



## FISCAL NOTE

### Senate Bill 66

Committee: Finance and Taxation General Fund      Sponsor: Senator Greg Albritton

Analyst: Peter Grogan

Date: 04/02/2024

**Senate Bill 66** as introduced would make supplemental appropriations for the fiscal year ending September 30, 2024, from the Youth Services Reimbursement Fund for Diversion Programs to the Department of Youth Services in the amount of \$2,243,062.

In addition, this bill would make supplemental appropriations for the fiscal year ending September 30, 2024 from the State General Fund, the total amount of \$189,733,137 to the following agencies and entities:

| Agency/Department                                               | Amount        | Purpose                                                                                                           |
|-----------------------------------------------------------------|---------------|-------------------------------------------------------------------------------------------------------------------|
| Legislative Services Agency                                     | \$500,000     | To contract with outside agency to review policies and procedures governing state employment.                     |
| Supreme Court                                                   | \$716,600     | For one-time repairs and IT upgrades for the Heflin-Tolbert building.                                             |
| Legislature                                                     | \$20,000,000  | For construction of parking deck.                                                                                 |
| Department of Corrections-Correctional Capital Improvement Fund | \$100,000,000 | For prison construction.                                                                                          |
| Department of Economic and Community Affairs                    | \$5,000,000   | For the Ardmore Welcome Center for the repair or replacement of the rocket based on an approved expenditure plan. |
| Emergency Management Agency                                     | \$600,000     | For replacement of the Mobile Command Vehicle.                                                                    |
| Department of Finance                                           | \$6,011,537   |                                                                                                                   |
|                                                                 | \$3,022,988   | <i>For building security upgrades at the State Capitol.</i>                                                       |
|                                                                 | \$2,988,549   | <i>For repairs at the State Capitol exterior and structural.</i>                                                  |
| Alabama Forestry Commission                                     | \$500,000     | For replacement of obsolete equipment.                                                                            |



|                                        |              |                                                                                |
|----------------------------------------|--------------|--------------------------------------------------------------------------------|
| Geological Survey                      | \$3,500,000  | For the Core and Sample Repository.                                            |
| State Industrial Development Authority | \$25,000,000 | To provide grants for the assessment of and subsequent development of sites.   |
| Alabama Law Enforcement Agency         | \$9,833,000  | For in-car cameras, body cameras, handheld radios, and other related expenses. |
| Department of Mental Health            | \$9,400,000  |                                                                                |
|                                        | \$8,400,00   | <i>To increase staffing levels at Taylor Harding Secure Medical Facility.</i>  |
|                                        | \$1,000,000  | <i>To keep psychiatric beds operational at Bullock County Hospital.</i>        |
| Military Department                    | \$2,000,000  | For armory maintenance and revitalization.                                     |
| Department of Senior Services          | \$1,672,000  | For the Medicaid Waiver Program.                                               |
| Department of Veterans' Affairs        | \$5,000,000  | For construction of Dovetail Landing.                                          |