



## FISCAL NOTE

### House Bill 145

Committee: Ways and Means Education

Sponsor: Representative Danny Garrett

Analyst: John Friedenreich

Date: 04/03/2024

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**House Bill 145** as introduced would appropriate \$9,332,104,640 from the Education Trust Fund (ETF) to various state agencies, entities, institutions, and public schools for the support, maintenance, and development of public education in Alabama for fiscal year ending 2025.

In addition, for fiscal year 2025, this bill would appropriate the following amounts to the following entities from other state funds:

- \$215,532,864, est. from the Public School Fund to the State Board of Education for public schools;
- \$10,785,098 from the Alabama Board of Nursing Trust Fund to the Alabama Board of Nursing;
- \$10,000,000 from the Dual Enrollment Tax Credit Fund to the Alabama Community College System; and
- \$4,500,000, est. from the Supercomputer Revolving Fund to the Alabama Supercomputer Authority;
- \$5,145,634 from the Driver Education and Training Fund to the Department of Education;
- \$5,000,000 from the Special Education Catastrophic Fund to the Department of Education;
- \$2,245,929 from the Alabama Peace Officers' Standards and Training Fund to the Alabama Peace Officers' Standards and Training Commission;
- \$2,000,000 from the ACS Truck Driver Fund to the Alabama Community College System;
- \$1,000,000 from the Alabama Head and Spinal Cord Injury Trust Fund to the Department of Rehabilitation Services;
- \$500,000 from the Children's Policy Council Fund to the Department of Early Childhood Education;
- \$360,018, est. from the Music Hall of Fame Fund to the Music Hall of Fame.

In addition, this bill would appropriate \$16,805,853,643 from federal and other funds for fiscal year 2025.



Further, this bill: (1) would appropriate the amounts necessary to pay SEIB \$997 per month for health insurance per each full-time state employee; and (2) re-appropriate to the various state agencies in this act for Fiscal Year 2025 any amounts which are unexpended and reverted on September 30, 2024.