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A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2025.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2025, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act and the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.



28 Section 2. (a) The appropriations provided for in this
29 act shall be paid from funds in the State Treasury to the
30 credit of the Education Trust Fund, Alabama Peace Officers'
31 Standards and Training Fund, Impaired Drivers Trust Fund,
32 Driver Education and Training Fund, Special Education
33 Catastrophic Fund, Public School Fund and other listed funds
34 and are hereby made for the support of public education in
35 Alabama for the fiscal year ending September 30, 2025, and the
36 appropriations herein made shall be subject to the provisions,
37 terms, conditions and limitations of the Budget and Financial
38 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
39 the provisions of the Budget Management Act of 1976 (Code of
40 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
41 amounts hereinafter specified.

42 (b) Amounts shown hereinunder the columns "Other Funds"
43 and "Total" are as set forth for the purpose of establishing
44 amounts estimated to be available by programmatic area from
45 sources other than those listed in subsection (a) of this
46 Section 2, in order, upon consideration of such other funds so
47 estimated to be available, to promote the accountability for
48 an efficient use of funds available, and the same are hereby
49 appropriated by the Legislature. Provided, however, that
50 regardless of the ending date of any pay period which has been
51 or may be established by the Legislature for the payment of
52 salaries of state employees, the entire payment due shall be
53 made from the fiscal year's appropriation in which the pay
54 date falls.



55 (c) All appropriations made in Section 3 shall be at
56 the program level. Any directed expenditure of funds below a
57 program shall be from funds appropriated for the program.



58 Section 3.

	Education Trust Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	10,853,649		10,853,649
SOURCE OF FUNDS:			
(1) ETF	10,853,649		
Total Examiner of Public Accounts	10,853,649		10,853,649
The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975.			
2. Legislative Services Agency:			
(a) Legislative Operations and Support Program	4,127,307		4,127,307
SOURCE OF FUNDS:			
(1) ETF	4,127,307		
Total Legislative Services Agency	4,127,307		4,127,307
3. Legislature :			
(a) Legislative Operations and Support Program	4,298,253		4,298,253
SOURCE OF FUNDS:			
(1) ETF	4,298,253		
Total Legislature	4,298,253		4,298,253
B. Executive Branch:			
1. Agriculture and Industries, Department of:			
(a) Agricultural Development Services Program	550,000		550,000
(1) Farm to School Program	550,000		



	Education Trust Fund	Other Funds	Total
89 SOURCE OF FUNDS:			
90 (1) ETF	550,000		
91 Total Agriculture and Industries, Department of	550,000		550,000
92			
93 2. American Legion and Auxiliary Scholarships:			
94			
95 (a) Financial Assistance Program, Estimated	112,500		112,500
96			
97 SOURCE OF FUNDS:			
98 (1) ETF	112,500		
99 Total American Legion and Auxiliary Scholarships	112,500		112,500
100			
101 To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of			
102 Alabama 1975.			
103 3. Archives and History, Department of:			
104			
105 (a) Historical Resources Management Program	7,806,423		7,806,423
106			
107 (1) <i>Men's Hall of Fame</i>	10,000		
108 SOURCE OF FUNDS:			
109 (1) ETF	7,806,423		
110 Total Archives and History, Department of	7,806,423		7,806,423
111			
112 The above appropriation shall be expended to support the educational functions of			
113 the Department of Archives and History.			
114 4. Arts, State Council on the:			
115 (a) Fine Arts Program	8,158,074	1,000,000	9,158,074
116 (1) <i>Alabama Center for the Arts</i>	1,325,000		
117 a. <i>Alabama Center for the Arts Foundation</i>	550,000		
118 SOURCE OF FUNDS:			



	Education Trust Fund	Other Funds	Total
119 (1) ETF	8,158,074		
120 (2) Federal and Local Funds		1,000,000	
121 Total Arts, State Council on the	8,158,074	1,000,000	9,158,074
122 5. Charter School Commission, Alabama			
123 Public:			
124 (a) Administrative Services Program	1,500,000		1,500,000
125 (1) <i>New Schools for Alabama</i>	400,000		
126 <i>The above appropriation shall be expended for public charter school startup funding grants,</i>			
127 <i>which shall be distributed on a competitive basis to high-quality public charter school</i>			
128 <i>applicants.</i>			
129 SOURCE OF FUNDS:			
130 (1) ETF	1,500,000		
131 Total Charter School Commission,	1,500,000		1,500,000
132 Alabama Public			
133 6. Child Abuse and Neglect Prevention,			
134 Department of:			
135 (a) Social Services Program	9,931,306		9,931,306
136 <i>In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.</i>			
137 (1) <i>Big Brothers/ Big Sisters</i>	150,000		
138 SOURCE OF FUNDS:			
139 (1) ETF-Transfer	9,931,306		
140 Total Child Abuse and Neglect	9,931,306		9,931,306
141 Prevention, Department of			
142 7. Commerce, Department of:			
143 (a) Industrial Development Training	87,251,214		87,251,214
144 Institute Program			
145 (1) <i>Industrial Development and Training</i>	8,638,768		
146 <i>Program</i>			
147 (2) <i>Industrial Training Program -</i>	8,682,295		
148 <i>Operations and Maintenance</i>			



	Education Trust Fund	Other Funds	Total
149 (3) Marketing Campaign for Technical 150 Education	900,000		
151 (4) Rural Marketing Program	400,000		
152 To feature products from Alabama companies in rural counties.			
153 (5) Workforce Development	67,930,151		
154 a. STEM Council	6,700,000		
155 Of the above appropriation, \$5,000,000 shall be used for regional STEM hub grants and shall be 156 in collaboration with the State Department of Education.			
157 b. Alabama Workforce Training Center	500,000		
158 c. Modern Manufacturing Pilot Project	1,239,840		
159 d. Alabama Workforce Council	1,600,000		
160 To manage the Alabama Credential Registry, to develop the annual Compendium of Valuable 161 Credentials by using the two-tiered non-degree credential quality assurance review process 162 established in the bylaws of the Alabama Committee on Credentialing and Career Pathways, and to 163 provide technical assistance to credential providers in registering credentials to the Alabama 164 Credential Registry.			
165 e. Alabama Office of Apprenticeship	4,900,000		
166 Of this appropriation, \$2,400,000 shall be expended for the Teacher Registered Apprenticeship 167 Pilot Program. Pilot program funds shall be allocated to local education agencies based on 168 contracts established with the Alabama Office of Apprenticeship for each apprentice and shall 169 be used for the reimbursement of wages, the costs of related technical instruction for 170 registered apprentices, and the costs of stipends for journeyworker teachers supervising 171 registered apprentices. The maximum allowable reimbursement to a local agency will be \$60,000 172 per apprentice. The Secretary of the Department of Commerce shall report semi-annually to the 173 Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and 174 Means-Education Committee and the Legislative Fiscal Officer any funds allocated for the 175 Teacher Registered Apprenticeship Pilot Program.			
176 f. Regional Councils	2,167,500		
177 To develop leadership strategies in the local areas. Each region will set measurable goals 178 through a planning process to determine current and future skills needed in the local area, 179 develop seamless educational pathways, and align funding with identified local workforce needs.			



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	Education Trust Fund	Other Funds	Total
<i>g. West Alabama Works Center for Modern Manufacturing</i>	<i>1,500,000</i>		
<i>To provide for the expansion of the program to all workforce regions of the state.</i>			
<i>(6) Talent Triad</i>	<i>700,000</i>		
SOURCE OF FUNDS:			
<i>(1) ETF</i>	<i>87,251,214</i>		
Total Commerce, Department of	87,251,214		87,251,214



	Education Trust Fund	Other Funds	Total
<p>187 The funds appropriated for Workforce Development are to be expended for those costs 188 incurred by the State in honoring commitments to pay workforce development costs, 189 including services and other assistance and expenses of recruitment and training of 190 a company's workforce, that are undertaken to induce companies to locate and expand 191 their operations in Alabama (described hereinafter as a "Project") and to develop 192 and implement training, placement and recruitment programs that will improve 193 development and expand the State's workforce. Such costs include, but are not 194 limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and 195 benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs 196 which the State has agreed to pay under the terms of a Project Agreement with a 197 company that are necessary and reasonable charges incurred by the company or its 198 affiliates for personnel providing training to the company's employees, whether 199 those trainers are employees of the company or its vendors or suppliers, including 200 wages, benefits and travel (domestic and, when necessary, international); (iv) any 201 necessary materials, equipment, manuals, or other relevant training materials; (v) 202 the costs incurred for purchasing or repairing or replacing training tools and 203 equipment; (vi) costs incurred for the purchase or construction and maintenance of 204 training facilities; (vii) travel expenses for prospective and current employees and 205 trainees, including travel, food, lodging, relocation, and other costs necessary and 206 reasonable to enable the company to secure a qualified workforce; and (viii) outside 207 training fees. The above funds appropriated for Workforce Development shall be 208 expended primarily for the training of Alabama residents. It is further the intent 209 that contracts with vendors to provide workforce training shall be inclusive and 210 reflect the racial and gender diversity of the State. The Secretary of the 211 Department of Commerce shall report semi-annually to the Chairs of the Senate 212 Committee on Finance and Taxation-Education, the House Ways and Means-Education 213 Committee, the Finance Director, and the Legislative Fiscal Officer any funds 214 allocated for workforce training. Such report shall include a summary of the persons 215 trained and the vendors providing the training. The report shall contain information 216 including the residence, race and gender of the persons trained and of the principal 217 or majority owner of the firm or business contracted with to provide the training 218 services.</p>			



219	8. Community College System Board of Trustees, Alabama :			
220				
221	(a) Operations and Maintenance	427,609,921	360,276,747	787,886,668
222	The above appropriation from the Education Trust Fund for Operations and			
223	Maintenance shall be distributed as provided below. The remainder shall be			
224	distributed to each of the colleges based on a distribution model consistent			
225	with the recommendations in the final report of the Alabama Community College			
226	Advisory Council on Outcomes-Based Funding, except Marion Military Institute.			
227	The below amounts are intended to provide a minimum of \$125/FTE to each			
228	college based on Fall 2023 figures.			
229	(1) Alabama Aviation College	370,000		
230	a. Andalusia Program	120,000		
231	(2) Bevill State Community College	280,000		
232	a. Fayette Campus	70,000		
233	b. Hamilton Campus	70,000		
234	c. Jasper Campus	70,000		
235	d. Sumiton Campus	70,000		
236	(3) Bishop State Community College	183,625		
237	<i>For building renovation and the welding program at Carver Campus.</i>			
238	(4) Coastal Alabama Community College	552,125		
239	<i>For the technology and manufacturing program.</i>			
240	(5) Calhoun Community College	595,875		
241	<i>For the expansion of the Alabama Center for the Arts.</i>			
242	(6) Central Alabama Community College	145,000		
243	<i>For economic development.</i>			
244	(7) Chattahoochee Valley Community College	104,750		
245	<i>For Applied Technology Program/Career Discovery.</i>			
246	(8) Drake State Community Technical College	100,000		
247	<i>For welding facilities expansion.</i>			
248	(9) Gadsden State Community College	342,500		
249	a. Poultry Technology Center	100,000		



	Education Trust Fund	Other Funds	Total
250	<i>In partnership with Auburn University.</i>		
251	<i>b. For economic development.</i>	242,500	
252	<i>(10) Ingram State Technical College</i>	100,000	
253	<i>(11) Jefferson State Community College</i>	552,625	
254	<i>For the nursing program.</i>		
255	<i>(12) Lawson State Community College</i>	240,750	
256	<i>For STEM education</i>		
257	<i>(13) Lurleen B. Wallace Community College</i>	200,000	
258	<i>For Workforce Development.</i>		
259	<i>(14) Northeast Alabama Community College</i>	200,000	
260	<i>(15) Northwest-Shoals Community College</i>	450,000	
261	<i>For the Lauderdale County Workforce Center and Acquisition and Construction Program.</i>		
262	<i>(16) Reid State Technical College</i>	30,125	
263	<i>(17) Shelton State Community College</i>	350,000	
264	<i>a. Distance Support</i>	100,000	
265	<i>b. Facility Modification</i>	250,000	
266	<i>(18) Snead State Community College</i>	225,000	
267	<i>For the Aeronautics School in Albertville.</i>		
268	<i>(19) Southern Union State Community College</i>	356,125	
269	<i>(20) Trenholm State Community College</i>	213,250	
270	<i>For the Innovation Center.</i>		
271	<i>(21) Wallace Community College-Dothan</i>	278,875	
272	<i>For the Center for Economic and Workforce Development.</i>		
273	<i>(22) Wallace Community College-Selma</i>	175,000	
274	<i>For the Excellence in Education to Employment Pipeline.</i>		
275	<i>(23) Wallace State Community College-Hanceville</i>	427,875	
276	<i>For the Aviation Program.</i>		
277	<i>(24) Step increases for 30-year employees</i>	1,007,581	
278	<i>(b) Auxiliary Enterprises</i>		
279		13,349,240	13,349,240



	Education Trust Fund	Other Funds	Total
280 (c) Restricted Funds		327,773,373	327,773,373
281 (d) Operations and Maintenance for	19,093,615		19,093,615
282 Postsecondary Prison Education			
283 (1) Perry County Facility	2,500,000		
284 (2) Therapeutic Education	1,999,901		
285 (3) LifeTech Institute in Thomasville	2,000,000		
286 For operations and maintenance.			
287 (4) Day Reporting Center pilot program	1,000,000		
288 (e) Adult Education Program	14,464,656	10,867,774	25,332,430
289 The allocation of Adult Education funds appropriated herein is restricted to			
290 the provision of services to individuals who are receiving benefits under the			
291 Adult Education and Family Literacy Act, Title II of the federal Workforce			
292 Innovation and Opportunity Act of 2014.			
293 (f) Special Populations Training	4,725,281		4,725,281
294 The above appropriation shall be expended for education and training programs			
295 to prepare individuals designated as special populations, as determined by the			
296 Chancellor, for entry into the workforce through pre-employment skills			
297 training, and intensive career technical training.			
298 (g) Mine Safety Training Program at	350,000		350,000
299 Beville State Community College			
300 (h) Postsecondary Education	14,738,866	16,752,756	31,491,622
301 Department - Administration			
302 (1) Property and Capital Purchases and	850,000		
303 Improvements			
304 (i) Postsecondary/Tech Colleges -	240,790	2,000,000	2,240,790
305 Truck Driver Training			
306 The above appropriation from earmarked funds is estimated and shall be			
307 expended pursuant to Section 32-5-313, Code of Alabama 1975.			
308 (1) Truck Driver Training Program at	240,790		
309 Central Alabama Community College			



	Education Trust Fund	Other Funds	Total
310 (j) Industry Certification	9,640,408		9,640,408
311 Initiatives			
312 Industry Certification Initiatives funds shall be distributed by the Alabama			
313 Community College System Board of Trustees. The Chancellor of the Alabama			
314 Community College System shall report semi-annually to the Chairs of the			
315 Senate Committee on Finance and Taxation-Education, the House Ways and			
316 Means-Education Committee, the Finance Director, and the Legislative Fiscal			
317 Officer any funds expended for industry certification initiatives.			
318 (1) Career Coaches	3,079,630		
319 (2) Workforce Development Initiatives	3,750,000		
320 (k) Marion Military Institute	11,270,809		11,270,809
321 (1) Military Hall of Honor	125,000		
322 (l) Alabama Technology Network	6,167,736		6,167,736
323 (1) Workforce Training	503,906		
324 (m) Dual Enrollment	40,682,385	10,000,000	50,682,385
325 The remaining appropriation shall be expended at the direction of the			
326 Chancellor of the Alabama Community College System to continue, expand, and			
327 develop a dual enrollment scholarship program for academic and			
328 career-technical education programs. The Chancellor will work with business			
329 and industry partners to allocate the funds in a manner consistent with			
330 addressing identified needs in the State of Alabama. Such allocations will			
331 further and/or accommodate the continuation and expansion of dual enrollment			
332 programs.			
333 (1) Dual Enrollment Program at Murphy	200,000		
334 University Center			
335 To be available to students in the state.			
336 (n) Science, Technology, Engineering,	800,000		800,000
337 Arts and Math (STEAM) Pilot			
338 Project			
339 (o) The Women's Foundation of Alabama	750,000		750,000



	Education Trust Fund	Other Funds	Total
340 341 342 343 344 345 346 347 348	The above appropriation shall be expended to support students in obtaining certifications and post-secondary degrees, to aid in scholarships, support services including transportation, tuition and fees, and academic support services. This appropriation is contingent upon the Women's Foundation of Alabama providing a match of private funding and programmatic supports of \$400,000. The Foundation shall file a report no later than December 31, 2025 to the Governor and the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee detailing the costs, benefits, and economic impacts on the Fund.		
349	(p) Volunteer EMSP Certifications	125,000	125,000
350	Pursuant to Sections 22-18-60, et seq., Code of Alabama 1975.		
351 352	(q) Automotive Workforce Training Scholarship Program	400,000	400,000
353 354 355 356 357 358 359 360 361 362 363 364 365 366 367 368	The Board of Trustees of the Alabama Community College System, in consultation with the Alabama Industrial Development and Training Institute, shall establish qualifications for the award of scholarships to high school students and adults enrolled in a state educational program relating to the automotive manufacturing industry and shall further provide for the implementation and administration of the scholarships. Scholarship recipients shall be selected by the Board, in consultation with a scholarship committee, comprised of members of the Board of Directors of the Alabama Automotive Manufacturers Association, from applications submitted to the association. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director on September 30, 2025 regarding the total number of scholarships awarded for the Fall term of the 2024-2025 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.		
369	(r) Distance Learning Program	3,375,000	3,375,000



	Education Trust Fund	Other Funds	Total
370 (s) Automotive Manufacturing	312,500		312,500
371 Workforce Development Program			
372 (t) Smart Career Workforce Project	200,000		200,000
373 The above appropriation shall be expended to promote smart careers, support			
374 soft skill development through engagement opportunities for youth, develop and			
375 implement an effective smart career awareness campaign for students, parents,			
376 and the underemployed; and to implement a national recruitment campaign to			
377 attract talent at all levels of experience across high-growth, high demand			
378 occupations.			
379 (u) ACCS Innovation Center	15,000,000		15,000,000
380 (v) LPN Programs	3,000,000		3,000,000
381 The above appropriation shall be expended to establish new and to support			
382 current stand-alone LPN programs throughout the state.			
383 (w) Career Tech Equipment	10,000,000		10,000,000
384 To provide new or updated equipment for career and technical education			
385 programs in order to ensure that programs meet current business and industry			
386 standards to provide students with the training and skills necessary to			
387 provide a workforce for new, existing, or expanding jobs.			
388 (x) Short Term Credential Scholarship	1,000,000		1,000,000
389 Program			
390 To provide scholarships to Alabama residents enrolling in short-term			
391 credential programs within the Alabama Community College System. Eligible			
392 students may receive a grant of up to \$4,500 to cover qualifying educational			
393 expenses, including tuition, fees, books, and supplies necessary for the			
394 short-term credential program.			
395 (y) Alabama Career Roadmap	2,000,000		2,000,000
396 (z) Hospitality Training	1,000,000		1,000,000
397 To allow for statewide expansion of the program.			
398 SOURCE OF FUNDS:			
399 (1) ETF	586,946,967		



	Education Trust Fund	Other Funds	Total
400 (2) Federal and Other Funds		729,019,890	
401 (3) ACS Truck Driver Fund		2,000,000	
402 (4) Dual Enrollment Tax Credit Fund		10,000,000	
403 Total Community College System Board of Trustees, Alabama	586,946,967	741,019,890	1,327,966,857
405 (1) The allocations as set forth above shall be distributed by the Alabama Community			
406 College System Board of Trustees through the Office of the Chancellor.			
407			
408 (2) The Chancellor of the Alabama Community College System shall report			
409 semi-annually to the Chairs of the Senate Committee on Finance and			
410 Taxation-Education, the House Ways and Means-Education Committee, the Finance			
411 Director, and the Legislative Fiscal Officer any funds expended for the Alabama			
412 Technology Network.			
413			
414 9. Cyber Technology and Engineering,			
415 Alabama School of:			
416 (a) Operations and Maintenance	13,045,097		13,045,097
417 (1) <i>Accel Program</i>	754,000		
418 <i>For statewide cyber education in K-12 schools as provided in Section 16-26D-6, Code of Alabama</i>			
419 <i>1975.</i>			
420 (2) <i>Alabama Cyber Range</i>	650,000		
421 <i>For a virtual on-demand cybersecurity training platform available to K-12 schools statewide.</i>			
422 SOURCE OF FUNDS:			
423 (1) ETF	13,045,097		
424 Total Cyber Technology and Engineering,	13,045,097		13,045,097
425 Alabama School of			
426 10. Debt Service:			
427 (a) Payments on Endowments	81,880		81,880
428 Payments on endowments shall be as provided below.			



	Education Trust Fund	Other Funds	Total
429 (1) Auburn University Endowment, For 430 interest on	20,280		
431 (2) Grove Hill Endowment, For interest on	600		
432 (3) University of Alabama Endowment, For 433 interest on	61,000		
434 (b) Interest on Public School Fund 435 Endowment	532,864		532,864
436 Interest on Public School Fund Endowment shall be as provided below.			
437 (1) 16th Section Lands (Estimated), 438 Interest on	410,000		
439 (2) James Wallace Fund, Interest on	275		
440 (3) School Indemnity Lands (Estimated), 441 Interest on	90,000		
442 (4) Surplus Revenue, Interest on	26,764		
443 (5) Valueless 16th Section Land, Interest 444 on	5,825		
445 (c) General Obligation Bonds, 446 Estimated	26,748,052		26,748,052
447 The above appropriation shall be used to pay debt service on the following 448 General Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series 449 2018-A, and Series 2018-B. In the event any of the above bonds are refunded or 450 new General Obligation bonds are issued, debt service on these newly issued 451 bonds may be paid from the appropriations made above from the Education Trust 452 Fund contingent upon the recommendation of the Director of Finance and the 453 approval of the Governor.			
454 (d) Alabama Incentives Financing 455 Authority Bonds, Estimated	3,865,333		3,865,333



	Education Trust Fund	Other Funds	Total
456 457 458 459 460 461 462	The above appropriation shall be used to pay debt service on the following Alabama Incentives Financing Authority Bonds: Series 2009-B, Series 2019-A, and Series 2019-B. In the event any of the above bonds are refunded or new Alabama Incentives Financing Authority bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from the Education Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.		
463	SOURCE OF FUNDS:		
464	(1) ETF	30,695,265	
465	(2) ETF-Transfer	532,864	
466	Total Debt Service	31,228,129	31,228,129
467 468	11. Dental Scholarship Awards, Board of:		
469 470	(a) Support of Other Educational Activities Program	871,166	871,166
471 472	To be expended under the provisions of Sections 16-47-76 through 16-47-81, Code of Alabama 1975.		
473	(1) Alabama Dental Service Program	500,000	
474	As set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975.		
475 476	(2) Alabama Rural Dental Health Scholars Program	140,000	
477	As set out in Section 16-47-76, Code of Alabama 1975.		
478	SOURCE OF FUNDS:		
479	(1) ETF	871,166	
480 481	Total Dental Scholarship Awards, Board of	871,166	871,166
482 483	12. Early Childhood Education, Department of:		
484	(a) Social Services Program	200,783,841	20,414,288
485	(1) Dolly Parton Imagination Library	2,081,996	



	Education Trust Fund	Other Funds	Total
486 (2) Home Instruction for Parents of	5,000,000		
487 Preschool Youngsters (HIPPY)/First			
488 Teacher Home Visiting Program			
489 (3) Marketing Campaign for Alabama Family	750,000		
490 Central			
491 (4) Montgomery Pre-K Pilot Program	1,000,000		
492 (5) Office of School Readiness	185,448,382		
493 (6) Operations and Maintenance	2,380,512		
494 (7) Strong Start/Strong Finish	4,122,951		
495 (b) Children's Policy Council Program		500,000	500,000
496 SOURCE OF FUNDS:			
497 (1) ETF	200,783,841		
498 (2) Federal and Local Funds		20,414,288	
499 (3) Children's Policy Council Fund		500,000	
500 Total Early Childhood Education,	200,783,841	20,914,288	221,698,129
501 Department of			
502 It is the intent of the Legislature that the above appropriation for the Strong			
503 Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning			
504 and will incorporate the most successful parts of Pre-K-3rd initiatives in order to			
505 establish a strong foundation of early learning experiences that promotes student			
506 achievement and success. It is the intent of the Legislature that the Department			
507 notify the members of each local legislative delegation (whenever possible) prior to			
508 grants being awarded in each legislative district. The Department shall notify the			
509 legislative delegation of the amount of the grant, the recipient of the grant and			
510 the date the grant is awarded.			
511 13. Economic and Community Affairs,			
512 Alabama Department of:			
513 (a) Research and Development Grant	5,000,000		5,000,000
514 Program			
515 The Department shall be eligible for an administrative fee not to exceed two			
516 and one-half percent (2.5%) of the sum appropriated herein.			



	Education Trust Fund	Other Funds	Total
517 (b) Electric Vehicle Technology	2,000,000		2,000,000
518 Implementation and Education			
519 Program			
520 SOURCE OF FUNDS:			
521 (1) ETF	2,000,000		
522 (2) ETF-Transfer	5,000,000		
523 Total Economic and Community Affairs,	7,000,000		7,000,000
524 Alabama Department of			
525 14. Education, State Board of Local			
526 Boards of Education:			
527 (a) Foundation Program	4,639,703,636	831,556,221	5,471,259,857
528 These funds shall be allocated to each LEA with the requirement that each step			
529 of each salary schedule for each class and type of employee provides an hourly			
530 rate of not less than \$15 per hour, based upon the number of contract days and			
531 number of hours per day required by the job description for that class and			
532 type of employee.			
533			
534 (1) <i>Alabama Student Information Management</i>	<i>13,839,874</i>		
535 <i>System</i>			
536 <i>For the conversion and modernization of the Alabama Student Information Management System</i>			
537 <i>(ASIMS). ASIMS will allow the continued support and maintenance of the Information Management</i>			
538 <i>System which permits each local Education Agency and the State Department of Education to</i>			
539 <i>comply with all state and federal accountability standards and reporting obligations. These</i>			
540 <i>funds shall be expended for the State Department of Education's Fiscal Year 2025 costs for</i>			
541 <i>implementation of the new ASIMS.</i>			
542 (b) Transportation Program	438,621,912		438,621,912



	Education Trust Fund	Other Funds	Total
543 544 545 546 547 548 549 550 551	The rate per day for two personal days and five sick days for transportation personnel shall be \$50. The State Department of Education shall develop a plan to fund and replace school buses that have been in service for more than ten years. The plan shall take into consideration the age and mileage of eligible buses and the number of eligible buses that run morning and afternoon routes. The Department shall provide a copy of the plan to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer by the 5th legislative day of the 2025 Regular Session.		
552	(c) At-Risk Student Program	21,217,734	21,217,734
553 554 555 556 557	Each district shall receive its pro-rata share for each student who is defined as being at-risk of dropping out of school or is performing at an academic level below current grade placement. At-Risk funds may be expended for student programs to improve the efficiency and utilization of technology-based educational resources in the classroom.		
558 559	(d) Endowment Interest Program-Public School Fund, Estimated	532,864	532,864
560	(e) Public School Fund, Estimated	215,000,000	215,000,000
561 562 563 564	Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, after the payment of pledged debt service or obligated capital projects, for other operating expenses.		
565	(f) Board of Adjustment	750,800	750,800
566	(g) School Nurses Program	89,556,877	89,556,877



		Education Trust Fund	Other Funds	Total		
567	To be distributed so that each school system shall receive one nurse and an					
568	additional nurse or fractions of a nursing allocation based upon the average					
569	daily membership during the first 20 scholastic days after Labor Day of the					
570	preceding school year. It is the intent of the Legislature to provide funding					
571	to allow each school to have a school nurse by fiscal year 2029. The School					
572	Nurses Program shall use the following salary matrix to determine nursing					
573	salaries, based on 187 contract days, with school nurses paid based upon their					
574	years of public-school nurse experience and highest degree earned. The pay of					
575	any part-time employee shall conform to the pro-rata share of the following					
576	matrix:					
577						
578	STEP	LPN	RN-ASN	RN-BSN	RN-MSN	RN-DNP
579	0	33,930	44,764	48,269	52,049	56,124
580	1	33,930	44,764	48,269	52,049	56,124
581						
582	2	33,930	44,764	48,269	52,049	56,124
583						
584	3	37,319	49,236	53,090	57,248	61,730
585	4	37,319	49,236	53,090	57,248	61,730
586	5	37,319	49,236	53,090	57,248	61,730
587	6	38,955	51,394	55,418	59,758	64,437
588	7	38,955	51,394	55,418	59,758	64,437



				Education Trust Fund	Other Funds	Total
589	8	38,955	51,394	55,418	59,758	64,437
590	9	40,131	52,946	57,092	61,562	66,382
591	10	40,532	53,475	57,662	62,177	67,045
592	11	40,937	54,009	58,238	62,799	67,715
593	12	41,347	54,550	58,822	63,427	68,394
594	13	41,760	55,096	59,409	64,062	69,077
595	14	42,179	55,647	60,004	64,702	69,768
596	15	42,601	56,204	60,604	65,350	70,466
597	16	43,026	56,765	61,210	66,003	71,170
598	17	43,457	57,333	61,822	66,663	71,882
599	18	43,891	57,906	62,440	67,329	72,601
600	19	44,330	58,485	63,064	68,002	73,327
601	20	44,772	59,070	63,694	68,682	74,060
602	21	45,221	59,661	64,332	69,370	74,801
603	22	45,673	60,257	64,974	70,062	75,548



				Education Trust Fund	Other Funds	Total
604	23	46,130	60,860	65,625	70,763	76,304
605	24	46,591	61,469	66,282	71,472	77,068
606	25	47,057	62,083	66,944	72,186	77,838
607	26	47,527	62,703	67,613	72,907	78,616
608	27	48,003	63,331	68,291	73,637	79,403
609	28	48,483	63,964	68,973	74,373	80,196
610	29	48,968	64,604	69,662	75,117	80,999
611	30	49,457	65,250	70,358	75,867	81,808
612	31	49,952	65,902	71,062	76,626	82,626
613	32	50,452	66,562	71,774	77,393	83,453
614	33	50,956	67,227	72,490	78,166	84,287
615	34	51,465	67,899	73,215	78,947	85,130
616	35	51,980	68,578	73,947	79,738	85,981
617						
618	(h) Information Technology Services			22,724,474		22,724,474
619	Program					



	Education Trust Fund	Other Funds	Total
620 621 622	The above appropriation shall be expended by local school systems towards the position of a District Technology Coordinator that meets the job description and qualifications established by the State Board of Education.		
623 624	(1) <i>Alabama Leaders in Educational Technology (ALET)</i>	100,000	
625 626 627 628 629 630	<i>The Department shall consult with the Alabama Leaders in Educational Technology (ALET) to implement this allocation, and to assist school systems' effective use of these funds, including but not limited to, conducting workshops, training, and collaborative support for cybersecurity. The above appropriation shall be directed to Alabama Leaders in Educational Technology (ALET) to assist school systems' effective use of these funds, including but not limited to, conducting workshops, training, and collaborative support for cybersecurity.</i>		
631	(2) <i>Cybersecurity Improvement</i>	11,913,534	
632 633 634 635 636 637 638 639 640	<i>The above appropriation shall be used to improve cybersecurity, including protection of data and infrastructure. The State Department of Education shall allocate this portion of the appropriation with \$68,000 for each local education agency, plus \$2.00 per student for each student over 1,000 in districts with 1,000 or more students, including the Alabama Institute for Deaf and Blind, the Alabama School for Math and Science, the Alabama School of Fine Arts, the Alabama School of Cyber Technology and Engineering, and the Department of Youth Services through applications submitted to the Department. Allocations shall be used to fund network administration and/or technology that sustains, complements, upgrades, or augments current security measures.</i>		
641 642	(i) Career Tech Operations and Maintenance	8,000,000	8,000,000
643	(j) Current Units	2,000,000	2,000,000
644 645 646	The above appropriation includes funds for start-up and/or conversion of public charter schools which shall be funded at Foundation Program cost per unit in the same manner as other public K-12 schools.		
647	(k) Math and Science Teacher Program	80,000,000	80,000,000



		Education Trust Fund	Other Funds	Total	
648	To be distributed to school systems based on the provisions of Article 15				
649	of Chapter 13 of Title 16 of the Code of Alabama 1975. The Math and Science				
650	Teacher Program shall use the following salary matrix to determine the				
651	salaries of qualified math and science teachers, based on 189 contract days.				
652	In addition to the following salaries, qualified math and science teachers				
653	employed in hard-to-staff schools shall receive an additional \$5,000 stipend.				
654					
655	Step	Bachelor	Master	AA/EDS	Doctor
656					
657	0	\$50,521	\$57,285	\$61,346	\$65,405
658					
659	1	\$54,082	\$62,194	\$67,061	\$71,932
660					
661	2	\$56,972	\$65,514	\$70,661	\$75,769
662					
663	3	\$58,638	\$67,433	\$72,730	\$77,988
664					
665	4	\$60,350	\$69,401	\$74,851	\$80,263
666					
667	5	\$62,105	\$71,420	\$77,030	\$82,600
668					
669	6	\$63,909	\$73,493	\$79,267	\$84,997
670					



			Education Trust Fund	Other Funds	Total
671 672	7	\$65,759	\$75,622	\$81,561	\$87,458
673 674	8	\$67,074	\$77,132	\$83,193	\$89,208
675 676	9	\$68,415	\$78,676	\$84,856	\$90,993
677 678	10	\$69,440	\$79,857	\$86,128	\$92,356
679 680	11	\$70,482	\$81,055	\$87,421	\$93,741
681 682	12	\$71,540	\$82,271	\$88,731	\$95,148
683 684	13	\$71,540	\$82,271	\$88,731	\$95,148
685 686	14	\$71,540	\$82,271	\$88,731	\$95,148
687 688	15	\$72,616	\$83,510	\$90,069	\$96,581
689 690	16	\$72,616	\$83,510	\$90,069	\$96,581



			Education Trust Fund	Other Funds	Total
691 692	17	\$72,616	\$83,510	\$90,069	\$96,581
693 694	18	\$73,717	\$84,774	\$91,432	\$98,043
695 696	19	\$73,717	\$84,774	\$91,432	\$98,043
697 698	20	\$73,717	\$84,774	\$91,432	\$98,043
699 700	21	\$74,838	\$86,065	\$92,823	\$99,535
701 702	22	\$74,838	\$86,065	\$92,823	\$99,535
703 704	23	\$74,838	\$86,065	\$92,823	\$99,535
705 706	24	\$75,981	\$87,378	\$94,241	\$101,056
707 708	25	\$75,981	\$87,378	\$94,241	\$101,056
709 710	26	\$75,981	\$87,378	\$94,241	\$101,056



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		Education Trust Fund	Other Funds	Total
711	27	\$77,148	\$88,721	\$95,688
712				\$102,607
713				
714	(1) Special Education Teacher Stipend	7,904,000		7,904,000
715	To provide a \$1,200 supplement to each classroom Special Education Teacher,			
716	including the Alabama Institute for Deaf and Blind and the Youth Services			
717	School District.			
718	SOURCE OF FUNDS:			
719	(1) ETF	5,230,479,433		
720	(2) ETF-Transfer	80,000,000		
721	(3) Federal and Local Funds		831,556,221	
722	(4) Public School Fund, Estimated		215,532,864	
723	Total Education, State Board of Local	5,310,479,433	1,047,089,085	6,357,568,518
724	Boards of Education			



	Education Trust Fund	Other Funds	Total
725 Upon certification and approval by the Deputy State Superintendent of the Office of 726 Administrative and Financial Services that any newly formed city school system is an 727 operational public school system within the State of Alabama, the Department shall 728 ensure that any Foundation Program funds or other state funds allocated to the 729 parent county board of education of the newly formed city school system for students 730 that attended and were counted in the Average Daily Membership of the parent county 731 board of education and now will attend the newly formed city school system shall be 732 transferred to the newly formed city school system for operational expenses. The 733 above appropriation shall be distributed by the State Board of Education in 734 accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of 735 Alabama 1975, and all other laws and regulations of the State Board of Education 736 relating to the expenditure of such funds. These funds shall be used to provide a 737 minimum school term of 180 full instructional days, or the hourly equivalent 738 thereof, and for equitable educational opportunities in the public schools of the 739 State. It is the intent of the Legislature that local boards of education allocate 740 state and federal funding to conversion charter schools as required by law. It is 741 further the intent of the Legislature that funds appropriated from the Education 742 Trust Fund shall not be used to pay membership dues to any organization/association. 743 Foundation Program calculations for FY 2024-2025 are based on the funding divisors 744 set forth below. Units earned under the Foundation Program shall be employed as 745 regular classroom teachers and assigned by the local board of education. The 746 divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the 747 intent of the Legislature that local boards of education have flexibility in 748 determining where reductions are made. Any reductions made using flexibility of 749 state units must comply with federal comparability and supplanting guidelines. Each 750 district will submit an application for approval by the State Superintendent as to 751 the unit allocation adjustments requested.			
752			
753	Grades K-3: 14.25		
754	Grades 4-6: 20.06		
755	Grades 7-8: 19.70		
756	Grades 9-12: 17.95		



	Education Trust Fund	Other Funds	Total
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757
758
759
760
761
762
763

In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:
 The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, and any part-time contract shall conform to the pro-rata share of the following matrix:

764
765
766

Years Experience	BS	MS	6Y	DO	ND
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767
768

0	47,600	51,875	55,936	59,995	47,600
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769
770

1	47,600	51,875	55,936	59,995	47,600
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771
772

2	47,600	51,875	55,936	59,995	47,600
---	--------	--------	--------	--------	--------

773
774

3	49,616	57,058	61,524	65,997	49,616
---	--------	--------	--------	--------	--------

775
776

4	49,616	57,058	61,524	65,997	49,616
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777
778

5	49,616	57,058	61,524	65,997	49,616
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779

6	51,792	59,558	64,237	68,881	51,792
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				Education Trust Fund	Other Funds	Total
780						
781	7	51,792	59,558	64,237	68,881	51,792
782						
783	8	51,792	59,558	64,237	68,881	51,792
784						
785	9	53,356	61,358	66,177	70,962	53,356
786						
787	10	53,888	61,971	66,838	71,671	53,888
788						
789	11	54,428	62,591	67,506	72,387	54,428
790						
791	12	54,972	63,217	68,181	73,111	54,972
792						
793	13	55,522	63,848	68,864	73,842	55,522
794						
795	14	56,077	64,487	69,551	74,581	56,077
796						
797	15	56,638	65,133	70,248	75,327	56,638
798						
799	16	57,204	65,783	70,950	76,080	57,204



				Education Trust Fund	Other Funds	Total
800						
801	17	57,776	66,441	71,660	76,841	57,776
802						
803	18	58,354	67,105	72,377	77,608	58,354
804						
805	19	58,937	67,776	73,101	78,384	58,937
806						
807	20	59,527	68,454	73,831	79,169	59,527
808						
809	21	60,122	69,139	74,570	79,961	60,122
810						
811	22	60,723	69,831	75,314	80,760	60,723
812						
813	23	61,330	70,528	76,068	81,567	61,330
814						
815	24	61,944	71,234	76,829	82,383	61,944
816						
817	25	62,563	71,946	77,597	83,207	62,563
818						
819	26	63,188	72,665	78,373	84,039	63,188



				Education Trust Fund	Other Funds	Total
820						
821	27	63,821	73,392	79,157	84,880	63,821
822						
823	28	64,459	74,126	79,948	85,728	64,459
824						
825	29	65,104	74,867	80,748	86,586	65,104
826						
827	30	65,754	75,616	81,555	87,452	65,754
828						
829	31	66,412	76,372	82,371	88,325	66,412
830						
831	32	67,077	77,136	83,195	89,209	67,077
832						
833	33	67,747	77,907	84,027	90,102	67,747
834						
835	34	68,424	78,686	84,867	91,003	68,424
836						
837	35	69,109	79,473	85,715	91,912	69,109
838						
839	Professional learning activities are sustained, intensive, collaborative,					
840	job-embedded, data-driven, and classroom-focused to provide educators with the					
841	knowledge and skills necessary to enable students to succeed and meet the					



	Education Trust Fund	Other Funds	Total
842	challenging state academic standards. At least fifty percent of all professional		
843	learning requirements necessary to retain a valid Alabama teaching certificate shall		
844	be directly related to the knowledge and skills necessary to provide high quality		
845	instruction that leads to student development and academic growth. The State		
846	Superintendent shall establish an approval system, including, but not limited to a		
847	menu of micro credentials, that relates directly to any valid teaching certificate		
848	holders' responsibilities as an educator. The State Board of Education may adopt		
849	rules, as necessary, for initial or recertification criteria. The State		
850	Superintendent shall provide a status report on the approval system status and		
851	budgetary needs to the Chairs of the House Ways and Means-Education and Senate		
852	Finance and Taxation-Education Committees on a semi-annual basis.		
853			
854	Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an		
855	appropriation for the 1% over the total cost of instructional salaries for the		
856	Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal		
857	year beginning October 1, 2024. For "Fringe Benefits" the rate per day for two		
858	personal days and five sick days (for units earned in the Foundation Program) shall		
859	be \$120. The Teachers' Retirement System employer rate shall be 13.57% of salaries		
860	for Tier I members and 12.60% of salaries for Tier II members. The Public Education		
861	Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each		
862	full-time employee. As funds are appropriated, the appropriation herein shall		
863	include funds to pay for substitute support employees for each day a support		
864	employee is absent.		
865			
866	For "Classroom Instructional Support," the uniform amounts used in determining the		
867	Foundation Program allowance for classroom instructional support shall be: (1)		
868	textbooks or digital resources at \$100.00 per pupil in average daily membership		
869	during the first 20 scholastic days after Labor Day of the preceding school year;		
870	(2) classroom materials and supplies at \$900.00 per unit earned in the Foundation		
871	Program; (3) a common purchase fund at each local school at \$100.00 per unit earned		
872	in the Foundation Program;(4) technology at \$500.00 per unit earned in the		
873	Foundation Program; (5) professional development at \$100.00 per unit earned in the		



	Education Trust Fund	Other Funds	Total
874 875 876 877 878 879 880 881 882 883 884 885 886 887 888 889 890	<p>Foundation Program; and (6) library enhancement at \$157.72 per unit earned in the Foundation Program. 100% of funds allocated for classroom materials and supplies shall be used for in-classroom expenses. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. For assistant principals, an instructional support unit earned shall be 0.5 FTE for elementary schools with an ADM of 300-499.99 and 1.0 FTE for middle schools with an ADM of 300-499.99. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.</p>		
891	15. Education, State Department of:		
892	(a) Administrative Services Program	509,666,360	65,346,811
893	(1) <i>Advancement Placement</i>	<i>13,500,000</i>	
894 895 896 897 898 899	<p><i>The above appropriation may support the programmatic work of A+ Education Partnership to expand access to Advanced Placement (AP) courses and rigorous curricula in preceding grades by providing educator training, equipment, incentives, and ongoing support to teachers and students. Subject to appropriations, it is the intent of the Legislature that the State Department of Education may also provide funds to pay for the AP exam fees for Alabama students eligible to receive free or reduced lunch.</i></p>		
900	(2) <i>AEDs in schools</i>	<i>5,000,000</i>	
901	(3) <i>Alabama Holocaust Commission</i>	<i>100,000</i>	
902 903	(4) <i>Alabama Math, Science and Technology Initiative - Operations and Maintenance</i>	<i>103,928,318</i>	



	Education Trust Fund	Other Funds	Total		
904	<i>From the above appropriation, the State Superintendent of Education shall direct Alabama Math, Science and Technology Initiative Program (AMSTI) resources to the districts based on their individual needs. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation to each of the AMSTI sites. It is the intent of the Legislature that funds appropriated for AMSTI be divided based upon the number of classroom teachers served by in-service centers and expended only for AMSTI through established procedures of the most recent year's contractual agreement of each site within the regional in-service center regions. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer the expenditures for AMSTI. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach math and science, as well as the amounts expended for professional development and on-site support. The report shall also include information regarding the effectiveness of the initiative in improving math and science test scores for K-12 students. No money appropriated for the Alabama Reading Initiative or AMSTI may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.</i>				
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916					
917					
918					
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920					
921	<i>a. Alabama Numeracy Act</i>	<i>68,000,000</i>			
922	<i>To be expended in accordance with Title 16, Chapter 6H, Code of Alabama 1975.</i>				
923	<i>b. Data Literacy</i>	<i>2,629,000</i>			
924	<i>The above appropriation shall be expended in collaboration with Innovate Alabama.</i>				
925	<i>(5) Alabama Reading Initiative - Operations and Maintenance</i>	<i>142,839,601</i>			
926					



	Education Trust Fund	Other Funds	Total
927 928 929 930 931 932 933 934 935 936 937 938 939 940 941 942 943	<p><i>It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative be expended only for the Alabama Reading Initiative Program. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets, the Finance Director, and the Legislative Fiscal Officer, the expenditures for the Alabama Reading Initiative Program. Such report shall include, but not be limited to, the specific amounts expended for professional development, a summary and evaluation of summer and afterschool programming across the state, and on-site support for school coaches and support staff for Alabama Reading Initiative purposes only. The remaining funds shall be expended for any of the following: for the employment of state and regional level reading specialists, for professional development and technical assistance to schools, to supplement the costs of local reading coaches, summer enrichment programs, incentives for schools demonstrating the most growth in grade 3 reading achievement, or other purposes to improve K-3 literacy. The remaining funds appropriated herein shall be expended in accordance with the general provisions of the Alabama Literacy Act, Chapter 16G of Title 16. The State Superintendent of Education shall ensure these funds target the lowest performing schools.</i></p>		
944	a. K-3 Reading Coaches	36,800,000	
945 946 947 948 949 950	<p><i>A minimum of the amount above shall be allocated directly to local boards of education for the employment of reading coaches to work in grades K-3. At a minimum, \$80,000 shall be distributed to each local board of education for the employment of a full time reading coach. The remaining funds shall be distributed to each local board of education pro-rata based on the number of K-3 schools and/or students as determined by the State Department of Education. All funds are to be distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only.</i></p>		
951 952	b. Certified Academic Language Therapist (CALT) Stipend Program	600,000	



	Education Trust Fund	Other Funds	Total
953 <i>The above appropriation includes funds to pay salary supplements and related benefit costs for</i> 954 <i>Certified Academic Language Therapists (CALT) and other costs of the program. Supplement</i> 955 <i>amounts will be determined by the availability of funds based on the number of CALT</i> 956 <i>Teachers. The state of Alabama will provide an annual supplement of \$5,000 to any CALT that is</i> 957 <i>employed full-time in a public K-12 school system or public independent school and is properly</i> 958 <i>certified by the state of Alabama. The existing eligibility criteria will apply: (a) CALTs</i> 959 <i>employed on less than a full-time contract on October 1 will receive a pro-rata share of the</i> 960 <i>salary supplement. (b) CALTs employed full-time after October 1 will receive a pro-rata share</i> 961 <i>of the salary supplement. (c) Any CALT employed full-time in Alabama and properly certified by</i> 962 <i>the state of Alabama will receive the annual salary stipend. (d) CALTs employed as a substitute</i> 963 <i>are not eligible for the salary supplement. (e) CALTs who are on leave of absence for more than</i> 964 <i>half a school year will receive a prorated amount based on the number of months worked during</i> 965 <i>the school year. (f) CALTs will receive the salary supplement each year of the valid period of</i> 966 <i>the CALT credentials unless the Alabama Legislature declines to make the annual appropriation.</i> 967 <i>(g) CALTs must maintain their CALT credentials in order to continue receiving the salary</i> 968 <i>supplement. (h) CALTs employed in the final year of their CALT credentials valid period will</i> 969 <i>receive a prorated amount based on the number of months worked covered in that valid period.</i> 970 <i>(i) CALTs who leave after October 1 will be eligible for a prorated amount based on the months</i> 971 <i>served. (j) CALTs must remain employed with a public K-12 Local Board of Education school</i> 972 <i>system or public independent school to continue receiving the salary supplement.</i>			
973 (6) Alabama Summer and Afterschool Program	2,860,000		
974 <i>Of the above appropriation, \$2,860,000 shall be expended for the Alabama Summer and Afterschool</i> 975 <i>Program (ASAP) grants to local education agencies, municipalities, and not-for-profit</i> 976 <i>organizations for summer and afterschool programs that provide direct services and for entities</i> 977 <i>that provide support to summer and afterschool programs. Grant funds shall be allocated based</i> 978 <i>on an application process developed by the State Superintendent of Education, who will publish</i> 979 <i>a report at the end of the grant period to list the grantees and provide a summary of academic</i> 980 <i>outcomes. The intent of the Legislature is to increase quality and access to evidence-based</i> 981 <i>summer and afterschool academic and enrichment programming, build a diverse delivery model of</i> 982 <i>providers, and to foster collaboration between local and education agencies and community-based</i> 983 <i>organizations. The goal would be to have at least 40% of funding go to nonprofit,</i> 984 <i>community-based organizations or partnerships between community-based organizations and local</i> 985 <i>education agencies.</i>			
986 (7) Arts Education	2,000,000		



	Education Trust Fund	Other Funds	Total
987	(8) Auxiliary Teacher Grant Program	5,439,463	
988	<i>This appropriation shall be used for the State Department of Education, to fund grants for</i>		
989	<i>auxiliary teachers in either of the following: (1) K-3 underperforming elementary schools</i>		
990	<i>pursuant to the most recent designations pursuant to the Alabama Accountability Act or school</i>		
991	<i>grading system; or (2) schools where the percentage of English Language Learner (ELL) students</i>		
992	<i>in the school is more than ten percent of the total number of students in the school, subject</i>		
993	<i>to identification by the State Superintendent of Education.</i>		
994	(9) Better Basics	500,000	
995	<i>For reading and math instruction and resources to the educationally vulnerable.</i>		
996	(10) Children First Trust Fund	3,050,000	
997	<i>The above appropriation will be directed by the State Department of Education towards the</i>		
998	<i>specialized treatment of students with autism, students with emotional disabilities and</i>		
999	<i>students with deficit disorders. The Department may also allocate funds to each local</i>		
1000	<i>educational agency as a supplemental appropriation based upon the number of students with</i>		
1001	<i>identifiable disabilities.</i>		
1002	(11) Children's Eye Screening Program and	2,896,460	
1003	Follow-up Eye Care		
1004	<i>Vendors shall file a report on or before December 31, 2024 with the Chairs of the House Ways</i>		
1005	<i>and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the</i>		
1006	<i>Finance Director, and the Legislative Fiscal Officer. Children identified as uninsured or</i>		
1007	<i>underinsured shall be provided with free eye exams and free prescription spectacles. A database</i>		
1008	<i>including specific data by child, grade, school/system, and services for outcome-based</i>		
1009	<i>measurement shall be maintained and archived.</i>		
1010	a. Student Eye Screenings	1,448,230	
1011	<i>To provide eye screening for students in Grades K, 2 and 4. The method of screening shall be</i>		
1012	<i>color photo refraction as developed by the National Aeronautics and Space Administration.</i>		
1013	b. Student Follow-Up Eye care	1,448,230	
1014	<i>To provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall</i>		
1015	<i>include, but not be limited to, providing assistance in obtaining and coordinating local eye</i>		
1016	<i>care services for those children identified as needing said follow-up eye care services whether</i>		
1017	<i>insured, uninsured or underinsured.</i>		



	Education Trust Fund	Other Funds	Total
1018 1019	(12) CLAS-Certified Instructional Leader Program	350,000	
1020 1021	(13) Computer Science for Alabama (CS4AL) Program	6,000,000	
1022	(14) Distance Learning	20,165,768	
1023 1024 1025 1026 1027 1028 1029	<i>Job descriptions shall be developed by the State Department of Education for positions funded by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). For the 2024-2025 school year, the Department shall not charge any Alabama resident, whether home-schooled or enrolled in a non-public school, a fee to participate in the ACCESS Program.</i>		
1030	(15) English Language Learners Program	18,500,000	
1031 1032 1033 1034 1035 1036 1037 1038 1039 1040	<i>Based on the 2023-2024 school system count supplied to the Alabama Department of Education by each local superintendent of education, the remaining amount herein is appropriated on a per student basis to be utilized by local school boards to provide assistance to students not utilizing English as their native language so they may become proficient in reading, writing and speaking English at the earliest possible time. Notwithstanding the above: (1) funding to school systems where the percentage of English Language Learner (ELL) students to the total number of students enrolled in the school system exceeds ten percent shall receive a weight of 1.5 per student; and (2) funding to schools where the percentage of current ELL students to the total number of students enrolled in the school exceeds fifteen percent, or current or former ELL students exceed twenty percent shall receive a weight of 2.0 per student.</i>		
1041	a. Regional EL Specialists	2,000,000	
1042	<i>To support Regional EL Specialists under the State Department of Education.</i>		
1043 1044	(16) High Needs Special Education Grant Program	17,400,000	
1045 1046 1047	<i>To provide grants to school districts for services for students or groups of students for special education and related services that are unduly expensive, extraordinary and/or beyond routine.</i>		
1048	(17) Juvenile Probation Officers	750,000	



	Education Trust Fund	Other Funds	Total
1049 1050 1051	(18) Local School and School System Academic and Financial Improvement Program (At-Risk)	14,715,633	
1052 1053	a. Legislative School Performance Recognition Program	250,000	
1054 1055	<i>For financial awards pursuant to the Legislative School Performance Recognition Program, as established by Section 16-6C-3, Code of Alabama 1975.</i>		
1056 1057	b. Feminine Hygiene Products Grant Program	400,000	
	<i>For Title I schools pursuant to Section 16-1-55, Code of Alabama 1975.</i>		
1058	c. Jones Valley Teaching Farm	500,000	
1059	d. Retired Senior Volunteer Program	175,000	
1060 1061 1062 1063 1064 1065	<i>To be used for student tutoring and mentoring. The funds allocated to the Retired Senior Volunteer Program shall not be used for salaries. The program shall file a report on October 1, 2024, with the Department of Education, the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer regarding the number of volunteer hours provided statewide and to each local school system for the prior year.</i>		
1066 1067	e. Montgomery pilot program: Career Direct Certification	200,000	
1068	<i>To provide college credit and job training for high school students.</i>		
1069 1070	f. Montgomery pilot program: Conflict Resolution	200,000	
1071 1072	<i>For communication skill workshops, peer support groups, and a focus on parent engagement to prevent youth violence.</i>		
1073 1074	g. Birmingham/Jefferson County pilot program: Conflict Resolution	200,000	
1075 1076	<i>For communication skill workshops, peer support groups, and a focus on parent engagement to prevent youth violence.</i>		
1077	(19) Military Children Support Plan	800,000	
1078 1079	(20) Online High-Speed Teacher Certification Portal	450,000	
1080	<i>To support improvements in teacher certification.</i>		



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	Education Trust Fund	Other Funds	Total
<i>(21) Operations and Maintenance of the Department</i>	<i>36,866,000</i>		
<i>a. Unmet Needs Grant Program</i>	<i>10,000,000</i>		
<i>To be expended for a grant program to be administered by the State Superintendent of Education to address unmet capital, equipment, or other needs of K-12 schools. The Superintendent shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any K-12 school located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The State Superintendent of Education shall report all grants awarded to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer. Such report shall include amounts awarded and intended use of funds.</i>			
<i>(22) School Safety Security and Climate Program</i>	<i>11,240,000</i>		
<i>a. Bullying Prevention Project</i>	<i>4,000,000</i>		



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	Education Trust Fund	Other Funds	Total
<p><i>To be expended for the Bullying Prevention Project in accordance with Title 16, Chapter 28B, Code of Alabama 1975. The State Superintendent of Education shall distribute the above appropriation as grants to local education agencies. These agencies may be awarded funds only after application to the State Department of Education. The grant application process may require the submission of plans by the applicant to meet the requirements set forth in Chapter 28B of Title 16. In the awarding of grants, preference will be given to applicants seeking to develop and implement evidence-based practices to promote a school environment that is free of harassment, intimidation, violence, and threats of violence. This program may also address tier one and tier two of the school-based mental health model of all students receiving prevention education and peers working to support and identify at-risk students. Additionally, the program may focus to increase school safety through early identification of at-risk students, minimizing disciplinary infractions including school suspensions and expulsions. The program may provide grade level prevention curriculum for all students and, in that case, the curriculum must be updated annually to remain current and relevant to current trends that youth face in their lives. Any applicable prevention curriculum must be comprehensive and satisfy the following state mandates: Erin's Law, Jamari Terrell Williams Student Bullying Prevention Act, Jason Flatt Act, Price Hornsby Act (HB280 of the 2024 Regular Session), and Drugs and Alcohol. In addition, any program related to mental health should be flexible enough to focus on the greatest mental health needs for each individual school. For accountability purposes, reporting data must include the number of students engaged in the programs, the number of students supported, and the number of students referred to adults as at-risk.</i></p>			
<p><i>b. Mental Health Collaborative</i></p>	<p>250,000</p>		
<p><i>c. Regional Safety Training Specialists</i></p>	<p>800,000</p>		
<p><i>d. School-Based Mental Health Service Coordinator</i></p>	<p>4,690,000</p>		



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	Education Trust Fund	Other Funds	Total
<p><i>The above appropriation shall be expended to provide grants to local education agencies and public independent schools to expand school-based mental health initiatives. The State Superintendent of Education shall notify, in writing, all school systems of the availability of the funding. The notification shall include the grant application and the amount available to each system. The grant application process must require the submission of plans by the applicant to provide for a mental health service coordinator to support coordination of mental health services throughout the system. In the awarding of grants, preference will be given to applicants willing to partner with the Alabama Department of Mental Health under the ADMH school-based Mental Health collaboration and traditionally high-poverty underserved districts throughout the state. After funding reaches \$40,000 for each system, additional funding for the program shall be allocated to school systems by ADMH.</i></p>			
(23) Special Education Licensed Interpreters Deaf/Hard of Hearing Teachers	8,500,000		
(24) Statewide Student Assessment	19,405,117		
<p><i>To be expended for expenses directly related to student assessments. Funds from this appropriation shall be expended to administer all requirements of HB95 of the 2024 Regular Session of the Legislature.</i></p>			
(25) STEM Education Consortium	750,000		
<p><i>To be divided equally between the Cook Natural Science Museum, McWane Center, and Saban Center.</i></p>			
(26) Tenure Personnel Hearings	200,000		
<p><i>To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.</i></p>			
(27) Turnaround Schools	10,000,000		



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	Education Trust Fund	Other Funds	Total
<p><i>This appropriation shall be used for the State Department of Education, in consultation with the Department of Early Childhood Education, to fund grants to the lowest performing public elementary schools which are identified as underperforming elementary schools pursuant to the most recent designations pursuant to the Alabama Accountability Act or school grading system subject to identification by the State Superintendent. The intent of these grants is to identify and target the specific deficiencies of each individual underperforming public elementary school. In order to identify the said deficiencies, the State Department of Education shall assess each school and shall share its written assessment of the said deficiencies with each school, after which the Department of Education, in consultation with each school, shall issue specific recommendations to successfully resolve those deficiencies. The Department of Education shall thereafter provide grants to each eligible school for the express purpose of carrying out the specific objective of resolving the identified deficiencies and the overall objective of improving the school's performance. As to each elementary school identified pursuant to this section, the State Department of Education shall annually produce written reports to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Finance and Taxation-Education Committee, the Governor, the Finance Director, the Legislative Fiscal Officer, the State School Board, the Local School Board, the Local Superintendent, and the Principal of each school.</i></p>			
<p><i>(28) Woolley Institute for Spoken Language Education</i></p>	<p><i>960,000</i></p>		
<p><i>(29) Office of School Improvement</i></p>	<p><i>1,850,000</i></p>		
<p><i>(30) Office of Specialized Treatment Centers</i></p>	<p><i>26,800,000</i></p>		
<p><i>Of the above appropriation, \$26,000,000 shall be made available to the State Department of Education endorsed and approved Specialized Treatment Centers for the purpose of educational services and operational costs. The funds shall be allocated based on a formula using student counts and licensed capacity approved by the State Superintendent of Education.</i></p>			
<p><i>(31) Cameras in the Classroom Grant Program</i></p>	<p><i>500,000</i></p>		



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	Education Trust Fund	Other Funds	Total
<i>To be expended in accordance with Section 16-39-13, Code of Alabama 1975 to promote classroom and student safety in self-contained classrooms providing special education services. The above appropriation shall be expended to provide grants to public K-12 schools to use toward the purchase, installation, maintenance, and monitoring of video cameras in the classrooms. Priority shall be given first to schools with financial challenges and/or with high percentages of nonverbal children. The State Department of Education shall notify in writing all local boards of education, by July 1, 2024, of the availability of funds. The notification shall include the grant application process and the criterion used to determine the grant amounts awarded. No funding will be available until October 1, 2024.</i>			
<i>(32) Principal Leadership and Mentoring Act</i>	<i>30,850,000</i>		
<i>To be expended in accordance with Title 16, Chapter 6I, Code of Alabama 1975.</i>			
<i>(33) Speech Pathologist Stipend Program</i>	<i>500,000</i>		
<i>The above appropriation includes funds to pay salary supplements and related benefit costs for Speech Pathologists and other costs of the program. Supplement amounts will be \$1,000 for each Speech Pathologist.</i>			
<i>(b) American Village</i>	<i>2,200,000</i>		<i>2,200,000</i>
<i>(1) Semiquincentennial Commission</i>	<i>250,000</i>		
<i>(2) U.S. History Commission</i>	<i>200,000</i>		
<i>(3) Civics Partnership</i>	<i>750,000</i>		
<i>In collaboration with Troy University.</i>			
<i>(c) Alabama Science in Motion Program</i>	<i>2,583,796</i>		<i>2,583,796</i>



	Education Trust Fund	Other Funds	Total
1192 1193 1194 1195 1196 1197 1198 1199 1200 1201 1202 1203 1204 1205 1206 1207 1208 1209 1210 1211 1212 1213 1214 1215	<p>All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated. Of the above appropriation, the State Superintendent of Education shall direct ASIMS funding to each site within the In-service Center regions based on the most recent year's contractual agreements. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation of each of the ASIMS sites. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finance and Budgets, the Finance Director, and the Legislative Fiscal Officer the expenditures for the Alabama Science in Motion Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials, and supplies needed to teach Biology, Chemistry and Physics, as well as the amounts expended for professional development and for on-site support. The existing Alabama Science in Motion Advisory Committee shall advise the State Superintendent of Education on the operational activities of the ASIMS Program. The ASIMS Advisory Committee shall remain comprised of six project directors, three ASIMS Specialists and three classroom teachers; provided, however, that each of the sites shall be represented by at least one member of the ASIMS Advisory Committee. No funds appropriated for the Alabama Science in Motion Program may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.</p>		
1216 1217	(d) Disability Determination for Social Security Program		106,317,845 106,317,845
1218	(e) Financial Assistance Program	148,084,189	4,206,627,984 4,354,712,173
1219	(1) Alabama Baseball Coaches Association	125,000	
1220	(2) 1st Grade Readiness Pilot Program	900,000	
1221	(3) Alabama Coaches Officials Organization	50,000	
1222	(4) Alabama Football Coaches Association	150,000	



	Education Trust Fund	Other Funds	Total
1223 1224	<i>No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current football coach.</i>		
1225	<i>(5) Alabama Scholars Bowl TV Show</i>	<i>100,000</i>	
1226	<i>(6) Alabama Teacher Mentor Program</i>	<i>5,000,000</i>	
1227 1228 1229 1230 1231 1232 1233 1234 1235 1236	<i>In each school where there is at least one or more first-year teachers, a mentor teacher shall be identified and recommended by the school principal to the Department of Education based on (1) his or her commitment to collaborative work and (2) he or she having at least five years of teaching experience. The mentor teacher shall be compensated in an amount of no less than one thousand dollars (\$1,000) for the academic year for his or her services as a mentor. The Department shall clearly define roles and responsibilities for the mentor teacher to, at a minimum, include (1) requiring at least two meetings per month of the mentor teacher and the first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by the mentor teacher to his or her principal relating to the progress of each first-year teacher he or she is mentoring.</i>		
1237	<i>(7) Career Tech Initiative</i>	<i>38,707,239</i>	
1238 1239 1240	<i>The above appropriation shall be spent on expanding career tech learning opportunities for students and to extend leadership and student organized activities throughout the state as defined by the State Superintendent of Education.</i>		
1241	<i>a. Agribusiness Education Program</i>	<i>726,900</i>	
1242 1243	<i>\$275,000 of the amount above shall be expended for student membership dues for Future Farmers of America.</i>		
1244	<i>b. Alabama Cattleman's Youth Program</i>	<i>40,000</i>	
1245 1246	<i>For an educational event where youth from all across Alabama can learn about beef nutrition and sustainable livestock production and can compete in educational contests and exhibit cattle.</i>		
1247	<i>c. Agriscience Teachers</i>	<i>1,000,000</i>	



	Education Trust Fund	Other Funds	Total
1248 1249 1250 1251 1252 1253 1254 1255 1256	<i>Not more than \$1,000,000 of the appropriation for Career Tech Initiatives shall be first used for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made available through a competitive grant process to pay stipends, salaries, benefits and travel of agriscience teachers who work on a 220 day or less contract provided their duties and activities exceed existing contract length. In the event all the agriscience funds are not applied for, the balance of the \$1,000,000 shall revert to the balance of the appropriation and shall be distributed at the discretion of the State Superintendent of Education for additional career tech initiatives not limited to but including travel and student leadership development activities in other career tech program disciplines.</i>		
1257	<i>d. Career Coaches Program</i>	<i>15,723,370</i>	
1258 1259 1260	<i>To expand the Career Coaches Program. Career coaches who are certified as teachers may be compensated on the state minimum salary schedule for teachers based upon years of experience, highest degree earned, and the length of contract in the same manner as classroom teachers.</i>		
1261	<i>e. Imagine Academy</i>	<i>794,372</i>	
1262 1263	<i>f. ProStart Career and Technical Education Program</i>	<i>365,000</i>	
1264 1265	<i>For culinary, restaurant and hospitality training for high school students that is recognized as meeting the standards set by the national professional trade association for the industry.</i>		
1266	<i>(8) Children's Hospital</i>	<i>1,340,000</i>	
1267	<i>a. Poison Control</i>	<i>750,000</i>	
1268	<i>b. Sunshine School</i>	<i>250,000</i>	
1269	<i>(9) Coach Safely Initiative</i>	<i>800,000</i>	
1270	<i>(10) Early Childhood Classroom Assessment</i>	<i>2,750,000</i>	
1271 1272 1273 1274 1275 1276 1277 1278 1279	<i>The above appropriation shall be utilized by the Department of Education for a state-level contract established following a request for proposal for a literacy and math assessment that teachers may use to obtain real-time assessments of the literacy and math skill levels of students enrolled in kindergarten, first, second and third grade. The funding shall be used by the Department to request proposals for and to procure and implement a K-3 literacy and math assessment system for the preliminary identification of students at risk for literacy and math difficulties, including dyslexia. In negotiating the terms of the contract, the Department shall include performance measures, which may include student outcomes, as conditions affecting the amounts payable under the contract.</i>		



	Education Trust Fund	Other Funds	Total
1280 (11) <i>Helping Families Initiative</i>	3,300,000		
1281 <i>Not more than 15% of the appropriation shall be use for indirect, overhead, administration,</i>	<i>training, or support expenses. The Helping Families Initiative shall file a report no later than September 30, 2025 with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Legislative Fiscal Officer, and the Finance Director regarding the number of students served by each LEA. The report shall include measures and be in a format as prescribed by the Legislative Services Agency.</i>		
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1288 (12) <i>Healthy Eating, Active Living (HEAL, Inc.)</i>	905,000		
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1290 (13) <i>High Hopes for Alabama Students</i>	11,980,287		
1291 (14) <i>Hudson Alpha Institute - Science Teacher Training</i>	1,000,000		
1292			
1293 (15) <i>Jobs for Alabama's Graduates (JAG)</i>	5,050,742		
1294 (16) <i>Liberty Learning Foundation</i>	1,000,000		
1295 (17) <i>Math Nation</i>	2,900,000		
1296 (18) <i>National Board Certification of Teachers</i>	1,500,000		
1297			
1298 <i>The amounts below are minimum amounts. The balance of funds shall be expended to provide fee</i>	<i>support to candidates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Candidates whose annual household income exceeds \$150,000 or three times the most recently available median household income for the state of Alabama shall not be eligible for fee support. Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical Education, etc.); candidates who agree to teach at a school with five or fewer National Board Certified Teachers for a period of three years; and additional need criteria determined by the State Superintendent of Education.</i>		
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1308 a. <i>Accomplished Teaching, Learning and Schools (ATLAS)</i>	50,000		
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1310 b. <i>Candidate Support and Professional Development</i>	50,000		
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	Education Trust Fund	Other Funds	Total
<i>During the certification process.</i>			
(19) National Board for Professional Teaching Standards	13,712,908		



**Education
Trust Fund**

Other Funds

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The above appropriation includes funds to pay salary supplements and related benefit costs for Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts will be determined by the availability of funds based on the number of National Board Certified Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any NBCT that is employed full-time in a public K-12 school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs who earn National Board Certification in another state and are teaching full-time in Alabama on October 1 and are properly certified by the state of Alabama will receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) NBCTs will receive the salary supplement each year of the valid period of the certificate unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew their certificate by the year of the certificate's expiration in order to continue receiving the salary supplement. (h) NBCTs employed in the final year of the certificate valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in order to continue receiving the salary supplement. (2) In addition to the supplement provided by subsection (1) of this section, classroom teachers shall be eligible for an additional supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools, subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS certificate in Literacy, English as a New Language, Math, Science, Exceptional Needs, or Career and Technical Education; and (b) School has been on the "Priority School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted or provides meals to all students through the Community Eligibility Provision. The State Department of Education shall file a report on or before September 30, 2025 with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer regarding the number of classroom teachers becoming eligible and receiving the additional supplement provided in (2) above during fiscal



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	Education Trust Fund	Other Funds	Total
<i>year 2025.</i>			
<i>(20) Reach and Teach</i>	<i>350,000</i>		
<i>(21) Remote Learning Hub</i>	<i>2,000,000</i>		
<p><i>The above appropriation shall be used as a dynamic and interactive remote learning model to deliver effective, highly engaging STEM education in regions of Alabama that struggle to reach desired student outcomes in math, science, and technology. Development and implementation of this innovative model shall be led by the STEM Council, working with a coalition of Alabama stakeholders including UAB Teach. The State Superintendent of Education shall collaborate with STEM Council to support this program to reimagine how STEM education is delivered, especially in hard-to-reach, high poverty, or traditionally under-served locations. The program will offer STEM learning pathways for grades 6-12, focusing on Algebra preparedness and success. It is the intent of the Legislature that funds appropriated for the remote learning project will be delivered in a phased approach, beginning with pre-Algebra and Algebra I courses and adding high school math and science courses. Dynamic and interactive courses will be delivered to schools in Alabama's underserved locations through a remote learning provider, using Alabama educators who will be co-located at a centralized hub to be identified by UAB Teach, to allow for effective teacher planning and collaboration, resource and technology support, and ongoing training. Ten percent of funding must be dedicated to rigorous assessment of the program, evaluating the impact on student learning as well as on-site educator professional development.</i></p>			
<i>(22) Robotics Grant Program</i>	<i>1,000,000</i>		
<p><i>The above appropriation shall be expended to provide grants of not more than \$3,500 per school to support robotics programs. The State Department of Education shall notify in writing all school systems, by July 1, 2024, of the availability of funding for elementary, middle and high school robotics programs. The notification shall include the grant application process and the amount of funding available to each school. No funding will be available until October 1, 2024.</i></p>			
<i>a. Elementary Robotics Grant Program</i>	<i>100,000</i>		
<i>Up to \$100,000 shall be used to provide grants to elementary robotics programs.</i>			
<i>(23) Educational Delivery Options for Public Schools Grant Program</i>	<i>5,000,000</i>		
<i>(24) Southern Research Institute</i>	<i>1,000,000</i>		
<p><i>The above appropriation shall be used to expand the Science, Technology, Engineering, and Mathematics (STEM) Educational Outreach Program statewide.</i></p>			
<i>(25) Southwest School of Deaf and Blind</i>	<i>198,865</i>		



	Education Trust Fund	Other Funds	Total
1382 1383	(26) Special Education Certified Behavior Analysts (Autism)	8,500,000	
1384	(27) Special Education Pre-School Program	28,623,062	
1385	(28) Student Botanical Pilot Project	450,000	
1386	(29) Symphony in Education Program	250,000	
1387	(30) Teach for America	822,000	
1388 1389 1390 1391	<i>It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible. Any teachers employed with these funds shall only teach in the subject area for which they have demonstrated competency as determined and approved by the State Department of Education.</i>		
1392	(31) Teacher In-Service Centers	3,509,080	
1393 1394 1395 1396 1397 1398 1399 1400	<i>The State Superintendent of Education shall administer the In-Service Centers by confirming the areas of focus for professional development activities, monitoring and approving the professional development plan of the centers, approving the budget, and evaluating the centers on an annual basis to determine performance outcomes and identify any deficiencies and require any necessary corrective measures. Nothing herein shall require the existing in-service regions be redrawn or require the State Superintendent to distribute AMSTI, ASIMS, technology in motion, or other funds to more than the existing in-service regions. The above appropriation to the In-Service Centers shall be distributed to the In-Service Centers as provided below.</i>		
1401	a. Alabama A and M University	320,086	
1402	b. Alabama at Birmingham, University of	346,848	
1403	c. Alabama State University	282,287	
1404	d. Alabama, University of	263,249	
1405	e. Athens State University	274,838	
1406	f. Auburn University	284,217	
1407	g. Jacksonville State University	279,528	
1408	h. Montevallo, University of	291,391	
1409	i. North Alabama, University of	258,283	
1410	j. South Alabama, University of	368,644	
1411	k. Troy University	293,875	
1412	l. West Alabama, University of	245,834	



	Education Trust Fund	Other Funds	Total
1413 1414	(32) <i>Teacher Professional Development Training</i>	3,460,006	
1415 1416 1417 1418	<i>The Department shall file a report with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer on the first day of the 2025 Regular Session regarding the expenditures and usage of the funds appropriated to these programs in fiscal year 2025.</i>		
1419	a. <i>Computer Science Educator Training</i>	300,000	
1420 1421 1422 1423 1424 1425 1426 1427	<i>The ALSDE shall coordinate and, as needed, allocate funds through a competitive grant process for state entities (e.g., non-profits, higher ed) to offer professional development on curricula that has been approved by the ALSDE for a computer science pathway; curricula should be open and available across multiple computing platforms (e.g., available within a web browser). Funding shall be used for professional development and teacher support. The ALSDE shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 15, 2025.</i>		
1428 1429	b. <i>Middle School Computer Programming Initiative</i>	613,907	
1430 1431 1432 1433 1434	<i>The Department shall allocate funds through a competitive grant process for local education agencies. Each grant may be used for professional development, training, and curriculum, and shall not exceed \$25,000. Only one grant is available per system. The Department shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 1, 2025.</i>		
1435 1436	c. <i>Special Education Professional Development Program</i>	188,907	
1437	<i>For educators and school board members.</i>		
1438	d. <i>Technology in Motion Program</i>	2,357,192	
1439 1440 1441 1442 1443 1444	<i>To train teachers (K-12) on authentic computer science and other technology program training as directed by the State Superintendent. High school and middle school teachers from math, science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer science into weekly activities, following nationally developed curricula that address the Alabama Standards for Computer Science.</i>		
1445	(33) <i>Teacher Recruitment and Placement</i>	800,000	



	Education Trust Fund	Other Funds	Total
1446	(34) Vaping Education Program	150,000	
1447	<i>The above appropriation shall be used by the Drug Education Council in coordination with the</i>		
1448	<i>Department of Education to conduct vaping prevention education programs for elementary, middle,</i>		
1449	<i>and high school students.</i>		
1450	(35) Youth Leadership and Development Program	400,000	
1451			
1452	<i>For the expansion of a leadership development program for high school juniors and seniors based</i>		
1453	<i>on the three pillars of faith, character, and patriotism.</i>		
1454	(36) Athletic Trainers Secondary School Incentive Program	300,000	
1455			
1456	<i>To be expended in accordance with Sections 34-40-31 through 34-40-35, Code of Alabama 1975.</i>		
1457	(f) Future Teachers of Alabama	250,000	250,000
1458	The above appropriation shall be expended to provide grants of not more than		
1459	\$1,500 to each senior high school to establish and support Future Teachers of		
1460	Alabama programs by funding stipends of \$1,000 for teachers to serve as		
1461	program directors at each school and the remaining \$500 being used for program		
1462	activities and expenses. The State Department of Education shall notify in		
1463	writing all school systems, by July 1, 2024, of the availability of funding		
1464	for senior high school Future Teachers of Alabama programs. The notification		
1465	shall include the grant application process and clearly defined program		
1466	expectations.		
1467	(g) Gifted Students Program	12,350,000	12,350,000
1468	(1) Gifted Student Grant Program	1,425,000	
1469	<i>Pursuant to Section 16-1-51, Code of Alabama 1975.</i>		
1470	(h) Kindervision	200,000	200,000
1471	(i) Liability Insurance Program	17,500,000	17,500,000
1472	(j) Public Education Employee Injury Compensation Program	14,900,000	14,900,000
1473			



	Education Trust Fund	Other Funds	Total
1474	Funding for this program is contingent upon SB278 of the 2024 Regular Session		
1475	being enacted. If SB278 of the 2024 Regular Session is not enacted, funding		
1476	for this program shall be transferred to other current expenses in the		
1477	Foundation Program and allocated as provided by law.		
1478	(k) Reading is Fundamental Program	30,000	30,000
1479	SOURCE OF FUNDS:		
1480	(1) ETF	690,280,549	
1481	(2) ETF-Transfer	17,483,796	
1482	(3) Driver Education and Training Fund		5,145,634
1483	(4) Federal and Local Funds		4,368,147,006
1484	(5) Special Education Catastrophic Fund		5,000,000
1485			
1486			
1487	Total Education, State Department of	707,764,345	4,378,292,640
1488	The funds appropriated above shall not be used to implement standards, programs or		
1489	student assessments created by the Common Core State Standards Initiative after		
1490	April 1, 2013.		
1491	16. Educational Television Commission:		
1492	(a) Educational Television Program	10,199,798	1,270,766
1493	SOURCE OF FUNDS:		
1494	(1) ETF	10,199,798	
1495	(2) Federal and Local Funds		1,270,766
1496	Total Educational Television Commission	10,199,798	1,270,766
1497	The above appropriation is made with encouragement that it only be used for		
1498	programming that is unbiased, appropriate for the audiences to which it is targeted,		
1499	and fails to promote specific political or social ideology. Failure to monitor		
1500	network programming for bias and partisan viewpoints could determine funding		
1501	decisions in future years.		
1502			
1503			



	Education Trust Fund	Other Funds	Total
1504	17. Evaluation of Services, Alabama		
1505	Commission on the:		
1506	(a) Special Services Program	716,638	716,638
1507	SOURCE OF FUNDS:		
1508	(1) ETF	716,638	
1509	Total Evaluation of Services, Alabama	716,638	716,638
1510	Commission on the		
1511	18. Executive Commission on Community		
1512	Services Grants, State:		
1513	(a) Community Services Grants Program	11,504,798	11,504,798
1514	Distributed pursuant to Section 29-2-123, Code of Alabama 1975.		
1515	SOURCE OF FUNDS:		
1516	(1) ETF	11,504,798	
1517	Total Executive Commission on Community	11,504,798	11,504,798
1518	Services Grants, State		
1519	The above appropriation shall be used for grants that promote public education		
1520	purposes.		
1521	19. Family Practice Rural Health Board:		
1522	(a) Family Practice Rural Health	3,614,995	3,614,995
1523	Program		
1524	(1) Auburn Rural Health Program	144,155	
1525	(2) Rural Medical Scholars Program -	962,500	
1526	University of Alabama at Tuscaloosa		
1527	(3) Tuskegee Area Health Education Center	89,815	
1528	(TAHEC)		
1529	Minimum amount.		
1530	(4) UAH Rural Health Program	799,417	
1531	SOURCE OF FUNDS:		
1532	(1) ETF	3,614,995	



	Education Trust Fund	Other Funds	Total
1533 Total Family Practice Rural Health	3,614,995		3,614,995
1534 Board			
1535 20. Finance, Department of:			
1536 (a) Fiscal Management Program	953,453		953,453
1537 SOURCE OF FUNDS:			
1538 (1) ETF	953,453		
1539 Total Finance, Department of	953,453		953,453
1540 21. Finance-Teacher Unused Sick Leave:			
1541 (a) Employee Benefits Program	2,500,000		2,500,000
1542 SOURCE OF FUNDS:			
1543 (1) ETF	2,500,000		
1544 Total Finance-Teacher Unused Sick Leave	2,500,000		2,500,000
1545 To be distributed by the State Comptroller to the designated beneficiaries or			
1546 estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.			
1547 22. Fine Arts, Alabama School of:			
1548 (a) Financial Assistance Program	12,574,518	704,000	13,278,518
1549 SOURCE OF FUNDS:			
1550 (1) ETF	12,574,518		
1551 (2) Federal and Local Funds		704,000	
1552 Total Fine Arts, Alabama School of	12,574,518	704,000	13,278,518
1553 23. Fire Fighters Personnel Standards			
1554 and Education Commission,			
1555 Alabama/Fire College:			
1556 (a) Operations and Maintenance	6,777,863	4,618,387	11,396,250
1557 SOURCE OF FUNDS:			
1558 (1) ETF	6,777,863		
1559 (2) Federal and Local Funds		4,618,387	



	Education Trust Fund	Other Funds	Total
1560 Total Fire Fighters Personnel Standards	6,777,863	4,618,387	11,396,250
1561 and Education Commission, Alabama/Fire			
1562 College			
1563 24. Geological Survey:			
1564 (a) Discovery and Development of	562,069		562,069
1565 Mineral, Energy and Water			
1566 Resources, Geologic Research and			
1567 Topographic Mapping Program			
1568 SOURCE OF FUNDS:			
1569 (1) ETF	562,069		
1570 Total Geological Survey	562,069		562,069
1571 25. Governor's Office of Volunteer			
1572 Services:			
1573 (a) Executive Direction Program	398,646		398,646
1574 SOURCE OF FUNDS:			
1575 (1) ETF	398,646		
1576 Total Governor's Office of Volunteer	398,646		398,646
1577 Services			
1578 26. Health, Department of Public:			
1579 (a) Alabama Medical Education	385,000		385,000
1580 Consortium			
1581 (1) <i>Rural Alabama Teaching Health Center</i>	<i>385,000</i>		
1582 <i>The above appropriation shall be expended for the Rural Alabama Teaching Health Center.</i>			
1583 (b) Administrative Services Program	1,180,079		1,180,079
1584 (c) Continuing Education for EMT	1,635,782		1,635,782
1585 Personnel			
1586 With the above appropriation, the Department shall offer performance-based			
1587 awards to regional EMS agencies for the purpose of providing continuing			
1588 education to EMTs and strengthening the EMS infrastructure.			



	Education Trust Fund	Other Funds	Total
1589 (d) Office of Emergency Medical	1,000,000		1,000,000
1590 Services			
1591 (1) Alabama Trauma Communications Center	1,000,000		
1592 <i>To be expended by the State Health Officer to improve and support the Alabama Trauma</i>			
1593 <i>Communications Center located at the University of Alabama at Birmingham. The office shall</i>			
1594 <i>report by March 1, 2025, how the money was spent or was planned to be spent, and what</i>			
1595 <i>measurable improvements were expected from the spending, and report by January 1, 2026, on the</i>			
1596 <i>extent to which goals for improvement were met or are on track to be met. The reports shall be</i>			
1597 <i>delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and</i>			
1598 <i>the Senate Committee on Finance and Taxation-Education.</i>			
1599 (e) Public Health Services Program	15,097,367		15,097,367
1600 (1) AIDS Alabama	550,000		
1601 (2) Alabama Commission on Tick Borne	75,000		
1602 Illness			
1603 (3) Alabama Health Education Centers	690,000		
1604 (4) Alabama Kidney Foundation	497,463		
1605 (5) Impact Alabama	995,000		
1606 (6) Lions Sight eye screening	450,000		
1607 (7) North Alabama Rural Dental Clinic	950,000		
1608 Residency Program			
1609 <i>In coordination with UAB.</i>			
1610 (8) Statewide Trauma System	450,000		
1611 a. Statewide Stroke System	200,000		
1612 (f) Primary Care Physician Residency	800,000		800,000
1613 Program			
1614 For a physician residency program through the Cahaba Clinic.			
1615 SOURCE OF FUNDS:			
1616 (1) ETF	20,098,228		
1617 Total Health, Department of Public	20,098,228		20,098,228
1618 27. Higher Education, Alabama			
1619 Commission on:			



	Education Trust Fund	Other Funds	Total
1620 (a) Deferred Maintenance Program	5,000,000		5,000,000
1621 The above appropriation is to be deposited into a separate fund to be 1622 allocated for a grant program for the Historically Black Colleges and 1623 Universities in the state. The grants are to be allocated for deferred 1624 maintenance on existing structures and cannot be utilized for new 1625 construction. The grant program shall be administered by ACHE, and ACHE shall 1626 establish rules for the implementation of the grant program, the application 1627 process for the grants, and the awarding of the grants. Grants shall be 1628 awarded based on demonstrated needs, and ACHE shall develop and implement a 1629 scoring process to evaluate each grant application, which may include the 1630 availability of matching funds from the college or university, and certify 1631 compliance with grant award following project completion. ACHE shall submit an 1632 annual report to the Governor, the Chairs of the Senate Finance and 1633 Taxation-Education Committee, House Ways and Means-Education Committee, the 1634 Finance Director and the Legislative Fiscal Officer within 30 days after 1635 September 30, 2025. The report shall include the recipient, amount, and 1636 approved use of each grant issued. Notwithstanding any other provision of law 1637 to the contrary, any of the above funds which remain unexpended on September 1638 30, 2025, shall not revert, but shall be reappropriated in the fiscal year 1639 beginning October 1, 2025, to be expended for the grant program.			
1640 (b) Planning and Coordination	5,826,209	436,239	6,262,448
1641 Services Program			
1642 (1) FAFSA Completion Assistance	580,000		
1643 (2) Industry Credential Directory	100,000		
1644 <i>Of the above appropriation, \$100,000 shall be allocated for a non-public facing credential</i> 1645 <i>registry for college and university credentials. The credential registry shall include all</i> 1646 <i>degree and non-degree credentials offered at public colleges and universities. Data from the</i> 1647 <i>college and university credential registry shall be shared via a data sharing agreement to the</i> 1648 <i>public facing Alabama Credential Registry managed by the Alabama Department of Commerce.</i>			
1649 (3) Operations and Maintenance	4,446,209		
1650 (4) Retain Alabama	650,000		



	Education Trust Fund	Other Funds	Total
1651 1652 1653 1654 1655 1656 1657 1658 1659 1660	<i>The Retain Alabama project will provide digital marketing strategies targeting soon-to-be college graduates, promotional materials about Alabama and career opportunities, and other strategies to retain Alabama College graduates initiated by the Executive Director in collaboration and coordination with Innovate Alabama. The Retention Initiative would help retain Alabama College graduates by: (1) Identifying internships, co-op opportunities, and entry-level jobs at emerging companies and established companies in Alabama; (2) Partnering with Alabama colleges and universities to promote these career opportunities to Alabama college students throughout the State; and (3) Creating opportunities for Alabama college students to learn more about communities throughout Alabama, while also engaging with other students to create a cohort environment.</i>		
1661 1662	<i>a. Alabama Higher Education Partnership Student Retention Council Program</i>	<i>250,000</i>	
1663 1664	<i>b. Retain Alabama Project Administered by ACHE</i>	<i>400,000</i>	
1665	<i>(5) Study Alabama</i>	<i>50,000</i>	
1666	<i>(c) Student Financial Aid Program</i>	<i>30,037,299</i>	<i>30,037,299</i>
1667 1668	<i>(1) Alabama National Guard Educational Assistance Scholarships</i>	<i>8,831,114</i>	
1669 1670	<i>To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20 through 31-10-24, Code of Alabama 1975.</i>		
1671	<i>(2) Alabama Student Assistance Program</i>	<i>9,500,000</i>	
1672	<i>(3) Birmingham Promise Scholarship Program</i>	<i>892,500</i>	
1673 1674	<i>(4) Educational Grants Program (Alabama Student Grant Program)</i>	<i>9,500,000</i>	
1675 1676 1677 1678 1679 1680	<i>To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975. Private institutions receiving state grant funds under this provision shall make their best effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose of tutoring and mentoring students in grades K-12 to better prepare them for graduation, college entry and retention. Institutions shall work with their respective governing boards to develop and implement this effort.</i>		
1681 1682	<i>(5) Math and Science Teacher Education Program</i>	<i>746,750</i>	



	Education Trust Fund	Other Funds	Total
1683 1684 1685 1686	<i>To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975. ACHE shall submit an annual report to the Governor and to the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer within 30 days after September 30, 2025, including updates on all aspects of the program.</i>		
1687	(6) <i>Policeman's Survivor Tuition, Estimated</i>	466,935	
1688	<i>To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.</i>		
1689	(7) <i>Indian Affairs Scholarship Program</i>	100,000	
1690 1691	(d) <i>Support of Other Educational Activities Program</i>	7,775,063	7,775,063
1692 1693 1694 1695	(1) <i>Articulation and General Studies Committee (AGSC)/ Statewide Transfer and Articulation Reporting System (STARS)</i>	799,589	
1696 1697 1698 1699 1700	<i>To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined transfer process by providing them with accurate transfer information through state-approved transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that dual enrollment courses apply towards a degree where applicable.</i>		
1701	(2) <i>EPSCoR (Research) Program</i>	1,260,184	
1702 1703 1704	<i>Of the above appropriation, at least thirty percent (30%) may be expended for the operations and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama EPSCoR) administrative offices located at the University of Alabama at Birmingham.</i>		
1705	(3) <i>Network of Alabama Academic Libraries</i>	384,076	
1706 1707	<i>ACHE shall provide for the participation of Athens State University in the Network of Alabama Academic Libraries.</i>		
1708 1709	(4) <i>Southern Regional Education Board (SREB)</i>	831,214	
1710	(5) <i>STEM Major Teacher Recruitment</i>	4,500,000	
1711 1712	(e) <i>Support of State Universities Program</i>	6,491,283	6,491,283
1713 1714	(1) <i>Alabama Agricultural Land Grant Alliance</i>	6,491,283	



	Education Trust Fund	Other Funds	Total
1715	<i>a. McIntire-Stennis Forestry Research Initiative Matching Program</i>	539,524	
1716			
1717	<i>b. State Matching Funds</i>	5,006,831	
1718	<i>To be distributed as a state match for federal funds for those institutions in the Alliance required to provide matching state funds for the first time in the fiscal year 2000.</i>		
1719			
1720	<i>c. Tuskegee University - USDA Matching Funds</i>	944,928	
1721			
1722	(f) Support of Other State Programs	16,143,120	16,143,120
1723	<i>(1) AKEEP Education and Teacher Recruitment Partnership</i>	250,000	
1724			
1725	<i>(2) Adaptive and Disability Sports Education</i>	60,000	
1726			
1727	<i>(3) Alabama Civil Air Patrol</i>	125,000	
1728	<i>(4) Alabama Forestry Commission Education Program</i>	200,000	
1729			
1730	<i>(5) Alabama Forestry Foundation Black Belt Initiative</i>	532,000	
1731			
1732	<i>(6) Alabama Recruit and Retain Minority Teachers</i>	700,000	
1733			
1734	<i>This appropriation shall be distributed equally between Alabama A&M University and Athens State University and shall be used to recruit, train, and mentor minority teacher candidates.</i>		
1735			
1736	<i>(7) Alabama Trails Foundation</i>	340,000	
1737	<i>(8) Black Belt Adventures</i>	475,000	
1738	<i>(9) Black Belt Treasures</i>	350,000	
1739	<i>(10) Motorsports Hall of Fame</i>	200,000	
1740	<i>(11) National Computer Forensics Institute</i>	550,000	
1741	<i>(12) Resource Conservation and Development Programs (RC and D)</i>	7,037,744	
1742			
1743	<i>(13) Scottsboro Boys Museum</i>	200,000	
1744	<i>To be divided equally between the museum in Scottsboro and the Trials Museum in Decatur.</i>		



	Education Trust Fund	Other Funds	Total
1745 (14) Soil and Water Conservation Committee 1746 Program	2,923,376		
1747 (15) State of Alabama Humanities Foundation	200,000		
1748 (16) Alabama HBCU Cares	650,000		
1749 <i>To be used to enhance the institutional sustainability of the Alabama HBCUs. The entity shall</i> 1750 <i>report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education,</i> 1751 <i>the House Ways and Means-Education Committee, the Finance Director, Legislative Fiscal Officer,</i> 1752 <i>and Innovate Alabama regarding the expenditure of Consortium funds.</i>			
1753 (17) USS Alabama Battleship	1,350,000		
1754 SOURCE OF FUNDS:			
1755 (1) ETF	65,526,224		
1756 (2) ETF-Transfer	5,746,750		
1757 (3) Federal and Local Funds		436,239	
1758 Total Higher Education, Alabama 1759 Commission on	71,272,974	436,239	71,709,213
1760 In addition to the above appropriations, any scholarship funds transferred from the 1761 State Department of Education for the Alabama Teacher Recruitment Incentive Program 1762 (ATRIP) shall not revert.			
1763 28. Historical Commission, Alabama :			
1764 (a) Historical Resources Management 1765 Program	5,236,751		5,236,751
1766 (1) Operating Grant Program	3,300,000		



	Education Trust Fund	Other Funds	Total
1767 1768 1769 1770 1771 1772 1773 1774 1775 1776 1777 1778 1779 1780	<i>To be distributed as grants to monuments to commemorate historical events and places, historical skills centers, cultural heritage parks, historic sites, commissions, boards, agencies, and authorities that are not owned, operated, or otherwise under the control of the Alabama Historical Commission or other state agencies. Grants will be awarded to entities that reflect a historical education-based mission and concentrate on historical educational programming. Preference shall be given to: (1) any property constructed prior to 1840 that is listed in or eligible for the National Register of Historic Places and that are publicly owned and accessible to the public; or (2) any property in Alabama built in 1943 or before, and is listed in or eligible for the National Register of Historic Places or any property built after 1943 that significantly contributed to the civil rights movement. Grant amounts shall not exceed \$75,000 for any one entity and must be used within two years of receiving. Grants will not be awarded to any entity receiving funding directly or indirectly from the Education Trust Fund or the General Fund nor may grants be awarded to any private or for-profit business or organization.</i>		
1781	<i>a. Grants to Historical Sites</i>	500,000	
1782 1783	<i>A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments related to the civil rights movement, as determined by the Commission.</i>		
1784	SOURCE OF FUNDS:		
1785	(1) ETF-Transfer	5,236,751	
1786	Total Historical Commission, Alabama	5,236,751	5,236,751
1787	29. Human Resources, Department of:		
1788 1789	(a) Fostering Hope Scholarship Program	1,205,608	1,205,608
1790 1791 1792 1793 1794 1795 1796 1797 1798	<i>To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, Code of Alabama 1975. The Department shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2024, regarding the total number of scholarships awarded for the Fall term of the 2023-2024 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.</i>		



	Education Trust Fund	Other Funds	Total
1799 (b) Human Services Program - Jobs	84,108,142		84,108,142
1800 Child Care and After School Child			
1801 Care Program and Family and			
1802 Children Services Program			
1803 The Commissioner of the Department of Human Resources shall report			
1804 semi-annually to the Chairs of the Senate Finance and Taxation-Education			
1805 Committee, the House Ways and Means-Education Committee, Permanent Joint			
1806 Legislative Committee on Finances and Budgets, the Finance Director, and the			
1807 Legislative Fiscal Officer regarding the expenditure of federal stimulus funds			
1808 received by the Department for Child Care and After School Care Programs. Such			
1809 report shall include, but not be limited to, specific amounts expended for			
1810 professional development and a summary of summer and after-school programming			
1811 across the state.			
1812 (1) <i>Black Belt Eye Care Consortium</i>	375,000		
1813 (2) <i>Beacon House</i>	50,000		
1814 (3) <i>Educating Children at Residential</i>	1,000,000		
1815 <i>Hospitals</i>			
1816 (4) <i>Greater Alabama Child Development</i>	926,114		
1817 <i>Program</i>			
1818 <i>For rural daycare</i>			
1819 (5) <i>Wiregrass Rehabilitation Center</i>	570,932		
1820 <i>For daycare</i>			
1821 (6) <i>Summer EBT Program Administration</i>	10,000,000		
1822 (c) Human Services Program - Jobs	13,790,281		13,790,281
1823 Opportunities and Basic Skills			
1824 Training (JOBS) Program and			
1825 Family and Children Services			
1826 Program			
1827 (1) <i>Child Advocacy Centers</i>	1,300,000		
1828 SOURCE OF FUNDS:			
1829 (1) ETF-Transfer	99,104,031		



	Education Trust Fund	Other Funds	Total
1830	Total Human Resources, Department of	99,104,031	99,104,031
1831	No funds from the sales tax for the issuance of food stamps shall be reverted by the		
1832	Department of Human Resources to the Education Trust Fund. Any funds appropriated		
1833	which are in excess of the amount needed to fund the food stamp program shall be		
1834	retained by the Department and expended for direct services to children, including		
1835	the TANF program.		
1836	30. Law Enforcement Agency, State:		
1837	(a) Law Enforcement Program	2,449,592	2,449,592
1838	(1) School Safety	572,446	
1839	(2) School Safety Evaluations, Mapping, and	1,500,000	
1840	Grants		
1841	<i>Funding for this program is contingent upon SB98 of the 2024 Regular Session being enacted. If</i>		
1842	<i>SB98 of the 2024 Regular Session is not enacted, funding for this program shall be appropriated</i>		
1843	<i>for other current expenses in the Foundation Program and allocated as provided by law.</i>		
1844	SOURCE OF FUNDS:		
1845	(1) ETF-Transfer	2,449,592	
1846	Total Law Enforcement Agency, State	2,449,592	2,449,592
1847	31. Library Service, Alabama Public:		
1848	(a) Public Library Service Program	14,926,788	3,117,869
1849	(1) Alabama Supreme Court Library	550,000	
1850	(2) Homework Alabama	395,000	
1851	(3) Public Libraries	6,600,000	
1852	<i>To be distributed to public libraries within the State. In fiscal year 2025, in order to</i>		
1853	<i>receive funding from this program, a public library must be in compliance with the Governor's</i>		
1854	<i>proposed amendments to Administrative Code Rule 520-2-2-.03.</i>		
1855			
1856	(4) Virtual Library Project	3,611,637	
1857	<i>In fiscal year 2025, the Public Library Service shall implement policies for the Virtual</i>		
1858	<i>Library Project to align with the Governor's recommended amendments to the Supplemental State</i>		
1859	<i>Aid to Public Libraries Administrative Code Rule 520-2-2-.03.</i>		
1860	SOURCE OF FUNDS:		



	Education Trust Fund	Other Funds	Total
1861 (1) ETF	14,926,788		
1862 (2) Federal and Local Funds		3,117,869	
1863 Total Library Service, Alabama Public	14,926,788	3,117,869	18,044,657
1864 32. Lieutenant Governor, Office of the:			
1865 (a) Lieutenant Governor's Commission	150,000		150,000
1866 on 21st Century Workforce			
1867 SOURCE OF FUNDS:			
1868 (1) ETF	150,000		
1869 Total Lieutenant Governor, Office of	150,000		150,000
1870 the			
1871 33. Marine Environmental Sciences			
1872 Consortium/Dauphin Island Sea Lab:			
1873 (a) Support of Other Educational	6,250,000	25,618,233	31,868,233
1874 Activities Program			
1875 (1) Mississippi-Alabama Sea Grant	125,000		
1876 Consortium			
1877 (2) Mobile Bay National Estuary Program	125,000		
1878 SOURCE OF FUNDS:			
1879 (1) ETF	6,250,000		
1880 (2) Federal and Local Funds		25,618,233	
1881 Total Marine Environmental Sciences	6,250,000	25,618,233	31,868,233
1882 Consortium/Dauphin Island Sea Lab			
1883 34. Mathematics and Science, Alabama			
1884 School of:			
1885 (a) Financial Assistance Program	11,520,100	1,400,000	12,920,100
1886 SOURCE OF FUNDS:			
1887 (1) ETF	11,520,100		
1888 (2) Federal and Local Funds		1,400,000	
1889 Total Mathematics and Science, Alabama	11,520,100	1,400,000	12,920,100
1890 School of			



	Education Trust Fund	Other Funds	Total
1891 35. Medical Scholarship Awards, Board			
1892 of:			
1893 (a) Support of Other Educational	2,440,014	400,000	2,840,014
1894 Activities Program			



	Education Trust Fund	Other Funds	Total
1895 The Board in determining those areas in greatest need of medical service shall 1896 primarily be guided by information, on the rural primary care service areas 1897 that have a deficit of primary-care physicians, provided by the most recent 1898 Status Report of the Alabama Primary Care Physician Workforce from the Office 1899 for Family Health Education & Research at the UAB Huntsville Regional Medical 1900 Campus. Other factors used by the Board in determining areas of greatest need 1901 shall include the practice locations agreed to by people granted loans 1902 beforehand by the Board but who have not yet started clinical practice, or 1903 started practice too late to have been included in the most recent Status 1904 Report. The Board shall give preference to physicians that reside in the area 1905 of greatest need. The Board shall file a report with the Chair of the Senate 1906 Committee on Finance and Taxation-Education, the Chair of the House Ways and 1907 Means-Education Committee, the Legislative Fiscal Officer and the Finance 1908 Director on October 1, 2024. The Board's report shall include, if determined, 1909 where each student who has not started clinical practice has contracted to 1910 practice clinical medicine to repay his or her loans. If that area is not a 1911 rural primary-care service area identified as having a deficit of primary-care 1912 physicians by the most recent Status Report of the Alabama Primary Care 1913 Physician Workforce, the Board in its report shall state why it allowed that 1914 location as a place where that student could practice to repay his or her 1915 loans. The report shall also include the total number of scholarships awarded 1916 for the fall term of the 2023-2024 academic year and the institution attended 1917 by the scholarship recipients. The report shall also include the name of each 1918 scholarship recipient and the number of years the recipient has received a 1919 scholarship and, if determined, where the recipient has contracted to practice 1920 clinical medicine to repay his or her loans. The report shall also report 1921 where contract holders were working in clinical practice to repay their loans, 1922 how many in each location, where physicians who had repaid their loans worked 1923 to do so, and how many in each location. The report also shall detail the 1924 Board's budget and operating expenses for the 2023-2024 fiscal year.			
1925 (1) Alabama Physician Assistants Service 1926 Program (Loan Repayment)	500,000		



	Education Trust Fund	Other Funds	Total
1927 1928 1929 1930 1931	<i>To be expended under the provisions of Sections 16-47-220 through 16-47-225, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2024, regarding the expenditures and the condition and accomplishments of the program, including start-up preparations.</i>		
1932	SOURCE OF FUNDS:		
1933	(1) ETF	2,440,014	
1934	(2) Federal and Local Funds		400,000
1935	Total Medical Scholarship Awards, Board of	2,440,014	400,000
1936			2,840,014
1937	36. Mental Health, Department of:		
1938 1939 1940	(a) Institutional Treatment and Care of Intellectually Disabled Program	53,766,626	53,766,626
1941	(1) ARC-type Community-based Programs	4,282,409	
1942 1943 1944	<i>To fund ARC-type community-based programs pursuant to a formula developed by the Department of Mental Health. Any ARC program receiving funds for the first time in FY 2025 shall receive a minimum of \$50,000.</i>		
1945	(2) Camp ASCCA	465,000	
1946 1947	(3) Developmental Disability Nurse Delegation Program	800,000	
1948	(4) Eagles' Wings Program	550,000	
1949	(5) Rainbow Omega	550,000	
1950	(6) Residential Habilitation	960,000	
1951	(7) Community Provider Rate Increases	4,250,000	
1952	(8) ARC of Southwest Alabama	34,907	
1953 1954	<i>This funding is in addition to the amount allocated to the ARC of Southwest Alabama from the formula for ARC-type community-based programs.</i>		
1955 1956	(b) Institutional Treatment and Care of Mental Illness Program	15,387,880	15,387,880



	Education Trust Fund	Other Funds	Total
1957 1958	(1) School-Based Mental Health Services Collaboration	4,500,000	
1959	(2) Community Provider Rate Increases	3,000,000	
1960 1961 1962 1963	(3) For services to Medicaid-eligible Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder	4,750,000	
1964 1965 1966 1967 1968	<i>To be used for services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined with funding provided in the State General Fund appropriations act so that a total of at least \$11,000,000 in state funds is allocated for services to those Medicaid-eligible children and youth.</i>		
1969	(c) Special Services Program	7,024,436	7,024,436
1970 1971	(1) Alabama Interagency Autism Coordinating Council	438,900	
1972	a. Regional Centers	225,000	
1973	(d) Substance Abuse Program	2,892,794	2,892,794
1974	(1) Community Provider Rate Increases	1,000,000	
1975	SOURCE OF FUNDS:		
1976	(1) ETF-Transfer	79,071,736	
1977	Total Mental Health, Department of	79,071,736	79,071,736
1978 1979 1980 1981 1982	Of the above appropriation to the Department of Mental Health a portion shall be used to develop and implement best practices and strategies, in conjunction with the State Department of Education, designed to address the mental health needs, including attention-deficit/hyperactivity disorder and other anger disorders, of children and adolescents in public schools.		
1983	37. Music Hall of Fame:		
1984	(a) Fine Arts Program	204,381	360,018
1985	SOURCE OF FUNDS:		
1986	(1) ETF	204,381	



	Education Trust Fund	Other Funds	Total
1987 1988	(2) Music Hall of Fame Fund, Estimated	360,018	
1989	Total Music Hall of Fame	204,381	360,018
1990	38. Nursing, Alabama Board of:		
1991 1992	(a) Professional and Occupational Licensing and Regulation Program	766,027	10,785,098
1993 1994	The above appropriation shall be expended pursuant to the provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975.		
1995	(1) <i>Advanced Degrees Scholarships</i>	150,000	
1996 1997 1998	<i>For scholarships for advanced degrees to train instructors to teach nursing classes in Alabama colleges and universities, notwithstanding the limiting provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975.</i>		
1999	(2) <i>Loan Repayment Program</i>	450,000	
2000 2001 2002 2003 2004 2005 2006 2007	<i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by October 1, 2024, regarding the total number of scholarships and loans awarded for the Fall term of the 2023-2024 academic year and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.</i>		
2008	(3) <i>Nursing Educator Loan Program</i>	150,000	
2009 2010 2011 2012 2013 2014 2015 2016	<i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting provisions of Sections 34-21-150 through 34-21-155, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by October 1, 2024, regarding the total number of scholarships and loans awarded for the Fall term of the 2023-2024 academic year and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.</i>		
2017	SOURCE OF FUNDS:		
2018	(1) ETF	766,027	



	Education Trust Fund	Other Funds	Total
2019 2020	(2) Alabama Board of Nursing Trust Fund	10,785,098	
2021	Total Nursing, Alabama Board of	766,027	10,785,098
2022 2023	39. Optometric Scholarship Awards, Board of:		
2024 2025	(a) Support of Other Educational Activities Program	200,000	200,000
2026 2027	To be expended under the provisions of Sections 34-22-60 through 34-22-65, Code of Alabama 1975.		
2028	SOURCE OF FUNDS:		
2029	(1) ETF	200,000	
2030 2031	Total Optometric Scholarship Awards, Board of	200,000	200,000
2032 2033	40. Peace Officers' Standards and Training Commission, Alabama:		
2034 2035	(a) Professional and Occupational Licensing and Regulation Program	261,089	1,945,929
2036 2037	(b) Certified Law Enforcement Academy Program	1,862,000	300,000
2038	(1) <i>Regional Training Academies</i>	<i>1,862,000</i>	
2039 2040	<i>To be allocated to the five regional training academies, consistent with the provisions of Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.</i>		
2041	SOURCE OF FUNDS:		
2042	(1) ETF	2,123,089	
2043 2044 2045 2046	(2) Alabama Peace Officers' Standards and Training Fund - as provided in Sections 36-21-40 through 36-21-51, Code of Alabama 1975		2,245,929
2047 2048	Total Peace Officers' Standards and Training Commission, Alabama	2,123,089	2,245,929
			4,369,018



	Education Trust Fund	Other Funds	Total
2049	41. Physical Fitness, State Commission		
2050	on:		
2051	(a) Advisory Services Program	2,599,951	9,288
2052	(1) Alabama Sports Council	607,260	
2053	(2) Alabama Sports Festival	1,055,467	
2054	(3) Alabama Sports Hall of Fame	585,000	
2055	SOURCE OF FUNDS:		
2056	(1) ETF	2,599,951	
2057	(2) Federal and Local Funds		9,288
2058	Total Physical Fitness, State	2,599,951	9,288
2059	Commission on		2,609,239
2060	42. Rehabilitation Services, Department		
2061	of:		
2062	(a) Direct Client Services for the	56,287,104	193,170,658
2063	Handicapped Program		249,457,762
2064	(1) Alabama Head and Spinal Cord Injury	1,000,000	
2065	(2) Children's Rehabilitation Services	12,050,611	
2066	<i>Of the above appropriation, the agency will pay to each hospital the standard per diem paid by</i>		
2067	<i>the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.</i>		
2068	(3) Disability Resource Network	150,000	
2069	(4) Early Intervention Program	14,690,685	
2070	(5) Education of Dependents of Blind	10,399	
2071	Parents		
2072	<i>The above appropriation shall be allocated for reimbursement to every state institution of</i>		
2073	<i>higher learning, college, university, community college, or junior college, in which benefits</i>		
2074	<i>are given to dependents of blind parents under the provisions of Sections 16-33-1 through</i>		
2075	<i>16-33-12, Code of Alabama 1975.</i>		
2076	(6) Hemophilia	1,289,809	
2077	(7) Homebound	6,212,581	
2078	(8) Rehabilitation Services	18,057,388	
2079	a. Teaching Children With Disabilities	128,213	



	Education Trust Fund	Other Funds	Total
2080 (9) Respite Related Services and Training	315,000		
2081 (10) Exceptional Foundation	150,000		
2082 (11) Physician-Assisted Autism Diagnostic (PAAD) Clinic Models	800,000		
2083			
2084 For statewide autism assessments.			
2085 (12) Rehabilitation Projects	1,560,631		
2086 SOURCE OF FUNDS:			
2087 (1) ETF	55,287,104		
2088 (2) ETF-Transfer	1,000,000		
2089 (3) Alabama Head and Spinal Cord Injury Trust Fund		1,000,000	
2090			
2091 (4) Federal and Local Funds		192,170,658	
2092 Total Rehabilitation Services, Department of	56,287,104	193,170,658	249,457,762
2093			
2094 The above appropriation to the Department of Rehabilitation Services -			
2095 Rehabilitation Projects may be used to contract with providers of cerebral palsy			
2096 services.			
2097 43. Revenue, Department of:			
2098 (a) Education Savings Account Program		50,000,000	50,000,000
2099 SOURCE OF FUNDS:			
2100 (1) CHOOSE Act Fund, Estimated		50,000,000	
2101 As established by Act 2024-21 of the 2024 Regular Session of the Legislature.			
2102 Total Revenue, Department of		50,000,000	50,000,000
2103 44. Sickle Cell Oversight and Regulatory Commission, Alabama :			
2104			
2105 (a) Support of Other Educational Activities Program	1,931,613		1,931,613
2106			
2107 (1) Commission Travel and Other Expenses	60,973		
2108 (2) University and Community-based Sickle Cell Programs	1,870,640		
2109			



	Education Trust Fund	Other Funds	Total
2110	<i>To fund university and community-based Sickle Cell programs which were funded from the ETF</i>		
2111	<i>budget in FY 2000. These funds shall be distributed proportionately to the distribution made in</i>		
2112	<i>FY 2003.</i>		
2113	SOURCE OF FUNDS:		
2114	(1) ETF	1,931,613	
2115	Total Sickle Cell Oversight and	1,931,613	1,931,613
2116	Regulatory Commission, Alabama		
2117	45. Space Science Exhibit Commission,		
2118	Alabama :		
2119	(a) Special Services Program	2,850,000	47,152,895
2120	SOURCE OF FUNDS:		
2121	(1) ETF	2,850,000	
2122	(2) Federal and Local Funds		47,152,895
2123	Total Space Science Exhibit Commission,	2,850,000	47,152,895
2124	Alabama		50,002,895
2125	46. Supercomputer Authority, Alabama :		
2126	(a) Information Technology Services	22,908,780	4,500,000
2127	Program		27,408,780
2128	The above appropriation is to be expended in accordance with Sections		
2129	41-10-390 through 41-10-406, Code of Alabama 1975.		
2130	SOURCE OF FUNDS:		
2131	(1) ETF-Transfer	22,908,780	
2132	(2) Supercomputer Revolving Fund,		4,500,000
2133	Estimated		
2134	Total Supercomputer Authority, Alabama	22,908,780	4,500,000
2135	47. Veterans' Affairs, Department of:		
2136	(a) Administration of Veteran's	2,815,227	2,815,227
2137	Affairs Program		
2138	(b) Student Financial Aid Program,	45,000,000	45,000,000
2139	Estimated		



	Education Trust Fund	Other Funds	Total
2140 2141 2142 2143	For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.		
2144	SOURCE OF FUNDS:		
2145	(1) ETF	47,815,227	
2146	Total Veterans' Affairs, Department of	47,815,227	47,815,227
2147	48. Youth Services, Department of:		
2148 2149	(a) Financial Assistance Program (School District)	8,403,949	8,403,949
2150 2151 2152 2153 2154	The above appropriation shall be expended by the Youth Services Department School District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of Sections 44-1-70 through 44-1-78, Code of Alabama 1975.		
2155	(b) Youth Services Program	50,700,102	50,700,102
2156 2157 2158	(c) Special Programming for Achievement Network (SPAN) Program	3,565,732	3,565,732
2159	SOURCE OF FUNDS:		
2160	(1) ETF-Transfer	62,669,783	
2161	Total Youth Services, Department of	62,669,783	62,669,783
2162	C. Colleges and Universities:		
2163 2164	1. Alabama Agricultural and Mechanical University, Board of Trustees:		
2165 2166	(a) Operations and Maintenance and Program Support	51,381,500	105,090,689
2167 2168	(1) <i>Artificial Intelligence, Cybersecurity and STEM Enhancements</i>	<i>125,000</i>	



	Education Trust Fund	Other Funds	Total
2169 (2) State Black Archives Research Center 2170 and Museum	125,000		
2171 (b) Extension-Urban Affairs and 2172 Non-Traditional Land Grant 2173 Programs	4,084,765		4,084,765
2174 Pursuant to Knight v. Alabama Final Settlement Agreement.			
2175 (c) Agricultural Research Station 2176 Fixed Costs	432,285		432,285
2177 Pursuant to Knight v. Alabama Final Settlement Agreement.			
2178 (d) Auxiliary Enterprises		31,432,542	31,432,542
2179 (e) Restricted Funds		59,563,903	59,563,903
2180 (f) Agricultural Research and 2181 Extension-State Match	1,305,883		1,305,883
2182 (g) The Virginia Caples Learning 2183 Living Institute	100,000		100,000
2184 SOURCE OF FUNDS:			
2185 (1) ETF	57,304,433		
2186 (2) Federal and Other Funds		196,087,134	
2187 Total Alabama Agricultural and 2188 Mechanical University, Board of 2189 Trustees	57,304,433	196,087,134	253,391,567
2190 2. Alabama A and M University, Board 2191 of Trustees-Miles College 2192 Consortium:			
2193 (a) Alabama A and M University-Miles 2194 College Consortium	493,486		493,486
2195 SOURCE OF FUNDS:			
2196 (1) ETF	493,486		
2197 Total Alabama A and M University, Board 2198 of Trustees-Miles College Consortium	493,486		493,486



	Education Trust Fund	Other Funds	Total
2199	3. Alabama State University, Board of Trustees:		
2200			
2201	(a) Operations and Maintenance and Program Support	62,783,930	68,611,210
2202			131,395,140
2203	(1) Title VI Program Enhancement	1,657,477	
2204	(2) Physical Therapy Program	1,630,747	
2205	(3) Occupational Therapy Program	520,980	
2206	(4) Health Information Management Program	479,323	
2207	(5) EdD in Educational Leadership, Policy and Law Program	2,392,969	
2208			
2209	(6) Dormitory Renovations	500,000	
2210	(7) Desegregation Planning	184,906	
2211	<i>Pursuant to the Knight v. Alabama Final Settlement Agreement.</i>		
2212	(8) Alabama Department of Forensic Sciences	100,000	
2213	<i>\$25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences -</i>		
2214	<i>Forensic Services Trust Fund for the building occupied by the department at the Alabama State</i>		
2215	<i>University campus.</i>		
2216	(b) Auxiliary Enterprises		10,084,513
2217	(c) Restricted Funds		10,084,513
2218		24,895,358	24,895,358
2218	SOURCE OF FUNDS:		
2219	(1) ETF	62,783,930	
2220	(2) Federal and Other Funds		103,591,081
2221	Total Alabama State University, Board of Trustees	62,783,930	103,591,081
2222			166,375,011
2223	4. Alabama, The University of, Board of Trustees:		
2224			
2225	(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa	248,302,456	908,337,544
2226			1,156,640,000
2227			
2228			



	Education Trust Fund	Other Funds	Total
2229 2230	(1) Alabama Small Business Development Centers	961,600	
2231	(2) Alabama Transportation Institute	5,000,000	
2232	(3) Institute for Automotive Engineering	1,000,000	
2233	(4) Rural Health Care Program	600,000	
2234	(5) State of Alabama Water Resource Center	1,360,000	
2235 2236 2237 2238	(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham	393,173,000	4,218,352,555
2239	(1) Alabama Drug Discovery Alliance	1,400,000	
2240	<i>In collaboration with the Southern Research Institute.</i>		
2241 2242	(2) Amyotrophic Lateral Sclerosis (ALS) Clinic	750,000	
2243 2244	(3) Center for Clinical and Transitional Science	500,000	
2245	(4) Genome Alabama	2,000,000	
2246	<i>In collaboration with the Hudson Alpha Institute.</i>		
2247 2248	(5) High School and Middle School Athletic Training Programs	356,765	
2249	(6) Minority Dental Program	201,473	
2250	(7) Rural Hospitals Resource Center	1,250,000	
2251	(8) School of Optometry	250,000	
2252 2253	(9) UAB School of Medicine-Central Alabama Regional Campus	500,000	
2254 2255	(10) University of Alabama at Birmingham Cancer Center	5,052,527	
2256 2257 2258 2259	(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville	72,681,686	145,854,371



	Education Trust Fund	Other Funds	Total
2260 (1) Alabama Office of the State	850,000		
2261 Climatologist			
2262 (2) Redstone Research Retention Program	2,700,000		
2263 (d) Special Mental Health and	4,236,628		4,236,628
2264 Chauncey Sparks Center for			
2265 Developmental and Learning			
2266 Disorders, University of Alabama			
2267 at Birmingham			
2268 (e) Auxiliary Enterprises		325,543,336	325,543,336
2269 (f) Restricted Funds		1,103,695,478	1,103,695,478
2270 SOURCE OF FUNDS:			
2271 (1) ETF	718,393,770		
2272 (2) Federal and Other Funds		6,701,783,284	
2273 Total Alabama, The University of, Board	718,393,770	6,701,783,284	7,420,177,054
2274 of Trustees			
2275 5. Athens State University, Board of			
2276 Trustees:			
2277 (a) Operations and Maintenance and	21,741,509	22,735,259	44,476,768
2278 Program Support			
2279 (1) Arts Center	256,455		
2280 (2) Center for Excellence in Education	325,000		
2281 Diversity			
2282 (3) Collaboration Program with the Alabama	275,000		
2283 Community College System			
2284 (b) Auxiliary Enterprises		475,000	475,000
2285 (c) Restricted Funds		22,975,868	22,975,868
2286 SOURCE OF FUNDS:			
2287 (1) ETF	21,741,509		
2288 (2) Federal and Other Funds		46,186,127	



	Education Trust Fund	Other Funds	Total	
2289 2290 2291 2292	Total Athens State University, Board of Trustees	21,741,509	46,186,127	67,927,636
2293 2294 2295	6. Auburn University, Board of Trustees:			
2296	(a) Operations and Maintenance and Program Support, Auburn University	267,629,307	848,438,805	1,116,068,112
2297	(1) <i>CLT Outreach and Research</i>	940,125		
2298	<i>The above appropriation for CLT Outreach and Research shall be used for capital expenses and equipment and shall not be used for salaries and benefits.</i>			
2299	a. College of Architecture, Design and Construction	250,000		
2300	<i>For CLT equipment purchases.</i>			
2301	(2) <i>National Livestock Competition Coordinator</i>	250,000		
2302	<i>For the recruitment and retention of a National Livestock Competition Coordinator for the College of Agriculture.</i>			
2303	(3) <i>Poultry Science Department</i>	250,000		
2304	(4) <i>Irrigation Research and Outreach Initiative</i>	500,000		
2305	(b) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station	42,970,803	5,692,110	48,662,913
2306	(c) Operations and Maintenance and Program Support, Alabama Cooperative Extension System	45,243,995	2,029,902	47,273,897
2307	(1) <i>4-H Youth Development Agricultural and Animal Sciences Extension Specialist</i>	125,000		
2308	(d) Operations and Maintenance and Program Support, Auburn University at Montgomery	33,112,856	59,107,600	92,220,456



	Education Trust Fund	Other Funds	Total
2320 (1) Senior Resource Center	114,915		
2321 (e) Restricted Funds		264,298,732	264,298,732
2322 (f) Auxiliary Enterprises		222,239,178	222,239,178
2323 SOURCE OF FUNDS:			
2324 (1) ETF	388,956,961		
2325 (2) Federal and Other Funds		1,401,806,327	
2326 Total Auburn University, Board of Trustees	388,956,961	1,401,806,327	1,790,763,288
2327			
2328 7. Jacksonville State University, Board of Trustees:			
2329			
2330 (a) Operations and Maintenance and Program Support	57,483,222	115,686,510	173,169,732
2331			
2332 (1) Center for Applied Forensics	500,000		
2333 (2) Center for Law Enforcement Best Practices	475,000		
2334			
2335 (3) Center for Manufacturing Support	700,000		
2336 (4) Economic Development Initiative for the Alabama Scenic River Trail	250,000		
2337			
2338 (5) Little River Canyon Field School	450,000		
2339			
2340 <i>Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2024, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School.</i>			
2341			
2342			
2343 (6) Correctional Professional Training	150,000		
2344 (7) Sweet Trails Alabama	200,000		
2345 (b) Auxiliary Enterprises		24,139,080	24,139,080
2346 (c) Restricted Funds		78,520,306	78,520,306
2347 SOURCE OF FUNDS:			
2348 (1) ETF	57,483,222		
2349 (2) Federal and Other Funds		218,345,896	



	Education Trust Fund	Other Funds	Total	
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	Total Jacksonville State University, Board of Trustees	57,483,222	218,345,896	275,829,118
	8. Montevallo, University of, Board of Trustees:			
	(a) Operations and Maintenance and Program Support	30,730,750	43,750,000	74,480,750
	(1) <i>Allied Health</i>	1,250,000		
	(2) <i>Purchase Books and Materials for Disadvantaged Students</i>	50,000		
	(3) <i>Rural Teacher Recruitment</i>	350,000		
	(4) <i>Mental and Physical Health Initiatives</i>	50,000		
	(b) Auxiliary Enterprises		12,250,000	12,250,000
	(c) Restricted Funds		12,793,341	12,793,341
	SOURCE OF FUNDS:			
	(1) ETF	30,730,750		
	(2) Federal and Other Funds		68,793,341	
	Total Montevallo, University of, Board of Trustees	30,730,750	68,793,341	99,524,091
	9. North Alabama, University of, Board of Trustees:			
	(a) Operations and Maintenance and Program Support	53,339,628	102,141,717	155,481,345
	(1) <i>North Alabama Trails and Recreation</i>	150,000		
	(2) <i>Hydroelectric Workforce Development Center or equipment</i>	2,250,000		
	(b) Auxiliary Enterprises		24,015,571	24,015,571
	(c) Restricted Funds		6,000,000	6,000,000
	SOURCE OF FUNDS:			
	(1) ETF	53,339,628		
	(2) Federal and Other Funds		132,157,288	



	Education Trust Fund	Other Funds	Total
2380	Total North Alabama, University of,	53,339,628	132,157,288
2381	Board of Trustees		185,496,916
2382	10. South Alabama, University of, Board		
2383	of Trustees:		
2384	(a) Operations and Maintenance and	161,458,465	1,146,029,165
2385	Program Support		1,307,487,630
2386	(1) <i>ALS Center for Excellence</i>	750,000	
2387	(2) <i>Rural Hospitals Resource Center</i>	1,250,000	
2388	(b) Auxiliary Enterprises		24,401,976
2389	(c) Restricted Funds		174,825,800
2390	SOURCE OF FUNDS:		
2391	(1) ETF	161,458,465	
2392	(2) Federal and Other Funds		1,345,256,941
2393	Total South Alabama, University of,	161,458,465	1,345,256,941
2394	Board of Trustees		1,506,715,406
2395	11. Troy University, Board of Trustees:		
2396	(a) Operations and Maintenance and	82,021,926	149,072,642
2397	Program Support		231,094,568
2398	(1) <i>Dothan Pre-K Teacher Training Center</i>	475,000	
2399	(2) <i>Sign Language Interpretive Center</i>	450,000	
2400	(3) <i>Center for Civics Education and</i>	1,000,000	
2401	<i>Leadership</i>		
2402	(4) <i>Civics Partnership</i>	750,000	
2403	<i>In collaboration with American Village.</i>		
2404	(b) Auxiliary Enterprises		19,737,811
2405	(c) Restricted Funds		41,773,247
2406	SOURCE OF FUNDS:		
2407	(1) ETF	82,021,926	
2408	(2) Federal and Other Funds		210,583,700



	Education Trust Fund	Other Funds	Total	
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	Total Troy University, Board of Trustees	82,021,926	210,583,700	292,605,626
	12. West Alabama, University of, Board of Trustees:			
	(a) Operations and Maintenance and Program Support	31,265,149	47,930,250	79,195,399
	(1) <i>Black Belt STEM</i>	550,000		
	(2) <i>Blackbelt Scholars Program</i>	750,000		
	(3) <i>Blackbelt Teaching Initiative</i>	690,000		
	(4) <i>National Young Farmers</i>	50,000		
	(5) <i>Rural Workforce Development</i>	400,000		
	(6) <i>Women's Hall of Fame</i>	10,000		
	(b) Auxiliary Enterprises		6,404,090	6,404,090
	(c) Restricted Funds		753,034	753,034
	SOURCE OF FUNDS:			
	(1) ETF	31,265,149		
	(2) Federal and Other Funds		55,087,374	
	Total West Alabama, University of, Board of Trustees	31,265,149	55,087,374	86,352,523
	13. West Alabama, University of, Board of Trustees-Stillman College:			
	(a) University of West Alabama-Stillman College	100,000		100,000
	SOURCE OF FUNDS:			
	(1) ETF	100,000		
	Total West Alabama, University of, Board of Trustees-Stillman College	100,000		100,000
	D. Alabama Innovation Fund:			
	1. Alabama Innovation Fund:			
	(a) Alabama Innovation Fund	33,420,133		33,420,133



	Education Trust Fund	Other Funds	Total
2439	The above appropriation shall be used for economic development and research		
2440	purposes recommended by the Secretary of the Alabama Department of Commerce		
2441	and approved by the Governor. The Secretary of the Department of Commerce		
2442	shall notify the Chairs of the Senate Finance and Taxation-Education Committee		
2443	and the House Ways and Means-Education Committee in writing at least 10 days		
2444	prior to the disbursement of any funds. Such notification shall include the		
2445	project description and the amount to be disbursed.		
2446	(1) <i>Innovate Alabama</i>	25,000,000	
2447	(2) <i>Neurological Research Project</i>	1,000,000	
2448	(3) <i>Hudson Alpha Institute for</i>	1,000,000	
2449	<i>Biotechnology</i>		
2450	(4) <i>Small Business Innovation Research and</i>	5,000,000	
2451	<i>Small Business Technology Matching</i>		
2452	<i>Grants</i>		
2453	<i>Pursuant to the provisions of Article 21 of Chapter 10 of Title 41.</i>		
2454	(5) <i>Southern Research Institute</i>	1,000,000	
2455	SOURCE OF FUNDS:		
2456	(1) ETF	33,420,133	
2457	Total Alabama Innovation Fund	33,420,133	33,420,133
2458	E. Other:		
2459	1. Deaf and Blind, Alabama Institute		
2460	for, Board of Trustees:		
2461	(a) Adult Programs	17,193,900	8,506,725
2462	(1) <i>Birmingham Regional Office</i>	10,000	
2463	(b) Children and Youth Programs	47,798,768	13,338,685
2464	(c) Industries for the Blind	12,231,959	27,294,000
2465	SOURCE OF FUNDS:		
2466	(1) ETF	77,224,627	
2467	(2) Federal and Local Funds		49,139,410



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	Education Trust Fund	Other Funds	Total
Total Deaf and Blind, Alabama Institute for, Board of Trustees	77,224,627	49,139,410	126,364,037



2471

2472 Section 4. Any state agency, local board of education,
2473 or public institution of higher education receiving funding
2474 from the Education Trust Fund in this appropriations act shall
2475 be in compliance with the provisions of Act 2024-34 of the
2476 2024 Regular Session of the Legislature.

2477 Section 5. (a) In addition to the appropriations
2478 herein made, all gifts, grants, contributions, insurance
2479 proceeds or entitlements, in excess of the amount carried in
2480 this act, including grants by the Congress of the United
2481 States, municipalities or counties, to any department,
2482 division, board, bureau, commission, agency, institution,
2483 office or officer of the State of Alabama are hereby
2484 appropriated and, in the event the same are recurring, are
2485 reappropriated to such department, division, board, bureau,
2486 commission, agency, institution, office, or officer to be used
2487 only for the purpose or purposes for which the grant or
2488 contribution was or shall be made. Further, all state, county,
2489 municipal, and educational entities are authorized to disburse
2490 such sums as deemed necessary by mutual agreement between said
2491 entities and the State of Alabama, Department of Examiners of
2492 Public Accounts to partially defray the cost of auditing
2493 services performed by said agency. All such sums are hereby
2494 appropriated and reappropriated if necessary to the Department



2495 of Examiners of Public Accounts for audit services, to be
2496 expended through the fund established by Section 41-5A-22,
2497 Code of Alabama 1975.

2498 (b) The State Superintendent of Education shall
2499 encourage the Local Education Agencies to use federal stimulus
2500 funds provided by the Congress of the United States through
2501 the Elementary and Secondary School Emergency Relief Fund for
2502 one-time, non-recurring allowable expenses to address the
2503 coronavirus pandemic in Alabama public schools. The
2504 Superintendent shall periodically report to the Finance
2505 Director, Chairs of the Senate Finance and Taxation-Education
2506 Committee, the House Ways and Means-Education Committee, and
2507 the Legislative Fiscal Officer, regarding the planned and
2508 actual expenditures of these funds by the Local Education
2509 Agencies.

2510 (c) The Local Education Agencies shall expend no less
2511 than \$100,000,000 of all federal stimulus funds provided by
2512 the Congress of the United States to address the coronavirus
2513 pandemic in Alabama public schools to implement the safely
2514 opening schools program, to include, but not limited to:
2515 screening, testing, isolation, and quarantine of students and
2516 school personnel with symptoms, in order to protect students,
2517 teachers, and support personnel for schools to return to
2518 full-time in-person education. Local school boards shall have
2519 the choice to utilize the funds for the above purposes to the
2520 degree that meets their individual needs.

2521 Section 6. The State Superintendent of Education shall



2522 make requisitions to the State Comptroller in favor of the
2523 proper beneficiary in accordance with the law and rules and
2524 regulations governing the expenditure or disbursement of any
2525 and all funds appropriated to the State Department of
2526 Education and/or the State Board of Education in this act,
2527 whereupon the Comptroller shall issue her warrant therefor.
2528 All other appropriations in this act shall be paid after
2529 proper requisitions are made to the State Comptroller in the
2530 manner now provided by law.

2531 Section 7. Nothing in this act shall be construed to
2532 affect or repeal any law authorizing or permitting any
2533 college, school, or other education or eleemosynary
2534 institution of the State to receive, collect or disburse any
2535 fees, tuitions, charges, sales, endowments, trusts or income
2536 therefrom, which are now or may hereafter be authorized to
2537 receive, collect, or disburse. The receiving college, school
2538 or institution shall further maintain separate accounts for
2539 such receipts or shall maintain a system of accounting which
2540 will show a cash flow of such receipts received under the
2541 provision of this appropriation.

2542 Section 8. The appropriations made herein to the
2543 departments, boards, offices, commissions, and agencies
2544 include the amounts necessary and said departments, boards,
2545 offices, commissions, and agencies are hereby directed to make
2546 the transfer of funds to the State Personnel Department in the
2547 amounts enumerated in the general appropriations act for the
2548 fiscal year ending September 30, 2025. All agencies and



2549 institutions enumerated in this act that receive services from
2550 other governmental agencies enumerated in this act or the
2551 general appropriations act shall make full payment in a timely
2552 manner (as determined by the Department of Finance) for such
2553 services.

2554 Section 9. All encumbered balances of a previous
2555 fiscal year appropriation other than the exclusions authorized
2556 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
2557 later than September 30 of the fiscal year immediately
2558 following the fiscal year for which the appropriation was made
2559 and shall revert to the credit of the Education Trust Fund or
2560 earmarked fund from which the appropriation or appropriations
2561 were made.

2562 Section 10. Upon certification to the Director of
2563 Finance by the State Attorney General that a federal court has
2564 ordered the State of Alabama to pay claims, attorney fees, or
2565 other costs relating to said court order, funds are hereby
2566 appropriated to the affected department, board, bureau, or
2567 commission in the amount necessary to satisfy that court
2568 order. Such appropriations are in addition to any other
2569 appropriation heretofore or hereafter made in this
2570 appropriation act. Such appropriations are conditioned upon
2571 the availability of funds and a determination by the Director
2572 of Finance that other current appropriations are not available
2573 for court-ordered payments.

2574 Section 11. Local boards of education may exercise
2575 flexibility among line item expenditures, not to create a



2576 reduction of earned teacher units and/or local board of
2577 education support personnel.

2578 Section 12. The State Superintendent of Education may
2579 approve a request by a local board of education for
2580 redirecting Other Current Expense funds designated for
2581 pass-through calculations to their local Child Nutrition
2582 Program if the redirected funds do not prevent the Child
2583 Nutrition Program of that local board of education from
2584 maintaining a one-month fund balance.

2585 Section 13. The appropriations made herein to the
2586 departments, boards, offices, commissions, and agencies
2587 include the amounts necessary to pay the State Employees'
2588 Insurance Board (SEIB). The SEIB rate shall be \$1,005 per
2589 month for each full-time employee for the fiscal year ending
2590 September 30, 2025. The State Employees' Insurance Board will
2591 adjust the insurance program wherever appropriate to maintain
2592 the aforementioned fixed rate.

2593 Section 14. Notwithstanding any other provisions of
2594 this act or any other act, any amount from appropriations for
2595 the fiscal year ending September 30, 2024 to the various state
2596 agencies and institutions in this act, including
2597 appropriations from the Education Trust Fund, which are
2598 unexpended and reverted on September 30, 2024 are hereby
2599 reappropriated to the respective state agencies, offices, and
2600 institutions for the fiscal year beginning October 1, 2024.

2601 Section 15. (a) The At-Risk and High Hopes
2602 appropriations made to the State Department of Education shall



2603 be expended as follows: 50% shall be at the discretion of the
2604 State Superintendent of Education and 50% shall be awarded in
2605 the form of grants to school systems/entities for activities
2606 or programs designed to enhance outcomes for At-Risk Students.
2607 At-Risk Students shall be defined as students who have not met
2608 proficiency standards for state accountability assessments and
2609 one or more of the following apply: the student attends a
2610 Title I school; qualifies for free or reduced lunch; qualifies
2611 for special education or Tier III intervention; or is an
2612 English language learner. In the awarding of grants,
2613 preference will be given to undertakings that will directly
2614 impact student achievement and improve performance on state
2615 assessments to include remediation for students, after-school
2616 and tutorial programs, career/technical programs, character
2617 education, enrichment activities, programs that enhance
2618 reading and mathematics abilities in students, activities that
2619 increase grade-to-grade promotion, career and college
2620 readiness, and early warning and prevention programs. Programs
2621 must employ evidence-based practices and measure student
2622 growth and achievement using research-based norms and
2623 criterion. Funds should be awarded on a per-pupil basis, with
2624 no more than ten percent of the grant award going toward
2625 personnel costs.

2626 (b) In an effort to provide the best and most
2627 efficient implementation for intervention and innovation in
2628 schools, administration of the grant awards shall be assigned
2629 to the Alabama State Department of Education's Division of



2630 Administrative and Financial Support with evaluative input
2631 from other Alabama State Department of Education advisory
2632 personnel, including the State Superintendent of Education, as
2633 appropriate. The grant application process must require
2634 districts to submit plans to the Alabama State Department of
2635 Education detailing their intended use of the grant funds with
2636 regard to student proficiency and growth. Grants may be
2637 awarded any time after July 1st so schools can prepare for the
2638 new school year. Notwithstanding the foregoing, the Alabama
2639 State Department of Education's Division of Administrative and
2640 Financial Support shall make every reasonable effort to notify
2641 grant recipients of awards by August 1, 2024. No funding will
2642 be available until October 1, 2024. Grantees will have no
2643 guarantee of funding until October 1, 2024.

2644 (c) Upon the awarding of any grant funds, the Alabama
2645 State Department of Education must submit a report to the
2646 Chairs of the House Ways and Means-Education Committee, the
2647 Senate Committee on Finance and Taxation-Education, the
2648 Finance Director, and the Legislative Fiscal Officer that
2649 shall indicate the grant-recipient districts and each
2650 district's plan for those funds. Those districts shall submit
2651 follow-up reports indicating the results of those plans from
2652 the previous school year by July 31, 2025.

2653 Section 16. (a) All nongovernmental entities,
2654 identified by the Legislative Services Agency, which are
2655 allocated funds in Section 3 of this act shall file a report
2656 with the Chairs of the House Ways and Means-Education



2657 Committee, the Senate Committee on Finance and
2658 Taxation-Education, Finance Director, and the Legislative
2659 Fiscal Officer prior to the start of the 2025 Regular Session,
2660 regarding the proposed expenditures and usage of the funds
2661 appropriated in the fiscal year ending September 30, 2025. The
2662 Legislative Services Agency shall provide notice to the
2663 identified nongovernmental entities within 60 days following
2664 enactment of this act regarding the reporting requirements and
2665 the methodology to submit reports and format to be used, which
2666 may include an online platform.

2667 (b) In the event an entity was appropriated funds from
2668 the Education Trust Fund in the fiscal year ending September
2669 30, 2024, the entity shall also include in its report a
2670 detailed breakdown of the expenditure and use of those funds,
2671 including an inventory of the services delivered and number of
2672 clients served, pursuant to guidelines established by the
2673 Legislative Services Agency.

2674 Section 17. The State Superintendent of Education
2675 shall notify each local superintendent and finance officer of
2676 each local education agency by email regarding the
2677 availability and application process, including any required
2678 forms, for any available grant opportunities during FY 2025.
2679 The State Superintendent shall notify all members of the local
2680 legislative delegation five days prior to the announcement of
2681 any grant made to any entity located in the legislative
2682 jurisdiction. The five days prior notice requirement shall be
2683 waived in the event of a declared emergency. The Governor



2684 shall encourage the Department to disburse the funds provided
2685 herein on a nondiscriminatory basis.

2686 Section 18. Each college or university receiving
2687 appropriations from the Education Trust Fund in Section 3C
2688 shall not use any appropriations to reduce or eliminate
2689 tuition rates for high school students enrolled in dual
2690 enrollment or early college programs with the college or
2691 university unless specifically appropriated for that purpose.

2692 Section 19. If any section, paragraph, sentence,
2693 clause, provision, or portion of this act or all or any
2694 portion of the appropriations herein made is held
2695 unconstitutional or invalid, it shall not affect any other
2696 section, paragraph, sentence, clause, provision, or portion of
2697 this act or any other appropriation or appropriations or
2698 portion thereof hereby made not in and of itself
2699 unconstitutional or invalid.

2700 Section 20. All laws or parts of laws, general,
2701 special, private, or local in conflict with or inconsistent
2702 with the provisions of this act are hereby expressly repealed.

2703 Section 21. This act shall become effective on October
2704 1, 2024.