

HB125 ENROLLED



1 KJH1U5-3
2 By Representative Reynolds
3 RFD: Conference Committee on HB125
4 First Read: 21-Mar-23
5 2023 Regular Session



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1 Enrolled, An Act,

2

3 To make supplemental appropriations for the fiscal year
4 ending September 30, 2023: from the Veterans' Assistance Fund
5 to the Department of Veterans' Affairs in the amount of
6 \$10,000,000, and from the State General Fund to various
7 agencies and entities a total amount of \$207,623,865; and to
8 amend Section 2C of Act 2022-270 to clarify the conditions for
9 release of the conditional appropriation to the Department of
10 Corrections and to reallocate the conditional appropriation to
11 the Corrections Capital Improvement Fund, if those conditions
12 are not met.

13 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

14 Section 1. In addition to all other appropriations
15 heretofore and hereafter made, there is hereby appropriated
16 \$10,000,000 from the Veterans' Assistance Fund to the
17 Department of Veterans' Affairs for the fiscal year ending
18 September 30, 2023.

19 Section 2. In addition to all other appropriations
20 heretofore and hereafter made, there is hereby appropriated a
21 total of \$207,623,865 from the State General Fund to the
22 following agencies and entities for the purposes specified
23 below for the fiscal year ending September 30, 2023:

24 (1) To the Department of Economic and Community
25 Affairs, \$10,925,000. Of this amount, \$5,000,000 shall be used
26 for structural repairs and maintenance at the Montgomery
27 Surplus Warehouse; \$100,000 shall be used for the Town of
28 Greensboro economic development project; \$100,000 shall be



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29 used for Redemption Earned, Inc.; \$500,000 shall be used for
30 the City of Hoover park upgrades; \$200,000 shall be used for
31 National Monument Park-Calhoun County; \$200,000 shall be used
32 for Tuskegee City park upgrades; \$500,000 shall be used for
33 the Phenix City Special Needs Park; \$50,000 shall be used for
34 a City of Talladega Pilot Transportation Project; \$750,000
35 shall be used for City of Selma tornado damages; \$250,000
36 shall be used for Mainstreet Atmore; \$250,000 shall be used
37 for the Bear Creek Campground; \$600,000 shall be used for the
38 Coffee County Public Safety Range; \$350,000 shall be used by
39 the Coalition of Alabama Waterways for an inland waterways
40 study; \$2,000,000 shall be used for the Ardmore Welcome Center
41 for the repair/replacement of the rocket based on an approved
42 plan for expenditure; and \$75,000 shall be used for one-time
43 repairs for the Lamar County Courthouse.

44 (2) To the Supreme Court for one-time repairs and
45 maintenance of the Heflin-Tolbert building, \$1,700,000.

46 (3) To Debt Service, \$39,911,517. Of this amount,
47 \$485,556 shall be used for a required payment for the General
48 Obligation Bond Series 2022-A, and \$39,425,961 shall be used
49 to satisfy the remaining debt service obligation for the
50 General Obligation Bonds Series 2013-A and 2013-B.

51 (4) To the Department of Geological Survey, \$2,057,696.
52 Of this amount, \$57,696 shall be used for the conversion of
53 viewing rooms into office space, and \$2,000,000 shall be used
54 to move rock cores, samples, and other materials and equipment
55 to the new Core and Sample Repository, or expenses associated
56 with ongoing capital projects.



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57 (5) To the Department of Senior Services for meals
58 through the end of the current emergency contract, \$1,052,652.

59 (6) To the Department of Mental Health, \$22,000,000. Of
60 this amount, \$4,000,000 shall be used for the East Alabama
61 Medical Center for psychiatric and child services, and
62 \$18,000,000 shall be used for construction costs for Taylor
63 Hardin.

64 (7) To the Department of Forensic Sciences, \$2,800,000.
65 Of this amount, \$2,000,000 shall be used for lab equipment for
66 the Huntsville Lab, and \$800,000 shall be used for equipment
67 for the new Dothan Lab.

68 (8) To the Military Department for Huntsville Armory
69 construction, \$5,667,000.

70 (9) To the Bureau of Pardons and Paroles for moving
71 expenses of the Bureau, \$500,000.

72 (10) To the Department of Corrections for the Offender
73 Management Program, \$5,500,000.

74 (11) To the General Fund Budget Reserve Fund,
75 \$50,000,000.

76 (12) To the State Law Enforcement Agency, \$8,260,000.
77 Of this amount, \$8,060,000 shall be used for the Computerized
78 Criminal History (CCH) System, and \$200,000 shall be used for
79 ABC Vaping Enforcement Support.

80 (13) To the Department of Finance for elevator upgrades
81 in the State Capitol, \$6,000,000.

82 (14) To the Governor's Mansion Authority for the roof
83 and repairs at the Hill House, \$2,000,000.

84 (15) To the Alabama Forestry Commission, \$12,400,000.



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85 Of this amount, \$2,000,000 shall be used for the replacement
86 of firefighting equipment and aging equipment; \$250,000 shall
87 be used for the Pinhoti Trail; \$150,000 shall be used for the
88 Federal Surplus Property Program; and \$10,000,000 shall be
89 used for grants to volunteer fire departments and rescue
90 squads.

91 (16) To the Department of Agriculture and Industries,
92 \$650,000. Of this amount, \$250,000 shall be used for the
93 Agricultural Museum; \$200,000 shall be used for the Northeast
94 Alabama Agri-Business Center; and \$200,000 shall be used for
95 the City of Ozark Farmer's Market.

96 (17) To the Educational Television Commission,
97 \$500,000.

98 (18) To the Department of Public Health, \$2,200,000. Of
99 this amount, \$100,000 shall be used for the United Cerebral
100 Palsy - Camp Smile Program; \$300,000 shall be used for a Pilot
101 EMS Responder Program in Tallapoosa County; \$1,250,000 shall
102 be used for an emergency generator for the USA University
103 Hospital; \$300,000 shall be used for the UAB Hospital SWIFT
104 Trauma Doctor Program; and \$250,000 shall be used for the UAB
105 TSC Clinic - NIH Prevent Trial and clinical infrastructure.

106 (19) To the Alabama Historical Commission, \$400,000. Of
107 this amount, \$200,000 shall be used for the Historic
108 Scottsboro Boys House, and \$200,000 shall be used for the
109 Helen Keller Monument.

110 (20) To the Alabama Department of Tourism, \$3,075,000.
111 Of this amount, \$2,500,000 shall be used for the World Games;
112 \$500,000 shall be used for the Children's of Alabama Grand



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113 Prix; \$25,000 shall be used for the Huntsville Sports
114 Commission for the Conference USA Basketball Championship; and
115 \$50,000 shall be expended for Golf Fore Impact.

116 (21) To the Department of Commerce, \$30,000,000. Of
117 this amount, \$5,000,000 shall be used for Montgomery County
118 Commission for economic development; \$5,000,000 shall be used
119 for the Mobile Airport Authority to relocate commercial
120 airline operations to the Mobile Downtown Airport for economic
121 development purposes, and \$20,000,000 shall be used for the
122 Port of Alabama for economic development and coal
123 loading/unloading equipment.

124 (22) To the Attorney General to be used for the
125 Huntsville Area Crimestoppers, \$25,000.

126 Section 3. Section 2C of Act 2022-270, the General
127 Appropriations Act for the fiscal year ending September 30,
128 2023, is hereby amended as follows:

129 "28. Corrections, Department of...

130 In addition to the above appropriation to the
131 Department of Corrections, there is hereby conditionally
132 appropriated from the State General Fund the sum of
133 \$40,000,000 for the purpose of hiring additional correctional
134 officers above the current funded amount. This appropriation
135 is conditioned upon the availability of funds in the State
136 General Fund, the recommendation of the Director of Finance,
137 and the approval of the Governor. The appropriation may only
138 be released in four equal amounts at the end of each quarter
139 of the fiscal year and is further conditioned upon quarterly
140 certification by the Finance Director and the Legislative



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141 Fiscal Officer that the Department is in compliance with the
142 above monthly reporting requirements and the reports show
143 increases in ~~newly-hired~~ total correctional officers.
144 Provided, however, if the requirements for the release of the
145 conditional appropriation for staffing are not met, the
146 \$40,000,000 shall be conditionally appropriated from the State
147 General Fund to the Department of Corrections - Correctional
148 Capital Improvement Fund established in Section 14-2-21(c),
149 Code of Alabama 1975. This appropriation is conditioned upon
150 the availability of funds in the State General Fund, the
151 recommendation of the Director of Finance, and the approval of
152 the Governor."

153 Section 4. This act shall become effective immediately
154 upon its passage and approval by the Governor, or upon its
155 otherwise becoming law.



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Speaker of the House of Representatives

President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in and was passed by the House 25-Apr-23, as amended.

John Treadwell
Clerk

Senate	<u>25-May-23</u>	Amended and Passed
House	<u>25-May-23</u>	Passed as amended by Conference Committee
Senate	<u>25-May-23</u>	Passed as amended by Conference Committee