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SYNOPSIS:

This bill makes supplemental appropriations for the fiscal year ending September 30, 2023: from the Veterans' Assistance Fund to the Department of Veterans' Affairs in the amount of \$10,000,000, and from the State General Fund to various agencies and entities a total amount of \$180,423,865.

This bill also amends Section 2C of Act 2022-270 to clarify the conditions for release of the conditional appropriation to the Department of Corrections and to reallocate the conditional appropriation to the Corrections Capital Improvement Fund, if those conditions are not met.

A BILL

TO BE ENTITLED

AN ACT

To make supplemental appropriations for the fiscal year ending September 30, 2023: from the Veterans' Assistance Fund to the Department of Veterans' Affairs in the amount of \$10,000,000, and from the State General Fund to various agencies and entities a total amount of \$180,423,865; and to amend Section 2C of Act 2022-270 to clarify the conditions for



29 release of the conditional appropriation to the Department of  
30 Corrections and to reallocate the conditional appropriation to  
31 the Corrections Capital Improvement Fund, if those conditions  
32 are not met.

33 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

34 Section 1. In addition to all other appropriations  
35 heretofore and hereafter made, there is hereby appropriated  
36 \$10,000,000 from the Veterans' Assistance Fund to the  
37 Department of Veterans' Affairs for the fiscal year ending  
38 September 30, 2023.

39 Section 2. In addition to all other appropriations  
40 heretofore and hereafter made, there is hereby appropriated a  
41 total of \$180,423,865 from the State General Fund to the  
42 following agencies and entities for the purposes specified  
43 below for the fiscal year ending September 30, 2023:

44 (1) To the Department of Economic and Community  
45 Affairs, \$5,525,000. Of this amount, \$3,000,000 shall be used  
46 for structural repairs and maintenance at the Montgomery  
47 Surplus Warehouse; \$500,000 shall be used for the Phenix City  
48 Special Needs Park; \$50,000 shall be used for a City of  
49 Talladega Pilot Transportation Project; \$750,000 shall be used  
50 for City of Selma tornado damages; \$250,000 shall be used for  
51 Mainstreet Atmore; \$250,000 shall be used for the Bear Creek  
52 Campground; \$300,000 shall be used for the Coffee County  
53 Public Safety Range; \$350,000 shall be used by the Coalition  
54 of Alabama Waterways for an inland waterways study; and  
55 \$75,000 shall be used for one-time repairs for the Lamar  
56 County Courthouse.



57 (2) To the Supreme Court for one-time repairs and  
58 maintenance of the Heflin-Tolbert building, \$1,700,000.

59 (3) To Debt Service, \$39,911,517. Of this amount,  
60 \$485,556 shall be used for a required payment for the General  
61 Obligation Bond Series 2022-A, and \$39,425,961 shall be used  
62 to satisfy the remaining debt service obligation for the  
63 General Obligation Bonds Series 2013-A and 2013-B.

64 (4) To the Department of Geological Survey, \$1,057,696.  
65 Of this amount, \$57,696 shall be used for the conversion of  
66 viewing rooms into office space, and \$1,000,000 shall be used  
67 to move rock cores, samples, and other materials and equipment  
68 to the new Core and Sample Repository, or expenses associated  
69 with ongoing capital projects.

70 (5) To the Department of Senior Services for meals  
71 through the end of the current emergency contract, \$1,052,652.

72 (6) To the Department of Mental Health for the East  
73 Alabama Medical Center for psychiatric and child services,  
74 \$4,000,000.

75 (7) To the Department of Forensic Sciences, \$1,800,000.  
76 Of this amount, \$1,000,000 shall be used for lab equipment for  
77 the Huntsville Lab, and \$800,000 shall be used for equipment  
78 for the new Dothan Lab.

79 (8) To the Military Department for Huntsville Armory  
80 construction, \$5,667,000.

81 (9) To the Bureau of Pardons and Paroles, \$600,000. Of  
82 this amount, \$500,000 shall be used for moving expenses of the  
83 Bureau; and \$100,000 shall be used for Redemption Earned, Inc.

84 (10) To the Department of Corrections for the Offender



85 Management Program, \$5,500,000.

86 (11) To the General Fund Budget Reserve Fund,  
87 \$50,000,000.

88 (12) To the State Law Enforcement Agency for the  
89 Computerized Criminal History (CCH) System, \$8,060,000.

90 (13) To the Department of Finance for elevator upgrades  
91 in the State Capitol, \$6,000,000.

92 (14) To the Governor's Mansion Authority for the roof  
93 and repairs at the Hill House, \$2,000,000.

94 (15) To the Alabama Forestry Commission, \$12,150,000.  
95 Of this amount, \$2,000,000 shall be used for the replacement  
96 of firefighting equipment and aging equipment; \$150,000 shall  
97 be used for the Federal Surplus Property Program; and  
98 \$10,000,000 shall be used for grants to volunteer fire  
99 departments and rescue squads.

100 (16) To the Department of Agriculture and Industries,  
101 \$425,000. Of this amount, \$125,000 shall be used for the  
102 Agricultural Museum; \$100,000 shall be used for the Northeast  
103 Alabama Agri-Business Center; and \$200,000 shall be used for  
104 the City of Ozark Farmer's Market.

105 (17) To the Educational Television Commission,  
106 \$500,000.

107 (18) To the Department of Public Health, \$2,200,000. Of  
108 this amount, \$100,000 shall be used for the United Cerebral  
109 Palsy - Camp Smile Program; \$300,000 shall be used for a Pilot  
110 EMS Responder Program in Tallapoosa County; \$1,250,000 shall  
111 be used for an emergency generator for the USA Children's and  
112 Women's Hospital; \$300,000 shall be used for the UAB Hospital



113 SWIFT Trauma Doctor Program; and \$250,000 shall be used for  
114 the UAB TSC Clinic - NIH Prevent Trial and clinical  
115 infrastructure.

116 (19) To the Alabama Historical Commission for the  
117 Historic Scottsboro Boys House, \$200,000.

118 (20) To the Alabama Department of Tourism, \$3,075,000.  
119 Of this amount, \$2,500,000 shall be used for the World Games;  
120 \$500,000 shall be used for the Children's of Alabama Grand  
121 Prix; \$25,000 shall be used for the Huntsville Sports  
122 Commission for the Conference USA Basketball Championship; and  
123 \$50,000 shall be expended for Golf Fore Impact.

124 (21) To the Department of Commerce, \$25,000,000. Of  
125 this amount, \$5,000,000 shall be used for the Mobile Airport  
126 Authority to relocate commercial airline operations to the  
127 Mobile Downtown Airport for economic development purposes, and  
128 \$20,000,000 shall be used for the Port of Alabama for economic  
129 development and coal loading/unloading equipment.

130 Section 3. Section 2C of Act 2022-270, the General  
131 Appropriations Act for the fiscal year ending September 30,  
132 2023, is hereby amended as follows:

133 "28. Corrections, Department of...

134 In addition to the above appropriation to the  
135 Department of Corrections, there is hereby conditionally  
136 appropriated from the State General Fund the sum of  
137 \$40,000,000 for the purpose of hiring additional correctional  
138 officers above the current funded amount. This appropriation  
139 is conditioned upon the availability of funds in the State  
140 General Fund, the recommendation of the Director of Finance,



141 and the approval of the Governor. The appropriation may only  
142 be released in four equal amounts at the end of each quarter  
143 of the fiscal year and is further conditioned upon quarterly  
144 certification by the Finance Director and the Legislative  
145 Fiscal Officer that the Department is in compliance with the  
146 above monthly reporting requirements and the reports show  
147 increases in ~~newly-hired~~ total correctional officers.  
148 Provided, however, if the requirements for the release of the  
149 conditional appropriation for staffing are not met, the  
150 \$40,000,000 shall be conditionally appropriated from the State  
151 General Fund to the Department of Corrections - Correctional  
152 Capital Improvement Fund established in Section 14-2-21(c),  
153 Code of Alabama 1975. This appropriation is conditioned upon  
154 the availability of funds in the State General Fund, the  
155 recommendation of the Director of Finance, and the approval of  
156 the Governor."

157 Section 4. This act shall become effective immediately  
158 upon its passage and approval by the Governor, or upon its  
159 otherwise becoming law.