development.			
244 (7) Chattahoochee Valley Community College	104,750		
245 For Applied Technology Program/Career Discovery.			
246 (8) Drake State Community Technical College	100,000		
247 For welding facilities expansion.			
248 (9) Gadsden State Community College	342,500		
249 a. Poultry Technology Center	100,000		



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	Education Trust Fund	Other Funds	Total
250	<i>In partnership with Auburn University.</i>		
251			
252			
253			
254	<i>For the nursing program.</i>		
255			
256	<i>For STEM education</i>		
257			
258	<i>For Workforce Development.</i>		
259			
260			
261	<i>For the Lauderdale County Workforce Center and Acquisition and Construction Program.</i>		
262			
263			
264			
265			
266			
267	<i>For the Aeronautics School in Albertville.</i>		
268			
269			
270	<i>For the Innovation Center.</i>		
271			
272	<i>For the Center for Economic and Workforce Development.</i>		
273			
274	<i>For the Excellence in Education to Employment Pipeline.</i>		
275			
276			
277	<i>For the Aviation Program.</i>		
278			
279			
		13,349,240	13,349,240



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	Education Trust Fund	Other Funds	Total
280 (c) Restricted Funds		327,773,373	327,773,373
281 (d) Operations and Maintenance for	19,093,615		19,093,615
282 Postsecondary Prison Education			
283 (1) Perry County Facility	2,500,000		
284 (2) Therapeutic Education	1,999,901		
285 (3) LifeTech Institute in Thomasville	2,000,000		
286 For operations and maintenance.			
287 (4) Day Reporting Center pilot program	1,000,000		
288 (e) Adult Education Program	14,464,656	10,867,774	25,332,430
289 The allocation of Adult Education funds appropriated herein is restricted to			
290 the provision of services to individuals who are receiving benefits under the			
291 Adult Education and Family Literacy Act, Title II of the federal Workforce			
292 Innovation and Opportunity Act of 2014.			
293 (f) Special Populations Training	4,725,281		4,725,281
294 The above appropriation shall be expended for education and training programs			
295 to prepare individuals designated as special populations, as determined by the			
296 Chancellor, for entry into the workforce through pre-employment skills			
297 training, and intensive career technical training.			
298 (g) Mine Safety Training Program at	350,000		350,000
299 Beville State Community College			
300 (h) Postsecondary Education	14,738,866	16,752,756	31,491,622
301 Department - Administration			
302 (1) Property and Capital Purchases and	850,000		
303 Improvements			
304 (i) Postsecondary/Tech Colleges -	240,790	2,000,000	2,240,790
305 Truck Driver Training			
306 The above appropriation from earmarked funds is estimated and shall be			
307 expended pursuant to Section 32-5-313, Code of Alabama 1975.			
308 (1) Truck Driver Training Program at	240,790		
309 Central Alabama Community College			



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
310 (j) Industry Certification	9,640,408		9,640,408
311 Initiatives			
312 Industry Certification Initiatives funds shall be distributed by the Alabama			
313 Community College System Board of Trustees. The Chancellor of the Alabama			
314 Community College System shall report semi-annually to the Chairs of the			
315 Senate Committee on Finance and Taxation-Education, the House Ways and			
316 Means-Education Committee, the Finance Director, and the Legislative Fiscal			
317 Officer any funds expended for industry certification initiatives.			
318 (1) Career Coaches	3,079,630		
319 (2) Workforce Development Initiatives	3,750,000		
320 (k) Marion Military Institute	11,270,809		11,270,809
321 (1) Military Hall of Honor	125,000		
322 (l) Alabama Technology Network	6,062,736		6,062,736
323 (1) Workforce Training	503,906		
324 (m) Dual Enrollment	40,682,385	10,000,000	50,682,385
325 The remaining appropriation shall be expended at the direction of the			
326 Chancellor of the Alabama Community College System to continue, expand, and			
327 develop a dual enrollment scholarship program for academic and			
328 career-technical education programs. The Chancellor will work with business			
329 and industry partners to allocate the funds in a manner consistent with			
330 addressing identified needs in the State of Alabama. Such allocations will			
331 further and/or accommodate the continuation and expansion of dual enrollment			
332 programs.			
333 (1) Dual Enrollment Program at Murphy	200,000		
334 University Center			
335 To be available to students in the state.			
336 (n) Science, Technology, Engineering,	800,000		800,000
337 Arts and Math (STEAM) Pilot			
338 Project			
339 (o) The Women's Foundation of Alabama	750,000		750,000



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
340 341 342 343 344 345 346 347 348	The above appropriation shall be expended to support students in obtaining certifications and post-secondary degrees, to aid in scholarships, support services including transportation, tuition and fees, and academic support services. This appropriation is contingent upon the Women's Foundation of Alabama providing a match of private funding and programmatic supports of \$400,000. The Foundation shall file a report no later than December 31, 2025 to the Governor and the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee detailing the costs, benefits, and economic impacts on the Fund.		
349	(p) Volunteer EMSP Certifications	125,000	125,000
350	Pursuant to Sections 22-18-60, et seq., Code of Alabama 1975.		
351 352	(q) Automotive Workforce Training Scholarship Program	400,000	400,000
353 354 355 356 357 358 359 360 361 362 363 364 365 366 367 368	The Board of Trustees of the Alabama Community College System, in consultation with the Alabama Industrial Development and Training Institute, shall establish qualifications for the award of scholarships to high school students and adults enrolled in a state educational program relating to the automotive manufacturing industry and shall further provide for the implementation and administration of the scholarships. Scholarship recipients shall be selected by the Board, in consultation with a scholarship committee, comprised of members of the Board of Directors of the Alabama Automotive Manufacturers Association, from applications submitted to the association. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director on September 30, 2025 regarding the total number of scholarships awarded for the Fall term of the 2024-2025 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.		
369	(r) Distance Learning Program	3,375,000	3,375,000



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
370 (s) Automotive Manufacturing 371 Workforce Development Program	312,500		312,500
372 (t) Smart Career Workforce Project	200,000		200,000
373 The above appropriation shall be expended to promote smart careers, support 374 soft skill development through engagement opportunities for youth, develop and 375 implement an effective smart career awareness campaign for students, parents, 376 and the underemployed; and to implement a national recruitment campaign to 377 attract talent at all levels of experience across high-growth, high demand 378 occupations.			
379 (u) ACCS Innovation Center	15,000,000		15,000,000
380 (v) LPN Programs	3,000,000		3,000,000
381 The above appropriation shall be expended to establish new and to support 382 current stand-alone LPN programs throughout the state.			
383 (w) Career Tech Equipment	10,000,000		10,000,000
384 To provide new or updated equipment for career and technical education 385 programs in order to ensure that programs meet current business and industry 386 standards to provide students with the training and skills necessary to 387 provide a workforce for new, existing, or expanding jobs.			
388 (x) Short Term Credential Scholarship 389 Program	1,000,000		1,000,000
390 To provide scholarships to Alabama residents enrolling in short-term 391 credential programs within the Alabama Community College System. Eligible 392 students may receive a grant of up to \$4,500 to cover qualifying educational 393 expenses, including tuition, fees, books, and supplies necessary for the 394 short-term credential program.			
395 (y) Alabama Career Roadmap	2,000,000		2,000,000
396 (z) Hospitality Training	1,000,000		1,000,000
397 To allow for statewide expansion of the program.			
398 SOURCE OF FUNDS:			
399 (1) ETF	586,841,967		





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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
400 (2) Federal and Other Funds		729,019,890	
401 (3) ACS Truck Driver Fund		2,000,000	
402 (4) Dual Enrollment Tax Credit Fund		10,000,000	
403 <b>Total Community College System Board of</b>	<b>586,841,967</b>	<b>741,019,890</b>	<b>1,327,861,857</b>
404 <b>Trustees, Alabama</b>			
405 (1) The allocations as set forth above shall be distributed by the Alabama Community 406 College System Board of Trustees through the Office of the Chancellor. 407			
408 (2) The Chancellor of the Alabama Community College System shall report 409 semi-annually to the Chairs of the Senate Committee on Finance and 410 Taxation-Education, the House Ways and Means-Education Committee, the Finance 411 Director, and the Legislative Fiscal Officer any funds expended for the Alabama 412 Technology Network. 413			
414 <b>9. Cyber Technology and Engineering,</b>			
415 <b>Alabama School of:</b>			
416 (a) Operations and Maintenance	13,045,097		13,045,097
417 (1) <i>Accel Program</i>	754,000		
418 <i>For statewide cyber education in K-12 schools as provided in Section 16-26D-6, Code of Alabama</i> 419 <i>1975.</i>			
420 (2) <i>Alabama Cyber Range</i>	650,000		
421 <i>For a virtual on-demand cybersecurity training platform available to K-12 schools statewide.</i>			
422 SOURCE OF FUNDS:			
423 (1) ETF	13,045,097		
424 <b>Total Cyber Technology and Engineering,</b>	<b>13,045,097</b>		<b>13,045,097</b>
425 <b>Alabama School of</b>			
426 <b>10. Debt Service:</b>			
427 (a) Payments on Endowments	81,880		81,880
428 Payments on endowments shall be as provided below.			



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
429 (1) Auburn University Endowment, For 430 interest on	20,280		
431 (2) Grove Hill Endowment, For interest on	600		
432 (3) University of Alabama Endowment, For 433 interest on	61,000		
434 (b) Interest on Public School Fund 435 Endowment	532,864		532,864
436 Interest on Public School Fund Endowment shall be as provided below.			
437 (1) 16th Section Lands (Estimated), 438 Interest on	410,000		
439 (2) James Wallace Fund, Interest on	275		
440 (3) School Indemnity Lands (Estimated), 441 Interest on	90,000		
442 (4) Surplus Revenue, Interest on	26,764		
443 (5) Valueless 16th Section Land, Interest 444 on	5,825		
445 (c) General Obligation Bonds, 446 Estimated	26,748,052		26,748,052
447 The above appropriation shall be used to pay debt service on the following 448 General Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series 449 2018-A, and Series 2018-B. In the event any of the above bonds are refunded or 450 new General Obligation bonds are issued, debt service on these newly issued 451 bonds may be paid from the appropriations made above from the Education Trust 452 Fund contingent upon the recommendation of the Director of Finance and the 453 approval of the Governor.			
454 (d) Alabama Incentives Financing 455 Authority Bonds, Estimated	3,865,333		3,865,333



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
456	The above appropriation shall be used to pay debt service on the following		
457	Alabama Incentives Financing Authority Bonds: Series 2009-B, Series 2019-A,		
458	and Series 2019-B. In the event any of the above bonds are refunded or new		
459	Alabama Incentives Financing Authority bonds are issued, debt service on these		
460	newly issued bonds may be paid from the appropriations made above from the		
461	Education Trust Fund contingent upon the recommendation of the Director of		
462	Finance and the approval of the Governor.		
463	<b>SOURCE OF FUNDS:</b>		
464	(1) ETF	30,695,265	
465	(2) ETF-Transfer	532,864	
466	<b>Total Debt Service</b>	<b>31,228,129</b>	<b>31,228,129</b>
467	<b>11. Dental Scholarship Awards, Board</b>		
468	<b>of:</b>		
469	(a) Support of Other Educational	871,166	871,166
470	Activities Program		
471	To be expended under the provisions of Sections 16-47-76 through 16-47-81,		
472	Code of Alabama 1975.		
473	(1) <i>Alabama Dental Service Program</i>	500,000	
474	<i>As set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975.</i>		
475	(2) <i>Alabama Rural Dental Health Scholars</i>	140,000	
476	<i>Program</i>		
477	<i>As set out in Section 16-47-76, Code of Alabama 1975.</i>		
478	<b>SOURCE OF FUNDS:</b>		
479	(1) ETF	871,166	
480	<b>Total Dental Scholarship Awards, Board</b>	<b>871,166</b>	<b>871,166</b>
481	<b>of</b>		
482	<b>12. Early Childhood Education,</b>		
483	<b>Department of:</b>		
484	(a) Social Services Program	200,783,841	221,198,129
485	(1) <i>Dolly Parton Imagination Library</i>	2,081,996	



**HB145 Engrossed**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
486 (2) Home Instruction for Parents of 487 Preschool Youngsters (HIPPY)/First 488 Teacher Home Visiting Program	5,000,000		
489 (3) Marketing Campaign for Alabama Family 490 Central	750,000		
491 (4) Montgomery Pre-K Pilot Program	1,000,000		
492 (5) Office of School Readiness	185,448,382		
493 (6) Operations and Maintenance	2,380,512		
494 (7) Strong Start/Strong Finish	4,122,951		
495 (b) Children's Policy Council Program		500,000	500,000
496 SOURCE OF FUNDS:			
497 (1) ETF	200,783,841		
498 (2) Federal and Local Funds		20,414,288	
499 (3) Children's Policy Council Fund		500,000	
500 <b>Total Early Childhood Education,</b> 501 <b>Department of</b>	<b>200,783,841</b>	<b>20,914,288</b>	<b>221,698,129</b>
502 It is the intent of the Legislature that the above appropriation for the Strong 503 Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning 504 and will incorporate the most successful parts of Pre-K-3rd initiatives in order to 505 establish a strong foundation of early learning experiences that promotes student 506 achievement and success. It is the intent of the Legislature that the Department 507 notify the members of each local legislative delegation (whenever possible) prior to 508 grants being awarded in each legislative district. The Department shall notify the 509 legislative delegation of the amount of the grant, the recipient of the grant and 510 the date the grant is awarded.			
511 <b>13. Economic and Community Affairs,</b> 512 <b>Alabama Department of:</b>			
513 (a) Research and Development Grant 514 Program	5,000,000		5,000,000
515 The Department shall be eligible for an administrative fee not to exceed two 516 and one-half percent (2.5%) of the sum appropriated herein.			



**HB145 Engrossed**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
517 (b) Electric Vehicle Technology	2,000,000		2,000,000
518     Implementation and Education			
519     Program			
520 SOURCE OF FUNDS:			
521     (1) ETF	2,000,000		
522     (2) ETF-Transfer	5,000,000		
523 <b>Total Economic and Community Affairs,</b>	<b>7,000,000</b>		<b>7,000,000</b>
524 <b>Alabama Department of</b>			
525 <b>14. Education, State Board of Local</b>			
526 <b>Boards of Education:</b>			
527     (a) Foundation Program	4,684,393,470	831,556,221	5,515,949,691
528     These funds shall be allocated to each LEA with the requirement that each step			
529     of each salary schedule for each class and type of employee provides an hourly			
530     rate of not less than \$15 per hour, based upon the number of contract days and			
531     number of hours per day required by the job description for that class and			
532     type of employee.			
533			
534     (1) <i>Alabama Student Information Management</i>	<i>13,839,874</i>		
535 <i>System</i>			
536 <i>For the conversion and modernization of the Alabama Student Information Management System</i>			
537 <i>(ASIMS). ASIMS will allow the continued support and maintenance of the Information Management</i>			
538 <i>System which permits each local Education Agency and the State Department of Education to</i>			
539 <i>comply with all state and federal accountability standards and reporting obligations. These</i>			
540 <i>funds shall be expended for the State Department of Education's Fiscal Year 2025 costs for</i>			
541 <i>implementation of the new ASIMS.</i>			
542     (b) Transportation Program	438,621,912		438,621,912



**HB145 Engrossed**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
543 544 545 546 547 548 549 550 551	The rate per day for two personal days and five sick days for transportation personnel shall be \$50. The State Department of Education shall develop a plan to fund and replace school buses that have been in service for more than ten years. The plan shall take into consideration the age and mileage of eligible buses and the number of eligible buses that run morning and afternoon routes. The Department shall provide a copy of the plan to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer by the 5th legislative day of the 2025 Regular Session.		
552	(c) At-Risk Student Program	21,217,734	21,217,734
553 554 555 556 557	Each district shall receive its pro-rata share for each student who is defined as being at-risk of dropping out of school or is performing at an academic level below current grade placement. At-Risk funds may be expended for student programs to improve the efficiency and utilization of technology-based educational resources in the classroom.		
558 559	(d) Endowment Interest Program-Public School Fund, Estimated	532,864	532,864
560	(e) Public School Fund, Estimated	215,000,000	215,000,000
561 562 563 564	Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, after the payment of pledged debt service or obligated capital projects, for other operating expenses.		
565	(f) Board of Adjustment	750,800	750,800
566	(g) School Nurses Program	89,556,877	89,556,877



**HB145 Engrossed**

		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>		
567	To be distributed so that each school system shall receive one nurse and an					
568	additional nurse or fractions of a nursing allocation based upon the average					
569	daily membership during the first 20 scholastic days after Labor Day of the					
570	preceding school year. It is the intent of the Legislature to provide funding					
571	to allow each school to have a school nurse by fiscal year 2029. The School					
572	Nurses Program shall use the following salary matrix to determine nursing					
573	salaries, based on 187 contract days, with school nurses paid based upon their					
574	years of public-school nurse experience and highest degree earned. The pay of					
575	any part-time employee shall conform to the pro-rata share of the following					
576	matrix:					
577						
578	STEP	LPN	RN-ASN	RN-BSN	RN-MSN	RN-DNP
579	0	33,930	44,764	48,269	52,049	56,124
580	1	33,930	44,764	48,269	52,049	56,124
581						
582	2	33,930	44,764	48,269	52,049	56,124
583						
584	3	37,319	49,236	53,090	57,248	61,730
585	4	37,319	49,236	53,090	57,248	61,730
586	5	37,319	49,236	53,090	57,248	61,730
587	6	38,955	51,394	55,418	59,758	64,437
588	7	38,955	51,394	55,418	59,758	64,437



## HB145 Engrossed

				Education Trust Fund	Other Funds	Total
589	8	38,955	51,394	55,418	59,758	64,437
590	9	40,131	52,946	57,092	61,562	66,382
591	10	40,532	53,475	57,662	62,177	67,045
592	11	40,937	54,009	58,238	62,799	67,715
593	12	41,347	54,550	58,822	63,427	68,394
594	13	41,760	55,096	59,409	64,062	69,077
595	14	42,179	55,647	60,004	64,702	69,768
596	15	42,601	56,204	60,604	65,350	70,466
597	16	43,026	56,765	61,210	66,003	71,170
598	17	43,457	57,333	61,822	66,663	71,882
599	18	43,891	57,906	62,440	67,329	72,601
600	19	44,330	58,485	63,064	68,002	73,327
601	20	44,772	59,070	63,694	68,682	74,060
602	21	45,221	59,661	64,332	69,370	74,801
603	22	45,673	60,257	64,974	70,062	75,548





**HB145 Engrossed**

				<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
604	23	46,130	60,860	65,625	70,763	76,304
605	24	46,591	61,469	66,282	71,472	77,068
606	25	47,057	62,083	66,944	72,186	77,838
607	26	47,527	62,703	67,613	72,907	78,616
608	27	48,003	63,331	68,291	73,637	79,403
609	28	48,483	63,964	68,973	74,373	80,196
610	29	48,968	64,604	69,662	75,117	80,999
611	30	49,457	65,250	70,358	75,867	81,808
612	31	49,952	65,902	71,062	76,626	82,626
613	32	50,452	66,562	71,774	77,393	83,453
614	33	50,956	67,227	72,490	78,166	84,287
615	34	51,465	67,899	73,215	78,947	85,130
616	35	51,980	68,578	73,947	79,738	85,981
617						
618	(h) Information Technology Services			22,724,474		22,724,474
619	Program					



**HB145 Engrossed**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
620 621 622	The above appropriation shall be expended by local school systems towards the position of a District Technology Coordinator that meets the job description and qualifications established by the State Board of Education.		
623 624	(1) <i>Alabama Leaders in Educational Technology (ALET)</i>	100,000	
625 626 627 628 629 630	<i>The Department shall consult with the Alabama Leaders in Educational Technology (ALET) to implement this allocation, and to assist school systems' effective use of these funds, including but not limited to, conducting workshops, training, and collaborative support for cybersecurity. The above appropriation shall be directed to Alabama Leaders in Educational Technology (ALET) to assist school systems' effective use of these funds, including but not limited to, conducting workshops, training, and collaborative support for cybersecurity.</i>		
631	(2) <i>Cybersecurity Improvement</i>	11,889,654	
632 633 634 635 636 637 638 639	<i>The above appropriation shall be used to improve cybersecurity, including protection of data and infrastructure. The State Department of Education shall allocate this portion of the appropriation with \$68,000 for each local education agency, plus \$2.00 per student in districts with 1,000 or more students, including the Alabama Institute for Deaf and Blind, the Alabama School for Math and Science, the Alabama School of Fine Arts, the Alabama School of Cyber Technology and Engineering, and the Department of Youth Services through applications submitted to the Department. Allocations shall be used to fund network administration and/or technology that sustains, complements, upgrades, or augments current security measures.</i>		
640 641	(i) Career Tech Operations and Maintenance	8,000,000	8,000,000
642	(j) Current Units	2,000,000	2,000,000
643 644 645	The above appropriation includes funds for start-up and/or conversion of public charter schools which shall be funded at Foundation Program cost per unit in the same manner as other public K-12 schools.		
646	(k) Math and Science Teacher Program	80,000,000	80,000,000



### HB145 Engrossed

		Education Trust Fund	Other Funds	Total	
647	To be distributed to school systems based on the provisions of Article 15				
648	of Chapter 13 of Title 16 of the Code of Alabama 1975. The Math and Science				
649	Teacher Program shall use the following salary matrix to determine the				
650	salaries of qualified math and science teachers, based on 189 contract days.				
651	In addition to the following salaries, qualified math and science teachers				
652	employed in hard-to-staff schools shall receive an additional \$5,000 stipend.				
653					
654	Step	Bachelor	Master	AA/EDS	Doctor
655					
656	0	\$50,521	\$57,285	\$61,346	\$65,405
657					
658	1	\$54,082	\$62,194	\$67,061	\$71,932
659					
660	2	\$56,972	\$65,514	\$70,661	\$75,769
661					
662	3	\$58,638	\$67,433	\$72,730	\$77,988
663					
664	4	\$60,350	\$69,401	\$74,851	\$80,263
665					
666	5	\$62,105	\$71,420	\$77,030	\$82,600
667					
668	6	\$63,909	\$73,493	\$79,267	\$84,997
669					



## HB145 Engrossed

			Education Trust Fund	Other Funds	Total
670 671	7	\$65,759	\$75,622	\$81,561	\$87,458
672 673	8	\$67,074	\$77,132	\$83,193	\$89,208
674 675	9	\$68,415	\$78,676	\$84,856	\$90,993
676 677	10	\$69,440	\$79,857	\$86,128	\$92,356
678 679	11	\$70,482	\$81,055	\$87,421	\$93,741
680 681	12	\$71,540	\$82,271	\$88,731	\$95,148
682 683	13	\$71,540	\$82,271	\$88,731	\$95,148
684 685	14	\$71,540	\$82,271	\$88,731	\$95,148
686 687	15	\$72,616	\$83,510	\$90,069	\$96,581
688 689	16	\$72,616	\$83,510	\$90,069	\$96,581



## HB145 Engrossed

			Education Trust Fund	Other Funds	Total
690 691	17	\$72,616	\$83,510	\$90,069	\$96,581
692 693	18	\$73,717	\$84,774	\$91,432	\$98,043
694 695	19	\$73,717	\$84,774	\$91,432	\$98,043
696 697	20	\$73,717	\$84,774	\$91,432	\$98,043
698 699	21	\$74,838	\$86,065	\$92,823	\$99,535
700 701	22	\$74,838	\$86,065	\$92,823	\$99,535
702 703	23	\$74,838	\$86,065	\$92,823	\$99,535
704 705	24	\$75,981	\$87,378	\$94,241	\$101,056
706 707	25	\$75,981	\$87,378	\$94,241	\$101,056
708 709	26	\$75,981	\$87,378	\$94,241	\$101,056



**HB145 Engrossed**

		<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
710	27	\$77,148	\$88,721	\$95,688
711				\$102,607
712				
713	(1) Special Education Teacher Stipend	7,654,000		7,654,000
714	To provide a \$1,200 supplement to each classroom Special Education Teacher.			
715	<b>SOURCE OF FUNDS:</b>			
716	(1) ETF	5,274,919,267		
717	(2) ETF-Transfer	80,000,000		
718	(3) Federal and Local Funds		831,556,221	
719	(4) Public School Fund, Estimated		215,532,864	
720	<b>Total Education, State Board of Local</b>	<b>5,354,919,267</b>	<b>1,047,089,085</b>	<b>6,402,008,352</b>
721	<b>Boards of Education</b>			



HB145 Engrossed

	Education Trust Fund	Other Funds	Total
722	Upon certification and approval by the Deputy State Superintendent of the Office of		
723	Administrative and Financial Services that any newly formed city school system is an		
724	operational public school system within the State of Alabama, the Department shall		
725	ensure that any Foundation Program funds or other state funds allocated to the		
726	parent county board of education of the newly formed city school system for students		
727	that attended and were counted in the Average Daily Membership of the parent county		
728	board of education and now will attend the newly formed city school system shall be		
729	transferred to the newly formed city school system for operational expenses. The		
730	above appropriation shall be distributed by the State Board of Education in		
731	accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of		
732	Alabama 1975, and all other laws and regulations of the State Board of Education		
733	relating to the expenditure of such funds. These funds shall be used to provide a		
734	minimum school term of 180 full instructional days, or the hourly equivalent		
735	thereof, and for equitable educational opportunities in the public schools of the		
736	State. It is the intent of the Legislature that funds appropriated from the		
737	Education Trust Fund shall not be used to pay membership dues to any		
738	organization/association. Foundation Program calculations for FY 2024-2025 are based		
739	on the funding divisors set forth below. Units earned under the Foundation Program		
740	shall be employed as regular classroom teachers and assigned by the local board of		
741	education. The divisors listed below shall not serve to prescribe pupil-teacher		
742	ratios. It is the intent of the Legislature that local boards of education have		
743	flexibility in determining where reductions are made. Any reductions made using		
744	flexibility of state units must comply with federal comparability and supplanting		
745	guidelines. Each district will submit an application for approval by the State		
746	Superintendent as to the unit allocation adjustments requested.		
747			
748	Grades K-3: 14.25		
749	Grades 4-6: 20.06		
750	Grades 7-8: 19.70		
751	Grades 9-12: 17.95		
752			
753	In allocating the funds in the Foundation Program, the State Board of Education		



**HB145 Engrossed**

		<b>Education Trust Fund</b>		<b>Other Funds</b>		<b>Total</b>
754	shall allot funds based on the rates established as follows:					
755	The Foundation Program shall use the following salary matrix to determine the cost					
756	of instructional salaries, based on 187 contract days, and any part-time contract					
757	shall conform to the pro-rata share of the following matrix:					
758						
759	Years	BS	MS	6Y	DO	ND
760	Experience					
761						
762	0	47,600	51,875	55,936	59,995	47,600
763						
764	1	47,600	51,875	55,936	59,995	47,600
765						
766	2	47,600	51,875	55,936	59,995	47,600
767						
768	3	49,616	57,058	61,524	65,997	49,616
769						
770	4	49,616	57,058	61,524	65,997	49,616
771						
772	5	49,616	57,058	61,524	65,997	49,616
773						
774	6	51,792	59,558	64,237	68,881	51,792
775						
776	7	51,792	59,558	64,237	68,881	51,792





## HB145 Engrossed

				Education Trust Fund	Other Funds	Total
777						
778	8	51,792	59,558	64,237	68,881	51,792
779						
780	9	53,356	61,358	66,177	70,962	53,356
781						
782	10	53,888	61,971	66,838	71,671	53,888
783						
784	11	54,428	62,591	67,506	72,387	54,428
785						
786	12	54,972	63,217	68,181	73,111	54,972
787						
788	13	55,522	63,848	68,864	73,842	55,522
789						
790	14	56,077	64,487	69,551	74,581	56,077
791						
792	15	56,638	65,133	70,248	75,327	56,638
793						
794	16	57,204	65,783	70,950	76,080	57,204
795						
796	17	57,776	66,441	71,660	76,841	57,776



### HB145 Engrossed

				<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
797						
798	18	58,354	67,105	72,377	77,608	58,354
799						
800	19	58,937	67,776	73,101	78,384	58,937
801						
802	20	59,527	68,454	73,831	79,169	59,527
803						
804	21	60,122	69,139	74,570	79,961	60,122
805						
806	22	60,723	69,831	75,314	80,760	60,723
807						
808	23	61,330	70,528	76,068	81,567	61,330
809						
810	24	61,944	71,234	76,829	82,383	61,944
811						
812	25	62,563	71,946	77,597	83,207	62,563
813						
814	26	63,188	72,665	78,373	84,039	63,188
815						
816	27	63,821	73,392	79,157	84,880	63,821



## HB145 Engrossed

				Education Trust Fund	Other Funds	Total
817						
818	28	64,459	74,126	79,948	85,728	64,459
819						
820	29	65,104	74,867	80,748	86,586	65,104
821						
822	30	65,754	75,616	81,555	87,452	65,754
823						
824	31	66,412	76,372	82,371	88,325	66,412
825						
826	32	67,077	77,136	83,195	89,209	67,077
827						
828	33	67,747	77,907	84,027	90,102	67,747
829						
830	34	68,424	78,686	84,867	91,003	68,424
831						
832	35	69,109	79,473	85,715	91,912	69,109
833						
834	Professional learning activities are sustained, intensive, collaborative,					
835	job-embedded, data-driven, and classroom-focused to provide educators with the					
836	knowledge and skills necessary to enable students to succeed and meet the					
837	challenging state academic standards. At least fifty percent of all professional					
838	learning requirements necessary to retain a valid Alabama teaching certificate shall					
839	be directly related to the knowledge and skills necessary to provide high quality					



HB145 Engrossed

	Education Trust Fund	Other Funds	Total
840 841 842 843 844 845 846 847 848	instruction that leads to student development and academic growth. The State Superintendent shall establish an approval system, including, but not limited to a menu of micro credentials, that relates directly to any valid teaching certificate holders' responsibilities as an educator. The State Board of Education may adopt rules, as necessary, for initial or recertification criteria. The State Superintendent shall provide a status report on the approval system status and budgetary needs to the Chairs of the House Ways and Means-Education and Senate Finance and Taxation-Education Committees on a semi-annual basis.		
849 850 851 852 853 854 855 856 857 858 859 860	Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2024. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$120. The Teachers' Retirement System employer rate shall be 13.57% of salaries for Tier I members and 12.60% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.		
861 862 863 864 865 866 867 868 869 870 871	For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$100.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at \$1,000.00 per unit earned in the Foundation Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4) professional development at \$100.00 per unit earned in the Foundation Program; and (5) library enhancement at \$157.72 per unit earned in the Foundation Program. 100% of funds allocated for classroom materials and supplies shall be used for in-classroom expenses. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals,		



## HB145 Engrossed

	Education Trust Fund	Other Funds	Total
872 counselors, and librarians as calculated by the State Department of Education and 873 assigned to the schools where such units are earned. An instructional support unit 874 earned for a principal shall be increased by .31 for elementary schools, .35 for 875 middle schools, and .45 for secondary schools and unit schools. For assistant 876 principals, an instructional support unit earned shall be 0.5 FTE for elementary 877 schools with an ADM of 300-499.99 and 1.0 FTE for middle schools with an ADM of 878 300-499.99. An instructional support unit earned for a counselor shall be increased 879 by .03 for secondary schools and unit schools. The budgeting and expenditure of 880 funds in the Foundation Program at the local level shall be determined and made by 881 the local board of education in accordance with rules and regulations of the State 882 Board of Education and all laws governing such school budgets and expenditures. 883			
<b>15. Education, State Department of:</b>			
(a) Administrative Services Program	501,964,360	65,346,811	567,311,171
(1) <i>Advancement Placement</i>	<i>13,500,000</i>		
<i>The above appropriation may support the programmatic work of A+ Education Partnership to expand            access to Advanced Placement (AP) courses and rigorous curricula in preceding grades by            providing educator training, equipment, incentives, and ongoing support to teachers and            students. Subject to appropriations, it is the intent of the Legislature that the State            Department of Education may also provide funds to pay for the AP exam fees for Alabama students            eligible to receive free or reduced lunch.</i>			
(2) <i>Alabama Holocaust Commission</i>	<i>100,000</i>		
(3) <i>Alabama Math, Science and Technology            Initiative - Operations and Maintenance</i>	<i>103,928,318</i>		



## HB145 Engrossed

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
896 897 898 899 900 901 902 903 904 905 906 907 908 909 910 911 912	<i>From the above appropriation, the State Superintendent of Education shall direct Alabama Math, Science and Technology Initiative Program (AMSTI) resources to the districts based on their individual needs. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation to each of the AMSTI sites. It is the intent of the Legislature that funds appropriated for AMSTI be divided based upon the number of classroom teachers served by in-service centers and expended only for AMSTI through established procedures of the most recent year's contractual agreement of each site within the regional in-service center regions. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer the expenditures for AMSTI. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach math and science, as well as the amounts expended for professional development and on-site support. The report shall also include information regarding the effectiveness of the initiative in improving math and science test scores for K-12 students. No money appropriated for the Alabama Reading Initiative or AMSTI may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.</i>		
913	a. Alabama Numeracy Act	68,000,000	
914	<i>To be expended in accordance with Title 16, Chapter 6H, Code of Alabama 1975.</i>		
915	b. Data Literacy	2,629,000	
916	<i>The above appropriation shall be expended in collaboration with Innovate Alabama.</i>		
917 918	(4) Alabama Reading Initiative - Operations and Maintenance	142,839,601	



## HB145 Engrossed

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
919 920 921 922 923 924 925 926 927 928 929 930 931 932 933 934 935	<p><i>It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative be expended only for the Alabama Reading Initiative Program. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer, the expenditures for the Alabama Reading Initiative Program. Such report shall include, but not be limited to, the specific amounts expended for professional development, a summary and evaluation of summer and afterschool programming across the state, and on-site support for school coaches and support staff for Alabama Reading Initiative purposes only. The remaining funds shall be expended for any of the following: for the employment of state and regional level reading specialists, for professional development and technical assistance to schools, to supplement the costs of local reading coaches, summer enrichment programs, incentives for schools demonstrating the most growth in grade 3 reading achievement, or other purposes to improve K-3 literacy. The remaining funds appropriated herein shall be expended in accordance with the general provisions of the Alabama Literacy Act, Chapter 16G of Title 16. The State Superintendent of Education shall ensure these funds target the lowest performing schools.</i></p>		
936	a. K-3 Reading Coaches	36,800,000	
937 938 939 940 941 942	<p><i>A minimum of the amount above shall be allocated directly to local boards of education for the employment of reading coaches to work in grades K-3. At a minimum, \$80,000 shall be distributed to each local board of education for the employment of a full time reading coach. The remaining funds shall be distributed to each local board of education pro-rata based on the number of K-3 schools and/or students as determined by the State Department of Education. All funds are to be distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only.</i></p>		
943 944	b. Certified Academic Language Therapist (CALT) Stipend Program	600,000	



**HB145 Engrossed**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<p>945     <i>The above appropriation includes funds to pay salary supplements and related benefit costs for</i>            946     <i>Certified Academic Language Therapists (CALT) and other costs of the program. Supplement</i>            947     <i>amounts will be determined by the availability of funds based on the number of CALT Teachers.</i>            948     <i>(1) The state of Alabama will provide an annual supplement of \$5,000 to any CALT that is</i>            949     <i>employed full-time in a public K-12 school system or public independent school and is properly</i>            950     <i>certified by the state of Alabama. The existing eligibility criteria will apply: (a) CALTs</i>            951     <i>employed on less than a full-time contract on October 1 will receive a pro-rata share of the</i>            952     <i>salary supplement. (b) CALTs employed full-time after October 1 will receive a pro-rata share</i>            953     <i>of the salary supplement. (c) Any CALT employed full-time in Alabama and are properly certified</i>            954     <i>by the state of Alabama will receive the annual salary stipend. (d) CALTs employed as a</i>            955     <i>substitute are not eligible for the salary supplement. (e) CALTs who are on leave of absence</i>            956     <i>for more than half a school year will receive a prorated amount based on the number of months</i>            957     <i>worked during the school year. (f) CALTs will receive the salary supplement each year of the</i>            958     <i>valid period of the CALT credentials unless the Alabama Legislature declines to make the annual</i>            959     <i>appropriation. (g) CALTs must maintain their CALT credentials in order to continue receiving</i>            960     <i>the salary supplement. (h) CALTs employed in the final year of their CALT credentials valid</i>            961     <i>period will receive a prorated amount based on the number of months worked covered in that</i>            962     <i>valid period. (i) CALTs who leave after October 1 will be eligible for a prorated amount based</i>            963     <i>on the months served. (j) CALTs must remain employed with a public K-12 Local Board of</i>            964     <i>Education school system or public independent school to continue receiving the salary</i>            965     <i>supplement.</i></p>			
<p>966     (5) <i>Alabama Summer and Afterschool Program</i></p>	<p>2,860,000</p>		
<p>967     <i>Of the above appropriation, \$2,860,000 shall be expended for the Alabama Summer and Afterschool</i>            968     <i>Program (ASAP) grants to local education agencies, municipalities, and not-for-profit</i>            969     <i>organizations for summer and afterschool programs that provide direct services and for entities</i>            970     <i>that provide support to summer and afterschool programs. Grant funds shall be allocated based</i>            971     <i>on an application process developed by the State Superintendent of Education, who will publish</i>            972     <i>a report at the end of the grant period to list the grantees and provide a summary of academic</i>            973     <i>outcomes. The intent of the Legislature is to increase quality and access to evidence-based</i>            974     <i>summer and afterschool academic and enrichment programming, build a diverse delivery model to</i>            975     <i>providers, and to foster collaboration between local and education agencies and community-based</i>            976     <i>organizations. The goal would be to have at least 40% of funding go to nonprofit,</i>            977     <i>community-based organizations or partnerships between community-based organizations and local</i>            978     <i>education agencies.</i></p>			





**HB145 Engrossed**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
979 (6) Arts Education	2,000,000		
980 (7) Auxiliary Teacher Grant Program for	5,439,463		
981 Underperforming Schools			
982 This appropriation shall be used for the State Department of Education, to fund grants for 983 auxiliary teachers in either of the following: 1) K-3 underperforming elementary schools 984 pursuant to the most recent designations pursuant to the Alabama Accountability Act or school 985 grading system; or 2) schools where the percentage of English Language Learner (ELL) students 986 in the school is more than ten percent of the total number of students in the school, subject 987 to identification by the State Superintendent of Education.			
988 (8) Better Basics	500,000		
989 For reading and math instruction and resources to the educationally vulnerable.			
990 (9) Children First Trust Fund	3,050,000		
991 The above appropriation will be directed by the State Department of Education towards the 992 specialized treatment of students with autism, students with emotional disabilities and 993 students with deficit disorders. The Department may also allocate funds to each local 994 educational agency as a supplemental appropriation based upon the number of students with 995 identifiable disabilities.			
996 (10) Children's Eye Screening Program and	2,896,460		
997 Follow-up Eye Care			
998 Vendors shall file a report on or before December 31, 2024 with the Chairs of the House Ways 999 and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the 1000 Finance Director, and the Legislative Fiscal Officer. Children identified as uninsured or 1001 underinsured shall be provided with free eye exams and free prescription spectacles. A database 1002 including specific data by child, grade, school/system, and services for outcome-based 1003 measurement shall be maintained and archived.			
1004 a. Student Eye Screenings	1,448,230		
1005 To provide eye screening for students in Grades K, 2 and 4. The method of screening shall be 1006 color photo refraction as developed by the National Aeronautics and Space Administration.			
1007 b. Student Follow-Up Eye care	1,448,230		



## HB145 Engrossed

	Education Trust Fund	Other Funds	Total
1008 <i>To provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall</i> 1009 <i>include, but not be limited to, providing assistance in obtaining and coordinating local eye</i> 1010 <i>care services for those children identified as needing said follow-up eye care services whether</i> 1011 <i>insured, uninsured or underinsured.</i>			
1012 (11) <i>CLAS-Certified Instructional Leader</i> 1013 <i>Program</i>	548,000		
1014 (12) <i>Computer Science for Alabama (CS4AL)</i> 1015 <i>Program</i>	6,000,000		
1016 (13) <i>Distance Learning</i>	20,165,768		
1017 <i>Job descriptions shall be developed by the State Department of Education for positions funded</i> 1018 <i>by this appropriation. The hiring of personnel shall be monitored by the State Department of</i> 1019 <i>Education for compliance with these job descriptions. In addition, these funds shall be used</i> 1020 <i>exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms,</i> 1021 <i>Educators, and Students Statewide). For the 2024-2025 school year, the Department shall not</i> 1022 <i>charge any Alabama resident, whether home-schooled or enrolled in a non-public school, a fee to</i> 1023 <i>participate in the ACCESS Program.</i>			
1024 (14) <i>English Language Learners Program</i>	17,500,000		
1025 <i>Based on the 2023-24 school system count supplied to the Alabama Department of Education by</i> 1026 <i>each local superintendent of education, the remaining amount herein is appropriated on a per</i> 1027 <i>student basis to be utilized by local school boards to provide assistance to students not</i> 1028 <i>utilizing English as their native language so they may become proficient in reading, writing</i> 1029 <i>and speaking English at the earliest possible time. Notwithstanding the above: (1) funding to</i> 1030 <i>school systems where the percentage of English Language Learner (ELL) students to the total</i> 1031 <i>number of students enrolled in the school system exceeds ten percent shall receive a weight of</i> 1032 <i>1.5 per student; and (2) funding to schools where the percentage of current ELL students to the</i> 1033 <i>total number of students enrolled in the school exceeds fifteen percent, or current or former</i> 1034 <i>ELL students exceed twenty percent shall receive a weight of 2.0 per student.</i>			
1035 a. <i>Regional EL Specialists</i>	2,000,000		
1036 <i>To support Regional EL Specialists under the State Department of Education.</i>			
1037 (15) <i>High Needs Special Education Grant</i> 1038 <i>Program</i>	17,400,000		



## HB145 Engrossed

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1039 <i>To provide grants to school districts for services for students or groups of students for</i> 1040 <i>special education and related services that are unduly expensive, extraordinary and/or beyond</i> 1041 <i>routine.</i>			
1042 (16) <i>Juvenile Probation Officers</i>	750,000		
1043 (17) <i>Local School and School System Academic</i> 1044 <i>and Financial Improvement Program</i> 1045 <i>(At-Risk)</i>	13,715,633		
1046 a. <i>Legislative School Performance</i> 1047 <i>Recognition Program</i>	250,000		
1048 <i>For financial awards pursuant to the Legislative School Performance Recognition Program, as</i> 1049 <i>established by Section 16-6C-3, Code of Alabama 1975.</i>			
1050 b. <i>Feminine Hygiene Products Grant Program</i>	400,000		
1051 <i>For Title I schools pursuant to Section 16-1-55, Code of Alabama 1975.</i>			
1052 c. <i>Jones Valley Teaching Farm</i>	500,000		
1053 d. <i>Retired Senior Volunteer Program</i>	175,000		
1054 <i>To be used for student tutoring and mentoring. The funds allocated to the Retired Senior</i> 1055 <i>Volunteer Program shall not be used for salaries. The program shall file a report on October 1,</i> 1056 <i>2024, with the Department of Education, the Chairs of the Senate Committee on Finance and</i> 1057 <i>Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the</i> 1058 <i>Legislative Fiscal Officer regarding the number of volunteer hours provided statewide and to</i> 1059 <i>each local school system for the prior year.</i>			
1060 e. <i>Montgomery pilot program: Career Direct</i> 1061 <i>Certification</i>	200,000		
1062 <i>To provide college credit and job training for high school students.</i>			
1063 f. <i>Montgomery pilot program: Conflict</i> 1064 <i>Resolution</i>	200,000		
1065 <i>For communication skill workshops, peer support groups, and a focus on parent engagement to</i> 1066 <i>prevent youth violence.</i>			
1067 g. <i>Birmingham/Jefferson County pilot</i> 1068 <i>program: Conflict Resolution</i>	200,000		
1069 <i>For communication skill workshops, peer support groups, and a focus on parent engagement to</i> 1070 <i>prevent youth violence.</i>			



## HB145 Engrossed

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1071      (18) Military Children Support Plan	800,000		
1072      (19) Online High-Speed Teacher Certification 1073          Portal	450,000		
1074 <i>To support improvements in teacher certification.</i>			
1075      (20) Operations and Maintenance of the 1076          Department	36,866,000		
1077          a. Unmet Needs Grant Program	10,000,000		
1078 <i>To be expended for a grant program to be administered by the State Superintendent of Education 1079          to address unmet capital, equipment, or other needs of K-12 schools. The Superintendent shall 1080          notify all members of the local legislative delegation five days prior to the announcement of 1081          any grant made to any K-12 school located in the legislative jurisdiction. The five days prior 1082          notice requirement shall be waived in the event of a declared emergency. The State 1083          Superintendent of Education shall report all grants awarded to the Chairs of the Senate 1084          Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the 1085          Finance Director, and the Legislative Fiscal Officer. Such report shall include amounts awarded 1086          and intended use of funds.</i>			
1087      (21) School Safety Security and Climate 1088          Program	11,240,000		
1089          a. Bullying Prevention Project	4,000,000		



**HB145 Engrossed**

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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<p><i>To be expended for the Bullying Prevention Project in accordance with Title 16, Chapter 28B, Code of Alabama 1975. The State Superintendent of Education shall distribute the above appropriation as grants to local education agencies. These agencies may be awarded funds only after application to the State Department of Education. The grant application process may require the submission of plans by the applicant to meet the requirements set forth in Chapter 28B of Title 16. In the awarding of grants, preference will be given to applicants seeking to develop and implement evidence-based practices to promote a school environment that is free of harassment, intimidation, violence, and threats of violence. This program may also address tier one and tier two of the school-based mental health model of all students receiving prevention education and peers working to support and identify at-risk students. Additionally, the program may focus to increase school safety through early identification of at-risk students, minimizing disciplinary infractions including school suspensions and expulsions. The program may provide grade level prevention curriculum for all students and, in that case, the curriculum must be updated annually to remain current and relevant to current trends that youth face in their lives. Any applicable prevention curriculum must be comprehensive and satisfy the following state mandates: Erin's Law, Jamari Terrell Williams Student Bullying Prevention Act, Jason Flatt Act, Price Hornsby Act (HB280 of the 2024 Regular Session), and Drugs and Alcohol. In addition, any program related to mental health should be flexible enough to focus on the greatest mental health needs for each individual school. For accountability purposes, reporting data must include the number of students engaged in the programs, the number of students supported, and the number of students referred to adults as at-risk.</i></p>			
<i>b. Mental Health Collaborative</i>	<i>250,000</i>		
<i>c. Regional Safety Training Specialists</i>	<i>800,000</i>		
<i>d. School-Based Mental Health Service Coordinator</i>	<i>4,690,000</i>		



## HB145 Engrossed

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1115 <i>The above appropriation shall be expended to provide grants to local education agencies and</i> 1116 <i>public independent schools to expand school-based mental health initiatives. The State</i> 1117 <i>Superintendent of Education shall notify, in writing, all school systems of the availability of</i> 1118 <i>the funding. The notification shall include the grant application and the amount available to</i> 1119 <i>each system. The grant application process must require the submission of plans by the</i> 1120 <i>applicant to provide for a mental health service coordinator to support coordination of mental</i> 1121 <i>health services throughout the system. In the awarding of grants, preference will be given to</i> 1122 <i>applicants willing to partner with the Alabama Department of Mental Health under the ADMH</i> 1123 <i>school-based Mental Health collaboration and traditionally high-poverty underserved districts</i> 1124 <i>throughout the state. After funding reaches \$40,000 for each system, additional funding for the</i> 1125 <i>program shall be allocated to school systems by ADMH.</i>			
1126     (22) <i>Special Education Licensed Interpreters</i> 1127 <i>Deaf/Hard of Hearing Teachers</i>	8,500,000		
1128     (23) <i>Statewide Student Assessment</i>	19,405,117		
1129 <i>To be expended for expenses directly related to student assessments. Funds from this</i> 1130 <i>appropriation shall be expended to administer all requirements of HB95 of the 2024 Regular</i> 1131 <i>Session of the Legislature.</i>			
1132     (24) <i>Tenure Personnel Hearings</i>	200,000		
1133 <i>To provide reimbursements for court reporters and hearing officers under the provisions of</i> 1134 <i>Title 16, Chapter 24C, Code of Alabama 1975.</i>			
1135     (25) <i>Turnaround Schools</i>	10,000,000		



**HB145 Engrossed**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1136 1137 1138 1139 1140 1141 1142 1143 1144 1145 1146 1147 1148 1149 1150 1151 1152 1153	<p><i>This appropriation shall be used for the State Department of Education, in consultation with the Department of Early Childhood Education, to fund grants to the lowest performing public elementary schools which are identified as underperforming elementary schools pursuant to the most recent designations pursuant to the Alabama Accountability Act or school grading system subject to identification by the State Superintendent. The intent of these grants is to identify and target the specific deficiencies of each individual underperforming public elementary school. In order to identify the said deficiencies, the State Department of Education shall assess each school and shall share its written assessment of the said deficiencies with each school, after which the Department of Education, in consultation with each school, shall issue specific recommendations to successfully resolve those deficiencies. The Department of Education shall thereafter provide grants to each eligible school for the express purpose of carrying out the specific objective of resolving the identified deficiencies and the overall objective of improving the school's performance. As to each elementary school identified pursuant to this section, the State Department of Education shall annually produce written reports to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Finance and Taxation-Education Committee, the Governor, the Finance Director, the Legislative Fiscal Officer, the State School Board, the Local School Board, the Local Superintendent, and the Principal of each school.</i></p>		
1154 1155	<i>(26) Woolley Institute for Spoken Language Education</i>	810,000	
1156	<i>(27) Office of School Improvement</i>	1,850,000	
1157	<i>(28) Office of Specialized Treatment Centers</i>	26,800,000	
1158 1159 1160 1161	<p><i>Of the above appropriation, \$26,000,000 shall be made available to the State Department of Education endorsed and approved Specialized Treatment Centers for the purpose of educational services and operational costs. The funds shall be allocated based on a formula using student counts and licensed capacity approved by the State Superintendent of Education.</i></p>		
1162	<i>(29) Cameras in the Classroom Grant Program</i>	500,000	



**HB145 Engrossed**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1163 1164 1165 1166 1167 1168 1169 1170 1171	<i>To be expended in accordance with Section 16-39-13, Code of Alabama 1975 to promote classroom and student safety in self-contained classrooms providing special education services. The above appropriation shall be expended to provide grants to public K-12 schools to use toward the purchase, installation, maintenance, and monitoring of video cameras in the classrooms. Priority shall be given first to schools with financial challenges and/or with high percentages of nonverbal children. The State Department of Education shall notify in writing all local boards of education, by July 1, 2024, of the availability of funds. The notification shall include the grant application process and the criterion used to determine the grant amounts awarded. No funding will be available until October 1, 2024.</i>		
1172	<i>(30) Principal Leadership and Mentoring Act</i>	30,850,000	
1173	<i>To be expended in accordance with Title 16, Chapter 6I, Code of Alabama 1975.</i>		
1174	<i>(31) Speech Pathologist Stipend Program</i>	500,000	
1175 1176 1177	<i>The above appropriation includes funds to pay salary supplements and related benefit costs for Speech Pathologists and other costs of the program. Supplement amounts will be \$1,000 for each Speech Pathologist.</i>		
1178	<i>(b) American Village</i>	3,350,000	3,350,000
1179	<i>(1) Semiquincentennial Commission</i>	250,000	
1180	<i>(2) U.S. History Commission</i>	200,000	
1181 1182 1183	<i>(3) Shall be expended equally between the American Village and Troy University for the civics partnership</i>	1,500,000	
1184	<i>(4) Youth Leadership Development Program</i>	400,000	
1185 1186	<i>For the expansion of a leadership development program for high school juniors and seniors based on the three pillars of faith, character, and patriotism.</i>		
1187	<i>(c) Alabama Science in Motion Program</i>	2,583,796	2,583,796





**HB145 Engrossed**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1188 1189 1190 1191 1192 1193 1194 1195 1196 1197 1198 1199 1200 1201 1202 1203 1204 1205 1206 1207 1208 1209 1210 1211	<p>All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated. Of the above appropriation, the State Superintendent of Education shall direct ASIMS funding to each site within the In-service Center regions based on the most recent year's contractual agreements. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation of each of the ASIMS sites. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finance and Budgets, the Finance Director, and the Legislative Fiscal Officer the expenditures for the Alabama Science in Motion Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials, and supplies needed to teach Biology, Chemistry and Physics, as well as the amounts expended for professional development and for on-site support. The existing Alabama Science in Motion Advisory Committee shall advise the State Superintendent of Education on the operational activities of the ASIMS Program. The ASIMS Advisory Committee shall remain comprised of six project directors, three ASIMS Specialists and three classroom teachers; provided, however, that each of the sites shall be represented by at least one member of the ASIMS Advisory Committee. No funds appropriated for the Alabama Science in Motion Program may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.</p>		
1212 1213	(d) Disability Determination for Social Security Program		106,317,845
1214	(e) Financial Assistance Program	143,654,189	4,206,627,984
1215	(1) Alabama Baseball Coaches Association	125,000	
1216	(2) Alabama Coaches Officials Organization	50,000	
1217	(3) Alabama Football Coaches Association	150,000	
1218 1219	<p><i>No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current football coach.</i></p>		



**HB145 Engrossed**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1220 (4) Alabama Scholars Bowl TV Show	100,000		
1221 (5) Alabama Teacher Mentor Program	5,000,000		
1222 <i>In each school where there is at least one or more first-year teachers, a mentor teacher shall</i> 1223 <i>be identified and recommended by the school principal to the Department of Education based on</i> 1224 <i>(1) his or her commitment to collaborative work and (2) he or she having at least five years of</i> 1225 <i>teaching experience. The mentor teacher shall be compensated in an amount of no less than one</i> 1226 <i>thousand dollars (\$1,000) for the academic year for his or her services as a mentor. The</i> 1227 <i>Department shall clearly define roles and responsibilities for the mentor teacher to, at a</i> 1228 <i>minimum, include (1) requiring at least two meetings per month of the mentor teacher and the</i> 1229 <i>first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by</i> 1230 <i>the mentor teacher to his or her principal relating to the progress of each first-year teacher</i> 1231 <i>he or she is mentoring.</i>			
1232 (6) Blackbelt Afterschool and Youth Sports 1233 Initiative	500,000		
1234 <i>To enhance quality of life through parks and recreation, youth sports, and afterschool</i> 1235 <i>programs, with a primary geographical focus on the Black Belt Region in Alabama.</i>			
1236 (7) Career Tech Initiative	38,707,239		
1237 <i>The above appropriation shall be spent on expanding career tech learning opportunities for</i> 1238 <i>students and to extend leadership and student organized activities throughout the state as</i> 1239 <i>defined by the State Superintendent of Education.</i>			
1240 a. Agribusiness Education Program	726,900		
1241 <i>\$275,000 of the amount above shall be expended for student membership dues for Future Farmers</i> 1242 <i>of America.</i>			
1243 b. Alabama Cattleman's Youth Program	40,000		
1244 c. Agriscience Teachers	1,000,000		



**HB145 Engrossed**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1245 1246 1247 1248 1249 1250 1251 1252 1253	<i>Not more than \$1,000,000 of the appropriation for Career Tech Initiatives shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the \$1,000,000 shall revert to the balance of the appropriation and shall be distributed at the discretion of the State Superintendent of Education for additional career tech initiatives not limited to but including travel and student leadership development activities in other career tech program disciplines.</i>		
1254	<i>d. Career Coaches Program</i>	<i>15,723,370</i>	
1255 1256 1257	<i>To expand the Career Coaches Program. Career coaches who are certified as teachers may be compensated on the state minimum salary schedule for teachers based upon years of experience, highest degree earned, and the length of contract in the same manner as classroom teachers.</i>		
1258	<i>e. Imagine Academy</i>	<i>794,372</i>	
1259 1260	<i>f. ProStart Career and Technical Education Program</i>	<i>365,000</i>	
1261 1262	<i>For culinary, restaurant and hospitality training for high school students that is recognized as meeting the standards set by the national professional trade association for the industry.</i>		
1263	<i>(8) Children's Hospital</i>	<i>1,340,000</i>	
1264	<i>a. Poison Control</i>	<i>750,000</i>	
1265	<i>b. Sunshine School</i>	<i>250,000</i>	
1266	<i>(9) Coach Safely Initiative</i>	<i>800,000</i>	
1267	<i>(10) Early Childhood Classroom Assessment</i>	<i>2,750,000</i>	
1268 1269 1270 1271 1272 1273 1274 1275 1276	<i>The above appropriation shall be utilized by the Department of Education for a state-level contract established following a request for proposal for a literacy and math assessment that teachers may use to obtain real-time assessments of the literacy and math skill levels of students enrolled in kindergarten, first, second and third grade. The funding shall be used by the Department to request proposals for and to procure and implement a K-3 literacy and math assessment system for the preliminary identification of students at risk for literacy and math difficulties, including dyslexia. In negotiating the terms of the contract, the Department shall include performance measures, which may include student outcomes, as conditions affecting the amounts payable under the contract.</i>		



**HB145 Engrossed**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1277	(11) <i>Helping Families Initiative</i>	3,000,000	
1278	(12) <i>Healthy Eating, Active Living (HEAL, Inc.)</i>	825,000	
1279			
1280	(13) <i>High Hopes for Alabama Students</i>	10,980,287	
1281	(14) <i>Hudson Alpha Institute - Science Teacher Training</i>	1,000,000	
1282			
1283	(15) <i>Jobs for Alabama's Graduates (JAG)</i>	6,050,742	
1284	(16) <i>Liberty Learning Foundation</i>	1,000,000	
1285	(17) <i>National Board Certification of Teachers</i>	1,500,000	
1286			
1287	<i>The amounts below are minimum amounts. The balance of funds shall be expended to provide fee support to candidates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Candidates whose annual household income exceeds \$150,000 or three times the most recently available median household income for the state of Alabama shall not be eligible for fee support. Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical Education, etc.); candidates who agree to teach at a school with five or fewer National Board Certified Teachers for a period of three years; and additional need criteria determined by the State Superintendent of Education.</i>		
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1297	a. <i>Accomplished Teaching, Learning and Schools (ATLAS)</i>	50,000	
1298			
1299	b. <i>Candidate Support and Professional Development</i>	50,000	
1300			
1301	<i>During the certification process.</i>		
1302	(18) <i>National Board for Professional Teaching Standards</i>	13,712,908	
1303			



HB145 Engrossed

	Education Trust Fund	Other Funds	Total
<p>1304 1305 1306 1307 1308 1309 1310 1311 1312 1313 1314 1315 1316 1317 1318 1319 1320 1321 1322 1323 1324 1325 1326 1327 1328 1329 1330 1331 1332 1333 1334 1335 1336 1337</p>	<p><i>The above appropriation includes funds to pay salary supplements and related benefit costs for Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any NBCT that is employed full-time in a public K-12 school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs who earn National Board Certification in another state and are teaching full-time in Alabama on October 1 and are properly certified by the state of Alabama will receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) NBCTs will receive the salary supplement each year of the valid period of the certificate unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew their certificate by the year of the certificate's expiration in order to continue receiving the salary supplement. (h) NBCTs employed in the final year of the certificate valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in order to continue receiving the salary supplement. (2) In addition to the supplement provided by subsection (1) of this section, classroom teachers shall be eligible for an additional supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools, subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS certificate in Literacy, English as a New Language, Math, Science, Exceptional Needs, or Career and Technical Education; and (b) School has been on the "Priority School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted or provides meals to all students through the Community Eligibility Provision. The State Department of Education shall file a report on or before September 30, 2025 with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer regarding the number of classroom teachers becoming eligible and receiving the additional supplement provided in (2) above during fiscal</i></p>		



## HB145 Engrossed

	Education Trust Fund	Other Funds	Total
1338	<i>year 2025.</i>		
1339	<i>(19) Remote Learning Hub</i>	<i>2,000,000</i>	
1340	<i>The above appropriation shall be used as a dynamic and interactive remote learning model to</i>		
1341	<i>deliver effective, highly engaging STEM education in regions of Alabama that struggle to reach</i>		
1342	<i>desired student outcomes in math, science, and technology. Development and implementation of</i>		
1343	<i>this innovative model shall be led by the STEM Council, working with a coalition of Alabama</i>		
1344	<i>stakeholders including UAB Teach. The State Superintendent of Education shall collaborate with</i>		
1345	<i>STEM Council to support this program to reimagine how STEM education is delivered, especially</i>		
1346	<i>in hard-to-reach, high poverty, or traditionally under-served locations. The program will offer</i>		
1347	<i>STEM learning pathways for grades 6-12, focusing on Algebra preparedness and success. It is the</i>		
1348	<i>intent of the Legislature that funds appropriated for the remote learning project will be</i>		
1349	<i>delivered in a phased approach, beginning with pre-Algebra and Algebra I courses and adding</i>		
1350	<i>high school math and science courses. Dynamic and interactive courses will be delivered to</i>		
1351	<i>schools in Alabama's underserved locations through a remote learning provider, using Alabama</i>		
1352	<i>educators who will be co-located at a centralized hub to be identified by UAB Teach, to allow</i>		
1353	<i>for effective teacher planning and collaboration, resource and technology support, and ongoing</i>		
1354	<i>training. Ten percent of funding must be dedicated to rigorous assessment of the program,</i>		
1355	<i>evaluating the impact on student learning as well as on-site educator professional development.</i>		
1356	<i>(20) Robotics Grant Program</i>	<i>1,000,000</i>	
1357	<i>The above appropriation shall be expended to provide grants of not more than \$3,500 per school</i>		
1358	<i>to support robotics programs. The State Department of Education shall notify in writing all</i>		
1359	<i>school systems, by July 1, 2024, of the availability of funding for elementary, middle and high</i>		
1360	<i>school robotics programs. The notification shall include the grant application process and the</i>		
1361	<i>amount of funding available to each school. No funding will be available until October 1, 2024.</i>		
1362	<i>a. Elementary Robotics Grant Program</i>	<i>100,000</i>	
1363	<i>Up to \$100,000 shall be used to provide grants to elementary robotics programs.</i>		
1364	<i>(21) School choice program grants for public</i>	<i>5,000,000</i>	
1365	<i>schools</i>		
1366	<i>(22) Southern Research Institute</i>	<i>1,000,000</i>	
1367	<i>The above appropriation shall be used to expand the Science, Technology, Engineering, and</i>		
1368	<i>Mathematics (STEM) Educational Outreach Program statewide.</i>		
1369	<i>(23) Southwest School of Deaf and Blind</i>	<i>198,865</i>	



**HB145 Engrossed**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1370 1371	(24) <i>Special Education Certified Behavior Analysts (Autism)</i>	8,500,000	
1372	(25) <i>Special Education Pre-School Program</i>	28,623,062	
1373	(26) <i>Student Botanical Pilot Project</i>	450,000	
1374	(27) <i>Symphony in Education Program</i>	250,000	
1375	(28) <i>Teach for America</i>	822,000	
1376 1377 1378 1379	<i>It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible. Any teachers employed with these funds shall only teach in the subject area for which they have demonstrated competency as determined and approved by the State Department of Education.</i>		
1380	(29) <i>Teacher In-Service Centers</i>	3,509,080	
1381 1382 1383 1384 1385 1386 1387 1388	<i>The State Superintendent of Education shall administer the In-Service Centers by confirming the areas of focus for professional development activities, monitoring and approving the professional development plan of the centers, approving the budget, and evaluating the centers on an annual basis to determine performance outcomes and identify any deficiencies and require any necessary corrective measures. Nothing herein shall require the existing in-service regions be redrawn or require the State Superintendent to distribute AMSTI, ASIMS, technology in motion, or other funds to more than the existing in-service regions. The above appropriation to the In-Service Centers shall be distributed to the In-Service Centers as provided below.</i>		
1389	a. <i>Alabama A and M University</i>	320,086	
1390	b. <i>Alabama at Birmingham, University of</i>	346,848	
1391	c. <i>Alabama State University</i>	282,287	
1392	d. <i>Alabama, University of</i>	263,249	
1393	e. <i>Athens State University</i>	274,838	
1394	f. <i>Auburn University</i>	284,217	
1395	g. <i>Jacksonville State University</i>	279,528	
1396	h. <i>Montevallo, University of</i>	291,391	
1397	i. <i>North Alabama, University of</i>	258,283	
1398	j. <i>South Alabama, University of</i>	368,644	
1399	k. <i>Troy University</i>	293,875	
1400	l. <i>West Alabama, University of</i>	245,834	



## HB145 Engrossed

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1401 (30) Teacher Professional Development 1402 Training	3,460,006		
1403 <i>The Department shall file a report with the Chairs of the House Ways and Means-Education</i> 1404 <i>Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and</i> 1405 <i>the Legislative Fiscal Officer on the first day of the 2025 Regular Session regarding the</i> 1406 <i>expenditures and usage of the funds appropriated to these programs in fiscal year 2025.</i>			
1407 a. Computer Science Educator Training	300,000		
1408 <i>The ALSDE shall coordinate and, as needed, allocate funds through a competitive grant process</i> 1409 <i>for state entities (e.g., non-profits, higher ed) to offer professional development on</i> 1410 <i>curricula that has been approved by the ALSDE for a computer science pathway; curricula should</i> 1411 <i>be open and available across multiple computing platforms (e.g., available within a web</i> 1412 <i>browser). Funding shall be used for professional development and teacher support. The ALSDE</i> 1413 <i>shall provide a report of the initiative to the Chair of the House Ways and Means-Education</i> 1414 <i>Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than</i> 1415 <i>June 15, 2025.</i>			
1416 b. Middle School Computer Programming 1417 Initiative	613,907		
1418 <i>The Department shall allocate funds through a competitive grant process for local education</i> 1419 <i>agencies. Each grant may be used for professional development, training, and curriculum, and</i> 1420 <i>shall not exceed \$25,000. Only one grant is available per system. The Department shall provide</i> 1421 <i>a report of the initiative to the Chair of the House Ways and Means-Education Committee and the</i> 1422 <i>Chair of the Senate Committee on Finance and Taxation-Education no later than June 1, 2025.</i>			
1423 c. Special Education Professional 1424 Development Program	188,907		
1425 <i>For educators and school board members.</i>			
1426 d. Technology in Motion Program	2,357,192		
1427 <i>To train teachers (K-12) on authentic computer science and other technology program training as</i> 1428 <i>directed by the State Superintendent. High school and middle school teachers from math,</i> 1429 <i>science, and career tech will be trained to offer stand-alone Computer Science courses, and</i> 1430 <i>elementary teachers will be trained to integrate computer science into weekly activities,</i> 1431 <i>following nationally developed curricula that address the Alabama Standards for Computer</i> 1432 <i>Science.</i>			
1433 (31) Teacher Recruitment and Placement	800,000		





**HB145 Engrossed**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1434	(32) Vaping Education Program	150,000	
1435	<i>The above appropriation shall be used by the Drug Education Council in coordination with the</i>		
1436	<i>Department of Education to conduct vaping prevention education programs for elementary, middle,</i>		
1437	<i>and high school students.</i>		
1438	(33) Athletic Trainers Secondary School	300,000	
1439	Incentive Program		
1440	<i>To be expended in accordance with Sections 34-40-31 through 34-40-35, Code of Alabama 1975.</i>		
1441	(f) Future Teachers of Alabama	250,000	250,000
1442	The above appropriation shall be expended to provide grants of not more than		
1443	\$1,000 to each senior high school to establish and support Future Teachers of		
1444	Alabama programs by funding stipends for teachers to serve as program		
1445	directors at each school and for program activities. The State Department of		
1446	Education shall notify in writing all school systems, by July 1, 2024, of the		
1447	availability of funding for senior high school Future Teachers of Alabama		
1448	programs. The notification shall include the grant application process and		
1449	clearly defined program expectations.		
1450	(g) Gifted Students Program	12,350,000	12,350,000
1451	(1) Gifted Student Grant Program	1,425,000	
1452	<i>Pursuant to Section 16-1-51, Code of Alabama 1975.</i>		
1453	(h) Kindervision	200,000	200,000
1454	(i) Liability Insurance Program	17,500,000	17,500,000
1455	(j) Reading is Fundamental Program	30,000	30,000
1456	<b>SOURCE OF FUNDS:</b>		
1457	(1) ETF	679,298,549	
1458	(2) ETF-Transfer	2,583,796	
1459	(3) Driver Education and Training Fund		5,145,634
1461	(4) Federal and Local Funds		4,368,147,006
1462	(5) Special Education Catastrophic Fund		5,000,000
1463			



**HB145 Engrossed**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1464	<b>Total Education, State Department of</b>	<b>681,882,345</b>	<b>4,378,292,640</b>
1465	The funds appropriated above shall not be used to implement standards, programs or		
1466	student assessments created by the Common Core State Standards Initiative after		
1467	April 1, 2013.		
1468	<b>16. Educational Television Commission:</b>		
1469	(a) Educational Television Program	10,199,798	1,270,766
1470	SOURCE OF FUNDS:		
1471	(1) ETF	10,199,798	
1472	(2) Federal and Local Funds		1,270,766
1473	<b>Total Educational Television Commission</b>	<b>10,199,798</b>	<b>1,270,766</b>
1474	<b>17. Evaluation of Services, Alabama</b>		
1475	<b>Commission on the:</b>		
1476	(a) Special Services Program	716,638	716,638
1477	SOURCE OF FUNDS:		
1478	(1) ETF	716,638	
1479	<b>Total Evaluation of Services, Alabama</b>	<b>716,638</b>	<b>716,638</b>
1480	<b>Commission on the</b>		
1481	<b>18. Executive Commission on Community</b>		
1482	<b>Services Grants, State:</b>		
1483	(a) Community Services Grants Program	11,504,798	11,504,798
1484	Distributed pursuant to Section 29-2-123, Code of Alabama 1975.		
1485	SOURCE OF FUNDS:		
1486	(1) ETF	11,504,798	
1487	<b>Total Executive Commission on Community</b>	<b>11,504,798</b>	<b>11,504,798</b>
1488	<b>Services Grants, State</b>		
1489	The above appropriation shall be used for grants that promote public education		
1490	purposes.		
1491	<b>19. Family Practice Rural Health Board:</b>		
1492	(a) Family Practice Rural Health	3,614,995	3,614,995
1493	Program		



HB145 Engrossed

	Education Trust Fund	Other Funds	Total
1494 (1) Auburn Rural Health Program	144,155		
1495 (2) Rural Medical Scholars Program - 1496 University of Alabama at Tuscaloosa	962,500		
1497 (3) Tuskegee Area Health Education Center 1498 (TAHEC)	89,815		
1499 Minimum amount.			
1500 (4) UAH Rural Health Program	799,417		
1501 SOURCE OF FUNDS:			
1502 (1) ETF	3,614,995		
1503 <b>Total Family Practice Rural Health</b>	<b>3,614,995</b>		<b>3,614,995</b>
1504 <b>Board</b>			
1505 <b>20. Finance, Department of:</b>			
1506 (a) Fiscal Management Program	953,453		953,453
1507 SOURCE OF FUNDS:			
1508 (1) ETF	953,453		
1509 <b>Total Finance, Department of</b>	<b>953,453</b>		<b>953,453</b>
1510 <b>21. Finance-Teacher Unused Sick Leave:</b>			
1511 (a) Employee Benefits Program	2,500,000		2,500,000
1512 SOURCE OF FUNDS:			
1513 (1) ETF	2,500,000		
1514 <b>Total Finance-Teacher Unused Sick Leave</b>	<b>2,500,000</b>		<b>2,500,000</b>
1515 To be distributed by the State Comptroller to the designated beneficiaries or 1516 estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.			
1517 <b>22. Fine Arts, Alabama School of:</b>			
1518 (a) Financial Assistance Program	12,574,518	704,000	13,278,518
1519 SOURCE OF FUNDS:			
1520 (1) ETF	12,574,518		
1521 (2) Federal and Local Funds		704,000	
1522 <b>Total Fine Arts, Alabama School of</b>	<b>12,574,518</b>	<b>704,000</b>	<b>13,278,518</b>



**HB145 Engrossed**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1523	<b>23. Fire Fighters Personnel Standards</b>		
1524	<b>and Education Commission,</b>		
1525	<b>Alabama/Fire College:</b>		
1526	(a) Operations and Maintenance	6,777,863	4,618,387
1527	SOURCE OF FUNDS:		
1528	(1) ETF	6,777,863	
1529	(2) Federal and Local Funds		4,618,387
1530	<b>Total Fire Fighters Personnel Standards</b>	<b>6,777,863</b>	<b>4,618,387</b>
1531	<b>and Education Commission, Alabama/Fire</b>		<b>11,396,250</b>
1532	<b>College</b>		
1533	<b>24. Geological Survey:</b>		
1534	(a) Discovery and Development of	562,069	562,069
1535	Mineral, Energy and Water		
1536	Resources, Geologic Research and		
1537	Topographic Mapping Program		
1538	SOURCE OF FUNDS:		
1539	(1) ETF	562,069	
1540	<b>Total Geological Survey</b>	<b>562,069</b>	<b>562,069</b>
1541	<b>25. Governor's Office of Volunteer</b>		
1542	<b>Services:</b>		
1543	(a) Executive Direction Program	398,646	398,646
1544	SOURCE OF FUNDS:		
1545	(1) ETF	398,646	
1546	<b>Total Governor's Office of Volunteer</b>	<b>398,646</b>	<b>398,646</b>
1547	<b>Services</b>		
1548	<b>26. Health, Department of Public:</b>		
1549	(a) Alabama Medical Education	385,000	385,000
1550	Consortium		
1551	(1) Rural Alabama Teaching Health Center	385,000	
1552	<i>The above appropriation shall be expended for the Rural Alabama Teaching Health Center.</i>		



## HB145 Engrossed

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1553 (b) Administrative Services Program	1,180,079		1,180,079
1554 (c) Continuing Education for EMT 1555 Personnel	1,635,782		1,635,782
1556 With the above appropriation, the Department shall offer performance-based 1557 awards to regional EMS agencies for the purpose of providing continuing 1558 education to EMTs and strengthening the EMS infrastructure.			
1559 (d) Office of Emergency Medical 1560 Services	1,000,000		1,000,000
1561 (1) <i>Alabama Trauma Communications Center</i>	<i>1,000,000</i>		
1562 <i>To be expended by the State Health Officer to improve and support the Alabama Trauma</i> 1563 <i>Communications Center located at the University of Alabama at Birmingham. The office shall</i> 1564 <i>report by March 1, 2025, how the money was spent or was planned to be spent, and what</i> 1565 <i>measurable improvements were expected from the spending, and report by January 1, 2026, on the</i> 1566 <i>extent to which goals for improvement were met or are on track to be met. The reports shall be</i> 1567 <i>delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and</i> 1568 <i>the Senate Committee on Finance and Taxation-Education.</i>			
1569 (e) Public Health Services Program	14,522,367		14,522,367
1570 (1) <i>AIDS Alabama</i>	<i>550,000</i>		
1571 (2) <i>Alabama Commission on Tick Borne</i> 1572 <i>Illness</i>	<i>75,000</i>		
1573 (3) <i>Alabama Health Education Centers</i>	<i>690,000</i>		
1574 (4) <i>Alabama Kidney Foundation</i>	<i>497,463</i>		
1575 (5) <i>Impact Alabama</i>	<i>995,000</i>		
1576 (6) <i>Lions Sight eye screening</i>	<i>325,000</i>		
1577 (7) <i>North Alabama Rural Dental Clinic</i> 1578 <i>Residency Program</i>	<i>500,000</i>		
1579 <i>In coordination with UAB.</i>			
1580 (8) <i>Statewide Trauma System</i>	<i>450,000</i>		
1581 a. <i>Statewide Stroke System</i>	<i>200,000</i>		
1582 (f) Primary Care Physician Residency 1583 Program	800,000		800,000



HB145 Engrossed

	Education Trust Fund	Other Funds	Total		
1584	For a physician residency program through the Cahaba Clinic.				
1585	SOURCE OF FUNDS:				
1586	(1) ETF	19,523,228			
1587	<b>Total Health, Department of Public</b>	<b>19,523,228</b>	<b>19,523,228</b>		
1588	<b>27. Higher Education, Alabama</b>				
1589	<b>Commission on:</b>				
1590	(a) Deferred Maintenance Program	5,000,000	5,000,000		
1591	<p>The above appropriation is to be deposited into a separate fund to be allocated for a grant program for the Historically Black Colleges and Universities in the state. The grants are to be allocated for deferred maintenance on existing structures and cannot be utilized for new construction. The grant program shall be administered by ACHE, and ACHE shall establish rules for the implementation of the grant program, the application process for the grants, and the awarding of the grants. Grants shall be awarded based on demonstrated needs, and ACHE shall develop and implement a scoring process to evaluate each grant application, which may include the availability of matching funds from the college or university, and to certify compliance with grant award following project completion. ACHE shall submit an annual report to the Governor, the Chairs of the Senate Finance and Taxation-Education Committee, House Ways and Means-Education Committee, the Finance Director and the Legislative Fiscal Officer within 30 days after September 30, 2025. The report shall include the recipient, amount, and approved use of each grant issued. Notwithstanding any other provision of law to the contrary, any of the above funds which remain unexpended on September 30, 2025, shall not revert, but shall be reappropriated in the fiscal year beginning October 1, 2025, to be expended for the grant program.</p>				
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1610	(b) Planning and Coordination	5,696,209	436,239		
1611	Services Program		6,132,448		
1612	(1) FAFSA Completion Assistance	500,000			
1613	(2) Industry Credential Directory	100,000			



**HB145 Engrossed**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1614 1615 1616 1617 1618	<i>Of the above appropriation, \$100,000 shall be allocated for a non-public facing credential registry for college and university credentials. The credential registry shall include all degree and non-degree credentials offered at public colleges and universities. Data from the college and university credential registry shall be shared via a data sharing agreement to the public facing Alabama Credential Registry managed by the Alabama Department of Commerce.</i>		
1619	(3) <i>Operations and Maintenance</i>	3,996,209	
1620	(4) <i>Retain Alabama</i>	1,050,000	
1621 1622 1623 1624 1625 1626 1627 1628 1629 1630	<i>The Retain Alabama project will provide digital marketing strategies targeting soon-to-be college graduates, promotional materials about Alabama and career opportunities, and other strategies to retain Alabama College graduates initiated by the Executive Director in collaboration and coordination with Innovate Alabama. The Retention Initiative would help retain Alabama College graduates by: (1) Identifying internships, co-op opportunities, and entry-level jobs at emerging companies and established companies in Alabama; (2) Partnering with Alabama colleges and universities to promote these career opportunities to Alabama college students throughout the State; and (3) Creating opportunities for Alabama college students to learn more about communities throughout Alabama, while also engaging with other students to create a cohort environment.</i>		
1631 1632	a. <i>Alabama Higher Education Partnership Student Retention Council Program</i>	250,000	
1633 1634	b. <i>Focused Talent Retention Initiative Project</i>	400,000	
1635	<i>Administered by EDPA</i>		
1636 1637	c. <i>Retain Alabama Project</i>	400,000	
1638	<i>Administered by ACHE</i>		
1639	(5) <i>Study Alabama</i>	50,000	
1640	(c) <i>Student Financial Aid Program</i>	29,937,299	29,937,299
1641	(1) <i>Alabama National Guard Educational Assistance Scholarships</i>	8,831,114	
1642 1643	<i>To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20 through 31-10-24, Code of Alabama 1975.</i>		
1644	(2) <i>Alabama Student Assistance Program</i>	9,500,000	
1645	(3) <i>Birmingham Promise Scholarship Program</i>	892,500	



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1646 (4) Educational Grants Program (Alabama 1647 Student Grant Program)	9,500,000		
1648 <i>To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975.</i> 1649 <i>Private institutions receiving state grant funds under this provision shall make their best</i> 1650 <i>effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose</i> 1651 <i>of tutoring and mentoring students in grades K-12 to better prepare them for graduation,</i> 1652 <i>college entry and retention. Institutions shall work with their respective governing boards to</i> 1653 <i>develop and implement this effort.</i>			
1654 (5) Math and Science Teacher Education 1655 Program	746,750		
1656 <i>To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975. ACHE shall submit</i> 1657 <i>an annual report to the Governor and to the Chairs of the Senate Committee on Finance and</i> 1658 <i>Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer</i> 1659 <i>within 30 days after September 30, 2025, including updates on all aspects of the program.</i>			
1660 (6) Policeman's Survivor Tuition, Estimated	466,935		
1661 <i>To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.</i>			
1662 (d) Support of Other Educational 1663 Activities Program	7,600,063		7,600,063
1664 (1) Articulation and General Studies 1665 Committee (AGSC)/ Statewide Transfer 1666 and Articulation Reporting System 1667 (STARS)	799,589		
1668 <i>To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of</i> 1669 <i>AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined</i> 1670 <i>transfer process by providing them with accurate transfer information through state-approved</i> 1671 <i>transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that</i> 1672 <i>dual enrollment courses apply towards a degree where applicable.</i>			
1673 (2) EPSCoR (Research) Program	1,260,184		
1674 <i>Of the above appropriation, at least thirty percent (30%) may be expended for the operations</i> 1675 <i>and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama</i> 1676 <i>EPSCoR) administrative offices located at the University of Alabama at Birmingham.</i>			
1677 (3) Network of Alabama Academic Libraries	384,076		





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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1678	<i>ACHE shall provide for the participation of Athens State University in the Network of Alabama</i>		
1679	<i>Academic Libraries.</i>		
1680	(4) <i>Southern Regional Education Board</i>	656,214	
1681	<i>(SREB)</i>		
1682	(5) <i>STEM Major Teacher Recruitment</i>	4,500,000	
1683	(e) <i>Support of State Universities</i>	6,491,283	6,491,283
1684	<i>Program</i>		
1685	(1) <i>Alabama Agricultural Land Grant</i>	6,491,283	
1686	<i>Alliance</i>		
1687	a. <i>McIntire-Stennis Forestry Research</i>	539,524	
1688	<i>Initiative Matching Program</i>		
1689	b. <i>State Matching Funds</i>	5,006,831	
1690	<i>To be distributed as a state match for federal funds for those institutions in the Alliance</i>		
1691	<i>required to provide matching state funds for the first time in the fiscal year 2000.</i>		
1692	c. <i>Tuskegee University - USDA Matching</i>	944,928	
1693	<i>Funds</i>		
1694	(f) <i>Support of Other State Programs</i>	15,793,120	15,793,120
1695	(1) <i>AKEEP Education and Teacher Recruitment</i>	250,000	
1696	<i>Partnership</i>		
1697	(2) <i>Adaptive and Disability Sports</i>	60,000	
1698	<i>Education</i>		
1699	(3) <i>Alabama Civil Air Patrol</i>	125,000	
1700	(4) <i>Alabama Forestry Commission Education</i>	200,000	
1701	<i>Program</i>		
1702	(5) <i>Alabama Forestry Foundation Black Belt</i>	532,000	
1703	<i>Initiative</i>		
1704	(6) <i>Alabama Recruit and Retain Minority</i>	700,000	
1705	<i>Teachers</i>		
1706	<i>This appropriation shall be distributed equally between Alabama A&amp;M University and Athens State</i>		
1707	<i>University and shall be used to recruit, train, and mentor minority teacher candidates.</i>		
1708	(7) <i>Alabama Trails Foundation</i>	340,000	
1709	(8) <i>Black Belt Adventures</i>	475,000	



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1710	(9) <i>Black Belt Treasures</i>	350,000	
1711	(10) <i>Motorsports Hall of Fame</i>	200,000	
1712	(11) <i>National Computer Forensics Institute</i>	550,000	
1713	(12) <i>Resource Conservation and Development</i>	6,787,744	
1714	<i>Programs (RC and D)</i>		
1715	(13) <i>Scottsboro Boys Museum</i>	100,000	
1716	(14) <i>Soil and Water Conservation Committee</i>	2,923,376	
1717	<i>Program</i>		
1718	(15) <i>State of Alabama Humanities Foundation</i>	200,000	
1719	(16) <i>Alabama HBCU Cares</i>	650,000	
1720	<i>To be used to enhance the institutional sustainability of the Alabama HBCUs. The entity shall</i>		
1721	<i>report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education,</i>		
1722	<i>the House Ways and Means-Education Committee, the Finance Director, Legislative Fiscal Officer,</i>		
1723	<i>and Innovate Alabama regarding the expenditure of Consortium funds.</i>		
1724	(17) <i>USS Alabama Battleship</i>	1,350,000	
1725	<b>SOURCE OF FUNDS:</b>		
1726	(1) <i>ETF</i>	64,771,224	
1727	(2) <i>ETF-Transfer</i>	5,746,750	
1728	(3) <i>Federal and Local Funds</i>		436,239
1729	<b>Total Higher Education, Alabama</b>	<b>70,517,974</b>	<b>436,239</b>
1730	<b>Commission on</b>		<b>70,954,213</b>
1731	<i>In addition to the above appropriations, any scholarship funds transferred from the</i>		
1732	<i>State Department of Education for the Alabama Teacher Recruitment Incentive Program</i>		
1733	<i>(ATRIP) shall not revert.</i>		
1734	<b>28. Historical Commission, Alabama :</b>		
1735	(a) <i>Historical Resources Management</i>	5,236,751	5,236,751
1736	<i>Program</i>		
1737	(1) <i>Operating Grant Program</i>	3,300,000	



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1738 1739 1740 1741 1742 1743 1744 1745 1746 1747 1748 1749 1750 1751	<p><i>To be distributed as grants to monuments to commemorate historical events and places, historical skills centers, cultural heritage parks, historic sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission or other state agencies. Grants will be awarded to entities that reflect a historical education-based mission and concentrate on historical educational programming. Preference shall be given to: (i) any property constructed prior to 1840 that is listed in or eligible for the National Register of Historic Places and that are publicly owned and accessible to the public; or (ii) any property in Alabama built in 1943 or before, and is listed in or eligible for the National Register of Historic Places or any property built after 1943 that significantly contributed to the civil rights movement. Grant amounts shall not exceed \$75,000 for any one entity and must be used within two years of receiving. Grants will not be awarded to any entity receiving funding directly or indirectly from the Education Trust Fund or the General Fund nor may grants be awarded to any private or for-profit business or organization.</i></p>		
1752	a. Grants to Historical Sites	500,000	
1753 1754	<p><i>A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments related to the civil rights movement, as determined by the Commission.</i></p>		
1755	<b>SOURCE OF FUNDS:</b>		
1756	(1) ETF-Transfer	5,236,751	
1757	<b>Total Historical Commission, Alabama</b>	<b>5,236,751</b>	<b>5,236,751</b>
1758	<b>29. Human Resources, Department of:</b>		
1759 1760	(a) Fostering Hope Scholarship Program	1,205,608	1,205,608
1761 1762 1763 1764 1765 1766 1767 1768 1769	<p>To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, Code of Alabama 1975. The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2024, regarding the total number of scholarships awarded for the Fall term of the 2023-2024 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.</p>		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1770 (b) Human Services Program - Jobs	74,058,142		74,058,142
1771 Child Care and After School Child			
1772 Care Program and Family and			
1773 Children Services Program			
1774 The Commissioner of the Department of Human Resources shall report			
1775 semi-annually to the Chairs of the Senate Finance and Taxation-Education			
1776 Committee, the House Ways and Means-Education Committee, Permanent Joint			
1777 Legislative Committee on Finances and Budgets, the Finance Director, and the			
1778 Legislative Fiscal Officer regarding the expenditure of federal stimulus funds			
1779 received by the Department for Child Care and After School Care Programs. Such			
1780 report shall include, but not be limited to, specific amounts expended for			
1781 professional development and a summary of summer and after-school programming			
1782 across the state.			
1783 (1) <i>Black Belt Eye Care Consortium</i>	375,000		
1784 (2) <i>Educating Children at Residential</i>	1,000,000		
1785 <i>Hospitals</i>			
1786 (3) <i>Greater Alabama Child Development</i>	926,114		
1787 <i>Program</i>			
1788 <i>For rural daycare</i>			
1789 (4) <i>Wiregrass Rehabilitation Center</i>	570,932		
1790 <i>For daycare</i>			
1791 (c) Human Services Program - Jobs	13,790,281		13,790,281
1792 Opportunities and Basic Skills			
1793 Training (JOBS) Program and			
1794 Family and Children Services			
1795 Program			
1796 (1) <i>Child Advocacy Centers</i>	1,300,000		
1797 SOURCE OF FUNDS:			
1798 (1) ETF-Transfer	89,054,031		
1799 <b>Total Human Resources, Department of</b>	<b>89,054,031</b>		<b>89,054,031</b>



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	Education Trust Fund	Other Funds	Total
1800 No funds from the sales tax for the issuance of food stamps shall be reverted by the			
1801 Department of Human Resources to the Education Trust Fund. Any funds appropriated			
1802 which are in excess of the amount needed to fund the food stamp program shall be			
1803 retained by the Department and expended for direct services to children, including			
1804 the TANF program.			
1805 <b>30. Law Enforcement Agency, State:</b>			
1806 (a) Law Enforcement Program	949,592		949,592
1807 (1) School Safety	572,446		
1808 SOURCE OF FUNDS:			
1809 (1) ETF-Transfer	949,592		
1810 <b>Total Law Enforcement Agency, State</b>	<b>949,592</b>		<b>949,592</b>
1811 <b>31. Library Service, Alabama Public:</b>			
1812 (a) Public Library Service Program	14,576,788	3,117,869	17,694,657
1813 (1) Alabama Supreme Court Library	550,000		
1814 (2) Homework Alabama	395,000		
1815 (3) Public Libraries	6,600,000		
1816 <i>To be distributed to public libraries within the State. In fiscal year 2025, in order to</i>			
1817 <i>receive funding from this program, a public library must be in compliance with the Governor's</i>			
1818 <i>proposed amendments to Administrative Code Rule 520-2-2-.03.</i>			
1819			
1820 (4) Virtual Library Project	3,611,637		
1821 <i>In fiscal year 2025, the Public Library Service shall implement policies for the Virtual</i>			
1822 <i>Library Project to align with the Governor's recommended amendments to the Supplemental State</i>			
1823 <i>Aid to Public Libraries Administrative Code Rule 520-2-2-.03.</i>			
1824 SOURCE OF FUNDS:			
1825 (1) ETF	14,576,788		
1826 (2) Federal and Local Funds		3,117,869	
1827 <b>Total Library Service, Alabama Public</b>	<b>14,576,788</b>	<b>3,117,869</b>	<b>17,694,657</b>
1828 <b>32. Lieutenant Governor, Office of the:</b>			



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	Education Trust Fund	Other Funds	Total
1829 (a) Lieutenant Governor's Commission	150,000		150,000
1830 on 21st Century Workforce			
1831 SOURCE OF FUNDS:			
1832 (1) ETF	150,000		
1833 <b>Total Lieutenant Governor, Office of</b>	<b>150,000</b>		<b>150,000</b>
1834 <b>the</b>			
1835 <b>33. Marine Environmental Sciences</b>			
1836 <b>Consortium/Dauphin Island Sea Lab:</b>			
1837 (a) Support of Other Educational	6,250,000	25,618,233	31,868,233
1838 Activities Program			
1839 (1) Mississippi-Alabama Sea Grant	125,000		
1840 Consortium			
1841 (2) Mobile Bay National Estuary Program	125,000		
1842 SOURCE OF FUNDS:			
1843 (1) ETF	6,250,000		
1844 (2) Federal and Local Funds		25,618,233	
1845 <b>Total Marine Environmental Sciences</b>	<b>6,250,000</b>	<b>25,618,233</b>	<b>31,868,233</b>
1846 <b>Consortium/Dauphin Island Sea Lab</b>			
1847 <b>34. Mathematics and Science, Alabama</b>			
1848 <b>School of:</b>			
1849 (a) Financial Assistance Program	11,520,100	1,400,000	12,920,100
1850 SOURCE OF FUNDS:			
1851 (1) ETF	11,520,100		
1852 (2) Federal and Local Funds		1,400,000	
1853 <b>Total Mathematics and Science, Alabama</b>	<b>11,520,100</b>	<b>1,400,000</b>	<b>12,920,100</b>
1854 <b>School of</b>			
1855 <b>35. Medical Scholarship Awards, Board</b>			
1856 <b>of:</b>			
1857 (a) Support of Other Educational	2,440,014	400,000	2,840,014
1858 Activities Program			



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<p>1859 The Board in determining those areas in greatest need of medical service shall            1860 primarily be guided by information, on the rural primary care service areas            1861 that have a deficit of primary-care physicians, provided by the most-recent            1862 Status Report of the Alabama Primary Care Physician Workforce from the Office            1863 for Family Health Education &amp; Research at the UAB Huntsville Regional Medical            1864 Campus. Other factors used by the Board in determining areas of greatest need            1865 shall include the practice locations agreed to by people granted loans            1866 beforehand by the Board but who have not yet started clinical practice, or            1867 started practice too late to have been included in the most-recent Status            1868 Report. The Board shall give preference to physicians that reside in the area            1869 of greatest need. The Board shall file a report with the Chair of the Senate            1870 Committee on Finance and Taxation-Education, the Chair of the House Ways and            1871 Means-Education Committee, the Legislative Fiscal Officer and the Finance            1872 Director on October 1, 2024. The Board's report shall include, if determined,            1873 where each student who has not started clinical practice has contracted to            1874 practice clinical medicine to repay his or her loans. If that area is not a            1875 rural primary-care service area identified as having a deficit of primary-care            1876 physicians by the most-recent Status Report of the Alabama Primary Care            1877 Physician Workforce, the Board in its report shall state why it allowed that            1878 location as a place where that student could practice to repay his or her            1879 loans. The report shall also include the total number of scholarships awarded            1880 for the fall term of the 2023-2024 academic year and the institution attended            1881 by the scholarship recipients. The report shall also include the name of each            1882 scholarship recipient and the number of years the recipient has received a            1883 scholarship and, if determined, where the recipient has contracted to practice            1884 clinical medicine to repay his or her loans. The report shall also report            1885 where contract holders were working in clinical practice to repay their loans,            1886 how many in each location, where physicians who had repaid their loans worked            1887 to do so, and how many in each location. The report also shall detail the            1888 Board's budget and operating expenses for the 2023-2024 fiscal year.</p>			
<p>1889 (1) <i>Alabama Physician Assistants Service</i>            1890 <i>Program (Loan Repayment)</i></p>	<p>500,000</p>		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1891 1892 1893 1894 1895	<i>To be expended under the provisions of Sections 16-47-220 through 16-47-225, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2024, regarding the expenditures and the condition and accomplishments of the program, including start-up preparations.</i>		
1896	<b>SOURCE OF FUNDS:</b>		
1897	(1) ETF	2,440,014	
1898	(2) Federal and Local Funds		400,000
1899	<b>Total Medical Scholarship Awards, Board of</b>	<b>2,440,014</b>	<b>400,000</b>
1900			<b>2,840,014</b>
1901	<b>36. Mental Health, Department of:</b>		
1902 1903 1904	(a) Institutional Treatment and Care of Intellectually Disabled Program	52,516,626	52,516,626
1905	(1) ARC-type Community-based Programs	4,282,409	
1906 1907 1908	<i>To fund ARC-type community-based programs pursuant to a formula developed by the Department of Mental Health. Any ARC program receiving funds for the first time in FY 2025 shall receive a minimum of \$50,000.</i>		
1909	(2) Camp ASCCA	465,000	
1910 1911	(3) Developmental Disability Nurse Delegation Program	800,000	
1912	(4) Eagles' Wings Program	550,000	
1913	(5) Rainbow Omega	550,000	
1914	(6) Residential Habilitation	960,000	
1915	(7) Community Provider Rate Increases	3,000,000	
1916	(8) ARC of Southwest Alabama	34,907	
1917 1918	<i>This funding is in addition to the amount allocated to the ARC of Southwest Alabama from the formula for ARC-type community-based programs.</i>		
1919 1920	(b) Institutional Treatment and Care of Mental Illness Program	15,387,880	15,387,880





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	Education Trust Fund	Other Funds	Total
1921 1922	(1) School-Based Mental Health Services Collaboration	4,500,000	
1923	(2) Community Provider Rate Increases	3,000,000	
1924 1925 1926 1927	(3) For services to Medicaid-eligible Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder	4,750,000	
1928 1929 1930 1931 1932	<i>To be used for services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined with funding provided in the State General Fund appropriations act so that a total of at least \$11,000,000 in state funds is allocated for services to those Medicaid-eligible children and youth.</i>		
1933	(c) Special Services Program	6,824,436	6,824,436
1934 1935	(1) Alabama Interagency Autism Coordinating Council	438,900	
1936	a. Regional Centers	225,000	
1937	(d) Substance Abuse Program	2,392,794	2,392,794
1938	(1) Community Provider Rate Increases	500,000	
1939	SOURCE OF FUNDS:		
1940	(1) ETF-Transfer	77,121,736	
1941	<b>Total Mental Health, Department of</b>	<b>77,121,736</b>	<b>77,121,736</b>
1942 1943 1944 1945 1946	Of the above appropriation to the Department of Mental Health a portion shall be used to develop and implement best practices and strategies, in conjunction with the State Department of Education, designed to address the mental health needs, including attention-deficit/hyperactivity disorder and other anger disorders, of children and adolescents in public schools.		
1947	<b>37. Music Hall of Fame:</b>		
1948	(a) Fine Arts Program	204,381	360,018
1949	SOURCE OF FUNDS:		
1950	(1) ETF	204,381	



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	Education Trust Fund	Other Funds	Total
1951 (2) Music Hall of Fame Fund, 1952 Estimated		360,018	
1953 <b>Total Music Hall of Fame</b>	<b>204,381</b>	<b>360,018</b>	<b>564,399</b>
1954 <b>38. Nursing, Alabama Board of:</b>			
1955 (a) Professional and Occupational 1956 Licensing and Regulation Program	766,027	10,785,098	11,551,125
1957 The above appropriation shall be expended pursuant to the provisions of 1958 Sections 34-21-60 through 34-21-63, Code of Alabama 1975.			
1959 (1) <i>Advanced Degrees Scholarships</i>	150,000		
1960 <i>For scholarships for advanced degrees to train instructors to teach nursing classes in Alabama</i> 1961 <i>colleges and universities, notwithstanding the limiting provisions of Sections 34-21-60 through</i> 1962 <i>34-21-63, Code of Alabama 1975.</i>			
1963 (2) <i>Loan Repayment Program</i>	450,000		
1964 <i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting</i> 1965 <i>provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. The Board shall file a</i> 1966 <i>report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways</i> 1967 <i>and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by</i> 1968 <i>October 1, 2024, regarding the total number of scholarships and loans awarded for the Fall term</i> 1969 <i>of the 2023-2024 academic year and the institution attended by the scholarship and loan</i> 1970 <i>recipients. The report shall also include the name of each scholarship and loan recipient and</i> 1971 <i>the number of years the recipient has received a scholarship or loan.</i>			
1972 (3) <i>Nursing Educator Loan Program</i>	150,000		
1973 <i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting</i> 1974 <i>provisions of Sections 34-21-150 through 34-21-155, Code of Alabama 1975. The Board shall file</i> 1975 <i>a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways</i> 1976 <i>and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by</i> 1977 <i>October 1, 2024, regarding the total number of scholarships and loans awarded for the Fall term</i> 1978 <i>of the 2023-2024 academic year and the institution attended by the scholarship and loan</i> 1979 <i>recipients. The report shall also include the name of each scholarship and loan recipient and</i> 1980 <i>the number of years the recipient has received a scholarship or loan.</i>			
1981 SOURCE OF FUNDS:			
1982 (1) ETF	766,027		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
1983		10,785,098	
1984	(2) Alabama Board of Nursing Trust Fund		
1985	<b>Total Nursing, Alabama Board of</b>	<b>10,785,098</b>	<b>11,551,125</b>
1986	<b>39. Optometric Scholarship Awards, Board of:</b>		
1987			
1988	(a) Support of Other Educational Activities Program	200,000	200,000
1989			
1990	To be expended under the provisions of Sections 34-22-60 through 34-22-65, Code of Alabama 1975.		
1991			
1992	SOURCE OF FUNDS:		
1993	(1) ETF	200,000	
1994	<b>Total Optometric Scholarship Awards, Board of</b>	<b>200,000</b>	<b>200,000</b>
1995			
1996	<b>40. Peace Officers' Standards and Training Commission, Alabama:</b>		
1997			
1998	(a) Professional and Occupational Licensing and Regulation Program	261,089	2,207,018
1999			
2000	(b) Certified Law Enforcement Academy Program	1,862,000	2,162,000
2001			
2002	(1) <i>Regional Training Academies</i>	<i>1,862,000</i>	
2003	<i>To be allocated to the five regional training academies, consistent with the provisions of Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.</i>		
2004			
2005	SOURCE OF FUNDS:		
2006	(1) ETF	2,123,089	
2007	(2) Alabama Peace Officers' Standards and Training Fund - as provided in Sections 36-21-40 through 36-21-51, Code of Alabama 1975	2,245,929	
2008			
2009			
2010			
2011	<b>Total Peace Officers' Standards and Training Commission, Alabama</b>	<b>2,123,089</b>	<b>4,369,018</b>
2012			



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2013	<b>41. Physical Fitness, State Commission</b>		
2014	<b>on:</b>		
2015	(a) Advisory Services Program	2,399,951	9,288
2016	(1) Alabama Sports Council	532,260	
2017	(2) Alabama Sports Festival	1,005,467	
2018	(3) Alabama Sports Hall of Fame	510,000	
2019	<b>SOURCE OF FUNDS:</b>		
2020	(1) ETF	2,399,951	
2021	(2) Federal and Local Funds		9,288
2022	<b>Total Physical Fitness, State</b>	<b>2,399,951</b>	<b>9,288</b>
2023	<b>Commission on</b>		<b>2,409,239</b>
2024	<b>42. Rehabilitation Services, Department</b>		
2025	<b>of:</b>		
2026	(a) Direct Client Services for the	56,247,104	193,170,658
2027	Handicapped Program		249,417,762
2028	(1) Alabama Head and Spinal Cord Injury	1,000,000	
2029	(2) Autism evaluations statewide	800,000	
2030	(3) Children's Rehabilitation Services	12,050,611	
2031	<i>Of the above appropriation, the agency will pay to each hospital the standard per diem paid by</i>		
2032	<i>the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.</i>		
2033	(4) Disability Resource Network	150,000	
2034	(5) Early Intervention Program	14,690,685	
2035	(6) Education of Dependents of Blind	10,399	
2036	Parents		
2037	<i>The above appropriation shall be allocated for reimbursement to every state institution of</i>		
2038	<i>higher learning, college, university, community college, or junior college, in which benefits</i>		
2039	<i>are given to dependents of blind parents under the provisions of Sections 16-33-1 through</i>		
2040	<i>16-33-12, Code of Alabama 1975.</i>		
2041	(7) Hemophilia	1,289,809	
2042	(8) Homebound	6,212,581	
2043	(9) Rehabilitation Services	18,017,388	



**HB145 Engrossed**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2044			
	88,213		
2045			
	315,000		
2046			
	150,000		
2047			
	1,560,631		
2048	<b>SOURCE OF FUNDS:</b>		
2049			
	55,247,104		
2050			
	1,000,000		
2051			
		1,000,000	
2052			
2053			
		192,170,658	
2054			
	<b>56,247,104</b>	<b>193,170,658</b>	<b>249,417,762</b>
2055	<b>Department of</b>		
2056	The above appropriation to the Department of Rehabilitation Services -		
2057	Rehabilitation Projects may be used to contract with providers of cerebral palsy		
2058	services.		
2059	<b>43. Revenue, Department of:</b>		
2060			
		50,000,000	50,000,000
2061	<b>SOURCE OF FUNDS:</b>		
2062			
		50,000,000	
2063	As established by Act 2024-21 of the 2024 Regular Session of the Legislature.		
2064			
		<b>50,000,000</b>	<b>50,000,000</b>
2065	<b>44. Sickle Cell Oversight and</b>		
2066	<b>Regulatory Commission, Alabama :</b>		
2067			
	1,681,613		1,681,613
2068			
2069			
	60,973		
2070			
	1,620,640		
2071			



**HB145 Engrossed**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2072	<i>To fund university and community-based Sickle Cell programs which were funded from the ETF</i>		
2073	<i>budget in FY 2000. These funds shall be distributed proportionately to the distribution made in</i>		
2074	<i>FY 2003.</i>		
2075	<b>SOURCE OF FUNDS:</b>		
2076	(1) ETF	1,681,613	
2077	<b>Total Sickle Cell Oversight and</b>	<b>1,681,613</b>	<b>1,681,613</b>
2078	<b>Regulatory Commission, Alabama</b>		
2079	<b>45. Space Science Exhibit Commission,</b>		
2080	<b>Alabama :</b>		
2081	(a) Special Services Program	2,850,000	47,152,895
2082	<b>SOURCE OF FUNDS:</b>		
2083	(1) ETF	2,850,000	
2084	(2) Federal and Local Funds		47,152,895
2085	<b>Total Space Science Exhibit Commission,</b>	<b>2,850,000</b>	<b>47,152,895</b>
2086	<b>Alabama</b>		<b>50,002,895</b>
2087	<b>46. Supercomputer Authority, Alabama :</b>		
2088	(a) Information Technology Services	22,908,780	4,500,000
2089	Program		27,408,780
2090	The above appropriation is to be expended in accordance with Sections		
2091	41-10-390 through 41-10-406, Code of Alabama 1975.		
2092	<b>SOURCE OF FUNDS:</b>		
2093	(1) ETF-Transfer	22,908,780	
2094	(2) Supercomputer Revolving Fund,		4,500,000
2095	Estimated		
2096	<b>Total Supercomputer Authority, Alabama</b>	<b>22,908,780</b>	<b>4,500,000</b>
2097	<b>47. Veterans' Affairs, Department of:</b>		
2098	(a) Administration of Veteran's	2,815,227	2,815,227
2099	Affairs Program		
2100	(b) Student Financial Aid Program,	45,000,000	45,000,000
2101	Estimated		



**HB145 Engrossed**

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2102 2103 2104 2105	For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.		
2106	SOURCE OF FUNDS:		
2107	47,815,227		
2108	<b>47,815,227</b>		<b>47,815,227</b>
2109	<b>48. Youth Services, Department of:</b>		
2110 2111	8,403,949		8,403,949
2112 2113 2114 2115 2116	The above appropriation shall be expended by the Youth Services Department School District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of Sections 44-1-70 through 44-1-78, Code of Alabama 1975.		
2117	50,700,102		50,700,102
2118 2119 2120	3,565,732		3,565,732
2121	SOURCE OF FUNDS:		
2122	62,669,783		
2123	<b>62,669,783</b>		<b>62,669,783</b>
2124	<b>C. Colleges and Universities:</b>		
2125 2126	<b>1. Alabama Agricultural and Mechanical University, Board of Trustees:</b>		
2127 2128	51,381,500	105,090,689	156,472,189
2129 2130	125,000		



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2131 (2) State Black Archives Research Center 2132 and Museum	125,000		
2133 (b) Extension-Urban Affairs and 2134 Non-Traditional Land Grant 2135 Programs	4,084,765		4,084,765
2136 Pursuant to Knight v. Alabama Final Settlement Agreement.			
2137 (c) Agricultural Research Station 2138 Fixed Costs	432,285		432,285
2139 Pursuant to Knight v. Alabama Final Settlement Agreement.			
2140 (d) Auxiliary Enterprises		31,432,542	31,432,542
2141 (e) Restricted Funds		59,563,903	59,563,903
2142 (f) Agricultural Research and 2143 Extension-State Match	1,305,883		1,305,883
2144 (g) The Virginia Caples Learning 2145 Living Institute	100,000		100,000
2146 SOURCE OF FUNDS:			
2147 (1) ETF	57,304,433		
2148 (2) Federal and Other Funds		196,087,134	
2149 <b>Total Alabama Agricultural and 2150 Mechanical University, Board of 2151 Trustees</b>	<b>57,304,433</b>	<b>196,087,134</b>	<b>253,391,567</b>
2152 <b>2. Alabama A and M University, Board 2153 of Trustees-Miles College 2154 Consortium:</b>			
2155 (a) Alabama A and M University-Miles 2156 College Consortium	493,486		493,486
2157 SOURCE OF FUNDS:			
2158 (1) ETF	493,486		
2159 <b>Total Alabama A and M University, Board 2160 of Trustees-Miles College Consortium</b>	<b>493,486</b>		<b>493,486</b>





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	Education Trust Fund	Other Funds	Total
2161	<b>3. Alabama State University, Board of Trustees:</b>		
2162			
2163	(a) Operations and Maintenance and Program Support	62,783,930	68,611,210
2164			131,395,140
2165	(1) Title VI Program Enhancement	1,657,477	
2166	(2) Physical Therapy Program	1,630,747	
2167	(3) Occupational Therapy Program	520,980	
2168	(4) Health Information Management Program	479,323	
2169	(5) EdD in Educational Leadership, Policy and Law Program	2,392,969	
2170			
2171	(6) Dormitory Renovations	500,000	
2172	(7) Desegregation Planning	184,906	
2173	<i>Pursuant to the Knight v. Alabama Final Settlement Agreement.</i>		
2174	(8) Alabama Department of Forensic Sciences	100,000	
2175	<i>\$25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences -</i>		
2176	<i>Forensic Services Trust Fund for the building occupied by the department at the Alabama State</i>		
2177	<i>University campus.</i>		
2178	(b) Auxiliary Enterprises		10,084,513
2179	(c) Restricted Funds		10,084,513
2180		24,895,358	24,895,358
2181	SOURCE OF FUNDS:		
2182	(1) ETF	62,783,930	
2183	(2) Federal and Other Funds		103,591,081
2184	<b>Total Alabama State University, Board of Trustees</b>	<b>62,783,930</b>	<b>103,591,081</b>
2185	<b>4. Alabama, The University of, Board of Trustees:</b>		
2186			
2187	(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa	248,302,456	908,337,544
2188			1,156,640,000
2189			
2190			



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	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
2191 2192	(1) Alabama Small Business Development Centers 961,600		
2193	(2) Alabama Transportation Institute 5,000,000		
2194	(3) Institute for Automotive Engineering 1,000,000		
2195	(4) Rural Health Care Program 600,000		
2196	(5) State of Alabama Water Resource Center 1,360,000		
2197 2198 2199 2200	(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham 393,173,000	4,218,352,555	4,611,525,555
2201	(1) Alabama Drug Discovery Alliance 1,400,000		
2202	<i>In collaboration with the Southern Research Institute.</i>		
2203 2204	(2) Amyotrophic Lateral Sclerosis (ALS) Clinic 750,000		
2205 2206	(3) Center for Clinical and Transitional Science 500,000		
2207	(4) Genome Alabama 2,000,000		
2208	<i>In collaboration with the Hudson Alpha Institute.</i>		
2209 2210	(5) High School and Middle School Athletic Training Programs 356,765		
2211	(6) Minority Dental Program 201,473		
2212	(7) Rural Hospitals Resource Center 1,250,000		
2213	(8) School of Optometry 250,000		
2214 2215	(9) UAB School of Medicine-Central Alabama Regional Campus 500,000		
2216 2217	(10) University of Alabama at Birmingham Cancer Center 5,052,527		
2218 2219 2220 2221	(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville 72,681,686	145,854,371	218,536,057



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	Education Trust Fund	Other Funds	Total
2222 (1) Alabama Office of the State	850,000		
2223 Climatologist			
2224 (2) Redstone Research Retention Program	2,700,000		
2225 (d) Special Mental Health and	4,236,628		4,236,628
2226 Chauncey Sparks Center for			
2227 Developmental and Learning			
2228 Disorders, University of Alabama			
2229 at Birmingham			
2230 (e) Auxiliary Enterprises		325,543,336	325,543,336
2231 (f) Restricted Funds		1,103,695,478	1,103,695,478
2232 SOURCE OF FUNDS:			
2233 (1) ETF	718,393,770		
2234 (2) Federal and Other Funds		6,701,783,284	
2235 <b>Total Alabama, The University of, Board</b>	<b>718,393,770</b>	<b>6,701,783,284</b>	<b>7,420,177,054</b>
2236 <b>of Trustees</b>			
2237 <b>5. Athens State University, Board of</b>			
2238 <b>Trustees:</b>			
2239 (a) Operations and Maintenance and	21,741,509	22,735,259	44,476,768
2240 Program Support			
2241 (1) Arts Center	256,455		
2242 (2) Center for Excellence in Education	325,000		
2243 Diversity			
2244 (3) Collaboration Program with the Alabama	275,000		
2245 Community College System			
2246 (b) Auxiliary Enterprises		475,000	475,000
2247 (c) Restricted Funds		22,975,868	22,975,868
2248 SOURCE OF FUNDS:			
2249 (1) ETF	21,741,509		
2250 (2) Federal and Other Funds		46,186,127	



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	Education Trust Fund	Other Funds	Total	
2251 2252	<b>Total Athens State University, Board of Trustees</b>	<b>21,741,509</b>	<b>46,186,127</b>	<b>67,927,636</b>
2253 2254	<b>6. Auburn University, Board of Trustees:</b>			
2255 2256 2257	(a) Operations and Maintenance and Program Support, Auburn University	267,629,307	848,438,805	1,116,068,112
2258	(1) <i>CLT Outreach and Research</i>	940,125		
2259 2260	<i>The above appropriation for CLT Outreach and Research shall be used for capital expenses and equipment and shall not be used for salaries and benefits.</i>			
2261 2262	a. College of Architecture, Design and Construction	250,000		
2263	<i>For CLT equipment purchases.</i>			
2264 2265	(2) <i>National Livestock Competition Coordinator</i>	250,000		
2266 2267	<i>For the recruitment and retention of a National Livestock Competition Coordinator for the College of Agriculture.</i>			
2268	(3) <i>Poultry Science Department</i>	250,000		
2269 2270	(4) <i>Irrigation Research and Outreach Initiative</i>	500,000		
2271 2272 2273	(b) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station	42,970,803	5,692,110	48,662,913
2274 2275 2276	(c) Operations and Maintenance and Program Support, Alabama Cooperative Extension System	45,243,995	2,029,902	47,273,897
2277 2278	(1) <i>4-H Youth Development Agricultural and Animal Sciences Extension Specialist</i>	125,000		
2279 2280 2281	(d) Operations and Maintenance and Program Support, Auburn University at Montgomery	33,112,856	59,107,600	92,220,456



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	Education Trust Fund	Other Funds	Total
2282 (1) Senior Resource Center	114,915		
2283 (e) Restricted Funds		264,298,732	264,298,732
2284 (f) Auxiliary Enterprises		222,239,178	222,239,178
2285 SOURCE OF FUNDS:			
2286 (1) ETF	388,956,961		
2287 (2) Federal and Other Funds		1,401,806,327	
2288 <b>Total Auburn University, Board of Trustees</b>	<b>388,956,961</b>	<b>1,401,806,327</b>	<b>1,790,763,288</b>
2289 <b>7. Jacksonville State University, Board of Trustees:</b>			
2290 (a) Operations and Maintenance and Program Support	57,283,222	115,686,510	172,969,732
2291 (1) Center for Applied Forensics	500,000		
2292 (2) Center for Law Enforcement Best Practices	475,000		
2293 (3) Center for Manufacturing Support	700,000		
2294 (4) Economic Development Initiative for the Alabama Scenic River Trail	250,000		
2295 (5) Little River Canyon Field School	450,000		
2300 Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2024, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School.			
2301 (6) Correctional Professional Training	150,000		
2302 (b) Auxiliary Enterprises		24,139,080	24,139,080
2303 (c) Restricted Funds		78,520,306	78,520,306
2304 SOURCE OF FUNDS:			
2305 (1) ETF	57,283,222		
2306 (2) Federal and Other Funds		218,345,896	



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	Education Trust Fund	Other Funds	Total
2311			
2312			
2313			
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2316			
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2339			
2340			
	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
	57,283,222	218,345,896	275,629,118
<b>Total Jacksonville State University, Board of Trustees</b>			
<b>8. Montevallo, University of, Board of Trustees:</b>			
(a) Operations and Maintenance and Program Support	30,680,750	43,750,000	74,430,750
(1) Allied Health	1,250,000		
(2) Purchase Books and Materials for Disadvantaged Students	50,000		
(3) Rural Teacher Recruitment	350,000		
(b) Auxiliary Enterprises		12,250,000	12,250,000
(c) Restricted Funds		12,793,341	12,793,341
SOURCE OF FUNDS:			
(1) ETF	30,680,750		
(2) Federal and Other Funds		68,793,341	
<b>Total Montevallo, University of, Board of Trustees</b>	<b>30,680,750</b>	<b>68,793,341</b>	<b>99,474,091</b>
<b>9. North Alabama, University of, Board of Trustees:</b>			
(a) Operations and Maintenance and Program Support	53,339,628	102,141,717	155,481,345
(1) North Alabama Trails and Recreation	150,000		
(2) Workforce Development Initiatives	2,250,000		
(b) Auxiliary Enterprises		24,015,571	24,015,571
(c) Restricted Funds		6,000,000	6,000,000
SOURCE OF FUNDS:			
(1) ETF	53,339,628		
(2) Federal and Other Funds		132,157,288	
<b>Total North Alabama, University of, Board of Trustees</b>	<b>53,339,628</b>	<b>132,157,288</b>	<b>185,496,916</b>



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	Education Trust Fund	Other Funds	Total
2341	<b>10. South Alabama, University of, Board</b>		
2342	<b>of Trustees:</b>		
2343	(a) Operations and Maintenance and	161,458,465	1,146,029,165
2344	Program Support		1,307,487,630
2345	(1) <i>ALS Center for Excellence</i>	750,000	
2346	(2) <i>Rural Hospitals Resource Center</i>	1,250,000	
2347	(b) Auxiliary Enterprises	24,401,976	24,401,976
2348	(c) Restricted Funds	174,825,800	174,825,800
2349	SOURCE OF FUNDS:		
2350	(1) ETF	161,458,465	
2351	(2) Federal and Other Funds		1,345,256,941
2352	<b>Total South Alabama, University of,</b>	<b>161,458,465</b>	<b>1,345,256,941</b>
2353	<b>Board of Trustees</b>		<b>1,506,715,406</b>
2354	<b>11. Troy University, Board of Trustees:</b>		
2355	(a) Operations and Maintenance and	81,246,926	149,072,642
2356	Program Support		230,319,568
2357	(1) <i>Dothan Pre-K Teacher Training Center</i>	450,000	
2358	(2) <i>Sign Language Interpretive Center</i>	450,000	
2359	(3) <i>Center for Civics Education and</i>	1,000,000	
2360	<i>Leadership</i>		
2361	(b) Auxiliary Enterprises	19,737,811	19,737,811
2362	(c) Restricted Funds	41,773,247	41,773,247
2363	SOURCE OF FUNDS:		
2364	(1) ETF	81,246,926	
2365	(2) Federal and Other Funds		210,583,700
2366	<b>Total Troy University, Board of</b>	<b>81,246,926</b>	<b>210,583,700</b>
2367	<b>Trustees</b>		<b>291,830,626</b>
2368	<b>12. West Alabama, University of, Board</b>		
2369	<b>of Trustees:</b>		



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	Education Trust Fund	Other Funds	Total
2370 (a) Operations and Maintenance and	30,515,149	47,930,250	78,445,399
2371 Program Support			
2372 (1) Black Belt STEM	550,000		
2373 (2) Blackbelt Teaching Initiative	690,000		
2374 (3) National Young Farmers	50,000		
2375 (4) Rural Workforce Development	400,000		
2376 (5) Women's Hall of Fame	10,000		
2377 (b) Auxiliary Enterprises		6,404,090	6,404,090
2378 (c) Restricted Funds		753,034	753,034
2379 SOURCE OF FUNDS:			
2380 (1) ETF	30,515,149		
2381 (2) Federal and Other Funds		55,087,374	
2382 <b>Total West Alabama, University of,</b>	<b>30,515,149</b>	<b>55,087,374</b>	<b>85,602,523</b>
2383 <b>Board of Trustees</b>			
2384 <b>13. West Alabama, University of, Board</b>			
2385 <b>of Trustees-Stillman College:</b>			
2386 (a) University of West	100,000		100,000
2387 Alabama-Stillman College			
2388 SOURCE OF FUNDS:			
2389 (1) ETF	100,000		
2390 <b>Total West Alabama, University of,</b>	<b>100,000</b>		<b>100,000</b>
2391 <b>Board of Trustees-Stillman College</b>			
2392 <b>D. Alabama Innovation Fund:</b>			
2393 <b>1. Alabama Innovation Fund:</b>			
2394 (a) Alabama Innovation Fund	33,420,133		33,420,133





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	Education Trust Fund	Other Funds	Total
2395	The above appropriation shall be used for economic development and research		
2396	purposes recommended by the Secretary of the Alabama Department of Commerce		
2397	and approved by the Governor. The Secretary of the Department of Commerce		
2398	shall notify the Chairs of the Senate Finance and Taxation-Education Committee		
2399	and the House Ways and Means-Education Committee in writing at least 10 days		
2400	prior to the disbursement of any funds. Such notification shall include the		
2401	project description and the amount to be disbursed.		
2402	(1) <i>Innovate Alabama</i>	25,000,000	
2403	(2) <i>Neurological Research Project</i>	1,000,000	
2404	(3) <i>Hudson Alpha Institute for</i>	1,000,000	
2405	<i>Biotechnology</i>		
2406	(4) <i>Small Business Innovation Research and</i>	5,000,000	
2407	<i>Small Business Technology Matching</i>		
2408	<i>Grants</i>		
2409	<i>Pursuant to the provisions of Article 21 of Chapter 10 of Title 41.</i>		
2410	(5) <i>Southern Research Institute</i>	1,000,000	
2411	<b>SOURCE OF FUNDS:</b>		
2412	(1) ETF	33,420,133	
2413	<b>Total Alabama Innovation Fund</b>	<b>33,420,133</b>	<b>33,420,133</b>
2414	<b>E. Other:</b>		
2415	<b>1. Deaf and Blind, Alabama Institute</b>		
2416	<b>for, Board of Trustees:</b>		
2417	(a) Adult Programs	16,980,631	8,506,725
2418	(1) <i>Birmingham Regional Office</i>	10,000	
2419	(b) Children and Youth Programs	47,205,902	13,338,685
2420	(c) Industries for the Blind	12,080,260	27,294,000
2421	<b>SOURCE OF FUNDS:</b>		
2422	(1) ETF	76,266,793	
2423	(2) Federal and Local Funds		49,139,410



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2424  
2425  
2426

	<b>Education Trust Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>Total Deaf and Blind, Alabama Institute for, Board of Trustees</b>	<b>76,266,793</b>	<b>49,139,410</b>	<b>125,406,203</b>



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2427  
2428           Section 4. Any state agency, local board of education,  
2429 or public institution of higher education receiving funding  
2430 from the Education Trust Fund in this appropriations act shall  
2431 be in compliance with the provisions of Act 2024-34 of the  
2432 2024 Regular Session of the Legislature.

2433           Section 5. (a) In addition to the appropriations  
2434 herein made, all gifts, grants, contributions, insurance  
2435 proceeds or entitlements, in excess of the amount carried in  
2436 this act, including grants by the Congress of the United  
2437 States, municipalities or counties, to any department,  
2438 division, board, bureau, commission, agency, institution,  
2439 office or officer of the State of Alabama are hereby  
2440 appropriated and, in the event the same are recurring, are  
2441 reappropriated to such department, division, board, bureau,  
2442 commission, agency, institution, office, or officer to be used  
2443 only for the purpose or purposes for which the grant or  
2444 contribution was or shall be made. Further, all state, county,  
2445 municipal, and educational entities are authorized to disburse  
2446 such sums as deemed necessary by mutual agreement between said  
2447 entities and the State of Alabama, Department of Examiners of  
2448 Public Accounts to partially defray the cost of auditing  
2449 services performed by said agency. All such sums are hereby  
2450 appropriated and reappropriated if necessary to the Department



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2451 of Examiners of Public Accounts for audit services, to be  
2452 expended through the fund established by Section 41-5A-22,  
2453 Code of Alabama 1975.

2454 (b) The State Superintendent of Education shall  
2455 encourage the Local Education Agencies to use federal stimulus  
2456 funds provided by the Congress of the United States through  
2457 the Elementary and Secondary School Emergency Relief Fund for  
2458 one-time, non-recurring allowable expenses to address the  
2459 coronavirus pandemic in Alabama public schools. The  
2460 Superintendent shall periodically report to the Finance  
2461 Director, Chairs of the Senate Finance and Taxation-Education  
2462 Committee, the House Ways and Means-Education Committee, and  
2463 the Legislative Fiscal Officer, regarding the planned and  
2464 actual expenditures of these funds by the Local Education  
2465 Agencies.

2466 (c) The Local Education Agencies shall expend no less  
2467 than \$100,000,000 of all federal stimulus funds provided by  
2468 the Congress of the United States to address the coronavirus  
2469 pandemic in Alabama public schools to implement the safely  
2470 opening schools program, to include, but not limited to:  
2471 screening, testing, isolation, and quarantine of students and  
2472 school personnel with symptoms, in order to protect students,  
2473 teachers, and support personnel for schools to return to  
2474 full-time in-person education. Local school boards shall have  
2475 the choice to utilize the funds for the above purposes to the  
2476 degree that meets their individual needs.

2477 Section 6. The State Superintendent of Education shall



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2478 make requisitions to the State Comptroller in favor of the  
2479 proper beneficiary in accordance with the law and rules and  
2480 regulations governing the expenditure or disbursement of any  
2481 and all funds appropriated to the State Department of  
2482 Education and/or the State Board of Education in this act,  
2483 whereupon the Comptroller shall issue her warrant therefor.  
2484 All other appropriations in this act shall be paid after  
2485 proper requisitions are made to the State Comptroller in the  
2486 manner now provided by law.

2487           Section 7. Nothing in this act shall be construed to  
2488 affect or repeal any law authorizing or permitting any  
2489 college, school, or other education or eleemosynary  
2490 institution of the State to receive, collect or disburse any  
2491 fees, tuitions, charges, sales, endowments, trusts or income  
2492 therefrom, which are now or may hereafter be authorized to  
2493 receive, collect, or disburse. The receiving college, school  
2494 or institution shall further maintain separate accounts for  
2495 such receipts or shall maintain a system of accounting which  
2496 will show a cash flow of such receipts received under the  
2497 provision of this appropriation.

2498           Section 8. The appropriations made herein to the  
2499 departments, boards, offices, commissions, and agencies  
2500 include the amounts necessary and said departments, boards,  
2501 offices, commissions, and agencies are hereby directed to make  
2502 the transfer of funds to the State Personnel Department in the  
2503 amounts enumerated in the general appropriations act for the  
2504 fiscal year ending September 30, 2025. All agencies and



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2505 institutions enumerated in this act that receive services from  
2506 other governmental agencies enumerated in this act or the  
2507 general appropriations act shall make full payment in a timely  
2508 manner (as determined by the Department of Finance) for such  
2509 services.

2510           Section 9. All encumbered balances of a previous  
2511 fiscal year appropriation other than the exclusions authorized  
2512 by the Code of Alabama 1975, Section 41-4-93, shall lapse no  
2513 later than September 30 of the fiscal year immediately  
2514 following the fiscal year for which the appropriation was made  
2515 and shall revert to the credit of the Education Trust Fund or  
2516 earmarked fund from which the appropriation or appropriations  
2517 were made.

2518           Section 10. Upon certification to the Director of  
2519 Finance by the State Attorney General that a federal court has  
2520 ordered the State of Alabama to pay claims, attorney fees, or  
2521 other costs relating to said court order, funds are hereby  
2522 appropriated to the affected department, board, bureau, or  
2523 commission in the amount necessary to satisfy that court  
2524 order. Such appropriations are in addition to any other  
2525 appropriation heretofore or hereafter made in this  
2526 appropriation act. Such appropriations are conditioned upon  
2527 the availability of funds and a determination by the Director  
2528 of Finance that other current appropriations are not available  
2529 for court-ordered payments.

2530           Section 11. Local boards of education may exercise  
2531 flexibility among line item expenditures, not to create a



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2532 reduction of earned teacher units and/or local board of  
2533 education support personnel.

2534 Section 12. The State Superintendent of Education may  
2535 approve a request by a local board of education for  
2536 redirecting Other Current Expense funds designated for  
2537 pass-through calculations to their local Child Nutrition  
2538 Program if the redirected funds do not prevent the Child  
2539 Nutrition Program of that local board of education from  
2540 maintaining a one-month fund balance.

2541 Section 13. The appropriations made herein to the  
2542 departments, boards, offices, commissions, and agencies  
2543 include the amounts necessary to pay the State Employees'  
2544 Insurance Board (SEIB). The SEIB rate shall be \$997 per month  
2545 for each full-time employee for the fiscal year ending  
2546 September 30, 2025. The State Employees' Insurance Board will  
2547 adjust the insurance program wherever appropriate to maintain  
2548 the aforementioned fixed rate.

2549 Section 14. Notwithstanding any other provisions of  
2550 this act or any other act, any amount from appropriations for  
2551 the fiscal year ending September 30, 2024 to the various state  
2552 agencies and institutions in this act, including  
2553 appropriations from the Education Trust Fund, which are  
2554 unexpended and reverted on September 30, 2024 are hereby  
2555 reappropriated to the respective state agencies, offices, and  
2556 institutions for the fiscal year beginning October 1, 2024.

2557 Section 15. (a) The At-Risk and High Hopes  
2558 appropriations made to the State Department of Education shall



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2559 be expended as follows: 50% shall be at the discretion of the  
2560 State Superintendent of Education and 50% shall be awarded in  
2561 the form of grants to school systems/entities for activities  
2562 or programs designed to enhance outcomes for At-Risk Students.  
2563 At-Risk Students shall be defined as students who have not met  
2564 proficiency standards for state accountability assessments and  
2565 one or more of the following apply: the student attends a  
2566 Title I school; qualifies for free or reduced lunch; qualifies  
2567 for special education or Tier III intervention; or is an  
2568 English language learner. In the awarding of grants,  
2569 preference will be given to undertakings that will directly  
2570 impact student achievement and improve performance on state  
2571 assessments to include remediation for students, after-school  
2572 and tutorial programs, career/technical programs, character  
2573 education, enrichment activities, programs that enhance  
2574 reading and mathematics abilities in students, activities that  
2575 increase grade-to-grade promotion, career and college  
2576 readiness, and early warning and prevention programs. Programs  
2577 must employ evidence-based practices and measure student  
2578 growth and achievement using research-based norms and  
2579 criterion. Funds should be awarded on a per-pupil basis, with  
2580 no more than ten percent of the grant award going toward  
2581 personnel costs.

2582 (b) In an effort to provide the best and most  
2583 efficient implementation for intervention and innovation in  
2584 schools, administration of the grant awards shall be assigned  
2585 to the Alabama State Department of Education's Division of





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2586 Administrative and Financial Support with evaluative input  
2587 from other Alabama State Department of Education advisory  
2588 personnel, including the State Superintendent of Education, as  
2589 appropriate. The grant application process must require  
2590 districts to submit plans to the Alabama State Department of  
2591 Education detailing their intended use of the grant funds with  
2592 regard to student proficiency and growth. Grants may be  
2593 awarded any time after July 1st so schools can prepare for the  
2594 new school year. Notwithstanding the foregoing, the Alabama  
2595 State Department of Education's Division of Administrative and  
2596 Financial Support shall make every reasonable effort to notify  
2597 grant recipients of awards by August 1, 2024. No funding will  
2598 be available until October 1, 2024. Grantees will have no  
2599 guarantee of funding until October 1, 2024.

2600 (c) Upon the awarding of any grant funds, the Alabama  
2601 State Department of Education must submit a report to the  
2602 Chairs of the House Ways and Means-Education Committee, the  
2603 Senate Committee on Finance and Taxation-Education, the  
2604 Finance Director, and the Legislative Fiscal Officer that  
2605 shall indicate the grant-recipient districts and each  
2606 district's plan for those funds. Those districts shall submit  
2607 follow-up reports indicating the results of those plans from  
2608 the previous school year by July 31, 2025.

2609 Section 16. (a) All nongovernmental entities,  
2610 identified by the Legislative Services Agency, which are  
2611 allocated funds in Section 3 of this act shall file a report  
2612 with the Chairs of the House Ways and Means-Education



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2613 Committee, the Senate Committee on Finance and  
2614 Taxation-Education, Finance Director, and the Legislative  
2615 Fiscal Officer prior to the start of the 2025 Regular Session,  
2616 regarding the proposed expenditures and usage of the funds  
2617 appropriated in the fiscal year ending September 30, 2025. The  
2618 Legislative Services Agency shall provide notice to the  
2619 identified nongovernmental entities within 60 days following  
2620 enactment of this act regarding the reporting requirements and  
2621 the methodology to submit reports and format to be used, which  
2622 may include an online platform.

2623 (b) In the event an entity was appropriated funds from  
2624 the Education Trust Fund in the fiscal year ending September  
2625 30, 2024, the entity shall also include in its report a  
2626 detailed breakdown of the expenditure and use of those funds,  
2627 including an inventory of the services delivered and number of  
2628 clients served, pursuant to guidelines established by the  
2629 Legislative Services Agency.

2630 Section 17. The State Superintendent of Education  
2631 shall notify each local superintendent and finance officer of  
2632 each local education agency by email regarding the  
2633 availability and application process, including any required  
2634 forms, for any available grant opportunities during FY 2025.  
2635 The State Superintendent shall notify all members of the local  
2636 legislative delegation five days prior to the announcement of  
2637 any grant made to any entity located in the legislative  
2638 jurisdiction. The five days prior notice requirement shall be  
2639 waived in the event of a declared emergency. The Governor



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2640 shall encourage the Department to disburse the funds provided  
2641 herein on a nondiscriminatory basis.

2642           Section 18. Each college or university receiving  
2643 appropriations from the Education Trust Fund in Section 3C  
2644 shall not use any appropriations to reduce or eliminate  
2645 tuition rates for high school students enrolled in dual  
2646 enrollment or early college programs with the college or  
2647 university unless specifically appropriated for that purpose.

2648           Section 19. If any section, paragraph, sentence,  
2649 clause, provision, or portion of this act or all or any  
2650 portion of the appropriations herein made is held  
2651 unconstitutional or invalid, it shall not affect any other  
2652 section, paragraph, sentence, clause, provision, or portion of  
2653 this act or any other appropriation or appropriations or  
2654 portion thereof hereby made not in and of itself  
2655 unconstitutional or invalid.

2656           Section 20. All laws or parts of laws, general,  
2657 special, private, or local in conflict with or inconsistent  
2658 with the provisions of this act are hereby expressly repealed.

2659           Section 21. This act shall become effective on October  
2660 1, 2024.



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2661  
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2663

## House of Representatives

2664 Read for the first time and referred .....07-Feb-24  
2665 to the House of Representatives  
2666 committee on Ways and Means  
2667 Education  
2668  
2669 Read for the second time and placed .....09-Apr-24  
2670 on the calendar:  
2671 0 amendments  
2672  
2673 Read for the third time and passed .....16-Apr-24  
2674 as amended  
2675 Yeas 102  
2676 Nays 1  
2677 Abstains 0  
2678  
2679

2680  
2681  
2682

John Treadwell  
Clerk