

HB134 INTRODUCED



1 HB134
2 9HKXPPM-1
3 By Representatives Reynolds, Blackshear, Lee, Lamb, Lovvorn,
4 Givens, Ingram, Sorrells, Whitt, Underwood, Moore (P)
5 RFD: Ways and Means General Fund
6 First Read: 07-Feb-24

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SYNOPSIS:

This bill makes appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2025.

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2025.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 3 are appropriated from the named funds for the 2025 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals

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28 for all programs are shown by the source of funds. It is
29 intended that only the herein named funds be appropriated in
30 the amounts specified to the named agencies and that the
31 following definitions shall be applicable.

32 "Total" shall mean the aggregate total appropriation of
33 all funding sources.

34 "Program" shall mean specific governmental services
35 required to achieve a specific objective. A program shall be
36 directed to meeting the need of an identified clientele, or
37 group of recipients or beneficiaries, and shall be expended
38 only for such purposes.

39 "Capital Outlay" shall mean expenditures which result
40 in the acquisition and/or addition to items, such as land or
41 buildings, which have an appreciable and calculable period of
42 usefulness in excess of one year, and shall be expended only
43 for such purposes.

44 "Debt Service" shall mean an expenditure for the
45 payment of interest and principal on bonded debt obligations
46 of the State, and shall be expended only for such purposes.

47 "Federal and Local Funds" shall mean all gifts, grants,
48 contributions, or entitlements, including grants by the
49 Congress of the United States, municipalities or counties.

50 Section 2. (a) There is hereby appropriated the amounts
51 set forth herein for the ordinary expenses of the executive,
52 legislative, and judicial agencies of the State, for other
53 functions of government, for debt service, and for capital
54 outlay for the fiscal year ending September 30, 2025, to be

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55 paid out of any monies hereinafter specified, from such other
56 funds and accounts as may be designated, or so much thereof as
57 may be necessary, and the total amount to be expended for the
58 items for which the appropriation is herein made shall not
59 exceed the amount provided therefor, except as provided in the
60 Budget Management Act of 1976, Sections 41-19-1 through
61 41-19-12, Code of Alabama 1975. Provided, however, that
62 regardless of the ending date of any pay period which has been
63 or may be established by the Legislature for the payment of
64 salaries of state employees, the entire payment due shall be
65 made from the fiscal year's appropriation in which the pay
66 date falls.

67 (b) All appropriations made in Section 3 shall be at
68 the program level. Any directed expenditure of funds below a
69 program shall be from funds appropriated for the program.

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70 Section 3.

| | State General Fund | Other Funds | Total |
|---|--------------------|------------------|-------------------|
| A. Legislative Branch: | | | |
| 1. Examiner of Public Accounts: | | | |
| (a) Audit Services Program | 10,556,849 | 7,285,290 | 17,842,139 |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund | 10,556,849 | | |
| (2) Federal and Local Funds | | 7,285,290 | |
| Total Examiner of Public Accounts | 10,556,849 | 7,285,290 | 17,842,139 |
| Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund. | | | |
| 2. Legislative Council: | | | |
| (a) Legislative Operations and Support Program | 2,357,464 | | 2,357,464 |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund | 2,357,464 | | |
| Total Legislative Council | 2,357,464 | | 2,357,464 |
| 3. Legislative Services Agency: | | | |
| (a) Legislative Operations and Support Program | 4,650,617 | 280,000 | 4,930,617 |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund | 4,650,617 | | |
| (2) Alabama Administrative Code Fund, Estimated | | 200,000 | |
| (3) Alabama Law Institute Fund, Estimated | | 80,000 | |
| Total Legislative Services Agency | 4,650,617 | 280,000 | 4,930,617 |
| 4. Legislature: | | | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|-------------------|
| 101 (a) Legislative Operations and 102 Support Program | 27,265,101 | | 27,265,101 |
| 103 (1) <i>Permanent Joint Transportation</i> 104 <i>Committee</i> | 75,000 | | |
| 105 <i>The Joint Transportation Committee shall file a semi-annual report with the Chair of the House</i> 106 <i>Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General</i> 107 <i>Fund Committee regarding the expenditure of these funds.</i> | | | |
| 108 (2) <i>Reapportionment Litigation Expenses</i> | 300,000 | | |
| 109 SOURCE OF FUNDS: | | | |
| 110 (1) State General Fund | 27,265,101 | | |
| 111 Total Legislature | 27,265,101 | | 27,265,101 |
| 112 5. Office of the Speaker of the House 113 of Representatives: | | | |
| 114 (a) Office of the Speaker of the 115 House Program | 1,517,690 | | 1,517,690 |
| 116 In accordance with Section 29-4-60, Code of Alabama 1975. | | | |
| 117 SOURCE OF FUNDS: | | | |
| 118 (1) State General Fund | 1,517,690 | | |
| 119 Total Office of the Speaker of the 120 House of Representatives | 1,517,690 | | 1,517,690 |
| 121 6. Office of the President Pro Tempore 122 of the Senate: | | | |
| 123 (a) Legislative Operations and 124 Support Program | 1,549,363 | | 1,549,363 |
| 125 SOURCE OF FUNDS: | | | |
| 126 (1) State General Fund | 1,549,363 | | |
| 127 Total Office of the President Pro 128 Tempore of the Senate | 1,549,363 | | 1,549,363 |
| 129 B. Judicial Branch: | | | |
| 130 1. Court of Civil Appeals: | | | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|------------------|
| 131 (a) Court Operations Program | 5,239,053 | | 5,239,053 |
| 132 SOURCE OF FUNDS: | | | |
| 133 (1) State General Fund | 5,239,053 | | |
| 134 Total Court of Civil Appeals | 5,239,053 | | 5,239,053 |
| 135 2. Court of Criminal Appeals: | | | |
| 136 (a) Court Operations Program | 5,225,700 | | 5,225,700 |
| 137 SOURCE OF FUNDS: | | | |
| 138 (1) State General Fund | 5,225,700 | | |
| 139 Total Court of Criminal Appeals | 5,225,700 | | 5,225,700 |
| 140 3. Judicial Inquiry Commission: | | | |
| 141 (a) Administrative Services Program | 998,411 | | 998,411 |
| 142 SOURCE OF FUNDS: | | | |
| 143 (1) State General Fund | 998,411 | | |
| 144 Total Judicial Inquiry Commission | 998,411 | | 998,411 |
| 145 4. Judicial Retirement Fund: | | | |
| 146 (a) Fringe Benefits Program | 2,750,339 | | 2,750,339 |
| 147 SOURCE OF FUNDS: | | | |
| 148 (1) State General Fund, Estimated | 2,750,339 | | |
| 149 Total Judicial Retirement Fund | 2,750,339 | | 2,750,339 |
| 150 5. Supreme Court: | | | |
| 151 (a) Court Operations Program | 15,143,362 | | 15,143,362 |
| 152 (1) <i>Statewide Coordination of Pro Bono</i> | <i>125,697</i> | | |
| 153 <i>Services in Civil Cases</i> | | | |
| 154 <i>As required by Section 12-10A-4(b), Code of Alabama 1975. The Supreme Court shall report</i> | | | |
| 155 <i>semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of</i> | | | |
| 156 <i>the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Director</i> | | | |
| 157 <i>of the Legislative Services Agency on the status of the updates to the case management and</i> | | | |
| 158 <i>e-filing systems.</i> | | | |
| 159 SOURCE OF FUNDS: | | | |
| 160 (1) State General Fund | 15,143,362 | | |

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| | State General Fund | Other Funds | Total |
|--|--------------------|-------------|-------------|
| 161 Total Supreme Court | 15,143,362 | | 15,143,362 |
| 162 6. Supreme Court Library: | | | |
| 163 (a) Court Operations Program | 1,124,901 | | 1,124,901 |
| 164 SOURCE OF FUNDS: | | | |
| 165 (1) State General Fund | 1,124,901 | | |
| 166 Total Supreme Court Library | 1,124,901 | | 1,124,901 |
| 167 7. Unified Judicial System: | | | |
| 168 (a) Court Operations Program | 158,264,060 | 42,362,871 | 200,626,931 |
| 169 The above entity shall file a report with the Chairs of the House Ways and | | | |
| 170 Means-General Fund Committee and the Senate Finance and Taxation-General Fund | | | |
| 171 Committee and the Legislative Fiscal Officer prior to the first day of the | | | |
| 172 2025 Regular Session regarding the proposed expenditure and usage of the funds | | | |
| 173 appropriated in fiscal year 2025, as provided in Section 23. | | | |
| 174 (1) <i>23rd Circuit pilot program to monitor</i> | 100,000 | | |
| 175 <i>mental health defendants</i> | | | |
| 176 <i>The Unified Judicial System Shall file a report with the Chair of the House Ways and</i> | | | |
| 177 <i>Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund</i> | | | |
| 178 <i>Committee, the Finance Director, and the Legislative Fiscal Officer by September 30, 2025. The</i> | | | |
| 179 <i>report shall provide the results of the pilot program and should either include a plan to scale</i> | | | |
| 180 <i>the program to other circuits or to terminate.</i> | | | |
| 181 (2) <i>Access to Justice Project</i> | 94,317 | | |
| 182 (3) <i>Juror Pay Increase</i> | 3,795,000 | | |
| 183 (b) Administrative Services Program | 3,694,609 | | 3,694,609 |
| 184 (c) Drug Court Program | 2,082,259 | | 2,082,259 |
| 185 (d) Juvenile Probation Officer | 12,846,152 | | 12,846,152 |
| 186 Services Program | | | |
| 187 (e) Alabama Sentencing Commission | 477,040 | | 477,040 |
| 188 The Unified Judicial System shall file a report with the Chairs of the House | | | |
| 189 Ways and Means-General Fund Committee and the Senate Finance and | | | |
| 190 Taxation-General Fund Committee prior to October 1, 2024 regarding the number | | | |
| 191 of court referral officers in each district. | | | |

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| | State General Fund | Other Funds | Total |
|-----|--|--------------------|-------------------|
| 192 | SOURCE OF FUNDS: | | |
| 193 | (1) State General Fund | 177,364,120 | |
| 194 | (2) Advanced Technology and Data Exchange Fund | 2,656,820 | |
| 195 | | | |
| 196 | (3) Court Automation Fund | 3,789,146 | |
| 197 | In accordance with Section 12-19-180, Code of Alabama 1975. | | |
| 198 | (4) Court Referral Officer Fund | 5,594,289 | |
| 199 | In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975. | | |
| 200 | (5) Federal and Local Funds | 18,027,252 | |
| 201 | (6) Judicial Administration Fund | 12,295,364 | |
| 202 | In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975. | | |
| 203 | Total Unified Judicial System | 177,364,120 | 42,362,871 |
| 204 | C. Executive Branch: | | |
| 205 | 1. Accountancy, Alabama State Board of Public: | | |
| 206 | | | |
| 207 | (a) Professional and Occupational Licensing and Regulation Program | 2,048,000 | 2,048,000 |
| 208 | | | |
| 209 | SOURCE OF FUNDS: | | |
| 210 | (1) Alabama State Board of Public Accountancy Fund | 2,048,000 | |
| 211 | | | |
| 212 | As provided in Section 34-1-22, Code of Alabama 1975. In addition to the | | |
| 213 | amount appropriated hereinabove to the State Board of Public Accountancy, | | |
| 214 | there is hereby appropriated such an amount as may be necessary to pay the | | |
| 215 | refund of any application for licenses which may have been rejected by the | | |
| 216 | Board or withdrawn at the request of the applicant. | | |
| 217 | Total Accountancy, Alabama State Board of Public | 2,048,000 | 2,048,000 |
| 218 | | | |
| 219 | 2. Adjustment, Board of: | | |
| 220 | (a) Special Services Program | 1,517,466 | 1,517,466 |
| 221 | SOURCE OF FUNDS: | | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|------------------|
| 222 (1) State General Fund - | 16,500 | | |
| 223 Administrative Costs | | | |
| 224 As provided in Sections 41-9-61 and 41-9-67, Code of Alabama 1975. | | | |
| 225 (2) State General Fund, Estimated | 1,500,966 | | |
| 226 For expenditures as provided in Sections 31-3-2, 36-30-2 and 41-9-73, Code of | | | |
| 227 Alabama 1975. | | | |
| 228 Total Adjustment, Board of | 1,517,466 | | 1,517,466 |
| 229 3. Agricultural and Conservation | | | |
| 230 Development Commission: | | | |
| 231 (a) Water Resource Development | 1,800,802 | | 1,800,802 |
| 232 Program | | | |
| 233 (1) <i>Statewide Feral Swine Program</i> | 675,000 | | |
| 234 SOURCE OF FUNDS: | | | |
| 235 (1) State General Fund - Transfer | 1,800,802 | | |
| 236 Total Agricultural and Conservation | 1,800,802 | | 1,800,802 |
| 237 Development Commission | | | |
| 238 4. Agriculture and Industries, | | | |
| 239 Department of: | | | |
| 240 (a) Administrative Services Program | 10,432,475 | 9,527,068 | 19,959,543 |
| 241 (1) <i>Agricultural Museum Board</i> | 209,752 | | |
| 242 (2) <i>North Alabama Agriplex</i> | 100,000 | | |
| 243 (3) <i>Resource Conservation and Development</i> | 6,906,242 | | |
| 244 <i>Program</i> | | | |
| 245 (b) Agricultural Inspection Services | 4,287,678 | 22,285,646 | 26,573,324 |
| 246 Program | | | |
| 247 (1) <i>Industrial Hemp Program</i> | 50,000 | | |
| 248 (c) Laboratory Analysis and Disease | 2,375,219 | 13,554,181 | 15,929,400 |
| 249 Control Program | | | |
| 250 (d) Agricultural Development Services | 1,003,874 | 16,358,856 | 17,362,730 |
| 251 Program | | | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|-------------------|-------------------|
| 252 (1) Sweet Grown Alabama Program | 300,000 | | |
| 253 (e) Capital Outlay Program | | | |
| 254 SOURCE OF FUNDS: | | | |
| 255 (1) State General Fund | 18,099,246 | | |
| 256 (2) Agricultural Fund | | 51,730,081 | |
| 257 (3) Egg Inspection Fund | | 25,000 | |
| 258 (4) Shipping Point Inspection Fund | | 8,470,670 | |
| 259 Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975. | | | |
| 260 (5) Farmers' Market Authority Fund | | 1,500,000 | |
| 261 Total Agriculture and Industries, | 18,099,246 | 61,725,751 | 79,824,997 |
| 262 Department of | | | |
| 263 5. Alabama Office of Minority Affairs | | | |
| 264 : | | | |
| 265 (a) Executive Direction Program | 1,535,800 | | 1,535,800 |
| 266 (1) Alabama HBCU Co-op Program | 520,000 | | |
| 267 SOURCE OF FUNDS: | | | |
| 268 (1) State General Fund | 1,535,800 | | |
| 269 Total Alabama Office of Minority | 1,535,800 | | 1,535,800 |
| 270 Affairs | | | |
| 271 6. Alabama Trust Fund Board: | | | |
| 272 (a) Fiscal Management Program | 18,365 | | 18,365 |
| 273 SOURCE OF FUNDS: | | | |
| 274 (1) State General Fund | 18,365 | | |
| 275 Total Alabama Trust Fund Board | 18,365 | | 18,365 |
| 276 7. Alcoholic Beverage Control Board, | | | |
| 277 Alabama : | | | |
| 278 (a) Alcoholic Beverage Management | | 104,876,180 | 104,876,180 |
| 279 Program | | | |
| 280 (b) Licensing, Regulation, | | 13,757,896 | 13,757,896 |
| 281 Enforcement Program | | | |

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| | State General Fund | Other Funds | Total |
|---|---------------------------|--------------------|--------------------|
| 282 (c) Administrative Services Program | | 23,657,495 | 23,657,495 |
| 283 SOURCE OF FUNDS: | | | |
| 284 (1) ABC Board Fund | | 142,291,571 | |
| 285 Total Alcoholic Beverage Control Board, | | 142,291,571 | 142,291,571 |
| 286 Alabama | | | |
| 287 In addition to the above appropriation herein made, there is hereby appropriated for 288 each additional retail and wholesale store that is relocated or put into operation 289 during the fiscal year, an amount equal to the sum required to install and operate a 290 comparable store in operation by said Board. There is further appropriated to the 291 Alabama Alcoholic Beverage Control Board, after provision has been made for the 292 other expenditures herein authorized, such sums as are or may be necessary to 293 purchase the alcoholic beverages which are essential to maintain adequate stocks and 294 inventory for an economic and successful sales operation. In addition to the above 295 appropriation, it is further provided that, in the event any county or municipality 296 of the state shall, during the fiscal period covered by this appropriation by proper 297 referendum, authorize the legal sale of malt and brewed beverages within such county 298 or municipality there is further appropriated, in addition to the amount herein set 299 out, an amount comparable to that expended during the prior fiscal year for beer and 300 license tax supervision within counties or municipalities of similar size and 301 population. Provided further, that the amount appropriated herein shall be reduced 302 in like manner in the event any county or municipality wherein malt and brewed 303 beverages are now authorized by law to be sold shall, during the fiscal period 304 covered by this appropriation by proper referendum, declare unlawful the sale in 305 such county or municipality of such malt or brewed beverages. Notwithstanding any 306 other laws to the contrary, all revenue generated from bailment fees shall remain 307 with the Board to be used for its operations. | | | |
| 308 8. Architects, Board for Registration | | | |
| 309 of: | | | |
| 310 (a) Professional and Occupational | | 633,450 | 633,450 |
| 311 Licensing and Regulation Program | | | |
| 312 SOURCE OF FUNDS: | | | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|----------------|------------------|
| 313 (1) Fund for the Board for | | 633,450 | |
| 314 Registration of Architects | | | |
| 315 As provided in Section 34-2-41, Code of Alabama 1975. | | | |
| 316 Total Architects, Board for | | 633,450 | 633,450 |
| 317 Registration of | | | |
| 318 9. Archives and History, Department | | | |
| 319 of: | | | |
| 320 (a) Historical Resources Management | 2,266,865 | 964,927 | 3,231,792 |
| 321 Program | | | |
| 322 SOURCE OF FUNDS: | | | |
| 323 (1) State General Fund | 2,266,865 | | |
| 324 (2) Archives Historical Collections | | 427 | |
| 325 Fund | | | |
| 326 In accordance with Section 41-6-71, Code of Alabama 1975. | | | |
| 327 (3) Archives Memorial Fund | | 14,500 | |
| 328 (4) Archives Services Fund | | 850,000 | |
| 329 In accordance with Section 41-6-76, Code of Alabama 1975. | | | |
| 330 (5) Federal Grants Fund | | 100,000 | |
| 331 Total Archives and History, Department | 2,266,865 | 964,927 | 3,231,792 |
| 332 of | | | |
| 333 10. Assisted Living Administrators, | | | |
| 334 Alabama Board of Examiners of: | | | |
| 335 (a) Professional and Occupational | | 180,650 | 180,650 |
| 336 Licensing and Regulation Program | | | |
| 337 SOURCE OF FUNDS: | | | |
| 338 (1) Alabama State Board of Examiners | | 180,650 | |
| 339 of Assisted Living Administrators | | | |
| 340 Fund | | | |
| 341 As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975. | | | |

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| | State General Fund | Other Funds | Total |
|--|--------------------|-------------|------------|
| 342 Total Assisted Living Administrators, | | 180,650 | 180,650 |
| 343 Alabama Board of Examiners of | | | |
| 344 11. Athlete Agents Commission, Alabama: | | | |
| 345 (a) Professional and Occupational | | 20,000 | 20,000 |
| 346 Licensing and Regulation Program | | | |
| 347 SOURCE OF FUNDS: | | | |
| 348 (1) Athlete Agents Regulatory | | 20,000 | |
| 349 Commission Fund | | | |
| 350 As provided in Section 8-26A-31, Code of Alabama 1975. | | | |
| 351 Total Athlete Agents Commission, | | 20,000 | 20,000 |
| 352 Alabama | | | |
| 353 12. Athletic Commission, Alabama: | | | |
| 354 (a) Licensing, Regulation and | | 275,000 | 275,000 |
| 355 Enforcement Program | | | |
| 356 SOURCE OF FUNDS: | | | |
| 357 (1) Alabama Boxing Commission Fund | | 275,000 | |
| 358 Total Athletic Commission, Alabama | | 275,000 | 275,000 |
| 359 13. Athletic Trainers, Alabama Board | | | |
| 360 of: | | | |
| 361 (a) Professional and Occupational | | 150,000 | 150,000 |
| 362 Licensing and Regulation Program | | | |
| 363 SOURCE OF FUNDS: | | | |
| 364 (1) Alabama Athletic Trainers Fund | | 150,000 | |
| 365 As provided in Section 34-40-14, Code of Alabama 1975. | | | |
| 366 Total Athletic Trainers, Alabama Board | | 150,000 | 150,000 |
| 367 of | | | |
| 368 14. Attorney General, Office of the : | | | |
| 369 (a) Legal Advice and Legal Services | 12,425,751 | 17,884,376 | 30,310,127 |
| 370 Program | | | |
| 371 (1) <i>Central Alabama Crime Stoppers</i> | 275,000 | | |

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| | State General Fund | Other Funds | Total |
|--|--------------------|-------------------|-------------------|
| 372 (b) Fair Marketing Practices Program | 1,069,073 | 1,426,918 | 2,495,991 |
| 373 SOURCE OF FUNDS: | | | |
| 374 (1) State General Fund | 13,494,824 | | |
| 375 (2) Attorney General Litigation | | 15,406,130 | |
| 376 Support Fund | | | |
| 377 In accordance with Section 36-15-4.2, Code of Alabama 1975. | | | |
| 378 (3) Federal Funds | | 1,250,000 | |
| 379 (4) Miscellaneous Receipts | | 2,655,164 | |
| 380 Total Attorney General, Office of the | 13,494,824 | 19,311,294 | 32,806,118 |
| 381 The Attorney General shall have the authority to expend any funds transferred from | | | |
| 382 the State Personnel Department. | | | |
| 383 15. Auctioneers, Alabama State Board of | | | |
| 384 : | | | |
| 385 (a) Professional and Occupational | | 275,000 | 275,000 |
| 386 Licensing and Regulation Program | | | |
| 387 SOURCE OF FUNDS: | | | |
| 388 (1) State Board of Auctioneers Fund | | 275,000 | |
| 389 Total Auctioneers, Alabama State Board | | 275,000 | 275,000 |
| 390 of | | | |
| 391 16. Auditor, State: | | | |
| 392 (a) Fiscal Management Program | 1,245,407 | | 1,245,407 |
| 393 SOURCE OF FUNDS: | | | |
| 394 (1) State General Fund | 1,245,407 | | |
| 395 Total Auditor, State | 1,245,407 | | 1,245,407 |
| 396 17. Bail Bonding Board, Alabama | | | |
| 397 Professional: | | | |
| 398 (a) Professional and Occupational | | 250,000 | 250,000 |
| 399 Licensing and Regulation Program | | | |
| 400 SOURCE OF FUNDS: | | | |
| 401 (1) Alabama Bail Bond Board Fund | | 250,000 | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|-------------------|-------------------|
| 402 Total Bail Bonding Board, Alabama | | 250,000 | 250,000 |
| 403 Professional | | | |
| 404 18. Banking Department, State: | | | |
| 405 (a) Charter, License and Regulate | | 20,901,000 | 20,901,000 |
| 406 Financial Institutions Program | | | |
| 407 SOURCE OF FUNDS: | | | |
| 408 (1) Banking Assessment Fees | | 15,617,000 | |
| 409 As provided in Section 5-2A-20, Code of Alabama 1975. | | | |
| 410 (2) Loan Examination Fund | | 5,284,000 | |
| 411 As provided in Sections 5-2A-24, 5-16-38.1, and 5-18-5, Code of Alabama 1975. | | | |
| 412 Total Banking Department, State | | 20,901,000 | 20,901,000 |
| 413 19. Bar Association, Alabama State: | | | |
| 414 (a) Professional and Occupational | | 7,073,425 | 7,073,425 |
| 415 Licensing and Regulation Program | | | |
| 416 SOURCE OF FUNDS: | | | |
| 417 (1) Federal and Local Funds | | 1,136,400 | |
| 418 As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975. | | | |
| 419 (2) State Bar Association Fund | | 5,937,025 | |
| 420 As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975. | | | |
| 421 Total Bar Association, Alabama State | | 7,073,425 | 7,073,425 |
| 422 20. Building Renovation Finance | | | |
| 423 Authority, Alabama: | | | |
| 424 (a) Administrative Support Services | 1,315,582 | | 1,315,582 |
| 425 Program | | | |
| 426 (1) <i>Alabama State House Operations and</i> | <i>1,315,582</i> | | |
| 427 <i>Maintenance</i> | | | |
| 428 SOURCE OF FUNDS: | | | |
| 429 (1) State General Fund - Transfer | 1,315,582 | | |
| 430 Total Building Renovation Finance | 1,315,582 | | 1,315,582 |
| 431 Authority, Alabama | | | |

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| | State General Fund | Other Funds | Total |
|-----|--|----------------|-------------------|
| 432 | Of the above appropriation, \$1,315,582 shall be expended for operations and | | |
| 433 | maintenance of the Alabama State House, in accordance with Section 29-2-202, Code of | | |
| 434 | Alabama 1975. | | |
| 435 | 21. Child Abuse and Neglect Prevention, | | |
| 436 | State Department of: | | |
| 437 | (a) Social Services Program | 516,230 | 11,811,083 |
| 438 | (1) Human Trafficking Task Force | 10,000 | |
| 439 | established by Act 2014-199 | | |
| 440 | <i>In accordance with Sections 26-16-1, et seq., Code of Alabama 1975.</i> | | |
| 441 | SOURCE OF FUNDS: | | |
| 442 | (1) State General Fund - Transfer | 516,230 | |
| 443 | (2) Child Abuse Prevention Operating | | 11,811,083 |
| 444 | Fund | | |
| 445 | Total Child Abuse and Neglect | 516,230 | 11,811,083 |
| 446 | Prevention, State Department of | | 12,327,313 |
| 447 | 22. Children's Services Facilitation | | |
| 448 | Team: | | |
| 449 | (a) Human Services Program | | 547,800 |
| 450 | SOURCE OF FUNDS: | | |
| 451 | (1) Departmental Receipts | | 547,800 |
| 452 | As provided in Section 12-15-508, Code of Alabama 1975. | | |
| 453 | Total Children's Services Facilitation | | 547,800 |
| 454 | Team | | 547,800 |
| 455 | 23. Chiropractic Examiners, Alabama | | |
| 456 | State Board of: | | |
| 457 | (a) Professional and Occupational | | 552,801 |
| 458 | Licensing and Regulation Program | | 552,801 |
| 459 | SOURCE OF FUNDS: | | |
| 460 | (1) Alabama State Board of | | 552,801 |
| 461 | Chiropractic Examiner's Fund | | |

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| | State General Fund | Other Funds | Total |
|-----|---|------------------|-------------------|
| 462 | As provided in Section 34-24-143, Code of Alabama 1975. | | |
| 463 | | 552,801 | 552,801 |
| 464 | Total Chiropractic Examiners, Alabama State Board of | | |
| 465 | 24. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority: | | |
| 466 | | | |
| 467 | | | |
| 468 | (a) Water Resource Development Program | 50,000 | 50,000 |
| 469 | | | |
| 470 | SOURCE OF FUNDS: | | |
| 471 | (1) Choctawhatchee, Pea and Yellow Rivers Fund | 50,000 | |
| 472 | | | |
| 473 | | 50,000 | 50,000 |
| 474 | Total Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority | | |
| 475 | 25. Commerce, Department of: | | |
| 476 | (a) Industrial Development Program | 8,114,761 | 8,464,761 |
| 477 | (b) Skills Enhancement and Employment Opportunities Program | 1,513,356 | 58,698,779 |
| 478 | | | |
| 479 | SOURCE OF FUNDS: | | |
| 480 | (1) State General Fund | 9,628,117 | |
| 481 | (2) Departmental Receipts | | 350,000 |
| 482 | (3) Federal and Local Funds | | 57,185,423 |
| 483 | Total Commerce, Department of | 9,628,117 | 57,535,423 |
| 484 | 26. Conservation and Natural Resources, Department of: | | |
| 485 | | | |
| 486 | (a) State Land Management Program | 84,480,085 | 84,480,085 |
| 487 | (b) Outdoor Recreation Sites and Services Program | 60,351,877 | 60,351,877 |
| 488 | | | |
| 489 | (c) Game and Fish Program | 66,325,795 | 66,325,795 |
| 490 | (d) Marine Resources Program | 12,795,310 | 12,795,310 |
| 491 | (e) Administrative Services Program | 12,658,980 | 12,658,980 |

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| | State General Fund | Other Funds | Total |
|--|--------------------|-------------|-------------|
| 492 (f) Capital Outlay Program | 6,000,000 | 23,460,000 | 29,460,000 |
| 493 The State General Fund appropriation for Capital Outlay shall be used for | | | |
| 494 Department of Conservation and Natural Resources Facilities improvements and | | | |
| 495 renovations. The appropriation to the Department of Conservation and Natural | | | |
| 496 Resources shall include Alabama's pro rata share of the Gulf States Marine | | | |
| 497 Fisheries Commission's operating expenses. The appropriation to the Department | | | |
| 498 of Conservation and Natural Resources includes funds for the maintenance, | | | |
| 499 staff, and repair of the Governor's official beach mansion. | | | |
| 500 (g) Deepwater Horizon Oil Spill | | 165,883,310 | 165,883,310 |
| 501 Restoration | | | |
| 502 SOURCE OF FUNDS: | | | |
| 503 (1) State General Fund | 6,000,000 | | |
| 504 (2) Forever Wild Trust Fund - | | 900,000 | |
| 505 Transfer | | | |
| 506 The funds hereinabove appropriated shall be payable as provided in Sections | | | |
| 507 9-2-1, et seq., Code of Alabama 1975. | | | |
| 508 (3) GOMESA, Estimated | | 75,801,085 | |
| 509 (4) State Lands Fund | | 13,129,000 | |
| 510 (5) State Lands Fund - Coastal | | 1,000,000 | |
| 511 Pursuant to Section 40-23-77, Code of Alabama 1975. | | | |
| 512 (6) Parks Revolving Fund, Estimated | | 53,330,242 | |
| 513 (7) State Parks Fund | | 3,523,635 | |
| 514 (8) State Parks Fund - Cigarette Tax | | 3,000,000 | |
| 515 (9) State Parks Fund, Estimated | | 8,208,000 | |
| 516 Pursuant to Section 40-23-35, Code of Alabama 1975. | | | |
| 517 (10) Game and Fish Fund - Licenses, | | 66,014,675 | |
| 518 Fines, Fees, Interest Income and | | | |
| 519 Other Departmental Receipts | | | |
| 520 (11) Game and Fish Fund - Use Tax | | 20,000 | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|--------------------|--------------------|
| 521 (12) State Reservoir Management Grant | | 3,191,120 | |
| 522 Fund | | | |
| 523 Pursuant to Act 2021-447. | | | |
| 524 (13) BP Oil Funds | | 29,234,765 | |
| 525 (14) Marine Resources Fund - | | 12,002,000 | |
| 526 Licenses, Taxes, Fines and Other | | | |
| 527 Departmental Receipts | | | |
| 528 (15) Marine Resources Fund - Use Tax | | 280,000 | |
| 529 Pursuant to Section 40-23-77, Code of Alabama 1975. | | | |
| 530 (16) Administrative Fund | | 12,658,980 | |
| 531 (17) State Parks Fund - DOT Transfer | | 500,000 | |
| 532 (18) RESTORE Act | | 143,161,855 | |
| 533 Total Conservation and Natural | 6,000,000 | 425,955,357 | 431,955,357 |
| 534 Resources, Department of | | | |
| 535 27. Construction Recruitment Institute, | | | |
| 536 Alabama: | | | |
| 537 (a) Recruitment, Training and | | 1,950,000 | 1,950,000 |
| 538 Promotion Program | | | |
| 539 SOURCE OF FUNDS: | | | |
| 540 (1) Recruitment and Training | | 1,950,000 | |
| 541 Promotion Fund | | | |
| 542 Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975. | | | |
| 543 Total Construction Recruitment | | 1,950,000 | 1,950,000 |
| 544 Institute, Alabama | | | |
| 545 28. Contractors, State Licensing Board | | | |
| 546 for General: | | | |
| 547 (a) Professional and Occupational | | 2,781,420 | 2,781,420 |
| 548 Licensing and Regulation Program | | | |
| 549 SOURCE OF FUNDS: | | | |

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| | State General Fund | Other Funds | Total |
|--|--------------------|------------------|------------------|
| 550 (1) State Licensing Board for General 551 Contractors Fund | | 2,781,420 | |
| 552 Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount 553 appropriated hereinabove to the State Licensing Board for General Contractors, 554 there is hereby appropriated such an amount as may be necessary to pay the 555 refund of any application for licenses which may have been rejected by the 556 Board or application withdrawn at the request of the applicant. | | | |
| 557 Total Contractors, State Licensing 558 Board for General | | 2,781,420 | 2,781,420 |
| 559 29. Corrections, Department of: | | | |
| 560 (a) Administrative Services and 561 Logistical Support Program | 41,656,621 | | 41,656,621 |
| 562 (b) Institutional Services 563 Corrections Program | 692,025,546 | 73,119,692 | 765,145,238 |
| 564 The Department of Corrections shall file a report with the Chairs of the House 565 Ways and Means-General Fund Committee and the Senate Finance and 566 Taxation-General Fund Committee and the Legislative Fiscal Officer prior to 567 the first day of the 2025 Regular Session regarding expenditures for mental 568 health and healthcare services for inmates in fiscal year 2024, including a 569 detailed explanation of cost increases. | | | |
| 570 (1) <i>Community Corrections Program</i> | 14,100,000 | | |
| 571 a. <i>Ex-offender Small Business Support</i> 572 <i>Program</i> | 200,000 | | |
| 573 (2) <i>Therapeutic Education in Columbiana,</i> 574 <i>Alabama</i> | 6,500,000 | | |
| 575 (c) Correctional Industries Program | | 40,271,660 | 40,271,660 |
| 576 The Department of Corrections shall not utilize any portion of its State 577 General Fund appropriation to support the Correctional Agricultural and 578 Industries Program. | | | |
| 579 SOURCE OF FUNDS: | | | |
| 580 (1) State General Fund | 733,682,167 | | |

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| | State General Fund | Other Funds | Total |
|--|--------------------|--------------------|--------------------|
| 581 (2) DOC Miscellaneous and Federal | | 64,619,692 | |
| 582 Funds, Estimated | | | |
| 583 (3) Drug Demand Reduction Fund | | 8,500,000 | |
| 584 In accordance with Section 13A-12-283, Code of Alabama 1975. | | | |
| 585 (4) Correctional Agricultural Fund, | | 5,187,000 | |
| 586 Estimated | | | |
| 587 (5) Corrections Industries - Other | | 35,084,660 | |
| 588 Funds | | | |
| 589 The Commissioner of the Department of Corrections is authorized to utilize | | | |
| 590 funds herein appropriated as matching contributions, where required and | | | |
| 591 appropriate, to generate additional funds which would effectively increase the | | | |
| 592 appropriations for the Department of Corrections. Any such grant funds so | | | |
| 593 generated and in direct support for the Department of Corrections' operations | | | |
| 594 are also hereby appropriated. | | | |
| 595 Total Corrections, Department of | 733,682,167 | 113,391,352 | 847,073,519 |

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| | State General Fund | Other Funds | Total |
|---|---------------------------|--------------------|--------------|
| <p>596 In fiscal year 2025, the Department of Corrections shall report monthly to the Joint 597 Legislative Prison Oversight Committee, the Chairs of the House Ways and 598 Means-General Fund Committee and the Senate Finance and Taxation-General Fund 599 Committee, the Director of Finance, and the Legislative Fiscal Officer on the number 600 of officers at the end of the month, the net increase from September 30, 2018, the 601 monthly retention rate, and the amount and type of retention bonuses paid in 602 accordance with Act 2019-286. The report shall also provide an analysis of the 603 issues contributing to the Department's progress in hiring, retaining, and training 604 new correctional officers. In addition to all other appropriations to the Department 605 of Corrections, there is hereby conditionally appropriated to the Department of 606 Corrections any receipts from the sale of Corrections' assets which are deposited 607 into the State General Fund. This appropriation is conditioned upon proceeds from 608 the sale of any Corrections' assets being deposited into the State General Fund, the 609 recommendation of the Director of Finance, and the approval of the Governor. In 610 addition to the above appropriation to the Department of Corrections, there is 611 hereby conditionally appropriated from the State General Fund the sum of \$40,000,000 612 for the purpose of hiring additional correctional officers above the current funded 613 amount. This appropriation is conditioned upon the availability of funds in the 614 State General Fund, the recommendation of the Director of Finance, and the approval 615 of the Governor. The appropriation may only be released in four equal amounts at the 616 end of each quarter of the fiscal year and is further conditioned upon quarterly 617 certification by the Finance Director and the Legislative Fiscal Officer that the 618 Department is in compliance with the above monthly reporting requirements and the 619 reports show increases in total correctional officers. Provided, however, if the 620 requirements for the release of the conditional appropriation for staffing are not 621 met, the \$40,000,000 shall be conditionally appropriated from the State General Fund 622 to the Department of Corrections - Correctional Capital Improvement Fund established 623 in Section 14-2-21(c), Code of Alabama 1975. This appropriation is conditioned upon 624 the availability of funds in the State General Fund, the recommendation of the 625 Director of Finance, and the approval of the Governor.</p> | | | |
| <p>626 30. Cosmetology and Barbering, Alabama 627 Board of:</p> | | | |

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| | State General Fund | Other Funds | Total |
|--|--------------------|------------------|------------------|
| 628 (a) Professional and Occupational | | 3,925,000 | 3,925,000 |
| 629 Licensing and Regulation Program | | | |
| 630 SOURCE OF FUNDS: | | | |
| 631 (1) Alabama Board of Cosmetology and | | 3,925,000 | |
| 632 Barbering Fund | | | |
| 633 As provided in Section 34-7B-6, Code of Alabama 1975. | | | |
| 634 Total Cosmetology and Barbering, | | 3,925,000 | 3,925,000 |
| 635 Alabama Board of | | | |
| 636 31. Counseling, Alabama Board of | | | |
| 637 Examiners in: | | | |
| 638 (a) Professional and Occupational | | 975,000 | 975,000 |
| 639 Licensing and Regulation Program | | | |
| 640 SOURCE OF FUNDS: | | | |
| 641 (1) Alabama Board of Examiners in | | 975,000 | |
| 642 Counseling Fund | | | |
| 643 As provided in Section 34-8A-6, Code of Alabama 1975. | | | |
| 644 Total Counseling, Alabama Board of | | 975,000 | 975,000 |
| 645 Examiners in | | | |
| 646 32. Court Reporting, Alabama Board of : | | | |
| 647 (a) Professional and Occupational | | 200,000 | 200,000 |
| 648 Licensing and Regulation Program | | | |
| 649 SOURCE OF FUNDS: | | | |
| 650 (1) Alabama Board of Court Reporting | | 200,000 | |
| 651 Fund | | | |
| 652 As provided in Section 34-8B-17, Code of Alabama 1975. | | | |
| 653 Total Court Reporting, Alabama Board of | | 200,000 | 200,000 |
| 654 | | | |
| 655 33. Credit Union Administration, | | | |
| 656 Alabama: | | | |

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| | State General Fund | Other Funds | Total |
|--|--------------------|------------------|------------------|
| 657 (a) Charter, License and Regulate 658 Financial Institutions Program | | 2,808,002 | 2,808,002 |
| 659 SOURCE OF FUNDS: | | | |
| 660 (1) Alabama Credit Union 661 Administration Fund | | 2,808,002 | |
| 662 As provided in Section 5-17-7, Code of Alabama 1975. | | | |
| 663 Total Credit Union Administration, 664 Alabama | | 2,808,002 | 2,808,002 |
| 665 34. Crime Victims Compensation 666 Commission, Alabama: | | | |
| 667 (a) Special Services Program, 668 Estimated | 1,500,000 | 3,587,946 | 5,087,946 |
| 669 SOURCE OF FUNDS: | | | |
| 670 (1) State General Fund - Transfer | 1,500,000 | | |
| 671 To be expended as follows: Victims of Crime and Leniency (VOCAL): \$100,000; To 672 be expended in accordance with Sections 15-23-1 through 15-23-23, Code of 673 Alabama 1975: \$1,400,000. | | | |
| 674 (2) Alabama Crime Victims 675 Compensation Commission Fund, 676 Estimated | | 3,587,946 | |
| 677 To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of 678 Alabama 1975. | | | |
| 679 Total Crime Victims Compensation 680 Commission, Alabama | 1,500,000 | 3,587,946 | 5,087,946 |
| 681 35. Debt Service: | | | |
| 682 (a) General Obligation Bonds, 683 Estimated | 20,796,095 | 12,095,754 | 32,891,849 |
| 684 (b) Corrections Institute Finance 685 Authority | 23,094,738 | | 23,094,738 |

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| | State General Fund | Other Funds | Total |
|---|---|-------------------|-------------------|
| 686 687 688 689 690 691 692 | The above appropriation to the Alabama Corrections Institution Finance Authority (ACIFA) is conditioned upon ACIFA being required to make a debt service payment during fiscal year 2025 on bonds issued pursuant to the authorization granted by Act 2021-546. Any of the above appropriation that is not needed to make a debt service payment during fiscal year 2025 on bonds issued pursuant to the authorization granted by Act 2021-546 is appropriated to the Department of Corrections-Correctional Capital Improvement Fund. | | |
| 693 | SOURCE OF FUNDS: | | |
| 694 695 | (1) State General Fund, Transfer, Estimated | 20,796,095 | |
| 696 | (2) State General Fund - Transfer | 23,094,738 | |
| 697 698 | (3) Alabama Capital Improvement Trust Fund Transfer, Estimated | | 12,095,754 |
| 699 | Total Debt Service | 43,890,833 | 12,095,754 |
| 700 701 702 703 704 705 706 | The above appropriation shall be used to pay debt service on the following General Obligation Bonds: Series 2013-A, Series 2013-B, Series 2014-A, Series 2016-A, Series 2016-C, Series 2018-A, Series 2018-B, Series 2018-C, and Series 2022-A. In the event any of the above bonds are refunded or new General Obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from either the State General Fund or the Capital Improvement Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor. | | |
| 707 708 709 | 36. Dietetics/Nutrition Practice, Alabama State Board of Examiners for: | | |
| 710 711 | (a) Professional and Occupational Licensing and Regulation Program | | 400,000 |
| 712 | SOURCE OF FUNDS: | | |
| 713 714 | (1) State Board of Dietetics/Nutrition Fund | | 400,000 |
| 715 | As provided in Section 34-34A-8, Code of Alabama 1975. | | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|----------------|-------------------|
| 716 Total Dietetics/Nutrition Practice, | | 400,000 | 400,000 |
| 717 Alabama State Board of Examiners for | | | |
| 718 37. District Attorneys: | | | |
| 719 (a) Court Operations Program | 47,291,349 | | 47,291,349 |
| 720 (1) <i>District Attorneys Administrative Fund</i> | 30,821,510 | | |
| 721 <i>for use in the District Attorney's</i> | | | |
| 722 <i>Office of the several Judicial Circuits</i> | | | |
| 723 <i>The funds shall be allocated to the several judicial circuits based upon a formula established</i> | | | |
| 724 <i>by the Alabama District Attorneys Association. Before February 1, 2025, the District Attorneys</i> | | | |
| 725 <i>shall file a consolidated report with the Chair of the House Ways and Means-General Fund</i> | | | |
| 726 <i>Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, Director of</i> | | | |
| 727 <i>Finance, and the Legislative Fiscal Officer regarding the amount of funds collected and the</i> | | | |
| 728 <i>expenditure of any funds received from pretrial diversion or other revenue-raising measures in</i> | | | |
| 729 <i>each judicial circuit in fiscal year 2024.</i> | | | |
| 730 (2) <i>Salaries and Expenses of Supernumerary</i> | 7,539,335 | | |
| 731 <i>District Attorneys</i> | | | |
| 732 (3) <i>Salaries of District Attorneys</i> | 8,911,504 | | |
| 733 (4) <i>Travel Expenses of District Attorneys</i> | 19,000 | | |
| 734 SOURCE OF FUNDS: | | | |
| 735 (1) State General Fund | 16,469,839 | | |
| 736 (2) State General Fund - Transfer | 30,821,510 | | |
| 737 Total District Attorneys | 47,291,349 | | 47,291,349 |
| 738 38. Drycleaning Environmental Response | | | |
| 739 Trust Fund Advisory Board, Alabama: | | | |
| 740 (a) Self Insurance Program | | 500,000 | 500,000 |
| 741 SOURCE OF FUNDS: | | | |
| 742 (1) Alabama Drycleaning Environmental | | 500,000 | |
| 743 Response Trust Fund | | | |
| 744 Total Drycleaning Environmental | | 500,000 | 500,000 |
| 745 Response Trust Fund Advisory Board, | | | |
| 746 Alabama | | | |

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| | State General Fund | Other Funds | Total | |
|-----|---|-------------|-------------|-------------|
| 747 | As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975. | | | |
| 748 | 39. Economic and Community Affairs, | | | |
| 749 | Alabama Department of: | | | |
| 750 | (a) Administrative Support Services Program | 1,630,928 | 14,606,736 | 16,237,664 |
| 751 | | | | |
| 752 | (b) Planning Program | 28,058,443 | 316,355,987 | 344,414,430 |
| 753 | It is the intent of the Legislature to provide from the Planning Program | | | |
| 754 | assistance to low-income and elderly citizens who live on fixed incomes for | | | |
| 755 | large increases in energy bills due to increases allowed by the Public Service | | | |
| 756 | Commission. | | | |
| 757 | (1) Airport Development Grant Program | 6,500,000 | | |
| 758 | <i>To be operated through an intergovernmental agreement with the Department of Transportation,</i> | | | |
| 759 | <i>provided however, prior to awarding any other grants, the Department of Transportation shall</i> | | | |
| 760 | <i>establish and publish guidelines regarding the criteria required for an airport to receive a</i> | | | |
| 761 | <i>grant and shall provide this information to all members of the Legislature.</i> | | | |
| 762 | (2) Alabama Association of Regional Councils | 5,490,526 | | |
| 763 | | | | |
| 764 | (3) Alabama Coalition Against Domestic Violence | 475,000 | | |
| 765 | | | | |
| 766 | (4) Alabama Women's Commission | 65,185 | | |
| 767 | (5) Anniston Army Depot | 75,000 | | |
| 768 | (6) BRAC Ft. Novosel | 75,000 | | |
| 769 | (7) BRAC Montgomery | 75,000 | | |
| 770 | (8) Electric Vehicle Infrastructure and Planning Grant Program | 5,000,000 | | |
| 771 | | | | |
| 772 | (9) Main Street Alabama Program | 1,500,000 | | |
| 773 | <i>To be equally distributed to the members of the Main Street Alabama Program as of October 1,</i> | | | |
| 774 | <i>2025.</i> | | | |
| 775 | (10) Community Action Agencies | 500,000 | | |

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| | State General Fund | Other Funds | Total |
|---------------------------------|--|-------------|-------------|
| 776 777 778 779 780 | <i>To be distributed as a grant to the Community Action Association of Alabama, which shall distribute the funds to the twenty-two recognized community action administering agencies provided for in Sections 11-96-1 through 11-96-6, Code of Alabama 1975, based on their populations below the poverty level. The Community Action Association of Alabama shall not expend more than ten percent of the funds for administrative expenses.</i> | | |
| 781 | (11) Southern Rails Commission | 60,000 | |
| 782 | <i>To pay the State's membership dues.</i> | | |
| 783 | (12) Food Bank Grant Program | 270,000 | |
| 784 | <i>The maximum amount of any grant awarded to any food bank shall be \$30,000.</i> | | |
| 785 | (13) Healthy Food Financing Initiative | 200,000 | |
| 786 | (14) Madison County BRAC | 75,000 | |
| 787 | (15) Military Stabilization Committee | 460,000 | |
| 788 789 | (16) Municipal Public Emergency Response Grant Program | 5,000,000 | |
| 790 791 792 793 794 | <i>For a grant program for municipalities with populations of 2,500 or fewer residents as of the last U.S. Decennial Census that are a minimum of 25 miles from a hospital to aid in capital startup costs related to establishing a public emergency response program or ambulance service. Priority shall be given to municipalities that contribute matching funds or have already acquired real property for this purpose.</i> | | |
| 795 | (17) PALS/Adopt-a-Mile Program | 200,000 | |
| 796 | (c) Energy Management Program | 6,063,195 | 84,620,189 |
| 797 798 | (d) Law Enforcement Planning and Development Program | 1,003,759 | 116,616,035 |
| 799 | (e) Surplus Property Program | 540,953 | 3,533,813 |
| 800 | (f) Water Resources Program | 3,128,598 | 7,686,107 |
| 801 802 | (1) Coalition of Alabama Waterways Association | 325,000 | |
| 803 804 805 | <i>To be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers Water Development Association, the Tennessee River Valley Association, the Warrior-Tombigbee Waterway Association, and the Tennessee-Tombigbee Waterway Council.</i> | | |
| 806 807 | (2) State Property Floodplain Management Program | 1,200,000 | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|--------------------|--------------------|
| 808 (3) Legal Fees for the Tri-State Water 809 Litigation | 538,650 | | |
| 810 <i>Up to the amount above (maximum).</i> | | | |
| 811 (g) Broadband Program | 3,000,000 | 2,000,000 | 5,000,000 |
| 812 The above appropriation shall be expended for the Broadband Accessibility 813 Grant Program. | | | |
| 814 SOURCE OF FUNDS: | | | |
| 815 (1) State General Fund | 43,425,876 | | |
| 816 (2) Administrative Transfers and 817 Other Departmental Receipts | | 14,606,736 | |
| 818 (3) Federal and Local Funds | | 508,753,318 | |
| 819 (4) Neighbors Helping Neighbors Fund | | 25,000 | |
| 820 (5) Domestic Violence Trust Fund | | 3,000,000 | |
| 821 (6) Juvenile Accountability Incentive 822 Block Fund | | 9,000,000 | |
| 823 (7) State Safety Coordinating Fund | | 3,000,000 | |
| 824 (8) Traffic Safety Trust Fund | | 3,500,000 | |
| 825 (9) Administrative Transfers from 826 Federal-Donated Surplus Property 827 Sales, Estimated | | 2,163,473 | |
| 828 (10) Administrative Transfers from 829 State-Owned Surplus Property 830 Sales, Estimated | | 1,370,340 | |
| 831 Total Economic and Community Affairs, 832 Alabama Department of | 43,425,876 | 545,418,867 | 588,844,743 |

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| | State General Fund | Other Funds | Total |
|---|--|----------------|----------------|
| 833 834 835 836 837 838 839 840 841 842 843 844 845 846 847 848 849 850 851 852 853 | It is the intent of the Legislature that all grants shall follow the standard and proper grant process and shall meet all departmental guidelines. The Director of the Alabama Department of Economic and Community Affairs shall report to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and grants expended specifically in areas with high unemployment and low personal income levels. The report shall detail the amount of funds available in each program and the amount of funds expended in these targeted areas. The Director of the Alabama Department of Economic and Community Affairs shall report within thirty days after the end of each quarter all grants made by the Department in the previous quarter to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report shall include the recipient of the grant, the source of funds for each grant, and the purpose of each grant. Each quarter's appropriation to the Department of Economic and Community Affairs is contingent upon the receipt of the previous quarter's report. The Director of the Alabama Department of Economic and Community Affairs shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any entity located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The Governor shall encourage the Department to disburse the funds provided herein on a nondiscriminatory basis. | | |
| 854 | 40. Electrical Contractors, Board of: | | |
| 855 856 | (a) Professional and Occupational Licensing and Regulation Program | 925,000 | 925,000 |
| 857 | SOURCE OF FUNDS: | | |
| 858 859 | (1) Alabama Board of Electrical Contractors Fund | 925,000 | |
| 860 | As provided in Section 34-36-17, Code of Alabama 1975. | | |
| 861 | Total Electrical Contractors, Board of | 925,000 | 925,000 |
| 862 863 | 41. Electronic Security Board of Licensure, Alabama: | | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|--------------------|--------------------|
| 864 (a) Professional and Occupational 865 Licensing and Regulation Program | | 475,000 | 475,000 |
| 866 SOURCE OF FUNDS: | | | |
| 867 (1) Alabama Electronic Security Board 868 of Licensure Fund | | 475,000 | |
| 869 Total Electronic Security Board of 870 Licensure, Alabama | | 475,000 | 475,000 |
| 871 42. Emergency Management Agency: | | | |
| 872 (a) Readiness and Recovery Program | 8,404,796 | 160,071,683 | 168,476,479 |
| 873 SOURCE OF FUNDS: | | | |
| 874 (1) State General Fund | 7,794,796 | | |
| 875 (2) State General Fund Transfer - 876 Local EMA Assistance Fund | 610,000 | | |
| 877 (3) Federal - Operating Funds | | 12,518,735 | |
| 878 (4) Federal - Prior Year Disaster 879 Funds | | 146,942,948 | |
| 880 (5) Local EMA Assistance Fund | | 610,000 | |
| 881 From the above appropriation, the amounts necessary to comply with the 882 provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are 883 hereby appropriated and shall be expended for the purposes provided for in 884 Section 31-9-62, Code of Alabama 1975. | | | |
| 885 Total Emergency Management Agency | 8,404,796 | 160,071,683 | 168,476,479 |
| 886 43. Employees' Suggestion Incentive 887 Board, Alabama: | | | |
| 888 (a) Employees' Suggestion Incentive 889 Program | 9,500 | | 9,500 |
| 890 SOURCE OF FUNDS: | | | |
| 891 (1) State General Fund | 9,500 | | |
| 892 Total Employees' Suggestion Incentive 893 Board, Alabama | 9,500 | | 9,500 |

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| | State General Fund | Other Funds | Total |
|---|---|------------------|------------------|
| 894 895 896 897 898 | The Employees' Suggestion Incentive Board shall collaborate with the Department of Finance to ensure that all state employees are informed of the financial incentive awards available to state employees whose adopted suggestions result in substantial financial savings or improvements in the efficiency of state operations pursuant to Section 36-1-7.1, Code of Alabama 1975. | | |
| 899 900 901 | 44. Engineers and Land Surveyors, State Board of Licensure for Professional: | | |
| 902 903 | (a) Professional and Occupational Licensing and Regulation Program | 2,303,166 | 2,303,166 |
| 904 | SOURCE OF FUNDS: | | |
| 905 906 | (1) Professional Engineers and Professional Land Surveyors Fund | 2,303,166 | |
| 907 | As provided in Section 34-11-36, Code of Alabama 1975. | | |
| 908 909 910 | Total Engineers and Land Surveyors, State Board of Licensure for Professional | 2,303,166 | 2,303,166 |
| 911 912 | 45. Environmental Management, Department of: | | |
| 913 | (a) Environmental Management Program | 25,519,497 | 299,304,248 |
| 914 915 916 917 | (1) <i>State Match Required for Federal Funding from Drinking Water State Revolving Funds and the Clean Water State Revolving Funds</i> | 3,000,000 | |
| 918 919 920 921 922 923 924 | (2) <i>State Match Required for Federal Funding from Drinking Water State Revolving Funds and the Clean Water State Revolving Funds. As Established by Sections 50102 and 50210 of the Infrastructure Investment and Jobs Act of 2021.</i> | 14,871,776 | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|-------|
| 925 (3) Concentrated Animal Feeding Operation | 575,000 | | |
| 926 Program (CAFO) | | | |
| 927 SOURCE OF FUNDS: | | | |
| 928 (1) State General Fund - Transfer | 25,519,497 | | |
| 929 (2) Alabama Recycling Fund | | 3,505,000 | |
| 930 In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975. | | | |
| 931 (3) Departmental Receipts | | 831,962 | |
| 932 (4) Environmental Management Fines | | 43,770,990 | |
| 933 and Fees | | | |
| 934 As provided in Section 22-22A-11, Code of Alabama 1975. | | | |
| 935 (5) Federal Funds | | 23,673,800 | |
| 936 (6) Federal Match - Public Water | | 156,132,132 | |
| 937 Authority | | | |
| 938 (7) Federal Match - Water Pollution | | 6,811,352 | |
| 939 Control Authority | | | |
| 940 (8) Hazardous Substance Cleanup Fund | | 493,966 | |
| 941 As provided in Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975. | | | |
| 942 (9) Pollution Control Grant Fund | | 600,000 | |
| 943 As provided in Section 22-22A-16, Code of Alabama 1975. | | | |
| 944 (10) Public Water SRF Administrative | | 3,851,845 | |
| 945 Fees | | | |
| 946 (11) Scrap Tire Fund | | 6,600,000 | |
| 947 As provided in Section 22-40A-15, Code of Alabama 1975. | | | |
| 948 (12) Scrap Tire Fund - Transfer | | 1,610,000 | |
| 949 As provided in Section 22-40A-22, Code of Alabama 1975. | | | |
| 950 (13) Solid Waste Fund | | 5,900,000 | |
| 951 In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975. | | | |
| 952 (14) SRF Administrative Fees | | 5,973,466 | |
| 953 As provided in Section 22-34-3, Code of Alabama 1975. | | | |

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| | State General Fund | Other Funds | Total |
|--|--------------------|--------------------|--------------------|
| 954 (15) Underground and Aboveground | | 36,800,000 | |
| 955 Storage Tank Trust Fund | | | |
| 956 As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation | | | |
| 957 shall be conditioned upon the expenditure of such funds solely for the | | | |
| 958 purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975. | | | |
| 959 (16) Underground and Aboveground | | 2,749,735 | |
| 960 Storage Tank Trust Fund - | | | |
| 961 Transfer | | | |
| 962 As provided in Section 22-35-9, Code of Alabama 1975. | | | |
| 963 Total Environmental Management, | 25,519,497 | 299,304,248 | 324,823,745 |
| 964 Department of | | | |
| 965 46. Ethics Commission, Alabama: | | | |
| 966 (a) Regulation of Public Officials | 2,339,223 | | 2,339,223 |
| 967 and Employees Program | | | |
| 968 SOURCE OF FUNDS: | | | |
| 969 (1) State General Fund, Estimated | 2,339,223 | | |
| 970 Total Ethics Commission, Alabama | 2,339,223 | | 2,339,223 |
| 971 As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation | | | |
| 972 provision shall include the reversion reappropriated amount, if any. | | | |
| 973 47. Finance, Department of: | | | |
| 974 (a) Fiscal Management Program | 2,521,430 | 18,634,637 | 21,156,067 |
| 975 (b) Administrative Support Services | 1,232,215 | 101,716,864 | 102,949,079 |
| 976 Program | | | |
| 977 (c) State Capitol Program | 2,283,624 | | 2,283,624 |
| 978 SOURCE OF FUNDS: | | | |
| 979 (1) State General Fund | 5,260,866 | | |
| 980 (2) State General Fund, Transfer | 776,403 | | |
| 981 (3) Accounting and Administration | | 2,990,000 | |
| 982 Fund | | | |

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| | State General Fund | Other Funds | Total |
|--------------|--|------------------|--------------------|
| 983 984 | (4) Comptroller Revolving Fund, Estimated | 7,875,082 | |
| 985 | (5) Debt Management Fund, Estimated | 427,906 | |
| 986 | (6) Finance Director's Revolving Fund | 970,000 | |
| 987 988 | (7) Office of Indigent Defense Services Fund, Estimated | 1,533,027 | |
| 989 | (8) State Procurement Fund, Estimated | 4,838,622 | |
| 990 991 | (9) Capitol Complex Maintenance and Repair Fund, Estimated | 34,769,426 | |
| 992 | (10) Craft Training Fund, Estimated | 9,200,000 | |
| 993 994 | (11) Education Liability Trust Fund - Administration | 648,219 | |
| 995 996 | (12) Employee Injury Compensation Trust Fund - Administration | 5,497,156 | |
| 997 | As provided in Sections 36-29A-1, et seq., Code of Alabama 1975. | | |
| 998 999 | (13) General Liability Trust Fund - Administration | 1,263,547 | |
| 1000 | As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975. | | |
| 1001 | (14) Legal Revolving Fund | 1,795,333 | |
| 1002 1003 | (15) Mail and Supply Revolving Fund, Estimated | 5,000,000 | |
| 1004 | (16) Personnel Revolving Fund | 527,950 | |
| 1005 1006 | (17) Real Property Management Fund, Estimated | 6,379,405 | |
| 1007 1008 | (18) State Business Systems Fund, Estimated | 30,849,575 | |
| 1009 1010 | (19) State Insurance Fund-Administration | 5,786,253 | |
| 1011 | As provided in Sections 41-15-1, et seq., Code of Alabama 1975. | | |
| 1012 | Total Finance, Department of | 6,037,269 | 120,351,501 |
| | | | 126,388,770 |

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| | State General Fund | Other Funds | Total |
|------|--|-------------------|-------------------|
| 1013 | 48. Flexible Employees Benefit Board: | | |
| 1014 | (a) Fringe Benefits Program, | 1,923,879 | 1,923,879 |
| 1015 | Estimated | | |
| 1016 | In accordance with Sections 36-29-20 through 36-29-30, Code of Alabama 1975. | | |
| 1017 | SOURCE OF FUNDS: | | |
| 1018 | (1) Flexible Employees Benefit Board | 1,923,879 | |
| 1019 | Fund, Estimated | | |
| 1020 | Total Flexible Employees Benefit Board | 1,923,879 | 1,923,879 |
| 1021 | 49. Forensic Sciences, Department of: | | |
| 1022 | (a) Forensic Science Services Program | 26,341,522 | 41,229,862 |
| 1023 | SOURCE OF FUNDS: | | |
| 1024 | (1) State General Fund | 26,341,522 | |
| 1025 | (2) Chemical Test Fund, Estimated | 1,068,480 | |
| 1026 | As provided in Sections 36-18-51 and 32-5A-191, Code of Alabama 1975. | | |
| 1027 | (3) DNA Fund, Estimated | 8,301,458 | |
| 1028 | (4) Federal and Local Funds | 3,202,670 | |
| 1029 | (5) Forensic Services Fund, Estimated | 2,315,732 | |
| 1030 | As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975. | | |
| 1031 | Total Forensic Sciences, Department of | 26,341,522 | 41,229,862 |
| 1032 | 50. Foresters, Alabama State Board of | | |
| 1033 | Registration for: | | |
| 1034 | (a) Professional and Occupational | 200,000 | 200,000 |
| 1035 | Licensing and Regulation Program | | |
| 1036 | SOURCE OF FUNDS: | | |
| 1037 | (1) Professional Foresters Fund | 200,000 | |
| 1038 | As provided in Section 34-12-36, Code of Alabama 1975. | | |
| 1039 | Total Foresters, Alabama State Board of | 200,000 | 200,000 |
| 1040 | Registration for | | |
| 1041 | 51. Forestry Commission, Alabama: | | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|-------------------|-------------------|
| 1042 (a) Forest Resources Protection and 1043 Development Program | 15,126,844 | 22,505,414 | 37,632,258 |
| 1044 All monies received by the Forestry Commission for Volunteer Fire Departments 1045 or Rural Fire Protection, from whatever source, must be used for those 1046 purposes and an accounting of same shall be filed with both houses of the 1047 Legislature before the third legislative day of the following regular session. 1048 The State Forester shall notify all members of the local legislative 1049 delegation five days prior to the presentation of any funds to any of the 1050 Volunteer Fire Departments within that legislative district. The State 1051 Forester shall make every effort to involve the members of the local 1052 legislative delegation who wish to participate in the presentation of each 1053 grant. | | | |
| 1054 (1) Forest Products Economic Development 1055 Specialist | 200,000 | | |
| 1056 (2) Forest Worker Training Institute | 500,000 | | |
| 1057 For logging operation equipment and training. | | | |
| 1058 (3) Procurement and Maintenance of Forest 1059 Fire Fighting Vehicles and Equipment | 1,750,000 | | |
| 1060 (4) Rural and Community Fire Protection | 2,000,000 | | |
| 1061 SOURCE OF FUNDS: | | | |
| 1062 (1) State General Fund - Transfer | 15,126,844 | | |
| 1063 (2) Emergency Forest Fire Fund, 1064 Estimated | | 735,945 | |
| 1065 The above appropriation from the Emergency Forest Fire Fund shall be 1066 conditioned as provided by Section 9-3-10.1, Code of Alabama 1975. | | | |
| 1067 (3) Forestry Commission Fund | | 21,769,469 | |
| 1068 Total Forestry Commission, Alabama | 15,126,844 | 22,505,414 | 37,632,258 |
| 1069 52. Forever Wild Land Trust, Board of 1070 Trustees: | | | |
| 1071 (a) Capital Outlay Program | | 16,409,338 | 16,409,338 |
| 1072 (b) Administrative Services Program | | 1,615,737 | 1,615,737 |

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| | State General Fund | Other Funds | Total |
|------------------------------|---|-------------------|-------------------|
| 1073 1074 1075 1076 | Of the above appropriation to the Administrative Services Program, an amount equal to 15% of capital outlay expenditures shall be transferred to the Forever Wild Land Trust Stewardship Account, in accordance with Alabama Constitution of 2022 §219.07 . | | |
| 1077 | SOURCE OF FUNDS: | | |
| 1078 | | 18,025,075 | |
| 1079 1080 | Total Forever Wild Land Trust, Board of Trustees | 18,025,075 | 18,025,075 |
| 1081 | The above appropriation is in accordance with Alabama Constitution of 2022 §219.07. | | |
| 1082 1083 | 53. Forever Wild Trust Fund, Stewardship Board: | | |
| 1084 | (a) Alabama Natural Heritage Program | 3,000,000 | 3,000,000 |
| 1085 | SOURCE OF FUNDS: | | |
| 1086 1087 | (1) Forever Wild Trust Fund Stewardship Fund, estimated | 3,000,000 | |
| 1088 1089 | Total Forever Wild Trust Fund, Stewardship Board | 3,000,000 | 3,000,000 |
| 1090 | 54. Funeral Service, Alabama Board of: | | |
| 1091 1092 | (a) Professional and Occupational Licensing and Regulation Program | 1,067,651 | 1,067,651 |
| 1093 | SOURCE OF FUNDS: | | |
| 1094 1095 | (1) Alabama Funeral Directors and Embalmers Fund | 1,067,651 | |
| 1096 | As provided in Section 34-13-23, Code of Alabama 1975. | | |
| 1097 | Total Funeral Service, Alabama Board of | 1,067,651 | 1,067,651 |
| 1098 1099 | 55. Genetic Counseling, Alabama Board of: | | |
| 1100 1101 | (a) Professional and Occupational Licensing and Regulation Program | 95,000 | 95,000 |
| 1102 | SOURCE OF FUNDS: | | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|------------------|------------------|
| 1103 (1) Genetic Counseling Fund | | 95,000 | |
| 1104 Total Genetic Counseling, Alabama Board | | 95,000 | 95,000 |
| 1105 of | | | |
| 1106 56. Geological Survey: | | | |
| 1107 (a) Discovery and Development of | 4,419,223 | 3,611,159 | 8,030,382 |
| 1108 Mineral, Energy and Water | | | |
| 1109 Resources, Geologic Research and | | | |
| 1110 Topographic Mapping Program | | | |
| 1111 (1) Choctawhatchee, Pea and Yellow Rivers | 435,400 | | |
| 1112 Watershed Management Authority | | | |
| 1113 <i>To be a program under the State Geologist of the Geological Survey of Alabama acting in</i> | | | |
| 1114 <i>consultation with the Authority.</i> | | | |
| 1115 (2) State Water Assessment Program | 802,750 | | |
| 1116 <i>In coordination with the Office of Water Resources.</i> | | | |
| 1117 SOURCE OF FUNDS: | | | |
| 1118 (1) State General Fund | 4,419,223 | | |
| 1119 (2) Federal and Local Funds | | 3,611,159 | |
| 1120 Total Geological Survey | 4,419,223 | 3,611,159 | 8,030,382 |
| 1121 57. Geologists, Alabama Board of | | | |
| 1122 Licensure for Professional: | | | |
| 1123 (a) Discovery and Development of | | 75,000 | 75,000 |
| 1124 Mineral, Energy and Water | | | |
| 1125 Resources, Geologic Research and | | | |
| 1126 Topographic Mapping Program | | | |
| 1127 SOURCE OF FUNDS: | | | |
| 1128 (1) Alabama Board of Licensure for | | 75,000 | |
| 1129 Professional Geologists Fund | | | |
| 1130 <i>As provided in Section 34-41-6, Code of Alabama 1975.</i> | | | |
| 1131 Total Geologists, Alabama Board of | | 75,000 | 75,000 |
| 1132 Licensure for Professional | | | |

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| | State General Fund | Other Funds | Total |
|------|--|------------------|------------------|
| 1133 | 58. Governor's Contingency Fund: | | |
| 1134 | (a) Executive Direction Program | 92,013 | 92,013 |
| 1135 | SOURCE OF FUNDS: | | |
| 1136 | (1) State General Fund | 92,013 | |
| 1137 | Total Governor's Contingency Fund | 92,013 | 92,013 |
| 1138 | Each expenditure from the Contingency Fund, the purpose of each expenditure, and to | | |
| 1139 | whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall | | |
| 1140 | report monthly to the Chair of the House Ways and Means-General Fund Committee, the | | |
| 1141 | Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative | | |
| 1142 | Fiscal Officer each expenditure from the Contingency Fund, the purpose of each | | |
| 1143 | expenditure, and to whom each payment was made. | | |
| 1144 | 59. Governor's Mansion Authority: | | |
| 1145 | (a) Historical Resources Management | 1,060,629 | 1,060,629 |
| 1146 | Program | | |
| 1147 | SOURCE OF FUNDS: | | |
| 1148 | (1) State General Fund - Transfer | 1,060,629 | |
| 1149 | Total Governor's Mansion Authority | 1,060,629 | 1,060,629 |
| 1150 | In fiscal year 2025, the Governor's Mansion Authority shall report to the Chair of | | |
| 1151 | the House Ways and Means-General Fund Committee, and the Chair of the Senate Finance | | |
| 1152 | and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal | | |
| 1153 | Officer prior to the first day of the 2025 Regular Session regarding amounts | | |
| 1154 | expended and the status of mansion repairs and improvements. | | |
| 1155 | 60. Governor's Office: | | |
| 1156 | (a) Executive Direction Program | 5,998,428 | 5,998,428 |
| 1157 | SOURCE OF FUNDS: | | |
| 1158 | (1) State General Fund | 5,998,428 | |
| 1159 | Total Governor's Office | 5,998,428 | 5,998,428 |
| 1160 | 61. Governor's Office on Disability: | | |
| 1161 | (a) Executive Direction Program | 160,446 | 160,446 |
| 1162 | SOURCE OF FUNDS: | | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|------------------|------------------|
| 1163 (1) State General Fund | 160,446 | | |
| 1164 Total Governor's Office on Disability | 160,446 | | 160,446 |
| 1165 62. Governor's Office of Volunteer | | | |
| 1166 Services: | | | |
| 1167 (a) Administrative Support and | 121,238 | 4,917,617 | 5,038,855 |
| 1168 Service Program | | | |
| 1169 SOURCE OF FUNDS: | | | |
| 1170 (1) State General Fund | 121,238 | | |
| 1171 (2) Federal and Local Funds | | 4,917,617 | |
| 1172 Total Governor's Office of Volunteer | 121,238 | 4,917,617 | 5,038,855 |
| 1173 Services | | | |
| 1174 63. Health, Department of Public: | | | |
| 1175 (a) Administrative Services Program | 19,442,396 | 28,673,801 | 48,116,197 |
| 1176 (1) <i>Office of Primary Care and Rural Health</i> | <i>2,000,000</i> | | |

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| | State General Fund | Other Funds | Total |
|--|--|--------------------|--------------------|
| 1177 1178 1179 1180 1181 1182 1183 1184 1185 1186 1187 1188 1189 1190 1191 1192 1193 1194 1195 1196 1197 | <i>For award payments to licensed physicians or nurse practitioners who agree to practice full-time in primary care in a medically underserved rural area for an agreed upon number of years. No payment shall be allowed for a physician or nurse practitioner who has practiced within three years of October 1, 2024, in a primary care service area with a deficit, or surplus of less than 2.0 primary-care physicians, as shown by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural Health may pay an eligible physician or nurse practitioner as much as \$50,000 a year for each year of service, in a medically underserved rural area, agreed to by contract by the physician or nurse practitioner, but any payment shall be for no more than three years. Contracts shall set out refund and penalty requirements for failure by a physician or nurse practitioner to meet the contract terms. A medically underserved rural area as determined by the Office shall be: (1.) in a rural primary care service area with a deficit of primary-care physicians as shown by the most recent Status Report of the Alabama Primary Care Physician Workforce, and (2.) in a county in which no more than two physicians have worked or are scheduled to be working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship Awards. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund Committee, the Legislative Fiscal Officer and the Finance Director by October 15, 2025, on how the money was spent in fiscal year 2025 and the names of participants and where they agreed to practice or were practicing in return for payments from the Office.</i> | | |
| 1198 | <i>(2) Prescription Drug Monitoring Program</i> | <i>1,396,916</i> | |
| 1199 | <i>(b) Public Health Services Program</i> | <i>49,627,779</i> | <i>780,420,703</i> |
| 1200 | <i>(1) Addiction Prevention Coalition</i> | <i>400,000</i> | |
| 1201 | <i>(2) Alabama Cancer Research Consortium</i> | <i>265,000</i> | |
| 1202 | <i>(3) Amyotrophic Lateral Sclerosis (ALS) Association</i> | <i>750,000</i> | |
| 1203 | <i>For the care and treatment of individuals with ALS and regional multidisciplinary care clinics.</i> | | |
| 1204 | <i>(4) Association of Free Clinics</i> | <i>1,500,000</i> | |
| 1205 | <i>Distributed to the Association based upon an approved plan for expenditures submitted to the Alabama Department of Public Health.</i> | | |
| 1206 | <i>(5) Breast and Cervical Cancer Early Detection Program</i> | <i>600,000</i> | |
| 1207 | | | |
| 1208 | | | |
| 1209 | | | |

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| | State General Fund | Other Funds | Total |
|--|---|--------------------|--------------|
| 1210 1211 | (6) Colorectal Cancer and Prostate Screenings | 300,000 | |
| 1212 1213 | (7) Disease Events, Outbreaks, and Surveillance Activities | 2,500,000 | |
| 1214 | <i>Including, but not limited to, the Alabama Drug Assistance Program and other AIDS programs.</i> | | |
| 1215 | (8) Fetal and Infant Review Committee | 25,000 | |
| 1216 1217 | (9) Hepatitis A and B Vaccines <i>To be provided to adults.</i> | 170,000 | |
| 1218 | (10) Kid One Transport | 100,000 | |
| 1219 1220 | (11) Kidney Foundation <i>For dialysis patient transportation.</i> | 225,000 | |
| 1221 | (12) Maternal Mortality Review Program | 478,000 | |
| 1222 | (13) Office of Data Analytics | 1,500,000 | |
| 1223 1224 1225 1226 1227 1228 1229 1230 1231 1232 1233 1234 1235 1236 1237 1238 1239 | (14) Office of Emergency Medical Services <i>To award matching grants for ambulances for emergency medical services operating in rural counties. The Office may consider requests for matching grants to buy an ambulance, rapid-response vehicle, or cardiac monitor or other durable medical equipment to be placed in an ambulance or rapid-response vehicle, from a county, city, hospital, or ambulance service. The Office may award a grant equal to no more than 75 percent of the cost of the ambulance, rapid-response vehicle, or equipment, the percentage depending on the financial resources of the applicant and the need for the vehicle or equipment as judged by officials with the state's regional emergency medical services offices. Preference shall be given to grants for an ambulance or rapid-response vehicle that would be based in a county with two or fewer ambulances. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund, the Legislative Fiscal Officer and the Finance Director by October 15, 2025, on how the money was spent in fiscal year 2025. The report shall list each vehicle or piece of equipment purchased or planned to be purchased with a grant from the Office, the government or other organization that bought or planned to buy the vehicle or equipment, the total cost of the vehicle or equipment and the grant amount awarded to help pay for it, and why the Office awarded each grant.</i> | 2,000,000 | |
| 1240 1241 | (15) USA Health, University of South Alabama Health System | 500,000 | |

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| | State General Fund | Other Funds | Total |
|------|--|----------------------|----------------------|
| 1242 | <i>For workforce development classroom, equipment, and teaching needs.</i> | | |
| 1243 | (16) Huntsville Hospital Health System | 1,700,000 | |
| 1244 | <i>For workforce development schools for in-demand health professionals.</i> | | |
| 1245 | (c) Children's Health Insurance Program | 56,768,850 | 320,223,034 |
| 1246 | | | 376,991,884 |
| 1247 | SOURCE OF FUNDS: | | |
| 1248 | (1) State General Fund | 69,070,175 | |
| 1249 | (2) State General Fund - Transfer | 56,768,850 | |
| 1250 | (3) Cigarette Tax - \$0.01 and \$0.02 | | 5,839,529 |
| 1251 | As provided in Sections 40-25-2 and 40-25-23, Code of Alabama 1975. | | |
| 1252 | (4) Controlled Substance Database Fund | | 658,578 |
| 1253 | | | |
| 1254 | (5) Federal Funds | | 550,665,748 |
| 1255 | (6) Miscellaneous Funds | | 71,073,175 |
| 1256 | (7) Emergency Medical Fund | | 162,047 |
| 1257 | (8) Hospital Licenses Fund | | 2,193,206 |
| 1258 | (9) Local Health Departments Fund | | 166,155,579 |
| 1259 | (10) Milk Processing Fund | | 147,167 |
| 1260 | (11) Plan Review Fund | | 870,891 |
| 1261 | (12) Public Health Management Entity Fund | | 51,556 |
| 1262 | | | |
| 1263 | (13) Radiation Safety Fund | | 3,358,719 |
| 1264 | (14) Vital Statistics Fund | | 7,918,309 |
| 1265 | (15) CHIP Fund Unencumbered Balance Brought Forward, Estimated | | 13,567,347 |
| 1266 | | | |
| 1267 | (16) Federal Funds - CHIP | | 306,655,687 |
| 1268 | Total Health, Department of Public | 125,839,025 | 1,129,317,538 |
| | | 1,129,317,538 | 1,255,156,563 |

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| | State General Fund | Other Funds | Total |
|------|--|--------------|------------------|
| 1269 | The Department of Public Health will reimburse the Alabama Medicaid Agency the state | | |
| 1270 | match necessary to cover increased revenues for services as a result of fee | | |
| 1271 | increases. The Department of Public Health will be responsible to the Alabama | | |
| 1272 | Medicaid Agency for any disallowance of Public Health Department costs as a result | | |
| 1273 | of federal or state audits. In addition to the above appropriations to the | | |
| 1274 | Department of Public Health, there is hereby appropriated such funds as become | | |
| 1275 | available from the Penny Trust Fund for the fiscal year ending September 30, 2025, | | |
| 1276 | pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of | | |
| 1277 | 2022 §219.06. | | |
| 1278 | 64. Health Planning Agency, State: | | |
| 1279 | (a) Health Planning Development and | 7,750 | 2,290,173 |
| 1280 | Regulation Program | | 2,297,923 |
| 1281 | SOURCE OF FUNDS: | | |
| 1282 | (1) State General Fund | 7,750 | |
| 1283 | (2) Departmental Receipts | | 2,290,173 |
| 1284 | Total Health Planning Agency, State | 7,750 | 2,290,173 |
| 1285 | 65. Hearing Instrument Dealers, Alabama | | |
| 1286 | Board of: | | |
| 1287 | (a) Professional and Occupational | | 54,000 |
| 1288 | Licensing and Regulation Program | | 54,000 |
| 1289 | SOURCE OF FUNDS: | | |
| 1290 | (1) Hearing Instrument Dealers Fund | | 54,000 |
| 1291 | As provided in Section 34-14-33, Code of Alabama 1975. | | |
| 1292 | Total Hearing Instrument Dealers, | | 54,000 |
| 1293 | Alabama Board of | | 54,000 |
| 1294 | 66. Heating, Air Conditioning, and | | |
| 1295 | Refrigeration Contractors, Board | | |
| 1296 | of: | | |
| 1297 | (a) Professional and Occupational | | 1,500,000 |
| 1298 | Licensing and Regulation Program | | 1,500,000 |

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| | State General Fund | Other Funds | Total |
|------|---|------------------|------------------|
| 1299 | SOURCE OF FUNDS: | | |
| 1300 | (1) Heating and Air Conditioning Contractors Fund | 1,500,000 | |
| 1301 | | | |
| 1302 | As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975. | | |
| 1303 | Total Heating, Air Conditioning, and Refrigeration Contractors, Board of | 1,500,000 | 1,500,000 |
| 1304 | | | |
| 1305 | 67. Historical Commission, Alabama: | | |
| 1306 | (a) Historical Resources Management Program | 5,355,469 | 6,171,292 |
| 1307 | | | 11,526,761 |
| 1308 | (1) Alabama Veterans Museum and Archives | 100,000 | |
| 1309 | (2) Brierfield Ironworks Historical State Park | 100,000 | |
| 1310 | | | |
| 1311 | (3) Historic Blakeley Authority | 100,000 | |
| 1312 | (4) Historic Fendall Hall - Eufaula | 100,000 | |
| 1313 | (5) Historic Holman House - Ozark | 100,000 | |
| 1314 | (6) Historical Commission, Alabama | 4,162,377 | |
| 1315 | (7) Historical Commission, Alabama - Governor's Mansion and State Capitol | 223,092 | |
| 1316 | | | |
| 1317 | (8) Museum of East Alabama | 100,000 | |
| 1318 | (9) National Monument Park - Calhoun County | 100,000 | |
| 1319 | (10) Pioneer Museum - Troy | 20,000 | |
| 1320 | (11) Rock School Project | 50,000 | |
| 1321 | (12) St. Stephens Historical Commission | 100,000 | |
| 1322 | (13) Tannehill Ironworks Historical State Park | 100,000 | |
| 1323 | | | |
| 1324 | (b) Capital Outlay Program | 4,236,921 | 4,236,921 |
| 1325 | SOURCE OF FUNDS: | | |
| 1326 | (1) State General Fund - Transfer | 5,355,469 | |

HB134 INTRODUCED

| | State General Fund | Other Funds | Total |
|------|---|------------------|-------------------|
| 1327 | | 4,942,302 | |
| 1328 | (2) Alabama State Historical | | |
| 1329 | Preservation Fund - Departmental | | |
| | Receipts | | |
| 1330 | (3) Federal and Local Funds | 4,690,911 | |
| 1331 | (4) Soldiers Fund | 775,000 | |
| 1332 | As provided in Section 40-8-3, Code of Alabama 1975. | | |
| 1333 | Total Historical Commission, Alabama | 5,355,469 | 10,408,213 |
| 1334 | 68. Historic Ironworks Commission: | | |
| 1335 | (a) Historical Resources Management | 2,421,424 | 2,421,424 |
| 1336 | Program | | |
| 1337 | SOURCE OF FUNDS: | | |
| 1338 | (1) Alabama Historical Ironworks | 2,421,424 | |
| 1339 | Commission | | |
| 1340 | Total Historic Ironworks Commission | 2,421,424 | 2,421,424 |
| 1341 | 69. Home Builders Licensure Board: | | |
| 1342 | (a) Professional and Occupational | 5,655,000 | 5,655,000 |
| 1343 | Licensing and Regulation Program | | |
| 1344 | SOURCE OF FUNDS: | | |
| 1345 | (1) Home Builders Licensure Board | 4,455,000 | |
| 1346 | Fund | | |
| 1347 | In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975. | | |
| 1348 | (2) Home Builders Licensure Board | 500,000 | |
| 1349 | Recovery Fund | | |
| 1350 | (3) Home Builders Property | 700,000 | |
| 1351 | Acquisition Fund | | |
| 1352 | Total Home Builders Licensure Board | 5,655,000 | 5,655,000 |
| 1353 | 70. Home Medical Equipment Services | | |
| 1354 | Providers, Board of: | | |
| 1355 | (a) Professional and Occupational | 356,200 | 356,200 |
| 1356 | Licensing and Regulation Program | | |

HB134 INTRODUCED

| | State General Fund | Other Funds | Total |
|------|--|----------------|----------------|
| 1357 | SOURCE OF FUNDS: | | |
| 1358 | (1) Home Medical Equipment Services | 356,200 | |
| 1359 | Fund | | |
| 1360 | In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975. | | |
| 1361 | Total Home Medical Equipment Services | 356,200 | 356,200 |
| 1362 | Providers, Board of | | |
| 1363 | 71. Human Resources, Department of: | | |
| 1364 | (a) Human Services Program | 143,765,717 | 2,779,288,382 |
| 1365 | (1) Alabama CASA Network, Inc. | 350,000 | |
| 1366 | <i>To be expended for Court-Appointed Special Advocate (CASA) Programs. The above entity shall</i> | | |
| 1367 | <i>file a report with the Chairs of the House Ways and Means-General Fund committee and the Senate</i> | | |
| 1368 | <i>Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day</i> | | |
| 1369 | <i>of the 2025 Regular Session regarding the expenditure and usage of the funds appropriated in</i> | | |
| 1370 | <i>fiscal year 2025.</i> | | |
| 1371 | (2) Alabama Network of Children's Advocacy | 1,550,000 | |
| 1372 | Centers | | |
| 1373 | (3) Alabama Network of Family Resource | 1,875,000 | 1,000,000 |
| 1374 | Centers | | |

HB134 INTRODUCED

| | State General Fund | Other Funds | Total |
|--|--|--------------------|------------------|
| 1375 1376 1377 1378 1379 | <i>Of the above appropriation from the State General Fund, \$1,725,000 shall be distributed equally to the 23 current members of the Alabama Network of Family Resource Centers and \$150,000 shall be distributed equally to 2 emerging sites including Jefferson County Family Resource Center in Birmingham, and Elmore County Family Resource Center in Wetumpka.</i> | | |
| 1380 1381 1382 1383 1384 1385 | <i>Of the above appropriation from Other Funds, \$920,000 of the Temporary Assistance for Needy Families (TANF) funds shall be distributed equally to the 23 current members of the Alabama Network of Family Resource Centers and \$80,000 of TANF funds shall be distributed equally to 2 emerging sites including Jefferson County Family Resource Center in Birmingham, and Elmore County Family Resource Center in Wetumpka.</i> | | |
| 1386 1387 1388 1389 1390 1391 1392 1393 1394 | <i>The Family Resource Centers shall expend these funds to assist the Department in moving individuals and families into Alabama's workforce and facilitating economic security and to serve these families by providing resources and removing barriers to accomplish these outcomes. The Family Resource Centers, current and emerging, shall provide reports and/or information per the Department's request to ensure accountability of these funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2025 Regular Session regarding the expenditure and usage of the funds appropriated above to the Family Resource Centers in fiscal year 2025.</i> | | |
| 1395 | <i>(4) Alabama Sheriff's Youth Ranch</i> | <i>200,000</i> | |
| 1396 1397 1398 1399 | <i>The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day of the 2025 Regular Session regarding the expenditure and usage of the funds appropriated in fiscal year 2025.</i> | | |
| 1400 | <i>(5) Boys and Girls Clubs of Alabama</i> | <i>250,000</i> | <i>1,700,000</i> |

HB134 INTRODUCED

| | State General Fund | Other Funds | Total |
|------|--|-------------|---------------|
| 1401 | <i>Of this amount, \$250,000 shall be from the State General Fund and \$1,700,000 from the Temporary</i> | | |
| 1402 | <i>Assistance for Needy Families (TANF) funds. To be expended exclusively to contract with the</i> | | |
| 1403 | <i>Boys and Girls Clubs of Alabama for TANF approved programs. The Boys and Girls Clubs of Alabama</i> | | |
| 1404 | <i>shall provide reports and/or information, per the Department's request, and/or contract to</i> | | |
| 1405 | <i>enhance accountability of any TANF funds. The Department shall provide to the Chairs of the</i> | | |
| 1406 | <i>House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund</i> | | |
| 1407 | <i>Committee and the Legislative Fiscal Officer a report by the first day of the 2025 Regular</i> | | |
| 1408 | <i>Session on the individual contracts and amounts and the expenditure usage of the funds</i> | | |
| 1409 | <i>appropriated above to the Boys and Girls Clubs of Alabama.</i> | | |
| 1410 | (6) Heart Gallery Alabama | 75,000 | |
| 1411 | (7) Transportation Pilot Program | 425,000 | |
| 1412 | <i>For SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families.</i> | | |
| 1413 | (8) Develop Placements at Freedom Farm in | 1,000,000 | |
| 1414 | Cooperation with the Department | | |
| 1415 | SOURCE OF FUNDS: | | |
| 1416 | (1) State General Fund - Transfer | 143,765,717 | |
| 1417 | (2) Pension Residue | | 20,773,500 |
| 1418 | (3) ABC Profits | | 1,102,107 |
| 1419 | (4) Beer Tax, Estimated | | 11,800,000 |
| 1420 | (5) Child Support Collections, | | 300,000 |
| 1421 | Estimated | | |
| 1422 | (6) Cigarette Tax, Estimated | | 2,400,000 |
| 1423 | (7) Contractor's Gross Receipts Tax, | | 5,532,365 |
| 1424 | Estimated | | |
| 1425 | (8) Federal and Local Funds | | 2,399,694,918 |
| 1426 | (9) Fortified Wine, Estimated | | 612,729 |
| 1427 | (10) Foster Care Trust Fund | | 50,000 |
| 1428 | (11) Miscellaneous Receipts, | | 2,636,056 |
| 1429 | Estimated | | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|----------------------|----------------------|
| 1430 (12) Public Welfare Trust Fund | | 24,632,382 | |
| 1431 Unencumbered Balance Brought | | | |
| 1432 Forward, Estimated | | | |
| 1433 (13) Sales Tax | | 1,322,000 | |
| 1434 (14) Sales Tax for Food Stamps, | | 86,653,366 | |
| 1435 Estimated | | | |
| 1436 In accordance with Section 40-23-35, Code of Alabama 1975. | | | |
| 1437 (15) Transfer from Facilitation Team | | 1,900,000 | |
| 1438 Agencies, Estimated | | | |
| 1439 (16) Use Tax for Foster Care | | 500,000 | |
| 1440 (17) Whiskey Tax, Estimated | | 75,613,242 | |
| 1441 Total Human Resources, Department of | 143,765,717 | 2,635,522,665 | 2,779,288,382 |
| 1442 No funds from the sales tax for the issuance of food stamps shall be reverted by the | | | |
| 1443 Department of Human Resources to the Education Trust Fund. Any funds appropriated | | | |
| 1444 which are in excess of the amount needed to fund the food stamp program shall be | | | |
| 1445 retained by the Department and expended for direct services to children, including | | | |
| 1446 the TANF program. | | | |
| 1447 72. Indian Affairs Commission, Alabama: | | | |
| 1448 (a) Social Services Program | 131,577 | | 131,577 |
| 1449 The above appropriation is to be expended in accordance with Sections | | | |
| 1450 41-9-708, et seq., Code of Alabama 1975. | | | |
| 1451 SOURCE OF FUNDS: | | | |
| 1452 (1) State General Fund | 131,577 | | |
| 1453 Total Indian Affairs Commission, | 131,577 | | 131,577 |
| 1454 Alabama | | | |
| 1455 73. Industrial Development Authority, | | | |
| 1456 State: | | | |
| 1457 (a) Industrial Development Program | | 2,320,000 | 2,320,000 |
| 1458 SOURCE OF FUNDS: | | | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|-------------------|-------------------|
| 1459 (1) Alabama Capital Improvement Trust 1460 Fund | | 2,000,000 | |
| 1461 (2) SIDA Application Fees Fund | | 320,000 | |
| 1462 Total Industrial Development Authority, 1463 State | | 2,320,000 | 2,320,000 |
| 1464 74. Information Technology, Office of: | | | |
| 1465 (a) Administrative Support Services 1466 Program | 2,731,583 | 75,255,707 | 77,987,290 |
| 1467 (1) <i>Cybersecurity</i> | <i>2,731,583</i> | | |
| 1468 <i>The Office of Information Technology shall report semi-annually to the Chair of the House Ways</i> 1469 <i>and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund</i> 1470 <i>Committee, Director of Finance, and the Legislative Fiscal Officer on the status of the updates</i> 1471 <i>to the state's cybersecurity system.</i> | | | |
| 1472 SOURCE OF FUNDS: | | | |
| 1473 (1) State General Fund | 2,731,583 | | |
| 1474 (2) Telecommunications Revolving 1475 Fund, Estimated | | 75,255,707 | |
| 1476 Total Information Technology, Office of | 2,731,583 | 75,255,707 | 77,987,290 |
| 1477 Pursuant to Sections 41-28-1, et seq., Code of Alabama 1975. | | | |
| 1478 75. Insurance Board, State Employees': | | | |
| 1479 (a) Administrative Support Services 1480 Program | | 8,930,606 | 8,930,606 |
| 1481 SOURCE OF FUNDS: | | | |
| 1482 (1) State Employees' Insurance Board 1483 Expense Fund | | 8,930,606 | |
| 1484 Total Insurance Board, State Employees' | | 8,930,606 | 8,930,606 |
| 1485 76. Insurance, Department of: | | | |
| 1486 (a) Regulatory Services Program | | 83,203,712 | 83,203,712 |
| 1487 SOURCE OF FUNDS: | | | |

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| | State General Fund | Other Funds | Total |
|------|---|-------------------|-------------------|
| 1488 | (1) Center for Risk and Insurance | 1,500,000 | |
| 1489 | Research Fund | | |
| 1490 | (2) Fire Marshal's Fund | 631,978 | |
| 1491 | As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama | | |
| 1492 | 1975. | | |
| 1493 | (3) Insurance Department Fund | 48,887,786 | |
| 1494 | As provided in Section 27-2-39, Code of Alabama 1975. | | |
| 1495 | (4) Insurance Fraud Unit Fund | 359,729 | |
| 1496 | As provided in Sections 27-12A-1 through 27-12A-42, Code of Alabama 1975. | | |
| 1497 | (5) Reduced Cigarette Ignition | 45,150 | |
| 1498 | Propensity Standards and | | |
| 1499 | Firefighter Protection Act Fund | | |
| 1500 | As provided in Section 8-17-278, Code of Alabama 1975. | | |
| 1501 | (6) Service Contract Fund | 49,148 | |
| 1502 | As provided in Section 8-32-3, Code of Alabama 1975. | | |
| 1503 | (7) Special Examination Revolving | 10,729,921 | |
| 1504 | Fund | | |
| 1505 | (8) Strengthen Alabama Homes Fund | 21,000,000 | |
| 1506 | As provided in Section 27-31E-2, Code of Alabama 1975. | | |
| 1507 | Total Insurance, Department of | 83,203,712 | 83,203,712 |
| 1508 | 77. Interior Designers, Alabama Board | | |
| 1509 | for Registered: | | |
| 1510 | (a) Professional and Occupational | 50,000 | 50,000 |
| 1511 | Licensing and Regulation Program | | |
| 1512 | SOURCE OF FUNDS: | | |
| 1513 | (1) Interior Design Fund | 50,000 | |
| 1514 | As provided in Section 34-15C-14, Code of Alabama 1975. | | |
| 1515 | Total Interior Designers, Alabama Board | 50,000 | 50,000 |
| 1516 | for Registered | | |

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| | State General Fund | Other Funds | Total |
|------|--|---------------|---------------|
| 1517 | 78. Interpreters and Transliterators, | | |
| 1518 | Alabama Licensure Board for: | | |
| 1519 | (a) Professional and Occupational | 95,000 | 95,000 |
| 1520 | Licensing and Regulation Program | | |
| 1521 | SOURCE OF FUNDS: | | |
| 1522 | (1) Alabama Licensure Board for | 95,000 | |
| 1523 | Interpreters and Transliterators | | |
| 1524 | Fund | | |
| 1525 | As provided in Section 34-16-9, Code of Alabama 1975. | | |
| 1526 | Total Interpreters and Transliterators, | 95,000 | 95,000 |
| 1527 | Alabama Licensure Board for | | |
| 1528 | 79. Labor, Department of: | | |
| 1529 | (a) Regulatory Services Program | 4,553,107 | 4,553,107 |
| 1530 | (b) Administrative Services Program | 150,000 | 35,358,784 |
| 1531 | (c) Employment Security Program | 155,458,992 | 155,458,992 |
| 1532 | (d) Industrial Safety and Accident | 1,222,392 | 44,703,187 |
| 1533 | Prevention Program | | 45,925,579 |
| 1534 | (1) <i>Mine Safety Inspection Program</i> | 350,000 | |
| 1535 | (e) Regulation Workers' Compensation | 10,740,407 | 10,740,407 |
| 1536 | Program | | |
| 1537 | SOURCE OF FUNDS: | | |
| 1538 | (1) State General Fund | 1,372,392 | |
| 1539 | (2) Boiler and Pressure Vessel | 1,479,449 | |
| 1540 | Inspection Fee Receipts | | |
| 1541 | As provided in Section 25-12-18, Code of Alabama 1975. | | |
| 1542 | (3) Child Labor Fund | 327,219 | |
| 1543 | (4) Elevator Safety Review Fee | 3,225,505 | |
| 1544 | Receipts | | |
| 1545 | As provided in Section 25-13-6, Code of Alabama 1975. | | |

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| | State General Fund | Other Funds | Total |
|--|--------------------|--------------------|--------------------|
| 1546 (5) Employment Security | | 6,534,851 | |
| 1547 Administration Fund | | | |
| 1548 (6) Federal and Local Funds | | 184,033,859 | |
| 1549 (7) Federal Funds: Abandoned Mine | | 17,399,528 | |
| 1550 Land | | | |
| 1551 (8) Federal Funds: Abandoned Mine | | 24,002,577 | |
| 1552 Land - BILF | | | |
| 1553 (9) State Abandoned Mine Land | | 3,071,082 | |
| 1554 Reclamation Fund | | | |
| 1555 (10) Professional Employer | | 658,604 | |
| 1556 Organization Registration Fund | | | |
| 1557 (11) Workers Compensation | | 10,081,803 | |
| 1558 Administration Trust Fund | | | |
| 1559 Total Labor, Department of | 1,372,392 | 250,814,477 | 252,186,869 |
| 1560 80. Landscape Architects, Board of | | | |
| 1561 Examiners of: | | | |
| 1562 (a) Professional and Occupational | | 95,000 | 95,000 |
| 1563 Licensing and Regulation Program | | | |
| 1564 SOURCE OF FUNDS: | | | |
| 1565 (1) Landscape Architect's Fund | | 95,000 | |
| 1566 As provided in Section 34-17-6, Code of Alabama 1975. | | | |
| 1567 Total Landscape Architects, Board of | | 95,000 | 95,000 |
| 1568 Examiners of | | | |
| 1569 81. Law Enforcement Agency, State: | | | |
| 1570 (a) Department of Public Safety | 89,208,923 | 41,501,606 | 130,710,529 |
| 1571 Program | | | |
| 1572 (1) FAST Drivers License System | 7,200,000 | | |

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| | State General Fund | Other Funds | Total |
|------|--|--------------------|--------------------|
| 1573 | <i>In fiscal year 2025, the Law Enforcement Agency shall report semi-annually to the Chair of the</i> | | |
| 1574 | <i>House Ways and Means-General Fund Committee and the Chair of the Senate Finance and</i> | | |
| 1575 | <i>Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer on the</i> | | |
| 1576 | <i>status of the FAST Drivers License System.</i> | | |
| 1577 | (2) State House Security | 700,000 | |
| 1578 | (3) Alabama Human Trafficking Partnership | 100,000 | |
| 1579 | (b) State Bureau of Investigation | 8,838,117 | 41,206,189 |
| 1580 | Program | | 50,044,306 |
| 1581 | (c) Administrative Bureau Program | 26,315,104 | 48,270,034 |
| 1582 | | | 74,585,138 |
| 1582 | SOURCE OF FUNDS: | | |
| 1583 | (1) State General Fund - Transfer | 124,362,144 | |
| 1584 | (2) Federal and Local Funds | | 41,806,730 |
| 1585 | (3) Impaired Driving Prevention and | | 450,000 |
| 1586 | Enforcement Fund | | |
| 1587 | (4) Interlock Ignition Fund | | 140,000 |
| 1588 | (5) Miscellaneous Funds | | 3,069,230 |
| 1589 | (6) Transfer from Highway Traffic | | 50,854,628 |
| 1590 | Safety Fund | | |
| 1591 | (7) Transfer from Marine Police Fund | | 8,105,893 |
| 1592 | (8) Transfer from Revenue | | 1,200,000 |
| 1593 | Administration Fund | | |
| 1594 | (9) DPS Automated Fingerprint | | 2,744,044 |
| 1595 | Identification System | | |
| 1596 | (10) Transfer from ABC Board Fund | | 17,712,246 |
| 1597 | (11) Transfer from ACJIC Automation | | 3,876,058 |
| 1598 | Fund | | |
| 1599 | (12) Victim Notification Fund | | 19,000 |
| 1600 | (13) Motor Vehicle Replacement Fund | | 1,000,000 |
| 1601 | Total Law Enforcement Agency, State | 124,362,144 | 130,977,829 |
| 1602 | 82. Lieutenant Governor, Office of the: | | 255,339,973 |

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| | State General Fund | Other Funds | Total |
|---|--------------------|------------------|------------------|
| 1603 (a) Legislative Operations and | 683,019 | | 683,019 |
| 1604 Support Program | | | |
| 1605 SOURCE OF FUNDS: | | | |
| 1606 (1) State General Fund | 683,019 | | |
| 1607 Total Lieutenant Governor, Office of | 683,019 | | 683,019 |
| 1608 the | | | |
| 1609 83. Liquefied Petroleum Gas Board: | | | |
| 1610 (a) Regulatory Services Program | | 2,159,889 | 2,159,889 |
| 1611 SOURCE OF FUNDS: | | | |
| 1612 (1) Liquefied Petroleum Gas Board | | 1,959,889 | |
| 1613 Fund | | | |
| 1614 (2) Liquefied Petroleum Gas Research | | 200,000 | |
| 1615 and Education Fund | | | |
| 1616 Total Liquefied Petroleum Gas Board | | 2,159,889 | 2,159,889 |
| 1617 84. Manufactured Housing Commission, | | | |
| 1618 Advisory Board: | | | |
| 1619 (a) Regulatory Services Program | | 4,416,527 | 4,416,527 |
| 1620 SOURCE OF FUNDS: | | | |
| 1621 (1) Alabama Manufactured Housing | | 4,416,527 | |
| 1622 Commission Fund | | | |
| 1623 As provided in Section 24-6-4, Code of Alabama 1975. | | | |
| 1624 Total Manufactured Housing Commission, | | 4,416,527 | 4,416,527 |
| 1625 Advisory Board | | | |
| 1626 85. Marriage and Family Therapy, Board | | | |
| 1627 of Examiners in: | | | |
| 1628 (a) Professional and Occupational | | 100,000 | 100,000 |
| 1629 Licensing and Regulation Program | | | |
| 1630 SOURCE OF FUNDS: | | | |
| 1631 (1) Board of Examiners in Marriage | | 100,000 | |
| 1632 and Family Therapy Fund | | | |

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| | State General Fund | Other Funds | Total |
|------|--|-------------|---------------|
| 1633 | As provided in Section 34-17A-25, Code of Alabama 1975. | | |
| 1634 | | 100,000 | 100,000 |
| 1635 | Total Marriage and Family Therapy, Board of Examiners in | | |
| 1636 | 86. Massage Therapy, Alabama Board of: | | |
| 1637 | (a) Professional and Occupational | 425,000 | 425,000 |
| 1638 | Licensing and Regulation Program | | |
| 1639 | SOURCE OF FUNDS: | | |
| 1640 | (1) Alabama Board of Massage Therapy | 425,000 | |
| 1641 | Fund | | |
| 1642 | As provided in Section 34-43-14, Code of Alabama 1975. | | |
| 1643 | | 425,000 | 425,000 |
| 1644 | Total Massage Therapy, Alabama Board of | | |
| 1645 | 87. Medicaid Agency, Alabama: | | |
| 1646 | (a) Medical Assistance through | 955,138,325 | 9,974,555,807 |
| 1647 | Medicaid Program | | |
| 1648 | The Medicaid Agency will reimburse the Department of Public Health for actual | | |
| 1649 | costs (in compliance with OMB Circular A-87 and Centers for Medicare and | | |
| 1650 | Medicaid Services guidelines) for services provided. The Department of Public | | |
| 1651 | Health shall transfer to the Medicaid Agency the state funds attributable to | | |
| 1652 | the difference between their costs and Medicaid's routine reimbursement fee. | | |
| 1653 | The Medicaid Agency shall make every effort to maintain level funding for the | | |
| 1654 | adult prosthetic and orthotic program in fiscal year 2025. Any requirements | | |
| 1655 | for prior authorization of antipsychotic drugs will be for the limited purpose | | |
| 1656 | of managing off-label utilization. It is the intent of the Legislature that | | |
| 1657 | the appropriation made herein to the Alabama Medicaid Agency be utilized in | | |
| 1658 | such a manner to provide open access with no prior authorization for | | |
| 1659 | medications prescribed according to FDA approved indications for mental | | |
| 1660 | illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic | | |
| 1661 | drug that is more expensive than its brand name drug, net of rebates. The | | |
| 1662 | Alabama Medicaid Agency shall continue to fund and support the PACE program in | | |
| | accordance with written agreements. | | |

HB134 INTRODUCED

| | State General Fund | Other Funds | Total |
|--|---|-------------|-------------|
| 1663 1664 | (1) Dental Services Project for Handicapped/Indigent Patients | 50,000 | |
| 1665 1666 | (2) Payment of Hospital Inpatient and Outpatient Services | 15,000,000 | |
| 1667 1668 1669 1670 1671 1672 | <i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code Chapter 7, Subchapter XVIII, Part E, §1395ww(d) (1) (B) (iii) and who participate directly as qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D, Subpart ix, §256e. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i> | | |
| 1673 1674 1675 | (3) Payment of Hospital Inpatient and Outpatient Services Delivered in Alabama by Rural Hospitals | 7,000,000 | |
| 1676 1677 1678 1679 1680 | <i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by rural hospitals. Rural hospitals shall be defined as those hospitals whose hospital physical address qualifies for the definition of CMS Rural for Rural Health Clinics Program. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i> | | |
| 1681 | (4) Post Partum Coverage Pilot Project | 4,000,000 | |
| 1682 1683 1684 1685 | <i>For a pilot project to extend post partum coverage from 60 days to 12 months, pending CMS approval. It is the intent of the Legislature to view this coverage as a pilot program for the Alabama Medicaid Agency to review and assess costs, postpartum services utilization, and health outcomes.</i> | | |
| 1686 | SOURCE OF FUNDS: | | |
| 1687 | (1) State General Fund | 955,138,325 | |
| 1688 1689 | (2) Alabama Health Care Trust Fund, Estimated | | 457,888,933 |
| 1690 1691 | (3) Certified Public Expenditures, Estimated | | 3,948,341 |
| 1692 | (4) Court Ordered Settlements | | 179,823 |
| 1693 | (5) Departmental Receipts, Estimated | | 13,507,103 |
| 1694 | (6) Drug Rebates, Estimated | | 180,279,417 |

HB134 INTRODUCED

| | State General Fund | Other Funds | Total |
|---|--------------------|----------------------|----------------------|
| 1695 (7) Federal and Local Funds | | 7,197,249,244 | |
| 1696 (8) Intergovernmental Transfers, 1697 Estimated | | 573,869,676 | |
| 1698 (9) Transfer from Department of Human 1699 Resources | | 30,954,745 | |
| 1700 (10) Transfer from Department of 1701 Mental Health | | 225,667,492 | |
| 1702 (11) Transfer from Department of 1703 Public Health | | 33,232,830 | |
| 1704 (12) Transfer from Department of 1705 Rehabilitation Services | | 9,658,168 | |
| 1706 (13) Transfer from Department of 1707 Senior Services | | 31,848,369 | |
| 1708 (14) Transfer from Department of 1709 Youth Services | | 3,798,645 | |
| 1710 (15) Transfer from Medicaid Trust 1711 Fund, Estimated | | 31,746,785 | |
| 1712 (16) Transfer from Public Schools, 1713 Estimated | | 45,600,977 | |
| 1714 (17) Unencumbered Balance Brought 1715 Forward, Estimated | | 179,986,934 | |
| 1716 Total Medicaid Agency, Alabama | 955,138,325 | 9,019,417,482 | 9,974,555,807 |
| 1717 88. Medical Cannabis Commission, 1718 Alabama: | | | |
| 1719 (a) Professional and Occupational 1720 Licensing and Regulation Program | 2,500,000 | 1,500,000 | 4,000,000 |
| 1721 SOURCE OF FUNDS: | | | |
| 1722 (1) State General Fund | 2,500,000 | | |
| 1723 (2) Medical Cannabis Commission Fund | | 1,500,000 | |

HB134 INTRODUCED

| | State General Fund | Other Funds | Total |
|------|---|--------------------|------------------|
| 1724 | 2,500,000 | 1,500,000 | 4,000,000 |
| 1725 | | | |
| 1726 | 89. Mental Health, Department of: | | |
| 1727 | 8,465,542 | 105,344,369 | 113,809,911 |
| 1728 | <i>(1) Community Provider Rate Increase</i> | <i>2,357,142</i> | |
| 1729 | <i>(2) Calhoun County Substance Abuse</i> | <i>135,000</i> | |
| 1730 | <i>Prevention Services</i> | | |
| 1731 | 6,664,402 | 32,847,008 | 39,511,410 |
| 1732 | 7,794,840 | 24,754,499 | 32,549,339 |
| 1733 | <i>(1) Alabama Interagency Autism Coordinating</i> | <i>60,000</i> | |
| 1734 | <i>Council</i> | | |
| 1735 | <i>(2) Substance Abuse Prevention Services</i> | <i>310,000</i> | |
| 1736 | <i>(3) For services to Medicaid-eligible</i> | <i>4,750,000</i> | |
| 1737 | <i>Children and Youth with Severe</i> | | |
| 1738 | <i>Emotional Disturbance or Autism</i> | | |
| 1739 | <i>Spectrum Disorder</i> | | |
| 1740 | 61,791,228 | 584,550,426 | 646,341,654 |
| 1741 | <i>(d) Institutional Treatment and Care</i> | | |
| 1742 | <i>of Intellectually Disabled</i> | | |
| 1743 | <i>Program</i> | | |
| 1744 | <i>(1) Residential Habilitation Provider Rates</i> | <i>1,237,025</i> | |
| 1745 | <i>Increase</i> | | |
| 1746 | <i>(2) Community Provider Rates Increase</i> | <i>8,571,429</i> | |
| 1747 | 141,024,488 | 344,881,526 | 485,906,014 |
| 1748 | <i>(e) Institutional Treatment and Care</i> | | |
| 1749 | <i>of Mental Illness Program</i> | | |
| 1750 | <i>(1) Anti-Eviction Defense Program</i> | <i>650,000</i> | |
| 1751 | <i>(2) Region 1 Crisis Residential</i> | <i>1,500,000</i> | |
| 1752 | <i>(3) Community Mental Health Centers</i> | <i>6,250,000</i> | |
| 1753 | <i>The funding provided in this act for community mental health centers shall be combined with \$5,750,000 of the funding provided in the Education Trust Fund appropriations act, so that a total of at least \$10,000,000 in state funds is allocated to community mental health centers.</i> | | |

HB134 INTRODUCED

| | State General Fund | Other Funds | Total |
|--------------|--|--------------------|----------------------|
| 1754 1755 | (4) Crisis Intervention and Sensory Training Program | 900,000 | |
| 1756 1757 | (5) Existing Six Crisis Diversion Centers within the State | 36,000,000 | |
| 1758 1759 | (6) Existing Five Rural Crisis Care Programs | 6,000,000 | |
| 1760 1761 | (7) Pilot Program for Mobile Crisis Centers for Children and Adolescents | 5,000,000 | |
| 1762 | (8) Stepping Up Initiative Expansion | 1,829,250 | |
| 1763 1764 | (9) To Comply with the Terms of the Consent Decree in Hunter v. Beshear | 3,715,000 | |
| 1765 | (10) Veteran's PTSD Treatment Program | 200,000 | |
| 1766 | (11) 988 Call Center Capacity Building | 500,000 | |
| 1767 | SOURCE OF FUNDS: | | |
| 1768 | (1) State General Fund - Transfer | 225,740,500 | |
| 1769 1770 | (2) Federal and Local Funds, Estimated | | 850,201,702 |
| 1771 1772 | (3) Indigent Offender Alcohol/Drug Treatment Fund | | 115,000 |
| 1773 1774 | (4) Special Mental Health Trust Fund, Estimated | | 235,504,491 |
| 1775 | (5) Cigarette Tax | | 5,021,278 |
| 1776 | (6) Departmental Receipts | | 1,495,357 |
| 1777 1778 | (7) Alabama Behavioral Analyst Licensing Board Fund | | 40,000 |
| 1779 | Total Mental Health, Department of | 225,740,500 | 1,092,377,828 |
| 1780 | 90. Midwifery, State Board of: | | |
| 1781 1782 | (a) Alabama State Board of Midwifery Program | | 25,000 |
| 1783 | SOURCE OF FUNDS: | | |

HB134 INTRODUCED

| | State General Fund | Other Funds | Total |
|------|--|-------------------|--------------------|
| 1784 | (1) State Board of Midwifery Fund | 25,000 | |
| 1785 | As provided in Section 34-19-12, Code of Alabama 1975. | | |
| 1786 | Total Midwifery, State Board of | 25,000 | 25,000 |
| 1787 | 91. Military Department: | | |
| 1788 | (a) Military Operations Program | 10,312,778 | 10,312,778 |
| 1789 | SOURCE OF FUNDS: | | |
| 1790 | (1) State General Fund - Active | 3,222 | |
| 1791 | Military Service | | |
| 1792 | (2) State General Fund - JEEP Program | 313,334 | |
| 1793 | (3) State General Fund - Operations | 8,778,755 | |
| 1794 | (4) State General Fund - State Share | 1,217,467 | |
| 1795 | Utilities | | |
| 1796 | Total Military Department | 10,312,778 | 10,312,778 |
| 1797 | 92. Military Department - Armory | | |
| 1798 | Commission of Alabama: | | |
| 1799 | (a) Military Operations Program | 72,439,819 | 72,439,819 |
| 1800 | (b) Capital Outlay Program | 2,000,000 | 26,840,000 |
| 1801 | SOURCE OF FUNDS: | | |
| 1802 | (1) State General Fund | 2,000,000 | |
| 1803 | (2) Federal and Local Funds | | 88,481,893 |
| 1804 | (3) Federal Counter Drug - US | | 48,950 |
| 1805 | Attorney Fund | | |
| 1806 | (4) Military - Federal Air Fund | | 9,262,866 |
| 1807 | (5) Military Department Billeting | | 1,486,110 |
| 1808 | Revolving Fund, Estimated | | |
| 1809 | Total Military Department - Armory | 2,000,000 | 99,279,819 |
| 1810 | Commission of Alabama | | 101,279,819 |
| 1811 | 93. Nursing Home Administrators, Board | | |
| 1812 | of Examiners of: | | |

HB134 INTRODUCED

| | State General Fund | Other Funds | Total |
|--|--------------------|----------------|------------------|
| 1813 (a) Professional and Occupational | | 118,000 | 118,000 |
| 1814 Licensing and Regulation Program | | | |
| 1815 SOURCE OF FUNDS: | | | |
| 1816 (1) Board of Examiners of Nursing | | 118,000 | |
| 1817 Home Administrators Fund | | | |
| 1818 As provided in Section 34-20-7, Code of Alabama 1975. | | | |
| 1819 Total Nursing Home Administrators, | | 118,000 | 118,000 |
| 1820 Board of Examiners of | | | |
| 1821 94. Occupational Therapy, Alabama State | | | |
| 1822 Board of: | | | |
| 1823 (a) Professional and Occupational | | 337,518 | 337,518 |
| 1824 Licensing and Regulation Program | | | |
| 1825 SOURCE OF FUNDS: | | | |
| 1826 (1) Board of Occupational Therapy | | 337,518 | |
| 1827 Fund | | | |
| 1828 As provided in Section 34-39-6, Code of Alabama 1975. | | | |
| 1829 Total Occupational Therapy, Alabama | | 337,518 | 337,518 |
| 1830 State Board of | | | |
| 1831 95. Oil and Gas Board: | | | |
| 1832 (a) Management and Regulation of Oil | 3,822,439 | 780,917 | 4,603,356 |
| 1833 and Gas Exploration and | | | |
| 1834 Development Program | | | |
| 1835 SOURCE OF FUNDS: | | | |
| 1836 (1) State General Fund | 3,822,439 | | |
| 1837 (2) Oil and Gas Board Special Fund | | 740,917 | |
| 1838 (3) Surety Bond Deposits, Estimated | | 40,000 | |
| 1839 As provided in Section 9-17-6, Code of Alabama 1975. | | | |
| 1840 Total Oil and Gas Board | 3,822,439 | 780,917 | 4,603,356 |
| 1841 96. Onsite Wastewater Board, Alabama: | | | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|------------------|-------------------|
| 1842 (a) Professional and Occupational | | 553,035 | 553,035 |
| 1843 Licensing and Regulation Program | | | |
| 1844 SOURCE OF FUNDS: | | | |
| 1845 (1) Alabama Onsite Wastewater Fund | | 553,035 | |
| 1846 As provided in Section 34-21A-6, Code of Alabama 1975. | | | |
| 1847 Total Onsite Wastewater Board, Alabama | | 553,035 | 553,035 |
| 1848 97. Pardons and Paroles, Board of: | | | |
| 1849 (a) Administration of Pardons and | 91,318,747 | 8,410,000 | 99,728,747 |
| 1850 Paroles Program | | | |
| 1851 (1) Alabama Prison Arts and Education | 200,000 | | |
| 1852 Project | | | |
| 1853 (2) Electronic Monitoring Program | 800,000 | | |
| 1854 (3) Pilot Program to Support Small Business | 125,000 | | |
| 1855 Development by Ex-offenders | | | |
| 1856 In collaboration with the Department of Corrections. | | | |
| 1857 SOURCE OF FUNDS: | | | |
| 1858 (1) State General Fund | 91,318,747 | | |
| 1859 (2) Probationers Upkeep Fund, | | 8,410,000 | |
| 1860 Estimated | | | |
| 1861 As provided in Section 15-22-2, Code of Alabama 1975. | | | |
| 1862 Total Pardons and Paroles, Board of | 91,318,747 | 8,410,000 | 99,728,747 |
| 1863 In fiscal year 2025, the Bureau of Pardons and Paroles shall report semi-annually to | | | |
| 1864 the Chair of the House Ways and Means-General Fund Committee and the Chair of the | | | |
| 1865 Senate Finance and Taxation-General Fund Committee, Director of Finance, and the | | | |
| 1866 Legislative Fiscal Officer regarding the status of the Perry County Facility and a | | | |
| 1867 timeline for opening the facility as well as a general operational overview of the | | | |
| 1868 Bureau, including the number of employees, the number of parole hearings held, and | | | |
| 1869 the number of paroles granted. | | | |
| 1870 98. Peace Officers' Annuity and Benefit | | | |
| 1871 Fund Board, Alabama: | | | |

HB134 INTRODUCED

| | State General Fund | Other Funds | Total |
|---|--------------------|------------------|------------------|
| 1872 (a) Retirement Systems Program | | 1,385,500 | 1,385,500 |
| 1873 SOURCE OF FUNDS: | | | |
| 1874 (1) Peace Officers' Annuity and | | 1,385,500 | |
| 1875 Benefit Fund | | | |
| 1876 As provided in Section 36-21-66, Code of Alabama 1975. | | | |
| 1877 Total Peace Officers' Annuity and | | 1,385,500 | 1,385,500 |
| 1878 Benefit Fund Board, Alabama | | | |
| 1879 99. Personnel Department, State: | | | |
| 1880 (a) Administrative Support Services | | 14,025,000 | 14,025,000 |
| 1881 Program | | | |
| 1882 Transfers to the State Personnel Department shall be as follows: | | | |
| 1883 (1) <i>Agriculture and Industries, Department</i> | | 161,542 | |
| 1884 <i>of</i> | | | |
| 1885 (2) <i>Alcoholic Beverage Control Board</i> | | 412,631 | |
| 1886 (3) <i>Soil and Water Conservation Committee,</i> | | 3,150 | |
| 1887 <i>State</i> | | | |
| 1888 (4) <i>Agricultural and Conservation</i> | | 1,350 | |
| 1889 <i>Development Commission</i> | | | |
| 1890 (5) <i>Agricultural Museum Board</i> | | 900 | |
| 1891 (6) <i>Alabama Office of Minority Affairs</i> | | 1,800 | |
| 1892 (7) <i>Architects, Board of Registration of</i> | | 1,350 | |
| 1893 (8) <i>Archives and History, Department of</i> | | 35,998 | |
| 1894 (9) <i>Arts, Alabama State Council on the</i> | | 8,550 | |
| 1895 (10) <i>Attorney General, Office of the</i> | | 72,897 | |
| 1896 (11) <i>Auditor, State</i> | | 4,050 | |
| 1897 (12) <i>Bail Bonding Board, Alabama</i> | | 450 | |
| 1898 <i>Professional</i> | | | |
| 1899 (13) <i>Banking Department, State</i> | | 41,398 | |
| 1900 (14) <i>Child Abuse and Neglect Prevention,</i> | | 11,249 | |
| 1901 <i>Department of</i> | | | |

HB134 INTRODUCED

| | | State General Fund | Other Funds | Total |
|------|---|--------------------|-------------|-------|
| 1902 | (15) Chiropractic Examiners, Alabama State Board of | | 2,250 | |
| 1903 | | | | |
| 1904 | (16) Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority | | 1,350 | |
| 1905 | | | | |
| 1906 | (17) Commerce, Department of | | 34,198 | |
| 1907 | (18) Conservation and Natural Resources, Department of | | 564,274 | |
| 1908 | | | | |
| 1909 | (19) Corrections (Contract team) | | 145,000 | |
| 1910 | (20) Corrections, Department of | | 1,317,539 | |
| 1911 | (21) Cosmetology, Alabama Board of | | 11,249 | |
| 1912 | (22) Ethics Commission, Alabama | | 6,750 | |
| 1913 | (23) Counseling, Alabama Board of Examiners in | | 900 | |
| 1914 | | | | |
| 1915 | (24) Court Reporting, Alabama Board of | | 450 | |
| 1916 | (25) Credit Union Administration | | 4,950 | |
| 1917 | (26) Crime Victims Compensation Commission, Alabama | | 9,900 | |
| 1918 | | | | |
| 1919 | (27) Dietetics and Nutrition Practice, State Board of Examiners for | | 1,350 | |
| 1920 | | | | |
| 1921 | (28) Early Childhood Education | | 110,695 | |
| 1922 | (29) Economic and Community Affairs, Department of | | 76,946 | |
| 1923 | | | | |
| 1924 | (30) Education, Department of | | 386,982 | |
| 1925 | (31) Educational Television Commission | | 15,749 | |
| 1926 | (32) Electrical Contractors Board | | 900 | |
| 1927 | (33) Emergency Management Agency, Alabama | | 46,348 | |
| 1928 | (34) Engineers and Land Surveyors, State Board of Licensure of Professional | | 3,600 | |
| 1929 | | | | |
| 1930 | (35) Environmental Management, Department of | | 265,488 | |
| 1931 | (36) Examiners of Public Accounts | | 89,096 | |
| 1932 | (37) Finance, Department of | | 183,591 | |

HB134 INTRODUCED

| | State General Fund | Other Funds | Total |
|------|--|-------------|-------|
| 1933 | (38) Forensic Sciences, Department of | 99,895 | |
| 1934 | (39) Foresters, Alabama State Board of | 450 | |
| 1935 | Registration for | | |
| 1936 | (40) Forestry Commission, Alabama | 111,595 | |
| 1937 | (41) Funeral Service, Alabama Board of | 2,290 | |
| 1938 | (42) General Contractors, State Licensing | 6,300 | |
| 1939 | Board for | | |
| 1940 | (43) Geological Survey | 20,699 | |
| 1941 | (44) Governor's Mansion Authority | 3,150 | |
| 1942 | (45) Governor's Office | 24,299 | |
| 1943 | (46) Health Planning and Development Agency, | 5,400 | |
| 1944 | State | | |
| 1945 | (47) Hearing Instrument Dealers | 450 | |
| 1946 | (48) Heating, Air Conditioning and | 5,400 | |
| 1947 | Refrigeration Contractors, Board of | | |
| 1948 | (49) Historical Commission, Alabama | 29,249 | |
| 1949 | (50) Home Builders Licensure Board | 9,450 | |
| 1950 | (51) Human Resources, Department of | 1,687,871 | |
| 1951 | (52) Indian Affairs Commission | 1,390 | |
| 1952 | (53) Insurance, Department of | 69,747 | |
| 1953 | (54) Judicial Inquiry Commission | 3,150 | |
| 1954 | (55) Labor, Department of | 347,834 | |
| 1955 | (56) Liquefied Petroleum Gas Board | 3,600 | |
| 1956 | (57) Manufactured Housing Commission, | 9,450 | |
| 1957 | Alabama | | |
| 1958 | (58) Massage Therapy, Alabama Board of | 900 | |
| 1959 | (59) Medicaid Agency, Alabama | 269,087 | |
| 1960 | (60) Medical Cannabis Commission | 3,150 | |
| 1961 | (61) Mental Health, Department of | 494,977 | |
| 1962 | (62) Military Department | 123,744 | |

HB134 INTRODUCED

| | | State General Fund | Other Funds | Total |
|------|---|-----------------------|-------------|-------|
| 1963 | (63) Nursing Home Administrators, Board of | | 450 | |
| 1964 | Examiners of | | | |
| 1965 | (64) Nursing, Alabama Board of | | 28,349 | |
| 1966 | (65) Occupational Therapy, Board of | | 900 | |
| 1967 | (66) Office of Information Technology | | 50,848 | |
| 1968 | (67) Oil and Gas Board | | 12,149 | |
| 1969 | (68) Onsite Wastewater Board | | 1,800 | |
| 1970 | (69) Pardons and Paroles, Board of | | 355,483 | |
| 1971 | (70) Peace Officers' Annuity and Benefit | | 1,350 | |
| 1972 | Fund, Alabama | | | |
| 1973 | (71) Peace Officers' Standards and Training | | 2,250 | |
| 1974 | Commission, Alabama | | | |
| 1975 | (72) Physical Fitness, Commission on | | 1,350 | |
| 1976 | (73) Physical Therapy, Board of | | 1,800 | |
| 1977 | (74) Plumbers and Gas Fitters Examining | | 6,750 | |
| 1978 | Board | | | |
| 1979 | (75) Polygraph Examiners, Board of | | 450 | |
| 1980 | (76) Port Authority, Alabama State | | 68,847 | |
| 1981 | (77) Psychology, Alabama Board of Examiners | | 900 | |
| 1982 | in | | | |
| 1983 | (78) Public Education Employees' Health | | 16,649 | |
| 1984 | Insurance Board (PEEHIP) | | | |
| 1985 | (79) Public Library Service, Alabama | | 16,199 | |
| 1986 | (80) Public Service Commission | | 29,249 | |
| 1987 | (81) Real Estate Appraisers Board, Alabama | | 3,600 | |
| 1988 | (82) Real Estate Commission, Alabama | | 16,199 | |
| 1989 | (83) Rehabilitation Services, Department of | | 351,884 | |
| 1990 | (84) Retirement Systems | | 150,743 | |
| 1991 | (85) Revenue, Department of | | 512,076 | |
| 1992 | (86) Secretary of State | | 18,449 | |
| 1993 | (87) Securities Commission | | 27,899 | |

HB134 INTRODUCED

| | State General Fund | Other Funds | Total |
|------|---|-------------------|-------------------|
| 1994 | (88) Security Regulatory Board, Alabama | 760 | |
| 1995 | (89) Senior Services, Department of | 25,199 | |
| 1996 | (90) Social Work Examiner, Alabama State Board of | 1,800 | |
| 1997 | | | |
| 1998 | (91) Speech Pathology and Audiology, Alabama Board of Examiners for | 450 | |
| 1999 | | | |
| 2000 | (92) State Employees' Insurance Board | 22,499 | |
| 2001 | (93) State Law Enforcement Agency | 616,021 | |
| 2002 | (94) Surface Mining Commission, Alabama | 10,799 | |
| 2003 | (95) Tax Tribunal, Alabama | 2,700 | |
| 2004 | (96) Tourism Department, Alabama | 31,049 | |
| 2005 | (97) Transportation, Alabama Department of | 1,920,058 | |
| 2006 | (98) Transportation, Alabama Department of (Contract Team) | 980,000 | |
| 2007 | | | |
| 2008 | (99) Treasurer, State | 12,149 | |
| 2009 | (100) Veterans Affairs, Department of | 13,499 | |
| 2010 | (101) Veterinary Medical Examiners, Alabama State Board of | 2,250 | |
| 2011 | | | |
| 2012 | (102) Youth Services, Department of | 165,142 | |
| 2013 | (103) Health, Department of Public | 1,173,545 | |
| 2014 | SOURCE OF FUNDS: | | |
| 2015 | (1) State Agency Collections | 14,025,000 | |
| 2016 | Total Personnel Department, State | 14,025,000 | 14,025,000 |
| 2017 | The above appropriation to the State Personnel Department includes funds for the payroll function and the personnel system upgrade which will accompany the upgrade of the state financial management system. The above appropriations for the contract teams of the Department of Corrections and the Department of Transportation are for an estimated amount as agreed upon by the State Personnel Department and said departments for model work teams. | | |
| 2018 | | | |
| 2019 | | | |
| 2020 | | | |
| 2021 | | | |
| 2022 | | | |
| 2023 | 100. Physical Therapy, Board of: | | |

HB134 INTRODUCED

| | State General Fund | Other Funds | Total |
|------|---|------------------|------------------|
| 2024 | (a) Professional and Occupational | 680,773 | 680,773 |
| 2025 | Licensing and Regulation Program | | |
| 2026 | SOURCE OF FUNDS: | | |
| 2027 | (1) Physical Therapist Fund | 680,773 | |
| 2028 | As provided in Section 34-24-195, Code of Alabama 1975. | | |
| 2029 | Total Physical Therapy, Board of | 680,773 | 680,773 |
| 2030 | 101. Plumbers and Gas Fitters Examining | | |
| 2031 | Board: | | |
| 2032 | (a) Professional and Occupational | 2,470,186 | 2,470,186 |
| 2033 | Licensing and Regulation Program | | |
| 2034 | SOURCE OF FUNDS: | | |
| 2035 | (1) Board of Plumbers and Gas Fitters | 2,470,186 | |
| 2036 | Examiners Fund | | |
| 2037 | As provided in Section 34-37-5, Code of Alabama 1975. | | |
| 2038 | Total Plumbers and Gas Fitters | 2,470,186 | 2,470,186 |
| 2039 | Examining Board | | |
| 2040 | 102. Podiatry Board, Alabama: | | |
| 2041 | (a) Professional and Occupational | 120,000 | 120,000 |
| 2042 | Licensing and Regulation Program | | |
| 2043 | SOURCE OF FUNDS: | | |
| 2044 | (1) Podiatry Board | 120,000 | |
| 2045 | Total Podiatry Board, Alabama | 120,000 | 120,000 |
| 2046 | 103. Polygraph Examiners, Board of: | | |
| 2047 | (a) Professional and Occupational | 40,000 | 40,000 |
| 2048 | Licensing and Regulation Program | | |
| 2049 | SOURCE OF FUNDS: | | |
| 2050 | (1) Board of Polygraph Examiners Fund | 40,000 | |
| 2051 | As provided in Section 34-25-5, Code of Alabama 1975. | | |
| 2052 | Total Polygraph Examiners, Board of | 40,000 | 40,000 |

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| | State General Fund | Other Funds | Total |
|------|---|------------------|------------------|
| 2053 | 104. Private Investigation Board, | | |
| 2054 | Alabama: | | |
| 2055 | (a) Professional and Occupational | 242,000 | 242,000 |
| 2056 | Licensing and Regulation Program | | |
| 2057 | SOURCE OF FUNDS: | | |
| 2058 | (1) Private Investigation Board Fund | 242,000 | |
| 2059 | As provided in Section 34-25B-7, Code of Alabama 1975. | | |
| 2060 | Total Private Investigation Board, | 242,000 | 242,000 |
| 2061 | Alabama | | |
| 2062 | 105. Prosecution Services, Office of: | | |
| 2063 | (a) Prosecution, Training, Education | 2,656,657 | 3,812,550 |
| 2064 | and Management Program | | |
| 2065 | SOURCE OF FUNDS: | | |
| 2066 | (1) State General Fund | 1,155,893 | |
| 2067 | (2) Office of Prosecution Services | 2,056,657 | |
| 2068 | Fund | | |
| 2069 | (3) Victim Service Officer Funds | 600,000 | |
| 2070 | Total Prosecution Services, Office of | 2,656,657 | 3,812,550 |
| 2071 | 106. Prosthetists and Orthotists, | | |
| 2072 | Alabama State Board of: | | |
| 2073 | (a) Professional and Occupational | 250,000 | 250,000 |
| 2074 | Licensing and Regulation Program | | |
| 2075 | SOURCE OF FUNDS: | | |
| 2076 | (1) State Board of Prosthetists and | 250,000 | |
| 2077 | Orthotists Fund | | |
| 2078 | Total Prosthetists and Orthotists, | 250,000 | 250,000 |
| 2079 | Alabama State Board of | | |
| 2080 | In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975. | | |
| 2081 | 107. Psychology, Alabama Board of | | |
| 2082 | Examiners in: | | |

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| | State General Fund | Other Funds | Total |
|--|--------------------|-------------------|-------------------|
| 2083 (a) Professional and Occupational 2084 Licensing and Regulation Program | | 764,161 | 764,161 |
| 2085 SOURCE OF FUNDS: | | | |
| 2086 (1) Board of Examiners in Psychology 2087 Fund | | 764,161 | |
| 2088 As provided in Section 34-26-43, Code of Alabama 1975. | | | |
| 2089 Total Psychology, Alabama Board of 2090 Examiners in | | 764,161 | 764,161 |
| 2091 108. Public Service Commission: | | | |
| 2092 (a) Regulatory Services Program | | 21,511,855 | 21,511,855 |
| 2093 Notwithstanding any other laws to the contrary, the above appropriation 2094 includes a transfer to the State General Fund of \$6,000,000 to be made in four 2095 equal amounts at the end of each quarter of the fiscal year. | | | |
| 2096 SOURCE OF FUNDS: | | | |
| 2097 (1) Gas Pipeline Safety Fund | | 2,030,023 | |
| 2098 (2) Public Service Commission Fund | | 12,180,832 | |
| 2099 The above appropriation to the Alabama Public Service Commission shall be 2100 payable only from inspection and supervision fees paid by utilities, radio 2101 companies, transportation companies, and such parts or percentages of fees and 2102 taxes paid by motor carrier or motor transportation companies as are now or 2103 may be set aside by law to be used by the Commission. | | | |
| 2104 (3) Public Service Commission Fund - 2105 Transfer to the State General 2106 Fund | | 6,000,000 | |
| 2107 (4) State Dual Party Relay Fund | | 1,301,000 | |
| 2108 In accordance with Section 37-1-80.2, Code of Alabama 1975. | | | |
| 2109 Total Public Service Commission | | 21,511,855 | 21,511,855 |
| 2110 The Public Service Commission shall, from the funds appropriated above, pay the 2111 state's annual membership fees to the Southern States Energy Board for the calendar 2112 year 2025. | | | |

HB134 INTRODUCED

| | State General Fund | Other Funds | Total |
|------|--------------------|-------------|-------|
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HB134 INTRODUCED

| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|-------------|
| 2142 (a) State Revenue Administration | 363,000 | 202,744,800 | 203,107,800 |
| 2143 Program | | | |
| 2144 Of the above appropriation to the Revenue Administration Program, the amount | | | |
| 2145 of \$16,505,000 shall be transferred to the State General Fund in four equal | | | |
| 2146 payments at the beginning of each quarter of the fiscal year. | | | |
| 2147 SOURCE OF FUNDS: | | | |
| 2148 (1) State General Fund - Board of | 113,000 | | |
| 2149 Equalization | | | |
| 2150 (2) State General Fund - Transfer | 250,000 | | |
| 2151 As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program | | | |
| 2152 for the equalization of ad valorem assessments. | | | |
| 2153 (3) Federal and Local Funds | | 24,224,671 | |
| 2154 (4) Inspection fees for restored | | 876,634 | |
| 2155 vehicles | | | |
| 2156 As provided in Section 32-8-87, Code of Alabama 1975. | | | |
| 2157 (5) Transfer from the gross proceeds | | 12,665,526 | |
| 2158 of Gasoline Tax Collections | | | |
| 2159 (6) Transfer from the gross proceeds | | 381 | |
| 2160 of Motor Carrier Mileage Tax | | | |
| 2161 Collections | | | |
| 2162 (7) Transfer from the gross proceeds | | 1,360,110 | |
| 2163 of Motor Fuel Tax Collections | | | |
| 2164 (8) Transfer from the gross proceeds | | 330,712 | |
| 2165 of Motor Vehicle License | | | |
| 2166 Collections | | | |
| 2167 (9) Transfer from the gross proceeds | | 2,644,002 | |
| 2168 of Motor Vehicle License | | | |
| 2169 Collections for the purchase only | | | |
| 2170 of Motor Vehicle License Tags, | | | |
| 2171 Estimated | | | |

HB134 INTRODUCED

| | State General Fund | Other Funds | Total |
|------------------------------|--|-------------|-------|
| 2172 2173 | (10) Transfer from the gross proceeds of Sales Tax Collections | 103,165,953 | |
| 2174 2175 2176 | (11) Transfer from the gross proceeds of the Aviation Fuel Tax Collections | 6,733 | |
| 2177 2178 2179 | (12) Transfer from the gross proceeds of the Construction Industry Fee Collections | 250,000 | |
| 2180 | As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975. | | |
| 2181 2182 2183 2184 | (13) Transfer from the gross proceeds of the Contractors' Gross Receipts Privilege Tax Collections | 36,839 | |
| 2185 2186 2187 | (14) Transfer from the gross proceeds of the Drycleaning Environmental Fee Collections | 50,000 | |
| 2188 2189 2190 | (15) Transfer from the gross proceeds of the Forest Severance Tax Collections | 291,407 | |
| 2191 2192 2193 | (16) Transfer from the gross proceeds of the Hydroelectric Privilege Tax Collections | 254 | |
| 2194 2195 | (17) Transfer from the gross proceeds of the Lubricating Oil Excise Tax | 12,957 | |
| 2196 2197 2198 | (18) Transfer from the gross proceeds of the Nursing Facility Privilege Tax Collections | 58,688 | |
| 2199 2200 2201 | (19) Transfer from the gross proceeds of the Pharmaceutical Services Privilege Tax Collections | 165,774 | |

HB134 INTRODUCED

| | State General Fund | Other Funds | Total |
|---|---|----------------|--------------------|
| 2202 2203 2204 2205 | (20) Transfer from the gross proceeds of the Scrap Tire Environmental Fee Collections | 60,000 | |
| As provided in Section 22-40A-14, Code of Alabama 1975. | | | |
| 2206 2207 2208 | (21) Transfer from the gross proceeds of the Store License Tax Collections | 485,509 | |
| 2209 2210 | (22) Transfer from the gross proceeds of the Tobacco Tax Collections | 440,921 | |
| 2211 2212 | (23) Transfer from the gross proceeds of the Utility Tax Collections | 312,621 | |
| 2213 2214 | (24) Transfer from the gross proceeds of Use Tax Collections | 3,986,074 | |
| 2215 2216 | (25) Transfer from the Income Tax Collections | 44,035,642 | |
| 2217 2218 2219 2220 | (26) Transfer from the Pension Fund as part of the cost of collections of the 1-Mill Ad Valorem Tax | 1,820,848 | |
| 2221 2222 2223 2224 | (27) Transfer from the Public School Fund as part of the cost of collections of the 3-Mill Ad Valorem Tax | 5,462,544 | |
| 2225 | Total Revenue, Department of | 363,000 | 202,744,800 |
| | | | 203,107,800 |

HB134 INTRODUCED

| | State General Fund | Other Funds | Total |
|------|--|--------------------|--------------|
| 2226 | The amounts hereinabove appropriated for the cost of maintenance and operations of | | |
| 2227 | the Department of Revenue are in lieu of any other statutory provisions for the | | |
| 2228 | payment of the cost of operating said Department for collections of the taxes as | | |
| 2229 | authorized by law. Provided, however, in addition to the amount hereinabove | | |
| 2230 | appropriated, there is hereby appropriated to the Department of Revenue all sums | | |
| 2231 | allowed the Department of Revenue by acts of the Legislature as a charge for the | | |
| 2232 | collection of taxes or licenses. The Revenue Department shall not be limited in any | | |
| 2233 | way whatsoever in its ability to utilize or spend its full appropriation and all | | |
| 2234 | sums allowed to the Department of Revenue by acts of the Legislature as a charge for | | |
| 2235 | the collection of taxes or licenses. It is the intent of the Legislature that the | | |
| 2236 | Department of Revenue utilize the appropriations made to it in this act to: (1) | | |
| 2237 | significantly reduce the amount of delinquent taxes owed to the state; (2) employ | | |
| 2238 | sufficient examiners and audit personnel to ensure that taxes owed to the state are | | |
| 2239 | collected accurately and timely; and (3) update its personal computers and related | | |
| 2240 | equipment to become more efficient in the collection of taxes owed to the state. | | |
| 2241 | During FY 2025, the Department shall report semi-annually to the Chairs of the House | | |
| 2242 | Ways and Means-General Fund Committee, Senate Finance and Taxation-General Fund | | |
| 2243 | Committee, and the Legislative Fiscal Officer on all actions taken by the Department | | |
| 2244 | in furtherance of these goals. The reports shall include, but not be limited to: (1) | | |
| 2245 | the number and amount of delinquent taxes collected during the quarter and the | | |
| 2246 | number and amounts of delinquent taxes outstanding as of the end of the quarter; (2) | | |
| 2247 | the number of additional examiners and audit personnel employed during the quarter | | |
| 2248 | (not including examiners and audit personnel employed to replace personnel that | | |
| 2249 | retire or otherwise leave state service); and (3) the number of new personal | | |
| 2250 | computers and related equipment put into use during the quarter. | | |
| 2251 | 113. Secretary of State: | | |
| 2252 | (a) Administrative Support Services | 12,386,000 | 12,386,000 |
| 2253 | Program | | |
| 2254 | SOURCE OF FUNDS: | | |
| 2255 | (1) Office of Voter Registration | 200,000 | |
| 2256 | In accordance with Section 17-4-62, Code of Alabama 1975. | | |

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| | State General Fund | Other Funds | Total |
|------|---|-------------------|-------------------|
| 2257 | (2) Corporations Fund, Estimated | 3,619,500 | |
| 2258 | (3) Electronic Voting Fund | 6,000 | |
| 2259 | (4) Farmers Credit Protection Fund | 63,000 | |
| 2260 | In accordance with Section 7-9A-320, Code of Alabama 1975. | | |
| 2261 | (5) Federal Funds | 6,000,000 | |
| 2262 | (6) Information Bulk Sales Fund | 1,650,000 | |
| 2263 | In accordance with Section 7-9A-523, Code of Alabama 1975. | | |
| 2264 | (7) Uniform Commercial Code Fund | 847,500 | |
| 2265 | Total Secretary of State | 12,386,000 | 12,386,000 |
| 2266 | 114. Securities Commission: | | |
| 2267 | (a) Regulatory Services Program | 16,320,636 | 16,320,636 |
| 2268 | Notwithstanding any other laws to the contrary, the above appropriation | | |
| 2269 | includes a transfer to the State General Fund of \$1,000,000 to be made in four | | |
| 2270 | equal amounts at the beginning of each quarter of the fiscal year. | | |
| 2271 | SOURCE OF FUNDS: | | |
| 2272 | (1) Securities Commission Fund | 15,320,636 | |
| 2273 | (2) Securities Commission Fund - | 1,000,000 | |
| 2274 | Transfer to the State General | | |
| 2275 | Fund | | |
| 2276 | Total Securities Commission | 16,320,636 | 16,320,636 |
| 2277 | 115. Security Regulatory Board, | | |
| 2278 | Alabama: | | |
| 2279 | (a) Licensing, Regulation and | 950,000 | 950,000 |
| 2280 | Enforcement Program | | |
| 2281 | SOURCE OF FUNDS: | | |
| 2282 | (1) Security Certification Fund | 950,000 | |
| 2283 | Total Security Regulatory Board, | 950,000 | 950,000 |
| 2284 | Alabama | | |
| 2285 | In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975. | | |
| 2286 | 116. Senior Services, Department of: | | |

HB134 INTRODUCED

| | State General Fund | Other Funds | Total |
|---|--------------------|--------------------|--------------------|
| 2287 (a) Planning and Advocacy for the 2288 Elderly Program | 15,910,701 | 43,898,426 | 59,809,127 |
| 2289 (1) <i>Elderly Nutrition Program</i> | 500,000 | | |
| 2290 (2) <i>Ombudsman Program</i> | 500,000 | | |
| 2291 (3) <i>Retired Senior Volunteer Program</i> | 357,580 | | |
| 2292 (4) <i>Silver Haired Legislature</i> | 25,000 | | |
| 2293 (b) Medicaid Waiver Services Program | 31,299,359 | 200,222,330 | 231,521,689 |
| 2294 (c) Elderly Medication Program | 1,757,628 | | 1,757,628 |
| 2295 The Alabama SenioRx program shall provide assistance obtaining prescription 2296 medications and shall be expanded to allow comprehensive benefits screening 2297 and application assistance through an Area Agency on Aging designated by the 2298 Department as an Aging and Disability Resource Center (ADRC). It is the intent 2299 of the Legislature that applicants apply through local Area Agencies on Aging 2300 and their provider networks to ensure services are maximized and that 2301 paperwork and inconvenience to the clients are minimized to receive access to 2302 local and public benefits and prescription assistance. The Department of 2303 Senior Services shall report semi-annually to the Chairs of the House Ways and 2304 Means-General Fund Committee and the Senate Finance and Taxation-General Fund 2305 Committee, the Governor, the Director of Finance, and the Legislative Fiscal 2306 Officer. The reports shall include the number of clients served by an ADRC, 2307 the number of unduplicated SenioRx participants, the number of prescriptions 2308 filled, and the estimated value of the drugs provided. | | | |
| 2309 SOURCE OF FUNDS: | | | |
| 2310 (1) State General Fund | 15,910,701 | | |
| 2311 (2) State General Fund - Medicaid 2312 Waiver | 31,299,359 | | |
| 2313 (3) State General Fund - Transfer - 2314 Alabama SeniorRx | 1,757,628 | | |
| 2315 (4) Federal and Local Funds | | 244,120,756 | |
| 2316 Total Senior Services, Department of | 48,967,688 | 244,120,756 | 293,088,444 |

HB134 INTRODUCED

| | State General Fund | Other Funds | Total |
|------|--|------------------|-------------------|
| 2317 | In addition to the appropriations hereinabove made, there is hereby appropriated | | |
| 2318 | such amounts as become available from the Senior Services Trust Fund in accordance | | |
| 2319 | with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services | | |
| 2320 | for the fiscal year ending September 30, 2025. | | |
| 2321 | 117. Social Work Examiners, Alabama | | |
| 2322 | State Board of: | | |
| 2323 | (a) Professional and Occupational | 445,444 | 445,444 |
| 2324 | Licensing and Regulation Program | | |
| 2325 | SOURCE OF FUNDS: | | |
| 2326 | (1) Alabama State Board of Social | 445,444 | |
| 2327 | Work Examiners Fund | | |
| 2328 | As provided in Section 34-30-6, Code of Alabama 1975. | | |
| 2329 | Total Social Work Examiners, Alabama | 445,444 | 445,444 |
| 2330 | State Board of | | |
| 2331 | 118. Soil and Water Conservation | | |
| 2332 | Committee, State: | | |
| 2333 | (a) Water Resource Development | 3,756,995 | 33,756,995 |
| 2334 | Program | | |
| 2335 | (1) <i>Regional Conservation Partnership</i> | 81,403 | |
| 2336 | <i>Program (RCPP) State Match</i> | | |
| 2337 | (b) Professional and Occupational | 6,000 | 6,000 |
| 2338 | Licensing and Regulation Program | | |
| 2339 | SOURCE OF FUNDS: | | |
| 2340 | (1) State General Fund | 3,756,995 | |
| 2341 | (2) Departmental Receipts | 30,000,000 | |
| 2342 | (3) Soil Classifiers Fund | 6,000 | |
| 2343 | As provided in Section 34-32-19, Code of Alabama 1975. | | |
| 2344 | Total Soil and Water Conservation | 3,756,995 | 33,762,995 |
| 2345 | Committee, State | | |

HB134 INTRODUCED

| | State General Fund | Other Funds | Total |
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HB134 INTRODUCED

| | State General Fund | Other Funds | Total |
|------|---|----------------|----------------|
| 2375 | 122. Tennessee-Tombigbee Waterway | | |
| 2376 | Development Authority: | | |
| 2377 | (a) Water Resource Development | 105,000 | 105,000 |
| 2378 | Program | | |
| 2379 | SOURCE OF FUNDS: | | |
| 2380 | (1) State General Fund | 105,000 | |
| 2381 | Total Tennessee-Tombigbee Waterway | 105,000 | 105,000 |
| 2382 | Development Authority | | |
| 2383 | 123. Tourism Department, Alabama: | | |
| 2384 | (a) Tourism and Travel Promotion | 6,979,437 | 37,644,098 |
| 2385 | Program | | |
| 2386 | (1) Alabama Bass Trail | 224,437 | |
| 2387 | (2) Alabama Scenic River Trail | 400,000 | |
| 2388 | (3) Alabama Sports Festival | 275,000 | |
| 2389 | (4) Blackbelt Adventures | 325,000 | |
| 2390 | (5) Buckmasters | 300,000 | |
| 2391 | (6) Dothan Area Botanical Gardens | | 100,000 |
| 2392 | (7) Freshwater Land Trust | 225,000 | |
| 2393 | (8) Local and State Economy Tourism Grants | 2,730,000 | |
| 2394 | <i>Grants shall be reflective of the geographical diversity of the state. Each grant shall be</i> | | |
| 2395 | <i>awarded following the recommendation of members of the Legislature or legislative delegations.</i> | | |
| 2396 | <i>No House of Representatives district shall receive more than five grants at \$2,600 per grant</i> | | |
| 2397 | <i>awarded, and no Senate District shall receive more than ten grants at \$3,900 per grant awarded.</i> | | |
| 2398 | <i>The Department of Tourism shall have absolute discretion in awarding of grants. The Department</i> | | |
| 2399 | <i>shall notify the Chairs of the House Ways and Means-General Fund Committee and the Senate</i> | | |
| 2400 | <i>Finance and Taxation-General Fund Committee of the recipients of such grant awards.</i> | | |
| 2401 | (9) Motor Sports Hall of Fame | 500,000 | |
| 2402 | (10) Red Mountain Park | 250,000 | 100,000 |
| 2403 | (11) Regions Tradition Golf Tournament | 75,000 | |
| 2404 | (12) USS Alabama Battleship | 750,000 | |
| 2405 | (13) Talladega Superspeedway | 250,000 | |

HB134 INTRODUCED

| | State General Fund | Other Funds | Total |
|------|---|-------------------|-------------------|
| 2406 | <i>For security expenses.</i> | | |
| 2407 | | 500,000 | |
| 2408 | <i>For tourism generally.</i> | | |
| 2409 | 75,000 | | |
| 2410 | SOURCE OF FUNDS: | | |
| 2411 | 6,979,437 | | |
| 2412 | | 30,664,661 | |
| 2413 | Receipts collected under the provisions of Sections 40-26-1, et seq., Code of | | |
| 2414 | Alabama 1975. | | |
| 2415 | 6,979,437 | 30,664,661 | 37,644,098 |
| 2416 | 124. Transportation, Department of: | | |
| 2417 | | 1,572,251,572 | 1,572,251,572 |
| 2418 | (a) Surface Transportation Improvement and Preservation Program | | |
| 2419 | | | |
| 2420 | Proposed spending plan for the above (a) includes the following: Industrial | | |
| 2421 | Access Improvements & Assistance: 11,000,000 | | |
| 2422 | | 182,923,428 | 182,923,428 |
| 2423 | (b) General Administration Program | | |
| 2424 | Proposed spending plan for the above (b) includes the following: | | |
| 2425 | Captive County Health Insurance: 75,000 | | |
| 2426 | | | |
| 2427 | | 78,000,000 | 78,000,000 |
| 2428 | (c) General Aviation and Aeronautic Improvement and Assistance Program | | |
| 2429 | | | |
| 2430 | | 240,000,000 | 240,000,000 |
| 2431 | (d) Rebuild Alabama Program | | |
| 2432 | | 71,250 | 71,250 |
| 2433 | (e) Electronic Transportation Infrastructure Grant Program | | |
| 2434 | SOURCE OF FUNDS: | | |
| 2435 | | 1,205,175,000 | |
| | | 550,000,000 | |

HB134 INTRODUCED

| | State General Fund | Other Funds | Total |
|--|--------------------|-------------|-------|
| <p>2436 There is hereby appropriated for payment of the principal of and the interest 2437 on all bonds heretofore or hereafter issued for public highways and bridge 2438 purposes, or either, by the State of Alabama, Alabama Federal Aid Highway 2439 Finance Authority, Alabama Highway Finance Corporation, or Alabama Industrial 2440 Access Road and Bridge Corporation, a total of \$113,253,921 or so much thereof 2441 as may be necessary for payment of said principal and interest at their 2442 respective maturities, of the revenues pledged for such payment. There is also 2443 hereby appropriated an amount not to exceed \$25,000,000 as an annual 2444 contribution to the Alabama Transportation Infrastructure Bank, if needed, for 2445 payment of debt service. The Director of Transportation, with the consent of 2446 the Governor and the Director of Finance, shall have the authority to transfer 2447 any appropriation or any portion thereof between and among subdivisions (a), 2448 (b) and (c) of this section whenever such transfer shall be necessary to 2449 assure maximum utilization of federal matching funds which shall become 2450 available. In the event that there shall not be sufficient funds available for 2451 payment of all appropriations hereinabove made, the following provisions shall 2452 be applicable. In the event of such insufficiency in respect of said revenues 2453 accruing to the Department of Transportation: (1) the appropriation made for 2454 Debt Service in subdivisions (a) and (b) hereof shall be paid in full, and (2) 2455 the appropriations from the revenues accruing to the Department of 2456 Transportation that are herein made for the purposes referred to in 2457 subdivisions (a), (b) and (c) except for Debt Service, hereof shall be 2458 allocated among the purposes referred to in said subdivisions in such order 2459 and with such priorities as the Director of the Department of Transportation 2460 shall from time to time direct. The funds appropriated in subdivisions (a) and 2461 (c) hereof, for the matching federal funds, shall not revert at the end of the 2462 fiscal year for which such appropriations are made but shall remain available 2463 for the purposes for which such appropriations were made. In addition to all 2464 appropriations hereinabove made, there is hereby appropriated to the 2465 Department of Transportation all federal funds accruing thereto to be expended 2466 only for the purpose for which such funds are made available.</p> | | | |
| <p>2467 (3) Federal Grants - Aeronautics</p> | | 78,000,000 | |

HB134 INTRODUCED

| | | | | |
|------|--|--|----------------------|----------------------|
| 2468 | (4) Rebuild Alabama Fund | | 240,071,250 | |
| 2469 | Total Transportation, Department of | | 2,073,246,250 | 2,073,246,250 |
| 2470 | In addition to the above appropriation, there is hereby appropriated to the | | | |
| 2471 | Department of Transportation such amounts as may be received by the Department for | | | |
| 2472 | resolution of Civil Action No. 85-T-655-N. | | | |
| 2473 | 125. Treasurer, State: | | | |
| 2474 | (a) Fiscal Management Program | | 5,586,846 | 5,586,846 |
| 2475 | SOURCE OF FUNDS: | | | |
| 2476 | (1) Alabama College Education Savings | | 415,750 | |
| 2477 | Administrative Fund | | | |
| 2478 | As provided in Section 16-33C-10, Code of Alabama 1975. | | | |
| 2479 | (2) Prepaid Affordable College | | 472,334 | |
| 2480 | Tuition Fund | | | |
| 2481 | (3) State Treasury Operations Fund | | 4,698,762 | |
| 2482 | As provided in Section 36-17-20, Code of Alabama 1975. | | | |
| 2483 | Total Treasurer, State | | 5,586,846 | 5,586,846 |
| 2484 | 126. Underground and Aboveground | | | |
| 2485 | Storage Tank Trust Fund Management | | | |
| 2486 | Board, Alabama: | | | |
| 2487 | (a) Administration of Underground and | | 150,000 | 150,000 |
| 2488 | Aboveground Storage Tank Trust | | | |
| 2489 | Fund Management Board Program | | | |
| 2490 | (1) <i>Continuing Education and Training</i> | | <i>150,000</i> | |
| 2491 | <i>Program</i> | | | |
| 2492 | <i>This amount may be used for a continuing education and training program related to storage tank</i> | | | |
| 2493 | <i>release prevention and clean up. Such continuing education shall be provided by a qualified</i> | | | |
| 2494 | <i>program approved by the Underground and Aboveground Storage Tank Trust Fund Management Board.</i> | | | |
| 2495 | SOURCE OF FUNDS: | | | |
| 2496 | (1) Underground and Aboveground | | 150,000 | |
| 2497 | Storage Tank Trust Fund | | | |

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| | State General Fund | Other Funds | Total |
|------|---|------------------|--------------------|
| 2498 | As provided in Section 22-35-4, Code of Alabama 1975. | | |
| 2499 | | 150,000 | 150,000 |
| 2500 | Total Underground and Aboveground | | |
| 2501 | Storage Tank Trust Fund Management | | |
| 2502 | Board, Alabama | | |
| 2502 | 127. Veterans' Affairs, Department of: | | |
| 2503 | (a) Administration of Veterans' Affairs Program | 3,576,500 | 7,724,128 |
| 2504 | | | 11,300,628 |
| 2505 | (1) Department of Alabama Disabled American Veterans | 113,400 | |
| 2506 | | | |
| 2507 | a. Women's Auxiliary | 5,000 | |
| 2508 | (2) Still Serving Veterans | 50,000 | |
| 2509 | (3) Suicide Prevention | 300,000 | |
| 2510 | <i>To support efforts to prevent suicide among service members, veterans, and their families.</i> | | |
| 2511 | (4) Lakeshore Foundation Support Our Veterans Program | 403,000 | |
| 2512 | | | |
| 2513 | (5) Veterans Recovery Resources in Mobile | 50,000 | |
| 2514 | (b) Veterans Homes Administration Program | | 158,798,080 |
| 2515 | | | 158,798,080 |
| 2516 | (c) Capital Outlay Program | | 3,000,000 |
| 2517 | (d) Veterans Cemetery Program | | 973,367 |
| 2518 | | | 973,367 |
| 2518 | SOURCE OF FUNDS: | | |
| 2519 | (1) State General Fund | 3,576,500 | |
| 2520 | (2) Veterans' Assistance Fund | | 80,225,009 |
| 2521 | The appropriation from the Veterans' Assistance Fund may be expended for operation of the Veterans' Nursing Homes, any other direct expenditure for veterans' services, and capital outlay. | | |
| 2522 | | | |
| 2523 | | | |
| 2524 | (3) Veterans' Home Trust Fund - Transfer | | 90,270,566 |
| 2525 | | | |
| 2526 | Total Veterans' Affairs, Department of | 3,576,500 | 170,495,575 |
| | | | 174,072,075 |

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| | State General Fund | Other Funds | Total |
|------|--|------------------|-------------------|
| 2527 | 128. Veterinary Medical Examiners, | | |
| 2528 | Alabama State Board of: | | |
| 2529 | (a) Professional and Occupational | 786,989 | 786,989 |
| 2530 | Licensing and Regulation Program | | |
| 2531 | SOURCE OF FUNDS: | | |
| 2532 | (1) State Board of Veterinary Medical | 786,989 | |
| 2533 | Examiners Fund | | |
| 2534 | As provided in Section 34-29-70, Code of Alabama 1975. | | |
| 2535 | Total Veterinary Medical Examiners, | 786,989 | 786,989 |
| 2536 | Alabama State Board of | | |
| 2537 | 129. Women's Commission, Alabama: | | |
| 2538 | (a) Employment and Social | 35,000 | 35,000 |
| 2539 | Opportunities Program | | |
| 2540 | SOURCE OF FUNDS: | | |
| 2541 | (1) Women's Commission Fund | 35,000 | |
| 2542 | Total Women's Commission, Alabama | 35,000 | 35,000 |
| 2543 | 130. Youth Services, Department of: | | |
| 2544 | (a) Financial Assistance Program | 716,795 | 716,795 |
| 2545 | (School District) | | |
| 2546 | (b) Youth Services Program | 30,265,894 | 37,164,969 |
| 2547 | (c) Diversion Program | | 1,000,000 |
| 2548 | SOURCE OF FUNDS: | | |
| 2549 | (1) State General Fund - Transfer | 7,899,075 | |
| 2550 | (2) Youth Services Fund | 30,982,689 | |
| 2551 | Total Youth Services, Department of | 7,899,075 | 38,881,764 |

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| | State General Fund | Other Funds | Total |
|--|---|---------------|---------------|
| 2552 2553 2554 2555 2556 2557 2558 2559 2560 | It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded. Any appropriation expended for youth detention facilities shall be allocated as follows: Part I - each detention facility will receive \$14,000 for each county the detention facility serves. Part II - the balance of such funds shall be allocated based upon the population of the county or counties served by the detention facility (statewide among 12 detention facilities). | | |
| 2561 | D. Other: | | |
| 2562 | 1. Arrest of Absconding Felons: | | |
| 2563 2564 | (a) Criminal Investigation Program, Estimated | 24,735 | 24,735 |
| 2565 | SOURCE OF FUNDS: | | |
| 2566 | (1) State General Fund | 24,735 | |
| 2567 | As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975. | | |
| 2568 | Total Arrest of Absconding Felons | 24,735 | 24,735 |
| 2569 | 2. Automatic Appeal Expense: | | |
| 2570 2571 | (a) Legal Advice and Legal Services Program, Estimated | 33 | 33 |
| 2572 | SOURCE OF FUNDS: | | |
| 2573 | (1) State General Fund | 33 | |
| 2574 | As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975. | | |
| 2575 | Total Automatic Appeal Expense | 33 | 33 |
| 2576 | 3. Correctional Facilities Maintenance Fund: | | |
| 2577 2578 2579 | (a) Correctional Facilities Maintenance Fund Program | 1,835,000 | 1,835,000 |
| 2580 | Established in Section 14-2-21(d), Code of Alabama 1975. | | |
| 2581 | SOURCE OF FUNDS: | | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|-------------------|-------------------|
| 2582 (1) State General Fund | 1,835,000 | | |
| 2583 Total Correctional Facilities | 1,835,000 | | 1,835,000 |
| 2584 Maintenance Fund | | | |
| 2585 4. County Government Capital | | | |
| 2586 Improvement Fund: | | | |
| 2587 (a) Special Services Program, | | 34,208,962 | 34,208,962 |
| 2588 Estimated | | | |
| 2589 SOURCE OF FUNDS: | | | |
| 2590 (1) Alabama Trust Fund Income, | | 34,208,962 | |
| 2591 Estimated | | | |
| 2592 Total County Government Capital | | 34,208,962 | 34,208,962 |
| 2593 Improvement Fund | | | |
| 2594 5. Court Assessed Costs Not Provided | | | |
| 2595 For: | | | |
| 2596 (a) Special Services Program, | 5,500,000 | | 5,500,000 |
| 2597 Estimated | | | |
| 2598 As provided in Sections 22-52-14, 22-11A-1 through 22-11A-41, 12-15-215, | | | |
| 2599 26-17-636 and 12-21-131, Code of Alabama 1975. | | | |
| 2600 (b) Legal Advice and Legal Services | 264,500 | | 264,500 |
| 2601 Program | | | |
| 2602 It is the intent of the Legislature that the appropriation in this subsection | | | |
| 2603 be expended for court costs, which include cost of depositions, witness fees | | | |
| 2604 and expenses, filing and docket fees, court reporters, court judgments, | | | |
| 2605 attorneys fees, out-of-court settlements, and other expenses ordered by the | | | |
| 2606 court or normally identified as costs of court, when any of the above is | | | |
| 2607 approved by the Attorney General. The Attorney General shall provide a report | | | |
| 2608 semi-annually to the Chair of the House Ways and Means-General Fund Committee, | | | |
| 2609 the Chair of the Senate Finance and Taxation-General Fund Committee, and the | | | |
| 2610 Legislative Fiscal Officer on the detailed expenditures of this appropriation. | | | |
| 2611 (c) Automatic Appeal Cases Expense | 15,630 | | 15,630 |
| 2612 Program | | | |

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| | State General Fund | Other Funds | Total |
|------|--|------------------|------------------|
| 2613 | The above appropriation shall be used to reimburse reasonable expenses | | |
| 2614 | incurred by attorneys representing defendants under sentence of death in state | | |
| 2615 | collateral proceedings, such as those under Rule 32 of the Rules of Criminal | | |
| 2616 | Procedure. Provided, in no case may any amount be paid unless the court | | |
| 2617 | determines by written order in advance that the cost is both necessary and | | |
| 2618 | reasonable; and in no event may any amount be paid out of this appropriation | | |
| 2619 | as fees to any attorney for services or to compensate any attorney for time | | |
| 2620 | either as an attorney in the proceeding or as a witness. | | |
| 2621 | SOURCE OF FUNDS: | | |
| 2622 | (1) State General Fund | 264,500 | |
| 2623 | (2) State General Fund, Estimated | 5,500,000 | |
| 2624 | (3) State General Fund - Automatic | 15,630 | |
| 2625 | Appeal Cases | | |
| 2626 | Total Court Assessed Costs Not Provided | 5,780,130 | 5,780,130 |
| 2627 | For | | |
| 2628 | 6. Court Costs: | | |
| 2629 | (a) Court Operations Program, | 81 | 81 |
| 2630 | Estimated | | |
| 2631 | SOURCE OF FUNDS: | | |
| 2632 | (1) State General Fund | 81 | |
| 2633 | Pursuant to Act No. 558, 1957, Page 777. | | |
| 2634 | Total Court Costs | 81 | 81 |
| 2635 | 7. Distribution of Public Documents: | | |
| 2636 | (a) Administrative Support Services | 483,000 | 483,000 |
| 2637 | Program, Estimated | | |
| 2638 | SOURCE OF FUNDS: | | |
| 2639 | (1) State General Fund | 483,000 | |
| 2640 | As provided in Sections 35-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of | | |
| 2641 | Alabama 1975. | | |
| 2642 | Total Distribution of Public Documents | 483,000 | 483,000 |

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| | State General Fund | Other Funds | Total |
|------|--|------------------|------------------|
| 2643 | 8. Election Expenses: | | |
| 2644 | (a) Special Services Program, | 8,615,000 | 8,615,000 |
| 2645 | Estimated | | |
| 2646 | (b) Training of Election Officials | 32,849 | 32,849 |
| 2647 | For payment of expenses pursuant to the court order entered by the U.S. | | |
| 2648 | District Court, Middle District of Alabama in Civil Action No. 84-T-595-N. | | |
| 2649 | SOURCE OF FUNDS: | | |
| 2650 | (1) State General Fund | 32,849 | |
| 2651 | (2) State General Fund, Estimated | 8,615,000 | |
| 2652 | Total Election Expenses | 8,647,849 | 8,647,849 |
| 2653 | As provided in Section 17-16-7, Code of Alabama 1975. | | |
| 2654 | 9. Emergency Fund, Departmental: | | |
| 2655 | (a) Special Services Program | 6,807,038 | 6,807,038 |
| 2656 | SOURCE OF FUNDS: | | |
| 2657 | (1) State General Fund | 6,807,038 | |
| 2658 | Total Emergency Fund, Departmental | 6,807,038 | 6,807,038 |
| 2659 | This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and | | |
| 2660 | shall be the only amount appropriated and the total amount expended under the | | |
| 2661 | provisions of said section. This appropriation shall be expended solely for the | | |
| 2662 | purpose of addressing a financial emergency within a state department, board, | | |
| 2663 | commission, bureau, office, or agency. At least ten days prior to the release of any | | |
| 2664 | of this appropriation to any state department, board, commission, bureau, office, or | | |
| 2665 | agency, the Director of Finance shall notify the Chair of the Senate Finance and | | |
| 2666 | Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund | | |
| 2667 | Committee, and the Legislative Fiscal Officer of such pending transfer. | | |
| 2668 | 10. Emergency Prisoner Feeding Fund: | | |
| 2669 | (a) Institutional Services - | 500,000 | 500,000 |
| 2670 | Corrections Program, Estimated | | |
| 2671 | SOURCE OF FUNDS: | | |
| 2672 | (1) State General Fund - Transfer | 500,000 | |

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| | State General Fund | Other Funds | Total |
|------|---|-------------------|-------------------|
| 2673 | Total Emergency Prisoner Feeding Fund | 500,000 | 500,000 |
| 2674 | 11. Fair Trial Tax Transfer: | | |
| 2675 | (a) Court Operations Program, | 85,692,909 | 85,692,909 |
| 2676 | Estimated | | |
| 2677 | SOURCE OF FUNDS: | | |
| 2678 | (1) State General Fund - Transfer | 85,692,909 | |
| 2679 | Total Fair Trial Tax Transfer | 85,692,909 | 85,692,909 |
| 2680 | 12. Feeding of Prisoners: | | |
| 2681 | (a) Institutional Services - | 12,273,699 | 12,273,699 |
| 2682 | Corrections Program, Estimated | | |
| 2683 | SOURCE OF FUNDS: | | |
| 2684 | (1) State General Fund | 12,273,699 | |
| 2685 | For expenses of feeding prisoners in county jails in accordance with Sections | | |
| 2686 | 14-6-42 and 14-6-43, Code of Alabama 1975. | | |
| 2687 | Total Feeding of Prisoners | 12,273,699 | 12,273,699 |
| 2688 | 13. Finance - CMIA, Department of: | | |
| 2689 | (a) Fiscal Management Program, | 120,000 | 120,000 |
| 2690 | Estimated | | |
| 2691 | SOURCE OF FUNDS: | | |
| 2692 | (1) State General Fund | 120,000 | |
| 2693 | As provided in Section 41-4-38, Code of Alabama 1975. | | |
| 2694 | Total Finance - CMIA, Department of | 120,000 | 120,000 |
| 2695 | 14. Finance - FEMA, Department of: | | |
| 2696 | (a) Readiness and Recovery Program, | 5,760,099 | 5,760,099 |
| 2697 | Estimated | | |
| 2698 | For payment of the State's share of administrative costs and matching grants | | |
| 2699 | furnished by the Federal Emergency Management Agency. | | |
| 2700 | SOURCE OF FUNDS: | | |
| 2701 | (1) State General Fund | 5,760,099 | |

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| | State General Fund | Other Funds | Total |
|------|--|------------------|------------------|
| 2702 | Total Finance - FEMA, Department of | 5,760,099 | 5,760,099 |
| 2703 | The above appropriation to the Department of Finance - FEMA from the State General | | |
| 2704 | Fund is conditioned upon the declaration of a man made, technological, biological, | | |
| 2705 | or natural disaster area by the President of the United States and conditioned | | |
| 2706 | further upon the requirement by the Federal Emergency Management Agency for the | | |
| 2707 | State of Alabama to pay a state match for FEMA grants. | | |
| 2708 | 15. Forest Fire Fund, Emergency: | | |
| 2709 | (a) Forest Resources Protection and | 250,000 | 250,000 |
| 2710 | Development Program | | |
| 2711 | The appropriation to the Emergency Forest Fire Fund shall be conditioned as | | |
| 2712 | provided in Section 9-3-10.1, Code of Alabama 1975. | | |
| 2713 | SOURCE OF FUNDS: | | |
| 2714 | (1) State General Fund - Transfer | 250,000 | |
| 2715 | The appropriation to the Emergency Forest Fire Fund shall be conditioned as | | |
| 2716 | provided by Section 9-3-10.1, Code of Alabama 1975. | | |
| 2717 | Total Forest Fire Fund, Emergency | 250,000 | 250,000 |
| 2718 | 16. Governor's Conference, National: | | |
| 2719 | (a) Executive Direction Program, | 149,850 | 149,850 |
| 2720 | Estimated | | |
| 2721 | SOURCE OF FUNDS: | | |
| 2722 | (1) State General Fund | 149,850 | |
| 2723 | Total Governor's Conference, National | 149,850 | 149,850 |
| 2724 | 17. Governor's Proclamation Expenses: | | |
| 2725 | (a) Executive Direction Program, | 236,250 | 236,250 |
| 2726 | Estimated | | |
| 2727 | SOURCE OF FUNDS: | | |
| 2728 | (1) State General Fund | 236,250 | |
| 2729 | As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975. | | |
| 2730 | Total Governor's Proclamation Expenses | 236,250 | 236,250 |
| 2731 | 18. Governor's Widow Retirement: | | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|----------------|
| 2732 (a) Executive Direction Program, 2733 Estimated | 6,048 | | 6,048 |
| 2734 SOURCE OF FUNDS: | | | |
| 2735 (1) State General Fund | 6,048 | | |
| 2736 As provided in Section 36-13-12, Code of Alabama 1975. | | | |
| 2737 Total Governor's Widow Retirement | 6,048 | | 6,048 |
| 2738 19. Law Enforcement Agency, 2739 Alabama-Emergency Code: | | | |
| 2740 (a) Readiness and Recovery Program | 56,700 | | 56,700 |
| 2741 SOURCE OF FUNDS: | | | |
| 2742 (1) State General Fund - Transfer | 56,700 | | |
| 2743 Total Law Enforcement Agency, 2744 Alabama-Emergency Code | 56,700 | | 56,700 |
| 2745 20. Law Enforcement Agency, 2746 Alabama-State Bureau of 2747 Investigation Cost of Evidence 2748 Fund: | | | |
| 2749 (a) Special Services Program | 118,125 | | 118,125 |
| 2750 SOURCE OF FUNDS: | | | |
| 2751 (1) State General Fund - Transfer | 118,125 | | |
| 2752 Total Law Enforcement Agency, 2753 Alabama-State Bureau of Investigation 2754 Cost of Evidence Fund | 118,125 | | 118,125 |
| 2755 The above appropriation to the Alabama Law Enforcement Agency SBI Cost of Evidence 2756 Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and 2757 shall remain in the State General Fund until a demonstrated need is determined and 2758 recommended by the Director of Finance and approved by the Governor. | | | |
| 2759 21. Law Enforcement Fund: | | | |
| 2760 (a) Criminal Investigation Program, 2761 Estimated | 10,000 | | 10,000 |

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| | State General Fund | Other Funds | Total |
|------|--|------------------|------------------|
| 2762 | SOURCE OF FUNDS: | | |
| 2763 | (1) State General Fund | 10,000 | |
| 2764 | Total Law Enforcement Fund | 10,000 | 10,000 |
| 2765 | 22. Law Enforcement Legal Defense: | | |
| 2766 | (a) Legal Advice and Legal Services Program, Estimated | 819 | 819 |
| 2767 | SOURCE OF FUNDS: | | |
| 2768 | (1) State General Fund | 819 | |
| 2769 | To carry out provisions of Section 36-21-1, Code of Alabama 1975. | | |
| 2770 | Total Law Enforcement Legal Defense | 819 | 819 |
| 2771 | 23. Sheriff's Advancement in Education, Technology, and Training Fund: | | |
| 2772 | (a) Special Services Program | 5,000,000 | 5,000,000 |
| 2773 | SOURCE OF FUNDS: | | |
| 2774 | (1) State General Fund | 5,000,000 | |
| 2775 | Total Sheriff's Advancement in Education, Technology, and Training Fund | 5,000,000 | 5,000,000 |
| 2776 | 24. Military - Emergency Active Duty Pay: | | |
| 2777 | (a) Military Operations Program, Estimated | 1,394,000 | 1,394,000 |
| 2778 | SOURCE OF FUNDS: | | |
| 2779 | (1) State General Fund | 1,394,000 | |
| 2780 | As provided in Section 31-2-133, Code of Alabama 1975. | | |
| 2781 | Total Military - Emergency Active Duty Pay | 1,394,000 | 1,394,000 |
| 2782 | 25. Municipal Government Capital Improvement Fund: | | |
| 2783 | | | |
| 2784 | | | |
| 2785 | | | |
| 2786 | | | |
| 2787 | | | |
| 2788 | | | |
| 2789 | | | |
| 2790 | | | |

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| | State General Fund | Other Funds | Total |
|--|--------------------|-------------------|-------------------|
| 2791 (a) Special Services Program, 2792 Estimated | | 34,208,962 | 34,208,962 |
| 2793 SOURCE OF FUNDS: | | | |
| 2794 (1) Alabama Trust Fund Income, 2795 Estimated | | 34,208,962 | |
| 2796 Total Municipal Government Capital 2797 Improvement Fund | | 34,208,962 | 34,208,962 |
| 2798 26. Port Authority Transfer, Alabama 2799 State: | | | |
| 2800 (a) State Port Authority Program | 3,500,000 | | 3,500,000 |
| 2801 SOURCE OF FUNDS: | | | |
| 2802 (1) State General Fund | 3,500,000 | | |
| 2803 The above appropriation to the Alabama State Port Authority shall be 2804 conditioned upon the availability of funds and shall remain in the State 2805 General Fund until a demonstrated need is determined and recommended by the 2806 Director of Finance and approved by the Governor. | | | |
| 2807 Total Port Authority Transfer, Alabama 2808 State | 3,500,000 | | 3,500,000 |
| 2809 27. Printing of Codes and Supplements - 2810 Secretary of State: | | | |
| 2811 (a) Administrative Support Services 2812 Program, Estimated | 250,000 | | 250,000 |
| 2813 SOURCE OF FUNDS: | | | |
| 2814 (1) State General Fund | 250,000 | | |
| 2815 As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975. | | | |
| 2816 Total Printing of Codes and Supplements 2817 - Secretary of State | 250,000 | | 250,000 |

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| | State General Fund | Other Funds | Total |
|------|--|----------------|----------------|
| 2818 | It is the intent of the Legislature that the number of Codes and Supplements printed | | |
| 2819 | and distributed shall be limited to the minimum number actually needed, utilized, | | |
| 2820 | and required by law. Procedures should be adopted to verify the need and utility of | | |
| 2821 | required printed sets to ensure printing cost savings when possible. | | |
| 2822 | 28. Printing of Legislative Acts and | | |
| 2823 | Journals: | | |
| 2824 | (a) Administrative Support Services | 50,000 | 50,000 |
| 2825 | Program, Estimated | | |
| 2826 | SOURCE OF FUNDS: | | |
| 2827 | (1) State General Fund | 50,000 | |
| 2828 | Total Printing of Legislative Acts and | 50,000 | 50,000 |
| 2829 | Journals | | |
| 2830 | 29. Registration of Voters - Photo | | |
| 2831 | Voter Identification: | | |
| 2832 | (a) Special Services Program, | 904,000 | 904,000 |
| 2833 | Estimated | | |
| 2834 | SOURCE OF FUNDS: | | |
| 2835 | (1) State General Fund | 904,000 | |
| 2836 | In accordance with Section 17-9-30, Code of Alabama 1975. | | |
| 2837 | Total Registration of Voters - Photo | 904,000 | 904,000 |
| 2838 | Voter Identification | | |
| 2839 | All expenses from the above appropriation shall be reported by the Secretary of | | |
| 2840 | State to the Chairs of the House Ways and Means-General Fund Committee and the | | |
| 2841 | Senate Finance and Taxation-General Fund Committee at least semi-annually for fiscal | | |
| 2842 | year 2025. | | |
| 2843 | 30. Registration of Voters - Voter | | |
| 2844 | Registrars: | | |
| 2845 | (a) Special Services Program, | 4,255,000 | 4,255,000 |
| 2846 | Estimated | | |
| 2847 | SOURCE OF FUNDS: | | |

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| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|------------------|
| 2848 (1) State General Fund | 4,255,000 | | |
| 2849 In accordance with Sections 17-3-5 and 17-3-57, Code of Alabama 1975. | | | |
| 2850 Total Registration of Voters - Voter Registrars | 4,255,000 | | 4,255,000 |
| 2851 | | | |
| 2852 31. Removal of Prisoners: | | | |
| 2853 (a) Administrative Services and | 1,100,000 | | 1,100,000 |
| 2854 Logistical Support Program, | | | |
| 2855 Estimated | | | |
| 2856 SOURCE OF FUNDS: | | | |
| 2857 (1) State General Fund | 1,100,000 | | |
| 2858 As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and | | | |
| 2859 15-9-81, Code of Alabama 1975. | | | |
| 2860 Total Removal of Prisoners | 1,100,000 | | 1,100,000 |
| 2861 32. Grimes, Dan: | | | |
| 2862 (a) Special Services Program | 50,000 | | 50,000 |
| 2863 To pay the award by the Committee on Compensation for Wrongful Incarceration | | | |
| 2864 for the wrongful incarceration of Dan Grimes. | | | |
| 2865 SOURCE OF FUNDS: | | | |
| 2866 (1) State General Fund | 50,000 | | |
| 2867 Total Grimes, Dan | 50,000 | | 50,000 |
| 2868 33. Dandridge, Beniah: | | | |
| 2869 (a) Special Services Program | 50,000 | | 50,000 |
| 2870 To pay the award by the Committee on Compensation for Wrongful Incarceration | | | |
| 2871 for the wrongful incarceration of Beniah Dandridge. | | | |
| 2872 SOURCE OF FUNDS: | | | |
| 2873 (1) State General Fund | 50,000 | | |
| 2874 Total Dandridge, Beniah | 50,000 | | 50,000 |
| 2875 34. Lee, Bridget: | | | |
| 2876 (a) Special Services Program | 50,000 | | 50,000 |

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| | State General Fund | Other Funds | Total |
|--|-----------------------|-------------|---------------|
| 2877 To pay the award by the Committee on Compensation for Wrongful Incarceration 2878 for the wrongful incarceration of Bridget Lee. | | | |
| 2879 SOURCE OF FUNDS: | | | |
| 2880 (1) State General Fund | 50,000 | | |
| 2881 Total Lee, Bridget | 50,000 | | 50,000 |
| 2882 | | | |

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2883 Section 4. In addition to the amounts otherwise
2884 appropriated in this act, there is hereby appropriated from
2885 the several funds in the State Treasury, except the Education
2886 Trust Fund, and in the same proportion as the salaries of the
2887 several State officials and employees are paid, such
2888 additional amounts as may be necessary to pay for a two
2889 percent (2.0%) salary increase enacted in the 2024 Regular
2890 Session. The additional amounts appropriated in this section
2891 from the State General Fund shall not exceed \$15,500,000 for
2892 the fiscal year ending September 30, 2025. The Director of
2893 Finance shall ensure that first priority shall be given to all
2894 State General Fund payrolls, including the payroll of the
2895 Legislature. State agencies shall receive additional
2896 allocations from the appropriation made in this section from
2897 the State General Fund in amounts necessary to increase total
2898 salaries paid from the State General Fund by two percent. The
2899 remainder of this appropriation from the State General Fund
2900 may be allotted by the Director of Finance to those agencies
2901 which receive transfers from the State General Fund.

2902 Section 5. In addition to the amounts otherwise
2903 appropriated in this act, there is hereby appropriated from
2904 the State General Fund such additional amounts for an
2905 inflationary increase in the same proportion as expenditures
2906 of agencies. The additional amounts appropriated in this
2907 section from the State General Fund shall not exceed
2908 \$50,000,000 for the fiscal year ending September 30, 2025. The
2909 Director of Finance shall ensure that first priority shall be

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2910 given to all State General Fund agencies, including the
2911 Legislature. State agencies shall receive additional
2912 allocations from the appropriation made in this section from
2913 the State General Fund for inflation, excluding inflation of
2914 payroll, benefits, capital projects, and grants. The remainder
2915 of this appropriation from the State General Fund may be
2916 allotted by the Director of Finance to those agencies which
2917 receive transfers from the State General Fund.

2918 Section 6. The State General Fund appropriations in
2919 this act anticipate a beginning balance in the State General
2920 Fund for fiscal year 2025, excluding reversions and
2921 adjustments, of \$245,240,922. If the State General Fund
2922 beginning balance for Fiscal Year 2025, excluding reversions
2923 and adjustments, is greater than the above stated anticipated
2924 amount, then the first \$3,000,000 of the unanticipated and
2925 unappropriated beginning balance is hereby appropriated from
2926 the State General Fund to the Legislative Services Agency for
2927 expenses related to the completion, implementation, and
2928 operation of the new bill and budget drafting system for the
2929 Legislature. The remaining amount of the unanticipated and
2930 unappropriated beginning balance, not to exceed \$100,000,000,
2931 is hereby appropriated from the State General Fund to the
2932 Department of Corrections - Correctional Capital Improvement
2933 Fund established in Section 14-2-21(c), Code of Alabama 1975.

2934 Section 7. Notwithstanding any other provisions of
2935 this act or any other act, any amounts from appropriations for
2936 the fiscal year ending September 30, 2024, to the various

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2937 state agencies in this act which were unexpended and reverted
2938 on September 30, 2024, are hereby reappropriated to the
2939 respective offices for the fiscal year beginning October 1,
2940 2024.

2941 Section 8. In addition to all other appropriations
2942 heretofore or hereafter made, there is hereby appropriated
2943 such amounts as may be necessary for the fiscal year ending
2944 September 30, 2025, to the Retirement Systems of Alabama from
2945 the Senior Services Trust Fund to comply with Section
2946 41-15C-1, Code of Alabama 1975.

2947 Section 9. In addition to all other appropriations
2948 heretofore and hereafter made, there is hereby appropriated
2949 such amounts as may be necessary for public funds transferred
2950 into the State Treasury, in accordance with Executive Order
2951 No. 726.

2952 Section 10. In addition to all other appropriations
2953 heretofore or hereafter made, there is hereby conditionally
2954 appropriated any and all amounts from tobacco settlement or
2955 litigation for the fiscal year ending September 30, 2025. The
2956 amounts are conditioned upon the State of Alabama receiving
2957 revenue from tobacco settlement or litigation and upon the
2958 recommendation of the Director of Finance, the Chairs of the
2959 House Ways and Means-General Fund Committee and the Senate
2960 Finance and Taxation-General Fund Committee, and the approval
2961 of the Governor. The conditional appropriation made herein
2962 shall be allocated pursuant to Sections 41-10-620 through
2963 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of

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2964 Alabama 1975.

2965 Section 11. Except as may be herein otherwise
2966 provided, amounts herein specifically appropriated shall be in
2967 lieu of the amounts heretofore provided or appropriated by law
2968 for such purposes. The amounts herein appropriated are the
2969 maximum amounts to be expended for the purposes herein
2970 designated and in no event shall the maximum expenditure
2971 provided for any items of expense exceed the amount allocated
2972 herein except as may be further provided for under this act,
2973 as provided in the Budget Management Act of 1976, Sections
2974 41-19-1, et seq., Code of Alabama 1975, and those
2975 appropriations herein made, except appropriations to the
2976 Alabama Alcoholic Beverage Control Board for the purchase of
2977 alcoholic beverages, are and shall be subject to the terms,
2978 conditions, provisions and limitations of Sections 41-4-80, et
2979 seq., Code of Alabama 1975, and the Budget Management Act of
2980 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

2981 Section 12. Any surplus remaining in any appropriation
2982 herein made from the State General Fund to any office,
2983 department, bureau, board, commission, or agency may be
2984 transferred, on order of the Governor, to any other
2985 appropriation herein made from the State General Fund when
2986 such appropriation to any office, department, bureau, board,
2987 commission, or agency is insufficient to pay salaries in that
2988 office, department, bureau, board, commission, or agency.

2989 Section 13. (a) In addition to appropriations herein
2990 made, all gifts, grants, insurance proceeds, contributions, or

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2991 entitlements, in excess of the amount carried in this act,
2992 including grants by the Congress of the United States,
2993 municipalities, or counties, to any department, division,
2994 board, bureau, commission, agency, institution, office, or
2995 officer of the State of Alabama are hereby appropriated and,
2996 in the event the same are recurring, are reappropriated to
2997 such department, division, board, bureau, commission, agency,
2998 institution, office, or officer to be used only for the
2999 purpose or purposes for which the grant or contribution was or
3000 shall be made. Further, all state, county, municipal, and
3001 educational entities are authorized to disburse such sums as
3002 deemed necessary by mutual agreement among said entities, the
3003 State of Alabama, and the Department of Examiners of Public
3004 Accounts to partially defray the cost of auditing services
3005 performed by said agency. All such sums are hereby
3006 appropriated and reappropriated if necessary to the Department
3007 of Examiners of Public Accounts for audit services, to be
3008 expended through the fund established by Section 41-5A-22,
3009 Code of Alabama 1975.

3010 (b) Provided, however, this section shall not apply to the
3011 Coronavirus State Fiscal Recovery Fund or the Coronavirus
3012 Capital Projects Fund provided by the Congress of the United
3013 States to the State of Alabama from the American Rescue Plan
3014 Act of 2021, except for any balance of such funds remaining
3015 from any appropriations made for fiscal year 2024 that remain
3016 unspent at the end of fiscal year 2024 shall be reappropriated
3017 for the same purposes originally appropriated.

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3018 (c) This section shall also not apply to any additional
3019 federal stimulus funds provided to the state in fiscal year
3020 2025 for purposes directly related to the coronavirus
3021 pandemic, other than additional funds provided for existing
3022 federal programs.

3023 Section 14. The Department of Examiners of Public
3024 Accounts is hereby authorized to examine as deemed necessary
3025 all appropriations herein made for compliance with the laws of
3026 the State of Alabama. Any examination performed shall be in
3027 accordance with the provisions of Title 41, Chapter 5A, Code
3028 of Alabama 1975. It is the intent of the Legislature that all
3029 state agencies cooperate with the Examiners of Public Accounts
3030 to provide the information necessary to conduct recovery
3031 audits as provided for in Section 41-5A-6, Code of Alabama
3032 1975.

3033 Section 15. Upon certification to the Director of
3034 Finance by the State Attorney General that a federal court has
3035 ordered the State of Alabama to pay claims, attorney fees, or
3036 other costs relating to said court order, funds are hereby
3037 appropriated to the affected department, board, bureau, or
3038 commission from the appropriate fund or funds of such
3039 department, board, bureau, or commission in the amount
3040 necessary to satisfy that court order. Such appropriations are
3041 in addition to any other appropriation heretofore or hereafter
3042 made in this appropriation act. Such appropriations are
3043 conditioned upon the availability of funds and a determination
3044 by the Director of Finance that existing appropriations are

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3045 not available for the court-ordered payments.

3046 Section 16. All interest earned from funds paid into
3047 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
3048 90-556, and Act 91-572 are hereby appropriated to the
3049 Governor's Contingency Fund to be spent at the discretion of
3050 the Governor. Any other interest earned by the state from
3051 Revenue Sharing Investments under the State and Local Fiscal
3052 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
3053 Congress, together with any accruals or reversions thereon are
3054 hereby appropriated to the State General Fund.

3055 Section 17. All encumbered balances of a previous
3056 fiscal year appropriation, other than the exclusions
3057 authorized by this act or in Section 41-4-93, Code of Alabama
3058 1975, shall lapse no later than September 30 of the fiscal
3059 year immediately following the fiscal year for which the
3060 appropriation was made and shall revert to the credit of the
3061 State General Fund or earmarked fund from which the
3062 appropriation or appropriations were made.

3063 Section 18. The appropriations made herein to the
3064 departments, boards, offices, commissions, and agencies
3065 include the amounts necessary, and said departments, boards,
3066 offices, commissions, and agencies are hereby directed to make
3067 the transfer of funds to the State Personnel Department in
3068 said amounts enumerated in this act. All agencies enumerated
3069 in this act and receiving services from other governmental
3070 agencies enumerated in this act shall make full payment in a
3071 timely manner (as determined by the Department of Finance) for

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3072 such services.

3073 Section 19. All funds collected under Section
3074 40-12-43.1, Code of Alabama 1975, between the effective date
3075 of Act 98-191 and September 30, 2024, are hereby appropriated
3076 to the Auburn University Center for Governmental Services for
3077 the administration of the examiner certification program
3078 established by the Alabama Local Tax Institute of Standards
3079 and Training as provided in Section 40-12-43.1, Code of
3080 Alabama 1975.

3081 Section 20. It is the intent of the Legislature that
3082 the funds appropriated to the Office of the Senate President
3083 Pro Tempore in subsection 6 of Section 3 of this act which are
3084 not otherwise designated may be expended by the Senate
3085 President Pro Tempore for the same purposes as are authorized
3086 for the Lieutenant Governor pursuant to Section 29-4-50, Code
3087 of Alabama 1975, and the Speaker of the House of
3088 Representatives pursuant to Section 29-4-60, Code of Alabama
3089 1975.

3090 Section 21. The appropriations made herein to the
3091 departments, boards, offices, commissions, and agencies
3092 include the amounts necessary to pay the SEIB. The SEIB rate
3093 shall be \$997 per month for each full-time employee for the
3094 fiscal year ending September 30, 2025. In addition to the
3095 amounts otherwise appropriated in this act, there is hereby
3096 appropriated from the State General Fund in the same
3097 proportion as the salaries of the several State officials and
3098 employees are paid, additional amounts to pay for the increase

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3099 in employer contributions to SEIB. The additional amounts
3100 appropriated in this section from the State General Fund shall
3101 not exceed \$2,500,000 for the fiscal year ending September 30,
3102 2025. The Director of Finance shall ensure first priority
3103 shall be given to all State General Fund payrolls, including
3104 the payroll of the legislature. State agencies may receive
3105 additional allocations from the appropriation made in this
3106 section from the State General Fund in amounts necessary to
3107 pay for the increase. The remainder of this appropriation from
3108 the State General Fund may be allocated by the Director of
3109 Finance to those agencies which receive transfers from the
3110 State General Fund. The SEIB shall adjust the insurance
3111 program wherever appropriate to maintain the aforementioned
3112 fixed rate.

3113 Section 22. It is the intent of the Legislature that
3114 the Director of Finance shall notify the Chair of the House
3115 Ways and Means-General Fund Committee, the Chair of the Senate
3116 Finance and Taxation-General Fund Committee, and the
3117 Legislative Fiscal Officer of any interagency transfers, of
3118 any type, including contracting, of any of the funds
3119 appropriated in this act.

3120 Section 23. All nongovernmental entities, identified
3121 by the Legislative Services Agency, which are allocated funds
3122 in Section 3 of this act shall file a report with the Chairs
3123 of the House Ways and Means-General Fund Committee, the Senate
3124 Committee on Finance and Taxation-General Fund, Finance
3125 Director, and the Legislative Fiscal Officer prior to the

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3126 start of the 2025 Regular Session, regarding the proposed
3127 expenditures and usage of the funds appropriated in the fiscal
3128 year ending September 30, 2025. The Legislative Services
3129 Agency shall provide notice to the identified nongovernmental
3130 entities within 60 days following enactment of this act
3131 regarding the reporting requirements and the methodology to
3132 submit reports and format to be used, which may include an
3133 online platform.

3134 Section 24. If any section, paragraph, sentence,
3135 clause, provision, or portion of this act or all or any
3136 portion of any appropriations herein made be held
3137 unconstitutional or invalid, it shall not affect any other
3138 section, paragraph, sentence, clause, provision, or portion of
3139 this act or any other appropriation or appropriations or
3140 portion thereof hereby made not in and of itself
3141 unconstitutional or invalid.

3142 Section 25. All laws or parts of laws, general,
3143 special, private, or local that are in conflict with or
3144 inconsistent with the provisions of this act are hereby
3145 expressly repealed.

3146 Section 26. Each agency of the state funded through
3147 the provisions of this act shall provide an equal opportunity
3148 for employment and business opportunities for all citizens of
3149 this state without regard to sex or race.

3150 Section 27. This act shall become effective October 1,
3151 2024.