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SYNOPSIS:

This bill makes appropriations for the support, maintenance, and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2024.

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the support, maintenance, and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2024.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2024, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs



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28 is shown so as to include estimated sources of funds other
29 than those listed in subsection (a) of Section 2 of this act.
30 For the purpose of this act, "ETF" shall mean the Education
31 Trust Fund and "Federal and Local Funds" shall mean all gifts,
32 grants, contributions, or entitlements, including grants by
33 the Congress of the United States, municipalities or counties.

34 Section 2. (a) The appropriations provided for in this
35 act shall be paid from funds in the State Treasury to the
36 credit of the Education Trust Fund, Alabama Peace Officers'
37 Standards and Training Fund, Impaired Drivers Trust Fund,
38 Driver Education and Training Fund, Special Education
39 Catastrophic Fund, Public School Fund and other listed funds
40 and are hereby made for the support of public education in
41 Alabama for the fiscal year ending September 30, 2024, and the
42 appropriations herein made shall be subject to the provisions,
43 terms, conditions and limitations of the Budget and Financial
44 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
45 the provisions of the Budget Management Act of 1976 (Code of
46 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
47 amounts hereinafter specified.

48 (b) Amounts shown hereinunder the columns "Other Funds"
49 and "Total" are as set forth for the purpose of establishing
50 amounts estimated to be available by programmatic area from
51 sources other than those listed in subsection (a) of this
52 Section 2, in order, upon consideration of such other funds so
53 estimated to be available, to promote the accountability for
54 an efficient use of funds available, and the same are hereby



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55 appropriated by the Legislature. Provided, however, that
56 regardless of the ending date of any pay period which has been
57 or may be established by the Legislature for the payment of
58 salaries of state employees, the entire payment due shall be
59 made from the fiscal year's appropriation in which the pay
60 date falls.

61 (c) All appropriations made in Section 3 shall be at
62 the program level. Any directed expenditure of funds below a
63 program shall be from funds appropriated for the program.

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64 Section 3.

	Education Trust Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	10,761,477		10,761,477
SOURCE OF FUNDS:			
(1) ETF	10,761,477		
Total Examiner of Public Accounts	10,761,477		10,761,477
The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975.			
2. Legislative Services Agency:			
(a) Legislative Operations and Support Program	4,068,874		4,068,874
SOURCE OF FUNDS:			
(1) ETF	4,068,874		
Total Legislative Services Agency	4,068,874		4,068,874
3. Legislature :			
(a) Legislative Operations and Support Program	4,289,685		4,289,685
SOURCE OF FUNDS:			
(1) ETF	4,289,685		
Total Legislature	4,289,685		4,289,685
B. Executive Branch:			
1. Agriculture and Industries, Department of:			
(a) Agricultural Development Services Program	400,000		400,000
(1) Farm to School Program	400,000		

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	Education Trust Fund	Other Funds	Total
95 SOURCE OF FUNDS:			
96 (1) ETF	400,000		
97 Total Agriculture and Industries,	400,000		400,000
98 Department of			
99 2. American Legion and Auxiliary			
100 Scholarships:			
101 (a) Financial Assistance Program,	112,500		112,500
102 Estimated			
103 SOURCE OF FUNDS:			
104 (1) ETF	112,500		
105 Total American Legion and Auxiliary	112,500		112,500
106 Scholarships			
107 To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of			
108 Alabama 1975.			
109 3. Archives and History, Department			
110 of:			
111 (a) Historical Resources Management	7,703,423		7,703,423
112 Program			
113 (1) <i>Men's Hall of Fame</i>	10,000		
114 SOURCE OF FUNDS:			
115 (1) ETF	7,703,423		
116 Total Archives and History, Department	7,703,423		7,703,423
117 of			
118 The above appropriation shall be expended to support the educational functions of			
119 the Department of Archives and History.			
120 4. Arts, State Council on the:			
121 (a) Fine Arts Program	7,806,197	1,919,625	9,725,822
122 (1) <i>Alabama Center for the Arts</i>	1,200,000		
123 a. <i>Alabama Center for the Arts Foundation</i>	475,000		
124 SOURCE OF FUNDS:			

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	Education Trust Fund	Other Funds	Total
125 (1) ETF	7,806,197		
126 (2) Federal and Local Funds		1,919,625	
127 Total Arts, State Council on the	7,806,197	1,919,625	9,725,822
128 5. Child Abuse and Neglect Prevention,			
129 Department of:			
130 (a) Social Services Program	8,924,522		8,924,522
131 In accordance with Sections 26-16-1 et seq., Code of Alabama 1975.			
132 (1) <i>Big Brothers/ Big Sisters</i>	150,000		
133 SOURCE OF FUNDS:			
134 (1) ETF-Transfer	8,924,522		
135 Total Child Abuse and Neglect	8,924,522		8,924,522
136 Prevention, Department of			
137 6. Commerce, Department of:			
138 (a) Industrial Development Training	83,582,290		83,582,290
139 Institute Program			
140 (1) <i>Industrial Development and Training</i>	8,638,768		
141 <i>Program</i>			
142 (2) <i>Industrial Training Program -</i>	7,913,371		
143 <i>Operations and Maintenance</i>			
144 (3) <i>Marketing Campaign for Technical</i>	900,000		
145 <i>Education</i>			
146 (4) <i>Rural Marketing Program</i>	400,000		
147 <i>To feature products from Alabama companies in rural counties.</i>			
148 (5) <i>Workforce Development</i>	65,730,151		
149 a. <i>STEM Council</i>	6,000,000		
150 <i>Of the above appropriation, \$5,000,000 shall be used for regional STEM hub grants and shall be</i>			
151 <i>in collaboration with the State Department of Education.</i>			
152 b. <i>Alabama Workforce Training Center</i>	500,000		
153 c. <i>Modern Manufacturing Pilot Project</i>	1,239,840		
154 d. <i>Alabama Workforce Council</i>	1,600,000		

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	Education Trust Fund	Other Funds	Total
155 156 157 158 159	<i>To manage the Alabama Credential Registry, to develop the annual Compendium of Valuable Credentials by using the two-tiered non-degree credential quality assurance review process established in the bylaws of the Alabama Committee on Credentialing and Career Pathways, and to provide technical assistance to credential providers in registering credentials to the Alabama Credential Registry.</i>		
160	<i>e. Alabama Office of Apprenticeship</i>	4,900,000	
161 162 163 164 165 166 167 168 169 170	<i>Of this appropriation, \$2,400,000 shall be expended for the Teacher Registered Apprenticeship Pilot Program. Pilot program funds shall be allocated to local education agencies based on contracts established with the Alabama Office of Apprenticeship for each apprentice and shall be used for the reimbursement of wages, the costs of related technical instruction for registered apprentices, and the costs of stipends for journeyworker teachers supervising registered apprentices. The maximum allowable reimbursement to a local agency will be \$60,000 per apprentice. The Secretary of the Department of Commerce shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee and the Legislative Fiscal Officer any funds allocated for the Teacher Registered Apprenticeship Pilot Program.</i>		
171	<i>f. Regional Councils</i>	2,167,500	
172 173 174	<i>To develop leadership strategies in the local areas. Each region will set measurable goals through a planning process to determine current and future skills needed in the local area, develop seamless educational pathways, and align funding with identified local workforce needs.</i>		
175	SOURCE OF FUNDS:		
176	(1) ETF	83,582,290	
177	Total Commerce, Department of	83,582,290	83,582,290
178 179 180 181 182 183 184 185 186	<i>The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay workforce development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs</i>		

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	Education Trust Fund	Other Funds	Total
187 which the State has agreed to pay under the terms of a Project Agreement with a 188 company that are necessary and reasonable charges incurred by the company or its 189 affiliates for personnel providing training to the company's employees, whether 190 those trainers are employees of the company or its vendors or suppliers, including 191 wages, benefits and travel (domestic and, when necessary, international); (iv) any 192 necessary materials, equipment, manuals, or other relevant training materials; (v) 193 the costs incurred for purchasing or repairing or replacing training tools and 194 equipment; (vi) costs incurred for the purchase or construction and maintenance of 195 training facilities; (vii) travel expenses for prospective and current employees and 196 trainees, including travel, food, lodging, relocation, and other costs necessary and 197 reasonable to enable the company to secure a qualified workforce; and (viii) outside 198 training fees. The above funds appropriated for Workforce Development shall be 199 expended primarily for the training of Alabama residents. It is further the intent 200 that contracts with vendors to provide workforce training shall be inclusive and 201 reflect the racial and gender diversity of the State. The Secretary of the 202 Department of Commerce shall report semi-annually to the Chairs of the Senate 203 Committee on Finance and Taxation-Education, the House Ways and Means-Education 204 Committee and the Legislative Fiscal Officer any funds allocated for workforce 205 training. Such report shall include a summary of the persons trained and the vendors 206 providing the training. The report shall contain information including the 207 residence, race and gender of the persons trained and of the principal or majority 208 owner of the firm or business contracted with to provide the training services.			
7. Community College System Board of Trustees, Alabama :			
211 (a) Operations and Maintenance	413,869,677	336,732,241	750,601,918
212 The above appropriation from the Education Trust Fund for Operations and 213 Maintenance shall be distributed as provided below. The remainder shall be 214 distributed to each of the colleges based on a distribution model consistent 215 with the recommendations in the final report of the Alabama Community College 216 Advisory Council on Outcomes-Based Funding, except Marion Military Institute. 217 The below amounts are intended to provide a minimum of \$125/FTE to each 218 college based on Fall 2022 figures.			



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	Education Trust Fund	Other Funds	Total
219	(1) Alabama Aviation College	370,000	
220	a. Andalusia Program	120,000	
221	(2) Beville State Community College	280,000	
222	a. Fayette Campus	70,000	
223	b. Hamilton Campus	70,000	
224	c. Jasper Campus	70,000	
225	d. Sumiton Campus	70,000	
226	(3) Bishop State Community College	183,625	
227	For building renovation and the welding program at Carver Campus.		
228	(4) Coastal Alabama Community College	552,125	
229	For the technology and manufacturing program.		
230	(5) Calhoun Community College	595,875	
231	For the expansion of the Alabama Center for the Arts.		
232	(6) Central Alabama Community College	145,000	
233	For economic development.		
234	(7) Chattahoochee Valley Community College	104,750	
235	For Applied Technology Program/Career Discovery.		
236	(8) Drake State Community Technical College	100,000	
237	For welding facilities expansion.		
238	(9) Gadsden State Community College	342,500	
239	a. Poultry Technology Center	100,000	
240	In partnership with Auburn University.		
241	b. For economic development.	242,500	
242	(10) Ingram State Technical College	100,000	
243	(11) Jefferson State Community College	552,625	
244	For the nursing program.		
245	(12) Lawson State Community College	240,750	
246	For STEM education		
247	(13) Lurleen B. Wallace Community College	200,000	
248	For Workforce Development.		

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	Education Trust Fund	Other Funds	Total
249 (14) Northeast Alabama Community College	200,000		
250 (15) Northwest-Shoals Community College	450,000		
251 For the Lauderdale County Workforce Center and Acquisition and Construction Program.			
252 (16) Reid State Technical College	30,125		
253 (17) Shelton State Community College	350,000		
254 a. Distance Support	100,000		
255 b. Facility Modification	250,000		
256 (18) Snead State Community College	225,000		
257 For the Aeronautics School in Albertville.			
258 (19) Southern Union State Community College	356,125		
259 (20) Trenholm State Community College	213,250		
260 For the Innovation Center.			
261 (21) Wallace Community College-Dothan	278,875		
262 For the Center for Economic and Workforce Development.			
263 (22) Wallace Community College-Selma	175,000		
264 For the Excellence in Education to Employment Pipeline.			
265 (23) Wallace State Community College-Hanceville	427,875		
266 For the Aviation Program.			
267 (24) Step increases for 30-year employees	1,007,581		
268 (b) Auxiliary Enterprises		13,435,783	13,435,783
269 (c) Restricted Funds		359,620,176	359,620,176
270 (d) Operations and Maintenance for Postsecondary Prison Education	19,093,615		19,093,615
271 (1) Perry County Facility	2,500,000		
272 (2) Therapeutic Education	1,999,901		
273 (3) LifeTech Institute in Thomasville	2,000,000		
274 For operations and maintenance.			
275 (4) Day Reporting Center pilot program	1,000,000		
276 (e) Adult Education Program	13,964,656	17,867,774	31,832,430



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	Education Trust Fund	Other Funds	Total
279 280 281 282	The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.		
283	(f) Special Populations Training	4,725,281	4,725,281
284 285 286 287	The above appropriation shall be expended for education and training programs to prepare individuals designated as special populations, as determined by the Chancellor, for entry into the workforce through pre-employment skills training, and intensive career technical training.		
288 289	(g) Mine Safety Training Program at Beville State Community College	350,000	350,000
290 291	(h) Postsecondary Education Department - Administration	14,060,405	10,745,276
292 293	(1) Property and Capital Purchases and Improvements	850,000	
294 295	(i) Postsecondary/Tech Colleges - Truck Driver Training	240,790	2,000,000
296 297	The above appropriation from earmarked funds is estimated and shall be expended pursuant to Section 32-5-313, Code of Alabama 1975.		
298 299	(1) Truck Driver Training Program at Central Alabama Community College	240,790	
300 301	(j) Industry Certification Initiatives	9,640,408	9,640,408
302 303 304 305 306 307	Industry Certification Initiatives funds shall be distributed by the Alabama Community College System Board of Trustees. The Chancellor of the Alabama Community College System shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee and the Legislative Fiscal Officer any funds expended for industry certification initiatives.		
308	(1) Career Coaches	3,079,630	
309	(2) Workforce Development Initiatives	3,750,000	

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	Education Trust Fund	Other Funds	Total
310 (k) Marion Military Institute	10,734,104		10,734,104
311 (1) Military Hall of Honor	125,000		
312 (l) Alabama Technology Network	6,062,736		6,062,736
313 (1) Workforce Training	503,906		
314 (m) Dual Enrollment	30,682,385	10,000,000	40,682,385
315 The remaining appropriation shall be expended at the direction of the	<p>The remaining appropriation shall be expended at the direction of the Chancellor of the Alabama Community College System to continue, expand, and develop a dual enrollment scholarship program for academic and career-technical education programs. The Chancellor will work with business and industry partners to allocate the funds in a manner consistent with addressing identified needs in the State of Alabama. Such allocations will further and/or accommodate the continuation and expansion of dual enrollment programs.</p>		
316			
317			
318			
319			
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321			
322			
323 (1) Dual Enrollment Program at Murphy	200,000		
324 University Center			
325 To be available to students in the state.			
326 (n) Science, Technology, Engineering,	800,000		800,000
327 Arts and Math (STEAM) Pilot			
328 Project			
329 (o) The Women's Foundation of Alabama	750,000		750,000
330 The above appropriation shall be expended to support students in obtaining	<p>The above appropriation shall be expended to support students in obtaining certifications and post-secondary degrees, to aid in scholarships, support services including transportation, tuition and fees, and academic support services. This appropriation is contingent upon the Women's Foundation of Alabama providing a match of private funding and programmatic supports of \$400,000. The Foundation shall file a report no later than December 31, 2024 to the Governor and the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee detailing the costs, benefits, and economic impacts on the Fund.</p>		
331			
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338			
339 (p) Volunteer EMSP Certifications	125,000		125,000
340 Pursuant to Sections 22-18-60, et seq., Code of Alabama 1975.			

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	Education Trust Fund	Other Funds	Total
341 (q) Automotive Workforce Training 342 Scholarship Program	300,000		300,000
343 The Board of Trustees of the Alabama Community College System, in consultation 344 with the Alabama Industrial Development and Training Institute, shall 345 establish qualifications for the award of scholarships to high school students 346 and adults enrolled in a state educational program relating to the automotive 347 manufacturing industry and shall further provide for the implementation and 348 administration of the scholarships. Scholarship recipients shall be selected 349 by the Board, in consultation with a scholarship committee, comprised of 350 members of the Board of Directors of the Alabama Automotive Manufacturers 351 Association, from applications submitted to the association. The Board shall 352 file a report with the Chairs of the Senate Committee on Finance and 353 Taxation-Education, the House Ways and Means-Education Committee, the 354 Legislative Fiscal Officer, and the Finance Director on September 30, 2024 355 regarding the total number of scholarships awarded for the Fall term of the 356 2023-2024 academic year and the institution attended by the scholarship 357 recipients. The report shall also include the name of each scholarship 358 recipient and the number of years the recipient has received a scholarship.			
359 (r) Distance Learning Program	3,375,000		3,375,000
360 (s) Automotive Manufacturing 361 Workforce Development Program	312,500		312,500
362 (t) Smart Career Workforce Project	200,000		200,000
363 The above appropriation shall be expended to promote smart careers, support 364 soft skill development through engagement opportunities for youth, develop and 365 implement an effective smart career awareness campaign for students, parents, 366 and the underemployed; and to implement a national recruitment campaign to 367 attract talent at all levels of experience across high-growth, high demand 368 occupations.			
369 (u) ACCS Innovation Center	15,000,000		15,000,000
370 (v) LPN Programs	2,000,000		2,000,000
371 The above appropriation shall be expended to establish new and to support			

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	Education Trust Fund	Other Funds	Total
372	current stand-alone LPN programs throughout the state.		
373	(w) Career Tech Equipment	5,000,000	5,000,000
374	To provide new or updated equipment for career and technical education		
375	programs in order to ensure that programs meet current business and industry		
376	standards to provide students with the training and skills necessary to		
377	provide a workforce for new, existing, or expanding jobs.		
378	SOURCE OF FUNDS:		
379	(1) ETF	551,286,557	
380	(2) Federal and Other Funds		738,401,250
381	(3) ACS Truck Driver Fund		2,000,000
382	(4) Dual Enrollment Tax Credit Fund		10,000,000
383	Total Community College System Board of	551,286,557	750,401,250
384	Trustees, Alabama		1,301,687,807
385	(1) The allocations as set forth above shall be distributed by the Alabama Community		
386	College System Board of Trustees through the Office of the Chancellor.		
387			
388	(2) The Chancellor of the Alabama Community College System shall report		
389	semi-annually to the Chairs of the Senate Committee on Finance and		
390	Taxation-Education, the House Ways and Means-Education Committee and the Legislative		
391	Fiscal Officer any funds expended for the Alabama Technology Network.		
392			
393	8. Cyber Technology and Engineering,		
394	Alabama School of:		
395	(a) Operations and Maintenance	10,807,364	299,185
396	(1) Accel Program	450,000	
397	<i>For statewide cyber education in K-12 schools as provided in Section 16-26D-6, Code of Alabama</i>		
398	<i>1975.</i>		
399	SOURCE OF FUNDS:		
400	(1) ETF	10,807,364	
401	(2) Federal and Local Funds		299,185

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402	Total Cyber Technology and Engineering,	10,807,364	299,185	11,106,549
403	Alabama School of			
404	9. Debt Service:			
405	(a) Payments on Endowments	81,880		81,880
406	Payments on endowments shall be as provided below.			
407	(1) Auburn University Endowment, For	20,280		
408	interest on			
409	(2) Grove Hill Endowment, For interest on	600		
410	(3) University of Alabama Endowment, For	61,000		
411	interest on			
412	(b) Interest on Public School Fund	532,864		532,864
413	Endowment			
414	Interest on Public School Fund Endowment shall be as provided below.			
415	(1) 16th Section Lands (Estimated),	410,000		
416	Interest on			
417	(2) James Wallace Fund, Interest on	275		
418	(3) School Indemnity Lands (Estimated),	90,000		
419	Interest on			
420	(4) Surplus Revenue, Interest on	26,764		
421	(5) Valueless 16th Section Land, Interest	5,825		
422	on			
423	(c) General Obligation Bonds,	26,794,028		26,794,028
424	Estimated			
425	The above appropriation shall be used to pay debt service on the following			
426	General Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series			
427	2018-A, and Series 2018-B. In the event any of the above bonds are refunded or			
428	new General Obligation bonds are issued, debt service on these newly issued			
429	bonds may be paid from the appropriations made above from the Education Trust			
430	Fund contingent upon the recommendation of the Director of Finance and the			
431	approval of the Governor.			
432	(d) Alabama Incentives Financing	3,865,333		3,865,333

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	Education Trust Fund	Other Funds	Total
433 Authority Bonds, Estimated			
434 The above appropriation shall be used to pay debt service on the following			
435 Alabama Incentives Financing Authority Bonds: Series 2009-B, Series 2019-A,			
436 and Series 2019-B. In the event any of the above bonds are refunded or new			
437 Alabama Incentives Financing Authority bonds are issued, debt service on these			
438 newly issued bonds may be paid from the appropriations made above from the			
439 Education Trust Fund contingent upon the recommendation of the Director of			
440 Finance and the approval of the Governor.			
441 SOURCE OF FUNDS:			
442 (1) ETF	30,659,361		
443 (2) ETF-Transfer	532,864		
444 (3) ETF, Estimated	81,880		
445 Total Debt Service	31,274,105		31,274,105
446 10. Dental Scholarship Awards, Board			
447 of:			
448 (a) Support of Other Educational	871,166		871,166
449 Activities Program			
450 To be expended under the provisions of Sections 16-47-76 through 16-47-81,			
451 Code of Alabama 1975.			
452 (1) <i>Alabama Dental Service Program</i>	500,000		
453 <i>As set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975.</i>			
454 (2) <i>Alabama Rural Dental Health Scholars</i>	140,000		
455 <i>Program</i>			
456 <i>As set out in Section 16-47-76, Code of Alabama 1975.</i>			
457 SOURCE OF FUNDS:			
458 (1) ETF	871,166		
459 Total Dental Scholarship Awards, Board	871,166		871,166
460 of			
461 11. Early Childhood Education,			
462 Department of:			



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	Education Trust Fund	Other Funds	Total
463 (a) Social Services Program	194,570,293	20,414,288	214,984,581
464 (1) Home Instruction for Parents of	5,000,000		
465 Preschool Youngsters (HIPPIY)/First			
466 Teacher Home Visiting Program			
467 (2) Marketing Campaign for Alabama Family	750,000		
468 Central			
469 (3) Office of School Readiness	181,550,866		
470 (4) Operations and Maintenance	1,437,431		
471 (5) Strong Start/Strong Finish	4,000,000		
472 (6) Dolly Parton Imagination Library	1,831,996		
473 (b) Children's Policy Council Program		500,000	500,000
474 SOURCE OF FUNDS:			
475 (1) ETF	194,570,293		
476 (2) Federal and Local Funds		20,414,288	
477 (3) Children's Policy Council Fund		500,000	
478 Total Early Childhood Education,	194,570,293	20,914,288	215,484,581
479 Department of			
480 It is the intent of the Legislature that the above appropriation for the Strong			
481 Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning			
482 and will incorporate the most successful parts of Pre-K-3rd initiatives in order to			
483 establish a strong foundation of early learning experiences that promotes student			
484 achievement and success. It is the intent of the Legislature that the Department			
485 notify the members of each local legislative delegation (whenever possible) prior to			
486 grants being awarded in each legislative district. The Department shall notify the			
487 legislative delegation of the amount of the grant, the recipient of the grant and			
488 the date the grant is awarded.			
489 12. Economic and Community Affairs,			
490 Alabama Department of:			
491 (a) Research and Development Grant	5,000,000		5,000,000
492 Program			
493 The Department shall be eligible for an administrative fee not to exceed two			

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	Education Trust Fund	Other Funds	Total
494	and one-half percent (2.5%) of the sum appropriated herein.		
495	(b) Electric Vehicle Technology	2,000,000	2,000,000
496	Implementation and Education		
497	Program		
498	SOURCE OF FUNDS:		
499	(1) ETF	2,000,000	
500	(2) ETF-Transfer	5,000,000	
501	Total Economic and Community Affairs,	7,000,000	7,000,000
502	Alabama Department of		
503	13. Education, State Board of Local		
504	Boards of Education:		
505	(a) Foundation Program	4,473,432,022	5,224,225,904
506	(1) Alabama Student Information Management	13,839,874	
507	System		
508	<i>For the conversion and modernization of the Alabama Student Information Management System</i>		
509	<i>(ASIMS). ASIMS will allow the continued support and maintenance of the Information Management</i>		
510	<i>System which permits each local Education Agency and the State Department of Education to</i>		
511	<i>comply with all state and federal accountability standards and reporting obligations. These</i>		
512	<i>funds shall be expended for the State Department of Education's Fiscal Year 2024 costs for</i>		
513	<i>implementation of the new ASIMS.</i>		
514	(b) Support Staff Salary Stipend	15,000,000	15,000,000
515	(c) Transportation Program	432,373,497	432,373,497
516	The rate per day for two personal days and five sick days for transportation		
517	personnel shall be \$50. The State Department of Education shall develop a plan		
518	to fund and replace school buses that have been in service for more than ten		
519	years. The plan shall take into consideration the age and mileage of eligible		
520	buses and the number of eligible buses that run morning and afternoon routes.		
521	The Department shall provide a copy of the plan to the Chair of the House Ways		
522	and Means-Education Committee, the Chair of the Senate Committee on Finance		
523	and Taxation-Education, and the Legislative Fiscal Officer by the 5th		
524	legislative day of the 2024 Regular Session.		

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	Education Trust Fund	Other Funds	Total
525 (d) At-Risk Student Program	22,042,734		22,042,734
526 Each district shall receive its pro-rata share for each student who is defined 527 as being at-risk of dropping out of school or is performing at an academic 528 level below current grade placement. At-Risk funds may be expended for student 529 programs to improve the efficiency and utilization of technology-based 530 educational resources in the classroom.			
531 (1) Feminine Hygiene Products Grant Program	200,000		
532 <i>For Title I schools pursuant to Section 16-1-55, Code of Alabama 1975.</i>			
533 (2) Jones Valley Teaching Farm	450,000		
534 (3) Retired Senior Volunteer Program	175,000		
535 <i>To be used for student tutoring and mentoring. The funds allocated to the Retired Senior</i> 536 <i>Volunteer Program shall not be used for salaries. The program shall file a report on October 1,</i> 537 <i>2023, with the Department of Education, the Chairs of the Senate Committee on Finance and</i> 538 <i>Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the</i> 539 <i>Legislative Fiscal Officer regarding the number of volunteer hours provided statewide and to</i> 540 <i>each local school system for the prior year.</i>			
541 (e) Endowment Interest Program-Public		532,864	532,864
542 School Fund, Estimated			
543 (f) Public School Fund, Estimated		215,000,000	215,000,000
544 Notwithstanding Section 16-13-234, Code of Alabama 1975, the local boards of 545 education shall request waivers to spend Public School Funds appropriated in 546 this Act, after the payment of pledged debt service or obligated capital 547 projects, for other operating expenses.			
548 (g) Board of Adjustment	750,800		750,800
549 (h) School Nurses Program	65,571,473		65,571,473
550 To be distributed so that each school where K-12 students attend daily shall 551 receive one nurse and an additional nurse or fractions of a nursing allocation 552 based upon the average daily membership during the first 20 scholastic days 553 after Labor Day of the preceding school year. The School Nurses Program shall 554 use the following salary matrix to determine nursing salaries, based on 187 555 contract days, 7.5 hours per day, with school nurses paid based upon their			

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		Education Trust Fund	Other Funds	Total		
556	years of experience in nursing and highest degree earned. The pay of any					
557	part-time employee shall conform to the pro-rata share of the following					
558	matrix:					
559						
560	STEP	LPN	RN-ASN	RN-BSN	RN-BSN	RN-DNP
561	0	33,264	43,886	47,322	51,028	55,023
562	1	33,264	43,886	47,322	51,028	55,023
563	2	33,264	43,886	47,322	51,028	55,023
564	3	36,587	48,270	52,049	56,125	60,519
565	4	36,587	48,270	52,049	56,125	60,519
566	5	36,587	48,270	52,049	56,125	60,519
567	6	38,191	50,386	54,331	58,586	63,173
568	7	38,191	50,386	54,331	58,586	63,173
569	8	38,191	50,386	54,331	58,586	63,173
570	9	39,344	51,907	55,972	60,354	65,080
571	10	39,737	52,426	56,531	60,957	65,730
572	11	40,134	52,950	57,096	61,567	66,387

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				Education Trust Fund	Other Funds	Total
573	12	40,536	53,480	57,668	62,183	67,052
574	13	40,941	54,015	58,244	62,805	67,722
575	14	41,351	54,555	58,827	63,433	68,400
576	15	41,765	55,101	59,415	64,068	69,084
577	16	42,182	55,651	60,009	64,708	69,774
578	17	42,604	56,208	60,609	65,355	70,472
579	18	43,030	56,770	61,215	66,008	71,177
580	19	43,460	57,338	61,827	66,668	71,889
581	20	43,894	57,911	62,445	67,335	72,607
582	21	44,334	58,491	63,070	68,009	73,334
583	22	44,777	59,075	63,700	68,688	74,066
584	23	45,225	59,666	64,338	69,375	74,807
585	24	45,677	60,263	64,982	70,070	75,556
586	25	46,134	60,865	65,631	70,770	76,311
587	26	46,595	61,473	66,287	71,477	77,074



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				Education Trust Fund	Other Funds	Total
588	27	47,061	62,089	66,951	72,193	77,846
589	28	47,532	62,709	67,620	72,914	78,623
590	29	48,007	63,337	68,296	73,644	79,410
591	30	48,487	63,970	68,978	74,379	80,203
592	31	48,972	64,609	69,668	75,123	81,005
593	32	49,462	65,256	70,366	75,875	81,816
594	33	49,956	65,908	71,068	76,633	82,634
595	34	50,455	66,567	71,779	77,399	83,460
596	35	50,960	67,233	72,497	78,174	84,295
597						
598	(i) Information Technology Services Program			20,871,392		20,871,392
599						
600	The above appropriation shall be expended by local school systems towards the					
601	position of a District Technology Coordinator that meets the job description					
602	and qualifications established by the State Board of Education.					
603	(1) Alabama Leaders in Educational Technology (ALET)			100,000		
604						
605	<i>The Department shall consult with the Alabama Leaders in Educational Technology (ALET) to</i>					
606	<i>implement this allocation, and to assist school systems' effective use of these funds,</i>					
607	<i>including but not limited to, conducting workshops, training, and collaborative support for</i>					
608	<i>cybersecurity. The above appropriation shall be directed to Alabama Leaders in Educational</i>					
609	<i>Technology (ALET) to assist school systems' effective use of these funds, including but not</i>					

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	Education Trust Fund	Other Funds	Total		
610	<i>limited to, conducting workshops, training, and collaborative support for cybersecurity.</i>				
611	(2) <i>Cybersecurity Improvement</i>	10,454,000			
612	<i>The above appropriation shall be used to improve cybersecurity, including protection of data</i>				
613	<i>and infrastructure. The State Department of Education shall allocate this portion of the</i>				
614	<i>appropriation in equal parts to each local education agency, including the Alabama Institute</i>				
615	<i>for Deaf and Blind, the Alabama School for Math and Science, the Alabama School of Fine Arts,</i>				
616	<i>the Alabama School of Cyber Technology and Engineering, and the Department of Youth Services</i>				
617	<i>School through applications submitted to the Department. Allocations shall be used to fund</i>				
618	<i>network administration and/or technology that sustains, complements, upgrades, or augments</i>				
619	<i>current security measures.</i>				
620	(j) Career Tech Operations and Maintenance	8,000,000	8,000,000		
621					
622	(k) Current Units	2,000,000	2,000,000		
623	The above appropriation includes funds for start-up and/or conversion of				
624	public charter schools which shall be funded at Foundation Program cost per				
625	unit in the same manner as other public K-12 schools.				
626	(l) Math and Science Teacher Program	80,000,000	80,000,000		
627	To be distributed to school systems based on the provisions of Article 15				
628	of Chapter 13 of Title 16 of the Code of Alabama 1975. The Math and Science				
629	Teacher Program shall use the following salary matrix to determine the				
630	salaries of qualified math and science teachers, based on 189 contract days.				
631	In addition to the following salaries, qualified math and science teachers				
632	employed in hard-to-staff schools shall receive an additional \$5,000 stipend.				
633					
634	Step	Bachelor	Master	AA/EDS	Doctor
635					
636	0	\$49,530	\$56,161	\$60,143	\$64,122
637					
638	1	\$53,021	\$60,974	\$65,746	\$70,521

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		Education Trust Fund	Other Funds	Total
639				
640	2	\$55,854	\$64,229	\$74,283
641				
642	3	\$57,488	\$66,110	\$76,458
643				
644	4	\$59,166	\$68,040	\$78,689
645				
646	5	\$60,887	\$70,019	\$80,980
647				
648	6	\$62,655	\$72,051	\$83,330
649				
650	7	\$64,469	\$74,139	\$85,743
651				
652	8	\$65,758	\$75,619	\$87,458
653				
654	9	\$67,073	\$77,133	\$89,208
655				
656	10	\$68,078	\$78,291	\$90,545
657				
658	11	\$69,100	\$79,465	\$91,902

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			Education Trust Fund	Other Funds	Total
659					
660	12	\$70,137	\$80,657	\$86,991	\$93,282
661					
662	13	\$70,137	\$80,657	\$86,991	\$93,282
663					
664	14	\$70,137	\$80,657	\$86,991	\$93,282
665					
666	15	\$71,192	\$81,872	\$88,302	\$94,687
667					
668	16	\$71,192	\$81,872	\$88,302	\$94,687
669					
670	17	\$71,192	\$81,872	\$88,302	\$94,687
671					
672	18	\$72,271	\$83,111	\$89,639	\$96,120
673					
674	19	\$72,271	\$83,111	\$89,639	\$96,120
675					
676	20	\$72,271	\$83,111	\$89,639	\$96,120
677					
678	21	\$73,370	\$84,377	\$91,002	\$97,583

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		Education Trust Fund	Other Funds	Total
679				
680	22	\$73,370	\$84,377	\$91,002
681				\$97,583
682	23	\$73,370	\$84,377	\$91,002
683				\$97,583
684	24	\$74,491	\$85,664	\$92,393
685				\$99,074
686	25	\$74,491	\$85,664	\$92,393
687				\$99,074
688	26	\$74,491	\$85,664	\$92,393
689				\$99,074
690	27	\$75,635	\$86,981	\$93,811
691				\$100,595
692				
693	(m) Special Education Teacher Stipend	4,641,710		4,641,710
694	To provide a \$1,000 stipend to each state-funded Special Education Teacher.			
695	SOURCE OF FUNDS:			
696	(1) ETF	5,044,683,628		
697	(2) ETF-Transfer	80,000,000		
698	(3) Federal and Local Funds		750,793,882	
699	(4) Public School Fund, Estimated		215,532,864	
700	Total Education, State Board of Local	5,124,683,628	966,326,746	6,091,010,374
701	Boards of Education			
702	Upon certification and approval by the Deputy State Superintendent of the Office of			

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	Education Trust Fund	Other Funds	Total
703	Administrative and Financial Services that any newly formed city school system is an		
704	operational public school system within the State of Alabama, the Department shall		
705	ensure that any Foundation Program funds or other state funds allocated to the		
706	parent county board of education of the newly formed city school system for students		
707	that attended and were counted in the Average Daily Membership of the parent county		
708	board of education and now will attend the newly formed city school system shall be		
709	transferred to the newly formed city school system for operational expenses. The		
710	above appropriation shall be distributed by the State Board of Education in		
711	accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of		
712	Alabama 1975, and all other laws and regulations of the State Board of Education		
713	relating to the expenditure of such funds. These funds shall be used to provide a		
714	minimum school term of 180 full instructional days, or the hourly equivalent		
715	thereof, and for equitable educational opportunities in the public schools of the		
716	State. It is the intent of the Legislature that funds appropriated from the		
717	Education Trust Fund shall not be used to pay membership dues to any		
718	organization/association. Foundation Program calculations for FY 2023-2024 are based		
719	on the funding divisors set forth below. Units earned under the Foundation Program		
720	shall be employed as regular classroom teachers and assigned by the local board of		
721	education. The divisors listed below shall not serve to prescribe pupil-teacher		
722	ratios. It is the intent of the Legislature that local boards of education have		
723	flexibility in determining where reductions are made. Any reductions made using		
724	flexibility of state units must comply with federal comparability and supplanting		
725	guidelines. Each district will submit an application for approval by the State		
726	Superintendent as to the unit allocation adjustments requested.		
727			
728	Grades K-3: 14.25		
729	Grades 4-6: 20.06		
730	Grades 7-8: 19.70		
731	Grades 9-12: 17.95		
732			
733	In allocating the funds in the Foundation Program, the State Board of Education		
734	shall allot funds based on the rates established as follows:		

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		Education Trust Fund		Other Funds	Total	
735	The Foundation Program shall use the following salary matrix to determine the cost					
736	of instructional salaries, based on 187 contract days, and any part-time contract					
737	shall conform to the pro-rata share of the following matrix:					
738						
739	Years	BS	MS	6Y	DO	ND
740	Experience					
741						
742	0	44,226	50,857	54,839	58,818	44,226
743						
744	1	44,226	50,857	54,839	58,818	44,226
745						
746	2	44,226	50,857	54,839	58,818	44,226
747						
748	3	48,643	55,939	60,317	64,702	48,643
749						
750	4	48,643	55,939	60,317	64,702	48,643
751						
752	5	48,643	55,939	60,317	64,702	48,643
753						
754	6	50,776	58,390	62,977	67,530	50,776
755						
756	7	50,776	58,390	62,977	67,530	50,776

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			Education Trust Fund	Other Funds	Total
757					
758	8	50,776	58,390	62,977	67,530
759					50,776
760	9	52,309	60,154	64,879	69,570
761					52,309
762	10	52,831	60,755	65,527	70,265
763					52,831
764	11	53,360	61,363	66,182	70,967
765					53,360
766	12	53,894	61,977	66,844	71,677
767					53,894
768	13	54,433	62,596	67,513	72,394
769					54,433
770	14	54,977	63,222	68,187	73,118
771					54,977
772	15	55,527	63,855	68,870	73,850
773					55,527
774	16	56,082	64,493	69,558	74,588
775					56,082
776	17	56,643	65,138	70,254	75,334
					56,643

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				Education Trust Fund	Other Funds	Total
777						
778	18	57,209	65,789	70,957	76,086	57,209
779						
780	19	57,781	66,447	71,667	76,847	57,781
781						
782	20	58,359	67,111	72,383	77,616	58,359
783						
784	21	58,943	67,783	73,107	78,393	58,943
785						
786	22	59,532	68,461	73,837	79,176	59,532
787						
788	23	60,127	69,145	74,576	79,967	60,127
789						
790	24	60,729	69,837	75,322	80,767	60,729
791						
792	25	61,336	70,535	76,075	81,575	61,336
793						
794	26	61,949	71,240	76,836	82,391	61,949
795						
796	27	62,569	71,952	77,604	83,215	62,569

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				Education Trust Fund	Other Funds	Total
797						
798	28	63,195	72,672	78,380	84,047	63,195
799						
800	29	63,827	73,399	79,164	84,888	63,827
801						
802	30	64,464	74,133	79,955	85,737	64,464
803						
804	31	65,109	74,874	80,755	86,593	65,109
805						
806	32	65,761	75,623	81,563	87,459	65,761
807						
808	33	66,418	76,379	82,379	88,335	66,418
809						
810	34	67,082	77,143	83,202	89,218	67,082
811						
812	35	67,753	77,914	84,034	90,109	67,753
813						
814	Professional learning activities are sustained, intensive, collaborative,					
815	job-embedded, data-driven, and classroom-focused to provide educators with the					
816	knowledge and skills necessary to enable students to succeed and meet the					
817	challenging state academic standards. At least fifty percent of all professional					
818	learning requirements necessary to retain a valid Alabama teaching certificate shall					
819	be directly related to the knowledge and skills necessary to provide high quality					

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	Education Trust Fund	Other Funds	Total
<p>820 instruction that leads to student development and academic growth. The State 821 Superintendent shall establish an approval system, including, but not limited to a 822 menu of micro credentials, that relates directly to any valid teaching certificate 823 holders' responsibilities as an educator. The State Board of Education may adopt 824 rules, as necessary, for initial or recertification criteria. The State 825 Superintendent shall provide a status report on the approval system status and 826 budgetary needs to the Chairs of the House Ways and Means-Education and Senate 827 Finance and Taxation-Education Committees on a semi-annual basis. 828</p>			
<p>829 Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an 830 appropriation for the 1% over the total cost of instructional salaries for the 831 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal 832 year beginning October 1, 2023. For "Fringe Benefits" the rate per day for two 833 personal days and five sick days (for units earned in the Foundation Program) shall 834 be \$120. The Teachers' Retirement System employer rate shall be 12.59% of salaries 835 for Tier I members and 11.57% of salaries for Tier II members. The Public Education 836 Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each 837 full-time employee. As funds are appropriated, the appropriation herein shall 838 include funds to pay for substitute support employees for each day a support 839 employee is absent. 840</p>			
<p>841 For "Classroom Instructional Support," the uniform amounts used in determining the 842 Foundation Program allowance for classroom instructional support shall be: (1) 843 textbooks or digital resources at \$75.00 per pupil in average daily membership 844 during the first 20 scholastic days after Labor Day of the preceding school year; 845 (2) classroom materials and supplies at \$569.15 per unit earned in the Foundation 846 Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4) 847 professional development at \$100.00 per unit earned in the Foundation Program; and 848 (5) library enhancement at \$157.72 per unit earned in the Foundation Program. Funds 849 allocated for instructional support units to meet Advanced Education standards may 850 be used for principals, assistant principals, counselors, and librarians as 851 calculated by the State Department of Education and assigned to the schools where</p>			



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	Education Trust Fund	Other Funds	Total
852 such units are earned. An instructional support unit earned for a principal shall be 853 increased by .31 for elementary schools, .35 for middle schools, and .45 for 854 secondary schools and unit schools. An instructional support unit earned for an 855 assistant principal shall be increased by .10 for elementary schools, middle 856 schools, secondary schools and unit schools. An instructional support unit earned 857 for a counselor shall be increased by .03 for secondary schools and unit schools. 858 The budgeting and expenditure of funds in the Foundation Program at the local level 859 shall be determined and made by the local board of education in accordance with 860 rules and regulations of the State Board of Education and all laws governing such 861 school budgets and expenditures. 862			
863 14. Education, State Department of:			
864 (a) Administrative Services Program	355,927,024	65,346,811	421,273,835
865 (1) <i>Advancement Placement</i>	11,421,179		
866 <i>The above appropriation may support the programmatic work of A+ Education Partnership to expand</i> 867 <i>access to Advanced Placement (AP) courses and rigorous curricula in preceding grades by</i> 868 <i>providing educator training, equipment, incentives, and ongoing support to teachers and</i> 869 <i>students. Subject to appropriations, it is the intent of the Legislature that the State</i> 870 <i>Department of Education may also provide funds to pay for the AP exam fees for Alabama students</i> 871 <i>eligible to receive free or reduced lunch.</i>			
872 (2) <i>Alabama Holocaust Commission</i>	95,000		
873 (3) <i>Alabama Math, Science and Technology</i> 874 <i>Initiative - Operations and Maintenance</i>	73,299,318		
875 <i>From the above appropriation, the State Superintendent of Education shall direct Alabama Math,</i> 876 <i>Science and Technology Initiative Program (AMSTI) resources to the districts based on their</i> 877 <i>individual needs. This appropriation shall not be transferred and must be expended in</i> 878 <i>accordance with the intent of the appropriation to each of the AMSTI sites. It is the intent of</i> 879 <i>the Legislature that funds appropriated for AMSTI be divided based upon the number of classroom</i> 880 <i>teachers served by in-service centers and expended only for AMSTI through established</i> 881 <i>procedures of the most recent year's contractual agreement of each site within the regional</i> 882 <i>in-service center regions. The State Superintendent of Education shall report semi-annually to</i> 883 <i>the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and</i>			

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	Education Trust Fund	Other Funds	Total
884 885 886 887 888 889 890 891	<i>Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets and the Legislative Fiscal Officer the expenditures for AMSTI. Such report shall include, but not be limited to, the amounts expended for the equipment, materials and supplies needed to teach math and science, as well as the amounts expended for professional development and on-site support. The report shall also include information regarding the effectiveness of the initiative in improving math and science test scores for K-12 students. No money appropriated for the Alabama Reading Initiative or AMSTI may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.</i>		
892	a. Alabama Numeracy Act	40,000,000	
893	<i>To be expended in accordance with Act 2022-249.</i>		
894 895	(4) Alabama Reading Initiative - Operations and Maintenance	94,239,601	
896 897 898 899 900 901 902 903 904 905 906 907 908 909 910 911	<i>It is the intent of the Legislature that funds appropriated for the Alabama Reading Initiative be expended only for the Alabama Reading Initiative Program. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finances and Budgets and the Legislative Fiscal Officer, the expenditures for the Alabama Reading Initiative Program. Such report shall include, but not be limited to, the specific amounts expended for professional development, a summary and evaluation of summer and afterschool programming across the state, and on-site support for school coaches and support staff for Alabama Reading Initiative purposes only. The remaining funds shall be expended for any of the following: for the employment of state and regional level reading specialists, for professional development and technical assistance to schools, to supplement the costs of local reading coaches, summer enrichment programs, incentives for schools demonstrating the most growth in grade 3 reading achievement, or other purposes to improve K-3 literacy. The remaining funds appropriated herein shall be expended in accordance with the general provisions of the Alabama Literacy Act, Chapter 16G of Title 16. The State Superintendent of Education shall ensure these funds target the lowest performing schools.</i>		
912	a. K-3 Reading Coaches	36,800,000	
913 914 915 916	<i>A minimum of the amount above shall be allocated directly to local boards of education for the employment of reading coaches to work in grades K-3. At a minimum, \$80,000 shall be distributed to each local board of education for the employment of a full time reading coach. The remaining funds shall be distributed to each local board of education pro-rata based on the number of K-3</i>		

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	Education Trust Fund	Other Funds	Total
917	<i>schools and/or students as determined by the State Department of Education. All funds are to be</i>		
918	<i>distributed and expended for reading coaches to serve grades K, 1, 2, and 3 only.</i>		
919	(5) <i>Alabama Summer and Afterschool Program</i>	2,860,000	
920	<i>Of the above appropriation, \$2,860,000 shall be expended for the Alabama Summer and Afterschool</i>		
921	<i>Program (ASAP) grants to local education agencies, municipalities, and not-for-profit</i>		
922	<i>organizations for afterschool and summer programs that provide direct services and for entities</i>		
923	<i>that provide support to afterschool programs. Grant funds shall be allocated based on an</i>		
924	<i>application process developed by the State Superintendent of Education.</i>		
925	(6) <i>Arts Education</i>	2,000,000	
926	(7) <i>Auxiliary Teacher Grant Program for</i>	5,439,463	
927	<i>Underperforming Schools</i>		
928	<i>This appropriation shall be used for the State Department of Education, to fund grants for</i>		
929	<i>auxiliary teachers in K-3 underperforming elementary schools pursuant to the most recent</i>		
930	<i>designations pursuant to the Alabama Accountability Act or school grading system subject to</i>		
931	<i>identification by the State Superintendent of Education.</i>		
932	(8) <i>Certified Academic Language Therapist</i>	600,000	
933	<i>(CALT) Stipend Program</i>		
934	<i>The above appropriation includes funds to pay salary supplements and related benefit costs for</i>		
935	<i>Certified Academic Language Therapists (CALT) and other costs of the program. Supplement</i>		
936	<i>amounts will be determined by the availability of funds based on the number of CALT Teachers.</i>		
937	<i>(1) The state of Alabama will provide an annual supplement of \$5,000 to any CALT that is</i>		
938	<i>employed full-time in a public K-12 school system or public independent school and is properly</i>		
939	<i>certified by the state of Alabama. The existing eligibility criteria will apply: (a) CALTs</i>		
940	<i>employed on less than a full-time contract on October 1 will receive a pro-rata share of the</i>		
941	<i>salary supplement. (b) CALTs employed full-time after October 1 will receive a pro-rata share</i>		
942	<i>of the salary supplement. (c) Any CALT employed full-time in Alabama and are properly certified</i>		
943	<i>by the state of Alabama will receive the annual salary stipend. (d) CALTs employed as a</i>		
944	<i>substitute are not eligible for the salary supplement. (e) CALTs who are on leave of absence</i>		
945	<i>for more than half a school year will receive a prorated amount based on the number of months</i>		
946	<i>worked during the school year. (f) CALTs will receive the salary supplement each year of the</i>		
947	<i>valid period of the CALT credentials unless the Alabama Legislature declines to make the annual</i>		
948	<i>appropriation. (g) CALTs must maintain their CALT credentials in order to continue receiving</i>		
949	<i>the salary supplement. (h) CALTs employed in the final year of their CALT credentials valid</i>		



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	Education Trust Fund	Other Funds	Total
950 951 952 953 954	<i>period will receive a prorated amount based on the number of months worked covered in that valid period. (i) CALTs who leave after October 1 will be eligible for a prorated amount based on the months served. (j) CALTs must remain employed with a public K-12 Local Board of Education school system or public independent school to continue receiving the salary supplement.</i>		
955	<i>(9) Children First Trust Fund</i>	<i>3,050,000</i>	
956 957 958 959 960	<i>The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The Department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of students with identifiable disabilities.</i>		
961 962	<i>(10) Children's Eye Screening Program and Follow-up Eye Care</i>	<i>2,896,460</i>	
963 964 965 966 967 968	<i>Vendors shall file a report on or before December 31, 2023 with the Chairs of the House Ways and Means-Education Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and the Legislative Fiscal Officer. Children identified as uninsured or underinsured shall be provided with free eye exams and free prescription spectacles. A database including specific data by child, grade, school/system, and services for outcome-based measurement shall be maintained and archived.</i>		
969	<i>a. Student Eye Screenings</i>	<i>1,448,230</i>	
970 971	<i>To provide eye screening for students in Grades K, 2 and 4. The method of screening shall be color photo refraction as developed by the National Aeronautics and Space Administration.</i>		
972	<i>b. Student Follow-Up Eye care</i>	<i>1,448,230</i>	
973 974 975 976	<i>To provide follow-up eye care for Grades K, 2 and 4 students. Follow-up eye care services shall include, but not be limited to, providing assistance in obtaining and coordinating local eye care services for those children identified as needing said follow-up eye care services whether insured, uninsured or underinsured.</i>		
977	<i>(11) CLAS-Certified Instructional Leader Program</i>	<i>548,000</i>	
978	<i>(12) Computer Science for Alabama (CS4AL) Program</i>	<i>6,000,000</i>	
979 980	<i>(13) Distance Learning</i>	<i>20,165,768</i>	
981 982	<i>Job descriptions shall be developed by the State Department of Education for positions funded</i>		



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	Education Trust Fund	Other Funds	Total
983 984 985 986 987 988	<i>by this appropriation. The hiring of personnel shall be monitored by the State Department of Education for compliance with these job descriptions. In addition, these funds shall be used exclusively for the distance learning initiative ACCESS (Alabama Connecting Classrooms, Educators, and Students Statewide). For the 2023-2024 school year, the Department shall not charge any Alabama resident, whether home-schooled or enrolled in a non-public school, a fee to participate in the ACCESS Program.</i>		
989	<i>(14) English Language Learners Program</i>	<i>16,155,334</i>	
990 991 992 993 994 995 996 997 998 999	<i>Based on the 2022-23 school system count supplied to the Alabama Department of Education by each local superintendent of education, the remaining amount herein is appropriated on a per student basis to be utilized by local school boards to provide assistance to students not utilizing English as their native language so they may become proficient in reading, writing and speaking English at the earliest possible time. Notwithstanding the above: (1) funding to school systems where the percentage of English Language Learner (ELL) students to the total number of students enrolled in the school system exceeds ten percent shall receive a weight of 1.5 per student; and (2) funding to schools where the percentage of current ELL students to the total number of students enrolled in the school exceeds fifteen percent, or current or former ELL students exceed twenty percent shall receive a weight of 2.0 per student.</i>		
1000	<i>a. Regional EL Specialists</i>	<i>2,000,000</i>	
1001	<i>To support Regional EL Specialists under the State Department of Education.</i>		
1002	<i>(15) High Needs Special Education Grant Program</i>	<i>17,400,000</i>	
1003			
1004	<i>(16) Juvenile Probation Officers</i>	<i>750,000</i>	
1005	<i>(17) Local School and School System Academic and Financial Improvement Program (At-Risk)</i>	<i>12,040,633</i>	
1006			
1007			
1008	<i>a. Legislative School Performance Recognition Program</i>	<i>250,000</i>	
1009			
1010	<i>For financial awards pursuant to the Legislative School Performance Recognition Program, as established by Section 16-6C-3, Code of Alabama 1975.</i>		
1011			
1012	<i>(18) Military Children Support Plan</i>	<i>800,000</i>	
1013	<i>\$800,000 shall be expended for the Military Children Support Plan.</i>		
1014	<i>(19) New Schools for Alabama</i>	<i>400,000</i>	

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	Education Trust Fund	Other Funds	Total
1015 1016 1017	<i>The above appropriation shall be expended for public charter school startup funding grants, which shall be distributed on a competitive basis to no fewer than two new, high-quality public charter school applicants.</i>		
1018 1019	<i>(20) Online High-Speed Teacher Certification Portal</i>	450,000	
1020	<i>To support improvements in teacher certification.</i>		
1021 1022	<i>(21) Operations and Maintenance of the Department</i>	31,161,151	
1023	<i>a. Unmet Needs Grant Program</i>	5,000,000	
1024 1025 1026 1027 1028 1029 1030 1031 1032	<i>To be expended for a grant program to be administered by the State Superintendent of Education to address unmet capital, equipment, or other needs of K-12 schools. Individual grant amounts may not exceed \$500,000 for any one system. The Superintendent shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any K-12 school located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The State Superintendent of Education shall report all grants awarded to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, and the Legislative Fiscal Officer. Such report shall include amounts awarded and intended use of funds.</i>		
1033 1034	<i>(22) School Safety Security and Climate Program</i>	11,240,000	
1035	<i>a. Bullying Prevention Project</i>	4,000,000	
1036 1037 1038 1039 1040 1041 1042 1043 1044 1045 1046 1047	<i>To be expended for the Bullying Prevention Project in accordance with Title 16, Chapter 28B, Code of Alabama 1975. The State Superintendent of Education shall distribute the above appropriation as grants to local education agencies. These agencies may be awarded funds only after application to the State Department of Education. The grant application process may require the submission of plans by the applicant to meet the requirements set forth in Chapter 28B of Title 16. In the awarding of grants, preference will be given to applicants seeking to develop and implement evidence-based practices to promote a school environment that is free of harassment, intimidation, violence, and threats of violence. This program may also address tier one and tier two of the school-based mental health model of all students receiving prevention education and peers working to support and identify at-risk students. Additionally, the program may focus to increase school safety through early identification of at-risk students, minimizing disciplinary infractions including school suspensions and expulsions. The program</i>		

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	Education Trust Fund	Other Funds	Total
<p>may provide grade level prevention curriculum for all students and, in that case, the curriculum must be updated annually to remain current and relevant to current trends that youth face in their lives. Any applicable prevention curriculum must be comprehensive and satisfy the following state mandates: Erin's Law, Jamari Terrell Williams Student Bullying Prevention Act, Jason Flatt Act, and Drugs and Alcohol. In addition, any program related to mental health should be flexible enough to focus on the greatest mental health needs for each individual school. For accountability purposes, reporting data must include the number of students engaged in the programs, the number of students supported, and the number of students referred to adults as at-risk.</p>			
b. Mental Health Collaborative	250,000		
c. Regional Safety Training Specialists	800,000		
d. School-Based Mental Health Service Coordinator	4,690,000		
<p>The above appropriation shall be expended to provide grants to local education agencies and public independent schools to expand school-based mental health initiatives. The State Superintendent of Education shall notify, in writing, all school systems of the availability of the funding. The notification shall include the grant application and the amount available to each system. The grant application process must require the submission of plans by the applicant to provide for a mental health service coordinator to support coordination of mental health services throughout the system. In the awarding of grants, preference will be given to applicants willing to partner with the Alabama Department of Mental Health under the ADMH school-based Mental Health collaboration and traditionally high-poverty underserved districts throughout the state. After funding reaches \$40,000 for each system, additional funding for the program shall be allocated to school systems by ADMH.</p>			
(23) Special Education Licensed Interpreters Deaf/Hard of Hearing Teachers	8,500,000		
(24) State Charter School Commission	400,000		
(25) Statewide Student Assessment	19,405,117		
<p>To be expended for expenses directly related to student assessments.</p>			
(26) Tenure Personnel Hearings	200,000		
<p>To provide reimbursements for court reporters and hearing officers under the provisions of Title 16, Chapter 24C, Code of Alabama 1975.</p>			
(27) Underperforming Schools	10,000,000		

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	Education Trust Fund	Other Funds	Total
1081 1082 1083 1084 1085 1086 1087 1088 1089 1090 1091 1092 1093 1094 1095 1096 1097 1098	<p><i>This appropriation shall be used for the State Department of Education, in consultation with the Department of Early Childhood Education, to fund grants to the lowest performing public elementary schools which are identified as underperforming elementary schools pursuant to the most recent designations pursuant to the Alabama Accountability Act or school grading system subject to identification by the State Superintendent. The intent of these grants is to identify and target the specific deficiencies of each individual underperforming public elementary school. In order to identify the said deficiencies, the State Department of Education shall assess each school and shall share its written assessment of the said deficiencies with each school, after which the Department of Education, in consultation with each school, shall issue specific recommendations to successfully resolve those deficiencies. The Department of Education shall thereafter provide grants to each eligible school for the express purpose of carrying out the specific objective of resolving the identified deficiencies and the overall objective of improving the school's performance. As to each elementary school identified pursuant to this section, the State Department of Education shall annually produce written reports to the Chair of the House Ways and Means-Education Committee, the Chair of the Senate Finance and Taxation-Education Committee, the Governor, the Finance Director, the Legislative Fiscal Officer, the State School Board, the Local School Board, the Local Superintendent, and the Principal of each school.</i></p>		
1099 1100	(28) Woolley Institute for Spoken Language Education	810,000	
1101	(29) Office of School Improvement	950,000	
1102	(30) Office of Specialized Treatment Centers	800,000	
1103	(31) Cameras in the Classroom Grant Program	500,000	
1104	Pursuant to SB_ of the 2023 Regular Session.		
1105	(32) Principal Leadership and Mentoring Act	850,000	
1106	Pursuant to SB_ of the 2023 Regular Session.		
1107	(33) Speech Therapist Stipend Program	500,000	
1108 1109 1110	<p><i>The above appropriation includes funds to pay salary supplements and related benefit costs for Speech Therapists and other costs of the program. Supplement amounts will be \$1,000 for each state-funded speech therapist.</i></p>		
1111	(b) American Village	2,275,000	2,275,000
1112	(1) Semiquincentennial Commission	75,000	

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	Education Trust Fund	Other Funds	Total
1113 (2) U.S. History Commission	200,000		
1114 (3) Shall be expended equally between the 1115 American Village and Troy University 1116 for the civics partnership	1,000,000		
1117 (c) Alabama Science in Motion Program	2,583,796		2,583,796
<p>1118 All funds appropriated to this program shall be expended in accordance with 1119 Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds 1120 unexpended and carried over from prior fiscal years are hereby reappropriated. 1121 Of the above appropriation, the State Superintendent of Education shall direct 1122 ASIMS funding to each site within the In-service Center regions based on the 1123 most recent year's contractual agreements. This appropriation shall not be 1124 transferred and must be expended in accordance with the intent of the 1125 appropriation of each of the ASIMS sites. The State Superintendent of 1126 Education shall report semi-annually to the Chairs of the Senate Committee on 1127 Finance and Taxation-Education, the House Ways and Means-Education Committee, 1128 the Permanent Joint Legislative Committee on Finance and Budgets and the 1129 Legislative Fiscal Officer the expenditures for the Alabama Science in Motion 1130 Program. Such report shall include, but not be limited to, the amounts 1131 expended for the equipment, materials, and supplies needed to teach Biology, 1132 Chemistry and Physics, as well as the amounts expended for professional 1133 development and for on-site support. The existing Alabama Science in Motion 1134 Advisory Committee shall advise the State Superintendent of Education on the 1135 operational activities of the ASIMS Program. The ASIMS Advisory Committee 1136 shall remain comprised of six project directors, three ASIMS Specialists and 1137 three classroom teachers; provided, however, that each of the sites shall be 1138 represented by at least one member of the ASIMS Advisory Committee. No funds 1139 appropriated for the Alabama Science in Motion Program may be repurposed by 1140 the State Superintendent of Education for any other purpose other than those 1141 already established herein.</p>			
1142 (d) Disability Determination for 1143 Social Security Program		105,244,455	105,244,455
1144 (e) Financial Assistance Program	145,963,096	4,206,627,984	4,352,591,080

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	Education Trust Fund	Other Funds	Total
1145 (1) Alabama Baseball Coaches Association	125,000		
1146 (2) Alabama Football Coaches Association	150,000		
1147 No scholarship awarded by the association shall be awarded to a recipient that is an immediate 1148 family member of a current football coach.			
1149 (3) Alabama Scholars Bowl TV Show	100,000		
1150 (4) Alabama Teacher Mentor Program	4,000,000		
1151 In each school where there is at least one or more first-year teachers, a mentor teacher shall 1152 be identified and recommended by the school principal to the Department of Education based on 1153 (1) his or her commitment to collaborative work and (2) he or she having at least five years of 1154 teaching experience. The mentor teacher shall be compensated in an amount of no less than one 1155 thousand dollars (\$1,000) for the academic year for his or her services as a mentor. The 1156 Department shall clearly define roles and responsibilities for the mentor teacher to, at a 1157 minimum, include (1) requiring at least two meetings per month of the mentor teacher and the 1158 first-year teacher during the school year, and (2) requiring mid-year and year-end reporting by 1159 the mentor teacher to his or her principal relating to the progress of each first-year teacher 1160 he or she is mentoring.			
1161 (5) Career Tech Initiative	36,167,239		
1162 The above appropriation shall be spent on expanding career tech learning opportunities for 1163 students and to extend leadership and student organized activities throughout the state as 1164 defined by the State Superintendent of Education.			
1165 a. Agribusiness Education Program	726,900		
1166 \$275,000 of the amount above shall be expended for student membership dues for Future Farmers 1167 of America.			
1168 b. Agriscience Teachers	1,000,000		
1169 Not more than \$1,000,000 of the appropriation for Career Tech Initiatives shall be first used 1170 for agriscience purposes if an adequate number of RFP's are received. Such funds shall be made 1171 available through a competitive grant process to pay stipends, salaries, benefits and travel of 1172 agriscience teachers who work on a 220 day or less contract provided their duties and 1173 activities exceed existing contract length. In the event all the agriscience funds are not 1174 applied for, the balance of the \$1,000,000 shall revert to the balance of the appropriation and 1175 shall be distributed at the discretion of the State Superintendent of Education for additional 1176 career tech initiatives not limited to but including travel and student leadership development 1177 activities in other career tech program disciplines.			



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	Education Trust Fund	Other Funds	Total
1178	<i>c. Career Coaches Program</i>	13,223,370	
1179	<i>To expand the Career Coaches Program. Career coaches who are certified as teachers may be</i>		
1180	<i>compensated on the state minimum salary schedule for teachers based upon years of experience,</i>		
1181	<i>highest degree earned, and the length of contract in the same manner as classroom teachers.</i>		
1182	<i>d. Imagine Academy</i>	794,372	
1183	<i>e. ProStart Career and Technical Education Program</i>	365,000	
1184	<i>For culinary, restaurant and hospitality training for high school students that is recognized</i>		
1185	<i>as meeting the standards set by the national professional trade association for the industry.</i>		
1186	<i>(6) Children's Hospital</i>	1,000,000	
1187	<i>a. Poison Control</i>	750,000	
1188	<i>b. Sunshine School</i>	250,000	
1189	<i>(7) Coach Safely Initiative</i>	800,000	
1190	<i>(8) College and Career Readiness Grants</i>	15,000,000	
1191	<i>In order to increase the number of students graduating with College and/or Career Readiness</i>		
1192	<i>(CCR) credentials as determined by the State Board of Education, grants shall be made available</i>		
1193	<i>for all public high schools to apply. Consideration for grant awards shall include current</i>		
1194	<i>status of CCR in each applicant school as well as a plan to increase the number of CCR</i>		
1195	<i>graduates. The State Department of Education shall establish procedures for application,</i>		
1196	<i>consideration, and award of grants.</i>		
1197	<i>(9) Early Childhood Classroom Assessment</i>	2,750,000	
1198	<i>The above appropriation shall be utilized by the Department of Education for a state-level</i>		
1199	<i>contract established following a request for proposal for a literacy and math assessment that</i>		
1200	<i>teachers may use to obtain real-time assessments of the literacy and math skill levels of</i>		
1201	<i>students enrolled in kindergarten, first, second and third grade. The funding shall be used by</i>		
1202	<i>the Department to request proposals for and to procure and implement a K-3 literacy and math</i>		
1203	<i>assessment system for the preliminary identification of students at risk for literacy and math</i>		
1204	<i>difficulties, including dyslexia. In negotiating the terms of the contract, the Department</i>		
1205	<i>shall include performance measures, which may include student outcomes, as conditions affecting</i>		
1206	<i>the amounts payable under the contract.</i>		
1207	<i>(10) Helping Families Initiative</i>	2,800,000	
1208	<i>(11) Healthy Eating, Active Living (HEAL,</i>	825,000	
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	Education Trust Fund	Other Funds	Total
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1218	<i>The amounts below are minimum amounts. The balance of funds shall be expended to provide fee support to candidates seeking certification. Any unused portion of the funds shall be expended for aforementioned candidate support and professional development. Candidates whose annual household income exceeds \$150,000 or three times the most recently available median household income for the state of Alabama shall not be eligible for fee support. Priority shall be given to candidates in certificate areas of need as determined by the State Superintendent of Education (e.g. Mathematics, Literacy, Science, English Language Arts, Career and Technical Education, etc.); candidates who agree to teach at a school with five or fewer National Board Certified Teachers for a period of three years; and additional need criteria determined by the State Superintendent of Education.</i>		
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	Education Trust Fund	Other Funds	Total
<p>1243 supplement. (c) NBCTs who earn National Board Certification in another state and are teaching 1244 full-time in Alabama on October 1 and are properly certified by the state of Alabama will 1245 receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the 1246 salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will 1247 receive a prorated amount based on the number of months worked during the school year. (f) 1248 NBCTs will receive the salary supplement each year of the valid period of the certificate 1249 unless the Alabama Legislature declines to make the annual appropriation. (g) NBCTs must renew 1250 their certificate by the year of the certificate's expiration in order to continue receiving 1251 the salary supplement. (h) NBCTs employed in the final year of the certificate valid period 1252 will receive a prorated amount based on the number of months worked covered in that valid 1253 period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the 1254 months served. (j) NBCTs must remain employed with a public K-12 local Board of Education in 1255 order to continue receiving the salary supplement. (2) In addition to the supplement provided 1256 by subsection (1) of this section, classroom teachers shall be eligible for an additional 1257 supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools, 1258 subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS 1259 certificate in Literacy, English as a New Language, Math, Science, Exceptional Needs, or Career 1260 and Technical Education; and (b) School has been on the "Failing School" list 3 of the last 5 1261 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 1262 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch 1263 student percentage of 75% or greater as determined by the most recent data posted or provides 1264 meals to all students through the Community Eligibility Provision. The State Department of 1265 Education shall file a report on or before September 30, 2024 with the Chairs of the Senate 1266 Committee on Finance and Taxation-Education, House Ways and Means-Education Committee and the 1267 Legislative Fiscal Officer regarding the number of classroom teachers becoming eligible and 1268 receiving the additional supplement provided in (2) above during fiscal year 2024.</p>			
<p>1269 (18) Remote Learning Hub</p>	<p>2,000,000</p>		
<p>1270 The above appropriation shall be used as a dynamic and interactive remote learning model to 1271 deliver effective, highly engaging STEM education in regions of Alabama that struggle to reach 1272 desired student outcomes in math, science, and technology. Development and implementation of 1273 this innovative model shall be led by the National Math and Science Initiative (NMSI), working 1274 with a coalition of Alabama stakeholders including the Alabama STEM Council. The State 1275 Superintendent of Education shall collaborate with NMSI to support this program to reimagine 1276 how STEM education is delivered, especially in hard-to-reach, high poverty, or traditionally</p>			

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	Education Trust Fund	Other Funds	Total
1277 1278 1279 1280 1281 1282 1283 1284 1285 1286	<i>under-served locations. The program will offer STEM learning pathways for grades 6-12, focusing on Algebra preparedness and success in the project's first phase (2022-2023). It is the intent of the Legislature that funds appropriated for the remote learning project will be delivered in a phased approach, beginning with pre-Algebra and Algebra I courses and adding high school math and science courses. Dynamic and interactive courses will be delivered to schools in Alabama's underserved locations through a remote learning provider, using Alabama educators who will be co-located at a centralized hub to be identified by NMSI, to allow for effective teacher planning and collaboration, resource and technology support, and ongoing training. Ten percent of funding must be dedicated to rigorous assessment of the program, evaluating the impact on student learning as well as on-site educator professional development.</i>		
1287	<i>(19) Robotics Grant Program</i>	<i>1,000,000</i>	
1288 1289 1290 1291 1292	<i>The above appropriation shall be expended to provide grants of not more than \$3,500 per school to support robotics programs. The State Department of Education shall notify in writing all school systems, by July 1, 2023, of the availability of funding for elementary, middle and high school robotics programs. The notification shall include the grant application process and the amount of funding available to each school. No funding will be available until October 1, 2023.</i>		
1293	<i>a. Elementary Robotics Grant Program</i>	<i>100,000</i>	
1294	<i>Up to \$100,000 shall be used to provide grants to elementary robotics programs.</i>		
1295	<i>(20) Southern Research Institute</i>	<i>1,000,000</i>	
1296 1297	<i>The above appropriation shall be used to expand the Science, Technology, Engineering, and Mathematics (STEM) Educational Outreach Program statewide.</i>		
1298	<i>(21) Southwest School of Deaf and Blind</i>	<i>198,865</i>	
1299	<i>(22) Special Education Certified Behavior Analysts (Autism)</i>	<i>8,500,000</i>	
1300	<i>(23) Special Education Pre-School Program</i>	<i>27,623,062</i>	
1301	<i>(24) Student Botanical Pilot Project</i>	<i>300,000</i>	
1302	<i>(25) Symphony in Education Program</i>	<i>200,000</i>	
1303	<i>(26) Teach for America</i>	<i>822,000</i>	
1304 1305 1306 1307 1308	<i>It is the intent of the Legislature that funds appropriated for Teach for America be used to employ veterans of the United States Armed Forces where possible. Any teachers employed with these funds shall only teach in the subject area for which they have demonstrated competency as determined and approved by the State Department of Education.</i>		

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	Education Trust Fund	Other Funds	Total
1309 (27) Teacher In-Service Centers	3,509,080		
1310 The State Superintendent of Education shall administer the In-Service Centers by confirming the			
1311 areas of focus for professional development activities, monitoring and approving the			
1312 professional development plan of the centers, approving the budget, and evaluating the centers			
1313 on an annual basis to determine performance outcomes and identify any deficiencies and require			
1314 any necessary corrective measures. Nothing herein shall require the existing in-service regions			
1315 be redrawn or require the State Superintendent to distribute AMSTI, ASIMS, technology in			
1316 motion, or other funds to more than the existing in-service regions. The above appropriation to			
1317 the In-Service Centers shall be distributed to the In-Service Centers as provided below.			
1318 a. Alabama A and M University	320,086		
1319 b. Alabama at Birmingham, University of	346,848		
1320 c. Alabama State University	282,287		
1321 d. Alabama, University of	263,249		
1322 e. Athens State University	274,838		
1323 f. Auburn University	284,217		
1324 g. Jacksonville State University	279,528		
1325 h. Montevallo, University of	291,391		
1326 i. North Alabama, University of	258,283		
1327 j. South Alabama, University of	368,644		
1328 k. Troy University	293,875		
1329 l. West Alabama, University of	245,834		
1330 (28) Teacher Professional Development	3,898,913		
1331 Training			
1332 The Department shall file a report with the Chairs of the House Ways and Means-Education			
1333 Committee, the Senate Committee on Finance and Taxation-Education, the Finance Director, and			
1334 the Legislative Fiscal Officer on the first day of the 2024 Regular Session regarding the			
1335 expenditures and usage of the funds appropriated to these programs in fiscal year 2024.			
1336 a. Computer Science Educator Training	300,000		
1337 The ALSDE shall coordinate and, as needed, allocate funds through a competitive grant process			
1338 for state entities (e.g., non-profits, higher ed) to offer professional development on			
1339 curricula that has been approved by the ALSDE for a computer science pathway; curricula should			
1340 be open and available across multiple computing platforms (e.g., available within a web			

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	Education Trust Fund	Other Funds	Total
1341 1342 1343 1344	<i>browser). Funding shall be used for professional development and teacher support. The ALSDE shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 15, 2024.</i>		
1345 1346	<i>b. Middle School Computer Programming Initiative</i>	613,907	
1347 1348 1349 1350 1351	<i>The Department shall allocate funds through a competitive grant process for local education agencies. Each grant may be used for professional development, training, and curriculum, and shall not exceed \$25,000. Only one grant is available per system. The Department shall provide a report of the initiative to the Chair of the House Ways and Means-Education Committee and the Chair of the Senate Committee on Finance and Taxation-Education no later than June 1, 2024.</i>		
1352	<i>c. Principal Mentoring Program</i>	438,907	
1353 1354	<i>d. Special Education Professional Development Program</i>	188,907	
1355	<i>For educators and school board members.</i>		
1356	<i>e. Technology in Motion Program</i>	2,357,192	
1357 1358 1359 1360 1361 1362	<i>To train teachers (K-12) on authentic computer science and other technology program training as directed by the State Superintendent. High school and middle school teachers from math, science, and career tech will be trained to offer stand-alone Computer Science courses, and elementary teachers will be trained to integrate computer science into weekly activities, following nationally developed curricula that address the Alabama Standards for Computer Science.</i>		
1363	<i>(29) Teacher Recruitment and Placement</i>	800,000	
1364	<i>(30) Vaping Education Program</i>	150,000	
1365 1366 1367	<i>The above appropriation shall be used by the Drug Education Council in coordination with the Department of Education to conduct vaping prevention education programs for elementary, middle, and high school students.</i>		
1368 1369	<i>(31) Athletic Trainers Secondary School Incentive Program</i>	300,000	
1370	<i>Pursuant to SB 267 of the 2023 Regular Session.</i>		
1371	<i>(f) Future Teachers of Alabama</i>	250,000	250,000
1372	<i>The above appropriation shall be expended to provide grants of not more than</i>		

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	Education Trust Fund	Other Funds	Total
1373	\$1,000 to each senior high school to establish and support Future Teachers of		
1374	Alabama programs by funding stipends for teachers to serve as program		
1375	directors at each school. The State Department of Education shall notify in		
1376	writing all school systems, by July 1, 2023, of the availability of funding		
1377	for senior high school Future Teachers of Alabama programs. The notification		
1378	shall include the grant application process and clearly defined program		
1379	expectations.		
1380	(g) Gifted Students Program	9,850,000	9,850,000
1381	(1) Gifted Student Grant Program	925,000	
1382	<i>Pursuant to Section 16-1-51, Code of Alabama 1975.</i>		
1383	(h) Kindervision	200,000	200,000
1384	(i) Liability Insurance Program	17,500,000	17,500,000
1385	(j) Reading is Fundamental Program	30,000	30,000
1386	SOURCE OF FUNDS:		
1387	(1) ETF	531,995,120	
1388	(2) ETF-Transfer	2,583,796	
1389	(3) Driver Education and Training Fund		5,145,634
1391	(4) Federal and Local Funds		4,367,073,616
1392	(5) Special Education Catastrophic Fund		5,000,000
1393			
1394	Total Education, State Department of	534,578,916	4,377,219,250
1395	The funds appropriated above shall not be used to implement standards, programs or		
1396	student assessments created by the Common Core State Standards Initiative after		
1397	April 1, 2013.		
1398	15. Educational Television Commission:		
1399	(a) Educational Television Program	9,635,064	1,774,000
1400	SOURCE OF FUNDS:		
1401	(1) ETF	9,635,064	
1402	(2) Federal and Local Funds		1,774,000

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	Education Trust Fund	Other Funds	Total
1403 Total Educational Television Commission	9,635,064	1,774,000	11,409,064
1404 16. Evaluation of Services, Alabama			
1405 Commission on the:			
1406 (a) Special Services Program	631,165		631,165
1407 SOURCE OF FUNDS:			
1408 (1) ETF	631,165		
1409 Total Evaluation of Services, Alabama	631,165		631,165
1410 Commission on the			
1411 17. Executive Commission on Community			
1412 Services Grants, State:			
1413 (a) Community Services Grants Program	11,504,798		11,504,798
1414 Distributed pursuant to Section 29-2-123, Code of Alabama 1975.			
1415 SOURCE OF FUNDS:			
1416 (1) ETF	11,504,798		
1417 Total Executive Commission on Community	11,504,798		11,504,798
1418 Services Grants, State			
1419 The above appropriation shall be used for grants that promote public education			
1420 purposes.			
1421 18. Family Practice Rural Health Board:			
1422 (a) Family Practice Rural Health	2,702,161		2,702,161
1423 Program			
1424 (1) Auburn Rural Health Program	144,155		
1425 (2) Rural Medical Scholars Program -	962,500		
1426 University of Alabama at Tuscaloosa			
1427 (3) Tuskegee Area Health Education Center	89,815		
1428 (TAHEC)			
1429 Minimum amount.			
1430 (4) UAH Rural Health Program	743,644		
1431 SOURCE OF FUNDS:			
1432 (1) ETF	2,702,161		

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	Education Trust Fund	Other Funds	Total
1433 Total Family Practice Rural Health	2,702,161		2,702,161
1434 Board			
1435 19. Finance, Department of:			
1436 (a) Fiscal Management Program	936,418		936,418
1437 SOURCE OF FUNDS:			
1438 (1) ETF	936,418		
1439 Total Finance, Department of	936,418		936,418
1440 20. Finance-Teacher Unused Sick Leave:			
1441 (a) Employee Benefits Program	2,000,000		2,000,000
1442 SOURCE OF FUNDS:			
1443 (1) ETF, Estimated	2,000,000		
1444 Total Finance-Teacher Unused Sick Leave	2,000,000		2,000,000
1445 To be distributed by the State Comptroller to the designated beneficiaries or			
1446 estates for unused sick leave pursuant to Section 16-1-18.2, Code of Alabama 1975.			
1447 21. Fine Arts, Alabama School of:			
1448 (a) Financial Assistance Program	10,859,530	717,500	11,577,030
1449 SOURCE OF FUNDS:			
1450 (1) ETF	10,859,530		
1451 (2) Federal and Local Funds		717,500	
1452 Total Fine Arts, Alabama School of	10,859,530	717,500	11,577,030
1453 22. Fire Fighters Personnel Standards			
1454 and Education Commission,			
1455 Alabama/Fire College:			
1456 (a) Operations and Maintenance	6,581,420	5,699,509	12,280,929
1457 SOURCE OF FUNDS:			
1458 (1) ETF	6,581,420		
1459 (2) Federal and Local Funds		5,699,509	
1460 Total Fire Fighters Personnel Standards	6,581,420	5,699,509	12,280,929
1461 and Education Commission, Alabama/Fire			

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	Education Trust Fund	Other Funds	Total
1462			
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	Education Trust Fund	Other Funds	Total
1492 1493 1494 1495 1496 1497 1498	<i>To be expended by the State Health Officer to improve and support the Alabama Trauma Communications Center located at the University of Alabama at Birmingham. The office shall report by March 1, 2024, how the money was spent or was planned to be spent, and what measurable improvements were expected from the spending, and report by January 1, 2025, on the extent to which goals for improvement were met or are on track to be met. The reports shall be delivered to the Governor and to the Chairs of the House Ways and Means-Education Committee and the Senate Committee on Finance and Taxation-Education.</i>		
1499	(e) Public Health Services Program	13,219,007	13,219,007
1500	(1) AIDS Alabama	550,000	
1501	(2) Alabama Health Education Centers	550,000	
1502	(3) Alabama Kidney Foundation	497,463	
1503	(4) Center for Ethics and Social Responsibility and Impact Alabama	700,000	
1504	(5) Statewide Trauma System	450,000	
1505	a. Statewide Stroke System	200,000	
1506	(6) Alabama Commission on Tick Borne Illness	75,000	
1507 1508	SOURCE OF FUNDS:		
1509	(1) ETF	17,419,868	
1510	Total Health, Department of Public	17,419,868	17,419,868
1511	26. Higher Education, Alabama		
1512	Commission on:		
1513	(a) Deferred Maintenance Program	5,000,000	5,000,000
1514 1515 1516 1517 1518 1519 1520 1521 1522	The above appropriation is to be deposited into a separate fund to be allocated for a grant program for the Historically Black Colleges and Universities in the state. The grants are to be allocated for deferred maintenance on existing structures and cannot be utilized for new construction. The grant program shall be administered by ACHE, and ACHE shall establish rules for the implementation of the grant program, the application process for the grants, and the awarding of the grants. The program shall require a dollar-for-dollar match to be paid by the institution receiving the		

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	Education Trust Fund	Other Funds	Total	
1523 1524 1525 1526 1527 1528 1529 1530 1531 1532 1533	grant. Grants shall be awarded based on demonstrated needs, and ACHE shall develop and implement a scoring process to evaluate each grant application and to certify compliance with grant award following project completion. ACHE shall submit an annual report to the Governor, the Chairs of the Senate Finance and Taxation-Education Committee, House Ways and Means-Education Committee, the Finance Director and the Legislative Fiscal Officer within 30 days after September 30, 2024. The report shall include the recipient, amount, and approved use of each grant issued. Notwithstanding any other provision of law to the contrary, any of the above funds which remain unexpended on September 30, 2024, shall not revert, but shall be reappropriated in the fiscal year beginning October 1, 2024, to be expended for the grant program.			
1534 1535	(b) Planning and Coordination Services Program	5,550,978	436,239	5,987,217
1536	(1) FAFSA Completion Assistance	500,000		
1537	(2) Industry Credential Directory	100,000		
1538 1539 1540 1541 1542	<i>Of the above appropriation, \$100,000 shall be allocated for a non-public facing credential registry for college and university credentials. The credential registry shall include all degree and non-degree credentials offered at public colleges and universities. Data from the college and university credential registry shall be shared via a data sharing agreement to the public facing Alabama Credential Registry managed by the Alabama Department of Commerce.</i>			
1543	(3) Operations and Maintenance	3,900,978		
1544	(4) Retain Alabama	1,050,000		
1545 1546 1547 1548 1549 1550 1551 1552 1553 1554	<i>The Retain Alabama project will provide digital marketing strategies targeting soon-to-be college graduates, promotional materials about Alabama and career opportunities, and other strategies to retain Alabama College graduates initiated by the Executive Director. In collaboration and coordination with Innovate Alabama. The Retention Initiative would help retain Alabama College graduates by: (1) Identifying internships, co-op opportunities, and entry-level jobs at emerging companies and established companies in Alabama; (2) Partnering with Alabama colleges and universities to promote these career opportunities to Alabama college students throughout the State; and (3) Creating opportunities for Alabama college students to learn more about communities throughout Alabama, while also engaging with other students to create a cohort environment.</i>			

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	Education Trust Fund	Other Funds	Total
1555 a. Alabama Higher Education Partnership	250,000		
1556 Student Retention Council Program			
1557 b. Focused Talent Retention Initiative	400,000		
1558 Project			
1559 Administered by EDPA			
1560 c. Retain Alabama Project	400,000		
1561 Administered by ACHE			
1562 (c) Student Financial Aid Program	25,579,137		25,579,137
1563 (1) Alabama National Guard Educational	5,472,952		
1564 Assistance Scholarships			
1565 To be expended in accordance with Sections 31-10-1 through 31-10-5 and Sections 31-10-20			
1566 through 31-10-25, Code of Alabama 1975.			
1567 (2) Alabama Student Assistance Program	9,000,000		
1568 (3) Birmingham Promise Scholarship Program	892,500		
1569 (4) Educational Grants Program (Alabama	9,000,000		
1570 Student Grant Program)			
1571 To be expended in accordance with Sections 16-33A-1 through 16-33A-11, Code of Alabama 1975.			
1572 Private institutions receiving state grant funds under this provision shall make their best			
1573 effort to use the equivalent of ten percent of Federal Work Study allocations for the purpose			
1574 of tutoring and mentoring students in grades K-12 to better prepare them for graduation,			
1575 college entry and retention. Institutions shall work with their respective governing boards to			
1576 develop and implement this effort.			
1577 (5) Math and Science Teacher Education	746,750		
1578 Program			
1579 To be expended pursuant to Sections 16-5-50, et seq., Code of Alabama 1975. ACHE shall submit			
1580 an annual report to the Governor and to the Chairs of the Senate Committee on Finance and			
1581 Taxation-Education, House Ways and Means-Education Committee and the Legislative Fiscal Officer			
1582 within 30 days after September 30, 2024, including updates on all aspects of the program.			
1583 (6) Policeman's Survivor Tuition, Estimated	466,935		
1584 To be expended under the provisions of Section 36-21-105, Code of Alabama 1975.			
1585 (d) Support of Other Educational	7,399,820		7,399,820
1586 Activities Program			



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	Education Trust Fund	Other Funds	Total
1587 (1) Articulation and General Studies 1588 Committee (AGSC)/ Statewide Transfer 1589 and Articulation Reporting System 1590 (STARS)	599,346		
1591 <i>To be expended in accordance with Section 16-5-8(e), Code of Alabama 1975. The purpose of</i> 1592 <i>AGSC/STARS is to provide Alabama college students with a simplified, seamless, and streamlined</i> 1593 <i>transfer process by providing them with accurate transfer information through state-approved</i> 1594 <i>transfer guides. STARS is housed at Troy University. The Commission shall work to ensure that</i> 1595 <i>dual enrollment courses apply towards a degree where applicable.</i>			
1596 (2) EPSCoR (Research) Program	1,260,184		
1597 <i>Of the above appropriation, at least thirty percent (30%) may be expended for the operations</i> 1598 <i>and maintenance of the Alabama Experimental Program to Stimulate Competitive Research (Alabama</i> 1599 <i>EPSCoR) administrative offices located at the University of Alabama at Birmingham.</i>			
1600 (3) Network of Alabama Academic Libraries	384,076		
1601 <i>ACHE shall provide for the participation of Athens State University in the Network of Alabama</i> 1602 <i>Academic Libraries.</i>			
1603 (4) Southern Regional Education Board 1604 (SREB)	656,214		
1605 (5) STEM Major Teacher Recruitment	4,500,000		
1606 (e) Support of State Universities 1607 Program	6,491,283		6,491,283
1608 (1) Alabama Agricultural Land Grant 1609 Alliance	6,491,283		
1610 a. McIntire-Stennis Forestry Research 1611 Initiative Matching Program	539,524		
1612 b. State Matching Funds	5,006,831		
1613 <i>To be distributed as a state match for federal funds for those institutions in the Alliance</i> 1614 <i>required to provide matching state funds for the first time in the fiscal year 2023.</i>			
1615 c. Tuskegee University - USDA Matching 1616 Funds	944,928		
1617 (f) Support of Other State Programs	14,653,120		14,653,120
1618 (1) AKEEP Education and Teacher Recruitment	150,000		

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	Education Trust Fund	Other Funds	Total
1619	Partnership		
1620	(2) Adaptive and Disability Sports	60,000	
1621	Education		
1622	(3) Alabama Civil Air Patrol	100,000	
1623	(4) Alabama Forestry Commission Education	200,000	
1624	Program		
1625	(5) Alabama Forestry Foundation Black Belt	532,000	
1626	Initiative		
1627	(6) Alabama Recruit and Retain Minority	700,000	
1628	Teachers		
1629	<i>This appropriation shall be distributed equally between Alabama A&M University and Athens State</i>		
1630	<i>University and shall be used to recruit, train, and mentor minority teacher candidates.</i>		
1631	(7) Alabama Trails Foundation	340,000	
1632	(8) Black Belt Adventures	475,000	
1633	(9) Black Belt Treasures	335,000	
1634	(10) Motorsports Hall of Fame	200,000	
1635	(11) National Computer Forensics Institute	550,000	
1636	(12) Resource Conservation and Development	5,987,744	
1637	Programs (RC and D)		
1638	(13) Soil and Water Conservation Committee	2,823,376	
1639	Program		
1640	(14) State of Alabama Humanities Foundation	200,000	
1641	(15) Alabama HBCU Cares	650,000	
1642	<i>To be used to enhance the institutional sustainability of the Alabama HBCUs. The Consortium</i>		
1643	<i>shall report semi-annually to the Chairs of the Senate Committee on Finance and</i>		
1644	<i>Taxation-Education, the House Ways and Means-Education Committee, Legislative Fiscal Officer,</i>		
1645	<i>and Innovate Alabama regarding the expenditure of Consortium funds.</i>		
1646	(16) USS Alabama Battleship	1,350,000	
1647	SOURCE OF FUNDS:		
1648	(1) ETF	58,927,588	
1649	(2) ETF-Transfer	5,746,750	

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	Education Trust Fund	Other Funds	Total
1650 (3) Federal and Local Funds		436,239	
1651 Total Higher Education, Alabama	64,674,338	436,239	65,110,577
1652 Commission on			
1653 In addition to the above appropriations, any scholarship funds transferred from the			
1654 State Department of Education for the Alabama Teacher Recruitment Incentive Program			
1655 (ATRIP) shall not revert.			
1656 27. Historical Commission, Alabama :			
1657 (a) Historical Resources Management	5,236,751		5,236,751
1658 Program			
1659 (1) Operating Grant Program	3,300,000		
1660 <i>To be be distributed as grants to monuments to commemorate historical events and places,</i>			
1661 <i>museums related to to historical places, persons, and events, historical skills centers,</i>			
1662 <i>cultural heritage parks, historic sites, commissions, boards, agencies, and authorities that</i>			
1663 <i>are not owned, operated, or otherwise under the control of the Alabama Historical Commission or</i>			
1664 <i>other state agencies. Grants will be awarded to entities that reflect a historical</i>			
1665 <i>education-based mission and concentrate on historical educational programming. Preference shall</i>			
1666 <i>be given to: (i) any property constructed prior to 1840 that is listed in or eligible for the</i>			
1667 <i>National Register of Historic Places and that are publicly owned and accessible to the public;</i>			
1668 <i>or (ii) any historic school structure; or (iii) any property in Alabama built in 1943 or</i>			
1669 <i>before, and is listed in or eligible for the National Register of Historic Places or any</i>			
1670 <i>property built after 1943 that significantly contributed to the civil rights movement. Grant</i>			
1671 <i>amounts shall not exceed \$75,000 for any one entity and must be used within two years of</i>			
1672 <i>receiving. Grants will not be awarded to any entity receiving funding directly or indirectly</i>			
1673 <i>from the Education Trust Fund or the General Fund nor may grants be awarded to any private or</i>			
1674 <i>for-profit business or organization.</i>			
1675 a. Grants to Historical Sites	500,000		
1676 <i>A minimum of \$300,000 of the grants shall be distributed to historical sites, or monuments</i>			
1677 <i>related to the civil rights movement, as determined by the Commission.</i>			
1678 SOURCE OF FUNDS:			
1679 (1) ETF-Transfer	5,236,751		
1680 Total Historical Commission, Alabama	5,236,751		5,236,751
1681 28. Human Resources, Department of:			



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	Education Trust Fund	Other Funds	Total
1682 (a) Fostering Hope Scholarship 1683 Program	1,205,608		1,205,608
1684 To be expended under the provisions of Sections 38-12B-1 through 38-12B-10, 1685 Code of Alabama 1975. The Department shall file a report with the Chairs of 1686 the Senate Committee on Finance and Taxation-Education, House Ways and 1687 Means-Education Committee, the Legislative Fiscal Officer and the Finance 1688 Director on October 1, 2023, regarding the total number of scholarships 1689 awarded for the Fall term of the 2022-2023 academic year and the institution 1690 attended by the scholarship recipients. The report shall also include the name 1691 of each scholarship recipient and the number of years the recipient has 1692 received a scholarship.			
1693 (b) Human Services Program - Jobs 1694 Child Care and After School Child 1695 Care Program and Family and 1696 Children Services Program	65,981,260		65,981,260
1697 The Commissioner of the Department of Human Resources shall report 1698 semi-annually to the Chairs of the Senate Finance and Taxation-Education 1699 Committee, the House Ways and Means-Education Committee, Permanent Joint 1700 Legislative Committee on Finances and Budgets, and the Legislative Fiscal 1701 Officer regarding the expenditure of federal stimulus funds received by the 1702 Department for Child Care and After School Care Programs. Such report shall 1703 include, but not be limited to, specific amounts expended for professional 1704 development and a summary of summer and after-school programming across the 1705 state.			
1706 (1) <i>Black Belt Eye Care Consortium</i>	375,000		
1707 (2) <i>Educating Children at Residential 1708 Hospitals</i>	1,000,000		
1709 (3) <i>Greater Alabama Child Development 1710 Program</i>	926,114		
1711 <i>For rural daycare</i>			
1712 (4) <i>Wiregrass Rehabilitation Center</i>	570,932		

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	Education Trust Fund	Other Funds	Total	
1713	<i>For daycare</i>			
1714	13,690,281		13,690,281	
1715				(c) Human Services Program - Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program
1716				
1717				
1718				
1719	1,200,000			
1720	SOURCE OF FUNDS:			
1721	80,877,149			
1722	80,877,149		80,877,149	
1723	No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated which are in excess of the amount needed to fund the food stamp program shall be retained by the Department and expended for direct services to children, including the TANF program.			
1724				
1725				
1726				
1727				
1728	29. Law Enforcement Agency, State:			
1729	945,676		945,676	
1730	572,446			
1731	SOURCE OF FUNDS:			
1732	945,676			
1733	945,676		945,676	
1734	30. Library Service, Alabama Public:			
1735	15,278,329	3,097,396	18,375,725	
1736	550,000			
1737	395,000			
1738	6,600,000			
1739	<i>To be distributed to public libraries within the State.</i>			
1740	3,611,637			
1741	SOURCE OF FUNDS:			
1742	15,278,329			

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	Education Trust Fund	Other Funds	Total
1743 (2) Federal and Local Funds		3,097,396	
1744 Total Library Service, Alabama Public	15,278,329	3,097,396	18,375,725
1745 31. Lieutenant Governor, Office of the:			
1746 (a) Lieutenant Governor's Commission 1747 on 21st Century Workforce	126,090		126,090
1748 SOURCE OF FUNDS:			
1749 (1) ETF	126,090		
1750 Total Lieutenant Governor, Office of	126,090		126,090
1751 the			
1752 32. Marine Environmental Sciences			
1753 Consortium/Dauphin Island Sea Lab:			
1754 (a) Support of Other Educational 1755 Activities Program	6,250,000	15,683,674	21,933,674
1756 (1) <i>Mississippi-Alabama Sea Grant</i> 1757 <i>Consortium</i>	125,000		
1758 (2) <i>Mobile Bay National Estuary Program</i>	125,000		
1759 SOURCE OF FUNDS:			
1760 (1) ETF	6,250,000		
1761 (2) Federal and Local Funds		15,683,674	
1762 Total Marine Environmental Sciences	6,250,000	15,683,674	21,933,674
1763 Consortium/Dauphin Island Sea Lab			
1764 33. Mathematics and Science, Alabama			
1765 School of:			
1766 (a) Financial Assistance Program	10,433,194	1,372,000	11,805,194
1767 SOURCE OF FUNDS:			
1768 (1) ETF	10,433,194		
1769 (2) Federal and Local Funds		1,372,000	
1770 Total Mathematics and Science, Alabama	10,433,194	1,372,000	11,805,194
1771 School of			
1772 34. Medical Scholarship Awards, Board			



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	Education Trust Fund	Other Funds	Total
1773 of:			
1774 (a) Support of Other Educational	2,440,014	400,000	2,840,014
1775 Activities Program			

1776 The Board in determining those areas in greatest need of medical service shall
1777 primarily be guided by information, on the rural primary care service areas
1778 that have a deficit of primary-care physicians, provided by the most-recent
1779 Status Report of the Alabama Primary Care Physician Workforce from the Office
1780 for Family Health Education & Research at the UAB Huntsville Regional Medical
1781 Campus. Other factors used by the Board in determining areas of greatest need
1782 shall include the practice locations agreed to by people granted loans
1783 beforehand by the Board but who have not yet started clinical practice, or
1784 started practice too late to have been included in the most-recent Status
1785 Report. The Board shall give preference to physicians that reside in the area
1786 of greatest need. The Board shall file a report with the Chair of the Senate
1787 Committee on Finance and Taxation-Education, the Chair of the House Ways and
1788 Means-Education Committee, the Legislative Fiscal Officer and the Finance
1789 Director on October 1, 2023. The Board's report shall include, if determined,
1790 where each student who has not started clinical practice has contracted to
1791 practice clinical medicine to repay his or her loans. If that area is not a
1792 rural primary-care service area identified as having a deficit of primary-care
1793 physicians by the most-recent Status Report of the Alabama Primary Care
1794 Physician Workforce, the Board in its report shall state why it allowed that
1795 location as a place where that student could practice to repay his or her
1796 loans. The report shall also include the total number of scholarships awarded
1797 for the fall term of the 2022-2023 academic year and the institution attended
1798 by the scholarship recipients. The report shall also include the name of each
1799 scholarship recipient and the number of years the recipient has received a
1800 scholarship and, if determined, where the recipient has contracted to practice
1801 clinical medicine to repay his or her loans. The report shall also report
1802 where contract holders were working in clinical practice to repay their loans,
1803 how many in each location, where physicians who had repaid their loans worked
1804 to do so, and how many in each location. The report also shall detail the

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	Education Trust Fund	Other Funds	Total
1805	Board's budget and operating expenses for the 2022-2023 fiscal year.		
1806	(1) Alabama Physician Assistants Service	500,000	
1807	Program (Loan Repayment)		
1808	<i>To be expended under the provisions of Sections 16-47-220 through 16-47-225, Code of Alabama</i>		
1809	<i>1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and</i>		
1810	<i>Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer</i>		
1811	<i>and the Finance Director on October 1, 2023, regarding the expenditures and the condition and</i>		
1812	<i>accomplishments of the program, including start-up preparations.</i>		
1813	SOURCE OF FUNDS:		
1814	(1) ETF	2,440,014	
1815	(2) Federal and Local Funds		400,000
1816	Total Medical Scholarship Awards, Board	2,440,014	400,000
1817	of		2,840,014
1818	35. Mental Health, Department of:		
1819	(a) Institutional Treatment and Care	52,406,719	52,406,719
1820	of Intellectually Disabled		
1821	Program		
1822	(1) ARC-type Community-based Programs	4,282,409	
1823	<i>To fund ARC-type community-based programs pursuant to a formula developed by the Department of</i>		
1824	<i>Mental Health. Any ARC program receiving funds for the first time in FY 2024 shall receive a</i>		
1825	<i>minimum of \$50,000.</i>		
1826	(2) Camp ASCCA	440,000	
1827	(3) Developmental Disability Nurse	800,000	
1828	Delegation Program		
1829	(4) Eagles' Wings Program	525,000	
1830	(5) Rainbow Omega	525,000	
1831	(6) Residential Habilitation	960,000	
1832	(7) Community Provider Rate Increases	3,000,000	
1833	(b) Institutional Treatment and Care	15,306,638	15,306,638
1834	of Mental Illness Program		
1835	(1) School-Based Mental Health Services	4,500,000	

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	Education Trust Fund	Other Funds	Total
1836	<i>Collaboration</i>		
1837	(2) <i>Community Provider Rate Increases</i>	3,000,000	
1838	(3) <i>For services to Medicaid-eligible</i>	4,750,000	
1839	<i>Children and Youth with Severe</i>		
1840	<i>Emotional Disturbance or Autism</i>		
1841	<i>Spectrum Disorder</i>		
1842	<i>To be used for services to Medicaid-eligible children and youth with severe emotional</i>		
1843	<i>disturbance or autism spectrum disorder. The ETF funding provided in this act shall be combined</i>		
1844	<i>with funding provided in the state general fund appropriations act so that a total of at least</i>		
1845	<i>\$11,000,000 in state funds is allocated for services to those Medicaid-eligible children and</i>		
1846	<i>youth.</i>		
1847	(c) <i>Special Services Program</i>	6,824,436	6,824,436
1848	(1) <i>Alabama Interagency Autism Coordinating</i>	438,900	
1849	<i>Council</i>		
1850	a. <i>Regional Centers</i>	225,000	
1851	(2) <i>For Behavioral Therapy, Counseling, and</i>	650,000	
1852	<i>related Occupational Therapy and Speech</i>		
1853	<i>and Language Therapy services</i>		
1854	(d) <i>Substance Abuse Program</i>	2,392,794	2,392,794
1855	(1) <i>Community Provider Rate Increases</i>	500,000	
1856	SOURCE OF FUNDS:		
1857	(1) <i>ETF-Transfer</i>	76,930,587	
1858	Total Mental Health, Department of	76,930,587	76,930,587
1859	<i>Of the above appropriation to the Department of Mental Health a portion shall be</i>		
1860	<i>used to develop and implement best practices and strategies, in conjunction with the</i>		
1861	<i>State Department of Education, designed to address the mental health needs,</i>		
1862	<i>including attention-deficit/hyperactivity disorder and other anger disorders, of</i>		
1863	<i>children and adolescents in public schools.</i>		
1864	36. Music Hall of Fame:		
1865	(a) <i>Fine Arts Program</i>	202,900	302,210
1866	SOURCE OF FUNDS:		

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	Education Trust Fund	Other Funds	Total
1867 (1) ETF	202,900		
1868 (2) Music Hall of Fame Fund, 1869 Estimated		302,210	
1870 Total Music Hall of Fame	202,900	302,210	505,110
1871 37. Nursing, Alabama Board of:			
1872 (a) Professional and Occupational 1873 Licensing and Regulation Program	616,027	10,712,600	11,328,627
1874 The above appropriation shall be expended pursuant to the provisions of 1875 Sections 34-21-60 through 34-21-63, Code of Alabama 1975.			
1876 (1) <i>Advanced Degrees Scholarships</i>	150,000		
1877 <i>For scholarships for advanced degrees to train instructors to teach nursing classes in Alabama</i> 1878 <i>colleges and universities, notwithstanding the limiting provisions of Sections 34-21-60 through</i> 1879 <i>34-21-63, Code of Alabama 1975.</i>			
1880 (2) <i>Loan Repayment Program</i>	450,000		
1881 <i>For a loan repayment program for advanced-practice nurses, notwithstanding the limiting</i> 1882 <i>provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. The Board shall file a</i> 1883 <i>report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways</i> 1884 <i>and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on</i> 1885 <i>October 1, 2023, regarding the total number of scholarships and loans awarded for the Fall term</i> 1886 <i>of the 2022-2023 academic year and the institution attended by the scholarship and loan</i> 1887 <i>recipients. The report shall also include the name of each scholarship and loan recipient and</i> 1888 <i>the number of years the recipient has received a scholarship or loan.</i>			
1889 SOURCE OF FUNDS:			
1890 (1) ETF	616,027		
1891 (2) Alabama Board of Nursing Trust 1892 Fund		10,712,600	
1893 Total Nursing, Alabama Board of	616,027	10,712,600	11,328,627
1894 38. Optometric Scholarship Awards, 1895 Board of:			
1896 (a) Support of Other Educational 1897 Activities Program	200,000		200,000

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	Education Trust Fund	Other Funds	Total
1898 1899	To be expended under the provisions of Sections 34-22-60 through 34-22-65, Code of Alabama 1975.		
1900	SOURCE OF FUNDS:		
1901	(1) ETF	200,000	
1902 1903	Total Optometric Scholarship Awards, Board of	200,000	200,000
1904 1905	39. Peace Officers' Standards and Training Commission, Alabama:		
1906	(a) Professional and Occupational Licensing and Regulation Program	257,368	1,769,027
1907			2,026,395
1908	(b) Certified Law Enforcement Academy Program	1,862,000	300,000
1909			2,162,000
1910	(1) <i>Regional Training Academies</i>	<i>1,862,000</i>	
1911 1912	<i>To be allocated to the five regional training academies, consistent with the provisions of Section 36-21-47.1, Code of Alabama 1975, in a fair and equitable manner.</i>		
1913	SOURCE OF FUNDS:		
1914	(1) ETF	2,119,368	
1915	(2) Alabama Peace Officers' Standards and Training Fund - as provided in Sections 36-21-40 through 36-21-51, Code of Alabama 1975		2,069,027
1916 1917 1918			
1919	Total Peace Officers' Standards and Training Commission, Alabama	2,119,368	2,069,027
1920			4,188,395
1921 1922	40. Physical Fitness, State Commission on:		
1923	(a) Advisory Services Program	2,393,636	16,135
1924	(1) <i>Alabama Sports Council</i>	<i>532,260</i>	
1925	(2) <i>Alabama Sports Festival</i>	<i>1,005,467</i>	
1926	(3) <i>Alabama Sports Hall of Fame</i>	<i>510,000</i>	
1927	SOURCE OF FUNDS:		

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	Education Trust Fund	Other Funds	Total
1928 (1) ETF	2,393,636		
1929 (2) Federal and Local Funds		16,135	
1930 Total Physical Fitness, State Commission on	2,393,636	16,135	2,409,771
1931			
1932 41. Rehabilitation Services, Department of:			
1933			
1934 (a) Direct Client Services for the Handicapped Program	54,691,892	177,691,092	232,382,984
1935			
1936 (1) Alabama Head and Spinal Cord Injury	750,000		
1937 (2) Children's Rehabilitation Services	12,050,611		
1938 <i>Of the above appropriation, the agency will pay to each hospital the standard per diem paid by the Alabama Medicaid Agency for services relating to scoliosis and spina bifida medical care.</i>			
1939			
1940 (3) Disability Resource Network	150,000		
1941 (4) Early Intervention Program	14,690,685		
1942 (5) Education of Dependents of Blind Parents	10,399		
1943			
1944 <i>The above appropriation shall be allocated for reimbursement to every state institution of higher learning, college, university, community college, or junior college, in which benefits are given to dependents of blind parents under the provisions of Sections 16-33-1 through 16-33-12, Code of Alabama 1975.</i>			
1945			
1946			
1947			
1948 (6) Hemophilia	1,289,809		
1949 (7) Homebound	6,212,581		
1950 (8) Rehabilitation Services	16,662,176		
1951 a. Teaching Children With Disabilities	88,213		
1952 (9) Respite Related Services and Training	315,000		
1953 (10) Exceptional Foundation	150,000		
1954 (11) Rehabilitation Projects	1,560,631		
1955 (12) For Behavioral Therapy, Counseling, and related Occupational Therapy and Speech and Language Therapy services	850,000		
1956			
1957			
1958 SOURCE OF FUNDS:			

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	Education Trust Fund	Other Funds	Total
1959 (1) ETF	53,941,892		
1960 (2) ETF-Transfer	750,000		
1961 (3) Alabama Head and Spinal Cord Injury Trust Fund		1,000,000	
1962 (4) Federal and Local Funds		176,691,092	
1963 Total Rehabilitation Services, Department of	54,691,892	177,691,092	232,382,984
1964 The above appropriation to the Department of Rehabilitation Services -			
1965 Rehabilitation Projects may be used to contract with providers of cerebral palsy services.			
1966 42. Sickle Cell Oversight and Regulatory Commission, Alabama :			
1967 (a) Support of Other Educational Activities Program	1,681,613		1,681,613
1968 (1) Commission Travel and Other Expenses	60,973		
1969 (2) University and Community-based Sickle Cell Programs	1,620,640		
1970 <i>To fund university and community-based Sickle Cell programs which were funded from the ETF budget in FY 2000. These funds shall be distributed proportionately to the distribution made in FY 2003.</i>			
1971 SOURCE OF FUNDS:			
1972 (1) ETF	1,681,613		
1973 Total Sickle Cell Oversight and Regulatory Commission, Alabama	1,681,613		1,681,613
1974 43. Space Science Exhibit Commission, Alabama :			
1975 (a) Special Services Program	2,850,000	42,797,500	45,647,500
1976 SOURCE OF FUNDS:			
1977 (1) ETF	2,850,000		
1978 (2) Federal and Local Funds		42,797,500	

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	Education Trust Fund	Other Funds	Total	
1989 1990	Total Space Science Exhibit Commission, Alabama	2,850,000	42,797,500	45,647,500
1991	44. Supercomputer Authority, Alabama :			
1992 1993	(a) Information Technology Services Program	22,444,873	7,000,000	29,444,873
1994 1995	The above appropriation is to be expended in accordance with Sections 41-10-390 through 41-10-406, Code of Alabama 1975.			
1996	SOURCE OF FUNDS:			
1997	(1) ETF-Transfer	22,444,873		
1998 1999	(2) Supercomputer Revolving Fund, Estimated		7,000,000	
2000	Total Supercomputer Authority, Alabama	22,444,873	7,000,000	29,444,873
2001	45. Veterans' Affairs, Department of:			
2002 2003	(a) Administration of Veteran's Affairs Program	2,730,364		2,730,364
2004 2005	(b) Student Financial Aid Program, Estimated	59,800,000		59,800,000
2006 2007 2008 2009	For reimbursement to every state institution of higher learning, college, university, community college, junior college or technical college in which benefits are given to veterans, their spouses, widows, or children under the provisions of Sections 31-6-1 through 31-6-17, Code of Alabama 1975.			
2010	SOURCE OF FUNDS:			
2011	(1) ETF	62,530,364		
2012	Total Veterans' Affairs, Department of	62,530,364		62,530,364
2013	46. Youth Services, Department of:			
2014 2015	(a) Financial Assistance Program (School District)	8,278,633		8,278,633
2016 2017 2018	The above appropriation shall be expended by the Youth Services Department School District in a manner consistent with the funding formula cooperatively established by the Youth Services Board and the State Board of Education			

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	Education Trust Fund	Other Funds	Total
2019	pursuant to the provisions of Sections 44-1-70 through 44-1-78, Code of		
2020	Alabama 1975.		
2021	(b) Youth Services Program	50,310,850	50,310,850
2022	(c) Special Programming for	3,565,732	3,565,732
2023	Achievement Network (SPAN)		
2024	Program		
2025	SOURCE OF FUNDS:		
2026	(1) ETF-Transfer	62,155,215	
2027	Total Youth Services, Department of	62,155,215	62,155,215
2028	C. Colleges and Universities:		
2029	1. Alabama Agricultural and Mechanical		
2030	University, Board of Trustees:		
2031	(a) Operations and Maintenance and	47,848,485	133,615,893
2032	Program Support		
2033	(1) <i>Artificial Intelligence, Cybersecurity</i>	125,000	
2034	<i>and STEM Enhancements</i>		
2035	(2) <i>State Black Archives Research Center</i>	125,000	
2036	<i>and Museum</i>		
2037	(b) Extension-Urban Affairs and	4,084,765	4,084,765
2038	Non-Traditional Land Grant		
2039	Programs		
2040	Pursuant to Knight v. Alabama Final Settlement Agreement.		
2041	(c) Agricultural Research Station	432,285	432,285
2042	Fixed Costs		
2043	Pursuant to Knight v. Alabama Final Settlement Agreement.		
2044	(d) Auxiliary Enterprises	29,913,255	29,913,255
2045	(e) Restricted Funds	57,909,350	57,909,350
2046	(f) Agricultural Research and	1,305,883	1,305,883
2047	Extension-State Match		
2048	(g) The Virginia Caples Learning	100,000	100,000

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	Education Trust Fund	Other Funds	Total
2049	Living Institute		
2050	SOURCE OF FUNDS:		
2051	(1) ETF	53,771,418	
2052	(2) Federal and Other Funds	173,590,013	
2053	Total Alabama Agricultural and Mechanical University, Board of Trustees	53,771,418	173,590,013
2054			227,361,431
2055			
2056	2. Alabama A and M University, Board of Trustees-Miles College Consortium:		
2057			
2058			
2059	(a) Alabama A and M University-Miles College Consortium	493,486	493,486
2060			
2061	SOURCE OF FUNDS:		
2062	(1) ETF	493,486	
2063	Total Alabama A and M University, Board of Trustees-Miles College Consortium	493,486	493,486
2064			
2065	3. Alabama State University, Board of Trustees:		
2066			
2067	(a) Operations and Maintenance and Program Support	59,164,786	60,793,456
2068			119,958,242
2069	(1) Title VI Program Enhancement	1,657,477	
2070	(2) Physical Therapy Program	1,630,747	
2071	(3) Occupational Therapy Program	520,980	
2072	(4) Health Information Management Program	479,323	
2073	(5) EdD in Educational Leadership, Policy and Law Program	2,392,969	
2074			
2075	(6) Dormitory Renovations	500,000	
2076	(7) Desegregation Planning	184,906	
2077	Pursuant to the Knight v. Alabama Final Settlement Agreement.		
2078	(8) Alabama Department of Forensic Sciences	100,000	

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	Education Trust Fund	Other Funds	Total
2079	<i>\$25,000 per quarter shall be transferred to the Alabama Department of Forensic Sciences -</i>		
2080	<i>Forensic Services Trust Fund for the building occupied by the department at the Alabama State</i>		
2081	<i>University campus.</i>		
2082	(b) Auxiliary Enterprises	10,071,273	10,071,273
2083	(c) Restricted Funds	21,461,860	21,461,860
2084	SOURCE OF FUNDS:		
2085	(1) ETF	59,164,786	
2086	(2) Federal and Other Funds	92,326,589	
2087	Total Alabama State University, Board	59,164,786	92,326,589
2088	of Trustees		151,491,375
2089	4. Alabama, The University of, Board		
2090	of Trustees:		
2091	(a) Operations and Maintenance and	229,905,984	856,800,264
2092	Program Support for the		1,086,706,248
2093	University of Alabama at		
2094	Tuscaloosa		
2095	(1) Alabama Small Business Development	961,600	
2096	Centers		
2097	(2) Alabama Transportation Institute	5,000,000	
2098	(3) Institute for Automotive Engineering	1,000,000	
2099	(4) Rural Health Care Program	600,000	
2100	(5) State of Alabama Water Resource Center	1,360,000	
2101	(b) Operations and Maintenance and	370,830,234	3,090,754,448
2102	Program Support for the		3,461,584,682
2103	University of Alabama at		
2104	Birmingham		
2105	(1) Alabama Drug Discovery Alliance	1,400,000	
2106	<i>In collaboration with the Southern Research Institute.</i>		
2107	(2) Amyotrophic Lateral Sclerosis (ALS)	500,000	
2108	Clinic		
2109	(3) Center for Clinical and Transitional	500,000	

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	Education Trust Fund	Other Funds	Total
2110	Science		
2111	(4) Genome Alabama	2,000,000	
2112	In collaboration with the Hudson Alpha Institute.		
2113	(5) High School and Middle School Athletic Training Programs	356,765	
2114			
2115	(6) Minority Dental Program	201,473	
2116	(7) Rural Hospitals Resource Center	1,250,000	
2117	(8) School of Optometry	250,000	
2118	(9) UAB School of Medicine-Central Alabama Regional Campus	500,000	
2119			
2120	(10) University of Alabama at Birmingham Cancer Center	5,052,527	
2121			
2122	(11) Primary Care Physician Residency Program	800,000	
2123			
2124	(12) Children's Hospital of Alabama for workforce development	660,000	
2125			
2126	(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville	68,328,381	157,647,756
2127			225,976,137
2128			
2129			
2130	(1) Alabama Office of the State Climatologist	850,000	
2131			
2132	(2) Redstone Research Retention Program	2,700,000	
2133	(d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham	4,236,628	4,236,628
2134			
2135			
2136			
2137			
2138	(e) Auxiliary Enterprises		290,258,055
2139	(f) Restricted Funds		822,463,953
2140	SOURCE OF FUNDS:		

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	Education Trust Fund	Other Funds	Total
2141 (1) ETF	673,301,227		
2142 (2) Federal and Other Funds		5,217,924,476	
2143 Total Alabama, The University of, Board	673,301,227	5,217,924,476	5,891,225,703
2144 of Trustees			
2145 5. Athens State University, Board of			
2146 Trustees:			
2147 (a) Operations and Maintenance and	20,487,367	22,108,882	42,596,249
2148 Program Support			
2149 (1) Arts Center	256,455		
2150 (2) Center for Excellence in Education	325,000		
2151 Diversity			
2152 (3) Collaboration Program with the Alabama	275,000		
2153 Community College System			
2154 (b) Auxiliary Enterprises		400,000	400,000
2155 (c) Restricted Funds		24,660,037	24,660,037
2156 SOURCE OF FUNDS:			
2157 (1) ETF	20,487,367		
2158 (2) Federal and Other Funds		47,168,919	
2159 Total Athens State University, Board of	20,487,367	47,168,919	67,656,286
2160 Trustees			
2161 6. Auburn University, Board of			
2162 Trustees:			
2163 (a) Operations and Maintenance and	246,245,729	793,432,697	1,039,678,426
2164 Program Support, Auburn			
2165 University			
2166 (1) CLT Outreach and Research	940,125		
2167 <i>The above appropriation for CLT Outreach and Research shall be used for capital expenses and</i>			
2168 <i>equipment and shall not be used for salaries and benefits.</i>			
2169 a. College of Architecture, Design and	250,000		
2170 Construction			



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	Education Trust Fund	Other Funds	Total
2171	<i>For CLT equipment purchases.</i>		
2172			
2173	(2) National Livestock Competition Coordinator	250,000	
2174	<i>For the recruitment and retention of a National Livestock Competition Coordinator for the College of Agriculture.</i>		
2175			
2176	(3) Poultry Science Department	250,000	
2177	(4) Irrigation Research and Outreach Center	500,000	
2178	(b) Operations and Maintenance and Program Support, Alabama Agricultural Experiment Station	41,022,246	5,414,160
2179			46,436,406
2180	(c) Operations and Maintenance and Program Support, Alabama Cooperative Extension System	43,192,358	1,592,246
2181			44,784,604
2182	(1) 4-H Youth Development Agricultural and Animal Sciences Extension Specialist	125,000	
2183			
2184	(d) Operations and Maintenance and Program Support, Auburn University at Montgomery	31,522,666	54,536,280
2185			86,058,946
2186	(1) Senior Resource Center	114,915	
2187			
2188	(e) Restricted Funds		236,235,306
2189			236,235,306
2190	(f) Auxiliary Enterprises		205,650,044
2191			205,650,044
2192	SOURCE OF FUNDS:		
2193	(1) ETF	361,982,999	
2194	(2) Federal and Other Funds		1,296,860,733
2195	Total Auburn University, Board of Trustees	361,982,999	1,296,860,733
2196			1,658,843,732
2197	7. Jacksonville State University, Board of Trustees:		
2198			
2199	(a) Operations and Maintenance and Program Support	53,428,224	103,874,695
2200			157,302,919
2201	(1) Center for Applied Forensics	500,000	

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	Education Trust Fund	Other Funds	Total
2202 (2) Center for Law Enforcement Best Practices	475,000		
2203			
2204 (3) Center for Manufacturing Support	700,000		
2205 (4) Economic Development Initiative for the Alabama Scenic River Trail	225,000		
2206			
2207 (5) Little River Canyon Field School	450,000		
2208 Notwithstanding any provision of law to the contrary, any amount appropriated to Jacksonville State University for the Little River Canyon Field School, for the fiscal year ending September 30, 2023, which is unexpended shall remain at Jacksonville State University to be expended for the Little River Canyon Field School.			
2209			
2210			
2211			
2212 (6) Correctional Professional Training	150,000		
2213 (b) Auxiliary Enterprises		21,796,992	21,796,992
2214 (c) Restricted Funds		75,350,555	75,350,555
2215 SOURCE OF FUNDS:			
2216 (1) ETF	53,428,224		
2217 (2) Federal and Other Funds		201,022,242	
2218 Total Jacksonville State University, Board of Trustees	53,428,224	201,022,242	254,450,466
2219			
2220 8. Montevallo, University of, Board of Trustees:			
2221			
2222 (a) Operations and Maintenance and Program Support	28,843,970	41,298,662	70,142,632
2223			
2224 (1) Allied Health	1,250,000		
2225 (2) Purchase Books and Materials for Disadvantaged Students	50,000		
2226			
2227 (3) Rural Teacher Recruitment	350,000		
2228 (b) Auxiliary Enterprises		10,392,047	10,392,047
2229 (c) Restricted Funds		10,986,613	10,986,613
2230 SOURCE OF FUNDS:			
2231 (1) ETF	28,843,970		

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	Education Trust Fund	Other Funds	Total
2232 (2) Federal and Other Funds		62,677,322	
2233 Total Montevallo, University of, Board	28,843,970	62,677,322	91,521,292
2234 of Trustees			
2235 9. North Alabama, University of, Board			
2236 of Trustees:			
2237 (a) Operations and Maintenance and	48,855,509	97,969,717	146,825,226
2238 Program Support			
2239 (1) <i>Workforce Development Initiatives</i>	2,250,000		
2240 (b) Auxiliary Enterprises		20,935,000	20,935,000
2241 (c) Restricted Funds		4,530,000	4,530,000
2242 SOURCE OF FUNDS:			
2243 (1) ETF	48,855,509		
2244 (2) Federal and Other Funds		123,434,717	
2245 Total North Alabama, University of,	48,855,509	123,434,717	172,290,226
2246 Board of Trustees			
2247 10. South Alabama, University of, Board			
2248 of Trustees:			
2249 (a) Operations and Maintenance and	151,174,562	1,022,085,760	1,173,260,322
2250 Program Support			
2251 (1) <i>ALS Center for Excellence</i>	500,000		
2252 (2) <i>Primary Care Physician Residency</i>	800,000		
2253 <i>Program</i>			
2254 (b) Auxiliary Enterprises		22,963,499	22,963,499
2255 (c) Restricted Funds		132,000,000	132,000,000
2256 SOURCE OF FUNDS:			
2257 (1) ETF	151,174,562		
2258 (2) Federal and Other Funds		1,177,049,259	
2259 Total South Alabama, University of,	151,174,562	1,177,049,259	1,328,223,821
2260 Board of Trustees			
2261 11. Troy University, Board of Trustees:			

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	Education Trust Fund	Other Funds	Total
2262 (a) Operations and Maintenance and Program Support	75,811,358	147,858,439	223,669,797
2263			
2264 (1) Dothan Pre-K Teacher Training Center	450,000		
2265 (2) Sign Language Interpretive Center	450,000		
2266 (3) Free Enterprise Soldiers Program	1,000,000		
2267 (b) Auxiliary Enterprises		19,462,086	19,462,086
2268 (c) Restricted Funds		42,520,531	42,520,531
2269 SOURCE OF FUNDS:			
2270 (1) ETF	75,811,358		
2271 (2) Federal and Other Funds		209,841,056	
2272 Total Troy University, Board of Trustees	75,811,358	209,841,056	285,652,414
2273			
2274 12. West Alabama, University of, Board of Trustees:			
2275			
2276 (a) Operations and Maintenance and Program Support	27,710,078	46,060,750	73,770,828
2277			
2278 (1) Black Belt STEM	550,000		
2279 (2) Blackbelt Teaching Initiative	690,000		
2280 (3) National Young Farmers	50,000		
2281 (4) Rural Workforce Development	400,000		
2282 (5) Women's Hall of Fame	10,000		
2283 (b) Auxiliary Enterprises		5,963,447	5,963,447
2284 (c) Restricted Funds		953,034	953,034
2285 SOURCE OF FUNDS:			
2286 (1) ETF	27,710,078		
2287 (2) Federal and Other Funds		52,977,231	
2288 Total West Alabama, University of, Board of Trustees	27,710,078	52,977,231	80,687,309
2289			
2290 13. West Alabama, University of, Board of Trustees-Stillman College:			
2291			

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	Education Trust Fund	Other Funds	Total
2292 (a) University of West	100,000		100,000
2293 Alabama-Stillman College			
2294 SOURCE OF FUNDS:			
2295 (1) ETF	100,000		
2296 Total West Alabama, University of,	100,000		100,000
2297 Board of Trustees-Stillman College			
2298 D. Alabama Innovation Fund:			
2299 1. Alabama Innovation Fund:			
2300 (a) Alabama Innovation Fund	33,420,133		33,420,133
2301 The above appropriation shall be used for economic development and research			
2302 purposes recommended by the Secretary of the Alabama Department of Commerce			
2303 and approved by the Governor. The Secretary of the Department of Commerce			
2304 shall notify the Chairs of the Senate Finance and Taxation-Education Committee			
2305 and the House Ways and Means-Education Committee in writing at least 10 days			
2306 prior to the disbursement of any funds. Such notification shall include the			
2307 project description and the amount to be disbursed.			
2308 (1) <i>Innovate Alabama</i>	25,000,000		
2309 (2) <i>Neurological Research Project</i>	1,000,000		
2310 (3) <i>Hudson Alpha Institute for</i>	1,000,000		
2311 <i>Biotechnology</i>			
2312 (4) <i>Small Business Innovation Research and</i>	5,000,000		
2313 <i>Small Business Technology Matching</i>			
2314 <i>Grants</i>			
2315 Pursuant to the provisions of Article 21 of Chapter 10 of Title 41.			
2316 (5) <i>Southern Research Institute</i>	1,000,000		
2317 SOURCE OF FUNDS:			
2318 (1) ETF	33,420,133		
2319 Total Alabama Innovation Fund	33,420,133		33,420,133
2320 E. Other:			
2321 1. Deaf and Blind, Alabama Institute			

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	Education Trust Fund	Other Funds	Total	
2322	for, Board of Trustees:			
2323	(a) Adult Programs	16,654,198	8,521,593	25,175,791
2324	(1) Birmingham Regional Office	10,000		
2325	(b) Children and Youth Programs	45,449,500	11,483,120	56,932,620
2326	(c) Industries for the Blind	11,818,974	25,601,500	37,420,474
2327	SOURCE OF FUNDS:			
2328	(1) ETF	73,922,672		
2329	(2) Federal and Local Funds		45,606,213	
2330	Total Deaf and Blind, Alabama Institute	73,922,672	45,606,213	119,528,885
2331	for, Board of Trustees			
2332				



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2333

2334 Section 4. (a) In addition to the appropriations herein

2335 made, all gifts, grants, contributions, insurance proceeds or

2336 entitlements, in excess of the amount carried in this act,

2337 including grants by the Congress of the United States,

2338 municipalities or counties, to any department, division,

2339 board, bureau, commission, agency, institution, office or

2340 officer of the State of Alabama are hereby appropriated and,

2341 in the event the same are recurring, are reappropriated to

2342 such department, division, board, bureau, commission, agency,

2343 institution, office or officer to be used only for the purpose

2344 or purposes for which the grant or contribution was or shall

2345 be made. Further, all state, county, municipal and educational

2346 entities are authorized to disburse such sums as deemed

2347 necessary by mutual agreement between said entities and the

2348 State of Alabama, Department of Examiners of Public Accounts

2349 to partially defray the cost of auditing services performed by

2350 said agency. All such sums are hereby appropriated and

2351 reappropriated if necessary to the Department of Examiners of

2352 Public Accounts for audit services, to be expended through the

2353 fund established by Section 41-5A-22, Code of Alabama 1975.

2354 (b) The State Superintendent of Education shall

2355 encourage the Local Education Agencies to use federal stimulus

2356 funds provided by the Congress of the United States through



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2357 the Elementary and Secondary School Emergency Relief Fund for
2358 one-time, non-recurring allowable expenses to address the
2359 coronavirus pandemic in Alabama public schools. The
2360 Superintendent shall periodically report to the Finance
2361 Director, Chairs of the Senate Finance and Taxation-Education
2362 Committee, the House Ways and Means-Education Committee, and
2363 the Legislative Fiscal Officer, regarding the planned and
2364 actual expenditures of these funds by the Local Education
2365 Agencies.

2366 (c) The Local Education Agencies shall expend no less
2367 than \$100,000,000 of all federal stimulus funds provided by
2368 the Congress of the United States to address the coronavirus
2369 pandemic in Alabama public schools to implement the safely
2370 opening schools program, to include, but not limited to:
2371 screening, testing, isolation and quarantine of students and
2372 school personnel with symptoms, in order to protect students,
2373 teachers, and support personnel for schools to return to
2374 full-time in-person education. Local school boards shall have
2375 the choice to utilize the funds for the above purposes to the
2376 degree that meets their individual needs.

2377 Section 5. The State Superintendent of Education shall
2378 make requisitions to the State Comptroller in favor of the
2379 proper beneficiary in accordance with the law and rules and
2380 regulations governing the expenditure or disbursement of any
2381 and all funds appropriated to the State Department of
2382 Education and/or the State Board of Education in this act,
2383 whereupon the Comptroller shall issue her warrant therefor.



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2384 All other appropriations in this act shall be paid after
2385 proper requisitions are made to the State Comptroller in the
2386 manner now provided by law.

2387 Section 6. Nothing in this act shall be construed to
2388 affect or repeal any law authorizing or permitting any
2389 college, school or other education or eleemosynary institution
2390 of the State to receive, collect or disburse any fees,
2391 tuitions, charges, sales, endowments, trusts or income
2392 therefrom, which are now or may hereafter be authorized to
2393 receive, collect or disburse. The receiving college, school or
2394 institution shall further maintain separate accounts for such
2395 receipts or shall maintain a system of accounting which will
2396 show a cash flow of such receipts received under the provision
2397 of this appropriation.

2398 Section 7. The appropriations made herein to the
2399 departments, boards, offices, commissions, and agencies
2400 include the amounts necessary and said departments, boards,
2401 offices, commissions, and agencies are hereby directed to make
2402 the transfer of funds to the State Personnel Department in the
2403 amounts enumerated in the general appropriations act for the
2404 fiscal year ending September 30, 2024. All agencies and
2405 institutions enumerated in this act that receive services from
2406 other governmental agencies enumerated in this act or the
2407 general appropriations act shall make full payment in a timely
2408 manner (as determined by the Department of Finance) for such
2409 services.

2410 Section 8. All encumbered balances of a previous fiscal



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2411 year appropriation other than the exclusions authorized by the
2412 Code of Alabama 1975, Section 41-4-93, shall lapse no later
2413 than September 30 of the fiscal year immediately following the
2414 fiscal year for which the appropriation was made and shall
2415 revert to the credit of the Education Trust Fund or earmarked
2416 fund from which the appropriation or appropriations were made.

2417 Section 9. Upon certification to the Director of
2418 Finance by the State Attorney General that a federal court has
2419 ordered the State of Alabama to pay claims, attorney fees, or
2420 other costs relating to said court order, funds are hereby
2421 appropriated to the affected department, board, bureau, or
2422 commission in the amount necessary to satisfy that court
2423 order. Such appropriations are in addition to any other
2424 appropriation heretofore or hereafter made in this
2425 appropriation act. Such appropriations are conditioned upon
2426 the availability of funds and a determination by the Director
2427 of Finance that other current appropriations are not available
2428 for court-ordered payments.

2429 Section 10. Local boards of education may exercise
2430 flexibility among line item expenditures, not to create a
2431 reduction of earned teacher units and/or local board of
2432 education support personnel.

2433 Section 11. The State Superintendent of Education may
2434 approve a request by a local board of education for
2435 redirecting Other Current Expense funds designated for
2436 pass-through calculations to their local Child Nutrition
2437 Program if the redirected funds do not prevent the Child



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2438 Nutrition Program of that local board of education from
2439 maintaining a one-month fund balance.

2440 Section 12. The appropriations made herein to the
2441 departments, boards, offices, commissions and agencies include
2442 the amounts necessary to pay the State Employees' Insurance
2443 Board (SEIB). The SEIB rate shall be \$977 per month for each
2444 full-time employee for the fiscal year ending September 30,
2445 2024. The State Employees' Insurance Board will adjust the
2446 insurance program wherever appropriate to maintain the
2447 aforementioned fixed rate.

2448 Section 13. Notwithstanding any other provisions of
2449 this act or any other act, any amount from appropriations for
2450 the fiscal year ending September 30, 2023 to the various state
2451 agencies and institutions in this act, including
2452 appropriations from the Education Trust Fund, which are
2453 unexpended and reverted on September 30, 2023 are hereby
2454 reappropriated to the respective state agencies, offices and
2455 institutions for the fiscal year beginning October 1, 2023.

2456 Section 14. (a) The At-Risk and High Hopes
2457 appropriations made to the State Department of Education shall
2458 be expended as follows: 50% shall be at the discretion of the
2459 State Superintendent of Education and 50% shall be awarded in
2460 the form of grants to school systems/entities for activities
2461 or programs designed to enhance outcomes for At-Risk Students.
2462 At-Risk Students shall be defined as students who have not met
2463 proficiency standards for state accountability assessments and
2464 one or more of the following apply: the student attends a



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2465 Title I school; qualifies for free or reduced lunch; qualifies
2466 for special education or Tier III intervention; or is an
2467 English language learner. In the awarding of grants,
2468 preference will be given to undertakings that will directly
2469 impact student achievement and improve performance on state
2470 assessments to include remediation for students, after-school
2471 and tutorial programs, career/technical programs, character
2472 education, enrichment activities, programs that enhance
2473 reading and mathematics abilities in students, activities that
2474 increase grade-to-grade promotion, career and college
2475 readiness and early warning and prevention programs. Programs
2476 must employ evidence-based practices and measure student
2477 growth and achievement using research-based norms and
2478 criterion. Funds should be awarded on a per-pupil basis, with
2479 no more than ten percent of the grant award going toward
2480 personnel costs.

2481 (b) In an effort to provide the best and most efficient
2482 implementation for intervention and innovation in schools,
2483 administration of the grant awards shall be assigned to the
2484 Alabama State Department of Education's Division of
2485 Administrative and Financial Support with evaluative input
2486 from other Alabama State Department of Education advisory
2487 personnel, including the State Superintendent of Education, as
2488 appropriate. The grant application process must require
2489 districts to submit plans to the Alabama State Department of
2490 Education detailing their intended use of the grant funds with
2491 regard to student proficiency and growth. Grants may be



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2492 awarded any time after July 1st so schools can prepare for the
2493 new school year. Notwithstanding the foregoing, the Alabama
2494 State Department of Education's Division of Administrative and
2495 Financial Support shall make every reasonable effort to notify
2496 grant recipients of awards by August 1, 2023. No funding will
2497 be available until October 1, 2023. Grantees will have no
2498 guarantee of funding until October 1, 2023.

2499 (c) Upon the awarding of any grant funds, the Alabama
2500 State Department of Education must submit a report to the
2501 Chairs of the House Ways and Means-Education Committee, the
2502 Senate Committee on Finance and Taxation-Education and the
2503 Legislative Fiscal Officer that shall indicate the
2504 grant-recipient districts and each district's plan for those
2505 funds. Those districts shall submit follow-up reports
2506 indicating the results of those plans from the previous school
2507 year by July 31, 2024.

2508 Section 15. (a) All nongovernmental entities,
2509 identified by the Legislative Services Agency, which are
2510 allocated funds in Section 3 of this act shall file a report
2511 with the Chairs of the House Ways and Means-Education
2512 Committee, the Senate Committee on Finance and
2513 Taxation-Education, Finance Director, and the Legislative
2514 Fiscal Officer prior to the start of the 2024 Regular Session,
2515 regarding the proposed expenditures and usage of the funds
2516 appropriated in the fiscal year ending September 30, 2024. The
2517 Legislative Services Agency shall provide notice to the
2518 identified nongovernmental entities within 60 days following



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2519 enactment of this act regarding the reporting requirements and
2520 the methodology to submit reports and format to be used, which
2521 may include an online platform.

2522 (b) In the event an entity was appropriated funds from
2523 the Education Trust Fund in the fiscal year ending September
2524 30, 2023, the entity shall also include in its report a
2525 detailed breakdown of the expenditure and use of those funds,
2526 including an inventory of the services delivered and number of
2527 clients served, pursuant to guidelines established by the
2528 Legislative Services Agency.

2529 Section 16. The State Superintendent of Education shall
2530 notify each local superintendent and finance officer of each
2531 local education agency by email regarding the availability and
2532 application process, including any required forms, for any
2533 available grant opportunities during FY 2024. The State
2534 Superintendent shall notify all members of the local
2535 legislative delegation five days prior to the announcement of
2536 any grant made to any entity located in the legislative
2537 jurisdiction. The five days prior notice requirement shall be
2538 waived in the event of a declared emergency. The Governor
2539 shall encourage the Department to disburse the funds provided
2540 herein on a nondiscriminatory basis.

2541 Section 17. Each college or university receiving
2542 appropriations from the Education Trust Fund in Section 3C
2543 shall not use any appropriations to reduce or eliminate
2544 tuition rates for high school students enrolled in dual
2545 enrollment or early college programs with the college or



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2546 university unless specifically appropriated for that purpose.

2547 Section 18. If any section, paragraph, sentence,
2548 clause, provision or portion of this act or all or any portion
2549 of the appropriations herein made is held unconstitutional or
2550 invalid, it shall not affect any other section, paragraph,
2551 sentence, clause, provision or portion of this act or any
2552 other appropriation or appropriations or portion thereof
2553 hereby made not in and of itself unconstitutional or invalid.

2554 Section 19. All laws or parts of laws, general,
2555 special, private or local in conflict with or inconsistent
2556 with the provisions of this act are hereby expressly repealed.

2557 Section 20. This act shall become effective on October
2558 1, 2023.

2559