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SYNOPSIS:

This bill makes supplemental appropriations for the fiscal year ending September 30, 2023: from the Veterans' Assistance Fund to the Department of Veterans' Affairs in the amount of \$10,000,000, and from the State General Fund to various agencies and entities a total amount of \$201,738,865.

A BILL
TO BE ENTITLED
AN ACT

To make supplemental appropriations for the fiscal year ending September 30, 2023: from the Veterans' Assistance Fund to the Department of Veterans' Affairs in the amount of \$10,000,000, and from the State General Fund to various agencies and entities a total amount of \$201,738,865.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. In addition to all other appropriations heretofore and hereafter made, there is hereby appropriated \$10,000,000 from the Veterans' Assistance Fund to the Department of Veterans' Affairs for the fiscal year ending September 30, 2023.

Section 2. In addition to all other appropriations



29 heretofore and hereafter made, there is hereby appropriated a
30 total of \$201,738,865 from the State General Fund to the
31 following agencies and entities for the purposes specified
32 below for the fiscal year ending September 30, 2023:

33 (1) To the Department of Economic and Community
34 Affairs, \$6,925,000. Of this amount, \$5,000,000 shall be used
35 for structural repairs and maintenance at the Montgomery
36 Surplus Warehouse; \$500,000 shall be used for the Phoenix City
37 Special Needs Park; \$500,000 shall be used for City of Hoover
38 Park Upgrades; \$50,000 shall be used for a City of Talladega
39 Pilot Transportation Project; \$250,000 shall be used for the
40 Bear Creek Campground; \$600,000 shall be used for the Coffee
41 County Public Safety Range; and \$25,000 shall be used for the
42 Lamar County Courthouse.

43 (2) To the Supreme Court for one-time repairs and
44 maintenance of the Heflin-Tolbert building, \$1,935,000.

45 (3) To Debt Service, \$39,911,517. Of this amount,
46 \$485,556 shall be used for a required payment for the General
47 Obligation Bond Series 2022-A, and \$39,425,961 shall be used
48 to satisfy the remaining debt service obligation for the
49 General Obligation Bonds Series 2013-A and 2013-B.

50 (4) To the Department of Geological Survey, \$1,057,696.
51 Of this amount, \$57,696 shall be used for the conversion of
52 viewing rooms into office space, and \$1,000,000 shall be used
53 to move rock cores, samples, and other materials and equipment
54 to the new Core and Sample Repository, or expenses associated
55 with ongoing capital projects.

56 (5) To the Department of Senior Services for meals



57 through the end of the current emergency contract, \$1,052,652.

58 (6) To the Department of Mental Health, \$39,000,000. Of
59 this amount, \$23,000,000 shall be used for construction costs
60 for Taylor Hardin; \$8,000,000 shall be used to assist with the
61 reopening of Pickens County Hospital and renovating for
62 psychiatric and child services; and \$8,000,000 shall be used
63 for the East Alabama Medical Center for psychiatric and child
64 services.

65 (7) To the Department of Forensic Sciences, \$4,800,000.
66 Of this amount \$4,000,000 shall be used for lab equipment for
67 the Huntsville Lab, and \$800,000 shall be used for equipment
68 for the new Dothan Lab.

69 (8) To the Military Department for Huntsville Armory
70 construction, \$5,667,000.

71 (9) To the Bureau of Pardons and Paroles, \$750,000. Of
72 this amount, \$650,000 shall be used for moving expenses of the
73 Bureau; and \$100,000 shall be used for Redemption Earned, Inc.

74 (10) To the Department of Corrections for the Offender
75 Management Program, \$5,500,000.

76 (11) To the General Fund Budget Reserve Fund,
77 \$50,000,000.

78 (12) To the State Law Enforcement Agency, \$8,490,000.
79 Of this amount, \$8,060,000 shall be used for the Computerized
80 Criminal History (CCH) System; and \$430,000 shall be used for
81 ABC Vaping Enforcement Support.

82 (13) To the Department of Finance for elevator upgrades
83 in the State Capitol, \$8,000,000.

84 (14) To the Governor's Mansion Authority for the roof



85 and repairs at the Hill House, \$2,000,000.

86 (15) To the Alabama Forestry Commission, \$12,000,000.
87 Of this amount, \$2,000,000 shall be used for the replacement
88 of firefighting equipment and aging equipment, and \$10,000,000
89 shall be used for grants to volunteer fire departments and
90 rescue squads.

91 (16) To the Department of Agriculture and Industries,
92 \$650,000. Of this amount, \$250,000 shall be used for the
93 Agricultural Museum; \$200,000 shall be used for the Northeast
94 Alabama Agri-Business Center; and \$200,000 shall be used for
95 the City of Ozark Farmer's Market.

96 (17) To the Attorney General for the Huntsville Area
97 Crime Stoppers, \$25,000.

98 (18) To the Department of Conservation and Natural
99 Resources, \$8,000,000. Of this amount, \$5,000,000 shall be
100 used for state park improvements for economic development; and
101 \$3,000,000 shall be used for a capital project at Rickwood
102 Caverns State Park.

103 (19) To the Educational Television Commission,
104 \$500,000.

105 (20) To the Department of Public Health, \$1,200,000. Of
106 this amount, \$100,000 shall be used for the United Cerebral
107 Palsy - Camp Smile Program; \$300,000 shall be used for a Pilot
108 EMS Responder Program in Tallapoosa County; \$250,000 shall be
109 used for an emergency generator for the USA Children's and
110 Women's Hospital; \$300,000 shall be used for the UAB Hospital
111 SWIFT Trauma Doctor Program; and \$250,000 shall be used for
112 the UAB TSC Clinic - NIH Prevent Trial and clinical



113 infrastructure.

114 (21) To the Alabama Historical Commission, \$600,000. Of
115 this amount, \$400,000 shall be used for the Historic
116 Scottsboro Boys House; and \$200,000 shall be used for the
117 Helen Keller Monument.

118 (22) To the Alabama Department of Tourism, \$3,325,000.
119 Of this amount, \$3,000,000 shall be used for the
120 Huntsville/Madison County Tourism Center renovation for the
121 rocket; \$250,000 shall be used for the Children's of Alabama
122 Grand Prix; \$25,000 shall be used for the Huntsville Sports
123 Commission for the Conference USA Basketball Championship; and
124 \$50,000 shall be expended for Golf Fore Impact.

125 (23) To the Alabama Innovation Fund for an Inland
126 Waterways Study by Innovate Alabama, \$350,000.

127 Section 3. In addition to all other appropriations
128 heretofore and hereafter made, there is hereby appropriated
129 such amounts as may be necessary for public funds transferred
130 into the State Treasury, in accordance with Executive Order
131 No. 726.

132 Section 4. Section 2C of Act 2022-270, the General
133 Appropriations Act for the fiscal year ending September 30,
134 2023, is hereby amended as follows:

135 "28. Corrections, Department of...

136 In addition to the above appropriation to the
137 Department of Corrections, there is hereby conditionally
138 appropriated from the State General Fund the sum of
139 \$40,000,000 for the purpose of hiring additional correctional
140 officers above the current funded amount. This appropriation



141 is conditioned upon the availability of funds in the State
142 General Fund, the recommendation of the Director of Finance,
143 and the approval of the Governor. The appropriation may only
144 be released in four equal amounts at the end of each quarter
145 of the fiscal year and is further conditioned upon quarterly
146 certification by the Finance Director and the Legislative
147 Fiscal Officer that the Department is in compliance with the
148 above monthly reporting requirements and the reports show
149 increases in ~~newly-hired~~ total correctional officers.
150 Provided, however, if the requirements for the release of the
151 conditional appropriation for staffing are not met, the
152 \$40,000,000 shall be conditionally appropriated from the State
153 General Fund to the Department of Corrections - Correctional
154 Capital Improvement Fund established in Section 14-2-21(c),
155 Code of Alabama 1975. This appropriation is conditioned upon
156 the availability of funds in the State General Fund, the
157 recommendation of the Director of Finance, and the approval of
158 the Governor."

159 Section 5. This act shall become effective immediately
160 upon its passage and approval by the Governor, or upon its
161 otherwise becoming law.