

SB88 INTRODUCED



1 HJO183-1
2 By Senator Orr
3 RFD: Finance and Taxation Education
4 First Read: 21-Mar-23
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SYNOPSIS:

This bill makes appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2024.

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2024.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2024, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts



SB88 INTRODUCED

28 are shown by programmatic area and the total for all programs
29 is shown so as to include estimated sources of funds other
30 than those listed in subsection (a) of Section 2 of this act.
31 For the purpose of this act, "ETF" shall mean the Education
32 Trust Fund and "Federal and Local Funds" shall mean all gifts,
33 grants, contributions, or entitlements, including grants by
34 the Congress of the United States, municipalities or counties.

35 Section 2. (a) The appropriations provided for in this
36 act shall be paid from funds in the State Treasury to the
37 credit of the Education Trust Fund, Alabama Peace Officers'
38 Standards and Training Fund, Impaired Drivers Trust Fund,
39 Driver Education and Training Fund, Special Education
40 Catastrophic Fund, Public School Fund and other listed funds
41 and are hereby made for the support of public education in
42 Alabama for the fiscal year ending September 30, 2024, and the
43 appropriations herein made shall be subject to the provisions,
44 terms, conditions and limitations of the Budget and Financial
45 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
46 the provisions of the Budget Management Act of 1976 (Code of
47 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
48 amounts hereinafter specified.

49 (b) Amounts shown hereinunder the columns "Other Funds"
50 and "Total" are as set forth for the purpose of establishing
51 amounts estimated to be available by programmatic area from
52 sources other than those listed in subsection (a) of this
53 Section 2, in order, upon consideration of such other funds so
54 estimated to be available, to promote the accountability for



SB88 INTRODUCED

55 an efficient use of funds available, and the same are hereby
56 appropriated by the Legislature. Provided, however, that
57 regardless of the ending date of any pay period which has been
58 or may be established by the Legislature for the payment of
59 salaries of state employees, the entire payment due shall be
60 made from the fiscal year's appropriation in which the pay
61 date falls.

62 (c) All appropriations made in Section 3 shall be at
63 the program level. Any directed expenditure of funds below a
64 program shall be from funds appropriated for the program.

SB88 INTRODUCED



65 Section 3.

	Education Trust Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	10,761,477		10,761,477
SOURCE OF FUNDS:			
(1) ETF	10,761,477		
Total Examiner of Public Accounts	10,761,477		10,761,477
The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975.			
2. Legislative Services Agency:			
(a) Legislative Operations and Support Program	3,718,874		3,718,874
SOURCE OF FUNDS:			
(1) ETF	3,718,874		
Total Legislative Services Agency	3,718,874		3,718,874
3. Legislature :			
(a) Legislative Operations and Support Program	4,289,685		4,289,685
SOURCE OF FUNDS:			
(1) ETF	4,289,685		
Total Legislature	4,289,685		4,289,685
B. Executive Branch:			
1. Agriculture and Industries, Department of:			
(a) Agricultural Development Services Program	400,000		400,000
(1) Farm to School Program	400,000		

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
96 SOURCE OF FUNDS:			
97 (1) ETF	400,000		
98 Total Agriculture and Industries,	400,000		400,000
99 Department of			
100 2. American Legion and Auxiliary			
101 Scholarships:			
102 (a) Financial Assistance Program,	112,500		112,500
103 Estimated			
104 SOURCE OF FUNDS:			
105 (1) ETF	112,500		
106 Total American Legion and Auxiliary	112,500		112,500
107 Scholarships			
108 To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of			
109 Alabama 1975.			
110 3. Archives and History, Department			
111 of:			
112 (a) Historical Resources Management	7,603,423		7,603,423
113 Program			
114 (1) <i>Men's Hall of Fame</i>	10,000		
115 SOURCE OF FUNDS:			
116 (1) ETF	7,603,423		
117 Total Archives and History, Department	7,603,423		7,603,423
118 of			
119 The above appropriation shall be expended to support the educational functions of			
120 the Department of Archives and History.			
121 4. Arts, State Council on the:			
122 (a) Fine Arts Program	7,756,197	950,000	8,706,197
123 (1) <i>Alabama Center for the Arts</i>	1,150,000		
124 a. <i>Alabama Center for the Arts Foundation</i>	475,000		
125 SOURCE OF FUNDS:			

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
126 (1) ETF	7,756,197		
127 (2) Federal and Local Funds		950,000	
128 Total Arts, State Council on the	7,756,197	950,000	8,706,197
129 5. Child Abuse and Neglect Prevention,			
130 Department of:			
131 (a) Social Services Program	8,924,522		8,924,522
132 In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.			
133 (1) <i>Big Brothers/ Big Sisters</i>	150,000		
134 SOURCE OF FUNDS:			
135 (1) ETF-Transfer	8,924,522		
136 Total Child Abuse and Neglect	8,924,522		8,924,522
137 Prevention, Department of			
138 6. Commerce, Department of:			
139 (a) Industrial Development Training	83,582,290		83,582,290
140 Institute Program			
141 (1) <i>Industrial Development and Training</i>	8,638,768		
142 <i>Program</i>			
143 (2) <i>Industrial Training Program -</i>	7,913,371		
144 <i>Operations and Maintenance</i>			
145 (3) <i>Marketing Campaign for Technical</i>	900,000		
146 <i>Education</i>			
147 (4) <i>Rural Marketing Program</i>	400,000		
148 <i>To feature products from Alabama companies in rural counties.</i>			
149 (5) <i>Workforce Development</i>	65,730,151		
150 a. <i>STEM Council</i>	6,000,000		
151 <i>Of the above appropriation, \$5,000,000 shall be used for regional STEM hub grants and shall be</i>			
152 <i>in collaboration with the State Department of Education.</i>			
153 b. <i>Alabama Workforce Training Center</i>	500,000		
154 c. <i>Modern Manufacturing Pilot Project</i>	1,239,840		
155 d. <i>Alabama Workforce Council</i>	1,600,000		

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
156 157 158 159 160	<i>To manage the Alabama Credential Registry, to develop the annual Compendium of Valuable Credentials by using the two-tiered non-degree credential quality assurance review process established in the bylaws of the Alabama Committee on Credentialing and Career Pathways, and to provide technical assistance to credential providers in registering credentials to the Alabama Credential Registry.</i>		
161	<i>e. Alabama Office of Apprenticeship</i>	4,900,000	
162 163 164 165 166 167 168 169 170 171	<i>Of this appropriation, \$2,400,000 shall be expended for the Teacher Registered Apprenticeship Pilot Program. Pilot program funds shall be allocated to local education agencies based on contracts established with the Alabama Office of Apprenticeship for each apprentice and shall be used for the reimbursement of wages, the costs of related technical instruction for registered apprentices, and the costs of stipends for journeyworker teachers supervising registered apprentices. The maximum allowable reimbursement to a local agency will be \$60,000 per apprentice. The Secretary of the Department of Commerce shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee and the Legislative Fiscal Officer any funds allocated for the Teacher Registered Apprenticeship Pilot Program.</i>		
172	<i>f. Regional Councils</i>	2,167,500	
173 174 175	<i>To develop leadership strategies in the local areas. Each region will set measurable goals through a planning process to determine current and future skills needed in the local area, develop seamless educational pathways, and align funding with identified local workforce needs.</i>		
176	SOURCE OF FUNDS:		
177	(1) ETF	83,582,290	
178	Total Commerce, Department of	83,582,290	83,582,290
179 180 181 182 183 184 185 186 187	The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay workforce development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs		

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
188 which the State has agreed to pay under the terms of a Project Agreement with a 189 company that are necessary and reasonable charges incurred by the company or its 190 affiliates for personnel providing training to the company's employees, whether 191 those trainers are employees of the company or its vendors or suppliers, including 192 wages, benefits and travel (domestic and, when necessary, international); (iv) any 193 necessary materials, equipment, manuals, or other relevant training materials; (v) 194 the costs incurred for purchasing or repairing or replacing training tools and 195 equipment; (vi) costs incurred for the purchase or construction and maintenance of 196 training facilities; (vii) travel expenses for prospective and current employees and 197 trainees, including travel, food, lodging, relocation, and other costs necessary and 198 reasonable to enable the company to secure a qualified workforce; and (viii) outside 199 training fees. The above funds appropriated for Workforce Development shall be 200 expended primarily for the training of Alabama residents. It is further the intent 201 that contracts with vendors to provide workforce training shall be inclusive and 202 reflect the racial and gender diversity of the State. The Secretary of the 203 Department of Commerce shall report semi-annually to the Chairs of the Senate 204 Committee on Finance and Taxation-Education, the House Ways and Means-Education 205 Committee and the Legislative Fiscal Officer any funds allocated for workforce 206 training. Such report shall include a summary of the persons trained and the vendors 207 providing the training. The report shall contain information including the 208 residence, race and gender of the persons trained and of the principal or majority 209 owner of the firm or business contracted with to provide the training services.			
7. Community College System Board of Trustees, Alabama :			
212 (a) Operations and Maintenance	412,862,096	336,732,241	749,594,337
213 The above appropriation from the Education Trust Fund for Operations and 214 Maintenance shall be distributed as provided below. The remainder shall be 215 distributed to each of the colleges based on a distribution model consistent 216 with the recommendations in the final report of the Alabama Community College 217 Advisory Council on Outcomes-Based Funding, except Marion Military Institute. 218 The below amounts are intended to provide a minimum of \$125/FTE to each 219 college based on Fall 2022 figures.			

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
220 (1) Alabama Aviation College	370,000		
221 a. Andalusia Program	120,000		
222 (2) Beville State Community College	280,000		
223 a. Fayette Campus	70,000		
224 b. Hamilton Campus	70,000		
225 c. Jasper Campus	70,000		
226 d. Sumiton Campus	70,000		
227 (3) Bishop State Community College	183,625		
228 For building renovation and the welding program at Carver Campus.			
229 (4) Coastal Alabama Community College	552,125		
230 For the technology and manufacturing program.			
231 (5) Calhoun Community College	595,875		
232 For the expansion of the Alabama Center for the Arts.			
233 (6) Central Alabama Community College	145,000		
234 For economic development.			
235 (7) Chattahoochee Valley Community College	104,750		
236 For Applied Technology Program/Career Discovery.			
237 (8) Drake State Community Technical College	100,000		
238 For welding facilities expansion.			
239 (9) Gadsden State Community College	342,500		
240 a. Poultry Technology Center	100,000		
241 In partnership with Auburn University.			
242 b. For economic development.	242,500		
243 (10) Ingram State Technical College	100,000		
244 (11) Jefferson State Community College	552,625		
245 For the nursing program.			
246 (12) Lawson State Community College	240,750		
247 (13) Lurleen B. Wallace Community College	200,000		
248 For Workforce Development.			
249 (14) Northeast Alabama Community College	200,000		

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
250 (15) Northwest-Shoals Community College	450,000		
251 For the Lauderdale County Workforce Center and Acquisition and Construction Program.			
252 (16) Reid State Technical College	30,125		
253 (17) Shelton State Community College	350,000		
254 a. Distance Support	100,000		
255 b. Facility Modification	250,000		
256 (18) Snead State Community College	225,000		
257 For the Aeronautics School in Albertville.			
258 (19) Southern Union State Community College	356,125		
259 (20) Trenholm State Community College	213,250		
260 For the Innovation Center.			
261 (21) Wallace Community College-Dothan	278,875		
262 For the Center for Economic and Workforce Development.			
263 (22) Wallace Community College-Selma	175,000		
264 For the Excellence in Education to Employment Pipeline.			
265 (23) Wallace State Community	427,875		
266 College-Hanceville			
267 For the Aviation Program.			
268 (b) Auxiliary Enterprises		13,435,783	13,435,783
269 (c) Restricted Funds		359,620,176	359,620,176
270 (d) Operations and Maintenance for	19,093,615		19,093,615
271 Postsecondary Prison Education			
272 (1) Perry County Facility	2,500,000		
273 (2) Therapeutic Education	1,999,901		
274 (3) LifeTech Institute in Thomasville	2,000,000		
275 For operations and maintenance.			
276 (4) Day Reporting Center pilot program	1,000,000		
277 (e) Adult Education Program	13,814,656	17,867,774	31,682,430
278 The allocation of Adult Education funds appropriated herein is restricted to			
279 the provision of services to individuals who are receiving benefits under the			

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
280	Adult Education and Family Literacy Act, Title II of the federal Workforce		
281	Innovation and Opportunity Act of 2014.		
282	(f) Special Populations Training	4,725,281	4,725,281
283	The above appropriation shall be expended for education and training programs		
284	to prepare individuals designated as special populations, as determined by the		
285	Chancellor, for entry into the workforce through pre-employment skills		
286	training, and intensive career technical training.		
287	(g) Mine Safety Training Program at	350,000	350,000
288	Bevill State Community College		
289	(h) Postsecondary Education	13,991,405	24,736,681
290	Department - Administration	10,745,276	
291	(i) Postsecondary/Tech Colleges -	240,790	2,240,790
292	Truck Driver Training	2,000,000	
293	The above appropriation from earmarked funds is estimated and shall be		
294	expended pursuant to Section 32-5-313, Code of Alabama 1975.		
295	(1) Truck Driver Training Program at	240,790	
296	Central Alabama Community College		
297	(j) Industry Certification	9,640,408	9,640,408
298	Initiatives		
299	Industry Certification Initiatives funds shall be distributed by the Alabama		
300	Community College System Board of Trustees. The Chancellor of the Alabama		
301	Community College System shall report semi-annually to the Chairs of the		
302	Senate Committee on Finance and Taxation-Education, the House Ways and		
303	Means-Education Committee and the Legislative Fiscal Officer any funds		
304	expended for industry certification initiatives.		
305	(1) Career Coaches	3,079,630	
306	(2) Workforce Development Initiatives	3,750,000	
307	(k) Marion Military Institute	10,259,104	10,259,104
308	(1) Military Hall of Honor	125,000	
309	(l) Alabama Technology Network	5,956,736	5,956,736
310	(1) Workforce Training	503,906	



SB88 INTRODUCED

	Education Trust Fund	Other Funds	Total
311 (m) Dual Enrollment	30,682,385	10,000,000	40,682,385
312 The remaining appropriation shall be expended at the direction of the 313 Chancellor of the Alabama Community College System to continue, expand, and 314 develop a dual enrollment scholarship program for academic and 315 career-technical education programs. The Chancellor will work with business 316 and industry partners to allocate the funds in a manner consistent with 317 addressing identified needs in the State of Alabama. Such allocations will 318 further and/or accommodate the continuation and expansion of dual enrollment 319 programs.			
320 (1) Dual Enrollment Program at Murphy 321 University Center	200,000		
322 <i>To be available to students in the state.</i>			
323 (n) Science, Technology, Engineering, 324 Arts and Math (STEAM) Pilot 325 Project	600,000		600,000
326 (o) Volunteer EMSP Certifications	125,000		125,000
327 Pursuant to Sections 22-18-60, et seq., Code of Alabama 1975.			
328 (p) Automotive Workforce Training 329 Scholarship Program	300,000		300,000
330 The Board of Trustees of the Alabama Community College System, in consultation 331 with the Alabama Industrial Development and Training Institute, shall 332 establish qualifications for the award of scholarships to high school students 333 and adults enrolled in a state educational program relating to the automotive 334 manufacturing industry and shall further provide for the implementation and 335 administration of the scholarships. Scholarship recipients shall be selected 336 by the Board, in consultation with a scholarship committee, comprised of 337 members of the Board of Directors of the Alabama Automotive Manufacturers 338 Association, from applications submitted to the association. The Board shall 339 file a report with the Chairs of the Senate Committee on Finance and 340 Taxation-Education, the House Ways and Means-Education Committee, the 341 Legislative Fiscal Officer, and the Finance Director on September 30, 2024			

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
342 regarding the total number of scholarships awarded for the Fall term of the 343 2023-2024 academic year and the institution attended by the scholarship 344 recipients. The report shall also include the name of each scholarship 345 recipient and the number of years the recipient has received a scholarship.			
346 (q) Distance Learning Program	3,375,000		3,375,000
347 (r) Automotive Manufacturing 348 Workforce Development Program	312,500		312,500
349 (s) Smart Career Workforce Project	200,000		200,000
350 The above appropriation shall be expended to promote smart careers, support 351 soft skill development through engagement opportunities for youth, develop and 352 implement an effective smart career awareness campaign for students, parents, 353 and the underemployed; and to implement a national recruitment campaign to 354 attract talent at all levels of experience across high-growth, high demand 355 occupations.			
356 (t) The Women's Fund of Greater 357 Birmingham Program	750,000		750,000
358 The above appropriation shall be expended to support students in obtaining 359 certifications and post-secondary degrees, to aid in scholarships, support 360 services including transportation, tuition and fees, and academic support 361 services. This appropriation is contingent upon the Women's Fund of Greater 362 Birmingham providing a match of private funding and programmatic supports of 363 \$400,000. The Fund shall file a report no later than December 31, 2024 to the 364 Governor and the Chairs of the Senate Committee on Finance and 365 Taxation-Education and the House Ways and Means-Education Committee detailing 366 the costs, benefits, and economic impacts on the Fund.			
367 (u) ACCS Innovation Center	15,000,000		15,000,000
368 (v) LPN Programs	2,000,000		2,000,000
369 The above appropriation shall be expended to establish new and to support 370 current stand-alone LPN programs throughout the state.			
371 (w) Career Tech Equipment	5,000,000		5,000,000
372 To provide new or updated equipment for career and technical education			

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
373 programs in order to ensure that programs meet current business and industry			
374 standards to provide students with the training and skills necessary to			
375 provide a workforce for new, existing, or expanding jobs.			
376 SOURCE OF FUNDS:			
377 (1) ETF	549,278,976		
378 (2) Federal and Other Funds		738,401,250	
379 (3) ACS Truck Driver Fund		2,000,000	
380 (4) Dual Enrollment Tax Credit Fund		10,000,000	
381 Total Community College System Board of	549,278,976	750,401,250	1,299,680,226
382 Trustees, Alabama			
383 (1) The allocations as set forth above shall be distributed by the Alabama Community			
384 College System Board of Trustees through the Office of the Chancellor.			
385			
386 (2) The Chancellor of the Alabama Community College System shall report			
387 semi-annually to the Chairs of the Senate Committee on Finance and			
388 Taxation-Education, the House Ways and Means-Education Committee and the Legislative			
389 Fiscal Officer any funds expended for the Alabama Technology Network.			
390			
391 8. Cyber Technology and Engineering,			
392 Alabama School of:			
393 (a) Operations and Maintenance	10,357,364	299,185	10,656,549
394 SOURCE OF FUNDS:			
395 (1) ETF	10,357,364		
396 (2) Federal and Local Funds		299,185	
397 Total Cyber Technology and Engineering,	10,357,364	299,185	10,656,549
398 Alabama School of			
399 9. Debt Service:			
400 (a) Payments on Endowments	81,880		81,880
401 Payments on endowments shall be as provided below.			
402 (1) Auburn University Endowment, For	20,280		

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
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SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
434	Education Trust Fund contingent upon the recommendation of the Director of		
435	Finance and the approval of the Governor.		
436	SOURCE OF FUNDS:		
437	(1) ETF	30,659,361	
438	(2) ETF-Transfer	532,864	
439	(3) ETF, Estimated	81,880	
440	Total Debt Service	31,274,105	31,274,105
441	10. Dental Scholarship Awards, Board		
442	of:		
443	(a) Support of Other Educational	731,166	731,166
444	Activities Program		
445	To be expended under the provisions of Sections 16-47-76 through 16-47-81,		
446	Code of Alabama 1975.		
447	(1) Alabama Dental Service Program	500,000	
448	<i>As set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975. Funds shall be used for</i>		
449	<i>forgivable loans to dental students who agree to reside and practice in counties where there is</i>		
450	<i>a shortage of dentists. To determine the counties with a shortage of dentists the Board of</i>		
451	<i>Dental Scholarship Awards shall annually calculate by county a dentist shortage index, pursuant</i>		
452	<i>to Section 16-47-81, Code of Alabama 1975, by dividing the population of the county by the per</i>		
453	<i>capita number of recommended dentists. In addition to the dentist shortage index, the Board</i>		
454	<i>shall give preference to dentists that reside in a county with a dentist shortage, and shall</i>		
455	<i>consider the percentage of dentists in a county that are over the age of 65, the probability of</i>		
456	<i>economic success and the proximity of a county to a major metropolitan area in determining the</i>		
457	<i>counties eligible for the loan recipient. Annually the Board shall compile a list of ten</i>		
458	<i>counties for the loan recipient to choose from to practice. The recipient must spend an average</i>		
459	<i>of 20 hours a week on an annual basis practicing direct patient care in the designated county</i>		
460	<i>for a minimum of 5 years to qualify for forgiveness of the loan. The Board shall file a report</i>		
461	<i>with the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and</i>		
462	<i>Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October</i>		
463	<i>1, 2023 regarding the total number of scholarships awarded for the fall term of the 2022-2023</i>		
464	<i>academic year and the institution attended by the scholarship recipients. The report shall also</i>		
465	<i>include the name of each scholarship recipient and the number of years the recipient has</i>		

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
466	<i>received a scholarship.</i>		
467	SOURCE OF FUNDS:		
468	(1) ETF	731,166	
469	Total Dental Scholarship Awards, Board	731,166	731,166
470	of		
471	11. Early Childhood Education,		
472	Department of:		
473	(a) Social Services Program	194,570,293	20,414,288
474	(1) <i>Home Instruction for Parents of</i>	5,000,000	
475	<i>Preschool Youngsters (HIPPY)/First</i>		
476	<i>Teacher Home Visiting Program</i>		
477	(2) <i>Marketing Campaign for Alabama Family</i>	750,000	
478	<i>Central</i>		
479	(3) <i>Office of School Readiness</i>	181,550,866	
480	(4) <i>Operations and Maintenance</i>	1,437,431	
481	(5) <i>Strong Start/Strong Finish</i>	4,000,000	
482	(6) <i>Dolly Parton Imagination Library</i>	1,831,996	
483	(b) Children's Policy Council Program		500,000
484	SOURCE OF FUNDS:		
485	(1) ETF	194,570,293	
486	(2) Federal and Local Funds		20,414,288
487	(3) Children's Policy Council Fund		500,000
488	Total Early Childhood Education,	194,570,293	20,914,288
489	Department of		215,484,581
490	It is the intent of the Legislature that the above appropriation for the Strong		
491	Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning		
492	and will incorporate the most successful parts of Pre-K-3rd initiatives in order to		
493	establish a strong foundation of early learning experiences that promotes student		
494	achievement and success. It is the intent of the Legislature that the Department		
495	notify the members of each local legislative delegation (whenever possible) prior to		
496	grants being awarded in each legislative district. The Department shall notify the		

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
497 legislative delegation of the amount of the grant, the recipient of the grant and 498 the date the grant is awarded.			
499 12. Economic and Community Affairs, 500 Alabama Department of:			
501 (a) Rural Broadband Grant Program	25,000,000		25,000,000
502 (b) Research and Development Grant 503 Program	5,000,000		5,000,000
504 The Department shall be eligible for an administrative fee not to exceed two 505 and one-half percent (2.5%) of the sum appropriated herein.			
506 (c) Electric Vehicle Technology 507 Implementation and Education 508 Program	2,000,000		2,000,000
509 SOURCE OF FUNDS:			
510 (1) ETF	2,000,000		
511 (2) ETF-Transfer	30,000,000		
512 Total Economic and Community Affairs, 513 Alabama Department of	32,000,000		32,000,000
514 13. Education, State Board of Local 515 Boards of Education:			
516 (a) Foundation Program	4,465,624,345	750,793,882	5,216,418,227
517 (1) <i>Alabama Student Information Management</i> 518 <i>System</i>	13,839,874		
519 <i>For the conversion and modernization of the Alabama Student Information Management System</i> 520 <i>(ASIMS). ASIMS will allow the continued support and maintenance of the Information Management</i> 521 <i>System which permits each local Education Agency and the State Department of Education to</i> 522 <i>comply with all state and federal accountability standards and reporting obligations. These</i> 523 <i>funds shall be expended for the State Department of Education's Fiscal Year 2024 costs for</i> 524 <i>implementation of the new ASIMS.</i>			
525 (b) Transportation Program	432,373,497		432,373,497
526 The rate per day for two personal days and five sick days for transportation 527 personnel shall be \$50. The State Department of Education shall develop a plan			



SB88 INTRODUCED

	Education Trust Fund	Other Funds	Total
528 529 530 531 532 533 534	to fund and replace school buses that have been in service for more than ten years. The plan shall take into consideration the age and mileage of eligible buses and the number of eligible buses that run morning and afternoon routes. The Department shall provide a copy of the plan to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Committee on Finance and Taxation-Education, and the Legislative Fiscal Officer by the 5th legislative day of the 2024 Regular Session.		
535	(c) At-Risk Student Program	21,017,734	21,017,734
536 537 538 539 540	Each district shall receive its pro-rata share for each student who is defined as being at-risk of dropping out of school or is performing at an academic level below current grade placement. At-Risk funds may be expended for student programs to improve the efficiency and utilization of technology-based educational resources in the classroom.		
541	(1) <i>Feminine Hygiene Products Grant Program</i>	200,000	
542	<i>For Title I schools pursuant to Section 16-1-55, Code of Alabama 1975.</i>		
543	(2) <i>Jones Valley Teaching Farm</i>	450,000	
544	(3) <i>Retired Senior Volunteer Program</i>	150,000	
545 546 547 548 549 550	<i>To be used for student tutoring and mentoring. The funds allocated to the Retired Senior Volunteer Program shall not be used for salaries. The program shall file a report on October 1, 2023, with the Department of Education, the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer regarding the number of volunteer hours provided statewide and to each local school system for the prior year.</i>		
551 552	(d) Endowment Interest Program-Public School Fund, Estimated		532,864
553	(e) Public School Fund, Estimated		215,000,000
554 555 556 557	Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of education shall request waivers to spend Public School Funds appropriated in this Act, after the payment of pledged debt service or obligated capital projects, for other operating expenses.		
558	(f) Board of Adjustment	750,800	750,800

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total	
559 (g) School Nurses Program	50,571,473		50,571,473	
560 To be distributed so that each school system shall receive one nurse and an 561 additional nurse or fractions of a nursing allocation based upon the average 562 daily membership during the first 20 scholastic days after Labor Day of the 563 preceding school year. The School Nurses Program shall use the following 564 salary matrix to determine nursing salaries, based on 182 contract days. The 565 pay of any part-time employee shall conform to the pro-rata share of the 566 following matrix: 567 568				
569	Years	LPN	RN	RN/MS
570	Experience			
571				
572	less than 3	22,625	43,042	49,502
573				
574	3 but less	24,867	47,344	54,440
575	than 6			
576				
577	6 but less	25,936	49,416	56,829
578	than 9			
579				
580	9 but less	26,274	50,078	57,592
581	than 12			
582				
583	12 but less	26,747	50,989	58,635
584	than 15			

SB88 INTRODUCED



		Education Trust Fund	Other Funds	Total
585				
586	15 but less	27,333	52,151	59,978
587	than 18			
588				
589	18 but less	27,662	52,825	60,749
590	than 21			
591				
592	21 but less	27,993	53,499	61,527
593	than 24			
594	24 but less	28,588	54,136	62,163
595	than 27			
596				
597	27 or more	29,184	54,773	62,801
598				
599				
600				
601	(h) Information Technology Services	20,821,392		20,821,392
602	Program			
603	The above appropriation shall be expended by local school systems towards the			
604	position of a District Technology Coordinator that meets the job description			
605	and qualifications established by the State Board of Education.			
606	(1) Alabama Leaders in Educational	50,000		
607	Technology (ALET)			
608	<i>The Department shall consult with the Alabama Leaders in Educational Technology (ALET) to</i>			
609	<i>implement this allocation, and to assist school systems' effective use of these funds,</i>			

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total		
610 611 612 613	<i>including but not limited to, conducting workshops, training, and collaborative support for cybersecurity. The above appropriation shall be directed to Alabama Leaders in Educational Technology (ALET) to assist school systems' effective use of these funds, including but not limited to, conducting workshops, training, and collaborative support for cybersecurity.</i>				
614	(2) Cybersecurity Improvement	10,454,000			
615 616 617 618 619 620 621 622	<i>The above appropriation shall be used to improve cybersecurity, including protection of data and infrastructure. The State Department of Education shall allocate this portion of the appropriation in equal parts to each local education agency, including the Alabama Institute for Deaf and Blind, the Alabama School for Math and Science, the Alabama School of Fine Arts, the Alabama School of Cyber Technology and Engineering, and the Department of Youth Services School through applications submitted to the Department. Allocations shall be used to fund network administration and/or technology that sustains, complements, upgrades, or augments current security measures.</i>				
623 624	(i) Career Tech Operations and Maintenance	8,000,000	8,000,000		
625	(j) Current Units	2,000,000	2,000,000		
626 627 628	<i>The above appropriation includes funds for start-up and/or conversion of public charter schools which shall be funded at Foundation Program cost per unit in the same manner as other public K-12 schools.</i>				
629	(k) Student Growth	42,706,968	42,706,968		
630 631	<i>To be distributed pursuant to the provisions of Section 16-13-231, Code of Alabama 1975.</i>				
632	(l) Math and Science Teacher Program	80,000,000	80,000,000		
633 634 635 636 637 638 639	<i>To be distributed to school systems based on the provisions of Article 15 of Chapter 13 of Title 16 of the Code of Alabama 1975. The Math and Science Teacher Program shall use the following salary matrix to determine the salaries of qualified math and science teachers, based on 189 contract days. In addition to the following salaries, qualified math and science teachers employed in hard-to-staff schools shall receive an additional \$5,000 stipend.</i>				
640	Step	Bachelor	Master	AA/EDS	Doctor

SB88 INTRODUCED



			Education Trust Fund	Other Funds	Total
641					
642	0	\$49,530	\$56,161	\$60,143	\$64,122
643					
644	1	\$53,021	\$60,974	\$65,746	\$70,521
645					
646	2	\$55,854	\$64,229	\$69,275	\$74,283
647					
648	3	\$57,488	\$66,110	\$71,303	\$76,458
649					
650	4	\$59,166	\$68,040	\$73,383	\$78,689
651					
652	5	\$60,887	\$70,019	\$75,519	\$80,980
653					
654	6	\$62,655	\$72,051	\$77,712	\$83,330
655					
656	7	\$64,469	\$74,139	\$79,961	\$85,743
657					
658	8	\$65,758	\$75,619	\$81,561	\$87,458
659					
660	9	\$67,073	\$77,133	\$83,192	\$89,208

SB88 INTRODUCED



			Education Trust Fund	Other Funds	Total
661					
662	10	\$68,078	\$78,291	\$84,439	\$90,545
663					
664	11	\$69,100	\$79,465	\$85,706	\$91,902
665					
666	12	\$70,137	\$80,657	\$86,991	\$93,282
667					
668	13	\$70,137	\$80,657	\$86,991	\$93,282
669					
670	14	\$70,137	\$80,657	\$86,991	\$93,282
671					
672	15	\$71,192	\$81,872	\$88,302	\$94,687
673					
674	16	\$71,192	\$81,872	\$88,302	\$94,687
675					
676	17	\$71,192	\$81,872	\$88,302	\$94,687
677					
678	18	\$72,271	\$83,111	\$89,639	\$96,120
679					
680	19	\$72,271	\$83,111	\$89,639	\$96,120

SB88 INTRODUCED



		Education Trust Fund	Other Funds	Total
681				
682	20	\$72,271	\$83,111	\$96,120
683				
684	21	\$73,370	\$84,377	\$97,583
685				
686	22	\$73,370	\$84,377	\$97,583
687				
688	23	\$73,370	\$84,377	\$97,583
689				
690	24	\$74,491	\$85,664	\$99,074
691				
692	25	\$74,491	\$85,664	\$99,074
693				
694	26	\$74,491	\$85,664	\$99,074
695				
696	27	\$75,635	\$86,981	\$100,595
697				
698				
699	SOURCE OF FUNDS:			
700	(1) ETF	5,043,866,209		
701	(2) ETF-Transfer	80,000,000		
702	(3) Federal and Local Funds		750,793,882	

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
703 (4) Public School Fund, Estimated		215,532,864	
704 Total Education, State Board of Local	5,123,866,209	966,326,746	6,090,192,955
705 Boards of Education			
706 Upon certification and approval by the Deputy State Superintendent of the Office of	707 Administrative and Financial Services that any newly formed city school system is an 708 operational public school system within the State of Alabama, the Department shall 709 ensure that any Foundation Program funds or other state funds allocated to the 710 parent county board of education of the newly formed city school system for students 711 that attended and were counted in the Average Daily Membership of the parent county 712 board of education and now will attend the newly formed city school system shall be 713 transferred to the newly formed city school system for operational expenses. The 714 above appropriation shall be distributed by the State Board of Education in 715 accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of 716 Alabama 1975, and all other laws and regulations of the State Board of Education 717 relating to the expenditure of such funds. These funds shall be used to provide a 718 minimum school term of 180 full instructional days, or the hourly equivalent 719 thereof, and for equitable educational opportunities in the public schools of the 720 State. It is the intent of the Legislature that funds appropriated from the 721 Education Trust Fund shall not be used to pay membership dues to any 722 organization/association. Foundation Program calculations for FY 2023-2024 are based 723 on the funding divisors set forth below. Units earned under the Foundation Program 724 shall be employed as regular classroom teachers and assigned by the local board of 725 education. The divisors listed below shall not serve to prescribe pupil-teacher 726 ratios. It is the intent of the Legislature that local boards of education have 727 flexibility in determining where reductions are made. Any reductions made using 728 flexibility of state units must comply with federal comparability and supplanting 729 guidelines. Each district will submit an application for approval by the State 730 Superintendent as to the unit allocation adjustments requested. 731 732 Grades K-3: 14.25 733 Grades 4-6: 20.43 734 Grades 7-8: 19.70		

SB88 INTRODUCED



		Education Trust Fund			Other Funds	Total
735	Grades 9-12: 17.95					
736						
737	In allocating the funds in the Foundation Program, the State Board of Education					
738	shall allot funds based on the rates established as follows:					
739	The Foundation Program shall use the following salary matrix to determine the cost					
740	of instructional salaries, based on 187 contract days, and any part-time contract					
741	shall conform to the pro-rata share of the following matrix:					
742						
743	Years	BS	MS	6Y	DO	ND
744	Experience					
745						
746	0	44,226	50,857	54,839	58,818	44,226
747						
748	1	44,226	50,857	54,839	58,818	44,226
749						
750	2	44,226	50,857	54,839	58,818	44,226
751						
752	3	48,643	55,939	60,317	64,702	48,643
753						
754	4	48,643	55,939	60,317	64,702	48,643
755						
756	5	48,643	55,939	60,317	64,702	48,643
757						

SB88 INTRODUCED



				Education Trust Fund	Other Funds	Total
758 759	6	50,776	58,390	62,977	67,530	50,776
760 761	7	50,776	58,390	62,977	67,530	50,776
762 763	8	50,776	58,390	62,977	67,530	50,776
764 765	9	52,309	60,154	64,879	69,570	52,309
766 767	10	52,831	60,755	65,527	70,265	52,831
768 769	11	53,360	61,363	66,182	70,967	53,360
770 771	12	53,894	61,977	66,844	71,677	53,894
772 773	13	54,433	62,596	67,513	72,394	54,433
774 775	14	54,977	63,222	68,187	73,118	54,977
776 777	15	55,527	63,855	68,870	73,850	55,527

SB88 INTRODUCED



				Education Trust Fund	Other Funds	Total
778	16	56,082	64,493	69,558	74,588	56,082
779						
780	17	56,643	65,138	70,254	75,334	56,643
781						
782	18	57,209	65,789	70,957	76,086	57,209
783						
784	19	57,781	66,447	71,667	76,847	57,781
785						
786	20	58,359	67,111	72,383	77,616	58,359
787						
788	21	58,943	67,783	73,107	78,393	58,943
789						
790	22	59,532	68,461	73,837	79,176	59,532
791						
792	23	60,127	69,145	74,576	79,967	60,127
793						
794	24	60,729	69,837	75,322	80,767	60,729
795						
796	25	61,336	70,535	76,075	81,575	61,336
797						

SB88 INTRODUCED



				Education Trust Fund	Other Funds	Total
798	26	61,949	71,240	76,836	82,391	61,949
799						
800	27	62,569	71,952	77,604	83,215	62,569
801						
802	28	63,195	72,672	78,380	84,047	63,195
803						
804	29	63,827	73,399	79,164	84,888	63,827
805						
806	30	64,464	74,133	79,955	85,737	64,464
807						
808	31	65,109	74,874	80,755	86,593	65,109
809						
810	32	65,761	75,623	81,563	87,459	65,761
811						
812	33	66,418	76,379	82,379	88,335	66,418
813						
814	34	67,082	77,143	83,202	89,218	67,082
815						
816	35	67,753	77,914	84,034	90,109	67,753
817						
818	Professional learning activities are sustained, intensive, collaborative,					

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
<p>819 job-embedded, data-driven, and classroom-focused to provide educators with the 820 knowledge and skills necessary to enable students to succeed and meet the 821 challenging state academic standards. At least fifty percent of all professional 822 learning requirements necessary to retain a valid Alabama teaching certificate shall 823 be directly related to the knowledge and skills necessary to provide high quality 824 instruction that leads to student development and academic growth. The State 825 Superintendent shall establish an approval system, including, but not limited to a 826 menu of micro credentials, that relates directly to any valid teaching certificate 827 holders' responsibilities as an educator. The State Board of Education may adopt 828 rules, as necessary, for initial or recertification criteria. The State 829 Superintendent shall provide a status report on the approval system status and 830 budgetary needs to the Chairs of the House Ways and Means-Education and Senate 831 Finance and Taxation-Education Committees on a semi-annual basis. 832</p>			
<p>833 Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an 834 appropriation for the 1% over the total cost of instructional salaries for the 835 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal 836 year beginning October 1, 2023. For "Fringe Benefits" the rate per day for two 837 personal days and five sick days (for units earned in the Foundation Program) shall 838 be \$120. The Teachers' Retirement System employer rate shall be 12.59% of salaries 839 for Tier I members and 11.57% of salaries for Tier II members. The Public Education 840 Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each 841 full-time employee. As funds are appropriated, the appropriation herein shall 842 include funds to pay for substitute support employees for each day a support 843 employee is absent. 844</p>			
<p>845 For "Classroom Instructional Support," the uniform amounts used in determining the 846 Foundation Program allowance for classroom instructional support shall be: (1) 847 textbooks or digital resources at \$75.00 per pupil in average daily membership 848 during the first 20 scholastic days after Labor Day of the preceding school year; 849 (2) classroom materials and supplies at \$1,000.00 per unit earned in the Foundation 850 Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4)</p>			

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
851 professional development at \$100.00 per unit earned in the Foundation Program; and 852 (5) library enhancement at \$157.72 per unit earned in the Foundation Program. Funds 853 allocated for instructional support units to meet Advanced Education standards may 854 be used for principals, assistant principals, counselors, and librarians as 855 calculated by the State Department of Education and assigned to the schools where 856 such units are earned. An instructional support unit earned for a principal shall be 857 increased by .31 for elementary schools, .35 for middle schools, and .45 for 858 secondary schools and unit schools. An instructional support unit earned for an 859 assistant principal shall be increased by .10 for elementary schools, middle 860 schools, secondary schools and unit schools. An instructional support unit earned 861 for a counselor shall be increased by .03 for secondary schools and unit schools. 862 The budgeting and expenditure of funds in the Foundation Program at the local level 863 shall be determined and made by the local board of education in accordance with 864 rules and regulations of the State Board of Education and all laws governing such 865 school budgets and expenditures. 866			
14. Education, State Department of:			
(a) Administrative Services Program	354,077,024	65,346,811	419,423,835
(1) Advancement Placement	11,421,179		
870 <i>The above appropriation may support the programmatic work of A+ Education Partnership to expand</i> 871 <i>access to Advanced Placement (AP) courses and rigorous curricula in preceding grades by</i> 872 <i>providing educator training, equipment, incentives, and ongoing support to teachers and</i> 873 <i>students. Subject to appropriations, it is the intent of the Legislature that the State</i> 874 <i>Department of Education may also provide funds to pay for the AP exam fees for Alabama students</i> 875 <i>eligible to receive free or reduced lunch.</i>			
(2) Alabama Holocaust Commission	95,000		
(3) Alabama Math, Science and Technology Initiative - Operations and Maintenance	73,299,318		
879 <i>From the above appropriation, the State Superintendent of Education shall direct Alabama Math,</i> 880 <i>Science and Technology Initiative Program (AMSTI) resources to the districts based on their</i> 881 <i>individual needs. This appropriation shall not be transferred and must be expended in</i> 882 <i>accordance with the intent of the appropriation to each of the AMSTI sites. It is the intent of</i>			

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
883 the Legislature that funds appropriated for AMSTI be divided based upon the number of classroom 884 teachers served by in-service centers and expended only for AMSTI through established 885 procedures of the most recent year's contractual agreement of each site within the regional 886 in-service center regions. The State Superintendent of Education shall report semi-annually to 887 the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and 888 Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets 889 and the Legislative Fiscal Officer the expenditures for AMSTI. Such report shall include, but 890 not be limited to, the amounts expended for the equipment, materials and supplies needed to 891 teach math and science, as well as the amounts expended for professional development and 892 on-site support. The report shall also include information regarding the effectiveness of the 893 initiative in improving math and science test scores for K-12 students. No money appropriated 894 for the Alabama Reading Initiative or AMSTI may be repurposed by the State Superintendent of 895 Education for any other purpose other than those already established herein.			
896 a. Alabama Numeracy Act	40,000,000		
897 To be expended in accordance with Act 2022-249.			
898 (4) Alabama Reading Initiative - Operations 899 and Maintenance	94,239,601		
900 It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative 901 be expended only for the Alabama Reading Initiative Program. The State Superintendent of 902 Education shall report semi-annually to the Chairs of the Senate Committee on Finance and 903 Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint 904 Legislative Committee on Finances and Budgets and the Legislative Fiscal Officer, the 905 expenditures for the Alabama Reading Initiative Program. Such report shall include, but not be 906 limited to, the specific amounts expended for professional development, a summary and 907 evaluation of summer and afterschool programming across the state, and on-site support for 908 school coaches and support staff for Alabama Reading Initiative purposes only. The remaining 909 funds shall be expended for any of the following: for the employment of state and regional 910 level reading specialists, for professional development and technical assistance to schools, to 911 supplement the costs of local reading coaches, summer enrichment programs, incentives for 912 schools demonstrating the most growth in grade 3 reading achievement, or other purposes to 913 improve K-3 literacy. The remaining funds appropriated herein shall be expended in accordance 914 with the general provisions of the Alabama Literacy Act, Chapter 16G of Title 16. The State 915 Superintendent of Education shall ensure these funds target the lowest performing schools.			

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
916 a. K-3 Reading Coaches	36,800,000		
917 <i>A minimum of the amount above shall be allocated directly to local boards of education for the</i>			
918 <i>employment of reading coaches to work in grades K-3. At a minimum, \$80,000 shall be distributed</i>			
919 <i>to each local board of education for the employment of a full time reading coach. The remaining</i>			
920 <i>funds shall be distributed to each local board of education pro-rata based on the number of K-3</i>			
921 <i>schools and/or students as determined by the State Department of Education. All funds are to be</i>			
922 <i>distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only.</i>			
923 (5) Alabama Summer and Afterschool Program	2,860,000		
924 <i>Of the above appropriation, \$2,860,000 shall be expended for the Alabama Summer and Afterschool</i>			
925 <i>Program (ASAP) grants to local education agencies, municipalities, and not-for-profit</i>			
926 <i>organizations for afterschool and summer programs that provide direct services and for entities</i>			
927 <i>that provide support to afterschool programs. Grant funds shall be allocated based on an</i>			
928 <i>application process developed by the State Superintendent of Education.</i>			
929 (6) Arts Education	2,000,000		
930 (7) Auxiliary Teacher Grant Program for	5,439,463		
931 Underperforming Schools			
932 <i>This appropriation shall be used for the State Department of Education, to fund grants for</i>			
933 <i>auxiliary teachers in K-3 underperforming elementary schools pursuant to the most recent</i>			
934 <i>designations pursuant to the Alabama Accountability Act or school grading system subject to</i>			
935 <i>identification by the State Superintendent of Education.</i>			
936 (8) Certified Academic Language Therapist	600,000		
937 (CALT) Stipend Program			
938 <i>The above appropriation includes funds to pay salary supplements and related benefit costs for</i>			
939 <i>Certified Academic Language Therapists (CALT) and other costs of the program. Supplement</i>			
940 <i>amounts will be determined by the availability of funds based on the number of CALT Teachers.</i>			
941 <i>(1) The state of Alabama will provide an annual supplement of \$5,000 to any CALT that is</i>			
942 <i>employed full-time in a public K-12 school system or public independent school and is properly</i>			
943 <i>certified by the state of Alabama. The existing eligibility criteria will apply: (a) CALTs</i>			
944 <i>employed on less than a full-time contract on October 1 will receive a pro-rata share of the</i>			
945 <i>salary supplement. (b) CALTs employed full-time after October 1 will receive a pro-rata share</i>			
946 <i>of the salary supplement. (c) Any CALT employed full-time in Alabama and are properly certified</i>			
947 <i>by the state of Alabama will receive the annual salary stipend. (d) CALTs employed as a</i>			
948 <i>substitute are not eligible for the salary supplement. (e) CALTs who are on leave of absence</i>			

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
949 950 951 952 953 954 955 956 957 958	<i>for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) CALTs will receive the salary supplement each year of the valid period of the CALT credentials unless the Alabama Legislature declines to make the annual appropriation. (g) CALTs must maintain their CALT credentials in order to continue receiving the salary supplement. (h) CALTs employed in the final year of their CALT credentials valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) CALTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) CALTs must remain employed with a public K-12 Local Board of Education school system or public independent school to continue receiving the salary supplement.</i>		
959	<i>(9) Children First Trust Fund</i>	<i>3,050,000</i>	
960 961 962 963 964	<i>The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of students with identifiable disabilities.</i>		
965 966	<i>(10) Children's Eye Screening Program and Follow-up Eye Care</i>	<i>2,896,460</i>	
967 968 969 970 971 972	<i>Vendors shall file a report on or before December 31, 2023 with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer. Children identified as uninsured or underinsured shall be provided with free eye exams and free prescription spectacles. A database including specific data by child, grade, school/system, and services for outcome-based measurement shall be maintained and archived.</i>		
973	<i>a. Student Eye Screenings</i>	<i>1,448,230</i>	
974 975	<i>To provide eye screening for students in Grades K, 2 and 4. The method of screening shall be color photo refraction as developed by the National Aeronautics and Space Administration.</i>		
976	<i>b. Student Follow-Up Eye care</i>	<i>1,448,230</i>	
977 978 979 980	<i>To provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured.</i>		
981	<i>(11) CLAS-Certified Instructional Leader</i>	<i>548,000</i>	



SB88 INTRODUCED

	Education Trust Fund	Other Funds	Total
982	<i>Program</i>		
983	<i>(12) Computer Science for Alabama (CS4AL)</i>	<i>6,000,000</i>	
984	<i>Program</i>		
985	<i>(13) Distance Learning</i>	<i>20,165,768</i>	
986	<i>Job descriptions shall be developed by the State Department of Education for positions funded</i>		
987	<i>by this appropriation. The hiring of personnel shall be monitored by the State Department of</i>		
988	<i>Education for compliance with these job descriptions. In addition, these funds shall be used</i>		
989	<i>exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms,</i>		
990	<i>Educators, and Students Statewide). For the 2023-2024 school year, the Department shall not</i>		
991	<i>charge any Alabama resident, whether home-schooled or enrolled in a non-public school, a fee to</i>		
992	<i>participate in the ACCESS Program.</i>		
993	<i>(14) English Language Learners Program</i>	<i>16,155,334</i>	
994	<i>Based on the 2022-23 school system count supplied to the Alabama Department of Education by</i>		
995	<i>each local superintendent of education, the remaining amount herein is appropriated on a per</i>		
996	<i>student basis to be utilized by local school boards to provide assistance to students not</i>		
997	<i>utilizing English as their native language so they may become proficient in reading, writing</i>		
998	<i>and speaking English at the earliest possible time. Notwithstanding the above: (1) funding to</i>		
999	<i>school systems where the percentage of English Language Learner (ELL) students to the total</i>		
1000	<i>number of students enrolled in the school system exceeds ten percent shall receive a weight of</i>		
1001	<i>1.5 per student; and (2) funding to schools where the percentage of current ELL students to the</i>		
1002	<i>total number of students enrolled in the school exceeds fifteen percent, or current or former</i>		
1003	<i>ELL students exceed twenty percent shall receive a weight of 2.0 per student.</i>		
1004	<i>a. Regional EL Specialists</i>	<i>2,000,000</i>	
1005	<i>To support Regional EL Specialists under the State Department of Education.</i>		
1006	<i>(15) High Needs Special Education Grant</i>	<i>17,400,000</i>	
1007	<i>Program</i>		
1008	<i>(16) Juvenile Probation Officers</i>	<i>750,000</i>	
1009	<i>(17) Local School and School System Academic</i>	<i>12,040,633</i>	
1010	<i>and Financial Improvement Program</i>		
1011	<i>(At-Risk)</i>		
1012	<i>a. Legislative School Performance</i>	<i>250,000</i>	
1013	<i>Recognition Program</i>		
1014	<i>For financial awards pursuant to the Legislative School Performance Recognition Program, as</i>		

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
1015	<i>established by Section 16-6C-3, Code of Alabama 1975.</i>		
1016	<i>(18) Military Children Support Plan</i>	<i>800,000</i>	
1017	<i>\$800,000 shall be expended for the Military Children Support Plan.</i>		
1018	<i>(19) New Schools for Alabama</i>	<i>400,000</i>	
1019	<i>The above appropriation shall be expended for public charter school startup funding grants,</i>		
1020	<i>which shall be distributed on a competitive basis to no fewer than two new, high-quality public</i>		
1021	<i>charter school applicants.</i>		
1022	<i>(20) Online High-Speed Teacher Certification</i>	<i>450,000</i>	
1023	<i>Portal</i>		
1024	<i>To support improvements in teacher certification.</i>		
1025	<i>(21) Operations and Maintenance of the</i>	<i>31,161,151</i>	
1026	<i>Department</i>		
1027	<i>a. Unmet Needs Grant Program</i>	<i>5,000,000</i>	
1028	<i>To be expended for a grant program to be administered by the State Superintendent of Education</i>		
1029	<i>to address unmet capital, equipment, or other needs of K-12 schools. Individual grant amounts</i>		
1030	<i>may not exceed \$500,000 for any one system. The Superintendent shall notify all members of the</i>		
1031	<i>local legislative delegation five days prior to the announcement of any grant made to any K-12</i>		
1032	<i>school located in the legislative jurisdiction. The five days prior notice requirement shall be</i>		
1033	<i>waived in the event of a declared emergency. The State Superintendent of Education shall report</i>		
1034	<i>all grants awarded to the Chairs of the Senate Committee on Finance and Taxation-Education, the</i>		
1035	<i>House Ways and Means-Education Committee, and the Legislative Fiscal Officer. Such report shall</i>		
1036	<i>include amounts awarded and intended use of funds.</i>		
1037	<i>(22) School Safety Security and Climate</i>	<i>11,240,000</i>	
1038	<i>Program</i>		
1039	<i>a. Bullying Prevention Project</i>	<i>4,000,000</i>	
1040	<i>To be expended for the Bullying Prevention Project in accordance with Title 16, Chapter 28B,</i>		
1041	<i>Code of Alabama 1975. The State Superintendent of Education shall distribute the above</i>		
1042	<i>appropriation as grants to local education agencies. These agencies may be awarded funds only</i>		
1043	<i>after application to the State Department of Education. The grant application process may</i>		
1044	<i>require the submission of plans by the applicant to meet the requirements set forth in Chapter</i>		
1045	<i>28B of Title 16. In the awarding of grants, preference will be given to applicants seeking to</i>		
1046	<i>develop and implement evidence-based practices to promote a school environment that is free of</i>		
1047	<i>harassment, intimidation, violence, and threats of violence. This program may also address tier</i>		

SB88 INTRODUCED



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	Education Trust Fund	Other Funds	Total
<p>one and tier two of the school-based mental health model of all students receiving prevention education and peers working to support and identify at-risk students. Additionally, the program may focus to increase school safety through early identification of at-risk students, minimizing disciplinary infractions including school suspensions and expulsions. The program may provide grade level prevention curriculum for all students and, in that case, the curriculum must be updated annually to remain current and relevant to current trends that youth face in their lives. Any applicable prevention curriculum must be comprehensive and satisfy the following state mandates: Erin's Law, Jamari Terrell Williams Student Bullying Prevention Act, Jason Flatt Act, and Drugs and Alcohol. In addition, any program related to mental health should be flexible enough to focus on the greatest mental health needs for each individual school. For accountability purposes, reporting data must include the number of students engaged in the programs, the number of students supported, and the number of students referred to adults as at-risk.</p>			
b. Mental Health Collaborative	250,000		
c. Regional Safety Training Specialists	800,000		
d. School-Based Mental Health Service Coordinator	4,690,000		
<p>The above appropriation shall be expended to provide grants to local education agencies and public independent schools to expand school-based mental health initiatives. The State Superintendent of Education shall notify, in writing, all school systems of the availability of the funding. The notification shall include the grant application and the amount available to each system. The grant application process must require the submission of plans by the applicant to provide for a mental health service coordinator to support coordination of mental health services throughout the system. In the awarding of grants, preference will be given to applicants willing to partner with the Alabama Department of Mental Health under the ADMH school-based Mental Health collaboration and traditionally high-poverty underserved districts throughout the state. After funding reaches \$40,000 for each system, additional funding for the program shall be allocated to school systems by ADMH.</p>			
(23) Special Education Licensed Interpreters Deaf/Hard of Hearing Teachers	8,500,000		
(24) State Charter School Commission	400,000		
(25) Statewide Student Assessment	19,405,117		
<p>To be expended for expenses directly related to student assessments.</p>			

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
1081 (26) Tenure Personnel Hearings	200,000		
1082 To provide reimbursements for court reporters and hearing officers under the provisions of			
1083 Title 16, Chapter 24C, Code of Alabama 1975.			
1084 (27) Underperforming Schools	10,000,000		
1085 This appropriation shall be used for the State Department of Education, in consultation with			
1086 the Department of Early Childhood Education, to fund grants to the lowest performing public			
1087 elementary schools which are identified as underperforming elementary schools pursuant to the			
1088 most recent designations pursuant to the Alabama Accountability Act or school grading system			
1089 subject to identification by the State Superintendent. The intent of these grants is to			
1090 identify and target the specific deficiencies of each individual underperforming public			
1091 elementary school. In order to identify the said deficiencies, the State Department of			
1092 Education shall assess each school and shall share its written assessment of the said			
1093 deficiencies with each school, after which the Department of Education, in consultation with			
1094 each school, shall issue specific recommendations to successfully resolve those deficiencies.			
1095 The Department of Education shall thereafter provide grants to each eligible school for the			
1096 express purpose of carrying out the specific objective of resolving the identified deficiencies			
1097 and the overall objective of improving the school's performance. As to each elementary school			
1098 identified pursuant to this section, the State Department of Education shall annually produce			
1099 written reports to the Chair of the House Ways and Means-Education Committee, the Chair of the			
1100 Senate Finance and Taxation-Education Committee, the Governor, the Finance Director, the			
1101 Legislative Fiscal Officer, the State School Board, the Local School Board, the Local			
1102 Superintendent, and the Principal of each school.			
1103 (28) Woolley Institute for Spoken Language	810,000		
1104 Education			
1105 (29) Office of School Improvement	950,000		
1106 (30) Office of Specialized Treatment Centers	800,000		
1107 (b) American Village	2,275,000		2,275,000
1108 (1) Semiquincentennial Commission	75,000		
1109 (2) U.S. History Commission	200,000		
1110 (3) Shall be expended equally between the	1,000,000		
1111 American Village and Troy University			
1112 for the civics partnership			

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
1113 (c) Alabama Science in Motion Program	2,583,796		2,583,796
1114 All funds appropriated to this program shall be expended in accordance with 1115 Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds 1116 unexpended and carried over from prior fiscal years are hereby reappropriated. 1117 Of the above appropriation, the State Superintendent of Education shall direct 1118 ASIMS funding to each site within the In-service Center regions based on the 1119 most recent year's contractual agreements. This appropriation shall not be 1120 transferred and must be expended in accordance with the intent of the 1121 appropriation of each of the ASIMS sites. The State Superintendent of 1122 Education shall report semi-annually to the Chairs of the Senate Committee on 1123 Finance and Taxation-Education, the House Ways and Means-Education Committee, 1124 the Permanent Joint Legislative Committee on Finance and Budgets and the 1125 Legislative Fiscal Officer the expenditures for the Alabama Science in Motion 1126 Program. Such report shall include, but not be limited to, the amounts 1127 expended for the equipment, materials, and supplies needed to teach Biology, 1128 Chemistry and Physics, as well as the amounts expended for professional 1129 development and for on-site support. The existing Alabama Science in Motion 1130 Advisory Committee shall advise the State Superintendent of Education on the 1131 operational activities of the ASIMS Program. The ASIMS Advisory Committee 1132 shall remain comprised of six project directors, three ASIMS Specialists and 1133 three classroom teachers; provided, however, that each of the sites shall be 1134 represented by at least one member of the ASIMS Advisory Committee. No funds 1135 appropriated for the Alabama Science in Motion Program may be repurposed by 1136 the State Superintendent of Education for any other purpose other than those 1137 already established herein.			
1138 (d) Disability Determination for 1139 Social Security Program		105,244,455	105,244,455
1140 (e) Financial Assistance Program	143,538,096	4,206,627,984	4,350,166,080
1141 (1) Alabama Baseball Coaches Association	100,000		
1142 (2) Alabama Football Coaches Association	125,000		
1143 No scholarship awarded by the association shall be awarded to a recipient that is an immediate 1144 family member of a current football coach.			

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
1145 (3) Alabama Scholars Bowl TV Show	100,000		
1146 (4) Alabama Teacher Mentor Program	4,000,000		
1147 In each school where there is at least one or more first-year teachers, a mentor teacher shall 1148 be identified and recommended by the school principal to the Department of Education based on 1149 (1) his or her commitment to collaborative work and (2) he or she having at least five years of 1150 teaching experience. The mentor teacher shall be compensated in an amount of no less than one 1151 thousand dollars (\$1,000) for the academic year for his or her services as a mentor. The 1152 Department shall clearly define roles and responsibilities for the mentor teacher to, at a 1153 minimum, include (1) requiring at least two meetings per month of the mentor teacher and the 1154 first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by 1155 the mentor teacher to his or her principal relating to the progress of each first-year teacher 1156 he or she is mentoring.			
1157 (5) Career Tech Initiative	36,167,239		
1158 The above appropriation shall be spent on expanding career tech learning opportunities for 1159 students and to extend leadership and student organized activities throughout the state as 1160 defined by the State Superintendent of Education.			
1161 a. Agribusiness Education Program	726,900		
1162 \$275,000 of the amount above shall be expended for student membership dues for Future Farmers 1163 of America.			
1164 b. Agriscience Teachers	1,000,000		
1165 Not more than \$1,000,000 of the appropriation for Career Tech Initiatives shall be first used 1166 for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made 1167 available through a competitive grant process to pay stipends, salaries, benefits and travel of 1168 agriscience teachers who work on a 220 day or less contract provided their duties and 1169 activities exceed existing contract length. In the event all the agriscience funds are not 1170 applied for, the balance of the \$1,000,000 shall revert to the balance of the appropriation and 1171 shall be distributed at the discretion of the State Superintendent of Education for additional 1172 career tech initiatives not limited to but including travel and student leadership development 1173 activities in other career tech program disciplines.			
1174 c. Career Coaches Program	13,223,370		
1175 To expand the Career Coaches Program. Career coaches who are certified as teachers may be 1176 compensated on the state minimum salary schedule for teachers based upon years of experience, 1177 highest degree earned, and the length of contract in the same manner as classroom teachers.			



SB88 INTRODUCED

	Education Trust Fund	Other Funds	Total
1178	d. <i>Imagine Academy</i>	794,372	
1179	e. <i>ProStart Career and Technical Education Program</i>	365,000	
1180			
1181	<i>For culinary, restaurant and hospitality training for high school students that is recognized as meeting the standards set by the national professional trade association for the industry.</i>		
1182			
1183	(6) <i>Children's Hospital</i>	1,000,000	
1184	a. <i>Poison Control</i>	750,000	
1185	b. <i>Sunshine School</i>	250,000	
1186	(7) <i>Coach Safely Initiative</i>	800,000	
1187	(8) <i>College and Career Readiness Grants</i>	15,000,000	
1188	<i>In order to increase the number of students graduating with College and/or Career Readiness (CCR) credentials as determined by the State Board of Education, grants shall be made available for all public high schools to apply. Consideration for grant awards shall include current status of CCR in each applicant school as well as a plan to increase the number of CCR graduates. The State Department of Education shall establish procedures for application, consideration, and award of grants.</i>		
1189			
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1194	(9) <i>Early Childhood Classroom Assessment</i>	2,750,000	
1195	<i>The above appropriation shall be utilized by the Department of Education for a state-level contract established following a request for proposal for a literacy and math assessment that teachers may use to obtain real-time assessments of the literacy and math skill levels of students enrolled in kindergarten, first, second and third grade. The funding shall be used by the Department to request proposals for and to procure and implement a K-3 literacy and math assessment system for the preliminary identification of students at risk for literacy and math difficulties, including dyslexia. In negotiating the terms of the contract, the Department shall include performance measures, which may include student outcomes, as conditions affecting the amounts payable under the contract.</i>		
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1204	(10) <i>Helping Families Initiative</i>	2,300,000	
1205	a. <i>Executive Salaries or Benefits</i>	75,000	
1206	<i>No more than \$75,000 of this appropriation shall be expended for executive salaries or benefits.</i>		
1207			
1208	(11) <i>Healthy Eating, Active Living (HEAL, Inc.)</i>	750,000	
1209			



SB88 INTRODUCED

	Education Trust Fund	Other Funds	Total
1210	(12) High Hopes for Alabama Students	9,980,287	
1211	(13) Hudson Alpha Institute - Science	1,000,000	
1212	Teacher Training		
1213	(14) Jobs for Alabama's Graduates (JAG)	4,050,742	
1214	(15) Liberty Learning Foundation	600,000	
1215	(16) National Board Certification of	1,500,000	
1216	Teachers		
1217	The amounts below are minimum amounts. The balance of funds shall be expended to provide fee		
1218	support to candidates seeking certification. Any unused portion of the funds shall be expended		
1219	for aforementioned candidate support and professional development. Candidates whose annual		
1220	household income exceeds \$150,000 or three times the most recently available median household		
1221	income for the state of Alabama shall not be eligible for fee support. Priority shall be given		
1222	to candidates in certificate areas of need as determined by the State Superintendent of		
1223	Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical		
1224	Education, etc.); candidates who agree to teach at a school with five or fewer National Board		
1225	Certified Teachers for a period of three years; and additional need criteria determined by the		
1226	State Superintendent of Education.		
1227	a. Accomplished Teaching, Learning and	50,000	
1228	Schools (ATLAS)		
1229	b. Candidate Support and Professional	50,000	
1230	Development		
1231	During the certification process.		
1232	(17) National Board for Professional	13,712,908	
1233	Teaching Standards		
1234	The above appropriation includes funds to pay salary supplements and related benefit costs for		
1235	Nationally Board-Certified Teachers (NBCT) and other costs of the program. Supplement amounts		
1236	will be determined by the availability of funds based on the number of National Board Certified		
1237	Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any NBCT that		
1238	is employed full-time in a public K-12 school and is properly certified by the state of		
1239	Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than		
1240	full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b)		
1241	NBCTs employed full-time after October 1 will receive a pro-rata share of the salary		
1242	supplement. (c) NBCTs who earn National Board Certification in another state and are teaching		

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
<p>1243 full-time in Alabama on October 1 and are properly certified by the state of Alabama will 1244 receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the 1245 salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will 1246 receive a prorated amount based on the number of months worked during the school year. (f) 1247 NBCTs will receive the salary supplement each year of the valid period of the certificate 1248 unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew 1249 their certificate by the year of the certificate's expiration in order to continue receiving 1250 the salary supplement. (h) NBCTs employed in the final year of the certificate valid period 1251 will receive a prorated amount based on the number of months worked covered in that valid 1252 period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the 1253 months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in 1254 order to continue receiving the salary supplement. (2) In addition to the supplement provided 1255 by subsection (1) of this section, classroom teachers shall be eligible for an additional 1256 supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools, 1257 subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS 1258 certificate in Literacy, English as a New Language, Math, Science, Exceptional Needs, or Career 1259 and Technical Education; and (b) School has been on the "Failing School" list 3 of the last 5 1260 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 1261 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch 1262 student percentage of 75% or greater as determined by the most recent data posted or provides 1263 meals to all students through the Community Eligibility Provision. The State Department of 1264 Education shall file a report on or before September 30, 2024 with the Chairs of the Senate 1265 Committee on Finance and Taxation-Education, House Ways and Means-Education Committee and the 1266 Legislative Fiscal Officer regarding the number of classroom teachers becoming eligible and 1267 receiving the additional supplement provided in (2) above during fiscal year 2024.</p>			
<p>1268 (18) Remote Learning Hub</p>	<p>2,000,000</p>		
<p>1269 The above appropriation shall be used as a dynamic and interactive remote learning model to 1270 deliver effective, highly engaging STEM education in regions of Alabama that struggle to reach 1271 desired student outcomes in math, science, and technology. Development and implementation of 1272 this innovative model shall be led by the National Math and Science Initiative (NMSI), working 1273 with a coalition of Alabama stakeholders including the Alabama STEM Council. The State 1274 Superintendent of Education shall collaborate with NMSI to support this program to reimagine 1275 how STEM education is delivered, especially in hard-to-reach, high poverty, or traditionally 1276 under-served locations. The program will offer STEM learning pathways for grades 6-12, focusing</p>			

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
1277 1278 1279 1280 1281 1282 1283 1284 1285	<i>on Algebra preparedness and success in the project's first phase (2022-2023). It is the intent of the Legislature that funds appropriated for the remote learning project will be delivered in a phased approach, beginning with pre-Algebra and Algebra I courses and adding high school math and science courses. Dynamic and interactive courses will be delivered to schools in Alabama's underserved locations through a remote learning provider, using Alabama educators who will be co-located at a centralized hub to be identified by NMSI, to allow for effective teacher planning and collaboration, resource and technology support, and ongoing training. Ten percent of funding must be dedicated to rigorous assessment of the program, evaluating the impact on student learning as well as on-site educator professional development.</i>		
1286	<i>(19) Robotics Grant Program</i>	<i>1,000,000</i>	
1287 1288 1289 1290 1291	<i>The above appropriation shall be expended to provide grants of not more than \$3,500 per school to support robotics programs. The State Department of Education shall notify in writing all school systems, by July 1, 2023, of the availability of funding for elementary, middle and high school robotics programs. The notification shall include the grant application process and the amount of funding available to each school. No funding will be available until October 1, 2023.</i>		
1292	<i>a. Elementary Robotics Grant Program</i>	<i>100,000</i>	
1293	<i>Up to \$100,000 shall be used to provide grants to elementary robotics programs.</i>		
1294	<i>(20) Southern Research Institute</i>	<i>1,000,000</i>	
1295 1296	<i>The above appropriation shall be used to expand the Science, Technology, Engineering, and Mathematics (STEM) Educational Outreach Program statewide.</i>		
1297	<i>(21) Southwest School of Deaf and Blind</i>	<i>198,865</i>	
1298 1299	<i>(22) Special Education Certified Behavior Analysts (Autism)</i>	<i>8,500,000</i>	
1300	<i>(23) Special Education Pre-School Program</i>	<i>27,623,062</i>	
1301	<i>(24) Symphony in Education Program</i>	<i>100,000</i>	
1302	<i>(25) Teach for America</i>	<i>822,000</i>	
1303 1304 1305 1306	<i>It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible. Any teachers employed with these funds shall only teach in the subject area for which they have demonstrated competency as determined and approved by the State Department of Education.</i>		
1307	<i>(26) Teacher In-Service Centers</i>	<i>3,509,080</i>	
1308	<i>The State Superintendent of Education shall administer the In-Service Centers by confirming the</i>		

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
1309 1310 1311 1312 1313 1314 1315	<i>areas of focus for professional development activities, monitoring and approving the professional development plan of the centers, approving the budget, and evaluating the centers on an annual basis to determine performance outcomes and identify any deficiencies and require any necessary corrective measures. Nothing herein shall require the existing in-service regions be redrawn or require the State Superintendent to distribute AMSTI, ASIMS, technology in motion, or other funds to more than the existing in-service regions. The above appropriation to the In-Service Centers shall be distributed to the In-Service Centers as provided below.</i>		
1316	<i>a. Alabama A and M University</i>	320,086	
1317	<i>b. Alabama at Birmingham, University of</i>	346,848	
1318	<i>c. Alabama State University</i>	282,287	
1319	<i>d. Alabama, University of</i>	263,249	
1320	<i>e. Athens State University</i>	274,838	
1321	<i>f. Auburn University</i>	284,217	
1322	<i>g. Jacksonville State University</i>	279,528	
1323	<i>h. Montevallo, University of</i>	291,391	
1324	<i>i. North Alabama, University of</i>	258,283	
1325	<i>j. South Alabama, University of</i>	368,644	
1326	<i>k. Troy University</i>	293,875	
1327	<i>l. West Alabama, University of</i>	245,834	
1328 1329	<i>(27) Teacher Professional Development Training</i>	3,898,913	
1330 1331 1332 1333	<i>The Department shall file a report with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer on the first day of the 2024 Regular Session regarding the expenditures and usage of the funds appropriated to these programs in fiscal year 2024.</i>		
1334	<i>a. Computer Science Educator Training</i>	300,000	
1335 1336 1337 1338 1339 1340	<i>The ALSDE shall coordinate and, as needed, allocate funds through a competitive grant process for state entities (e.g., non-profits, higher ed) to offer professional development on curricula that has been approved by the ALSDE for a computer science pathway; curricula should be open and available across multiple computing platforms (e.g., available within a web browser). Funding shall be used for professional development and teacher support. The ALSDE shall provide a report of the initiative to the Chair of the House Ways and Means-Education</i>		



SB88 INTRODUCED

	Education Trust Fund	Other Funds	Total
1341 1342	<i>Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 15, 2024.</i>		
1343 1344	<i>b. Middle School Computer Programming Initiative</i>	613,907	
1345 1346 1347 1348 1349	<i>The Department shall allocate funds through a competitive grant process for local education agencies. Each grant may be used for professional development, training, and curriculum, and shall not exceed \$25,000. Only one grant is available per system. The Department shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 1, 2024.</i>		
1350	<i>c. Principal Mentoring Program</i>	438,907	
1351 1352	<i>d. Special Education Professional Development Program</i>	188,907	
1353	<i>For educators and school board members.</i>		
1354	<i>e. Technology in Motion Program</i>	2,357,192	
1355 1356 1357 1358 1359 1360	<i>To train teachers (K-12) on authentic computer science and other technology program training as directed by the State Superintendent. High school and middle school teachers from math, science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer science into weekly activities, following nationally developed curricula that address the Alabama Standards for Computer Science.</i>		
1361	<i>(28) Teacher Recruitment and Placement</i>	800,000	
1362	<i>(29) Vaping Education Program</i>	150,000	
1363 1364 1365	<i>The above appropriation shall be used by the Drug Education Council in coordination with the Department of Education to conduct vaping prevention education programs for elementary, middle, and high school students.</i>		
1366	<i>(f) Future Teachers of Alabama</i>	250,000	250,000
1367 1368 1369 1370 1371 1372	<i>The above appropriation shall be expended to provide grants of not more than \$1,000 to each senior high school to establish and support Future Teachers of Alabama programs by funding stipends for teachers to serve as program directors at each school. The State Department of Education shall notify in writing all school systems, by July 1, 2023, of the availability of funding for senior high school Future Teachers of Alabama programs. The notification</i>		

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
1373 shall include the grant application process and clearly defined program			
1374 expectations.			
1375 (g) Gifted Students Program	9,850,000		9,850,000
1376 (1) Gifted Student Grant Program	925,000		
1377 Pursuant to Section 16-1-51, Code of Alabama 1975.			
1378 (h) Kindervision	200,000		200,000
1379 (i) Liability Insurance Program	17,500,000		17,500,000
1380 (j) Reading is Fundamental Program	30,000		30,000
1381 SOURCE OF FUNDS:			
1382 (1) ETF	527,720,120		
1383 (2) ETF-Transfer	2,583,796		
1384 (3) Driver Education and Training Fund		5,145,634	
1385			
1386 (4) Federal and Local Funds		4,367,073,616	
1387 (5) Special Education Catastrophic Fund		5,000,000	
1388			
1389 Total Education, State Department of	530,303,916	4,377,219,250	4,907,523,166
1390 The funds appropriated above shall not be used to implement standards, programs or			
1391 student assessments created by the Common Core State Standards Initiative after			
1392 April 1, 2013.			
1393 15. Educational Television Commission:			
1394 (a) Educational Television Program	9,635,064	1,774,000	11,409,064
1395 SOURCE OF FUNDS:			
1396 (1) ETF	9,635,064		
1397 (2) Federal and Local Funds		1,774,000	
1398 Total Educational Television Commission	9,635,064	1,774,000	11,409,064
1399 16. Evaluation of Services, Alabama			
1400 Commission on the:			
1401 (a) Special Services Program	581,165		581,165
1402 SOURCE OF FUNDS:			

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
1403 (1) ETF	581,165		
1404 Total Evaluation of Services, Alabama Commission on the	581,165		581,165
1405			
1406 17. Executive Commission on Community Services Grants, State:			
1407			
1408 (a) Community Services Grants Program	11,504,798		11,504,798
1409 Distributed pursuant to Section 29-2-123, Code of Alabama 1975.			
1410 SOURCE OF FUNDS:			
1411 (1) ETF	11,504,798		
1412 Total Executive Commission on Community Services Grants, State	11,504,798		11,504,798
1413			
1414 The above appropriation shall be used for grants that promote public education purposes.			
1415			
1416 18. Family Practice Rural Health Board:			
1417 (a) Family Practice Rural Health Program	2,702,161		2,702,161
1418			
1419 (1) Auburn Rural Health Program	144,155		
1420 (2) Rural Medical Scholars Program - University of Alabama at Tuscaloosa	926,500		
1421			
1422 (3) Tuskegee Area Health Education Center (TAHEC)	89,815		
1423			
1424 Minimum amount.			
1425 (4) UAH Rural Health Program	743,644		
1426 SOURCE OF FUNDS:			
1427 (1) ETF	2,702,161		
1428 Total Family Practice Rural Health Board	2,702,161		2,702,161
1429			
1430 19. Finance, Department of:			
1431 (a) Fiscal Management Program	936,418		936,418
1432 SOURCE OF FUNDS:			

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
1433 (1) ETF	936,418		
1434 Total Finance, Department of	936,418		936,418
1435 20. Finance-Teacher Unused Sick Leave:			
1436 (a) Employee Benefits Program	2,000,000		2,000,000
1437 SOURCE OF FUNDS:			
1438 (1) ETF, Estimated	2,000,000		
1439 Total Finance-Teacher Unused Sick Leave	2,000,000		2,000,000
1440 To be distributed by the State Comptroller to the designated beneficiaries or			
1441 estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.			
1442 21. Fine Arts, Alabama School of:			
1443 (a) Financial Assistance Program	10,859,530	717,500	11,577,030
1444 SOURCE OF FUNDS:			
1445 (1) ETF	10,859,530		
1446 (2) Federal and Local Funds		717,500	
1447 Total Fine Arts, Alabama School of	10,859,530	717,500	11,577,030
1448 22. Fire Fighters Personnel Standards			
1449 and Education Commission,			
1450 Alabama/Fire College:			
1451 (a) Operations and Maintenance	6,581,420	5,699,509	12,280,929
1452 SOURCE OF FUNDS:			
1453 (1) ETF	6,581,420		
1454 (2) Federal and Local Funds		5,699,509	
1455 Total Fire Fighters Personnel Standards	6,581,420	5,699,509	12,280,929
1456 and Education Commission, Alabama/Fire			
1457 College			
1458 23. Geological Survey:			
1459 (a) Discovery and Development of	554,197		554,197
1460 Mineral, Energy and Water			
1461 Resources, Geologic Research and			
1462 Topographic Mapping Program			

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
1463	SOURCE OF FUNDS:		
1464	(1) ETF	554,197	
1465	Total Geological Survey	554,197	554,197
1466	24. Governor's Office of Volunteer		
1467	Services:		
1468	(a) Executive Direction Program	392,622	392,622
1469	SOURCE OF FUNDS:		
1470	(1) ETF	392,622	
1471	Total Governor's Office of Volunteer	392,622	392,622
1472	Services		
1473	25. Health, Department of Public:		
1474	(a) Alabama Medical Education Consortium	385,000	385,000
1475			
1476	The above appropriation shall be expended for the Rural Alabama Teaching		
1477	Health Center.		
1478	(b) Administrative Services Program	1,180,079	1,180,079
1479	(c) Continuing Education for EMT Personnel	1,635,782	1,635,782
1480			
1481	With the above appropriation, the Department shall offer performance-based		
1482	awards to regional EMS agencies for the purpose of providing continuing		
1483	education to EMTs and strengthening the EMS infrastructure.		
1484	(d) Office of Emergency Medical Services	1,000,000	1,000,000
1485			
1486	(1) Alabama Trauma Communications Center	1,000,000	
1487	<i>To be expended by the State Health Officer to improve and support the Alabama Trauma</i>		
1488	<i>Communications Center located at the University of Alabama at Birmingham. The office shall</i>		
1489	<i>report by March 1, 2024, how the money was spent or was planned to be spent, and what</i>		
1490	<i>measurable improvements were expected from the spending, and report by January 1, 2025, on the</i>		
1491	<i>extent to which goals for improvement were met or are on track to be met. The reports shall be</i>		
1492	<i>delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and</i>		
1493	<i>the Senate Committee on Finance and Taxation-Education.</i>		

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
1494 (e) Public Health Services Program	13,219,007		13,219,007
1495 (1) AIDS Alabama	550,000		
1496 (2) Alabama Health Education Centers	550,000		
1497 (3) Alabama Kidney Foundation	497,463		
1498 (4) Center for Ethics and Social Responsibility and Impact Alabama	700,000		
1500 (5) Statewide Trauma System	450,000		
1501 a. Statewide Stroke System	200,000		
1502 SOURCE OF FUNDS:			
1503 (1) ETF	17,419,868		
1504 Total Health, Department of Public	17,419,868		17,419,868
1505 26. Higher Education, Alabama			
1506 Commission on:			
1507 (a) Deferred Maintenance Program	5,000,000		5,000,000
1508 The above appropriation is to be deposited into a separate fund to be	<p>The above appropriation is to be deposited into a separate fund to be allocated for a grant program for the 4-year, public, Historically Black Colleges and Universities in the state. The grants are to be allocated for deferred maintenance on existing structures and cannot be utilized for new construction. The grant program shall be administered by ACHE, and ACHE shall establish rules for the implementation of the grant program, the application process for the grants, and the awarding of the grants. The program shall require a dollar-for-dollar match to be paid by the institution receiving the grant. Grants shall be awarded based on demonstrated needs, and ACHE shall develop and implement a scoring process to evaluate each grant application and to certify compliance with grant award following project completion. ACHE shall submit an annual report to the Governor, the Chairs of the Senate Finance and Taxation-Education Committee, House Ways and Means-Education Committee, the Finance Director and the Legislative Fiscal Officer within 30 days after September 30, 2024. The report shall include the recipient, amount, and approved use of each grant issued. Notwithstanding any other provision of law to the contrary, any of the above funds which remain unexpended on</p>		
1509 allocated for a grant program for the 4-year, public, Historically Black			
1510 Colleges and Universities in the state. The grants are to be allocated for			
1511 deferred maintenance on existing structures and cannot be utilized for new			
1512 construction. The grant program shall be administered by ACHE, and ACHE shall			
1513 establish rules for the implementation of the grant program, the application			
1514 process for the grants, and the awarding of the grants. The program shall			
1515 require a dollar-for-dollar match to be paid by the institution receiving the			
1516 grant. Grants shall be awarded based on demonstrated needs, and ACHE shall			
1517 develop and implement a scoring process to evaluate each grant application and			
1518 to certify compliance with grant award following project completion. ACHE			
1519 shall submit an annual report to the Governor, the Chairs of the Senate			
1520 Finance and Taxation-Education Committee, House Ways and Means-Education			
1521 Committee, the Finance Director and the Legislative Fiscal Officer within 30			
1522 days after September 30, 2024. The report shall include the recipient, amount,			
1523 and approved use of each grant issued. Notwithstanding any other provision of			
1524 law to the contrary, any of the above funds which remain unexpended on			



SB88 INTRODUCED

	Education Trust Fund	Other Funds	Total
1525	September 30, 2024, shall not revert, but shall be reappropriated in the		
1526	fiscal year beginning October 1, 2024, to be expended for the grant program.		
1527	(b) Planning and Coordination	5,550,978	436,239
1528	Services Program		5,987,217
1529	(1) FAFSA Completion Assistance	500,000	
1530	(2) Industry Credential Directory	100,000	
1531	<i>Of the above appropriation, \$100,000 shall be allocated for a non-public facing credential</i>		
1532	<i>registry for college and university credentials. The credential registry shall include all</i>		
1533	<i>degree and non-degree credentials offered at public colleges and universities. Data from the</i>		
1534	<i>college and university credential registry shall be shared via a data sharing agreement to the</i>		
1535	<i>public facing Alabama Credential Registry managed by the Alabama Department of Commerce.</i>		
1536	(3) Operations and Maintenance	3,900,978	
1537	(4) Retain Alabama	1,050,000	
1538	<i>The Retain Alabama project will provide digital marketing strategies targeting soon-to-be</i>		
1539	<i>college graduates, promotional materials about Alabama and career opportunities, and other</i>		
1540	<i>strategies to retain Alabama College graduates initiated by the Executive Director. In</i>		
1541	<i>collaboration and coordination with Innovate Alabama. The Retention Initiative would help</i>		
1542	<i>retain Alabama College graduates by: (1) Identifying internships, co-op opportunities, and</i>		
1543	<i>entry-level jobs at emerging companies and established companies in Alabama; (2) Partnering</i>		
1544	<i>with Alabama colleges and universities to promote these career opportunities to Alabama college</i>		
1545	<i>students throughout the State; and (3) Creating opportunities for Alabama college students to</i>		
1546	<i>learn more about communities throughout Alabama, while also engaging with other students to</i>		
1547	<i>create a cohort environment.</i>		
1548	a. Alabama Higher Education Partnership	250,000	
1549	Student Retention Council Program		
1550	b. Focused Talent Retention Initiative	400,000	
1551	Project		
1552	<i>Administered by EDPA</i>		
1553	c. Retain Alabama Project	400,000	
1554	<i>Administered by ACHE</i>		
1555	(c) Student Financial Aid Program	25,579,137	25,579,137
1556	(1) Alabama National Guard Educational	5,472,952	



SB88 INTRODUCED

	Education Trust Fund	Other Funds	Total
1557	<i>Assistance Scholarships</i>		
1558	<i>To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20</i>		
1559	<i>through 31-10-25, Code of Alabama 1975.</i>		
1560	(2) <i>Alabama Student Assistance Program</i>	9,000,000	
1561	(3) <i>Birmingham Promise Scholarship Program</i>	892,500	
1562	(4) <i>Educational Grants Program (Alabama</i>	9,000,000	
1563	<i>Student Grant Program)</i>		
1564	<i>To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975.</i>		
1565	<i>Private institutions receiving state grant funds under this provision shall make their best</i>		
1566	<i>effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose</i>		
1567	<i>of tutoring and mentoring students in grades K-12 to better prepare them for graduation,</i>		
1568	<i>college entry and retention. Institutions shall work with their respective governing boards to</i>		
1569	<i>develop and implement this effort.</i>		
1570	(5) <i>Math and Science Teacher Education</i>	746,750	
1571	<i>Program</i>		
1572	<i>To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975. ACHE shall submit</i>		
1573	<i>an annual report to the Governor and to the Chairs of the Senate Committee on Finance and</i>		
1574	<i>Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer</i>		
1575	<i>within 30 days after September 30, 2024, including updates on all aspects of the program.</i>		
1576	(6) <i>Policeman's Survivor Tuition, Estimated</i>	466,935	
1577	<i>To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.</i>		
1578	(d) <i>Support of Other Educational</i>	7,399,820	7,399,820
1579	<i>Activities Program</i>		
1580	(1) <i>Articulation and General Studies</i>	599,346	
1581	<i>Committee (AGSC)/ Statewide Transfer</i>		
1582	<i>and Articulation Reporting System</i>		
1583	<i>(STARS)</i>		
1584	<i>To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of</i>		
1585	<i>AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined</i>		
1586	<i>transfer process by providing them with accurate transfer information through state-approved</i>		
1587	<i>transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that</i>		
1588	<i>dual enrollment courses apply towards a degree where applicable.</i>		



SB88 INTRODUCED

	Education Trust Fund	Other Funds	Total
1589 (2) EPSCoR (Research) Program	1,260,184		
1590 <i>Of the above appropriation, at least thirty percent (30%) may be expended for the operations</i>			
1591 <i>and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama</i>			
1592 <i>EPSCoR) administrative offices located at the University of Alabama at Birmingham.</i>			
1593 (3) Network of Alabama Academic Libraries	384,076		
1594 <i>ACHE shall provide for the participation of Athens State University in the Network of Alabama</i>			
1595 <i>Academic Libraries.</i>			
1596 (4) Southern Regional Education Board	656,214		
1597 (SREB)			
1598 (5) STEM Major Teacher Recruitment	4,500,000		
1599 (e) Support of State Universities	6,491,283		6,491,283
1600 Program			
1601 (1) Alabama Agricultural Land Grant	6,491,283		
1602 Alliance			
1603 a. McIntire-Stennis Forestry Research	539,524		
1604 Initiative Matching Program			
1605 b. State Matching Funds	5,006,831		
1606 <i>To be distributed as a state match for federal funds for those institutions in the Alliance</i>			
1607 <i>required to provide matching state funds for the first time in the fiscal year 2023.</i>			
1608 c. Tuskegee University - USDA Matching	944,928		
1609 Funds			
1610 (f) Support of Other State Programs	13,253,120		13,253,120
1611 (1) AKEEP Education and Teacher Recruitment	150,000		
1612 Partnership			
1613 (2) Adaptive and Disability Sports	60,000		
1614 Education			
1615 (3) Alabama Civil Air Patrol	100,000		
1616 (4) Alabama Forestry Commission Education	200,000		
1617 Program			
1618 (5) Alabama Forestry Foundation Black Belt	532,000		
1619 Initiative			
1620 (6) Alabama HBCU Consortium	650,000		



SB88 INTRODUCED

	Education Trust Fund	Other Funds	Total
1621 1622 1623 1624	<i>To be used to enhance the institutional sustainability of the Alabama HBCUs. The Consortium shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, Legislative Fiscal Officer, and Innovate Alabama regarding the expenditure of Consortium funds.</i>		
1625 1626	(7) Alabama Recruit and Retain Minority Teachers	700,000	
1627 1628	<i>This appropriation shall be distributed equally between Alabama A&M University and Athens State University and shall be used to recruit, train, and mentor minority teacher candidates.</i>		
1629	(8) Alabama Trails Foundation	340,000	
1630	(9) Black Belt Adventures	475,000	
1631	(10) Black Belt Treasures	335,000	
1632	(11) Motorsports Hall of Fame	200,000	
1633	(12) National Computer Forensics Institute	450,000	
1634 1635	(13) Resource Conservation and Development Programs (RC and D)	5,287,744	
1636 1637	(14) Soil and Water Conservation Committee Program	2,823,376	
1638	(15) State of Alabama Humanities Foundation	200,000	
1639	(16) USS Alabama Battleship	750,000	
1640	SOURCE OF FUNDS:		
1641	(1) ETF	57,527,588	
1642	(2) ETF-Transfer	5,746,750	
1643	(3) Federal and Local Funds		436,239
1644 1645	Total Higher Education, Alabama Commission on	63,274,338	436,239 63,710,577
1646 1647 1648	In addition to the above appropriations, any scholarship funds transferred from the State Department of Education for the Alabama Teacher Recruitment Incentive Program (ATRIP) shall not revert.		
1649	27. Historical Commission, Alabama :		
1650 1651	(a) Historical Resources Management Program	4,236,751	4,236,751

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
1652 (1) Operating Grant Program	2,300,000		
1653 <i>To be distributed as grants to monuments to commemorate historical events and places,</i> 1654 <i>historical skills centers, cultural heritage parks, historic sites, commissions, boards,</i> 1655 <i>agencies, and authorities that are not owned, operated, or otherwise under the control of the</i> 1656 <i>Alabama Historical Commission or other state agencies. Grants will be awarded to entities that</i> 1657 <i>reflect a historical education-based mission and concentrate on historical educational</i> 1658 <i>programming. Preference shall be given to: (i) any property constructed prior to 1840 that is</i> 1659 <i>listed in or eligible for the National Register of Historic Places and that are publicly owned</i> 1660 <i>and accessible to the public; or (ii) any historic school structure; or (iii) any property in</i> 1661 <i>Alabama built in 1943 or before, and is listed in or eligible for the National Register of</i> 1662 <i>Historic Places or any property built after 1943 that significantly contributed to the civil</i> 1663 <i>rights movement. Grant amounts shall not exceed \$75,000 for any one entity and must be used</i> 1664 <i>within two years of receiving. Grants will not be awarded to any entity receiving funding</i> 1665 <i>directly or indirectly from the Education Trust Fund or the General Fund nor may grants be</i> 1666 <i>awarded to any private or for-profit business or organization.</i>			
1667 a. Grants to Historical Sites	300,000		
1668 <i>A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments</i> 1669 <i>related to the civil rights movement, as determined by the Commission.</i>			
1670 SOURCE OF FUNDS:			
1671 (1) ETF-Transfer	4,236,751		
1672 Total Historical Commission, Alabama	4,236,751		4,236,751
1673 28. Human Resources, Department of:			
1674 (a) Fostering Hope Scholarship Program	1,205,608		1,205,608
1676 <i>To be expended under the provisions of Sections 38-12B-1 through 38-12B-10,</i> 1677 <i>Code of Alabama 1975. The Department shall file a report with the Chairs of</i> 1678 <i>the Senate Committee on Finance and Taxation-Education, House Ways and</i> 1679 <i>Means-Education Committee, the Legislative Fiscal Officer and the Finance</i> 1680 <i>Director on October 1, 2023, regarding the total number of scholarships</i> 1681 <i>awarded for the Fall term of the 2022-2023 academic year and the institution</i> 1682 <i>attended by the scholarship recipients. The report shall also include the name</i> 1683 <i>of each scholarship recipient and the number of years the recipient has</i>			

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
1684	received a scholarship.		
1685	(b) Human Services Program - Jobs Child Care and After School Child Care Program and Family and Children Services Program		65,981,260
1686			
1687			
1688			
1689	The Commissioner of the Department of Human Resources shall report		
1690	semi-annually to the Chairs of the Senate Finance and Taxation-Education		
1691	Committee, the House Ways and Means-Education Committee, Permanent Joint		
1692	Legislative Committee on Finances and Budgets, and the Legislative Fiscal		
1693	Officer regarding the expenditure of federal stimulus funds received by the		
1694	Department for Child Care and After School Care Programs. Such report shall		
1695	include, but not be limited to, specific amounts expended for professional		
1696	development and a summary of summer and after-school programming across the		
1697	state.		
1698	(1) Black Belt Eye Care Consortium	375,000	
1699	(2) Educating Children at Residential	1,000,000	
1700	Hospitals		
1701	(3) Greater Alabama Child Development	926,114	
1702	Program		
1703	For rural daycare		
1704	(4) Wiregrass Rehabilitation Center	570,932	
1705	For daycare		
1706	(c) Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program		13,690,281
1707			
1708			
1709			
1710			
1711	(1) Child Advocacy Centers	1,200,000	
1712	SOURCE OF FUNDS:		
1713	(1) ETF-Transfer	80,877,149	
1714	Total Human Resources, Department of	80,877,149	80,877,149

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
1715	No funds from the sales tax for the issuance of food stamps shall be reverted by the		
1716	Department of Human Resources to the Education Trust Fund. Any funds appropriated		
1717	which are in excess of the amount needed to fund the food stamp program shall be		
1718	retained by the Department and expended for direct services to children, including		
1719	the TANF program.		
1720	29. Law Enforcement Agency, State:		
1721	(a) Law Enforcement Program	945,676	945,676
1722	(1) School Safety	572,446	
1723	SOURCE OF FUNDS:		
1724	(1) ETF-Transfer	945,676	
1725	Total Law Enforcement Agency, State	945,676	945,676
1726	30. Library Service, Alabama Public:		
1727	(a) Public Library Service Program	14,978,329	3,097,396
1728	(1) Alabama Supreme Court Library	550,000	
1729	(2) Homework Alabama	395,000	
1730	(3) Public Libraries	6,300,000	
1731	<i>To be distributed to public libraries within the State.</i>		
1732	(4) Virtual Library Project	3,611,637	
1733	SOURCE OF FUNDS:		
1734	(1) ETF	14,978,329	
1735	(2) Federal and Local Funds		3,097,396
1736	Total Library Service, Alabama Public	14,978,329	3,097,396
1737	31. Lieutenant Governor, Office of the:		
1738	(a) Lieutenant Governor's Commission	116,090	116,090
1739	on 21st Century Workforce		
1740	SOURCE OF FUNDS:		
1741	(1) ETF	116,090	
1742	Total Lieutenant Governor, Office of	116,090	116,090
1743	the		
1744	32. Marine Environmental Sciences		

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
1745	Consortium/Dauphin Island Sea Lab:		
1746	(a) Support of Other Educational	6,250,000	15,683,674
1747	Activities Program		21,933,674
1748	(1) Mississippi-Alabama Sea Grant	125,000	
1749	Consortium		
1750	(2) Mobile Bay National Estuary Program	125,000	
1751	SOURCE OF FUNDS:		
1752	(1) ETF	6,250,000	
1753	(2) Federal and Local Funds		15,683,674
1754	Total Marine Environmental Sciences	6,250,000	15,683,674
1755	Consortium/Dauphin Island Sea Lab		21,933,674
1756	33. Mathematics and Science, Alabama		
1757	School of:		
1758	(a) Financial Assistance Program	10,433,194	1,372,000
1759	SOURCE OF FUNDS:		
1760	(1) ETF	10,433,194	
1761	(2) Federal and Local Funds		1,372,000
1762	Total Mathematics and Science, Alabama	10,433,194	1,372,000
1763	School of		11,805,194
1764	34. Medical Scholarship Awards, Board		
1765	of:		
1766	(a) Support of Other Educational	2,440,014	400,000
1767	Activities Program		2,840,014
1768	The Board in determining those areas in greatest need of medical service shall		
1769	primarily be guided by information, on the rural primary care service areas		
1770	that have a deficit of primary-care physicians, provided by the most-recent		
1771	Status Report of the Alabama Primary Care Physician Workforce from the Office		
1772	for Family Health Education & Research at the UAB Huntsville Regional Medical		
1773	Campus. Other factors used by the Board in determining areas of greatest need		
1774	shall include the practice locations agreed to by people granted loans		

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
1775 1776 1777 1778 1779 1780 1781 1782 1783 1784 1785 1786 1787 1788 1789 1790 1791 1792 1793 1794 1795 1796 1797	<p>beforehand by the Board but who have not yet started clinical practice, or started practice too late to have been included in the most-recent Status Report. The Board shall give preference to physicians that reside in the area of greatest need. The Board shall file a report with the Chair of the Senate Committee on Finance and Taxation-Education, the Chair of the House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2023. The Board's report shall include, if determined, where each student who has not started clinical practice has contracted to practice clinical medicine to repay his or her loans. If that area is not a rural primary-care service area identified as having a deficit of primary-care physicians by the most-recent Status Report of the Alabama Primary Care Physician Workforce, the Board in its report shall state why it allowed that location as a place where that student could practice to repay his or her loans. The report shall also include the total number of scholarships awarded for the fall term of the 2022-2023 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship and, if determined, where the recipient has contracted to practice clinical medicine to repay his or her loans. The report shall also report where contract holders were working in clinical practice to repay their loans, how many in each location, where physicians who had repaid their loans worked to do so, and how many in each location. The report also shall detail the Board's budget and operating expenses for the 2022-2023 fiscal year.</p>		
1798 1799	(1) Alabama Physician Assistants Service Program (Loan Repayment)	500,000	
1800 1801 1802 1803 1804	<p><i>To be expended under the provisions of Sections 16-47-220 through 16-47-225, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2023, regarding the expenditures and the condition and accomplishments of the program, including start-up preparations.</i></p>		
1805	SOURCE OF FUNDS:		
1806	(1) ETF	2,440,014	

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
1807 (2) Federal and Local Funds		400,000	
1808 Total Medical Scholarship Awards, Board	2,440,014	400,000	2,840,014
1809 of			
1810 35. Mental Health, Department of:			
1811 (a) Institutional Treatment and Care	49,406,719		49,406,719
1812 of Intellectually Disabled			
1813 Program			
1814 (1) ARC-type Community-based Programs	4,282,409		
1815 <i>To fund ARC-type community-based programs pursuant to a formula developed by the Department of</i>			
1816 <i>Mental Health. Any ARC program receiving funds for the first time in FY 2024 shall receive a</i>			
1817 <i>minimum of \$50,000.</i>			
1818 (2) Camp ASCCA	440,000		
1819 (3) Developmental Disability Nurse	800,000		
1820 Delegation Program			
1821 (4) Eagles' Wings Program	525,000		
1822 (5) Rainbow Omega	525,000		
1823 (6) Residential Habilitation	960,000		
1824 (b) Institutional Treatment and Care	12,306,638		12,306,638
1825 of Mental Illness Program			
1826 (1) School-Based Mental Health Services	4,500,000		
1827 Collaboration			
1828 (2) For services to Medicaid-eligible	4,750,000		
1829 Children and Youth with Severe			
1830 Emotional Disturbance or Autism			
1831 Spectrum Disorder			
1832 <i>To be used for services to Medicaid-eligible children and youth with severe emotional</i>			
1833 <i>disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined</i>			
1834 <i>with funding provided in the state general fund appropriations act so that a total of at least</i>			
1835 <i>\$11,000,000 in state funds is allocated for services to those Medicaid-eligible children and</i>			
1836 <i>youth.</i>			
1837 (c) Special Services Program	6,174,436		6,174,436



SB88 INTRODUCED

	Education Trust Fund	Other Funds	Total
1838 (1) Alabama Interagency Autism Coordinating	438,900		
1839 Council			
1840 a. Regional Centers	225,000		
1841 (d) Substance Abuse Program	1,892,794		1,892,794
1842 SOURCE OF FUNDS:			
1843 (1) ETF-Transfer	69,780,587		
1844 Total Mental Health, Department of	69,780,587		69,780,587
1845 Of the above appropriation to the Department of Mental Health a portion shall be			
1846 used to develop and implement best practices and strategies, in conjunction with the			
1847 State Department of Education, designed to address the mental health needs,			
1848 including attention-deficit/hyperactivity disorder and other anger disorders, of			
1849 children and adolescents in public schools.			
1850 36. Music Hall of Fame:			
1851 (a) Fine Arts Program	202,900	302,210	505,110
1852 SOURCE OF FUNDS:			
1853 (1) ETF	202,900		
1854 (2) Music Hall of Fame Fund,		302,210	
1855 Estimated			
1856 Total Music Hall of Fame	202,900	302,210	505,110
1857 37. Nursing, Alabama Board of:			
1858 (a) Professional and Occupational	616,027	10,712,600	11,328,627
1859 Licensing and Regulation Program			
1860 The above appropriation shall be expended pursuant to the provisions of			
1861 Sections 34-21-60 through 34-21-63, Code of Alabama 1975.			
1862 (1) Advanced Degrees Scholarships	150,000		
1863 For scholarships for advanced degrees to train instructors to teach nursing classes in Alabama			
1864 colleges and universities, notwithstanding the limiting provisions of Sections 34-21-60 through			
1865 34-21-63, Code of Alabama 1975.			
1866 (2) Loan Repayment Program	450,000		
1867 For a loan repayment program for advanced-practice nurses, notwithstanding the limiting			

SB88 INTRODUCED



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	Education Trust Fund	Other Funds	Total
<i>provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2023, regarding the total number of scholarships and loans awarded for the Fall term of the 2022-2023 academic year and the institution attended by the scholarship and loan recipients. The report shall also include the name of each scholarship and loan recipient and the number of years the recipient has received a scholarship or loan.</i>			
SOURCE OF FUNDS:			
(1) ETF	616,027		
(2) Alabama Board of Nursing Trust Fund		10,712,600	
Total Nursing, Alabama Board of	616,027	10,712,600	11,328,627
38. Optometric Scholarship Awards, Board of:			
(a) Support of Other Educational Activities Program	200,000		200,000
To be expended under the provisions of Sections 34-22-60 through 34-22-65, Code of Alabama 1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2023, regarding the total number of scholarships awarded for the Fall term of the 2022-2023 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship.			
SOURCE OF FUNDS:			
(1) ETF	200,000		
Total Optometric Scholarship Awards, Board of	200,000		200,000
39. Peace Officers' Standards and Training Commission, Alabama:			

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
1899 (a) Professional and Occupational	257,368	1,769,027	2,026,395
1900 Licensing and Regulation Program			
1901 (b) Certified Law Enforcement Academy	1,862,000	300,000	2,162,000
1902 Program			
1903 (1) Regional Training Academies	1,862,000		
1904 To be allocated to the five regional training academies, consistent with the provisions of			
1905 Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.			
1906 SOURCE OF FUNDS:			
1907 (1) ETF	2,119,368		
1908 (2) Alabama Peace Officers' Standards		2,069,027	
1909 and Training Fund - as provided			
1910 in Sections 36-21-40 through			
1911 36-21-51, Code of Alabama 1975			
1912 Total Peace Officers' Standards and	2,119,368	2,069,027	4,188,395
1913 Training Commission, Alabama			
1914 40. Physical Fitness, State Commission			
1915 on:			
1916 (a) Advisory Services Program	2,243,636	16,135	2,259,771
1917 (1) Alabama Sports Council	532,260		
1918 (2) Alabama Sports Festival	930,467		
1919 (3) Alabama Sports Hall of Fame	435,000		
1920 SOURCE OF FUNDS:			
1921 (1) ETF	2,243,636		
1922 (2) Federal and Local Funds		16,135	
1923 Total Physical Fitness, State	2,243,636	16,135	2,259,771
1924 Commission on			
1925 41. Rehabilitation Services, Department			
1926 of:			
1927 (a) Direct Client Services for the	52,141,892	177,691,092	229,832,984
1928 Handicapped Program			

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
1929 (1) Alabama Head and Spinal Cord Injury	750,000		
1930 (2) Children's Rehabilitation Services	12,050,611		
1931 Of the above appropriation, the agency will pay to each hospital the standard per diem paid by			
1932 the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.			
1933 (3) Disability Resource Network	150,000		
1934 (4) Early Intervention Program	14,690,685		
1935 (5) Education of Dependents of Blind	10,399		
1936 Parents			
1937 The above appropriation shall be allocated for reimbursement to every state institution of			
1938 higher learning, college, university, community college, or junior college, in which benefits			
1939 are given to dependents of blind parents under the provisions of Sections 16-33-1 through			
1940 16-33-12, Code of Alabama 1975.			
1941 (6) Hemophilia	1,289,809		
1942 (7) Homebound	6,212,581		
1943 (8) Rehabilitation Services	14,962,176		
1944 a. Teaching Children With Disabilities	88,213		
1945 (9) Respite Related Services and Training	315,000		
1946 (10) Exceptional Foundation	150,000		
1947 (11) Rehabilitation Projects	1,560,631		
1948 SOURCE OF FUNDS:			
1949 (1) ETF	51,391,892		
1950 (2) ETF-Transfer	750,000		
1951 (3) Alabama Head and Spinal Cord		1,000,000	
1952 Injury Trust Fund			
1953 (4) Federal and Local Funds		176,691,092	
1954 Total Rehabilitation Services,	52,141,892	177,691,092	229,832,984
1955 Department of			
1956 The above appropriation to the Department of Rehabilitation Services -			
1957 Rehabilitation Projects may be used to contract with providers of cerebral palsy			
1958 services.			
1959 42. Sickle Cell Oversight and			

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
1960	Regulatory Commission, Alabama :		
1961			
1962	(a) Support of Other Educational Activities Program	1,681,613	1,681,613
1963	(1) Commission Travel and Other Expenses	60,973	
1964	(2) University and Community-based Sickle Cell Programs	1,620,640	
1965			
1966	<i>To fund university and community-based Sickle Cell programs which were funded from the ETF budget in FY 2000. These funds shall be distributed proportionately to the distribution made in FY 2003.</i>		
1967			
1968			
1969	SOURCE OF FUNDS:		
1970	(1) ETF	1,681,613	
1971	Total Sickle Cell Oversight and Regulatory Commission, Alabama	1,681,613	1,681,613
1972			
1973	43. Space Science Exhibit Commission, Alabama :		
1974			
1975	(a) Special Services Program	2,250,000	42,797,500
1976	SOURCE OF FUNDS:		
1977	(1) ETF	2,250,000	
1978	(2) Federal and Local Funds		42,797,500
1979	Total Space Science Exhibit Commission, Alabama	2,250,000	42,797,500
1980			
1981	44. Supercomputer Authority, Alabama :		
1982	(a) Information Technology Services Program	22,444,873	7,000,000
1983			
1984	The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.		
1985			
1986	SOURCE OF FUNDS:		
1987	(1) ETF-Transfer	22,444,873	
1988	(2) Supercomputer Revolving Fund, Estimated		7,000,000
1989			

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total	
1990	Total Supercomputer Authority, Alabama	22,444,873	7,000,000	29,444,873
1991	45. Veterans' Affairs, Department of:			
1992	(a) Administration of Veteran's Affairs Program	2,730,364		2,730,364
1993				
1994	(b) Student Financial Aid Program, Estimated	59,800,000		59,800,000
1995				
1996	For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.			
1997				
1998				
1999				
2000	SOURCE OF FUNDS:			
2001	(1) ETF	62,530,364		
2002	Total Veterans' Affairs, Department of	62,530,364		62,530,364
2003	46. Youth Services, Department of:			
2004	(a) Financial Assistance Program (School District)	8,278,633		8,278,633
2005				
2006	The above appropriation shall be expended by the Youth Services Department School District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education pursuant to the provisions of Sections 44-1-70 through 44-1-78, Code of Alabama 1975.			
2007				
2008				
2009				
2010				
2011	(b) Youth Services Program	50,310,850		50,310,850
2012	(c) Special Programming for Achievement Network (SPAN) Program	3,565,732		3,565,732
2013				
2014				
2015	SOURCE OF FUNDS:			
2016	(1) ETF-Transfer	62,155,215		
2017	Total Youth Services, Department of	62,155,215		62,155,215
2018	C. Colleges and Universities:			
2019	1. Alabama Agricultural and Mechanical			

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total	
2020	University, Board of Trustees:			
2021	(a) Operations and Maintenance and	47,848,485	85,767,408	133,615,893
2022	Program Support			
2023	(1) Artificial Intelligence, Cybersecurity	125,000		
2024	and STEM Enhancements			
2025	(2) State Black Archives Research Center	125,000		
2026	and Museum			
2027	(b) Extension-Urban Affairs and	4,084,765		4,084,765
2028	Non-Traditional Land Grant			
2029	Programs			
2030	Pursuant to Knight v. Alabama Final Settlement Agreement.			
2031	(c) Agricultural Research Station	432,285		432,285
2032	Fixed Costs			
2033	Pursuant to Knight v. Alabama Final Settlement Agreement.			
2034	(d) Auxiliary Enterprises		29,913,255	29,913,255
2035	(e) Restricted Funds		57,909,350	57,909,350
2036	(f) Agricultural Research and	1,305,883		1,305,883
2037	Extension-State Match			
2038	(g) The Virginia Caples Learning	100,000		100,000
2039	Living Institute			
2040	SOURCE OF FUNDS:			
2041	(1) ETF	53,771,418		
2042	(2) Federal and Other Funds		173,590,013	
2043	Total Alabama Agricultural and	53,771,418	173,590,013	227,361,431
2044	Mechanical University, Board of			
2045	Trustees			
2046	2. Alabama A and M University, Board			
2047	of Trustees-Miles College			
2048	Consortium:			
2049	(a) Alabama A and M University-Miles	493,486		493,486

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
2050	College Consortium		
2051	SOURCE OF FUNDS:		
2052	(1) ETF	493,486	
2053	Total Alabama A and M University, Board of Trustees-Miles College Consortium	493,486	493,486
2054			
2055	3. Alabama State University, Board of Trustees:		
2056			
2057	(a) Operations and Maintenance and Program Support	59,164,786	60,793,456
2058			119,958,242
2059	(1) Title VI Program Enhancement	1,657,477	
2060	(2) Physical Therapy Program	1,630,747	
2061	(3) Occupational Therapy Program	520,980	
2062	(4) Health Information Management Program	479,323	
2063	(5) EdD in Educational Leadership, Policy and Law Program	2,392,969	
2064			
2065	(6) Dormitory Renovations	500,000	
2066	(7) Desegregation Planning	184,906	
2067	<i>Pursuant to the Knight v. Alabama Final Settlement Agreement.</i>		
2068	(8) Alabama Department of Forensic Sciences	100,000	
2069	<i>\$25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences - Forensic Services Trust Fund for the building occupied by the department at the Alabama State University campus.</i>		
2070			
2071			
2072	(b) Auxiliary Enterprises		10,071,273
2073	(c) Restricted Funds		21,461,860
2074	SOURCE OF FUNDS:		
2075	(1) ETF	59,164,786	
2076	(2) Federal and Other Funds		92,326,589
2077	Total Alabama State University, Board of Trustees	59,164,786	92,326,589
2078			151,491,375
2079	4. Alabama, The University of, Board		

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total			
2080	of Trustees:					
2081	229,905,984	856,800,264	1,086,706,248			
2082						
2083						
2084						
2085						
2086	(1) Alabama Small Business Development Centers	961,600				
2087	(2) Alabama Transportation Institute	5,000,000				
2088	(3) Institute for Automotive Engineering	1,000,000				
2089	(4) Rural Health Care Program	600,000				
2090	(5) State of Alabama Water Resource Center	1,360,000				
2091	370,030,234	3,090,754,448	3,460,784,682			
2092						
2093						
2094						
2095				(1) Alabama Drug Discovery Alliance	1,400,000	
2096				<i>In collaboration with the Southern Research Institute.</i>		
2097				(2) Amyotrophic Lateral Sclerosis (ALS) Clinic	500,000	
2098						
2099				(3) Center for Clinical and Transitional Science	500,000	
2100						
2101	(4) Genome Alabama	2,000,000				
2102	<i>In collaboration with the Hudson Alpha Institute.</i>					
2103	(5) High School and Middle School Athletic Training Programs	356,765				
2104						
2105	(6) Minority Dental Program	201,473				
2106	(7) Rural Hospitals Resource Center	1,250,000				
2107	(8) School of Optometry	250,000				
2108	(9) UAB School of Medicine-Central Alabama Regional Campus	500,000				
2109						
2110	(10) University of Alabama at Birmingham	5,052,527				

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
2111			
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SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
2142	SOURCE OF FUNDS:		
2143	(1) ETF	20,487,367	
2144	(2) Federal and Other Funds	47,168,919	
2145	Total Athens State University, Board of Trustees	20,487,367	47,168,919
2146			67,656,286
2147	6. Auburn University, Board of Trustees:		
2148			
2149	(a) Operations and Maintenance and Program Support, Auburn University	245,745,729	793,432,697
2150			1,039,178,426
2151			
2152	(1) <i>CLT Outreach and Research</i>	940,125	
2153	<i>The above appropriation for CLT Outreach and Research shall be used for capital expenses and equipment and shall not be used for salaries and benefits.</i>		
2154			
2155	a. College of Architecture, Design and Construction	250,000	
2156			
2157	<i>For CLT equipment purchases.</i>		
2158	(2) <i>National Livestock Competition Coordinator</i>	250,000	
2159			
2160	<i>For the recruitment and retention of a National Livestock Competition Coordinator for the College of Agriculture.</i>		
2161			
2162	(3) <i>Poultry Science Department</i>	250,000	
2163	(b) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station	41,022,246	5,414,160
2164			46,436,406
2165			
2166	(c) Operations and Maintenance and Program Support, Alabama Cooperative Extension System	43,192,358	1,592,246
2167			44,784,604
2168			
2169	(1) <i>4-H Youth Development Agricultural and Animal Sciences Extension Specialist</i>	125,000	
2170			
2171	(d) Operations and Maintenance and Program Support, Auburn	31,522,666	54,536,280
2172			86,058,946

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
2173	University at Montgomery		
2174	(1) Senior Resource Center	114,915	
2175	(e) Restricted Funds	236,235,306	236,235,306
2176	(f) Auxiliary Enterprises	205,650,044	205,650,044
2177	SOURCE OF FUNDS:		
2178	(1) ETF	361,482,999	
2179	(2) Federal and Other Funds	1,296,860,733	
2180	Total Auburn University, Board of Trustees	361,482,999	1,296,860,733
2181			
2182	7. Jacksonville State University, Board of Trustees:		
2183			
2184	(a) Operations and Maintenance and Program Support	53,428,224	103,874,695
2185			157,302,919
2186	(1) Center for Applied Forensics	500,000	
2187	(2) Center for Law Enforcement Best Practices	475,000	
2188			
2189	(3) Center for Manufacturing Support	700,000	
2190	(4) Economic Development Initiative for the Alabama Scenic River Trail	225,000	
2191			
2192	(5) Little River Canyon Field School	450,000	
2193	<i>Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2023, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School.</i>		
2194			
2195			
2196			
2197	(6) Correctional Professional Training	150,000	
2198	(b) Auxiliary Enterprises	21,796,992	21,796,992
2199	(c) Restricted Funds	75,350,555	75,350,555
2200	SOURCE OF FUNDS:		
2201	(1) ETF	53,428,224	
2202	(2) Federal and Other Funds	201,022,242	

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
2203 Total Jacksonville State University,	53,428,224	201,022,242	254,450,466
2204 Board of Trustees			
2205 8. Montevallo, University of, Board of			
2206 Trustees:			
2207 (a) Operations and Maintenance and	28,843,970	41,298,662	70,142,632
2208 Program Support			
2209 (1) <i>Allied Health</i>	1,250,000		
2210 (2) <i>Purchase Books and Materials for</i>	50,000		
2211 <i>Disadvantaged Students</i>			
2212 (3) <i>Rural Teacher Recruitment</i>	350,000		
2213 (b) Auxiliary Enterprises		10,392,047	10,392,047
2214 (c) Restricted Funds		10,986,613	10,986,613
2215 SOURCE OF FUNDS:			
2216 (1) ETF	28,843,970		
2217 (2) Federal and Other Funds		62,677,322	
2218 Total Montevallo, University of, Board	28,843,970	62,677,322	91,521,292
2219 of Trustees			
2220 9. North Alabama, University of, Board			
2221 of Trustees:			
2222 (a) Operations and Maintenance and	48,855,509	97,969,717	146,825,226
2223 Program Support			
2224 (1) <i>Workforce Development Initiatives</i>	2,250,000		
2225 (b) Auxiliary Enterprises		20,935,000	20,935,000
2226 (c) Restricted Funds		4,530,000	4,530,000
2227 SOURCE OF FUNDS:			
2228 (1) ETF	48,855,509		
2229 (2) Federal and Other Funds		123,434,717	
2230 Total North Alabama, University of,	48,855,509	123,434,717	172,290,226
2231 Board of Trustees			
2232 10. South Alabama, University of, Board			

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
2233	of Trustees:		
2234	(a) Operations and Maintenance and	150,374,562	1,022,085,760
2235	Program Support		1,172,460,322
2236	(1) <i>ALS Center for Excellence</i>	500,000	
2237	(b) Auxiliary Enterprises	22,963,499	22,963,499
2238	(c) Restricted Funds	132,000,000	132,000,000
2239	SOURCE OF FUNDS:		
2240	(1) ETF	150,374,562	
2241	(2) Federal and Other Funds	1,177,049,259	
2242	Total South Alabama, University of,	150,374,562	1,177,049,259
2243	Board of Trustees		1,327,423,821
2244	11. Troy University, Board of Trustees:		
2245	(a) Operations and Maintenance and	74,811,358	147,858,439
2246	Program Support		222,669,797
2247	(1) <i>Dothan Pre-K Teacher Training Center</i>	450,000	
2248	(2) <i>Sign Language Interpretive Center</i>	450,000	
2249	(b) Auxiliary Enterprises	19,462,086	19,462,086
2250	(c) Restricted Funds	42,520,531	42,520,531
2251	SOURCE OF FUNDS:		
2252	(1) ETF	74,811,358	
2253	(2) Federal and Other Funds	209,841,056	
2254	Total Troy University, Board of	74,811,358	209,841,056
2255	Trustees		284,652,414
2256	12. West Alabama, University of, Board		
2257	of Trustees:		
2258	(a) Operations and Maintenance and	27,710,078	46,060,750
2259	Program Support		73,770,828
2260	(1) <i>Black Belt STEM</i>	550,000	
2261	(2) <i>Blackbelt Teaching Initiative</i>	690,000	
2262	(3) <i>National Young Farmers</i>	50,000	

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
2263 (4) Rural Workforce Development	400,000		
2264 (5) Women's Hall of Fame	10,000		
2265 (b) Auxiliary Enterprises		5,963,447	5,963,447
2266 (c) Restricted Funds		953,034	953,034
2267 SOURCE OF FUNDS:			
2268 (1) ETF	27,710,078		
2269 (2) Federal and Other Funds		52,977,231	
2270 Total West Alabama, University of,	27,710,078	52,977,231	80,687,309
2271 Board of Trustees			
2272 13. West Alabama, University of, Board			
2273 of Trustees-Stillman College:			
2274 (a) University of West	100,000		100,000
2275 Alabama-Stillman College			
2276 SOURCE OF FUNDS:			
2277 (1) ETF	100,000		
2278 Total West Alabama, University of,	100,000		100,000
2279 Board of Trustees-Stillman College			
2280 D. Alabama Innovation Fund:			
2281 1. Alabama Innovation Fund:			
2282 (a) Alabama Innovation Fund	33,420,133		33,420,133
2283 The above appropriation shall be used for economic development and research			
2284 purposes recommended by the Secretary of the Alabama Department of Commerce			
2285 and approved by the Governor. The Secretary of the Department of Commerce			
2286 shall notify the Chairs of the Senate Finance and Taxation-Education Committee			
2287 and the House Ways and Means-Education Committee in writing at least 10 days			
2288 prior to the disbursement of any funds. Such notification shall include the			
2289 project description and the amount to be disbursed.			
2290 (1) Innovate Alabama	25,000,000		
2291 (2) Neurological Research Project	1,000,000		
2292 (3) Hudson Alpha Institute for	1,000,000		

SB88 INTRODUCED



	Education Trust Fund	Other Funds	Total
2293			
2294			
2295			
2296			
2297	<i>Pursuant to the provisions of Article 21 of Chapter 10 of Title 41.</i>		
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SB88 INTRODUCED

2315
2316 Section 4. (a) In addition to the appropriations herein
2317 made, all gifts, grants, contributions, insurance proceeds or
2318 entitlements, in excess of the amount carried in this act,
2319 including grants by the Congress of the United States,
2320 municipalities or counties, to any department, division,
2321 board, bureau, commission, agency, institution, office or
2322 officer of the State of Alabama are hereby appropriated and,
2323 in the event the same are recurring, are reappropriated to
2324 such department, division, board, bureau, commission, agency,
2325 institution, office or officer to be used only for the purpose
2326 or purposes for which the grant or contribution was or shall
2327 be made. Further, all state, county, municipal and educational
2328 entities are authorized to disburse such sums as deemed
2329 necessary by mutual agreement between said entities and the
2330 State of Alabama, Department of Examiners of Public Accounts
2331 to partially defray the cost of auditing services performed by
2332 said agency. All such sums are hereby appropriated and
2333 reappropriated if necessary to the Department of Examiners of
2334 Public Accounts for audit services, to be expended through the
2335 fund established by Section 41-5A-22, Code of Alabama 1975.

2336 (b) The State Superintendent of Education shall
2337 encourage the Local Education Agencies to use federal stimulus
2338 funds provided by the Congress of the United States through



SB88 INTRODUCED

2339 the Elementary and Secondary School Emergency Relief Fund for
2340 one-time, non-recurring allowable expenses to address the
2341 coronavirus pandemic in Alabama public schools. The
2342 Superintendent shall periodically report to the Finance
2343 Director, Chairs of the Senate Finance and Taxation-Education
2344 Committee, the House Ways and Means-Education Committee, and
2345 the Legislative Fiscal Officer, regarding the planned and
2346 actual expenditures of these funds by the Local Education
2347 Agencies.

2348 (c) The Local Education Agencies shall expend no less
2349 than \$100,000,000 of all federal stimulus funds provided by
2350 the Congress of the United States to address the coronavirus
2351 pandemic in Alabama public schools to implement the safely
2352 opening schools program, to include, but not limited to:
2353 screening, testing, isolation and quarantine of students and
2354 school personnel with symptoms, in order to protect students,
2355 teachers, and support personnel for schools to return to
2356 full-time in-person education. Local school boards shall have
2357 the choice to utilize the funds for the above purposes to the
2358 degree that meets their individual needs.

2359 Section 5. The State Superintendent of Education shall
2360 make requisitions to the State Comptroller in favor of the
2361 proper beneficiary in accordance with the law and rules and
2362 regulations governing the expenditure or disbursement of any
2363 and all funds appropriated to the State Department of
2364 Education and/or the State Board of Education in this act,
2365 whereupon the Comptroller shall issue her warrant therefor.



SB88 INTRODUCED

2366 All other appropriations in this act shall be paid after
2367 proper requisitions are made to the State Comptroller in the
2368 manner now provided by law.

2369 Section 6. Nothing in this act shall be construed to
2370 affect or repeal any law authorizing or permitting any
2371 college, school or other education or eleemosynary institution
2372 of the State to receive, collect or disburse any fees,
2373 tuitions, charges, sales, endowments, trusts or income
2374 therefrom, which are now or may hereafter be authorized to
2375 receive, collect or disburse. The receiving college, school or
2376 institution shall further maintain separate accounts for such
2377 receipts or shall maintain a system of accounting which will
2378 show a cash flow of such receipts received under the provision
2379 of this appropriation.

2380 Section 7. The appropriations made herein to the
2381 departments, boards, offices, commissions, and agencies
2382 include the amounts necessary and said departments, boards,
2383 offices, commissions, and agencies are hereby directed to make
2384 the transfer of funds to the State Personnel Department in the
2385 amounts enumerated in the general appropriations act for the
2386 fiscal year ending September 30, 2024. All agencies and
2387 institutions enumerated in this act that receive services from
2388 other governmental agencies enumerated in this act or the
2389 general appropriations act shall make full payment in a timely
2390 manner (as determined by the Department of Finance) for such
2391 services.

2392 Section 8. All encumbered balances of a previous fiscal



SB88 INTRODUCED

2393 year appropriation other than the exclusions authorized by the
2394 Code of Alabama 1975, Section 41-4-93, shall lapse no later
2395 than September 30 of the fiscal year immediately following the
2396 fiscal year for which the appropriation was made and shall
2397 revert to the credit of the Education Trust Fund or earmarked
2398 fund from which the appropriation or appropriations were made.

2399 Section 9. Upon certification to the Director of
2400 Finance by the State Attorney General that a federal court has
2401 ordered the State of Alabama to pay claims, attorney fees, or
2402 other costs relating to said court order, funds are hereby
2403 appropriated to the affected department, board, bureau, or
2404 commission in the amount necessary to satisfy that court
2405 order. Such appropriations are in addition to any other
2406 appropriation heretofore or hereafter made in this
2407 appropriation act. Such appropriations are conditioned upon
2408 the availability of funds and a determination by the Director
2409 of Finance that other current appropriations are not available
2410 for court-ordered payments.

2411 Section 10. Local boards of education may exercise
2412 flexibility among line item expenditures, not to create a
2413 reduction of earned teacher units and/or local board of
2414 education support personnel.

2415 Section 11. The State Superintendent of Education may
2416 approve a request by a local board of education for
2417 redirecting Other Current Expense funds designated for
2418 pass-through calculations to their local Child Nutrition
2419 Program if the redirected funds do not prevent the Child



SB88 INTRODUCED

2420 Nutrition Program of that local board of education from
2421 maintaining a one-month fund balance.

2422 Section 12. The appropriations made herein to the
2423 departments, boards, offices, commissions and agencies include
2424 the amounts necessary to pay the State Employees' Insurance
2425 Board (SEIB). The SEIB rate shall be \$977 per month for each
2426 full-time employee for the fiscal year ending September 30,
2427 2024. The State Employees' Insurance Board will adjust the
2428 insurance program wherever appropriate to maintain the
2429 aforementioned fixed rate.

2430 Section 13. Notwithstanding any other provisions of
2431 this act or any other act, any amount from appropriations for
2432 the fiscal year ending September 30, 2023 to the various state
2433 agencies and institutions in this act, including
2434 appropriations from the Education Trust Fund, which are
2435 unexpended and reverted on September 30, 2023 are hereby
2436 reappropriated to the respective state agencies, offices and
2437 institutions for the fiscal year beginning October 1, 2023.

2438 Section 14. (a) The At-Risk and High Hopes
2439 appropriations made to the State Department of Education shall
2440 be expended as follows: 50% shall be at the discretion of the
2441 State Superintendent of Education and 50% shall be awarded in
2442 the form of grants to school systems/entities for activities
2443 or programs designed to enhance outcomes for At-Risk Students.
2444 At-Risk Students shall be defined as students who have not met
2445 proficiency standards for state accountability assessments and
2446 one or more of the following apply: the student attends a



SB88 INTRODUCED

2447 Title I school; qualifies for free or reduced lunch; qualifies
2448 for special education or Tier III intervention; or is an
2449 English language learner. In the awarding of grants,
2450 preference will be given to undertakings that will directly
2451 impact student achievement and improve performance on state
2452 assessments to include remediation for students, after-school
2453 and tutorial programs, career/technical programs, character
2454 education, enrichment activities, programs that enhance
2455 reading and mathematics abilities in students, activities that
2456 increase grade-to-grade promotion, career and college
2457 readiness and early warning and prevention programs. Programs
2458 must employ evidence-based practices and measure student
2459 growth and achievement using research-based norms and
2460 criterion. Funds should be awarded on a per-pupil basis, with
2461 no more than ten percent of the grant award going toward
2462 personnel costs.

2463 (b) In an effort to provide the best and most efficient
2464 implementation for intervention and innovation in schools,
2465 administration of the grant awards shall be assigned to the
2466 Alabama State Department of Education's Division of
2467 Administrative and Financial Support with evaluative input
2468 from other Alabama State Department of Education advisory
2469 personnel, including the State Superintendent of Education, as
2470 appropriate. The grant application process must require
2471 districts to submit plans to the Alabama State Department of
2472 Education detailing their intended use of the grant funds with
2473 regard to student proficiency and growth. Grants may be



SB88 INTRODUCED

2474 awarded any time after July 1st so schools can prepare for the
2475 new school year. Notwithstanding the foregoing, the Alabama
2476 State Department of Education's Division of Administrative and
2477 Financial Support shall make every reasonable effort to notify
2478 grant recipients of awards by August 1, 2023. No funding will
2479 be available until October 1, 2023. Grantees will have no
2480 guarantee of funding until October 1, 2023.

2481 (c) Upon the awarding of any grant funds, the Alabama
2482 State Department of Education must submit a report to the
2483 Chairs of the House Ways and Means-Education Committee, the
2484 Senate Committee on Finance and Taxation-Education and the
2485 Legislative Fiscal Officer that shall indicate the
2486 grant-recipient districts and each district's plan for those
2487 funds. Those districts shall submit follow-up reports
2488 indicating the results of those plans from the previous school
2489 year by July 31, 2024.

2490 Section 15. (a) All nongovernmental entities,
2491 identified by the Legislative Services Agency, which are
2492 allocated funds in Section 3 of this act shall file a report
2493 with the Chairs of the House Ways and Means-Education
2494 Committee, the Senate Committee on Finance and
2495 Taxation-Education, Finance Director, and the Legislative
2496 Fiscal Officer prior to the start of the 2024 Regular Session,
2497 regarding the proposed expenditures and usage of the funds
2498 appropriated in the fiscal year ending September 30, 2024. The
2499 Legislative Services Agency shall provide notice to the
2500 identified nongovernmental entities within 60 days following



SB88 INTRODUCED

2501 enactment of this act regarding the reporting requirements and
2502 the methodology to submit reports and format to be used, which
2503 may include an online platform.

2504 (b) In the event an entity was appropriated funds from
2505 the Education Trust Fund in the fiscal year ending September
2506 30, 2023, the entity shall also include in its report a
2507 detailed breakdown of the expenditure and use of those funds,
2508 including an inventory of the services delivered and number of
2509 clients served, pursuant to guidelines established by the
2510 Legislative Services Agency.

2511 Section 16. The State Superintendent of Education shall
2512 notify each local superintendent and finance officer of each
2513 local education agency by email regarding the availability and
2514 application process, including any required forms, for any
2515 available grant opportunities during FY 2024. The State
2516 Superintendent shall notify all members of the local
2517 legislative delegation five days prior to the announcement of
2518 any grant made to any entity located in the legislative
2519 jurisdiction. The five days prior notice requirement shall be
2520 waived in the event of a declared emergency. The Governor
2521 shall encourage the Department to disburse the funds provided
2522 herein on a nondiscriminatory basis.

2523 Section 17. If any section, paragraph, sentence,
2524 clause, provision or portion of this act or all or any portion
2525 of the appropriations herein made is held unconstitutional or
2526 invalid, it shall not affect any other section, paragraph,
2527 sentence, clause, provision or portion of this act or any



SB88 INTRODUCED

2528 other appropriation or appropriations or portion thereof
2529 hereby made not in and of itself unconstitutional or invalid.

2530 Section 18. All laws or parts of laws, general,
2531 special, private or local in conflict with or inconsistent
2532 with the provisions of this act are hereby expressly repealed.

2533 Section 19. This act shall become effective on October
2534 1, 2023.

2535