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SYNOPSIS:

This bill makes appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2024.

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2024.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2024 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for

House Ways and Means General Fund Reported Substitute for
HB124



28 expenditures are listed by programmatic area and the totals
29 for all programs are shown by the source of funds. It is
30 intended that only the herein named funds be appropriated in
31 the amounts specified to the named agencies and that the
32 following definitions shall be applicable.

33 "Total" shall mean the aggregate total appropriation of
34 all funding sources.

35 "Program" shall mean specific governmental services
36 required to achieve a specific objective. A program shall be
37 directed to meeting the need of an identified clientele, or
38 group of recipients or beneficiaries, and shall be expended
39 only for such purposes.

40 "Capital Outlay" shall mean expenditures which result
41 in the acquisition and/or addition to items, such as land or
42 buildings, which have an appreciable and calculable period of
43 usefulness in excess of one year, and shall be expended only
44 for such purposes.

45 "Debt Service" shall mean an expenditure for the
46 payment of interest and principal on bonded debt obligations
47 of the State, and shall be expended only for such purposes.

48 "Federal and Local Funds" shall mean all gifts, grants,
49 contributions, or entitlements, including grants by the
50 Congress of the United States, municipalities or counties.

51 Section 2. (a) There is hereby appropriated the amounts
52 set forth herein for the ordinary expenses of the executive,
53 legislative, and judicial agencies of the State, for other
54 functions of government, for debt service, and for capital

**House Ways and Means General Fund Reported Substitute for
HB124**



55 outlay for the fiscal year ending September 30, 2024, to be
56 paid out of any monies hereinafter specified, from such other
57 funds and accounts as may be designated, or so much thereof as
58 may be necessary, and the total amount to be expended for the
59 items for which the appropriation is herein made shall not
60 exceed the amount provided therefor, except as provided in the
61 Budget Management Act of 1976, Sections 41-19-1 through
62 41-19-12, Code of Alabama 1975. Provided, however, that
63 regardless of the ending date of any pay period which has been
64 or may be established by the Legislature for the payment of
65 salaries of state employees, the entire payment due shall be
66 made from the fiscal year's appropriation in which the pay
67 date falls.

68 (b) All appropriations made in Section 3 shall be at
69 the program level. Any directed expenditure of funds below a
70 program shall be from funds appropriated for the program.

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Section 3.

| | State General Fund | Other Funds | Total |
|---|--------------------|------------------|-------------------|
| A. Legislative Branch: | | | |
| 1. Examiner of Public Accounts: | | | |
| (a) Audit Services Program | 10,160,010 | 3,759,175 | 13,919,185 |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund | 10,160,010 | | |
| (2) Federal and Local Funds | | 3,759,175 | |
| Total Examiner of Public Accounts | 10,160,010 | 3,759,175 | 13,919,185 |
| Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund. | | | |
| 2. Legislative Council: | | | |
| (a) Legislative Operations and Support Program | 2,150,000 | | 2,150,000 |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund | 2,150,000 | | |
| Total Legislative Council | 2,150,000 | | 2,150,000 |
| 3. Legislative Services Agency: | | | |
| (a) Legislative Operations and Support Program | 4,226,704 | 280,000 | 4,506,704 |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund | 4,226,704 | | |
| (2) Alabama Administrative Code Fund, Estimated | | 200,000 | |
| (3) Alabama Law Institute Fund, Estimated | | 80,000 | |
| Total Legislative Services Agency | 4,226,704 | 280,000 | 4,506,704 |
| 4. Legislature: | | | |

| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|-------------------|
| 102 (a) Legislative Operations and | 26,701,248 | | 26,701,248 |
| 103 Support Program | | | |
| 104 (1) Permanent Joint Transportation | 75,000 | | |
| 105 Committee | | | |
| 106 <i>The Joint Transportation Committee shall file a semi-annual report with the Chair of the House</i> | | | |
| 107 <i>Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General</i> | | | |
| 108 <i>Fund Committee regarding the expenditure of these funds.</i> | | | |
| 109 (2) Reapportionment Litigation Expenses | 300,000 | | |
| 110 SOURCE OF FUNDS: | | | |
| 111 (1) State General Fund | 26,701,248 | | |
| 112 Total Legislature | 26,701,248 | | 26,701,248 |
| 113 5. Office of the Speaker of the House | | | |
| 114 of Representatives: | | | |
| 115 (a) Office of the Speaker of the | 1,290,652 | | 1,290,652 |
| 116 House Program | | | |
| 117 In accordance with Section 29-4-60, Code of Alabama 1975. | | | |
| 118 SOURCE OF FUNDS: | | | |
| 119 (1) State General Fund | 1,290,652 | | |
| 120 Total Office of the Speaker of the | 1,290,652 | | 1,290,652 |
| 121 House of Representatives | | | |
| 122 6. Office of the President Pro Tempore | | | |
| 123 of the Senate: | | | |
| 124 (a) Legislative Operations and | 1,249,251 | | 1,249,251 |
| 125 Support Program | | | |
| 126 SOURCE OF FUNDS: | | | |
| 127 (1) State General Fund | 1,249,251 | | |
| 128 Total Office of the President Pro | 1,249,251 | | 1,249,251 |
| 129 Tempore of the Senate | | | |
| 130 B. Judicial Branch: | | | |
| 131 1. Court of Civil Appeals: | | | |

| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|------------------|
| 132 (a) Court Operations Program | 5,067,760 | | 5,067,760 |
| 133 SOURCE OF FUNDS: | | | |
| 134 (1) State General Fund | 5,067,760 | | |
| 135 Total Court of Civil Appeals | 5,067,760 | | 5,067,760 |
| 136 2. Court of Criminal Appeals: | | | |
| 137 (a) Court Operations Program | 5,003,424 | | 5,003,424 |
| 138 SOURCE OF FUNDS: | | | |
| 139 (1) State General Fund | 5,003,424 | | |
| 140 Total Court of Criminal Appeals | 5,003,424 | | 5,003,424 |
| 141 3. Judicial Inquiry Commission: | | | |
| 142 (a) Administrative Services Program | 952,899 | | 952,899 |
| 143 SOURCE OF FUNDS: | | | |
| 144 (1) State General Fund | 952,899 | | |
| 145 Total Judicial Inquiry Commission | 952,899 | | 952,899 |
| 146 4. Judicial Retirement Fund: | | | |
| 147 (a) Fringe Benefits Program | 2,750,339 | | 2,750,339 |
| 148 SOURCE OF FUNDS: | | | |
| 149 (1) State General Fund, Estimated | 2,750,339 | | |
| 150 Total Judicial Retirement Fund | 2,750,339 | | 2,750,339 |
| 151 5. Supreme Court: | | | |
| 152 (a) Court Operations Program | 14,404,665 | 179 | 14,404,844 |
| 153 (1) <i>Statewide Coordination of Pro Bono</i> | <i>125,697</i> | | |
| 154 <i>Services in Civil Cases</i> | | | |
| 155 <i>As required by Section 12-10A-4(b), Code of Alabama 1975. The Supreme Court shall report</i> | | | |
| 156 <i>semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of</i> | | | |
| 157 <i>the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Director</i> | | | |
| 158 <i>of the Legislative Services Agency on the status of the updates to the case management and</i> | | | |
| 159 <i>e-filing systems.</i> | | | |
| 160 SOURCE OF FUNDS: | | | |
| 161 (1) State General Fund | 14,404,665 | | |

| | State General Fund | Other Funds | Total |
|--|--------------------|-------------|-------------------|
| 162 (2) Federal and Local Funds | | 179 | |
| 163 Total Supreme Court | 14,404,665 | 179 | 14,404,844 |
| 164 6. Supreme Court Library: | | | |
| 165 (a) Court Operations Program | 1,071,695 | | 1,071,695 |
| 166 SOURCE OF FUNDS: | | | |
| 167 (1) State General Fund | 1,071,695 | | |
| 168 Total Supreme Court Library | 1,071,695 | | 1,071,695 |
| 169 7. Unified Judicial System: | | | |
| 170 (a) Court Operations Program | 148,467,334 | 42,362,871 | 190,830,205 |
| 171 The above entity shall file a report with the Chairs of the House Ways and | | | |
| 172 Means-General Fund Committee and the Senate Finance and Taxation-General Fund | | | |
| 173 Committee and the Legislative Fiscal Officer prior to the first day of the | | | |
| 174 2024 Regular Session regarding the proposed expenditure and usage of the funds | | | |
| 175 appropriated in fiscal year 2024, as provided in Section 23. | | | |
| 176 (1) <i>23rd Circuit pilot program to monitor</i> | 100,000 | | |
| 177 <i>mental health defendants</i> | | | |
| 178 <i>The Unified Judicial System shall file a report with the Chair of the House Ways and</i> | | | |
| 179 <i>Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund</i> | | | |
| 180 <i>Committee, the Finance Director, and the Legislative Fiscal Officer by September 30, 2024. The</i> | | | |
| 181 <i>report shall provide the results of the pilot program and should either include a plan to scale</i> | | | |
| 182 <i>the program to other circuits or to terminate.</i> | | | |
| 183 (2) <i>Access to Justice Project</i> | 94,317 | | |
| 184 (3) <i>Juror Pay Increase</i> | 3,795,000 | | |
| 185 (b) Administrative Services Program | 3,589,831 | | 3,589,831 |
| 186 (c) Drug Court Program | 2,070,751 | | 2,070,751 |
| 187 (d) Juvenile Probation Officer | 12,568,901 | | 12,568,901 |
| 188 Services Program | | | |
| 189 (e) Alabama Sentencing Commission | 468,310 | | 468,310 |
| 190 The Unified Judicial System shall file a report with the Chairs of the House | | | |
| 191 Ways and Means-General Fund Committee and the Senate Finance and | | | |
| 192 Taxation-General Fund Committee prior to October 1, 2023 regarding the number | | | |

| | State General Fund | Other Funds | Total |
|-----|--|--------------------|--------------------|
| 193 | of court referral officers in each district. | | |
| 194 | SOURCE OF FUNDS: | | |
| 195 | (1) State General Fund | 167,165,127 | |
| 196 | (2) Advanced Technology and Data Exchange Fund | 2,656,820 | |
| 197 | (3) Court Automation Fund | 3,789,146 | |
| 198 | In accordance with Section 12-19-180, Code of Alabama 1975. | | |
| 199 | (4) Court Referral Officer Fund | 5,594,289 | |
| 200 | In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975. | | |
| 201 | (5) Federal and Local Funds | 18,027,252 | |
| 202 | (6) Judicial Administration Fund | 12,295,364 | |
| 203 | In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975. | | |
| 204 | Total Unified Judicial System | 167,165,127 | 42,362,871 |
| 205 | | | 209,527,998 |
| 206 | C. Executive Branch: | | |
| 207 | 1. Accountancy, Alabama State Board of Public: | | |
| 208 | | | |
| 209 | (a) Professional and Occupational Licensing and Regulation Program | 1,856,000 | 1,856,000 |
| 210 | SOURCE OF FUNDS: | | |
| 211 | (1) Alabama State Board of Public Accountancy Fund | 1,856,000 | |
| 212 | As provided in Section 34-1-22, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Board of Public Accountancy, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or withdrawn at the request of the applicant. | | |
| 213 | | | |
| 214 | Total Accountancy, Alabama State Board of Public | 1,856,000 | 1,856,000 |
| 215 | | | |
| 216 | 2. Adjustment, Board of: | | |
| 217 | | | |
| 218 | (a) Special Services Program | 1,516,500 | 1,516,500 |
| 219 | | | |
| 220 | | | |
| 221 | | | |
| 222 | | | |

| | State General Fund | Other Funds | Total |
|-----|--|------------------|------------------|
| 223 | SOURCE OF FUNDS: | | |
| 224 | (1) State General Fund - | 16,500 | |
| 225 | Administrative Costs | | |
| 226 | As provided by Sections 41-9-61 and 41-9-67, Code of Alabama 1975. | | |
| 227 | (2) State General Fund, Estimated | 1,500,000 | |
| 228 | For expenditures as provided in Sections 31-3-2, 36-30-2, and 41-9-73, Code of | | |
| 229 | Alabama 1975. | | |
| 230 | Total Adjustment, Board of | 1,516,500 | 1,516,500 |
| 231 | 3. Agricultural and Conservation | | |
| 232 | Development Commission: | | |
| 233 | (a) Water Resource Development | 1,683,567 | 1,683,567 |
| 234 | Program | | |
| 235 | (1) <i>Statewide Feral Swine Program</i> | 675,000 | |
| 236 | SOURCE OF FUNDS: | | |
| 237 | (1) State General Fund - Transfer | 1,683,567 | |
| 238 | Total Agricultural and Conservation | 1,683,567 | 1,683,567 |
| 239 | Development Commission | | |
| 240 | 4. Agriculture and Industries, | | |
| 241 | Department of: | | |
| 242 | (a) Administrative Services Program | 9,125,462 | 8,641,257 |
| 243 | (1) <i>Agricultural Museum Board</i> | 203,871 | |
| 244 | (2) <i>North Alabama Agriplex</i> | 100,000 | |
| 245 | (3) <i>Resource Conservation and Development</i> | 6,306,242 | |
| 246 | <i>Program</i> | | |
| 247 | (b) Agricultural Inspection Services | 4,267,678 | 21,552,232 |
| 248 | Program | | 25,819,910 |
| 249 | (1) <i>Industrial Hemp Program</i> | 50,000 | |
| 250 | (c) Laboratory Analysis and Disease | 2,675,219 | 12,711,781 |
| 251 | Control Program | | 15,387,000 |
| 252 | (d) Agricultural Development Services | 1,003,874 | 16,358,856 |
| | | | 17,362,730 |

| | State General Fund | Other Funds | Total |
|-----|---|-------------------|-------------------|
| 253 | Program | | |
| 254 | (1) Sweet Grown Alabama Program | 300,000 | |
| 255 | (e) Capital Outlay Program | 3,500,000 | 3,500,000 |
| 256 | SOURCE OF FUNDS: | | |
| 257 | (1) State General Fund | 17,072,233 | |
| 258 | (2) Agricultural Fund | 52,778,456 | |
| 259 | (3) Egg Inspection Fund | 25,000 | |
| 260 | (4) Shipping Point Inspection Fund | 8,460,670 | |
| 261 | Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975. | | |
| 262 | (5) Farmers' Market Authority Fund | 1,500,000 | |
| 263 | Total Agriculture and Industries, | 17,072,233 | 62,764,126 |
| 264 | Department of | | 79,836,359 |
| 265 | 5. Alabama Office of Minority Affairs | | |
| 266 | : | | |
| 267 | (a) Executive Direction Program | 1,187,374 | 1,187,374 |
| 268 | (1) Alabama HBCU Co-op Program | 290,000 | |
| 269 | a. Infantile Paralysis Center Monument | 20,000 | |
| 270 | SOURCE OF FUNDS: | | |
| 271 | (1) State General Fund | 1,187,374 | |
| 272 | Total Alabama Office of Minority | 1,187,374 | 1,187,374 |
| 273 | Affairs | | |
| 274 | 6. Alabama Trust Fund Board: | | |
| 275 | (a) Fiscal Management Program | 10,265 | 10,265 |
| 276 | SOURCE OF FUNDS: | | |
| 277 | (1) State General Fund | 10,265 | |
| 278 | Total Alabama Trust Fund Board | 10,265 | 10,265 |
| 279 | 7. Alcoholic Beverage Control Board, | | |
| 280 | Alabama : | | |
| 281 | (a) Alcoholic Beverage Management | 100,265,724 | 100,265,724 |
| 282 | Program | | |

| | State General Fund | Other Funds | Total |
|---|--------------------|--------------------|--------------------|
| 283 (b) Licensing, Regulation, 284 Enforcement Program | | 13,456,349 | 13,456,349 |
| 285 (c) Administrative Services Program | | 20,484,216 | 20,484,216 |
| 286 SOURCE OF FUNDS: | | | |
| 287 (1) ABC Board Fund | | 134,206,289 | |
| 288 Total Alcoholic Beverage Control Board, 289 Alabama | | 134,206,289 | 134,206,289 |
| 290 In addition to the above appropriation herein made, there is hereby appropriated for 291 each additional retail and wholesale store that is relocated or put into operation 292 during the fiscal year, an amount equal to the sum required to install and operate a 293 comparable store in operation by said Board. There is further appropriated to the 294 Alabama Alcoholic Beverage Control Board, after provision has been made for the 295 other expenditures herein authorized, such sums as are or may be necessary to 296 purchase the alcoholic beverages which are essential to maintain adequate stocks and 297 inventory for an economic and successful sales operation. In addition to the above 298 appropriation, it is further provided that, in the event any county or municipality 299 of the state shall, during the fiscal period covered by this appropriation by proper 300 referendum, authorize the legal sale of malt and brewed beverages within such county 301 or municipality there is further appropriated, in addition to the amount herein set 302 out, an amount comparable to that expended during the prior fiscal year for beer and 303 license tax supervision within counties or municipalities of similar size and 304 population. Provided further, that the amount appropriated herein shall be reduced 305 in like manner in the event any county or municipality wherein malt and brewed 306 beverages are now authorized by law to be sold shall, during the fiscal period 307 covered by this appropriation by proper referendum, declare unlawful the sale in 308 such county or municipality of such malt or brewed beverages. Notwithstanding any 309 other laws to the contrary, all revenue generated from bailment fees shall remain 310 with the Board to be used for its operations. | | | |
| 311 8. Architects, Board for Registration 312 of: | | | |
| 313 (a) Professional and Occupational | | 588,452 | 588,452 |

| | State General Fund | Other Funds | Total |
|-----|---|------------------|------------------|
| 314 | Licensing and Regulation Program | | |
| 315 | SOURCE OF FUNDS: | | |
| 316 | (1) Fund for the Board for | 588,452 | |
| 317 | Registration of Architects | | |
| 318 | As provided in Section 34-2-41, Code of Alabama 1975. | | |
| 319 | Total Architects, Board for | 588,452 | 588,452 |
| 320 | Registration of | | |
| 321 | 9. Archives and History, Department | | |
| 322 | of: | | |
| 323 | (a) Historical Resources Management | 2,062,750 | 2,726,677 |
| 324 | Program | 663,927 | |
| 325 | SOURCE OF FUNDS: | | |
| 326 | (1) State General Fund | 2,062,750 | |
| 327 | (2) Archives Historical Collections | 427 | |
| 328 | Fund | | |
| 329 | In accordance with Section 41-6-71, Code of Alabama 1975. | | |
| 330 | (3) Archives Memorial Fund | 13,500 | |
| 331 | (4) Archives Services Fund | 550,000 | |
| 332 | In accordance with Section 41-6-76, Code of Alabama 1975. | | |
| 333 | (5) Federal Grants Fund | 100,000 | |
| 334 | Total Archives and History, Department | 2,062,750 | 2,726,677 |
| 335 | of | | |
| 336 | 10. Assisted Living Administrators, | | |
| 337 | Alabama Board of Examiners of: | | |
| 338 | (a) Professional and Occupational | 180,650 | 180,650 |
| 339 | Licensing and Regulation Program | | |
| 340 | SOURCE OF FUNDS: | | |
| 341 | (1) Alabama State Board of Examiners | 180,650 | |
| 342 | of Assisted Living Administrators | | |
| 343 | Fund | | |

| | State General Fund | Other Funds | Total |
|-----|--|-------------|------------|
| 344 | As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975. | | |
| 345 | | 180,650 | 180,650 |
| 346 | Total Assisted Living Administrators, Alabama Board of Examiners of | | |
| 347 | 11. Athlete Agents Commission, Alabama: | | |
| 348 | (a) Professional and Occupational | 20,000 | 20,000 |
| 349 | Licensing and Regulation Program | | |
| 350 | SOURCE OF FUNDS: | | |
| 351 | (1) Athlete Agents Regulatory | 20,000 | |
| 352 | Commission Fund | | |
| 353 | As provided in Section 8-26A-31, Code of Alabama 1975. | | |
| 354 | | 20,000 | 20,000 |
| 355 | Total Athlete Agents Commission, Alabama | | |
| 356 | 12. Athletic Commission, Alabama: | | |
| 357 | (a) Licensing, Regulation and | 275,000 | 275,000 |
| 358 | Enforcement Program | | |
| 359 | SOURCE OF FUNDS: | | |
| 360 | (1) Alabama Boxing Commission Fund | 275,000 | |
| 361 | Total Athletic Commission, Alabama | | |
| 362 | 13. Athletic Trainers, Alabama Board of: | | |
| 363 | | | |
| 364 | (a) Professional and Occupational | 150,000 | 150,000 |
| 365 | Licensing and Regulation Program | | |
| 366 | SOURCE OF FUNDS: | | |
| 367 | (1) Alabama Athletic Trainers Fund | 150,000 | |
| 368 | As provided in Section 34-40-14, Code of Alabama 1975. | | |
| 369 | | 150,000 | 150,000 |
| 370 | Total Athletic Trainers, Alabama Board of | | |
| 371 | 14. Attorney General, Office of the : | | |
| 372 | (a) Legal Advice and Legal Services | 15,244,115 | 27,410,879 |
| 373 | Program | 12,166,764 | |

| | State General Fund | Other Funds | Total |
|--|--------------------|-------------------|-------------------|
| 374 (1) Central Alabama Crime Stoppers | 275,000 | | |
| 375 (b) Fair Marketing Practices Program | 1,069,073 | 1,253,090 | 2,322,163 |
| 376 SOURCE OF FUNDS: | | | |
| 377 (1) State General Fund | 13,235,837 | | |
| 378 (2) Attorney General Litigation | | 12,870,478 | |
| 379 Support Fund | | | |
| 380 In accordance with Section 36-15-4.2, Code of Alabama 1975. | | | |
| 381 (3) Federal Funds | | 1,250,000 | |
| 382 (4) Miscellaneous Receipts | | 2,376,727 | |
| 383 Total Attorney General, Office of the | 13,235,837 | 16,497,205 | 29,733,042 |
| 384 The Attorney General shall have the authority to expend any funds transferred from | | | |
| 385 the State Personnel Department. | | | |
| 386 15. Auctioneers, Alabama State Board of | | | |
| 387 : | | | |
| 388 (a) Professional and Occupational | | 275,000 | 275,000 |
| 389 Licensing and Regulation Program | | | |
| 390 SOURCE OF FUNDS: | | | |
| 391 (1) State Board of Auctioneers Fund | | 275,000 | |
| 392 Total Auctioneers, Alabama State Board | | 275,000 | 275,000 |
| 393 of | | | |
| 394 16. Auditor, State: | | | |
| 395 (a) Fiscal Management Program | 1,150,819 | | 1,150,819 |
| 396 SOURCE OF FUNDS: | | | |
| 397 (1) State General Fund | 1,150,819 | | |
| 398 Total Auditor, State | 1,150,819 | | 1,150,819 |
| 399 17. Bail Bonding Board, Alabama | | | |
| 400 Professional: | | | |
| 401 (a) Professional and Occupational | | 250,000 | 250,000 |
| 402 Licensing and Regulation Program | | | |
| 403 SOURCE OF FUNDS: | | | |

| | State General Fund | Other Funds | Total |
|---|--------------------|-------------------|-------------------|
| 404 (1) Alabama Bail Bond Board Fund | | 250,000 | |
| 405 Total Bail Bonding Board, Alabama | | 250,000 | 250,000 |
| 406 Professional | | | |
| 407 18. Banking Department, State: | | | |
| 408 (a) Charter, License and Regulate | | 19,399,000 | 19,399,000 |
| 409 Financial Institutions Program | | | |
| 410 SOURCE OF FUNDS: | | | |
| 411 (1) Banking Assessment Fees | | 14,345,900 | |
| 412 As provided in Section 5-2A-20, Code of Alabama 1975. | | | |
| 413 (2) Loan Examination Fund | | 5,053,100 | |
| 414 As provided in Sections 5-2A-24, 5-16-38.1, and 5-18-5, Code of Alabama 1975. | | | |
| 415 Total Banking Department, State | | 19,399,000 | 19,399,000 |
| 416 19. Bar Association, Alabama State: | | | |
| 417 (a) Professional and Occupational | | 6,900,975 | 6,900,975 |
| 418 Licensing and Regulation Program | | | |
| 419 SOURCE OF FUNDS: | | | |
| 420 (1) Federal and Local Funds | | 1,106,200 | |
| 421 As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975. | | | |
| 422 (2) State Bar Association Fund | | 5,794,775 | |
| 423 As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975. | | | |
| 424 Total Bar Association, Alabama State | | 6,900,975 | 6,900,975 |
| 425 20. Building Renovation Finance | | | |
| 426 Authority, Alabama: | | | |
| 427 (a) Administrative Support Services | 1,776,455 | | 1,776,455 |
| 428 Program | | | |
| 429 (1) ABRFA debt service attributable to the | 743,386 | | |
| 430 Alabama State House | | | |
| 431 (2) Alabama State House Operations and | 997,862 | | |
| 432 Maintenance | | | |
| 433 SOURCE OF FUNDS: | | | |

| | State General Fund | Other Funds | Total |
|---|--------------------|-------------------|-------------------|
| 434 (1) State General Fund - Transfer | 1,776,455 | | |
| 435 Total Building Renovation Finance | 1,776,455 | | 1,776,455 |
| 436 Authority, Alabama | | | |
| 437 Of the above appropriation, \$997,862 shall be expended for operations and | | | |
| 438 maintenance of the Alabama State House; and \$743,386 shall be expended for the | | | |
| 439 portion of ABRFA debt service that is attributable to the Alabama State House, in | | | |
| 440 accordance with Section 29-2-202, Code of Alabama 1975. | | | |
| 441 21. Child Abuse and Neglect Prevention, | | | |
| 442 State Department of: | | | |
| 443 (a) Social Services Program | 462,254 | 11,310,387 | 11,772,641 |
| 444 (1) <i>Human Trafficking Task Force</i> | <i>10,000</i> | | |
| 445 <i>established by Act 2014-199</i> | | | |
| 446 <i>In accordance with Sections 26-16-1, et seq., Code of Alabama 1975.</i> | | | |
| 447 SOURCE OF FUNDS: | | | |
| 448 (1) State General Fund - Transfer | 462,254 | | |
| 449 (2) Child Abuse Prevention Operating | | 11,310,387 | |
| 450 Fund | | | |
| 451 Total Child Abuse and Neglect | 462,254 | 11,310,387 | 11,772,641 |
| 452 Prevention, State Department of | | | |
| 453 22. Children's Services Facilitation | | | |
| 454 Team: | | | |
| 455 (a) Human Services Program | | 547,800 | 547,800 |
| 456 SOURCE OF FUNDS: | | | |
| 457 (1) Departmental Receipts | | 547,800 | |
| 458 <i>As provided in Section 12-15-508, Code of Alabama 1975.</i> | | | |
| 459 Total Children's Services Facilitation | | 547,800 | 547,800 |
| 460 Team | | | |
| 461 23. Chiropractic Examiners, Alabama | | | |
| 462 State Board of: | | | |
| 463 (a) Professional and Occupational | | 902,039 | 902,039 |

| | State General Fund | Other Funds | Total |
|-----|---|------------------|-------------------|
| 464 | Licensing and Regulation Program | | |
| 465 | SOURCE OF FUNDS: | | |
| 466 | (1) Alabama State Board of | 902,039 | |
| 467 | Chiropractic Examiner's Fund | | |
| 468 | As provided in Section 34-24-143, Code of Alabama 1975. | | |
| 469 | Total Chiropractic Examiners, Alabama | 902,039 | 902,039 |
| 470 | State Board of | | |
| 471 | 24. Choctawhatchee, Pea and Yellow | | |
| 472 | Rivers Watershed Management | | |
| 473 | Authority: | | |
| 474 | (a) Water Resource Development | 50,000 | 50,000 |
| 475 | Program | | |
| 476 | SOURCE OF FUNDS: | | |
| 477 | (1) Choctawhatchee, Pea and Yellow | 50,000 | |
| 478 | Rivers Fund | | |
| 479 | Total Choctawhatchee, Pea and Yellow | 50,000 | 50,000 |
| 480 | Rivers Watershed Management Authority | | |
| 481 | 25. Commerce, Department of: | | |
| 482 | (a) Industrial Development Program | 6,771,130 | 7,121,130 |
| 483 | (b) Skills Enhancement and Employment | 1,513,356 | 50,611,440 |
| 484 | Opportunities Program | 49,098,084 | |
| 485 | SOURCE OF FUNDS: | | |
| 486 | (1) State General Fund | 8,284,486 | |
| 487 | (2) Departmental Receipts | 350,000 | |
| 488 | (3) Federal and Local Funds | 49,098,084 | |
| 489 | Total Commerce, Department of | 8,284,486 | 57,732,570 |
| 490 | 26. Conservation and Natural Resources, | | |
| 491 | Department of: | | |
| 492 | (a) State Land Management Program | 79,044,224 | 79,044,224 |
| 493 | (b) Outdoor Recreation Sites and | 55,161,426 | 55,161,426 |

| | State General Fund | Other Funds | Total |
|-----|---|-------------|-------------|
| 494 | Services Program | | |
| 495 | (c) Game and Fish Program | 56,892,529 | 56,892,529 |
| 496 | (d) Marine Resources Program | 16,975,053 | 16,975,053 |
| 497 | (e) Administrative Services Program | 12,320,417 | 12,320,417 |
| 498 | (f) Capital Outlay Program | 21,335,000 | 21,335,000 |
| 499 | The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff, and repair of the Governor's official beach mansion. | | |
| 504 | (g) Deepwater Horizon Oil Spill Restoration | 165,843,770 | 165,843,770 |
| 506 | SOURCE OF FUNDS: | | |
| 507 | (1) Forever Wild Trust Fund - Transfer | 900,000 | |
| 509 | The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1, et seq., Code of Alabama 1975. | | |
| 511 | (2) GOMESA, Estimated | 70,984,874 | |
| 512 | (3) State Lands Fund | 12,409,350 | |
| 513 | (4) State Lands Fund - Coastal | 1,000,000 | |
| 514 | Pursuant to Section 40-23-77, Code of Alabama 1975. | | |
| 515 | (5) Parks Revolving Fund, Estimated | 50,851,536 | |
| 516 | (6) State Parks Fund | 415,710 | |
| 517 | (7) State Parks Fund - Cigarette Tax | 3,000,000 | |
| 518 | (8) State Parks Fund, Estimated | 8,104,180 | |
| 519 | Pursuant to Section 40-23-35, Code of Alabama 1975. | | |
| 520 | (9) Game and Fish Fund - Licenses, Fines, Fees, Interest Income and Other Departmental Receipts | 56,867,529 | |
| 523 | (10) Game and Fish Fund - Use Tax | 20,000 | |

| | State General Fund | Other Funds | Total |
|---|--------------------|--------------------|--------------------|
| 524 (11) State Reservoir Management Grant | | 1,380,000 | |
| 525 Fund | | | |
| 526 Pursuant to Act 2021-447. | | | |
| 527 (12) BP Oil Funds | | 29,393,937 | |
| 528 (13) Marine Resources Fund - | | 16,016,000 | |
| 529 Licenses, Taxes, Fines and Other | | | |
| 530 Departmental Receipts | | | |
| 531 (14) Marine Resources Fund - Use Tax | | 181,000 | |
| 532 Pursuant to Section 40-23-77, Code of Alabama 1975. | | | |
| 533 (15) Administrative Fund | | 12,320,417 | |
| 534 (16) State Parks Fund - DOT Transfer | | 500,000 | |
| 535 (17) RESTORE Act | | 143,227,886 | |
| 536 Total Conservation and Natural | | 407,572,419 | 407,572,419 |
| 537 Resources, Department of | | | |
| 538 27. Construction Recruitment Institute, | | | |
| 539 Alabama: | | | |
| 540 (a) Recruitment, Training and | | 1,800,000 | 1,800,000 |
| 541 Promotion Program | | | |
| 542 SOURCE OF FUNDS: | | | |
| 543 (1) Recruitment and Training | | 1,800,000 | |
| 544 Promotion Fund | | | |
| 545 Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975. | | | |
| 546 Total Construction Recruitment | | 1,800,000 | 1,800,000 |
| 547 Institute, Alabama | | | |
| 548 28. Contractors, State Licensing Board | | | |
| 549 for General: | | | |
| 550 (a) Professional and Occupational | | 2,754,816 | 2,754,816 |
| 551 Licensing and Regulation Program | | | |
| 552 SOURCE OF FUNDS: | | | |
| 553 (1) State Licensing Board for General | | 2,754,816 | |

| | State General Fund | Other Funds | Total |
|--|--------------------|------------------|------------------|
| 554 Contractors Fund | | | |
| 555 Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount | | | |
| 556 appropriated hereinabove to the State Licensing Board for General Contractors, | | | |
| 557 there is hereby appropriated such an amount as may be necessary to pay the | | | |
| 558 refund of any application for licenses which may have been rejected by the | | | |
| 559 Board or application withdrawn at the request of the applicant. | | | |
| 560 Total Contractors, State Licensing | | 2,754,816 | 2,754,816 |
| 561 Board for General | | | |
| 562 29. Corrections, Department of: | | | |
| 563 (a) Administrative Services and | 37,210,523 | | 37,210,523 |
| 564 Logistical Support Program | | | |
| 565 (b) Institutional Services | 624,521,881 | 73,119,692 | 697,641,573 |
| 566 Corrections Program | | | |
| 567 The Department of Corrections shall file a report with the Chairs of the House | | | |
| 568 Ways and Means-General Fund Committee and the Senate Finance and | | | |
| 569 Taxation-General Fund Committee and the Legislative Fiscal Officer prior to | | | |
| 570 the first day of the 2024 Regular Session regarding expenditures for mental | | | |
| 571 health and healthcare services for inmates in fiscal year 2023, including a | | | |
| 572 detailed explanation of cost increases. | | | |
| 573 (1) Community Corrections Program | 14,100,000 | | |
| 574 a. Ex-offender Small Business Support | 200,000 | | |
| 575 Program | | | |
| 576 (2) Therapeutic Education in Columbiana, | 6,500,000 | | |
| 577 Alabama | | | |
| 578 (c) Correctional Industries Program | | 39,826,660 | 39,826,660 |
| 579 The Department of Corrections shall not utilize any portion of its State | | | |
| 580 General Fund appropriation to support the Correctional Agricultural and | | | |
| 581 Industries Program. | | | |
| 582 (d) Capital Outlay Program | | 2,000,000 | 2,000,000 |
| 583 SOURCE OF FUNDS: | | | |
| 584 (1) State General Fund | 661,732,404 | | |

| | State General Fund | Other Funds | Total |
|---|---------------------------|--------------------|--------------------|
| 585 (2) DOC Miscellaneous and Federal 586 Funds, Estimated | | 64,619,692 | |
| 587 (3) Drug Demand Reduction Fund | | 8,500,000 | |
| 588 In accordance with Section 13A-12-283, Code of Alabama 1975. | | | |
| 589 (4) Correctional Agricultural Fund, 590 Estimated | | 6,687,000 | |
| 591 (5) Corrections Industries - Other 592 Funds | | 35,139,660 | |
| 593 The Commissioner of the Department of Corrections is authorized to utilize 594 funds herein appropriated as matching contributions, where required and 595 appropriate, to generate additional funds which would effectively increase the 596 appropriations for the Department of Corrections. Any such grant funds so 597 generated and in direct support for the Department of Corrections' operations 598 are also hereby appropriated. | | | |
| 599 Total Corrections, Department of | 661,732,404 | 114,946,352 | 776,678,756 |
| 600 In fiscal year 2024, the Department of Corrections shall report monthly to the Joint 601 Legislative Prison Oversight Committee, the Chairs of the House Ways and 602 Means-General Fund Committee and the Senate Finance and Taxation-General Fund 603 Committee, the Director of Finance, and the Legislative Fiscal Officer on the number 604 of officers at the end of the month, the net increase from September 30, 2018, the 605 monthly retention rate, and the amount and type of retention bonuses paid in 606 accordance with Act 2019-286. The report shall also provide an analysis of the 607 issues contributing to the Department's progress in hiring, retaining, and training 608 new correctional officers. In addition to all other appropriations to the Department 609 of Corrections, there is hereby conditionally appropriated to the Department of 610 Corrections any receipts from the sale of Corrections' assets which are deposited 611 into the State General Fund. This appropriation is conditioned upon proceeds from 612 the sale of any Corrections' assets being deposited into the State General Fund, the 613 recommendation of the Director of Finance, and the approval of the Governor. In 614 addition to the above appropriation to the Department of Corrections, there is 615 hereby conditionally appropriated from the State General Fund the sum of \$40,000,000 | | | |

| | State General Fund | Other Funds | Total |
|--|--|-------------|------------------|
| 616 617 618 619 620 621 622 623 624 625 626 627 628 629 | for the purpose of hiring additional correctional officers above the current funded amount. This appropriation is conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor. The appropriation may only be released in four equal amounts at the end of each quarter of the fiscal year and is further conditioned upon quarterly certification by the Finance Director and the Legislative Fiscal Officer that the Department is in compliance with the above monthly reporting requirements and the reports show increases in total correctional officers. Provided, however, if the requirements for the release of the conditional appropriation for staffing are not met, the \$40,000,000 shall be conditionally appropriated from the State General Fund to the Department of Corrections - Correctional Capital Improvement Fund established in Section 14-2-21(c), Code of Alabama 1975. This appropriation is conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor. | | |
| 630 631 | 30. Cosmetology and Barbering, Alabama Board of: | | |
| 632 633 | (a) Professional and Occupational Licensing and Regulation Program | 3,408,500 | 3,408,500 |
| 634 | SOURCE OF FUNDS: | | |
| 635 636 | (1) Alabama Board of Cosmetology and Barbering Fund | 3,408,500 | |
| 637 | As provided in Section 34-7B-6, Code of Alabama 1975. | | |
| 638 639 | Total Cosmetology and Barbering, Alabama Board of | | 3,408,500 |
| 640 641 | 31. Counseling, Alabama Board of Examiners in: | | |
| 642 643 | (a) Professional and Occupational Licensing and Regulation Program | 975,000 | 975,000 |
| 644 | SOURCE OF FUNDS: | | |
| 645 646 | (1) Alabama Board of Examiners in Counseling Fund | 975,000 | |

| | State General Fund | Other Funds | Total |
|-----|---|------------------|------------------|
| 647 | As provided in Section 34-8A-6, Code of Alabama 1975. | | |
| 648 | Total Counseling, Alabama Board of | 975,000 | 975,000 |
| 649 | Examiners in | | |
| 650 | 32. Court Reporting, Alabama Board of : | | |
| 651 | (a) Professional and Occupational | 200,000 | 200,000 |
| 652 | Licensing and Regulation Program | | |
| 653 | SOURCE OF FUNDS: | | |
| 654 | (1) Alabama Board of Court Reporting | 200,000 | |
| 655 | Fund | | |
| 656 | As provided in Section 34-8B-17, Code of Alabama 1975. | | |
| 657 | Total Court Reporting, Alabama Board of | 200,000 | 200,000 |
| 658 | | | |
| 659 | 33. Credit Union Administration, | | |
| 660 | Alabama: | | |
| 661 | (a) Charter, License and Regulate | 2,558,002 | 2,558,002 |
| 662 | Financial Institutions Program | | |
| 663 | SOURCE OF FUNDS: | | |
| 664 | (1) Alabama Credit Union | 2,558,002 | |
| 665 | Administration Fund | | |
| 666 | As provided in Section 5-17-7, Code of Alabama 1975. | | |
| 667 | Total Credit Union Administration, | 2,558,002 | 2,558,002 |
| 668 | Alabama | | |
| 669 | 34. Crime Victims Compensation | | |
| 670 | Commission, Alabama: | | |
| 671 | (a) Special Services Program, | 500,000 | 4,385,349 |
| 672 | Estimated | 3,885,349 | |
| 673 | SOURCE OF FUNDS: | | |
| 674 | (1) State General Fund | 400,000 | |
| 675 | (2) State General Fund - Transfer | 100,000 | |
| 676 | To be expended for the Victims of Crime and Leniency (VOCAL). | | |

| | State General Fund | Other Funds | Total |
|--|--------------------|-------------------|-------------------|
| 677 (3) Alabama Crime Victims 678 Compensation Commission Fund, 679 Estimated | | 3,885,349 | |
| 680 To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of 681 Alabama 1975. | | | |
| 682 Total Crime Victims Compensation 683 Commission, Alabama | 500,000 | 3,885,349 | 4,385,349 |
| 684 35. Debt Service: | | | |
| 685 (a) General Obligation Bonds, 686 Estimated | 20,836,757 | 17,375,686 | 38,212,443 |
| 687 (b) Corrections Institute Finance 688 Authority | 30,000,000 | | 30,000,000 |
| 689 The above appropriation to the Alabama Corrections Institution Finance 690 Authority (ACIFA) is conditioned upon ACIFA being required to make a debt 691 service payment during fiscal year 2024 on bonds issued pursuant to the 692 authorization granted by Act 2021-546. Any of the above appropriation that is 693 not needed to make a debt service payment during fiscal year 2024 on bonds 694 issued pursuant to the authorization granted by Act 2021-546 is appropriated 695 to the Department of Corrections-Correctional Capital Improvement Fund. | | | |
| 696 SOURCE OF FUNDS: | | | |
| 697 (1) State General Fund, Transfer | 30,000,000 | | |
| 698 (2) State General Fund, Transfer, 699 Estimated | 20,836,757 | | |
| 700 (3) Alabama Capital Improvement Trust 701 Fund Transfer, Estimated | | 17,375,686 | |
| 702 Total Debt Service | 50,836,757 | 17,375,686 | 68,212,443 |
| 703 The above appropriation shall be used to pay debt service on the following General 704 Obligation Bonds: Series 2013-A, Series 2013-B, Series 2014-A, Series 2016-A, Series 705 2016-C, Series 2018-A, Series 2018-B, Series 2018-C, and Series 2022-A. In the event 706 any of the above bonds are refunded or new General Obligation bonds are issued, debt 707 service on these newly issued bonds may be paid from the appropriations made above | | | |

| | State General Fund | Other Funds | Total |
|-----|---|----------------|----------------|
| 708 | from either the State General Fund or the Capital Improvement Trust Fund contingent | | |
| 709 | upon the recommendation of the Director of Finance and the approval of the Governor. | | |
| 710 | 36. Dietetics/Nutrition Practice, | | |
| 711 | Alabama State Board of Examiners | | |
| 712 | for: | | |
| 713 | (a) Professional and Occupational | 300,000 | 300,000 |
| 714 | Licensing and Regulation Program | | |
| 715 | SOURCE OF FUNDS: | | |
| 716 | (1) State Board of | 300,000 | |
| 717 | Dietetics/Nutrition Fund | | |
| 718 | As provided in Section 34-34A-8, Code of Alabama 1975. | | |
| 719 | Total Dietetics/Nutrition Practice, | 300,000 | 300,000 |
| 720 | Alabama State Board of Examiners for | | |
| 721 | 37. District Attorneys: | | |
| 722 | (a) Court Operations Program | 44,543,046 | 44,543,046 |
| 723 | (1) <i>District Attorneys Administrative Fund</i> | 27,095,330 | |
| 724 | <i>for use in the District Attorney's</i> | | |
| 725 | <i>Office of the several Judicial Circuits</i> | | |
| 726 | <i>The funds shall be allocated to the several judicial circuits based upon a formula established</i> | | |
| 727 | <i>by the Alabama District Attorneys Association. Before February 1, 2024, the District Attorneys</i> | | |
| 728 | <i>shall file a consolidated report with the Chair of the House Ways and Means-General Fund</i> | | |
| 729 | <i>Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, Director of</i> | | |
| 730 | <i>Finance, and the Legislative Fiscal Officer regarding the amount of funds collected and the</i> | | |
| 731 | <i>expenditure of any funds received from pretrial diversion or other revenue-raising measures in</i> | | |
| 732 | <i>each judicial circuit in fiscal year 2023.</i> | | |
| 733 | (2) <i>Salaries and Expenses of Supernumerary</i> | 8,365,510 | |
| 734 | <i>District Attorneys</i> | | |
| 735 | (3) <i>Salaries of District Attorneys</i> | 9,063,206 | |
| 736 | (4) <i>Travel Expenses of District Attorneys</i> | 19,000 | |
| 737 | SOURCE OF FUNDS: | | |
| 738 | (1) State General Fund | 17,542,731 | |

| | State General Fund | Other Funds | Total |
|---|--------------------|----------------|-------------------|
| 739 (2) State General Fund - Transfer | 27,000,315 | | |
| 740 Total District Attorneys | 44,543,046 | | 44,543,046 |
| 741 38. Drycleaning Environmental Response | | | |
| 742 Trust Fund Advisory Board, Alabama: | | | |
| 743 (a) Self Insurance Program | | 500,000 | 500,000 |
| 744 SOURCE OF FUNDS: | | | |
| 745 (1) Alabama Drycleaning Environmental | | 500,000 | |
| 746 Response Trust Fund | | | |
| 747 Total Drycleaning Environmental | | 500,000 | 500,000 |
| 748 Response Trust Fund Advisory Board, | | | |
| 749 Alabama | | | |
| 750 As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975. | | | |
| 751 39. Economic and Community Affairs, | | | |
| 752 Alabama Department of: | | | |
| 753 (a) Administrative Support Services | 1,645,166 | 13,202,025 | 14,847,191 |
| 754 Program | | | |
| 755 (b) Planning Program | 19,234,526 | 216,881,296 | 236,115,822 |
| 756 It is the intent of the Legislature to provide from the Planning Program | | | |
| 757 assistance to low-income and elderly citizens who live on fixed incomes for | | | |
| 758 large increases in energy bills due to increases allowed by the Public Service | | | |
| 759 Commission. | | | |
| 760 (1) <i>Airport Development Grant Program</i> | 5,500,000 | | |
| 761 <i>To be operated through an intergovernmental agreement with the Department of Transportation,</i> | | | |
| 762 <i>provided however, prior to awarding any other grants, the Department of Transportation shall</i> | | | |
| 763 <i>establish and publish guidelines regarding the criteria required for an airport to receive a</i> | | | |
| 764 <i>grant and shall provide this information to all members of the Legislature.</i> | | | |
| 765 (2) <i>Alabama Association of Regional</i> | 4,790,526 | | |
| 766 <i>Councils</i> | | | |
| 767 (3) <i>Alabama Coalition Against Domestic</i> | 475,000 | | |
| 768 <i>Violence</i> | | | |
| 769 (4) <i>Alabama Women's Commission</i> | 65,000 | | |

| | State General Fund | Other Funds | Total |
|-----|---|--------------------|--------------|
| 770 | (5) Anniston Army Depot | 75,000 | |
| 771 | (6) BRAC Ft. Rucker | 75,000 | |
| 772 | (7) BRAC Montgomery | 75,000 | |
| 773 | (8) East Alabama Chamber of Commerce | 75,000 | |
| 774 | (9) Electric Vehicle Infrastructure and Planning Grant Program | 4,000,000 | |
| 775 | | | |
| 776 | (10) PALS/Adopt-a-Mile Program | 200,000 | |
| 777 | (11) Community Action Agencies | 500,000 | |
| 778 | <i>To be distributed as a grant to the Community Action Association of Alabama, which shall</i> | | |
| 779 | <i>distribute the funds to the twenty-two recognized community action administering agencies</i> | | |
| 780 | <i>provided for in Sections 11-96-1 through 11-96-6, Code of Alabama 1975, based on their</i> | | |
| 781 | <i>populations below the poverty level. The Community Action Association of Alabama shall not</i> | | |
| 782 | <i>expend more than ten percent of the funds for administrative expenses.</i> | | |
| 783 | (12) Main Street Alabama Program | 1,300,000 | |
| 784 | <i>To be equally distributed to the members of the Main Street Alabama Program as of October 1,</i> | | |
| 785 | <i>2023.</i> | | |
| 786 | (13) Faunsdale Foundation | 300,000 | |
| 787 | <i>For one-time assistance for building repairs and renovations.</i> | | |
| 788 | (14) Food Bank Grant Program | 270,000 | |
| 789 | <i>The maximum amount of any grant awarded to any food bank shall be \$30,000.</i> | | |
| 790 | (15) Healthy Food Financing Initiative | 200,000 | |
| 791 | (16) Southern Rails Commission | 60,000 | |
| 792 | <i>To pay the State's membership dues.</i> | | |
| 793 | (17) Military Stabilization Committee | 460,000 | |
| 794 | (18) Madison County BRAC | 75,000 | |
| 795 | (19) City of Madison park upgrades and community center | 500,000 | |
| 796 | | | |
| 797 | (20) Woodlawn Foundation | 200,000 | |
| 798 | (c) Energy Management Program | 6,063,195 | 84,572,589 |
| 799 | (d) Law Enforcement Planning and Development Program | 1,003,759 | 113,584,723 |
| 800 | | | 90,635,784 |
| | | | 114,588,482 |

| | State General Fund | Other Funds | Total | |
|-----|--|--------------------|--------------|-----------|
| 801 | (e) Surplus Property Program | 540,953 | 3,533,813 | 4,074,766 |
| 802 | (f) Water Resources Program | 1,928,598 | 7,654,132 | 9,582,730 |
| 803 | (1) Coalition of Alabama Waterways Association | 325,000 | | |
| 804 | | | | |
| 805 | <i>To be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers Water Development Association, the Tennessee River Valley Association, the Warrior-Tombigbee Waterway Association, and the Tennessee-Tombigbee Waterway Council.</i> | | | |
| 806 | | | | |
| 807 | | | | |
| 808 | (2) Legal Fees for the Tri-State Water Litigation | 538,650 | | |
| 809 | | | | |
| 810 | <i>Up to the amount above (maximum).</i> | | | |
| 811 | (g) Broadband Program | 3,000,000 | 1,000,000 | 4,000,000 |
| 812 | The above appropriation shall be expended for the Broadband Accessibility Grant Program. | | | |
| 813 | | | | |
| 814 | SOURCE OF FUNDS: | | | |
| 815 | (1) State General Fund | 33,416,197 | | |
| 816 | (2) Administrative Transfers and Other Departmental Receipts | | 13,202,025 | |
| 817 | | | | |
| 818 | (3) Federal and Local Funds | | 408,167,740 | |
| 819 | (4) Neighbors Helping Neighbors Fund | | 25,000 | |
| 820 | (5) Domestic Violence Trust Fund | | 3,000,000 | |
| 821 | (6) Juvenile Accountability Incentive Block Fund | | 6,000,000 | |
| 822 | | | | |
| 823 | (7) State Safety Coordinating Fund | | 3,000,000 | |
| 824 | (8) Traffic Safety Trust Fund | | 3,500,000 | |
| 825 | (9) Administrative Transfers from Federal-Donated Surplus Property Sales, Estimated | | 2,163,473 | |
| 826 | | | | |
| 827 | | | | |
| 828 | (10) Administrative Transfers from State-Owned Surplus Property Sales, Estimated | | 1,370,340 | |
| 829 | | | | |
| 830 | | | | |

| | State General Fund | Other Funds | Total |
|-----|--|------------------|--------------------|
| 862 | 41. Electronic Security Board of | | |
| 863 | Licensure, Alabama: | | |
| 864 | (a) Professional and Occupational | 475,000 | 475,000 |
| 865 | Licensing and Regulation Program | | |
| 866 | SOURCE OF FUNDS: | | |
| 867 | (1) Alabama Electronic Security Board | 475,000 | |
| 868 | of Licensure Fund | | |
| 869 | Total Electronic Security Board of | 475,000 | 475,000 |
| 870 | Licensure, Alabama | | |
| 871 | 42. Emergency Management Agency: | | |
| 872 | (a) Readiness and Recovery Program | 7,517,002 | 168,087,815 |
| 873 | SOURCE OF FUNDS: | | |
| 874 | (1) State General Fund | 7,097,002 | |
| 875 | (2) State General Fund Transfer - | 420,000 | |
| 876 | Local EMA Assistance Fund | | |
| 877 | (3) Federal - Operating Funds | 12,518,735 | |
| 878 | (4) Federal - Prior Year Disaster | 147,632,078 | |
| 879 | Funds | | |
| 880 | (5) Local EMA Assistance Fund | 420,000 | |
| 881 | From the above appropriation, the amounts necessary to comply with the | | |
| 882 | provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are | | |
| 883 | hereby appropriated and shall be expended for the purposes provided for in | | |
| 884 | Section 31-9-62, Code of Alabama 1975. | | |
| 885 | Total Emergency Management Agency | 7,517,002 | 168,087,815 |
| 886 | 43. Employees' Suggestion Incentive | | |
| 887 | Board, Alabama: | | |
| 888 | (a) Employees' Suggestion Incentive | 9,500 | 9,500 |
| 889 | Program | | |
| 890 | SOURCE OF FUNDS: | | |
| 891 | (1) State General Fund | 9,500 | |

| | State General Fund | Other Funds | Total |
|---|--------------------|------------------|------------------|
| 892 Total Employees' Suggestion Incentive | 9,500 | | 9,500 |
| 893 Board, Alabama | | | |
| 894 The Employees' Suggestion Incentive Board shall collaborate with the Department of | | | |
| 895 Finance to ensure that all state employees are informed of the financial incentive | | | |
| 896 awards available to state employees whose adopted suggestions result in substantial | | | |
| 897 financial savings or improvements in the efficiency of state operations pursuant to | | | |
| 898 Section 36-1-7.1, Code of Alabama 1975. | | | |
| 899 44. Engineers and Land Surveyors, State | | | |
| 900 Board of Licensure for | | | |
| 901 Professional: | | | |
| 902 (a) Professional and Occupational | | 2,219,248 | 2,219,248 |
| 903 Licensing and Regulation Program | | | |
| 904 SOURCE OF FUNDS: | | | |
| 905 (1) Professional Engineers and | | 2,219,248 | |
| 906 Professional Land Surveyors Fund | | | |
| 907 As provided in Section 34-11-36, Code of Alabama 1975. | | | |
| 908 Total Engineers and Land Surveyors, | | 2,219,248 | 2,219,248 |
| 909 State Board of Licensure for | | | |
| 910 Professional | | | |
| 911 45. Environmental Management, | | | |
| 912 Department of: | | | |
| 913 (a) Environmental Management Program | 24,482,935 | 299,304,249 | 323,787,184 |
| 914 (1) <i>State Match Required for Federal</i> | <i>5,608,800</i> | | |
| 915 <i>Funding from Drinking Water State</i> | | | |
| 916 <i>Revolving Funds and the Clean Water</i> | | | |
| 917 <i>State Revolving Funds</i> | | | |
| 918 (2) <i>State Match Required for Federal</i> | <i>14,850,259</i> | | |
| 919 <i>Funding from Drinking Water State</i> | | | |
| 920 <i>Revolving Funds and the Clean Water</i> | | | |
| 921 <i>State Revolving Funds. As Established</i> | | | |
| 922 <i>by Sections 50102 and 50210 of the</i> | | | |

| | State General Fund | Other Funds | Total |
|-----|---|-------------|-------|
| 923 | | | |
| 924 | | | |
| | <i>Infrastructure Investment and Jobs Act of 2021.</i> | | |
| 925 | | | |
| 926 | | | |
| | <i>(3) Concentrated Animal Feeding Operation Program (CAFO)</i> | | |
| | 575,000 | | |
| 927 | SOURCE OF FUNDS: | | |
| 928 | | | |
| | (1) State General Fund - Transfer | | |
| | 24,482,935 | | |
| 929 | | | |
| | (2) Alabama Recycling Fund | | |
| | | 6,075,000 | |
| 930 | In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975. | | |
| 931 | | | |
| | (3) BP Restore Recovery Fund | | |
| | | 3,000,000 | |
| 932 | | | |
| | (4) Departmental Receipts | | |
| | | 831,962 | |
| 933 | | | |
| 934 | | | |
| | (5) Environmental Management Fines and Fees | | |
| | | 40,770,991 | |
| 935 | As provided in Section 22-22A-11, Code of Alabama 1975. | | |
| 936 | | | |
| | (6) Federal Funds | | |
| | | 23,673,800 | |
| 937 | | | |
| 938 | | | |
| | (7) Federal Match - Public Water Authority | | |
| | | 112,000,000 | |
| 939 | | | |
| 940 | | | |
| | (8) Federal Match - Water Pollution Control Authority | | |
| | | 50,943,484 | |
| 941 | | | |
| | (9) Hazardous Substance Cleanup Fund | | |
| | | 493,966 | |
| 942 | As provided in Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975. | | |
| 943 | | | |
| | (10) Pollution Control Grant Fund | | |
| | | 600,000 | |
| 944 | As provided in Section 22-22A-16, Code of Alabama 1975. | | |
| 945 | | | |
| 946 | | | |
| | (11) Public Water SRF Administrative Fees | | |
| | | 1,604,345 | |
| 947 | | | |
| | (12) Scrap Tire Fund | | |
| | | 6,600,000 | |
| 948 | As provided in Section 22-40A-15, Code of Alabama 1975. | | |
| 949 | | | |
| | (13) Scrap Tire Fund - Transfer | | |
| | | 1,610,000 | |
| 950 | As provided in Section 22-40A-22, Code of Alabama 1975. | | |
| 951 | | | |
| | (14) Solid Waste Fund | | |
| | | 7,825,000 | |
| 952 | In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975. | | |

| | State General Fund | Other Funds | Total |
|--|--------------------|--------------------|--------------------|
| 953 (15) SRF Administrative Fees | | 3,725,966 | |
| 954 As provided in Section 22-34-3, Code of Alabama 1975. | | | |
| 955 (16) Underground and Aboveground | | 36,800,000 | |
| 956 Storage Tank Trust Fund | | | |
| 957 As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation | | | |
| 958 shall be conditioned upon the expenditure of such funds solely for the | | | |
| 959 purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975. | | | |
| 960 (17) Underground and Aboveground | | 2,749,735 | |
| 961 Storage Tank Trust Fund - | | | |
| 962 Transfer | | | |
| 963 As provided in Section 22-35-9, Code of Alabama 1975. | | | |
| 964 Total Environmental Management, | 24,482,935 | 299,304,249 | 323,787,184 |
| 965 Department of | | | |
| 966 46. Ethics Commission, Alabama: | | | |
| 967 (a) Regulation of Public Officials | 2,208,785 | | 2,208,785 |
| 968 and Employees Program | | | |
| 969 SOURCE OF FUNDS: | | | |
| 970 (1) State General Fund, Estimated | 2,208,785 | | |
| 971 Total Ethics Commission, Alabama | 2,208,785 | | 2,208,785 |
| 972 As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation | | | |
| 973 provision shall include the reversion reappropriated amount, if any. | | | |
| 974 47. Finance, Department of: | | | |
| 975 (a) Fiscal Management Program | 2,188,819 | 17,767,201 | 19,956,020 |
| 976 (b) Administrative Support Services | 2,136,830 | 101,736,913 | 103,873,743 |
| 977 Program | | | |
| 978 (c) State Capitol Program | 1,362,338 | | 1,362,338 |
| 979 SOURCE OF FUNDS: | | | |
| 980 (1) State General Fund | 4,933,192 | | |
| 981 (2) State General Fund, Transfer | 754,795 | | |
| 982 (3) Accounting and Administration | | 2,990,000 | |

| | State General Fund | Other Funds | Total |
|------|--|-------------|-------|
| 983 | Fund | | |
| 984 | (4) Comptroller Revolving Fund, | 6,924,346 | |
| 985 | Estimated | | |
| 986 | (5) Debt Management Fund, Estimated | 423,625 | |
| 987 | (6) Finance Director's Revolving Fund | 970,000 | |
| 988 | (7) Office of Indigent Defense | 1,620,608 | |
| 989 | Services Fund, Estimated | | |
| 990 | (8) State Procurement Fund, Estimated | 4,838,622 | |
| 991 | (9) Capitol Complex Maintenance and | 30,411,861 | |
| 992 | Repair Fund, Estimated | | |
| 993 | (10) Craft Training Fund, Estimated | 9,000,000 | |
| 994 | (11) Education Liability Trust Fund - | 647,315 | |
| 995 | Administration | | |
| 996 | (12) Employee Injury Compensation | 5,473,166 | |
| 997 | Trust Fund - Administration | | |
| 998 | As provided in Sections 36-29A-1, et seq., Code of Alabama 1975. | | |
| 999 | (13) General Liability Trust Fund - | 1,253,722 | |
| 1000 | Administration | | |
| 1001 | As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975. | | |
| 1002 | (14) Legal Revolving Fund | 1,795,333 | |
| 1003 | (15) Mail and Supply Revolving Fund, | 6,000,000 | |
| 1004 | Estimated | | |
| 1005 | (16) Personnel Revolving Fund | 527,950 | |
| 1006 | (17) Real Property Management Fund, | 6,209,364 | |
| 1007 | Estimated | | |
| 1008 | (18) State Business Systems Fund, | 34,078,875 | |
| 1009 | Estimated | | |
| 1010 | (19) State Insurance | 6,339,327 | |
| 1011 | Fund-Administration | | |
| 1012 | As provided in Sections 41-15-1, et seq., Code of Alabama 1975. | | |

| | State General Fund | Other Funds | Total | |
|------|--|-------------------|--------------------|--------------------|
| 1013 | Total Finance, Department of | 5,687,987 | 119,504,114 | 125,192,101 |
| 1014 | 48. Flexible Employees Benefit Board: | | | |
| 1015 | (a) Fringe Benefits Program, | | 1,882,046 | 1,882,046 |
| 1016 | Estimated | | | |
| 1017 | In accordance with Sections 36-29-20 through 36-29-30, Code of Alabama 1975. | | | |
| 1018 | SOURCE OF FUNDS: | | | |
| 1019 | (1) Flexible Employees Benefit Board | | 1,882,046 | |
| 1020 | Fund, Estimated | | | |
| 1021 | Total Flexible Employees Benefit Board | | 1,882,046 | 1,882,046 |
| 1022 | 49. Forensic Sciences, Department of: | | | |
| 1023 | (a) Forensic Science Services Program | 21,295,257 | 14,383,255 | 35,678,512 |
| 1024 | SOURCE OF FUNDS: | | | |
| 1025 | (1) State General Fund | 21,295,257 | | |
| 1026 | (2) Chemical Test Fund, Estimated | | 1,112,919 | |
| 1027 | As provided in Sections 36-18-51 and 32-5A-191, Code of Alabama 1975. | | | |
| 1028 | (3) DNA Fund, Estimated | | 8,141,096 | |
| 1029 | (4) Federal and Local Funds | | 2,872,990 | |
| 1030 | (5) Forensic Services Fund, Estimated | | 2,256,250 | |
| 1031 | As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975. | | | |
| 1032 | Total Forensic Sciences, Department of | 21,295,257 | 14,383,255 | 35,678,512 |
| 1033 | 50. Foresters, Alabama State Board of | | | |
| 1034 | Registration for: | | | |
| 1035 | (a) Professional and Occupational | | 200,000 | 200,000 |
| 1036 | Licensing and Regulation Program | | | |
| 1037 | SOURCE OF FUNDS: | | | |
| 1038 | (1) Professional Foresters Fund | | 200,000 | |
| 1039 | As provided in Section 34-12-36, Code of Alabama 1975. | | | |
| 1040 | Total Foresters, Alabama State Board of | | 200,000 | 200,000 |
| 1041 | Registration for | | | |

| | State General Fund | Other Funds | Total | |
|------|--|-------------------|-------------------|-------------------|
| 1042 | 51. Forestry Commission, Alabama: | | | |
| 1043 | (a) Forest Resources Protection and | 14,292,086 | 18,889,357 | 33,181,443 |
| 1044 | Development Program | | | |
| 1045 | All monies received by the Forestry Commission for Volunteer Fire Departments | | | |
| 1046 | or Rural Fire Protection, from whatever source, must be used for those | | | |
| 1047 | purposes and an accounting of same shall be filed with both houses of the | | | |
| 1048 | Legislature before the third legislative day of the following regular session. | | | |
| 1049 | The State Forester shall notify all members of the local legislative | | | |
| 1050 | delegation five days prior to the presentation of any funds to any of the | | | |
| 1051 | Volunteer Fire Departments within that legislative district. The State | | | |
| 1052 | Forester shall make every effort to involve the members of the local | | | |
| 1053 | legislative delegation who wish to participate in the presentation of each | | | |
| 1054 | grant. | | | |
| 1055 | (1) Forest Products Economic Development | 200,000 | | |
| 1056 | Specialist | | | |
| 1057 | (2) Forest Worker Institute | 200,000 | | |
| 1058 | For logging operation equipment and training. | | | |
| 1059 | (3) Pinhoti Trail Maintenance | 325,000 | | |
| 1060 | (4) Procurement and Maintenance of Forest | 1,500,000 | | |
| 1061 | Fire Fighting Vehicles and Equipment | | | |
| 1062 | (5) Rural and Community Fire Protection | 2,000,000 | | |
| 1063 | SOURCE OF FUNDS: | | | |
| 1064 | (1) State General Fund | 325,000 | | |
| 1065 | (2) State General Fund - Transfer | 13,967,086 | | |
| 1066 | (3) Emergency Forest Fire Fund, | | 851,491 | |
| 1067 | Estimated | | | |
| 1068 | The above appropriation from the Emergency Forest Fire Fund shall be | | | |
| 1069 | conditioned as provided by Section 9-3-10.1, Code of Alabama 1975. | | | |
| 1070 | (4) Forestry Commission Fund | | 18,037,866 | |
| 1071 | Total Forestry Commission, Alabama | 14,292,086 | 18,889,357 | 33,181,443 |
| 1072 | 52. Forever Wild Land Trust, Board of | | | |

| | State General Fund | Other Funds | Total |
|------|---|-------------------|-------------------|
| 1073 | Trustees: | | |
| 1074 | (a) Capital Outlay Program | 14,535,181 | 14,535,181 |
| 1075 | (b) Administrative Services Program | 1,615,737 | 1,615,737 |
| 1076 | Of the above appropriation to the Administrative Services Program, an amount | | |
| 1077 | equal to 15% of capital outlay expenditures shall be transferred to the | | |
| 1078 | Forever Wild Land Trust Stewardship Account, in accordance with Alabama | | |
| 1079 | Constitution of 2022 §219.07 . | | |
| 1080 | SOURCE OF FUNDS: | | |
| 1081 | (1) Forever Wild Land Trust Fund | 16,150,918 | |
| 1082 | Total Forever Wild Land Trust, Board of Trustees | 16,150,918 | 16,150,918 |
| 1083 | | | |
| 1084 | The above appropriation is in accordance with Alabama Constitution of 2022 §219.07. | | |
| 1085 | 53. Forever Wild Trust Fund, Stewardship Board: | | |
| 1086 | | | |
| 1087 | (a) Alabama Natural Heritage Program | 3,000,000 | 3,000,000 |
| 1088 | SOURCE OF FUNDS: | | |
| 1089 | (1) Forever Wild Trust Fund Stewardship Fund, estimated | 3,000,000 | |
| 1090 | | | |
| 1091 | Total Forever Wild Trust Fund, Stewardship Board | 3,000,000 | 3,000,000 |
| 1092 | | | |
| 1093 | 54. Funeral Service, Alabama Board of: | | |
| 1094 | (a) Professional and Occupational Licensing and Regulation Program | 536,037 | 536,037 |
| 1095 | | | |
| 1096 | SOURCE OF FUNDS: | | |
| 1097 | (1) Alabama Funeral Directors and Embalmers Fund | 536,037 | |
| 1098 | | | |
| 1099 | As provided in Section 34-13-23, Code of Alabama 1975. | | |
| 1100 | Total Funeral Service, Alabama Board of | 536,037 | 536,037 |
| 1101 | 55. Genetic Counseling, Alabama Board of: | | |
| 1102 | | | |

| | State General Fund | Other Funds | Total |
|---|--------------------|------------------|------------------|
| 1103 (a) Professional and Occupational | | 95,000 | 95,000 |
| 1104 Licensing and Regulation Program | | | |
| 1105 SOURCE OF FUNDS: | | | |
| 1106 (1) Genetic Counseling Fund | | 95,000 | |
| 1107 Total Genetic Counseling, Alabama Board | | 95,000 | 95,000 |
| 1108 of | | | |
| 1109 56. Geological Survey: | | | |
| 1110 (a) Discovery and Development of | 4,256,652 | 3,403,552 | 7,660,204 |
| 1111 Mineral, Energy and Water | | | |
| 1112 Resources, Geologic Research and | | | |
| 1113 Topographic Mapping Program | | | |
| 1114 (1) Choctawhatchee, Pea and Yellow Rivers | 405,388 | | |
| 1115 Watershed Management Authority | | | |
| 1116 <i>To be a program under the State Geologist of the Geological Survey of Alabama acting in</i> | | | |
| 1117 <i>consultation with the Authority.</i> | | | |
| 1118 (2) State Water Assessment Program | 802,750 | | |
| 1119 <i>In coordination with the Office of Water Resources.</i> | | | |
| 1120 SOURCE OF FUNDS: | | | |
| 1121 (1) State General Fund | 4,256,652 | | |
| 1122 (2) Federal and Local Funds | | 3,403,552 | |
| 1123 Total Geological Survey | 4,256,652 | 3,403,552 | 7,660,204 |
| 1124 57. Geologists, Alabama Board of | | | |
| 1125 Licensure for Professional: | | | |
| 1126 (a) Discovery and Development of | | 75,000 | 75,000 |
| 1127 Mineral, Energy and Water | | | |
| 1128 Resources, Geologic Research and | | | |
| 1129 Topographic Mapping Program | | | |
| 1130 SOURCE OF FUNDS: | | | |
| 1131 (1) Alabama Board of Licensure for | | 75,000 | |
| 1132 Professional Geologists Fund | | | |

| | State General Fund | Other Funds | Total |
|------|--|------------------|------------------|
| 1133 | As provided in Section 34-41-6, Code of Alabama 1975. | | |
| 1134 | Total Geologists, Alabama Board of | 75,000 | 75,000 |
| 1135 | Licensure for Professional | | |
| 1136 | 58. Governor's Contingency Fund: | | |
| 1137 | (a) Executive Direction Program | 74,336 | 74,336 |
| 1138 | SOURCE OF FUNDS: | | |
| 1139 | (1) State General Fund | 74,336 | |
| 1140 | Total Governor's Contingency Fund | 74,336 | 74,336 |
| 1141 | Each expenditure from the Contingency Fund, the purpose of each expenditure, and to whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall report monthly to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer each expenditure from the Contingency Fund, the purpose of each expenditure, and to whom each payment was made. | | |
| 1142 | | | |
| 1143 | | | |
| 1144 | | | |
| 1145 | | | |
| 1146 | | | |
| 1147 | 59. Governor's Mansion Authority: | | |
| 1148 | (a) Historical Resources Management Program | 932,175 | 932,175 |
| 1149 | | | |
| 1150 | SOURCE OF FUNDS: | | |
| 1151 | (1) State General Fund - Transfer | 932,175 | |
| 1152 | Total Governor's Mansion Authority | 932,175 | 932,175 |
| 1153 | In fiscal year 2024, the Governor's Mansion Authority shall report to the Chair of the House Ways and Means-General Fund Committee, and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer prior to the first day of the 2024 Regular Session regarding amounts expended and the status of mansion repairs and improvements. | | |
| 1154 | | | |
| 1155 | | | |
| 1156 | | | |
| 1157 | | | |
| 1158 | 60. Governor's Office: | | |
| 1159 | (a) Executive Direction Program | 5,302,065 | 5,302,065 |
| 1160 | SOURCE OF FUNDS: | | |
| 1161 | (1) State General Fund | 5,302,065 | |
| 1162 | Total Governor's Office | 5,302,065 | 5,302,065 |

| | State General Fund | Other Funds | Total |
|------|---|----------------|------------------|
| 1163 | 61. Governor's Office on Disability: | | |
| 1164 | (a) Executive Direction Program | 157,080 | 157,080 |
| 1165 | SOURCE OF FUNDS: | | |
| 1166 | (1) State General Fund | 157,080 | |
| 1167 | Total Governor's Office on Disability | 157,080 | 157,080 |
| 1168 | 62. Governor's Office of Volunteer | | |
| 1169 | Services: | | |
| 1170 | (a) Administrative Support and | 115,000 | 4,917,617 |
| 1171 | Service Program | | 5,032,617 |
| 1172 | SOURCE OF FUNDS: | | |
| 1173 | (1) State General Fund | 115,000 | |
| 1174 | (2) Federal and Local Funds | | 4,917,617 |
| 1175 | Total Governor's Office of Volunteer | 115,000 | 4,917,617 |
| 1176 | Services | | 5,032,617 |
| 1177 | 63. Health, Department of Public: | | |
| 1178 | (a) Administrative Services Program | 19,184,093 | 26,635,958 |
| 1179 | (1) Office of Primary Care and Rural Health | 2,000,000 | |
| 1180 | <i>For award payments to licensed physicians or nurse practitioners who agree to practice</i> | | |
| 1181 | <i>full-time in primary care in a medically underserved rural area for an agreed upon number of</i> | | |
| 1182 | <i>years. No payment shall be allowed for a physician or nurse practitioner who has practiced</i> | | |
| 1183 | <i>within three years of October 1, 2023, in a primary care service area with a deficit, or</i> | | |
| 1184 | <i>surplus of less than 2.0 primary-care physicians, as shown by the most-recent Status Report of</i> | | |
| 1185 | <i>the Alabama Primary Care Physician Workforce from the Office for Family Health Education &</i> | | |
| 1186 | <i>Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural</i> | | |
| 1187 | <i>Health may pay an eligible physician or nurse practitioner as much as \$50,000 a year for each</i> | | |
| 1188 | <i>year of service, in a medically underserved rural area, agreed to by contract by the physician</i> | | |
| 1189 | <i>or nurse practitioner, but any payment shall be for no more than three years. Contracts shall</i> | | |
| 1190 | <i>set out refund and penalty requirements for failure by a physician or nurse practitioner to</i> | | |
| 1191 | <i>meet the contract terms. A medically underserved rural area as determined by the Office shall</i> | | |
| 1192 | <i>be: (1.) in a rural primary care service area with a deficit of primary-care physicians as</i> | | |
| 1193 | <i>shown by the most recent Status Report of the Alabama Primary Care Physician Workforce, and</i> | | |

| | State General Fund | Other Funds | Total |
|------|--|--------------------|--------------------|
| 1194 | <i>(2.) in a county in which no more than two physicians have worked or are scheduled to be</i> | | |
| 1195 | <i>working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship</i> | | |
| 1196 | <i>Awards. The Office shall file a report with the Chairs of the Senate Committee on Finance and</i> | | |
| 1197 | <i>Taxation-General Fund and the House Ways and Means-General Fund Committee, the Legislative</i> | | |
| 1198 | <i>Fiscal Officer and the Finance Director by October 15, 2024, on how the money was spent in</i> | | |
| 1199 | <i>fiscal year 2024 and the names of participants and where they agreed to practice or were</i> | | |
| 1200 | <i>practicing in return for payments from the Office.</i> | | |
| 1201 | <i>(2) Prescription Drug Monitoring Program</i> | <i>1,396,916</i> | |
| 1202 | <i>(b) Public Health Services Program</i> | <i>38,984,687</i> | <i>668,415,625</i> |
| 1203 | <i>(1) Addiction Prevention Coalition</i> | <i>400,000</i> | |
| 1204 | <i>(2) Alabama Cancer Research Consortium</i> | <i>265,000</i> | |
| 1205 | <i>(3) Amyotrophic Lateral Sclerosis (ALS)</i> | <i>500,000</i> | |
| 1206 | <i>Association</i> | | |
| 1207 | <i>For the care and treatment of individuals with ALS and regional multidisciplinary care clinics.</i> | | |
| 1208 | <i>(4) Association of Free Clinics</i> | <i>1,000,000</i> | |
| 1209 | <i>Distributed to the Association based upon an approved plan for expenditures submitted to the</i> | | |
| 1210 | <i>Alabama Department of Public Health.</i> | | |
| 1211 | <i>(5) Breast and Cervical Cancer Early</i> | <i>600,000</i> | |
| 1212 | <i>Detection Program</i> | | |
| 1213 | <i>(6) Colorectal Cancer and Prostate</i> | <i>300,000</i> | |
| 1214 | <i>Screenings</i> | | |
| 1215 | <i>(7) Disease Events, Outbreaks, and</i> | <i>2,500,000</i> | |
| 1216 | <i>Surveillance Activities</i> | | |
| 1217 | <i>Including, but not limited to, the Alabama Drug Assistance Program and other AIDS programs.</i> | | |
| 1218 | <i>(8) Fetal and Infant Review Committee</i> | <i>25,000</i> | |
| 1219 | <i>(9) Hepatitis A and B Vaccines</i> | <i>170,000</i> | |
| 1220 | <i>To be provided to adults.</i> | | |
| 1221 | <i>(10) Huntsville Hospital Health System</i> | <i>1,700,000</i> | |
| 1222 | <i>(11) Kid One Transport</i> | <i>100,000</i> | |
| 1223 | <i>(12) Kidney Foundation</i> | <i>225,000</i> | |
| 1224 | <i>For dialysis patient transportation.</i> | | |
| 1225 | <i>(13) Maternal Mortality Review Program</i> | <i>478,000</i> | |

| | State General Fund | Other Funds | Total |
|------|--|--------------------|--------------|
| 1226 | (14) Office of Data Analytics | 1,500,000 | |
| 1227 | (15) Office of Emergency Medical Services | 2,000,000 | |
| 1228 | <i>To award matching grants for ambulances for emergency medical services operating in rural</i> | | |
| 1229 | <i>counties. The Office may consider requests for matching grants to buy an ambulance,</i> | | |
| 1230 | <i>rapid-response vehicle, or cardiac monitor or other durable medical equipment to be placed in</i> | | |
| 1231 | <i>an ambulance or rapid-response vehicle, from a county, city, hospital, or ambulance service.</i> | | |
| 1232 | <i>The Office may award a grant equal to no more than 75 percent of the cost of the ambulance,</i> | | |
| 1233 | <i>rapid-response vehicle, or equipment, the percentage depending on the financial resources of</i> | | |
| 1234 | <i>the applicant and the need for the vehicle or equipment as judged by officials with the state's</i> | | |
| 1235 | <i>regional emergency medical services offices. Preference shall be given to grants for an</i> | | |
| 1236 | <i>ambulance or rapid-response vehicle that would be based in a county with two or fewer</i> | | |
| 1237 | <i>ambulances. The Office shall file a report with the Chairs of the Senate Committee on Finance</i> | | |
| 1238 | <i>and Taxation-General Fund and the House Ways and Means-General Fund, the Legislative Fiscal</i> | | |
| 1239 | <i>Officer and the Finance Director by October 15, 2024, on how the money was spent in fiscal year</i> | | |
| 1240 | <i>2024. The report shall list each vehicle or piece of equipment purchased or planned to be</i> | | |
| 1241 | <i>purchased with a grant from the Office, the government or other organization that bought or</i> | | |
| 1242 | <i>planned to buy the vehicle or equipment, the total cost of the vehicle or equipment and the</i> | | |
| 1243 | <i>grant amount awarded to help pay for it, and why the Office awarded each grant.</i> | | |
| 1244 | (c) Children's Health Insurance Program | 53,603,296 | 287,438,078 |
| 1245 | | | 341,041,374 |
| 1246 | SOURCE OF FUNDS: | | |
| 1247 | (1) State General Fund | 58,168,780 | |
| 1248 | (2) State General Fund - Transfer | 53,603,296 | |
| 1249 | (3) Cigarette Tax - \$0.01 and \$0.02 | | 5,642,947 |
| 1250 | As provided in Sections 40-25-2 and 40-25-23, Code of Alabama 1975. | | |
| 1251 | (4) Controlled Substance Database Fund | | 627,217 |
| 1252 | | | |
| 1253 | (5) Federal Funds | | 444,081,473 |
| 1254 | (6) Miscellaneous Funds | | 67,507,971 |
| 1255 | (7) Emergency Medical Fund | | 157,220 |
| 1256 | (8) Hospital Licenses Fund | | 2,137,630 |

| | State General Fund | Other Funds | Total |
|---|--------------------|--------------------|----------------------|
| 1257 (9) Local Health Departments Fund | | 162,816,831 | |
| 1258 (10) Milk Processing Fund | | 143,694 | |
| 1259 (11) Plan Review Fund | | 843,880 | |
| 1260 (12) Public Health Management Entity Fund | | 51,556 | |
| 1261 | | | |
| 1262 (13) Radiation Safety Fund | | 3,273,908 | |
| 1263 (14) Vital Statistics Fund | | 7,767,256 | |
| 1264 (15) CHIP Fund Unencumbered Balance Brought Forward, Estimated | | 9,338,571 | |
| 1265 | | | |
| 1266 (16) Federal Funds - CHIP | | 278,099,507 | |
| 1267 Total Health, Department of Public | 111,772,076 | 982,489,661 | 1,094,261,737 |
| 1268 The Department of Public Health will reimburse the Alabama Medicaid Agency the state | | | |
| 1269 match necessary to cover increased revenues for services as a result of fee | | | |
| 1270 increases. The Department of Public Health will be responsible to the Alabama | | | |
| 1271 Medicaid Agency for any disallowance of Public Health Department costs as a result | | | |
| 1272 of federal or state audits. In addition to the above appropriations to the | | | |
| 1273 Department of Public Health, there is hereby appropriated such funds as become | | | |
| 1274 available from the Penny Trust Fund for the fiscal year ending September 30, 2024, | | | |
| 1275 pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of | | | |
| 1276 2022 §219.06. | | | |
| 1277 64. Health Planning Agency, State: | | | |
| 1278 (a) Health Planning Development and | 6,999 | 2,244,186 | 2,251,185 |
| 1279 Regulation Program | | | |
| 1280 SOURCE OF FUNDS: | | | |
| 1281 (1) State General Fund | 6,999 | | |
| 1282 (2) Departmental Receipts | | 2,244,186 | |
| 1283 Total Health Planning Agency, State | 6,999 | 2,244,186 | 2,251,185 |
| 1284 65. Hearing Instrument Dealers, Alabama | | | |
| 1285 Board of: | | | |
| 1286 (a) Professional and Occupational | | 54,000 | 54,000 |

| | State General Fund | Other Funds | Total |
|------|--|------------------|------------------|
| 1287 | Licensing and Regulation Program | | |
| 1288 | SOURCE OF FUNDS: | | |
| 1289 | (1) Hearing Instrument Dealers Fund | 54,000 | |
| 1290 | As provided in Section 34-14-33, Code of Alabama 1975. | | |
| 1291 | Total Hearing Instrument Dealers, | 54,000 | 54,000 |
| 1292 | Alabama Board of | | |
| 1293 | 66. Heating, Air Conditioning, and | | |
| 1294 | Refrigeration Contractors, Board | | |
| 1295 | of: | | |
| 1296 | (a) Professional and Occupational | 1,500,000 | 1,500,000 |
| 1297 | Licensing and Regulation Program | | |
| 1298 | SOURCE OF FUNDS: | | |
| 1299 | (1) Heating and Air Conditioning | 1,500,000 | |
| 1300 | Contractors Fund | | |
| 1301 | As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975. | | |
| 1302 | Total Heating, Air Conditioning, and | 1,500,000 | 1,500,000 |
| 1303 | Refrigeration Contractors, Board of | | |
| 1304 | 67. Historical Commission, Alabama: | | |
| 1305 | (a) Historical Resources Management | 5,779,047 | 11,401,870 |
| 1306 | Program | | |
| 1307 | (1) Alabama Ecotourism Study | 500,000 | |
| 1308 | (2) Alabama Veterans Museum and Archives | 100,000 | |
| 1309 | (3) Brierfield Ironworks Historical State | 100,000 | |
| 1310 | Park | | |
| 1311 | (4) Historic Blakeley Authority | 100,000 | |
| 1312 | (5) Historic Fendall Hall - Eufaula | 100,000 | |
| 1313 | (6) Historic Holman House - Ozark | 100,000 | |
| 1314 | (7) Historical Commission, Alabama | 3,460,540 | |
| 1315 | (8) Historical Commission, Alabama - | 798,507 | |
| 1316 | Governor's Mansion and State Capitol | | |

| | State General Fund | Other Funds | Total |
|------|---|--------------------|-------------------|
| 1317 | (9) Inzer House | 50,000 | |
| 1318 | (10) Museum of East Alabama | 100,000 | |
| 1319 | (11) National Monument Park - Calhoun County | 100,000 | |
| 1320 | (12) Pioneer Museum - Troy | 20,000 | |
| 1321 | (13) Rock School Project | 50,000 | |
| 1322 | (14) St. Stephens Historical Commission | 100,000 | |
| 1323 | (15) Tannehill Ironworks Historical State | 100,000 | |
| 1324 | Park | | |
| 1325 | (b) Capital Outlay Program | | 6,931,333 |
| 1326 | SOURCE OF FUNDS: | | |
| 1327 | (1) State General Fund - Transfer | 5,779,047 | |
| 1328 | (2) Alabama State Historical | | 5,548,897 |
| 1329 | Preservation Fund - Departmental | | |
| 1330 | Receipts | | |
| 1331 | (3) Federal and Local Funds | | 6,280,259 |
| 1332 | (4) Soldiers Fund | | 725,000 |
| 1333 | As provided in Section 40-8-3, Code of Alabama 1975. | | |
| 1334 | Total Historical Commission, Alabama | 5,779,047 | 12,554,156 |
| 1335 | 68. Home Builders Licensure Board: | | |
| 1336 | (a) Professional and Occupational | | 5,200,000 |
| 1337 | Licensing and Regulation Program | | |
| 1338 | SOURCE OF FUNDS: | | |
| 1339 | (1) Home Builders Licensure Board | | 4,000,000 |
| 1340 | Fund | | |
| 1341 | In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975. | | |
| 1342 | (2) Home Builders Licensure Board | | 500,000 |
| 1343 | Recovery Fund | | |
| 1344 | (3) Home Builders Property | | 700,000 |
| 1345 | Acquisition Fund | | |
| 1346 | Total Home Builders Licensure Board | | 5,200,000 |

| | State General Fund | Other Funds | Total |
|------|---|----------------|----------------|
| 1347 | 69. Home Medical Equipment Services | | |
| 1348 | Providers, Board of: | | |
| 1349 | (a) Professional and Occupational | 356,200 | 356,200 |
| 1350 | Licensing and Regulation Program | | |
| 1351 | SOURCE OF FUNDS: | | |
| 1352 | (1) Home Medical Equipment Services | 356,200 | |
| 1353 | Fund | | |
| 1354 | In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975. | | |
| 1355 | Total Home Medical Equipment Services | 356,200 | 356,200 |
| 1356 | Providers, Board of | | |
| 1357 | 70. Human Resources, Department of: | | |
| 1358 | (a) Human Services Program | 121,805,400 | 2,900,112,833 |
| 1359 | (1) Alabama CASA Network, Inc. | 350,000 | |
| 1360 | <i>To be expended for Court-Appointed Special Advocate (CASA) Programs. The above entity shall</i> | | |
| 1361 | <i>file a report with the Chairs of the House Ways and Means-General Fund committee and the Senate</i> | | |
| 1362 | <i>Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day</i> | | |
| 1363 | <i>of the 2024 Regular Session regarding the expenditure and usage of the funds appropriated in</i> | | |
| 1364 | <i>fiscal year 2024.</i> | | |
| 1365 | (2) Alabama Network of Children's Advocacy | 1,550,000 | |
| 1366 | Centers | | |
| 1367 | (3) Alabama Network of Family Resource | 1,875,000 | 1,000,000 |
| 1368 | Centers | | |
| 1369 | <i>Of the above appropriation from the State General Fund, \$1,725,000 shall be distributed equally</i> | | |
| 1370 | <i>to the 23 current members of the Alabama Network of Family Resource Centers and \$150,000 shall</i> | | |
| 1371 | <i>be distributed equally to 2 emerging sites including Jefferson County Family Resource Center in</i> | | |
| 1372 | <i>Birmingham, and Elmore County Family Resource Center in Wetumpka.</i> | | |
| 1373 | | | |
| 1374 | <i>Of the above appropriation from Other Funds, \$920,000 of the Temporary Assistance for Needy</i> | | |
| 1375 | <i>Families (TANF) funds shall be distributed equally to the 23 current members of the Alabama</i> | | |
| 1376 | <i>Network of Family Resource Centers and \$80,000 of TANF funds shall be distributed equally to 2</i> | | |
| 1377 | <i>emerging sites including Jefferson County Family Resource Center in Birmingham, and Elmore</i> | | |
| 1378 | <i>County Family Resource Center in Wetumpka.</i> | | |

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| | State General Fund | Other Funds | Total |
|---|---------------------------|--------------------|--------------|
| <p><i>The Family Resource Centers shall expend these funds to assist the Department in moving individuals and families into Alabama's workforce and facilitating economic security and to serve these families by providing resources and removing barriers to accomplish these outcomes. The Family Resource Centers, current and emerging, shall provide reports and/or information per the Department's request to ensure accountability of these funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2024 Regular Session regarding the expenditure and usage of the funds appropriated above to the Family Resource Centers in fiscal year 2024.</i></p> | | | |
| (4) Alabama Sheriff's Youth Ranch | 200,000 | | |
| <p><i>The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day of the 2024 Regular Session regarding the expenditure and usage of the funds appropriated in fiscal year 2024.</i></p> | | | |
| (5) Boys and Girls Clubs of Alabama | 250,000 | 1,700,000 | |
| <p><i>Of this amount, \$250,000 shall be from the State General Fund and \$1,700,000 from the Temporary Assistance for Needy Families (TANF) funds. To be expended exclusively to contract with the Boys and Girls Clubs of Alabama for TANF approved programs. The Boys and Girls Clubs of Alabama shall provide reports and/or information, per the Department's request, and/or contract to enhance accountability of any TANF funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2024 Regular Session on the individual contracts and amounts and the expenditure usage of the funds appropriated above to the Boys and Girls Clubs of Alabama.</i></p> | | | |
| (6) Heart Gallery Alabama | 75,000 | | |
| (7) Transportation Pilot Program | 425,000 | | |
| <p><i>For SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families.</i></p> | | | |
| (8) Develop Placements at Freedom Farm in Cooperation with the Department | 2,500,000 | | |
| SOURCE OF FUNDS: | | | |
| (1) State General Fund | 400,000 | | |

| | State General Fund | Other Funds | Total |
|---|--|----------------------|----------------------|
| 1411 (2) State General Fund - Transfer | 121,405,400 | | |
| 1412 (3) Pension Residue | | 20,773,500 | |
| 1413 (4) ABC Profits | | 626,999 | |
| 1414 (5) Beer Tax, Estimated | | 11,722,051 | |
| 1415 (6) Child Support Collections, Estimated | | 14,000,000 | |
| 1417 (7) Child Support Interest and Fees, Estimated | | 500,000 | |
| 1419 (8) Cigarette Tax, Estimated | | 2,333,824 | |
| 1420 (9) Contractor's Gross Receipts Tax, Estimated | | 4,951,925 | |
| 1422 (10) Federal and Local Funds | | 2,554,202,034 | |
| 1423 (11) Fortified Wine, Estimated | | 70,940 | |
| 1424 (12) Foster Care Trust Fund | | 50,000 | |
| 1425 (13) Miscellaneous Receipts, Estimated | | 1,902,501 | |
| 1427 (14) Public Welfare Trust Fund Unencumbered Balance Brought Forward, Estimated | | 7,366,482 | |
| 1430 (15) Sales Tax | | 1,322,000 | |
| 1431 (16) Sales Tax for Food Stamps, Estimated | | 87,455,471 | |
| 1433 | In accordance with Section 40-23-35, Code of Alabama 1975. | | |
| 1434 (17) Transfer from Facilitation Team Agencies, Estimated | | 1,800,000 | |
| 1436 (18) Use Tax for Foster Care | | 500,000 | |
| 1437 (19) Whiskey Tax, Estimated | | 68,729,706 | |
| 1438 Total Human Resources, Department of | 121,805,400 | 2,778,307,433 | 2,900,112,833 |
| 1439 | No funds from the sales tax for the issuance of food stamps shall be reverted by the Department of Human Resources to the Education Trust Fund. Any funds appropriated | | |
| 1440 | | | |

| | State General Fund | Other Funds | Total | |
|------|---|----------------|------------------|------------------|
| 1441 | which are in excess of the amount needed to fund the food stamp program shall be | | | |
| 1442 | retained by the Department and expended for direct services to children, including | | | |
| 1443 | the TANF program. | | | |
| 1444 | 71. Indian Affairs Commission, Alabama: | | | |
| 1445 | (a) Social Services Program | 174,475 | 110,000 | 284,475 |
| 1446 | The above appropriation is to be expended in accordance with Sections | | | |
| 1447 | 41-9-708, et seq., Code of Alabama 1975. | | | |
| 1448 | (1) Mowa Band of Indians | 50,000 | | |
| 1449 | SOURCE OF FUNDS: | | | |
| 1450 | (1) State General Fund | 174,475 | | |
| 1451 | (2) Federal and Local Funds | | 110,000 | |
| 1452 | Total Indian Affairs Commission, | 174,475 | 110,000 | 284,475 |
| 1453 | Alabama | | | |
| 1454 | 72. Industrial Development Authority, | | | |
| 1455 | State: | | | |
| 1456 | (a) Industrial Development Program | | 2,320,000 | 2,320,000 |
| 1457 | SOURCE OF FUNDS: | | | |
| 1458 | (1) Alabama Capital Improvement Trust Fund | | 2,000,000 | |
| 1459 | (2) SIDA Application Fees Fund | | 320,000 | |
| 1460 | Total Industrial Development Authority, | | 2,320,000 | 2,320,000 |
| 1461 | State | | | |
| 1462 | 73. Information Technology, Office of: | | | |
| 1463 | (a) Administrative Support Services Program | 2,500,000 | 64,986,704 | 67,486,704 |
| 1464 | (1) Cybersecurity | 2,500,000 | | |
| 1465 | <i>The Office of Information Technology shall report semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer on the status of the updates to the state's cybersecurity system.</i> | | | |
| 1466 | | | | |
| 1467 | | | | |
| 1468 | | | | |
| 1469 | | | | |
| 1470 | | | | |

| | State General Fund | Other Funds | Total |
|------|---|------------------|-------------------|
| 1471 | SOURCE OF FUNDS: | | |
| 1472 | (1) State General Fund | 2,500,000 | |
| 1473 | (2) Telecommunications Revolving | 64,986,704 | |
| 1474 | Fund, Estimated | | |
| 1475 | Total Information Technology, Office of | 2,500,000 | 64,986,704 |
| 1476 | Pursuant to Sections 41-28-1, et seq., Code of Alabama 1975. | | |
| 1477 | 74. Insurance Board, State Employees': | | |
| 1478 | (a) Administrative Support Services | 8,930,606 | 8,930,606 |
| 1479 | Program | | |
| 1480 | SOURCE OF FUNDS: | | |
| 1481 | (1) State Employees' Insurance Board | 8,930,606 | |
| 1482 | Expense Fund | | |
| 1483 | Total Insurance Board, State Employees' | 8,930,606 | 8,930,606 |
| 1484 | 75. Insurance, Department of: | | |
| 1485 | (a) Regulatory Services Program | 77,135,968 | 77,135,968 |
| 1486 | SOURCE OF FUNDS: | | |
| 1487 | (1) Center for Risk and Insurance | 1,500,000 | |
| 1488 | Research Fund | | |
| 1489 | (2) Fire Marshal's Fund | 472,755 | |
| 1490 | As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama | | |
| 1491 | 1975. | | |
| 1492 | (3) Insurance Department Fund | 44,005,446 | |
| 1493 | As provided in Section 27-2-39, Code of Alabama 1975. | | |
| 1494 | (4) Insurance Fraud Unit Fund | 582,981 | |
| 1495 | As provided in Sections 27-12A-1 through 27-12A-42, Code of Alabama 1975. | | |
| 1496 | (5) Reduced Cigarette Ignition | 43,000 | |
| 1497 | Propensity Standards and | | |
| 1498 | Firefighter Protection Act Fund | | |
| 1499 | As provided in Section 8-17-278, Code of Alabama 1975. | | |
| 1500 | (6) Service Contract Fund | 45,809 | |

| | State General Fund | Other Funds | Total |
|------|---|-------------------|-------------------|
| 1501 | As provided in Section 8-32-3, Code of Alabama 1975. | | |
| 1502 | (7) Special Examination Revolving Fund | 10,485,977 | |
| 1503 | | | |
| 1504 | (8) Strengthen Alabama Homes Fund | 20,000,000 | |
| 1505 | As provided in Section 27-31E-2, Code of Alabama 1975. | | |
| 1506 | Total Insurance, Department of | 77,135,968 | 77,135,968 |
| 1507 | 76. Interior Designers, Alabama Board for Registered: | | |
| 1508 | | | |
| 1509 | (a) Professional and Occupational Licensing and Regulation Program | 50,000 | 50,000 |
| 1510 | | | |
| 1511 | SOURCE OF FUNDS: | | |
| 1512 | (1) Interior Design Fund | 50,000 | |
| 1513 | As provided in Section 34-15C-14, Code of Alabama 1975. | | |
| 1514 | Total Interior Designers, Alabama Board for Registered | 50,000 | 50,000 |
| 1515 | | | |
| 1516 | 77. Interpreters and Transliterated, Alabama Licensure Board for: | | |
| 1517 | | | |
| 1518 | (a) Professional and Occupational Licensing and Regulation Program | 95,000 | 95,000 |
| 1519 | | | |
| 1520 | SOURCE OF FUNDS: | | |
| 1521 | (1) Alabama Licensure Board for Interpreters and Transliterated Fund | 95,000 | |
| 1522 | | | |
| 1523 | | | |
| 1524 | As provided in Section 34-16-9, Code of Alabama 1975. | | |
| 1525 | Total Interpreters and Transliterated, Alabama Licensure Board for | 95,000 | 95,000 |
| 1526 | | | |
| 1527 | 78. Labor, Department of: | | |
| 1528 | (a) Regulatory Services Program | 4,019,379 | 4,019,379 |
| 1529 | (b) Administrative Services Program | 150,000 | 30,954,500 |
| 1530 | (c) Employment Security Program | 135,750,395 | 135,750,395 |

| | State General Fund | Other Funds | Total |
|---|--------------------|--------------------|--------------------|
| 1531 (d) Industrial Safety and Accident 1532 Prevention Program | 1,173,764 | 47,379,654 | 48,553,418 |
| 1533 (1) Mine Safety Inspection Program | 350,000 | | |
| 1534 (e) Regulation Workers' Compensation 1535 Program | | 9,908,617 | 9,908,617 |
| 1536 SOURCE OF FUNDS: | | | |
| 1537 (1) State General Fund | 1,323,764 | | |
| 1538 (2) Boiler and Pressure Vessel 1539 Inspection Fee Receipts | | 1,349,598 | |
| 1540 As provided in Section 25-12-18, Code of Alabama 1975. | | | |
| 1541 (3) Child Labor Fund | | 283,749 | |
| 1542 (4) Elevator Safety Review Fee 1543 Receipts | | 2,835,406 | |
| 1544 As provided in Section 25-13-6, Code of Alabama 1975. | | | |
| 1545 (5) Employment Security 1546 Administration Fund | | 5,623,615 | |
| 1547 (6) Federal and Local Funds | | 160,706,906 | |
| 1548 (7) Federal Funds: Abandoned Mine 1549 Land | | 34,524,331 | |
| 1550 (8) State Abandoned Mine Land 1551 Reclamation Fund | | 12,630,323 | |
| 1552 (9) Professional Employer 1553 Organization Registration Fund | | 613,442 | |
| 1554 (10) Workers Compensation 1555 Administration Trust Fund | | 9,295,175 | |
| 1556 Total Labor, Department of | 1,323,764 | 227,862,545 | 229,186,309 |
| 1557 79. Landscape Architects, Board of 1558 Examiners of: | | | |
| 1559 (a) Professional and Occupational 1560 Licensing and Regulation Program | | 95,000 | 95,000 |

| | State General Fund | Other Funds | Total |
|------|--|---------------|---------------|
| 1561 | SOURCE OF FUNDS: | | |
| 1562 | (1) Landscape Architect's Fund | 95,000 | |
| 1563 | As provided in Section 34-17-6, Code of Alabama 1975. | | |
| 1564 | Total Landscape Architects, Board of | 95,000 | 95,000 |
| 1565 | Examiners of | | |
| 1566 | 80. Law Enforcement Agency, State: | | |
| 1567 | (a) Department of Public Safety Program | 69,287,843 | 30,124,193 |
| 1568 | | | 99,412,036 |
| 1569 | (1) <i>FAST Drivers License System</i> | 7,200,000 | |
| 1570 | <i>In fiscal year 2024, the Law Enforcement Agency shall report semi-annually to the Chair of the</i> | | |
| 1571 | <i>House Ways and Means-General Fund Committee and the Chair of the Senate Finance and</i> | | |
| 1572 | <i>Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer on the</i> | | |
| 1573 | <i>status of the FAST Drivers License System.</i> | | |
| 1574 | (2) <i>State House Security</i> | 700,000 | |
| 1575 | (b) State Bureau of Investigation Program | 14,969,553 | 34,734,710 |
| 1576 | | | 49,704,263 |
| 1577 | (c) Administrative Bureau Program | 27,854,891 | 31,371,896 |
| 1578 | | | 59,226,787 |
| 1578 | SOURCE OF FUNDS: | | |
| 1579 | (1) State General Fund - Transfer | 112,112,287 | |
| 1580 | (2) Federal and Local Funds | | 25,306,125 |
| 1581 | (3) Impaired Driving Prevention and Enforcement Fund | | 450,000 |
| 1582 | | | |
| 1583 | (4) Interlock Ignition Fund | | 125,000 |
| 1584 | (5) Miscellaneous Funds | | 1,738,280 |
| 1585 | (6) Transfer from Highway Traffic Safety Fund | | 37,693,430 |
| 1586 | | | |
| 1587 | (7) Transfer from Marine Police Fund | | 6,303,269 |
| 1588 | (8) Transfer from Revenue Administration Fund | | 1,200,000 |
| 1589 | | | |
| 1590 | (9) DPS Automated Fingerprint | | 2,500,000 |

| | State General Fund | Other Funds | Total |
|------|---|--------------------|-------------------|
| 1591 | Identification System | | |
| 1592 | (10) Transfer from ABC Board Fund | 16,895,695 | |
| 1593 | (11) Transfer from ACJIC Automation Fund | 3,000,000 | |
| 1594 | (12) Victim Notification Fund | 19,000 | |
| 1595 | (13) Motor Vehicle Replacement Fund | 1,000,000 | |
| 1596 | | | |
| 1597 | Total Law Enforcement Agency, State | 112,112,287 | 96,230,799 |
| 1598 | 81. Lieutenant Governor, Office of the: | | |
| 1599 | (a) Legislative Operations and Support Program | 661,457 | 661,457 |
| 1600 | | | |
| 1601 | SOURCE OF FUNDS: | | |
| 1602 | (1) State General Fund | 661,457 | |
| 1603 | Total Lieutenant Governor, Office of the | 661,457 | 661,457 |
| 1604 | 82. Liquefied Petroleum Gas Board: | | |
| 1605 | (a) Regulatory Services Program | 2,112,235 | 2,112,235 |
| 1606 | SOURCE OF FUNDS: | | |
| 1607 | (1) Liquefied Petroleum Gas Board Fund | 1,912,235 | |
| 1608 | (2) Liquefied Petroleum Gas Research and Education Fund | 200,000 | |
| 1609 | | | |
| 1610 | Total Liquefied Petroleum Gas Board | 2,112,235 | 2,112,235 |
| 1611 | 83. Manufactured Housing Commission, Advisory Board: | | |
| 1612 | (a) Regulatory Services Program | 3,943,725 | 3,943,725 |
| 1613 | SOURCE OF FUNDS: | | |
| 1614 | (1) Alabama Manufactured Housing Commission Fund | 3,943,725 | |
| 1615 | | | |
| 1616 | As provided in Section 24-6-4, Code of Alabama 1975. | | |
| 1617 | Total Manufactured Housing Commission, | 3,943,725 | 3,943,725 |
| 1618 | | | |
| 1619 | | | |
| 1620 | | | |

| | State General Fund | Other Funds | Total |
|------|--|----------------|----------------|
| 1621 | Advisory Board | | |
| 1622 | 84. Marriage and Family Therapy, Board | | |
| 1623 | of Examiners in: | | |
| 1624 | (a) Professional and Occupational | 100,000 | 100,000 |
| 1625 | Licensing and Regulation Program | | |
| 1626 | SOURCE OF FUNDS: | | |
| 1627 | (1) Board of Examiners in Marriage | 100,000 | |
| 1628 | and Family Therapy Fund | | |
| 1629 | As provided in Section 34-17A-25, Code of Alabama 1975. | | |
| 1630 | Total Marriage and Family Therapy, | 100,000 | 100,000 |
| 1631 | Board of Examiners in | | |
| 1632 | 85. Massage Therapy, Alabama Board of: | | |
| 1633 | (a) Professional and Occupational | 425,000 | 425,000 |
| 1634 | Licensing and Regulation Program | | |
| 1635 | SOURCE OF FUNDS: | | |
| 1636 | (1) Alabama Board of Massage Therapy | 425,000 | |
| 1637 | Fund | | |
| 1638 | As provided in Section 34-43-14, Code of Alabama 1975. | | |
| 1639 | Total Massage Therapy, Alabama Board of | 425,000 | 425,000 |
| 1640 | 86. Medicaid Agency, Alabama: | | |
| 1641 | (a) Medical Assistance through | 862,999,999 | 8,384,791,168 |
| 1642 | Medicaid Program | | 9,247,791,167 |
| 1643 | The Medicaid Agency will reimburse the Department of Public Health for actual | | |
| 1644 | costs (in compliance with OMB Circular A-87 and Centers for Medicare and | | |
| 1645 | Medicaid Services guidelines) for services provided. The Department of Public | | |
| 1646 | Health shall transfer to the Medicaid Agency the state funds attributable to | | |
| 1647 | the difference between their costs and Medicaid's routine reimbursement fee. | | |
| 1648 | The Medicaid Agency shall make every effort to maintain level funding for the | | |
| 1649 | adult prosthetic and orthotic program in fiscal year 2024. Any requirements | | |
| 1650 | for prior authorization of antipsychotic drugs will be for the limited purpose | | |

| | State General Fund | Other Funds | Total |
|--|---|-------------|-------|
| 1651 1652 1653 1654 1655 1656 1657 1658 | of managing off-label utilization. It is the intent of the Legislature that the appropriation made herein to the Alabama Medicaid Agency be utilized in such a manner to provide open access with no prior authorization for medications prescribed according to FDA approved indications for mental illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic drug that is more expensive than its brand name drug, net of rebates. The Alabama Medicaid Agency shall continue to fund and support the PACE program in accordance with written agreements. | | |
| 1659 1660 | (1) Dental Services Project for Handicapped/Indigent Patients | 50,000 | |
| 1661 1662 | (2) Payment of Hospital Inpatient and Outpatient Services | 15,000,000 | |
| 1663 1664 1665 1666 1667 1668 | <i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code Chapter 7, Subchapter XVIII, Part E, §1395ww(d) (1) (B) (iii) and who participate directly as qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D, Subpart ix, §256e. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i> | | |
| 1669 1670 1671 | (3) Payment of Hospital Inpatient and Outpatient Services Delivered in Alabama by Rural Hospitals | 7,000,000 | |
| 1672 1673 1674 1675 1676 | <i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by rural hospitals. Rural hospitals shall be defined as those hospitals whose hospital physical address qualifies for the definition of CMS Rural for Rural Health Clinics Program. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i> | | |
| 1677 | (4) Post Partum Coverage Pilot Project | 4,000,000 | |
| 1678 1679 1680 1681 | <i>For a pilot project to extend post partum coverage from 60 days to 12 months, pending CMS approval. It is the intent of the Legislature to view this coverage as a pilot program for the Alabama Medicaid Agency to review and assess costs, postpartum services utilization, and health outcomes.</i> | | |
| 1682 | SOURCE OF FUNDS: | | |

| | State General Fund | Other Funds | Total |
|------|---------------------------------------|--------------------|----------------------|
| 1683 | (1) State General Fund | 862,999,999 | |
| 1684 | (2) Alabama Health Care Trust Fund, | | 438,669,890 |
| 1685 | Estimated | | |
| 1686 | (3) Certified Public Expenditures, | | 5,163,536 |
| 1687 | Estimated | | |
| 1688 | (4) Court Ordered Settlements | | 212,746 |
| 1689 | (5) Departmental Receipts, Estimated | | 9,534,539 |
| 1690 | (6) Drug Rebates, Estimated | | 184,646,760 |
| 1691 | (7) Federal and Local Funds | | 6,634,648,932 |
| 1692 | (8) Intergovernmental Transfers, | | 518,311,559 |
| 1693 | Estimated | | |
| 1694 | (9) Transfer from Department of Human | | 27,041,856 |
| 1695 | Resources | | |
| 1696 | (10) Transfer from Department of | | 199,413,328 |
| 1697 | Mental Health | | |
| 1698 | (11) Transfer from Department of | | 29,856,913 |
| 1699 | Public Health | | |
| 1700 | (12) Transfer from Department of | | 9,595,005 |
| 1701 | Rehabilitation Services | | |
| 1702 | (13) Transfer from Department of | | 29,052,402 |
| 1703 | Senior Services | | |
| 1704 | (14) Transfer from Department of | | 3,089,588 |
| 1705 | Youth Services | | |
| 1706 | (15) Transfer from Medicaid Trust | | 32,125,294 |
| 1707 | Fund, Estimated | | |
| 1708 | (16) Transfer from Public Schools, | | 38,279,113 |
| 1709 | Estimated | | |
| 1710 | (17) Unencumbered Balance Brought | | 225,149,707 |
| 1711 | Forward, Estimated | | |
| 1712 | Total Medicaid Agency, Alabama | 862,999,999 | 8,384,791,168 |
| | | | 9,247,791,167 |

| | State General Fund | Other Funds | Total | |
|------|--|------------------|------------------|------------------|
| 1713 | 87. Medical Cannabis Commission, | | | |
| 1714 | Alabama: | | | |
| 1715 | (a) Professional and Occupational | 2,525,047 | 1,500,000 | 4,025,047 |
| 1716 | Licensing and Regulation Program | | | |
| 1717 | SOURCE OF FUNDS: | | | |
| 1718 | (1) State General Fund | 2,525,047 | | |
| 1719 | (2) Medical Cannabis Commission Fund | | 1,500,000 | |
| 1720 | Total Medical Cannabis Commission, | 2,525,047 | 1,500,000 | 4,025,047 |
| 1721 | Alabama | | | |
| 1722 | 88. Mental Health, Department of: | | | |
| 1723 | (a) Substance Abuse Program | 8,465,542 | 97,903,893 | 106,369,435 |
| 1724 | (1) <i>Community Provider Rate Increase</i> | 2,357,142 | | |
| 1725 | (2) <i>Calhoun County Substance Abuse</i> | 135,000 | | |
| 1726 | <i>Prevention Services</i> | | | |
| 1727 | (b) Administrative Services Program | 5,755,004 | 32,363,504 | 38,118,508 |
| 1728 | (c) Special Services Program | 7,594,320 | 23,988,084 | 31,582,404 |
| 1729 | (1) <i>Alabama Interagency Autism Coordinating</i> | 60,000 | | |
| 1730 | <i>Council</i> | | | |
| 1731 | <i>The Department shall expend at least this amount to support the mission and subsequent</i> | | | |
| 1732 | <i>recommendations of the Alabama Interagency Autism Coordinating Council as approved by the</i> | | | |
| 1733 | <i>Commissioner of the Department of Mental Health.</i> | | | |
| 1734 | (2) <i>Substance Abuse Prevention Services</i> | 310,000 | | |
| 1735 | <i>For substance abuse prevention services, in the event that such services are not funded with</i> | | | |
| 1736 | <i>federal funds.</i> | | | |
| 1737 | (3) <i>For services to Medicaid-eligible</i> | 4,750,000 | | |
| 1738 | <i>Children and Youth with Severe</i> | | | |
| 1739 | <i>Emotional Disturbance or Autism</i> | | | |
| 1740 | <i>Spectrum Disorder</i> | | | |
| 1741 | <i>The funding provided in this act shall be combined with funding provided in the Education Trust</i> | | | |
| 1742 | <i>Fund appropriations act, so that a total of at least \$11,000,000 in state funds is allocated</i> | | | |
| 1743 | <i>for services to those Medicaid-eligible children and youth. It is the intent of the Legislature</i> | | | |

| | State General Fund | Other Funds | Total | |
|--|---|--------------------|--------------|-------------|
| 1744 1745 1746 1747 1748 1749 | <i>that the Department maximize its efforts to provide intellectual disabilities services in order to reduce the number of clients on the waiting list to receive intellectual disabilities services. It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded.</i> | | | |
| 1750 1751 1752 | (d) Institutional Treatment and Care of Intellectually Disabled Program | 61,791,228 | 579,923,141 | 641,714,369 |
| 1753 1754 | (1) Residential Habilitation Provider Rates Increase | 1,237,025 | | |
| 1755 | (2) Community Provider Rates Increase | 8,571,429 | | |
| 1756 1757 | (e) Institutional Treatment and Care of Mental Illness Program | 125,835,365 | 332,317,612 | 458,152,977 |
| 1758 | (1) Anti-Eviction Defense Program | 150,000 | | |
| 1759 | (2) Community Health Centers | 6,250,000 | | |
| 1760 1761 1762 | <i>The funding provided in this act for community health centers shall be combined with \$5,750,000 of the funding provided in the Education Trust Fund appropriations act, so that a total of at least \$10,000,000 in state funds is allocated to community health centers.</i> | | | |
| 1763 1764 | (3) Crisis Intervention and Sensory Training Program | 900,000 | | |
| 1765 1766 | (4) Existing Six Crisis Diversion Centers within the State | 36,000,000 | | |
| 1767 1768 | (5) Existing Five Rural Crisis Care Programs | 6,000,000 | | |
| 1769 1770 | (6) Pilot Program for Mobile Crisis Centers for Children and Adolescents | 5,000,000 | | |
| 1771 | (7) Stepping Up Initiative Expansion | 1,829,250 | | |
| 1772 1773 | (8) To Comply with the Terms of the Consent Decree in Hunter v. Beshear | 3,715,000 | | |
| 1774 | (9) Veteran's PTSD Treatment Program | 200,000 | | |
| 1775 | (10) 988 Call Center Capacity Building | 500,000 | | |

| | State General Fund | Other Funds | Total |
|------|--|--------------------|----------------------|
| 1776 | SOURCE OF FUNDS: | | |
| 1777 | (1) State General Fund - Transfer | 209,441,459 | |
| 1778 | (2) Federal and Local Funds, | 831,807,463 | |
| 1779 | Estimated | | |
| 1780 | (3) Indigent Offender Alcohol/Drug | 115,000 | |
| 1781 | Treatment Fund | | |
| 1782 | (4) Special Mental Health Trust Fund, | 228,022,161 | |
| 1783 | Estimated | | |
| 1784 | (5) Cigarette Tax | 5,011,610 | |
| 1785 | (6) Departmental Receipts | 1,500,000 | |
| 1786 | (7) Alabama Behavioral Analyst | 40,000 | |
| 1787 | Licensing Board Fund | | |
| 1788 | Total Mental Health, Department of | 209,441,459 | 1,066,496,234 |
| 1789 | 89. Midwifery, State Board of: | | |
| 1790 | (a) Alabama State Board of Midwifery | 25,000 | 25,000 |
| 1791 | Program | | |
| 1792 | SOURCE OF FUNDS: | | |
| 1793 | (1) State Board of Midwifery Fund | 25,000 | |
| 1794 | As provided in Section 34-19-12, Code of Alabama 1975. | | |
| 1795 | Total Midwifery, State Board of | 25,000 | 25,000 |
| 1796 | 90. Military Department: | | |
| 1797 | (a) Military Operations Program | 9,527,505 | 9,527,505 |
| 1798 | SOURCE OF FUNDS: | | |
| 1799 | (1) State General Fund - Active | 3,222 | |
| 1800 | Military Service | | |
| 1801 | (2) State General Fund - JEEP Program | 313,334 | |
| 1802 | (3) State General Fund - Operations | 7,993,482 | |
| 1803 | (4) State General Fund - State Share | 1,217,467 | |
| 1804 | Utilities | | |
| 1805 | Total Military Department | 9,527,505 | 9,527,505 |

| | State General Fund | Other Funds | Total |
|------|---|-------------------|-------------------|
| 1806 | 91. Military Department - Armory | | |
| 1807 | Commission of Alabama: | | |
| 1808 | | 72,032,890 | 72,032,890 |
| 1809 | 2,000,000 | 17,040,000 | 19,040,000 |
| 1810 | SOURCE OF FUNDS: | | |
| 1811 | 2,000,000 | | |
| 1812 | | 79,030,288 | |
| 1813 | | 31,450 | |
| 1814 | | | |
| 1815 | | 8,561,152 | |
| 1816 | | 1,450,000 | |
| 1817 | | | |
| 1818 | 2,000,000 | 89,072,890 | 91,072,890 |
| 1819 | Commission of Alabama | | |
| 1820 | 92. Nursing Home Administrators, Board | | |
| 1821 | of Examiners of: | | |
| 1822 | | 118,000 | 118,000 |
| 1823 | | | |
| 1824 | SOURCE OF FUNDS: | | |
| 1825 | | 118,000 | |
| 1826 | | | |
| 1827 | As provided in Section 34-20-7, Code of Alabama 1975. | | |
| 1828 | | 118,000 | 118,000 |
| 1829 | Board of Examiners of | | |
| 1830 | 93. Occupational Therapy, Alabama State | | |
| 1831 | Board of: | | |
| 1832 | | 392,922 | 392,922 |
| 1833 | | | |
| 1834 | SOURCE OF FUNDS: | | |
| 1835 | | 392,922 | |

| | State General Fund | Other Funds | Total |
|--|--------------------|----------------|------------------|
| 1836 Fund | | | |
| 1837 As provided in Section 34-39-6, Code of Alabama 1975. | | | |
| 1838 Total Occupational Therapy, Alabama | | 392,922 | 392,922 |
| 1839 State Board of | | | |
| 1840 94. Oil and Gas Board: | | | |
| 1841 (a) Management and Regulation of Oil | 3,602,898 | 771,820 | 4,374,718 |
| 1842 and Gas Exploration and | | | |
| 1843 Development Program | | | |
| 1844 SOURCE OF FUNDS: | | | |
| 1845 (1) State General Fund | 3,602,898 | | |
| 1846 (2) Oil and Gas Board Special Fund | | 731,820 | |
| 1847 (3) Surety Bond Deposits, Estimated | | 40,000 | |
| 1848 As provided in Section 9-17-6, Code of Alabama 1975. | | | |
| 1849 Total Oil and Gas Board | 3,602,898 | 771,820 | 4,374,718 |
| 1850 95. Onsite Wastewater Board, Alabama: | | | |
| 1851 (a) Professional and Occupational | | 538,286 | 538,286 |
| 1852 Licensing and Regulation Program | | | |
| 1853 SOURCE OF FUNDS: | | | |
| 1854 (1) Alabama Onsite Wastewater Fund | | 538,286 | |
| 1855 As provided in Section 34-21A-6, Code of Alabama 1975. | | | |
| 1856 Total Onsite Wastewater Board, Alabama | | 538,286 | 538,286 |
| 1857 96. Pardons and Paroles, Board of: | | | |
| 1858 (a) Administration of Pardons and | 87,532,998 | 8,600,000 | 96,132,998 |
| 1859 Paroles Program | | | |
| 1860 (1) <i>Alabama Prison Arts and Education</i> | <i>200,000</i> | | |
| 1861 <i>Project</i> | | | |
| 1862 (2) <i>Electronic Monitoring Program</i> | <i>800,000</i> | | |
| 1863 (3) <i>Pilot Program to Support Small Business</i> | <i>125,000</i> | | |
| 1864 <i>Development by Ex-offenders</i> | | | |
| 1865 <i>In collaboration with the Department of Corrections.</i> | | | |

| | State General Fund | Other Funds | Total |
|------|--|-------------------|-------------------|
| 1866 | SOURCE OF FUNDS: | | |
| 1867 | (1) State General Fund | 87,532,998 | |
| 1868 | (2) Probationers Upkeep Fund, | 8,600,000 | |
| 1869 | Estimated | | |
| 1870 | As provided in Section 15-22-2, Code of Alabama 1975. | | |
| 1871 | Total Pardons and Paroles, Board of | 87,532,998 | 8,600,000 |
| | | | 96,132,998 |
| 1872 | In fiscal year 2024, the Bureau of Pardons and Paroles shall report semi-annually to | | |
| 1873 | the Chair of the House Ways and Means-General Fund Committee and the Chair of the | | |
| 1874 | Senate Finance and Taxation-General Fund Committee, Director of Finance, and the | | |
| 1875 | Legislative Fiscal Officer regarding the status of the Perry County Facility and a | | |
| 1876 | timeline for opening the facility as well as a general operational overview of the | | |
| 1877 | Bureau, including the number of employees, the number of parole hearings held, and | | |
| 1878 | the number of paroles granted. | | |
| 1879 | 97. Peace Officers' Annuity and Benefit | | |
| 1880 | Fund Board, Alabama: | | |
| 1881 | (a) Retirement Systems Program | 856,700 | 856,700 |
| 1882 | SOURCE OF FUNDS: | | |
| 1883 | (1) Peace Officers' Annuity and | 856,700 | |
| 1884 | Benefit Fund | | |
| 1885 | As provided in Section 36-21-66, Code of Alabama 1975. | | |
| 1886 | Total Peace Officers' Annuity and | 856,700 | 856,700 |
| 1887 | Benefit Fund Board, Alabama | | |
| 1888 | 98. Personnel Department, State: | | |
| 1889 | (a) Administrative Support Services | 13,625,000 | 13,625,000 |
| 1890 | Program | | |
| 1891 | Transfers to the State Personnel Department shall be as follows: | | |
| 1892 | (1) <i>Agriculture and Industries, Department</i> | 156,670 | |
| 1893 | <i>of</i> | | |
| 1894 | (2) <i>Alcoholic Beverage Control Board</i> | 382,824 | |
| 1895 | (3) <i>Soil and Water Conservation Committee,</i> | 3,541 | |

| | | State General Fund | Other Funds | Total |
|------|--|---------------------------|--------------------|--------------|
| 1896 | <i>State</i> | | | |
| 1897 | (4) <i>Agricultural and Conservation</i> | | 1,328 | |
| 1898 | <i>Development Commission</i> | | | |
| 1899 | (5) <i>Agricultural Museum Board</i> | | 885 | |
| 1900 | (6) <i>Alabama Office of Minority Affairs</i> | | 1,770 | |
| 1901 | (7) <i>Architects, Board of Registration of</i> | | 1,328 | |
| 1902 | (8) <i>Archives and History, Department of</i> | | 32,750 | |
| 1903 | (9) <i>Arts, Alabama State Council on the</i> | | 7,966 | |
| 1904 | (10) <i>Attorney General, Office of the</i> | | 69,484 | |
| 1905 | (11) <i>Auditor, State</i> | | 3,541 | |
| 1906 | (12) <i>Bail Bonding Board, Alabama</i> | | 443 | |
| 1907 | <i>Professional</i> | | | |
| 1908 | (13) <i>Banking Department, State</i> | | 41,602 | |
| 1909 | (14) <i>Child Abuse and Neglect Prevention,</i> | | 9,294 | |
| 1910 | <i>Department of</i> | | | |
| 1911 | (15) <i>Chiropractic Examiners, Alabama State</i> | | 2,655 | |
| 1912 | <i>Board of</i> | | | |
| 1913 | (16) <i>Choctawhatchee, Pea and Yellow Rivers</i> | | 1,328 | |
| 1914 | <i>Watershed Management Authority</i> | | | |
| 1915 | (17) <i>Commerce, Department of</i> | | 32,750 | |
| 1916 | (18) <i>Conservation and Natural Resources,</i> | | 525,333 | |
| 1917 | <i>Department of</i> | | | |
| 1918 | (19) <i>Corrections (Contract team)</i> | | 145,000 | |
| 1919 | (20) <i>Corrections, Department of</i> | | 1,330,813 | |
| 1920 | (21) <i>Cosmetology, Alabama Board of</i> | | 11,507 | |
| 1921 | (22) <i>Ethics Commission, Alabama</i> | | 6,639 | |
| 1922 | (23) <i>Counseling, Alabama Board of Examiners</i> | | 1,770 | |
| 1923 | <i>in</i> | | | |
| 1924 | (24) <i>Court Reporting, Alabama Board of</i> | | 443 | |
| 1925 | (25) <i>Credit Union Administration</i> | | 4,868 | |
| 1926 | (26) <i>Crime Victims Compensation Commission,</i> | | 9,737 | |

| | | State General Fund | Other Funds | Total |
|------|---|-------------------------------|--------------------|--------------|
| 1927 | <i>Alabama</i> | | | |
| 1928 | <i>(27) Dietetics and Nutrition Practice, State</i> | | <i>1,770</i> | |
| 1929 | <i>Board of Examiners for</i> | | | |
| 1930 | <i>(28) Early Childhood Education</i> | | <i>100,464</i> | |
| 1931 | <i>(29) Economic and Community Affairs,</i> | | <i>62,846</i> | |
| 1932 | <i>Department of</i> | | | |
| 1933 | <i>(30) Education, Department of</i> | | <i>354,942</i> | |
| 1934 | <i>(31) Educational Television Commission</i> | | <i>15,047</i> | |
| 1935 | <i>(32) Electrical Contractors Board</i> | | <i>443</i> | |
| 1936 | <i>(33) Emergency Management Agency, Alabama</i> | | <i>40,274</i> | |
| 1937 | <i>(34) Engineers and Land Surveyors, State</i> | | <i>3,983</i> | |
| 1938 | <i>Board of Licensure of Professional</i> | | | |
| 1939 | <i>(35) Environmental Management, Department of</i> | | <i>254,036</i> | |
| 1940 | <i>(36) Examiners of Public Accounts</i> | | <i>84,089</i> | |
| 1941 | <i>(37) Finance, Department of</i> | | <i>165,522</i> | |
| 1942 | <i>(38) Forensic Sciences, Department of</i> | | <i>96,038</i> | |
| 1943 | <i>(39) Foresters, Alabama State Board of</i> | | <i>443</i> | |
| 1944 | <i>Registration for</i> | | | |
| 1945 | <i>(40) Forestry Commission, Alabama</i> | | <i>104,889</i> | |
| 1946 | <i>(41) Funeral Service, Alabama Board of</i> | | <i>1,770</i> | |
| 1947 | <i>(42) General Contractors, State Licensing</i> | | <i>6,639</i> | |
| 1948 | <i>Board for</i> | | | |
| 1949 | <i>(43) Geological Survey</i> | | <i>22,129</i> | |
| 1950 | <i>(44) Governor's Mansion Authority</i> | | <i>3,098</i> | |
| 1951 | <i>(45) Governor's Office</i> | | <i>19,916</i> | |
| 1952 | <i>(46) Health Planning and Development Agency,</i> | | <i>5,311</i> | |
| 1953 | <i>State</i> | | | |
| 1954 | <i>(47) Hearing Instrument Dealers</i> | | <i>443</i> | |
| 1955 | <i>(48) Heating, Air Conditioning and</i> | | <i>5,311</i> | |
| 1956 | <i>Refrigeration Contractors, Board of</i> | | | |
| 1957 | <i>(49) Historical Commission, Alabama</i> | | <i>29,210</i> | |

| | State General Fund | Other Funds | Total |
|------|--|--------------------|--------------|
| 1958 | (50) Home Builders Licensure Board | 8,851 | |
| 1959 | (51) Human Resources, Department of | 1,669,380 | |
| 1960 | (52) Indian Affairs Commission | 1,328 | |
| 1961 | (53) Insurance, Department of | 67,713 | |
| 1962 | (54) Judicial Inquiry Commission | 3,098 | |
| 1963 | (55) Labor, Department of | 324,405 | |
| 1964 | (56) Liquefied Petroleum Gas Board | 3,983 | |
| 1965 | (57) Manufactured Housing Commission, Alabama | 11,064 | |
| 1967 | (58) Massage Therapy, Alabama Board of | 443 | |
| 1968 | (59) Medicaid Agency, Alabama | 262,888 | |
| 1969 | (60) Medical Cannabis Commission | 2,213 | |
| 1970 | (61) Mental Health, Department of | 463,372 | |
| 1971 | (62) Military Department | 121,265 | |
| 1972 | (63) Nursing Home Administrators, Board of Examiners of | 443 | |
| 1974 | (64) Nursing, Alabama Board of | 26,554 | |
| 1975 | (65) Occupational Therapy, Board of | 885 | |
| 1976 | (66) Office of Information Technology | 53,109 | |
| 1977 | (67) Oil and Gas Board | 11,949 | |
| 1978 | (68) Onsite Wastewater Board | 1,770 | |
| 1979 | (69) Pardons and Paroles, Board of | 343,878 | |
| 1980 | (70) Peace Officers' Annuity and Benefit Fund, Alabama | 1,328 | |
| 1982 | (71) Peace Officers' Standards and Training Commission, Alabama | 2,213 | |
| 1984 | (72) Physical Fitness, Commission on | 1,328 | |
| 1985 | (73) Physical Therapy, Board of | 1,328 | |
| 1986 | (74) Plumbers and Gas Fitters Examining Board | 7,524 | |
| 1988 | (75) Polygraph Examiners, Board of | 443 | |

| | | State General Fund | Other Funds | Total |
|------|--|---------------------------|--------------------|--------------|
| 1989 | (76) Port Authority, Alabama State | | 65,943 | |
| 1990 | (77) Psychology, Alabama Board of Examiners | | 885 | |
| 1991 | in | | | |
| 1992 | (78) Public Education Employees' Health | | 14,162 | |
| 1993 | Insurance Board (PEEHIP) | | | |
| 1994 | (79) Public Library Service, Alabama | | 15,490 | |
| 1995 | (80) Public Service Commission | | 28,767 | |
| 1996 | (81) Real Estate Appraisers Board, Alabama | | 3,983 | |
| 1997 | (82) Real Estate Commission, Alabama | | 16,818 | |
| 1998 | (83) Rehabilitation Services, Department of | | 342,108 | |
| 1999 | (84) Retirement Systems | | 144,721 | |
| 2000 | (85) Revenue, Department of | | 498,336 | |
| 2001 | (86) Secretary of State | | 19,916 | |
| 2002 | (87) Securities Commission | | 28,325 | |
| 2003 | (88) Senior Services, Department of | | 21,686 | |
| 2004 | (89) Social Work Examiner, Alabama State | | 2,213 | |
| 2005 | Board of | | | |
| 2006 | (90) Speech Pathology and Audiology, Alabama | | 885 | |
| 2007 | Board of Examiners for | | | |
| 2008 | (91) State Employees' Insurance Board | | 23,014 | |
| 2009 | (92) State Law Enforcement Agency | | 618,273 | |
| 2010 | (93) Surface Mining Commission, Alabama | | 10,622 | |
| 2011 | (94) Tax Tribunal, Alabama | | 2,213 | |
| 2012 | (95) Tourism Department, Alabama | | 28,768 | |
| 2013 | (96) Transportation, Alabama Department of | | 1,872,963 | |
| 2014 | (97) Transportation, Alabama Department of | | 980,000 | |
| 2015 | (Contract Team) | | | |
| 2016 | (98) Treasurer, State | | 12,392 | |
| 2017 | (99) Veterans Affairs, Department of | | 12,835 | |
| 2018 | (100) Veterinary Medical Examiners, Alabama | | 1,770 | |
| 2019 | State Board of | | | |

| | State General Fund | Other Funds | Total |
|------|---|-------------------|-------------------|
| 2020 | (101) Women's Commission | 443 | |
| 2021 | (102) Youth Services, Department of | 156,670 | |
| 2022 | (103) Health, Department of Public | 1,143,162 | |
| 2023 | SOURCE OF FUNDS: | | |
| 2024 | (1) State Agency Collections | 13,625,000 | |
| 2025 | Total Personnel Department, State | 13,625,000 | 13,625,000 |
| 2026 | The above appropriation to the State Personnel Department includes funds for the | | |
| 2027 | payroll function and the personnel system upgrade which will accompany the upgrade | | |
| 2028 | of the state financial management system. The above appropriations for the contract | | |
| 2029 | teams of the Department of Corrections and the Department of Transportation are for | | |
| 2030 | an estimated amount as agreed upon by the State Personnel Department and said | | |
| 2031 | departments for model work teams. | | |
| 2032 | 99. Physical Therapy, Board of: | | |
| 2033 | (a) Professional and Occupational | 662,601 | 662,601 |
| 2034 | Licensing and Regulation Program | | |
| 2035 | SOURCE OF FUNDS: | | |
| 2036 | (1) Physical Therapist Fund | 662,601 | |
| 2037 | As provided in Section 34-24-195, Code of Alabama 1975. | | |
| 2038 | Total Physical Therapy, Board of | 662,601 | 662,601 |
| 2039 | 100. Plumbers and Gas Fitters Examining | | |
| 2040 | Board: | | |
| 2041 | (a) Professional and Occupational | 2,367,704 | 2,367,704 |
| 2042 | Licensing and Regulation Program | | |
| 2043 | SOURCE OF FUNDS: | | |
| 2044 | (1) Board of Plumbers and Gas Fitters | 2,367,704 | |
| 2045 | Examiners Fund | | |
| 2046 | As provided in Section 34-37-5, Code of Alabama 1975. | | |
| 2047 | Total Plumbers and Gas Fitters | 2,367,704 | 2,367,704 |
| 2048 | Examining Board | | |
| 2049 | 101. Polygraph Examiners, Board of: | | |

| | State General Fund | Other Funds | Total |
|---|--------------------|------------------|------------------|
| 2050 (a) Professional and Occupational | | 40,000 | 40,000 |
| 2051 Licensing and Regulation Program | | | |
| 2052 SOURCE OF FUNDS: | | | |
| 2053 (1) Board of Polygraph Examiners Fund | | 40,000 | |
| 2054 As provided in Section 34-25-5, Code of Alabama 1975. | | | |
| 2055 Total Polygraph Examiners, Board of | | 40,000 | 40,000 |
| 2056 102. Private Investigation Board, | | | |
| 2057 Alabama: | | | |
| 2058 (a) Professional and Occupational | | 242,000 | 242,000 |
| 2059 Licensing and Regulation Program | | | |
| 2060 SOURCE OF FUNDS: | | | |
| 2061 (1) Private Investigation Board Fund | | 242,000 | |
| 2062 As provided in Section 34-25B-7, Code of Alabama 1975. | | | |
| 2063 Total Private Investigation Board, | | 242,000 | 242,000 |
| 2064 Alabama | | | |
| 2065 103. Prosecution Services, Office of: | | | |
| 2066 (a) Prosecution, Training, Education | 1,110,072 | 2,697,208 | 3,807,280 |
| 2067 and Management Program | | | |
| 2068 SOURCE OF FUNDS: | | | |
| 2069 (1) State General Fund | 1,110,072 | | |
| 2070 (2) Office of Prosecution Services | | 2,097,208 | |
| 2071 Fund | | | |
| 2072 (3) Victim Service Officer Funds | | 600,000 | |
| 2073 Total Prosecution Services, Office of | 1,110,072 | 2,697,208 | 3,807,280 |
| 2074 104. Prosthetists and Orthotists, | | | |
| 2075 Alabama State Board of: | | | |
| 2076 (a) Professional and Occupational | | 250,000 | 250,000 |
| 2077 Licensing and Regulation Program | | | |
| 2078 SOURCE OF FUNDS: | | | |
| 2079 (1) State Board of Prosthetists and | | 250,000 | |

| | State General Fund | Other Funds | Total |
|------|---|----------------|----------------|
| 2080 | Orthotists Fund | | |
| 2081 | Total Prosthetists and Orthotists, | 250,000 | 250,000 |
| 2082 | Alabama State Board of | | |
| 2083 | In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975. | | |
| 2084 | 105. Psychology, Alabama Board of | | |
| 2085 | Examiners in: | | |
| 2086 | (a) Professional and Occupational | 645,175 | 645,175 |
| 2087 | Licensing and Regulation Program | | |
| 2088 | SOURCE OF FUNDS: | | |
| 2089 | (1) Board of Examiners in Psychology | 645,175 | |
| 2090 | Fund | | |
| 2091 | As provided in Section 34-26-43, Code of Alabama 1975. | | |
| 2092 | Total Psychology, Alabama Board of | 645,175 | 645,175 |
| 2093 | Examiners in | | |
| 2094 | 106. Public Service Commission: | | |
| 2095 | (a) Regulatory Services Program | 21,073,078 | 21,073,078 |
| 2096 | Notwithstanding any other laws to the contrary, the above appropriation | | |
| 2097 | includes a transfer to the State General Fund of \$6,000,000 to be made in four | | |
| 2098 | equal amounts at the end of each quarter of the fiscal year. | | |
| 2099 | SOURCE OF FUNDS: | | |
| 2100 | (1) Gas Pipeline Safety Fund | 1,981,246 | |
| 2101 | (2) Public Service Commission Fund | 11,790,832 | |
| 2102 | The above appropriation to the Alabama Public Service Commission shall be | | |
| 2103 | payable only from inspection and supervision fees paid by utilities, radio | | |
| 2104 | companies, transportation companies, and such parts or percentages of fees and | | |
| 2105 | taxes paid by motor carrier or motor transportation companies as are now or | | |
| 2106 | may be set aside by law to be used by the Commission. | | |
| 2107 | (3) Public Service Commission Fund - | 6,000,000 | |
| 2108 | Transfer to the State General | | |
| 2109 | Fund | | |

| | State General Fund | Other Funds | Total |
|------|---|-------------------|-------------------|
| 2110 | (4) State Dual Party Relay Fund | 1,301,000 | |
| 2111 | In accordance with Section 37-1-80.2, Code of Alabama 1975. | | |
| 2112 | Total Public Service Commission | 21,073,078 | 21,073,078 |
| 2113 | The Public Service Commission shall, from the funds appropriated above, pay the | | |
| 2114 | state's annual membership fees to the Southern States Energy Board for the calendar | | |
| 2115 | year 2024. | | |
| 2116 | 107. Real Estate Appraisers Board, | | |
| 2117 | Alabama: | | |
| 2118 | (a) Professional and Occupational | 1,527,113 | 1,527,113 |
| 2119 | Licensing and Regulation Program | | |
| 2120 | SOURCE OF FUNDS: | | |
| 2121 | (1) Real Estate Appraisers Board Fund | 1,527,113 | |
| 2122 | In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975. | | |
| 2123 | Total Real Estate Appraisers Board, | 1,527,113 | 1,527,113 |
| 2124 | Alabama | | |
| 2125 | 108. Real Estate Commission, Alabama: | | |
| 2126 | (a) Professional and Occupational | 4,923,434 | 4,923,434 |
| 2127 | Licensing and Regulation Program | | |
| 2128 | SOURCE OF FUNDS: | | |
| 2129 | (1) Alabama Real Estate Commission - | 200,000 | |
| 2130 | Recovery Fund | | |
| 2131 | (2) Alabama Real Estate Commission | 4,723,434 | |
| 2132 | Fund | | |
| 2133 | As provided in Section 34-27-4, Code of Alabama 1975. | | |
| 2134 | Total Real Estate Commission, Alabama | 4,923,434 | 4,923,434 |
| 2135 | 109. Respiratory Therapy, Alabama State | | |
| 2136 | Board of: | | |
| 2137 | (a) Professional and Occupational | 350,000 | 350,000 |
| 2138 | Licensing and Regulation Program | | |
| 2139 | SOURCE OF FUNDS: | | |

| | State General Fund | Other Funds | Total |
|---|--------------------|----------------|----------------|
| 2140 (1) Respiratory Therapy Board Fund | | 350,000 | |
| 2141 As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975. | | | |
| 2142 Total Respiratory Therapy, Alabama | | 350,000 | 350,000 |
| 2143 State Board of | | | |
| 2144 110. Revenue, Department of: | | | |
| 2145 (a) State Revenue Administration | 363,000 | 171,390,353 | 171,753,353 |
| 2146 Program | | | |
| 2147 Of the above appropriation to the Revenue Administration Program, the amount | | | |
| 2148 of \$16,505,000 shall be transferred to the State General Fund in four equal | | | |
| 2149 payments at the beginning of each quarter of the fiscal year. | | | |
| 2150 SOURCE OF FUNDS: | | | |
| 2151 (1) State General Fund - Board of | 113,000 | | |
| 2152 Equalization | | | |
| 2153 (2) State General Fund - Transfer | 250,000 | | |
| 2154 As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program | | | |
| 2155 for the equalization of ad valorem assessments. | | | |
| 2156 (3) Federal and Local Funds | | 9,375,224 | |
| 2157 (4) Inspection fees for restored | | 876,634 | |
| 2158 vehicles | | | |
| 2159 As provided in Section 32-8-87, Code of Alabama 1975. | | | |
| 2160 (5) Transfer from the gross proceeds | | 12,665,526 | |
| 2161 of Gasoline Tax Collections | | | |
| 2162 (6) Transfer from the gross proceeds | | 381 | |
| 2163 of Motor Carrier Mileage Tax | | | |
| 2164 Collections | | | |
| 2165 (7) Transfer from the gross proceeds | | 1,360,110 | |
| 2166 of Motor Fuel Tax Collections | | | |
| 2167 (8) Transfer from the gross proceeds | | 330,712 | |
| 2168 of Motor Vehicle License | | | |
| 2169 Collections | | | |

| | State General Fund | Other Funds | Total |
|--------------------------------------|--|--------------------|--------------|
| 2170 2171 2172 2173 2174 | (9) Transfer from the gross proceeds of Motor Vehicle License Collections for the purchase only of Motor Vehicle License Tags, Estimated | 2,644,002 | |
| 2175 2176 | (10) Transfer from the gross proceeds of Sales Tax Collections | 86,660,953 | |
| 2177 2178 2179 | (11) Transfer from the gross proceeds of the Aviation Fuel Tax Collections | 6,733 | |
| 2180 2181 2182 | (12) Transfer from the gross proceeds of the Construction Industry Fee Collections | 250,000 | |
| 2183 | As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975. | | |
| 2184 2185 2186 2187 | (13) Transfer from the gross proceeds of the Contractors' Gross Receipts Privilege Tax Collections | 36,839 | |
| 2188 2189 2190 | (14) Transfer from the gross proceeds of the Drycleaning Environmental Fee Collections | 50,000 | |
| 2191 2192 2193 | (15) Transfer from the gross proceeds of the Forest Severance Tax Collections | 291,407 | |
| 2194 2195 2196 | (16) Transfer from the gross proceeds of the Hydroelectric Privilege Tax Collections | 254 | |
| 2197 2198 | (17) Transfer from the gross proceeds of the Lubricating Oil Excise Tax | 12,957 | |
| 2199 2200 | (18) Transfer from the gross proceeds of the Nursing Facility Privilege | 58,688 | |

| | State General Fund | Other Funds | Total |
|------|--|--------------------|--------------------|
| 2201 | Tax Collections | | |
| 2202 | (19) Transfer from the gross proceeds | 165,774 | |
| 2203 | of the Pharmaceutical Services | | |
| 2204 | Privilege Tax Collections | | |
| 2205 | (20) Transfer from the gross proceeds | 60,000 | |
| 2206 | of the Scrap Tire Environmental | | |
| 2207 | Fee Collections | | |
| 2208 | As provided in Section 22-40A-14, Code of Alabama 1975. | | |
| 2209 | (21) Transfer from the gross proceeds | 485,509 | |
| 2210 | of the Store License Tax | | |
| 2211 | Collections | | |
| 2212 | (22) Transfer from the gross proceeds | 440,921 | |
| 2213 | of the Tobacco Tax Collections | | |
| 2214 | (23) Transfer from the gross proceeds | 312,621 | |
| 2215 | of the Utility Tax Collections | | |
| 2216 | (24) Transfer from the gross proceeds | 3,986,074 | |
| 2217 | of Use Tax Collections | | |
| 2218 | (25) Transfer from the Income Tax | 44,035,642 | |
| 2219 | Collections | | |
| 2220 | (26) Transfer from the Pension Fund | 1,820,848 | |
| 2221 | as part of the cost of | | |
| 2222 | collections of the 1-Mill Ad | | |
| 2223 | Valorem Tax | | |
| 2224 | (27) Transfer from the Public School | 5,462,544 | |
| 2225 | Fund as part of the cost of | | |
| 2226 | collections of the 3-Mill Ad | | |
| 2227 | Valorem Tax | | |
| 2228 | Total Revenue, Department of | 363,000 | 171,390,353 |
| 2229 | The amounts hereinabove appropriated for the cost of maintenance and operations of | | |
| 2230 | the Department of Revenue are in lieu of any other statutory provisions for the | | |
| 2231 | payment of the cost of operating said Department for collections of the taxes as | | |

| | State General Fund | Other Funds | Total |
|------|--|-------------|------------|
| 2232 | authorized by law. Provided, however, in addition to the amount hereinabove | | |
| 2233 | appropriated, there is hereby appropriated to the Department of Revenue all sums | | |
| 2234 | allowed the Department of Revenue by acts of the Legislature as a charge for the | | |
| 2235 | collection of taxes or licenses. The Revenue Department shall not be limited in any | | |
| 2236 | way whatsoever in its ability to utilize or spend its full appropriation and all | | |
| 2237 | sums allowed to the Department of Revenue by acts of the Legislature as a charge for | | |
| 2238 | the collection of taxes or licenses. It is the intent of the Legislature that the | | |
| 2239 | Department of Revenue utilize the appropriations made to it in this act to: (1) | | |
| 2240 | significantly reduce the amount of delinquent taxes owed to the state; (2) employ | | |
| 2241 | sufficient examiners and audit personnel to ensure that taxes owed to the state are | | |
| 2242 | collected accurately and timely; and (3) update its personal computers and related | | |
| 2243 | equipment to become more efficient in the collection of taxes owed to the state. | | |
| 2244 | During FY 2024, the Department shall report semi-annually to the Chairs of the House | | |
| 2245 | Ways and Means-General Fund Committee, Senate Finance and Taxation-General Fund | | |
| 2246 | Committee, and the Legislative Fiscal Officer on all actions taken by the Department | | |
| 2247 | in furtherance of these goals. The reports shall include, but not be limited to: (1) | | |
| 2248 | the number and amount of delinquent taxes collected during the quarter and the | | |
| 2249 | number and amounts of delinquent taxes outstanding as of the end of the quarter; (2) | | |
| 2250 | the number of additional examiners and audit personnel employed during the quarter | | |
| 2251 | (not including examiners and audit personnel employed to replace personnel that | | |
| 2252 | retire or otherwise leave state service); and (3) the number of new personal | | |
| 2253 | computers and related equipment put into use during the quarter. | | |
| 2254 | 111. Secretary of State: | | |
| 2255 | (a) Administrative Support Services | 12,386,000 | 12,386,000 |
| 2256 | Program | | |
| 2257 | SOURCE OF FUNDS: | | |
| 2258 | (1) Office of Voter Registration | 200,000 | |
| 2259 | In accordance with Section 17-4-62, Code of Alabama 1975. | | |
| 2260 | (2) Corporations Fund, Estimated | 3,619,500 | |
| 2261 | (3) Electronic Voting Fund | 6,000 | |
| 2262 | (4) Farmers Credit Protection Fund | 63,000 | |

| | State General Fund | Other Funds | Total |
|------|---|-------------------|-------------------|
| 2263 | In accordance with Section 7-9A-320, Code of Alabama 1975. | | |
| 2264 | (5) Federal Funds | 6,000,000 | |
| 2265 | (6) Information Bulk Sales Fund | 1,650,000 | |
| 2266 | In accordance with Section 7-9A-523, Code of Alabama 1975. | | |
| 2267 | (7) Uniform Commercial Code Fund | 847,500 | |
| 2268 | Total Secretary of State | 12,386,000 | 12,386,000 |
| 2269 | 112. Securities Commission: | | |
| 2270 | (a) Regulatory Services Program | 15,398,202 | 15,398,202 |
| 2271 | Notwithstanding any other laws to the contrary, the above appropriation | | |
| 2272 | includes a transfer to the State General Fund of \$1,000,000 to be made in four | | |
| 2273 | equal amounts at the beginning of each quarter of the fiscal year. | | |
| 2274 | SOURCE OF FUNDS: | | |
| 2275 | (1) Securities Commission Fund | 14,398,202 | |
| 2276 | (2) Securities Commission Fund - | 1,000,000 | |
| 2277 | Transfer to the State General | | |
| 2278 | Fund | | |
| 2279 | Total Securities Commission | 15,398,202 | 15,398,202 |
| 2280 | 113. Security Regulatory Board, | | |
| 2281 | Alabama: | | |
| 2282 | (a) Licensing, Regulation and | 950,000 | 950,000 |
| 2283 | Enforcement Program | | |
| 2284 | SOURCE OF FUNDS: | | |
| 2285 | (1) Security Certification Fund | 950,000 | |
| 2286 | Total Security Regulatory Board, | 950,000 | 950,000 |
| 2287 | Alabama | | |
| 2288 | In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975. | | |
| 2289 | 114. Senior Services, Department of: | | |
| 2290 | (a) Planning and Advocacy for the | 13,389,462 | 37,695,005 |
| 2291 | Elderly Program | | 51,084,467 |
| 2292 | (1) <i>Elderly Nutrition Program</i> | <i>500,000</i> | |

| | State General Fund | Other Funds | Total |
|------|--|--------------------|--------------------|
| 2293 | (2) Ombudsman Program | 500,000 | |
| 2294 | (3) Retired Senior Volunteer Program | 357,580 | |
| 2295 | (4) Silver Haired Legislature | 25,000 | |
| 2296 | (b) Medicaid Waiver Services Program | 27,649,126 | 109,204,735 |
| 2297 | (c) Elderly Medication Program | 1,756,807 | 136,853,861 |
| 2298 | The Alabama SenioRx program shall provide assistance obtaining prescription | | |
| 2299 | medications and shall be expanded to allow comprehensive benefits screening | | |
| 2300 | and application assistance through an Area Agency on Aging designated by the | | |
| 2301 | Department as an Aging and Disability Resource Center (ADRC). It is the intent | | |
| 2302 | of the Legislature that applicants apply through local Area Agencies on Aging | | |
| 2303 | and their provider networks to ensure services are maximized and that | | |
| 2304 | paperwork and inconvenience to the clients are minimized to receive access to | | |
| 2305 | local and public benefits and prescription assistance. The Department of | | |
| 2306 | Senior Services shall report semi-annually to the Chairs of the House Ways and | | |
| 2307 | Means-General Fund Committee and the Senate Finance and Taxation-General Fund | | |
| 2308 | Committee, the Governor, the Director of Finance, and the Legislative Fiscal | | |
| 2309 | Officer. The reports shall include the number of clients served by an ADRC, | | |
| 2310 | the number of unduplicated SenioRx participants, the number of prescriptions | | |
| 2311 | filled, and the estimated value of the drugs provided. | | |
| 2312 | SOURCE OF FUNDS: | | |
| 2313 | (1) State General Fund | 13,389,462 | |
| 2314 | (2) State General Fund - Alabama | 1,756,807 | |
| 2315 | SenioRx | | |
| 2316 | (3) State General Fund - Medicaid | 27,649,126 | |
| 2317 | Waiver | | |
| 2318 | (4) Federal and Local Funds | | 146,899,740 |
| 2319 | Total Senior Services, Department of | 42,795,395 | 146,899,740 |
| 2320 | In addition to the appropriations hereinabove made, there is hereby appropriated | | |
| 2321 | such amounts as become available from the Senior Services Trust Fund in accordance | | |
| 2322 | with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services | | |
| 2323 | for the fiscal year ending September 30, 2024. | | |

| | State General Fund | Other Funds | Total |
|------|--|------------------|-------------------|
| 2324 | 115. Social Work Examiners, Alabama | | |
| 2325 | State Board of: | | |
| 2326 | (a) Professional and Occupational | 451,337 | 451,337 |
| 2327 | Licensing and Regulation Program | | |
| 2328 | SOURCE OF FUNDS: | | |
| 2329 | (1) Alabama State Board of Social | 451,337 | |
| 2330 | Work Examiners Fund | | |
| 2331 | As provided in Section 34-30-6, Code of Alabama 1975. | | |
| 2332 | Total Social Work Examiners, Alabama | 451,337 | 451,337 |
| 2333 | State Board of | | |
| 2334 | 116. Soil and Water Conservation | | |
| 2335 | Committee, State: | | |
| 2336 | (a) Water Resource Development | 3,619,550 | 33,619,550 |
| 2337 | Program | 30,000,000 | |
| 2338 | (1) <i>Regional Conservation Partnership</i> | 81,403 | |
| 2339 | <i>Program (RCPP) State Match</i> | | |
| 2340 | (b) Professional and Occupational | 6,000 | 6,000 |
| 2341 | Licensing and Regulation Program | | |
| 2342 | SOURCE OF FUNDS: | | |
| 2343 | (1) State General Fund | 3,619,550 | |
| 2344 | (2) Departmental Receipts | 30,000,000 | |
| 2345 | (3) Soil Classifiers Fund | 6,000 | |
| 2346 | As provided in Section 34-32-19, Code of Alabama 1975. | | |
| 2347 | Total Soil and Water Conservation | 3,619,550 | 33,625,550 |
| 2348 | Committee, State | | |
| 2349 | 117. Speech Pathology and Audiology, | | |
| 2350 | Alabama Board of Examiners for: | | |
| 2351 | (a) Professional and Occupational | 329,478 | 329,478 |
| 2352 | Licensing and Regulation Program | | |
| 2353 | SOURCE OF FUNDS: | | |

| | State General Fund | Other Funds | Total |
|------|---|----------------|-------------------|
| 2354 | (1) Alabama Board of Examiners for | | |
| 2355 | Speech Pathology and Audiology | 329,478 | |
| 2356 | Fund | | |
| 2357 | As provided in Section 34-28A-44, Code of Alabama 1975. | | |
| 2358 | Total Speech Pathology and Audiology, | 329,478 | 329,478 |
| 2359 | Alabama Board of Examiners for | | |
| 2360 | 118. Surface Mining Commission, | | |
| 2361 | Alabama: | | |
| 2362 | (a) Industrial Safety and Accident | 725,291 | 10,470,767 |
| 2363 | Prevention Program | | 11,196,058 |
| 2364 | SOURCE OF FUNDS: | | |
| 2365 | (1) State General Fund - Transfer | 725,291 | |
| 2366 | (2) Bond Forfeiture/Reclamation | | 7,000,000 |
| 2367 | Projects, Estimated | | |
| 2368 | As provided in Section 9-16-103, Code of Alabama 1975. | | |
| 2369 | (3) Federal and Local Funds | | 1,921,844 |
| 2370 | (4) Surface Mining Commission - Fees | | 1,548,923 |
| 2371 | Total Surface Mining Commission, | 725,291 | 10,470,767 |
| 2372 | Alabama | | 11,196,058 |
| 2373 | 119. Tax Tribunal, Alabama: | | |
| 2374 | (a) Administrative Services Program | | 1,257,957 |
| 2375 | SOURCE OF FUNDS: | | |
| 2376 | (1) Alabama Tax Tribunal Fund | | 1,257,957 |
| 2377 | Total Tax Tribunal, Alabama | | 1,257,957 |
| 2378 | 120. Tennessee-Tombigbee Waterway | | |
| 2379 | Development Authority: | | |
| 2380 | (a) Water Resource Development | 105,000 | |
| 2381 | Program | | 105,000 |
| 2382 | SOURCE OF FUNDS: | | |
| 2383 | (1) State General Fund | 105,000 | |

| | State General Fund | Other Funds | Total |
|------|--|----------------|----------------|
| 2384 | Total Tennessee-Tombigbee Waterway | 105,000 | 105,000 |
| 2385 | Development Authority | | |
| 2386 | 121. Tourism Department, Alabama: | | |
| 2387 | (a) Tourism and Travel Promotion Program | 7,304,437 | 31,022,516 |
| 2388 | | | 38,326,953 |
| 2389 | (1) Alabama Bass Trail | 224,437 | |
| 2390 | (2) Alabama Scenic River Trail | 375,000 | |
| 2391 | (3) Alabama Sports Festival | 200,000 | |
| 2392 | (4) Blackbelt Adventures | 300,000 | |
| 2393 | (5) Buckmasters | 200,000 | |
| 2394 | (6) Dothan Area Botanical Gardens | | 100,000 |
| 2395 | (7) EarlyWorks Children's Museum | 100,000 | |
| 2396 | (8) Freshwater Land Trust | 225,000 | |
| 2397 | (9) Golf Fore Impact | 50,000 | |
| 2398 | (10) Local and State Economy Tourism Grants | 2,730,000 | |
| 2399 | <i>Grants shall be reflective of the geographical diversity of the state. Each grant shall be awarded following the recommendation of members of the Legislature or legislative delegations. No House of Representatives district shall receive more than five grants at \$2,600 per grant awarded, and no Senate District shall receive more than ten grants at \$3,900 per grant awarded. The Department of Tourism shall have absolute discretion in awarding of grants. The Department shall notify the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee of the recipients of such grant awards.</i> | | |
| 2400 | | | |
| 2401 | | | |
| 2402 | | | |
| 2403 | | | |
| 2404 | | | |
| 2405 | | | |
| 2406 | (11) Major League Fishing Anglers Association National Headquarters | 300,000 | |
| 2407 | | | |
| 2408 | (12) Motor Sports Hall of Fame | 500,000 | |
| 2409 | (13) Red Mountain Park | 250,000 | 100,000 |
| 2410 | (14) Regions Tradition Golf Tournament | 75,000 | |
| 2411 | (15) USS Alabama Battleship | 750,000 | |
| 2412 | (16) Talladega Speedway | | 500,000 |
| 2413 | (17) SEC Baseball Tournament | 75,000 | |
| 2414 | (18) Singing River Trail | 350,000 | |

| | State General Fund | Other Funds | Total |
|------|---|------------------|-------------------|
| 2415 | SOURCE OF FUNDS: | | |
| 2416 | (1) State General Fund | 7,304,437 | |
| 2417 | (2) Lodging Tax (\$0.01) | 31,022,516 | |
| 2418 | Receipts collected under the provisions of Sections 40-26-1, et seq., Code of | | |
| 2419 | Alabama 1975. | | |
| 2420 | Total Tourism Department, Alabama | 7,304,437 | 31,022,516 |
| 2421 | 122. Transportation, Department of: | | |
| 2422 | (a) Surface Transportation | 1,536,463,143 | 1,536,463,143 |
| 2423 | Improvement and Preservation | | |
| 2424 | Program | | |
| 2425 | Proposed spending plan for the above (a) includes the following: Industrial | | |
| 2426 | Access Improvements & Assistance: 11,000,000 | | |
| 2427 | (b) General Administration Program | 196,530,857 | 196,530,857 |
| 2428 | Proposed spending plan for the above (b) includes the following: | | |
| 2429 | Captive County Health Insurance: 125,000 | | |
| 2430 | | | |
| 2431 | (c) General Aviation and Aeronautic | 75,000,000 | 75,000,000 |
| 2432 | Improvement and Assistance | | |
| 2433 | Program | | |
| 2434 | (d) Rebuild Alabama Program | 220,000,000 | 220,000,000 |
| 2435 | (e) Electronic Transportation | 71,250 | 71,250 |
| 2436 | Infrastructure Grant Program | | |
| 2437 | SOURCE OF FUNDS: | | |
| 2438 | (1) Federal Aid | 1,186,994,000 | |
| 2439 | (2) Public Road and Bridge Fund | 540,000,000 | |
| 2440 | There is hereby appropriated for payment of the principal of and the interest | | |
| 2441 | on all bonds heretofore or hereafter issued for public highways and bridge | | |
| 2442 | purposes, or either, by the State of Alabama, Alabama Federal Aid Highway | | |
| 2443 | Finance Authority, Alabama Highway Finance Corporation, or Alabama Industrial | | |
| 2444 | Access Road and Bridge Corporation, a total of \$113,254,251 or so much thereof | | |

| | State General Fund | Other Funds | Total |
|------|--|----------------------|----------------------|
| 2445 | as may be necessary for payment of said principal and interest at their | | |
| 2446 | respective maturities, of the revenues pledged for such payment. There is also | | |
| 2447 | hereby appropriated an amount not to exceed \$25,000,000 as an annual | | |
| 2448 | contribution to the Alabama Transportation Infrastructure Bank, if needed, for | | |
| 2449 | payment of debt service. The Director of Transportation, with the consent of | | |
| 2450 | the Governor and the Director of Finance, shall have the authority to transfer | | |
| 2451 | any appropriation or any portion thereof between and among subdivisions (a), | | |
| 2452 | (b) and (c) of this section whenever such transfer shall be necessary to | | |
| 2453 | assure maximum utilization of federal matching funds which shall become | | |
| 2454 | available. In the event that there shall not be sufficient funds available for | | |
| 2455 | payment of all appropriations hereinabove made, the following provisions shall | | |
| 2456 | be applicable. In the event of such insufficiency in respect of said revenues | | |
| 2457 | accruing to the Department of Transportation: (1) the appropriation made for | | |
| 2458 | Debt Service in subdivisions (a) and (b) hereof shall be paid in full, and (2) | | |
| 2459 | the appropriations from the revenues accruing to the Department of | | |
| 2460 | Transportation that are herein made for the purposes referred to in | | |
| 2461 | subdivisions (a), (b) and (c) except for Debt Service, hereof shall be | | |
| 2462 | allocated among the purposes referred to in said subdivisions in such order | | |
| 2463 | and with such priorities as the Director of the Department of Transportation | | |
| 2464 | shall from time to time direct. The funds appropriated in subdivisions (a) and | | |
| 2465 | (c) hereof, for the matching federal funds, shall not revert at the end of the | | |
| 2466 | fiscal year for which such appropriations are made but shall remain available | | |
| 2467 | for the purposes for which such appropriations were made. In addition to all | | |
| 2468 | appropriations hereinabove made, there is hereby appropriated to the | | |
| 2469 | Department of Transportation all federal funds accruing thereto to be expended | | |
| 2470 | only for the purpose for which such funds are made available. | | |
| 2471 | (3) Public Road and Bridge Fund - | 6,000,000 | |
| 2472 | Bond Proceeds | | |
| 2473 | (4) Federal Grants - Aeronautics | 75,000,000 | |
| 2474 | (5) Rebuild Alabama Fund | 220,071,250 | |
| 2475 | Total Transportation, Department of | 2,028,065,250 | 2,028,065,250 |
| 2476 | In addition to the above appropriation, there is hereby appropriated to the | | |

| | State General Fund | Other Funds | Total |
|------|--|------------------|------------------|
| 2477 | Department of Transportation such amounts as may be received by the Department for | | |
| 2478 | resolution of Civil Action No. 85-T-655-N. | | |
| 2479 | 123. Treasurer, State: | | |
| 2480 | (a) Fiscal Management Program | 5,092,696 | 5,092,696 |
| 2481 | SOURCE OF FUNDS: | | |
| 2482 | (1) Alabama College Education Savings | 410,000 | |
| 2483 | Administrative Fund | | |
| 2484 | As provided in Section 16-33C-10, Code of Alabama 1975. | | |
| 2485 | (2) Prepaid Affordable College | 500,000 | |
| 2486 | Tuition Fund | | |
| 2487 | (3) State Treasury Operations Fund | 4,182,696 | |
| 2488 | As provided in Section 36-17-20, Code of Alabama 1975. | | |
| 2489 | Total Treasurer, State | 5,092,696 | 5,092,696 |
| 2490 | 124. Underground and Aboveground | | |
| 2491 | Storage Tank Trust Fund Management | | |
| 2492 | Board, Alabama: | | |
| 2493 | (a) Administration of Underground and | 150,000 | 150,000 |
| 2494 | Aboveground Storage Tank Trust | | |
| 2495 | Fund Management Board Program | | |
| 2496 | (1) <i>Continuing Education and Training</i> | <i>150,000</i> | |
| 2497 | <i>Program</i> | | |
| 2498 | <i>This amount may be used for a continuing education and training program related to storage tank</i> | | |
| 2499 | <i>release prevention and clean up. Such continuing education shall be provided by a qualified</i> | | |
| 2500 | <i>program approved by the Underground and Aboveground Storage Tank Trust Fund Management Board.</i> | | |
| 2501 | SOURCE OF FUNDS: | | |
| 2502 | (1) Underground and Aboveground | 150,000 | |
| 2503 | Storage Tank Trust Fund | | |
| 2504 | As provided in Section 22-35-4, Code of Alabama 1975. | | |
| 2505 | Total Underground and Aboveground | 150,000 | 150,000 |
| 2506 | Storage Tank Trust Fund Management | | |

| | State General Fund | Other Funds | Total | |
|------|--|------------------|--------------------|--------------------|
| 2507 | Board, Alabama | | | |
| 2508 | 125. Veterans' Affairs, Department of: | | | |
| 2509 | (a) Administration of Veterans' Affairs Program | 3,199,737 | 7,209,187 | 10,408,924 |
| 2510 | | | | |
| 2511 | (1) Department of Alabama Disabled American Veterans | 113,400 | | |
| 2512 | | | | |
| 2513 | a. Women's Auxiliary | 5,000 | | |
| 2514 | (2) Still Serving Veterans | 50,000 | | |
| 2515 | (3) Suicide Prevention | 300,000 | | |
| 2516 | <i>To support efforts to prevent suicide among service members, veterans, and their families, including Veterans Recovery Resources in Mobile.</i> | | | |
| 2517 | | | | |
| 2518 | (4) Lakeshore Foundation Support Our Veterans Program | 353,000 | | |
| 2519 | | | | |
| 2520 | (b) Veterans Homes Administration Program | | 125,706,277 | 125,706,277 |
| 2521 | | | | |
| 2522 | (c) Capital Outlay Program | | 20,000,000 | 20,000,000 |
| 2523 | (d) Veterans Cemetery Program | | 1,023,866 | 1,023,866 |
| 2524 | SOURCE OF FUNDS: | | | |
| 2525 | (1) State General Fund | 3,199,737 | | |
| 2526 | (2) Veterans' Assistance Fund | | 85,630,684 | |
| 2527 | (3) Veterans' Home Trust Fund - Transfer | | 68,308,646 | |
| 2528 | | | | |
| 2529 | Total Veterans' Affairs, Department of | 3,199,737 | 153,939,330 | 157,139,067 |
| 2530 | 126. Veterinary Medical Examiners, Alabama State Board of: | | | |
| 2531 | | | | |
| 2532 | (a) Professional and Occupational Licensing and Regulation Program | | 780,179 | 780,179 |
| 2533 | | | | |
| 2534 | SOURCE OF FUNDS: | | | |
| 2535 | (1) State Board of Veterinary Medical Examiners Fund | | 780,179 | |
| 2536 | | | | |

| | State General Fund | Other Funds | Total |
|------|---|-------------|------------|
| 2537 | As provided in Section 34-29-70, Code of Alabama 1975. | | |
| 2538 | | 780,179 | 780,179 |
| 2539 | Total Veterinary Medical Examiners, Alabama State Board of | | |
| 2540 | 127. Women's Commission, Alabama: | | |
| 2541 | | 35,000 | 35,000 |
| 2542 | (a) Employment and Social Opportunities Program | | |
| 2543 | SOURCE OF FUNDS: | | |
| 2544 | | 35,000 | |
| 2545 | (1) Women's Commission Fund | | |
| 2546 | | 35,000 | 35,000 |
| 2547 | Total Women's Commission, Alabama | | |
| 2548 | 128. Youth Services, Department of: | | |
| 2549 | | 716,795 | 716,795 |
| 2550 | (a) Financial Assistance Program (School District) | | |
| 2551 | 6,204,537 | 24,903,012 | 31,107,549 |
| 2552 | (b) Youth Services Program | | |
| 2553 | 1,000,000 | | 1,000,000 |
| 2554 | (c) Diversion Program | | |
| 2555 | SOURCE OF FUNDS: | | |
| 2556 | 7,204,537 | | |
| 2557 | (1) State General Fund - Transfer | | |
| 2558 | | 25,619,807 | |
| 2559 | (2) Youth Services Fund | | |
| 2560 | 7,204,537 | 25,619,807 | 32,824,344 |
| 2561 | Total Youth Services, Department of | | |
| 2562 | It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded. Any appropriation expended for youth detention facilities shall be allocated as follows: Part I - each detention facility will receive \$14,000 for each county the detention facility serves. Part II - the balance of such funds shall be allocated based upon the population of the county or counties served by the detention facility (statewide among 12 detention facilities). | | |
| 2563 | D. Other: | | |
| 2564 | 1. Arrest of Absconding Felons: | | |
| 2565 | | | |
| 2566 | 24,735 | | 24,735 |
| | (a) Criminal Investigation Program, | | |

| | State General Fund | Other Funds | Total |
|------|--|-------------------|-------------------|
| 2567 | Estimated | | |
| 2568 | SOURCE OF FUNDS: | | |
| 2569 | (1) State General Fund | 24,735 | |
| 2570 | As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975. | | |
| 2571 | Total Arrest of Absconding Felons | 24,735 | 24,735 |
| 2572 | 2. Automatic Appeal Expense: | | |
| 2573 | (a) Legal Advice and Legal Services Program, Estimated | 33 | 33 |
| 2574 | | | |
| 2575 | SOURCE OF FUNDS: | | |
| 2576 | (1) State General Fund | 33 | |
| 2577 | As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975. | | |
| 2578 | Total Automatic Appeal Expense | 33 | 33 |
| 2579 | 3. Correctional Facilities Maintenance Fund: | | |
| 2580 | | | |
| 2581 | (a) Correctional Facilities Maintenance Fund Program | 1,835,000 | 1,835,000 |
| 2582 | | | |
| 2583 | Established in Section 14-2-21(d), Code of Alabama 1975. | | |
| 2584 | SOURCE OF FUNDS: | | |
| 2585 | (1) State General Fund | 1,835,000 | |
| 2586 | Total Correctional Facilities Maintenance Fund | 1,835,000 | 1,835,000 |
| 2587 | | | |
| 2588 | 4. County Government Capital Improvement Fund: | | |
| 2589 | | | |
| 2590 | (a) Special Services Program, Estimated | 35,505,272 | 35,505,272 |
| 2591 | | | |
| 2592 | SOURCE OF FUNDS: | | |
| 2593 | (1) Alabama Trust Fund Income, Estimated | 35,505,272 | |
| 2594 | | | |
| 2595 | Total County Government Capital Improvement Fund | 35,505,272 | 35,505,272 |
| 2596 | | | |

| | State General Fund | Other Funds | Total |
|------|--|-------------|-----------|
| 2597 | 5. Court Assessed Costs Not Provided | | |
| 2598 | For: | | |
| 2599 | (a) Special Services Program, | 5,500,000 | 5,500,000 |
| 2600 | Estimated | | |
| 2601 | As provided in Sections 22-52-14, 22-11A-1 through 22-11A-41, 12-15-215, | | |
| 2602 | 26-17-636 and 12-21-131, Code of Alabama 1975. | | |
| 2603 | (b) Legal Advice and Legal Services | 264,500 | 264,500 |
| 2604 | Program | | |
| 2605 | It is the intent of the Legislature that the appropriation in this subsection | | |
| 2606 | be expended for court costs, which include cost of depositions, witness fees | | |
| 2607 | and expenses, filing and docket fees, court reporters, court judgments, | | |
| 2608 | attorneys fees, out-of-court settlements, and other expenses ordered by the | | |
| 2609 | court or normally identified as costs of court, when any of the above is | | |
| 2610 | approved by the Attorney General. The Attorney General shall provide a report | | |
| 2611 | semi-annually to the Chair of the House Ways and Means-General Fund Committee, | | |
| 2612 | the Chair of the Senate Finance and Taxation-General Fund Committee, and the | | |
| 2613 | Legislative Fiscal Officer on the detailed expenditures of this appropriation. | | |
| 2614 | (c) Automatic Appeal Cases Expense | 15,630 | 15,630 |
| 2615 | Program | | |
| 2616 | The above appropriation shall be used to reimburse reasonable expenses | | |
| 2617 | incurred by attorneys representing defendants under sentence of death in state | | |
| 2618 | collateral proceedings, such as those under Rule 32 of the Rules of Criminal | | |
| 2619 | Procedure. Provided, in no case may any amount be paid unless the court | | |
| 2620 | determines by written order in advance that the cost is both necessary and | | |
| 2621 | reasonable; and in no event may any amount be paid out of this appropriation | | |
| 2622 | as fees to any attorney for services or to compensate any attorney for time | | |
| 2623 | either as an attorney in the proceeding or as a witness. | | |
| 2624 | SOURCE OF FUNDS: | | |
| 2625 | (1) State General Fund | 264,500 | |
| 2626 | (2) State General Fund - Automatic | 15,630 | |
| 2627 | Appeal Cases | | |

| | State General Fund | Other Funds | Total |
|---|--------------------|-------------|------------------|
| 2628 (3) State General Fund, Estimated | 5,500,000 | | |
| 2629 Total Court Assessed Costs Not Provided | 5,780,130 | | 5,780,130 |
| 2630 For | | | |
| 2631 6. Court Costs: | | | |
| 2632 (a) Court Operations Program, | 81 | | 81 |
| 2633 Estimated | | | |
| 2634 SOURCE OF FUNDS: | | | |
| 2635 (1) State General Fund | 81 | | |
| 2636 Pursuant to Act No. 558, 1957, Page 777. | | | |
| 2637 Total Court Costs | 81 | | 81 |
| 2638 7. Distribution of Public Documents: | | | |
| 2639 (a) Administrative Support Services | 483,000 | | 483,000 |
| 2640 Program, Estimated | | | |
| 2641 SOURCE OF FUNDS: | | | |
| 2642 (1) State General Fund | 483,000 | | |
| 2643 As provided in Sections 35-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of | | | |
| 2644 Alabama 1975. | | | |
| 2645 Total Distribution of Public Documents | 483,000 | | 483,000 |
| 2646 8. Election Expenses: | | | |
| 2647 (a) Special Services Program, | 8,615,000 | | 8,615,000 |
| 2648 Estimated | | | |
| 2649 (b) Training of Election Officials | 31,239 | | 31,239 |
| 2650 For payment of expenses pursuant to the court order entered by the U.S. | | | |
| 2651 District Court, Middle District of Alabama in Civil Action No. 84-T-595-N. | | | |
| 2652 SOURCE OF FUNDS: | | | |
| 2653 (1) State General Fund | 31,239 | | |
| 2654 (2) State General Fund, Estimated | 8,615,000 | | |
| 2655 Total Election Expenses | 8,646,239 | | 8,646,239 |
| 2656 As provided in Section 17-16-7, Code of Alabama 1975. | | | |

| | State General Fund | Other Funds | Total |
|------|--|-------------------|-------------------|
| 2657 | 9. Emergency Fund, Departmental: | | |
| 2658 | (a) Special Services Program | 6,807,038 | 6,807,038 |
| 2659 | SOURCE OF FUNDS: | | |
| 2660 | (1) State General Fund | 6,807,038 | |
| 2661 | Total Emergency Fund, Departmental | 6,807,038 | 6,807,038 |
| 2662 | This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and | | |
| 2663 | shall be the only amount appropriated and the total amount expended under the | | |
| 2664 | provisions of said section. This appropriation shall be expended solely for the | | |
| 2665 | purpose of addressing a financial emergency within a state department, board, | | |
| 2666 | commission, bureau, office, or agency. At least ten days prior to the release of any | | |
| 2667 | of this appropriation to any state department, board, commission, bureau, office, or | | |
| 2668 | agency, the Director of Finance shall notify the Chair of the Senate Finance and | | |
| 2669 | Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund | | |
| 2670 | Committee, and the Legislative Fiscal Officer of such pending transfer. | | |
| 2671 | 10. Emergency Prisoner Feeding Fund: | | |
| 2672 | (a) Institutional Services - | 500,000 | 500,000 |
| 2673 | Corrections Program, Estimated | | |
| 2674 | SOURCE OF FUNDS: | | |
| 2675 | (1) State General Fund - Transfer | 500,000 | |
| 2676 | As Provided in Section 14-6-51, Code of Alabama 1975. | | |
| 2677 | Total Emergency Prisoner Feeding Fund | 500,000 | 500,000 |
| 2678 | 11. Fair Trial Tax Transfer: | | |
| 2679 | (a) Court Operations Program, | 85,500,000 | 85,500,000 |
| 2680 | Estimated | | |
| 2681 | SOURCE OF FUNDS: | | |
| 2682 | (1) State General Fund - Transfer | 85,500,000 | |
| 2683 | Total Fair Trial Tax Transfer | 85,500,000 | 85,500,000 |
| 2684 | 12. Feeding of Prisoners: | | |
| 2685 | (a) Institutional Services - | 11,977,500 | 11,977,500 |
| 2686 | Corrections Program, Estimated | | |

| | State General Fund | Other Funds | Total |
|------|--|-------------------|-------------------|
| 2687 | SOURCE OF FUNDS: | | |
| 2688 | (1) State General Fund | 11,977,500 | |
| 2689 | For expenses of feeding prisoners in county jails in accordance with Sections | | |
| 2690 | 14-6-42 and 14-6-43, Code of Alabama 1975. | | |
| 2691 | Total Feeding of Prisoners | 11,977,500 | 11,977,500 |
| 2692 | 13. Finance - CMIA, Department of: | | |
| 2693 | (a) Fiscal Management Program, | 120,000 | 120,000 |
| 2694 | Estimated | | |
| 2695 | SOURCE OF FUNDS: | | |
| 2696 | (1) State General Fund | 120,000 | |
| 2697 | As provided in Section 41-4-38, Code of Alabama 1975. | | |
| 2698 | Total Finance - CMIA, Department of | 120,000 | 120,000 |
| 2699 | 14. Finance - FEMA, Department of: | | |
| 2700 | (a) Readiness and Recovery Program, | 5,760,099 | 5,760,099 |
| 2701 | Estimated | | |
| 2702 | For payment of the State's share of administrative costs and matching grants | | |
| 2703 | furnished by the Federal Emergency Management Agency. | | |
| 2704 | SOURCE OF FUNDS: | | |
| 2705 | (1) State General Fund | 5,760,099 | |
| 2706 | Total Finance - FEMA, Department of | 5,760,099 | 5,760,099 |
| 2707 | The above appropriation to the Department of Finance - FEMA from the State General | | |
| 2708 | Fund is conditioned upon the declaration of a man made, technological, biological, | | |
| 2709 | or natural disaster area by the President of the United States and conditioned | | |
| 2710 | further upon the requirement by the Federal Emergency Management Agency for the | | |
| 2711 | State of Alabama to pay a state match for FEMA grants. | | |
| 2712 | 15. Forest Fire Fund, Emergency: | | |
| 2713 | (a) Forest Resources Protection and | 250,000 | 250,000 |
| 2714 | Development Program | | |
| 2715 | The appropriation to the Emergency Forest Fire Fund shall be conditioned as | | |
| 2716 | provided in Section 9-3-10.1, Code of Alabama 1975. | | |

| | State General Fund | Other Funds | Total |
|------|--|----------------|----------------|
| 2717 | SOURCE OF FUNDS: | | |
| 2718 | (1) State General Fund - Transfer | 250,000 | |
| 2719 | Total Forest Fire Fund, Emergency | 250,000 | 250,000 |
| 2720 | 16. Governor's Conference, National: | | |
| 2721 | (a) Executive Direction Program, | 149,850 | 149,850 |
| 2722 | Estimated | | |
| 2723 | SOURCE OF FUNDS: | | |
| 2724 | (1) State General Fund | 149,850 | |
| 2725 | Total Governor's Conference, National | 149,850 | 149,850 |
| 2726 | 17. Governor's Proclamation Expenses: | | |
| 2727 | (a) Executive Direction Program, | 236,250 | 236,250 |
| 2728 | Estimated | | |
| 2729 | SOURCE OF FUNDS: | | |
| 2730 | (1) State General Fund | 236,250 | |
| 2731 | As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975. | | |
| 2732 | Total Governor's Proclamation Expenses | 236,250 | 236,250 |
| 2733 | 18. Governor's Widow Retirement: | | |
| 2734 | (a) Executive Direction Program, | 6,048 | 6,048 |
| 2735 | Estimated | | |
| 2736 | SOURCE OF FUNDS: | | |
| 2737 | (1) State General Fund | 6,048 | |
| 2738 | As provided in Section 36-13-12, Code of Alabama 1975. | | |
| 2739 | Total Governor's Widow Retirement | 6,048 | 6,048 |
| 2740 | 19. Law Enforcement Agency, | | |
| 2741 | Alabama-Emergency Code: | | |
| 2742 | (a) Readiness and Recovery Program | 56,700 | 56,700 |
| 2743 | SOURCE OF FUNDS: | | |
| 2744 | (1) State General Fund - Transfer | 56,700 | |
| 2745 | Total Law Enforcement Agency, | 56,700 | 56,700 |

| | State General Fund | Other Funds | Total |
|------|---|----------------|----------------|
| 2746 | Alabama-Emergency Code | | |
| 2747 | 20. Law Enforcement Agency, | | |
| 2748 | Alabama-State Bureau of | | |
| 2749 | Investigation Cost of Evidence | | |
| 2750 | Fund: | | |
| 2751 | (a) Special Services Program | 118,125 | 118,125 |
| 2752 | SOURCE OF FUNDS: | | |
| 2753 | (1) State General Fund - Transfer | 118,125 | |
| 2754 | Total Law Enforcement Agency, | 118,125 | 118,125 |
| 2755 | Alabama-State Bureau of Investigation | | |
| 2756 | Cost of Evidence Fund | | |
| 2757 | The above appropriation to the Alabama Law Enforcement Agency SBI Cost of Evidence | | |
| 2758 | Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and | | |
| 2759 | shall remain in the State General Fund until a demonstrated need is determined and | | |
| 2760 | recommended by the Director of Finance and approved by the Governor. | | |
| 2761 | 21. Law Enforcement Fund: | | |
| 2762 | (a) Criminal Investigation Program, | 10,000 | 10,000 |
| 2763 | Estimated | | |
| 2764 | SOURCE OF FUNDS: | | |
| 2765 | (1) State General Fund | 10,000 | |
| 2766 | Total Law Enforcement Fund | 10,000 | 10,000 |
| 2767 | 22. Law Enforcement Legal Defense: | | |
| 2768 | (a) Legal Advice and Legal Services | 819 | 819 |
| 2769 | Program, Estimated | | |
| 2770 | SOURCE OF FUNDS: | | |
| 2771 | (1) State General Fund | 819 | |
| 2772 | To carry out provisions of Section 36-21-1, Code of Alabama 1975. | | |
| 2773 | Total Law Enforcement Legal Defense | 819 | 819 |
| 2774 | 23. Local Government Pistol Permit | | |
| 2775 | Revenue Loss Fund: | | |

| | State General Fund | Other Funds | Total |
|---|--------------------|-------------------|-------------------|
| 2776 (a) Special Services Program | 7,500,000 | | 7,500,000 |
| 2777 SOURCE OF FUNDS: | | | |
| 2778 (1) State General Fund | 7,500,000 | | |
| 2779 Total Local Government Pistol Permit | 7,500,000 | | 7,500,000 |
| 2780 Revenue Loss Fund | | | |
| 2781 24. Military - Emergency Active Duty | | | |
| 2782 Pay: | | | |
| 2783 (a) Military Operations Program, | 1,394,000 | | 1,394,000 |
| 2784 Estimated | | | |
| 2785 SOURCE OF FUNDS: | | | |
| 2786 (1) State General Fund | 1,394,000 | | |
| 2787 As provided in Section 31-2-133, Code of Alabama 1975. | | | |
| 2788 Total Military - Emergency Active Duty | 1,394,000 | | 1,394,000 |
| 2789 Pay | | | |
| 2790 25. Municipal Government Capital | | | |
| 2791 Improvement Fund: | | | |
| 2792 (a) Special Services Program, | | 35,505,272 | 35,505,272 |
| 2793 Estimated | | | |
| 2794 SOURCE OF FUNDS: | | | |
| 2795 (1) Alabama Trust Fund Income, | | 35,505,272 | |
| 2796 Estimated | | | |
| 2797 Total Municipal Government Capital | | 35,505,272 | 35,505,272 |
| 2798 Improvement Fund | | | |
| 2799 26. Port Authority Transfer, Alabama | | | |
| 2800 State: | | | |
| 2801 (a) State Port Authority Program | 3,500,000 | | 3,500,000 |
| 2802 SOURCE OF FUNDS: | | | |
| 2803 (1) State General Fund | 3,500,000 | | |
| 2804 The above appropriation to the Alabama State Port Authority shall be | | | |
| 2805 conditioned upon the availability of funds and shall remain in the State | | | |

| | State General Fund | Other Funds | Total |
|------|--|------------------|------------------|
| 2806 | General Fund until a demonstrated need is determined and recommended by the | | |
| 2807 | Director of Finance and approved by the Governor. | | |
| 2808 | Total Port Authority Transfer, Alabama | 3,500,000 | 3,500,000 |
| 2809 | State | | |
| 2810 | 27. Printing of Codes and Supplements - | | |
| 2811 | Secretary of State: | | |
| 2812 | (a) Administrative Support Services | 250,000 | 250,000 |
| 2813 | Program, Estimated | | |
| 2814 | SOURCE OF FUNDS: | | |
| 2815 | (1) State General Fund | 250,000 | |
| 2816 | As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975. | | |
| 2817 | Total Printing of Codes and Supplements | 250,000 | 250,000 |
| 2818 | - Secretary of State | | |
| 2819 | It is the intent of the Legislature that the number of Codes and Supplements printed | | |
| 2820 | and distributed shall be limited to the minimum number actually needed, utilized, | | |
| 2821 | and required by law. Procedures should be adopted to verify the need and utility of | | |
| 2822 | required printed sets to ensure printing cost savings when possible. | | |
| 2823 | 28. Printing of Legislative Acts and | | |
| 2824 | Journals: | | |
| 2825 | (a) Administrative Support Services | 50,000 | 50,000 |
| 2826 | Program, Estimated | | |
| 2827 | SOURCE OF FUNDS: | | |
| 2828 | (1) State General Fund | 50,000 | |
| 2829 | Total Printing of Legislative Acts and | 50,000 | 50,000 |
| 2830 | Journals | | |
| 2831 | 29. Registration of Voters - Photo | | |
| 2832 | Voter Identification: | | |
| 2833 | (a) Special Services Program, | 904,000 | 904,000 |
| 2834 | Estimated | | |
| 2835 | SOURCE OF FUNDS: | | |

| | State General Fund | Other Funds | Total |
|------|--|------------------|------------------|
| 2836 | (1) State General Fund | 904,000 | |
| 2837 | In accordance with Section 17-9-30, Code of Alabama 1975. | | |
| 2838 | Total Registration of Voters - Photo | 904,000 | 904,000 |
| 2839 | Voter Identification | | |
| 2840 | All expenses from the above appropriation shall be reported by the Secretary of | | |
| 2841 | State to the Chairs of the House Ways and Means-General Fund Committee and the | | |
| 2842 | Senate Finance and Taxation-General Fund Committee at least semi-annually for fiscal | | |
| 2843 | year 2024. | | |
| 2844 | 30. Registration of Voters - Voter | | |
| 2845 | Registrars: | | |
| 2846 | (a) Special Services Program, | 4,255,000 | 4,255,000 |
| 2847 | Estimated | | |
| 2848 | SOURCE OF FUNDS: | | |
| 2849 | (1) State General Fund | 4,255,000 | |
| 2850 | In accordance with Sections 17-3-5 and 17-3-57, Code of Alabama 1975. | | |
| 2851 | Total Registration of Voters - Voter | 4,255,000 | 4,255,000 |
| 2852 | Registrars | | |
| 2853 | 31. Removal of Prisoners: | | |
| 2854 | (a) Administrative Services and | 1,100,000 | 1,100,000 |
| 2855 | Logistical Support Program, | | |
| 2856 | Estimated | | |
| 2857 | SOURCE OF FUNDS: | | |
| 2858 | (1) State General Fund | 1,100,000 | |
| 2859 | As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and | | |
| 2860 | 15-9-81, Code of Alabama 1975. | | |
| 2861 | Total Removal of Prisoners | 1,100,000 | 1,100,000 |
| 2862 | | | |

2863 Section 4. In addition to the amounts otherwise
2864 appropriated in this act, there is hereby appropriated from
2865 the several funds in the State Treasury, except the Education
2866 Trust Fund, and in the same proportion as the salaries of the
2867 several State officials and employees are paid, such
2868 additional amounts as may be necessary to pay for a two
2869 percent (2.0%) salary increase enacted in the 2023 Regular
2870 Session. The additional amounts appropriated in this section
2871 from the State General Fund shall not exceed \$14,500,000 for
2872 the fiscal year ending September 30, 2024. The Director of
2873 Finance shall ensure that first priority shall be given to all
2874 State General Fund payrolls, including the payroll of the
2875 Legislature. State agencies shall receive additional
2876 allocations from the appropriation made in this section from
2877 the State General Fund in amounts necessary to increase total
2878 salaries paid from the State General Fund by two percent. The
2879 remainder of this appropriation from the State General Fund
2880 may be allotted by the Director of Finance to those agencies
2881 which receive transfers from the State General Fund.

2882 Section 5. In addition to the amounts otherwise
2883 appropriated in this act, there is hereby appropriated from
2884 the State General Fund such additional amounts for an
2885 inflationary increase in the same proportion as expenditures
2886 of agencies. The additional amounts appropriated in this
2887 section from the State General Fund shall not exceed
2888 \$50,000,000 for the fiscal year ending September 30, 2024. The
2889 Director of Finance shall ensure that first priority shall be

2890 given to all State General Fund agencies, including the
2891 Legislature. State agencies shall receive additional
2892 allocations from the appropriation made in this section from
2893 the State General Fund for inflation, excluding inflation of
2894 payroll, benefits, capital projects, and grants. The remainder
2895 of this appropriation from the State General Fund may be
2896 allotted by the Director of Finance to those agencies which
2897 receive transfers from the State General Fund.

2898 Section 6. The State General Fund appropriations in
2899 this act anticipate a beginning balance in the State General
2900 Fund for fiscal year 2024, excluding reversions and
2901 adjustments, of \$146,192,335. If the State General Fund
2902 beginning balance for Fiscal Year 2024, excluding reversions
2903 and adjustments, is greater than the above stated anticipated
2904 amount, then the first \$3,000,000 of the unanticipated and
2905 unappropriated beginning balance is hereby appropriated from
2906 the State General Fund to the Legislative Services Agency for
2907 expenses related to the completion, implementation, and
2908 operation of the new bill and budget drafting system for the
2909 Legislature. If after making the above appropriation, there
2910 are still funds remaining above the stated amount, then the
2911 remaining amount of the unanticipated and unappropriated
2912 beginning balance, not to exceed \$80,000,000, is hereby
2913 appropriated from the State General Fund to the Department of
2914 Corrections - Correctional Capital Improvement Fund
2915 established in Section 14-2-21(c), Code of Alabama 1975.

2916 Section 7. Notwithstanding any other provisions of this

2917 act or any other act, any amounts from appropriations for the
2918 fiscal year ending September 30, 2023, to the various state
2919 agencies in this act which were unexpended and reverted on
2920 September 30, 2023, are hereby reappropriated to the
2921 respective offices for the fiscal year beginning October 1,
2922 2023.

2923 Section 8. In addition to all other appropriations
2924 heretofore or hereafter made, there is hereby appropriated
2925 such amounts as may be necessary for the fiscal year ending
2926 September 30, 2024, to the Retirement Systems of Alabama from
2927 the Senior Services Trust Fund to comply with Section
2928 41-15C-1, Code of Alabama 1975.

2929 Section 9. In addition to all other appropriations
2930 heretofore and hereafter made, there is hereby appropriated
2931 such amounts as may be necessary for public funds transferred
2932 into the State Treasury, in accordance with Executive Order
2933 No. 726.

2934 Section 10. In addition to all other appropriations
2935 heretofore or hereafter made, there is hereby conditionally
2936 appropriated any and all amounts from tobacco settlement or
2937 litigation for the fiscal year ending September 30, 2024. The
2938 amounts are conditioned upon the State of Alabama receiving
2939 revenue from tobacco settlement or litigation and upon the
2940 recommendation of the Director of Finance, the Chairs of the
2941 House Ways and Means-General Fund Committee and the Senate
2942 Finance and Taxation-General Fund Committee, and the approval
2943 of the Governor. The conditional appropriation made herein

2944 shall be allocated pursuant to Sections 41-10-620 through
2945 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
2946 Alabama 1975.

2947 Section 11. Except as may be herein otherwise provided,
2948 amounts herein specifically appropriated shall be in lieu of
2949 the amounts heretofore provided or appropriated by law for
2950 such purposes. The amounts herein appropriated are the maximum
2951 amounts to be expended for the purposes herein designated and
2952 in no event shall the maximum expenditure provided for any
2953 items of expense exceed the amount allocated herein except as
2954 may be further provided for under this act, as provided in the
2955 Budget Management Act of 1976, Sections 41-19-1, et seq., Code
2956 of Alabama 1975, and those appropriations herein made, except
2957 appropriations to the Alabama Alcoholic Beverage Control Board
2958 for the purchase of alcoholic beverages, are and shall be
2959 subject to the terms, conditions, provisions and limitations
2960 of Sections 41-4-80, et seq., Code of Alabama 1975, and the
2961 Budget Management Act of 1976, Sections 41-19-1, et seq., Code
2962 of Alabama 1975.

2963 Section 12. Any surplus remaining in any appropriation
2964 herein made from the State General Fund to any office,
2965 department, bureau, board, commission, or agency may be
2966 transferred, on order of the Governor, to any other
2967 appropriation herein made from the State General Fund when
2968 such appropriation to any office, department, bureau, board,
2969 commission, or agency is insufficient to pay salaries in that
2970 office, department, bureau, board, commission, or agency.

2971 Section 13. (a) In addition to appropriations herein
2972 made, all gifts, grants, insurance proceeds, contributions, or
2973 entitlements, in excess of the amount carried in this act,
2974 including grants by the Congress of the United States,
2975 municipalities, or counties, to any department, division,
2976 board, bureau, commission, agency, institution, office, or
2977 officer of the State of Alabama are hereby appropriated and,
2978 in the event the same are recurring, are reappropriated to
2979 such department, division, board, bureau, commission, agency,
2980 institution, office, or officer to be used only for the
2981 purpose or purposes for which the grant or contribution was or
2982 shall be made. Further, all state, county, municipal, and
2983 educational entities are authorized to disburse such sums as
2984 deemed necessary by mutual agreement among said entities, the
2985 State of Alabama, and the Department of Examiners of Public
2986 Accounts to partially defray the cost of auditing services
2987 performed by said agency. All such sums are hereby
2988 appropriated and reappropriated if necessary to the Department
2989 of Examiners of Public Accounts for audit services, to be
2990 expended through the fund established by Section 41-5A-22,
2991 Code of Alabama 1975.

2992 (b) Provided, however, this section shall not apply to
2993 the Coronavirus State Fiscal Recovery Fund or the Coronavirus
2994 Capital Projects Fund provided by the Congress of the United
2995 States to the State of Alabama from the American Rescue Plan
2996 Act of 2021, except for any balance of such funds remaining
2997 from any appropriations made for fiscal year 2023 that remain

2998 unspent at the end of fiscal year 2023 shall be reappropriated
2999 for the same purposes originally appropriated.

3000 (c) This section shall also not apply to any additional
3001 federal stimulus funds provided to the state in fiscal year
3002 2024 for purposes directly related to the coronavirus
3003 pandemic, other than additional funds provided for existing
3004 federal programs.

3005 Section 14. The Department of Examiners of Public
3006 Accounts is hereby authorized to examine as deemed necessary
3007 all appropriations herein made for compliance with the laws of
3008 the State of Alabama. Any examination performed shall be in
3009 accordance with the provisions of Title 41, Chapter 5A, Code
3010 of Alabama 1975. It is the intent of the Legislature that all
3011 state agencies cooperate with the Examiners of Public Accounts
3012 to provide the information necessary to conduct recovery
3013 audits as provided for in Section 41-5A-6, Code of Alabama
3014 1975.

3015 Section 15. Upon certification to the Director of
3016 Finance by the State Attorney General that a federal court has
3017 ordered the State of Alabama to pay claims, attorney fees, or
3018 other costs relating to said court order, funds are hereby
3019 appropriated to the affected department, board, bureau, or
3020 commission from the appropriate fund or funds of such
3021 department, board, bureau, or commission in the amount
3022 necessary to satisfy that court order. Such appropriations are
3023 in addition to any other appropriation heretofore or hereafter
3024 made in this appropriation act. Such appropriations are

3025 conditioned upon the availability of funds and a determination
3026 by the Director of Finance that existing appropriations are
3027 not available for the court-ordered payments.

3028 Section 16. All interest earned from funds paid into
3029 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
3030 90-556, and Act 91-572 are hereby appropriated to the
3031 Governor's Contingency Fund to be spent at the discretion of
3032 the Governor. Any other interest earned by the state from
3033 Revenue Sharing Investments under the State and Local Fiscal
3034 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
3035 Congress, together with any accruals or reversions thereon are
3036 hereby appropriated to the State General Fund.

3037 Section 17. All encumbered balances of a previous
3038 fiscal year appropriation, other than the exclusions
3039 authorized by this act or in Section 41-4-93, Code of Alabama
3040 1975, shall lapse no later than September 30 of the fiscal
3041 year immediately following the fiscal year for which the
3042 appropriation was made and shall revert to the credit of the
3043 State General Fund or earmarked fund from which the
3044 appropriation or appropriations were made.

3045 Section 18. The appropriations made herein to the
3046 departments, boards, offices, commissions, and agencies
3047 include the amounts necessary, and said departments, boards,
3048 offices, commissions, and agencies are hereby directed to make
3049 the transfer of funds to the State Personnel Department in
3050 said amounts enumerated in this act. All agencies enumerated
3051 in this act and receiving services from other governmental

3052 agencies enumerated in this act shall make full payment in a
3053 timely manner (as determined by the Department of Finance) for
3054 such services.

3055 Section 19. All funds collected under Section
3056 40-12-43.1, Code of Alabama 1975, between the effective date
3057 of Act 98-191 and September 30, 2023, are hereby appropriated
3058 to the Auburn University Center for Governmental Services for
3059 the administration of the examiner certification program
3060 established by the Alabama Local Tax Institute of Standards
3061 and Training as provided in Section 40-12-43.1, Code of
3062 Alabama 1975.

3063 Section 20. It is the intent of the Legislature that
3064 the funds appropriated to the Office of the Senate President
3065 Pro Tempore in subsection 6 of Section 3 of this act which are
3066 not otherwise designated may be expended by the Senate
3067 President Pro Tempore for the same purposes as are authorized
3068 for the Lieutenant Governor pursuant to Section 29-4-50, Code
3069 of Alabama 1975, and the Speaker of the House of
3070 Representatives pursuant to Section 29-4-60, Code of Alabama
3071 1975.

3072 Section 21. The appropriations made herein to the
3073 departments, boards, offices, commissions, and agencies
3074 include the amounts necessary to pay the SEIB. The SEIB rate
3075 shall be \$977 per month for each full-time employee for the
3076 fiscal year ending September 30, 2024. In addition to the
3077 amounts otherwise appropriated in this act, there is hereby
3078 appropriated from the State General Fund in the same

3079 proportion as the salaries of the several State officials and
3080 employees are paid, additional amounts to pay for the increase
3081 in employer contributions to SEIB. The additional amounts
3082 appropriated in this section from the State General Fund shall
3083 not exceed \$5,600,000 for the fiscal year ending September 30,
3084 2024. The Director of Finance shall ensure first priority
3085 shall be given to all State General Fund payrolls, including
3086 the payroll of the legislature. State agencies may receive
3087 additional allocations from the appropriation made in this
3088 section from the State General Fund in amounts necessary to
3089 pay for the increase. The remainder of this appropriation from
3090 the State General Fund may be allocated by the Director of
3091 Finance to those agencies which receive transfers from the
3092 State General Fund. The SEIB shall adjust the insurance
3093 program wherever appropriate to maintain the aforementioned
3094 fixed rate.

3095 Section 22. It is the intent of the Legislature that
3096 the Director of Finance shall notify the Chair of the House
3097 Ways and Means-General Fund Committee, the Chair of the Senate
3098 Finance and Taxation-General Fund Committee, and the
3099 Legislative Fiscal Officer of any interagency transfers, of
3100 any type, including contracting, of any of the funds
3101 appropriated in this act.

3102 Section 23. All nongovernmental entities, identified
3103 by the Legislative Services Agency, which are allocated funds
3104 in Section 3 of this act shall file a report with the Chairs
3105 of the House Ways and Means-General Fund Committee, the Senate

3106 Committee on Finance and Taxation-General Fund, Finance
3107 Director, and the Legislative Fiscal Officer prior to the
3108 start of the 2024 Regular Session, regarding the proposed
3109 expenditures and usage of the funds appropriated in the fiscal
3110 year ending September 30, 2024. The Legislative Services
3111 Agency shall provide notice to the identified nongovernmental
3112 entities within 60 days following enactment of this act
3113 regarding the reporting requirements and the methodology to
3114 submit reports and format to be used, which may include an
3115 online platform.

3116 Section 24. If any section, paragraph, sentence,
3117 clause, provision, or portion of this act or all or any
3118 portion of any appropriations herein made be held
3119 unconstitutional or invalid, it shall not affect any other
3120 section, paragraph, sentence, clause, provision, or portion of
3121 this act or any other appropriation or appropriations or
3122 portion thereof hereby made not in and of itself
3123 unconstitutional or invalid.

3124 Section 25. All laws or parts of laws, general,
3125 special, private, or local that are in conflict with or
3126 inconsistent with the provisions of this act are hereby
3127 expressly repealed.

3128 Section 26. Each agency of the state funded through the
3129 provisions of this act shall provide an equal opportunity for
3130 employment and business opportunities for all citizens of this
3131 state without regard to sex or race.

3132 Section 27. This act shall become effective October 1,

3133 2023.

3134

3135