



FISCAL NOTE

Senate Bill 67

Committee: Ways and Means General Fund

Sponsor: Senator Greg Albritton

Analyst: Peter Grogan

Date: 04/30/2024

Senate Bill 67 as reported by the Committee on Ways and Means General Fund would appropriate the following amounts from the following funds to various agencies and entities for the fiscal year ending September 30, 2025:

State General Fund	\$3,289,227,819
Other State, Federal and Local Funds	\$19,764,266,028
Total Appropriation	\$23,053,493,847

In addition, this bill sets forth the amount of \$245,240,922 as the beginning balance in the State General Fund for fiscal year 2025, excluding reversions and adjustments, and would provide for the appropriation of the unanticipated and unappropriated beginning balance in the State General Fund if the beginning balance is greater than the above stated amount as follows: (1) the first \$3 million to the Legislative Services Agency for the bill and budget drafting system; (2) up to \$150 million to the Department of Corrections - Correctional Capital Improvement Fund; (3) \$35 million to the Legislative Council for the new State House; (4) \$10 million to the Department of Commerce, of which \$5 million is for the City of Huntsville flood mitigation project and \$5 million for the Mobile Airport Authority.

In addition, this bill would: (1) appropriate up to \$15.5 million to pay the costs of a 2% salary increase; (2) appropriate up to \$50 million for proportional inflationary increase for agencies; (3) conditionally appropriate the amount of \$50 million from the State General Fund to the Department of Corrections to hire additional correctional officers; (4) appropriate the amounts necessary to pay SEIB \$1,005 per month for health insurance per each full-time state employee; (5) conditionally appropriate the amount of \$3.5 million from the State General Fund to the



State Port Authority; (6) conditionally appropriate the amount of \$118,125 from the State General Fund to the ALEA SBI Cost of Evidence Fund; (7) provide for the transfer of \$23,505,000 from state agencies to the State General Fund of which \$16,505,000 is from the Department of Revenue; \$6 million is from the Public Service Commission and \$1 million is from the Securities Commission; (8) re-appropriate for Fiscal Year 2025 to the various state agencies in this bill any amounts which are unexpended and reverted on September 30, 2024; (9) appropriate such amounts as may be necessary for Fiscal Year 2025 to the Retirement Systems of Alabama from the Senior Services Trust Fund; (10) appropriate tobacco settlement money, conditioned upon the receipt of revenue from any tobacco settlement or litigation and upon the recommendation of the Director of Finance and the Chairs of the Ways and Means General Fund Committee and the Senate Finance and Taxation General Fund Committee and approval by the Governor; and (11) appropriate all funds collected under Section 40-12-43.1 to the Auburn University Center for Governmental Services for the administration of the examiner certification program established by the Alabama Local Tax Institute of Standards and Training.