

HB124 INTRODUCED



1 4PBM3I-1
2 By Representative Reynolds
3 RFD: Ways and Means General Fund
4 First Read: 21-Mar-23
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SYNOPSIS:

This bill makes appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2024.

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2024.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2024 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is



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28 intended that only the herein named funds be appropriated in
29 the amounts specified to the named agencies and that the
30 following definitions shall be applicable.

31 "Total" shall mean the aggregate total appropriation of
32 all funding sources.

33 "Program" shall mean specific governmental services
34 required to achieve a specific objective. A program shall be
35 directed to meeting the need of an identified clientele, or
36 group of recipients or beneficiaries, and shall be expended
37 only for such purposes.

38 "Capital Outlay" shall mean expenditures which result
39 in the acquisition and/or addition to items, such as land or
40 buildings, which have an appreciable and calculable period of
41 usefulness in excess of one year, and shall be expended only
42 for such purposes.

43 "Debt Service" shall mean an expenditure for the
44 payment of interest and principal on bonded debt obligations
45 of the State, and shall be expended only for such purposes.

46 "Federal and Local Funds" shall mean all gifts, grants,
47 contributions, or entitlements, including grants by the
48 Congress of the United States, municipalities or counties.

49 Section 2. (a) There is hereby appropriated the amounts
50 set forth herein for the ordinary expenses of the executive,
51 legislative, and judicial agencies of the State, for other
52 functions of government, for debt service, and for capital
53 outlay for the fiscal year ending September 30, 2024, to be
54 paid out of any monies hereinafter specified, from such other



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55 funds and accounts as may be designated, or so much thereof as
56 may be necessary, and the total amount to be expended for the
57 items for which the appropriation is herein made shall not
58 exceed the amount provided therefor, except as provided in the
59 Budget Management Act of 1976, Sections 41-19-1 through
60 41-19-12, Code of Alabama 1975. Provided, however, that
61 regardless of the ending date of any pay period which has been
62 or may be established by the Legislature for the payment of
63 salaries of state employees, the entire payment due shall be
64 made from the fiscal year's appropriation in which the pay
65 date falls.

66 (b) All appropriations made in Section 3 shall be at
67 the program level. Any directed expenditure of funds below a
68 program shall be from funds appropriated for the program.

69

Section 3.

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	State General Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	10,160,010	3,759,175	13,919,185
SOURCE OF FUNDS:			
(1) State General Fund	10,160,010		
(2) Federal and Local Funds		3,759,175	
Total Examiner of Public Accounts	10,160,010	3,759,175	13,919,185
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program	2,150,000		2,150,000
SOURCE OF FUNDS:			
(1) State General Fund	2,150,000		
Total Legislative Council	2,150,000		2,150,000
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program	4,226,704	280,000	4,506,704
SOURCE OF FUNDS:			
(1) State General Fund	4,226,704		
(2) Alabama Administrative Code Fund, Estimated		200,000	
(3) Alabama Law Institute Fund, Estimated		80,000	
Total Legislative Services Agency	4,226,704	280,000	4,506,704
4. Legislature:			

	State General Fund	Other Funds	Total
100 (a) Legislative Operations and 101 Support Program	26,701,248		26,701,248
102 (1) <i>Permanent Joint Transportation</i> 103 <i>Committee</i>	75,000		
104 <i>The Joint Transportation Committee shall file a semi-annual report with the Chair of the House</i> 105 <i>Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General</i> 106 <i>Fund Committee regarding the expenditure of these funds.</i>			
107 (2) <i>Reapportionment Litigation Expenses</i>	300,000		
108 SOURCE OF FUNDS:			
109 (1) State General Fund	26,701,248		
110 Total Legislature	26,701,248		26,701,248
111 5. Office of the Speaker of the House 112 of Representatives:			
113 (a) Office of the Speaker of the 114 House Program	1,290,652		1,290,652
115 In accordance with Section 29-4-60, Code of Alabama 1975.			
116 SOURCE OF FUNDS:			
117 (1) State General Fund	1,290,652		
118 Total Office of the Speaker of the 119 House of Representatives	1,290,652		1,290,652
120 6. Office of the President Pro Tempore 121 of the Senate:			
122 (a) Legislative Operations and 123 Support Program	1,249,251		1,249,251
124 SOURCE OF FUNDS:			
125 (1) State General Fund	1,249,251		
126 Total Office of the President Pro 127 Tempore of the Senate	1,249,251		1,249,251
128 B. Judicial Branch:			
129 1. Court of Civil Appeals:			

	State General Fund	Other Funds	Total
130 (a) Court Operations Program	5,067,760		5,067,760
131 SOURCE OF FUNDS:			
132 (1) State General Fund	5,067,760		
133 Total Court of Civil Appeals	5,067,760		5,067,760
134 2. Court of Criminal Appeals:			
135 (a) Court Operations Program	5,003,424		5,003,424
136 SOURCE OF FUNDS:			
137 (1) State General Fund	5,003,424		
138 Total Court of Criminal Appeals	5,003,424		5,003,424
139 3. Judicial Inquiry Commission:			
140 (a) Administrative Services Program	952,899		952,899
141 SOURCE OF FUNDS:			
142 (1) State General Fund	952,899		
143 Total Judicial Inquiry Commission	952,899		952,899
144 4. Judicial Retirement Fund:			
145 (a) Fringe Benefits Program	2,750,339		2,750,339
146 SOURCE OF FUNDS:			
147 (1) State General Fund, Estimated	2,750,339		
148 Total Judicial Retirement Fund	2,750,339		2,750,339
149 5. Supreme Court:			
150 (a) Court Operations Program	14,404,665	179	14,404,844
151 (1) <i>Statewide Coordination of Pro Bono</i>	<i>125,697</i>		
152 <i>Services in Civil Cases</i>			
153 <i>As required by Section 12-10A-4(b), Code of Alabama 1975. The Supreme Court shall report</i>			
154 <i>semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of</i>			
155 <i>the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Director</i>			
156 <i>of the Legislative Services Agency on the status of the updates to the case management and</i>			
157 <i>e-filing systems.</i>			
158 SOURCE OF FUNDS:			
159 (1) State General Fund	14,404,665		

	State General Fund	Other Funds	Total
160 (2) Federal and Local Funds		179	
161 Total Supreme Court	14,404,665	179	14,404,844
162 6. Supreme Court Library:			
163 (a) Court Operations Program	1,071,695		1,071,695
164 SOURCE OF FUNDS:			
165 (1) State General Fund	1,071,695		
166 Total Supreme Court Library	1,071,695		1,071,695
167 7. Unified Judicial System:			
168 (a) Court Operations Program	148,467,334	42,362,871	190,830,205
169 The above entity shall file a report with the Chairs of the House Ways and			
170 Means-General Fund Committee and the Senate Finance and Taxation-General Fund			
171 Committee and the Legislative Fiscal Officer prior to the first day of the			
172 2024 Regular Session regarding the proposed expenditure and usage of the funds			
173 appropriated in fiscal year 2024, as provided in Section 23.			
174 (1) 23rd Circuit pilot program to monitor	100,000		
175 mental health defendants			
176 <i>The Unified Judicial System shall file a report with the Chairs of the House Ways and</i>			
177 <i>Means-General Fund Committee, the Chairs of the Senate Finance and Taxation-General Fund</i>			
178 <i>Committee, the Finance Director, and the Legislative Fiscal Officer by September 30, 2024. The</i>			
179 <i>report shall provide the results of the pilot program and should either include a plan to scale</i>			
180 <i>the program to other circuits or to terminate.</i>			
181 (2) Access to Justice Project	94,317		
182 (3) Juror Pay Increase	3,795,000		
183 (b) Administrative Services Program	3,589,831		3,589,831
184 (c) Drug Court Program	2,070,751		2,070,751
185 (d) Juvenile Probation Officer	12,568,901		12,568,901
186 Services Program			
187 (e) Alabama Sentencing Commission	468,310		468,310
188 The Unified Judicial System shall file a report with the Chairs of the House			
189 Ways and Means-General Fund Committee and the Senate Finance and			
190 Taxation-General Fund Committee prior to October 1, 2023 regarding the number			

	State General Fund	Other Funds	Total
191	of court referral officers in each district.		
192	SOURCE OF FUNDS:		
193	(1) State General Fund	167,165,127	
194	(2) Advanced Technology and Data Exchange Fund		2,656,820
195	(3) Court Automation Fund		3,789,146
196	In accordance with Section 12-19-180, Code of Alabama 1975.		
197	(4) Court Referral Officer Fund		5,594,289
198	In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975.		
199	(5) Federal and Local Funds		18,027,252
200	(6) Judicial Administration Fund		12,295,364
201	In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975.		
202	Total Unified Judicial System	167,165,127	42,362,871
203			209,527,998
204	C. Executive Branch:		
205	1. Accountancy, Alabama State Board of Public:		
206			
207	(a) Professional and Occupational Licensing and Regulation Program		1,856,000
208			1,856,000
209	SOURCE OF FUNDS:		
210	(1) Alabama State Board of Public Accountancy Fund		1,856,000
211			
212	As provided in Section 34-1-22, Code of Alabama 1975. In addition to the		
213	amount appropriated hereinabove to the State Board of Public Accountancy,		
214	there is hereby appropriated such an amount as may be necessary to pay the		
215	refund of any application for licenses which may have been rejected by the		
216	Board or withdrawn at the request of the applicant.		
217	Total Accountancy, Alabama State Board of Public		1,856,000
218			1,856,000
219	2. Adjustment, Board of:		
220	(a) Special Services Program	1,516,500	
			1,516,500

	State General Fund	Other Funds	Total
221	SOURCE OF FUNDS:		
222	(1) State General Fund -	16,500	
223	Administrative Costs		
224	As provided by Sections 41-9-61 and 41-9-67, Code of Alabama 1975.		
225	(2) State General Fund, Estimated	1,500,000	
226	For expenditures as provided in Sections 31-3-2, 36-30-2, and 41-9-73, Code of		
227	Alabama 1975.		
228	Total Adjustment, Board of	1,516,500	1,516,500
229	3. Agricultural and Conservation		
230	Development Commission:		
231	(a) Water Resource Development	1,683,567	1,683,567
232	Program		
233	(1) <i>Statewide Feral Swine Program</i>	675,000	
234	SOURCE OF FUNDS:		
235	(1) State General Fund - Transfer	1,683,567	
236	Total Agricultural and Conservation	1,683,567	1,683,567
237	Development Commission		
238	4. Agriculture and Industries,		
239	Department of:		
240	(a) Administrative Services Program	8,575,462	8,641,257
241	(1) <i>Agricultural Museum Board</i>	103,871	
242	(2) <i>North Alabama Agriplex</i>	100,000	
243	(3) <i>Resource Conservation and Development</i>	5,856,242	
244	<i>Program</i>		
245	(b) Agricultural Inspection Services	4,267,678	21,552,232
246	Program		25,819,910
247	(1) <i>Industrial Hemp Program</i>	50,000	
248	(c) Laboratory Analysis and Disease	2,675,219	12,711,781
249	Control Program		15,387,000
250	(d) Agricultural Development Services	1,003,874	16,358,856
			17,362,730

	State General Fund	Other Funds	Total
251	Program		
252	(1) Sweet Grown Alabama Program	300,000	
253	(e) Capital Outlay Program	3,500,000	3,500,000
254	SOURCE OF FUNDS:		
255	(1) State General Fund	16,522,233	
256	(2) Agricultural Fund	52,778,456	
257	(3) Egg Inspection Fund	25,000	
258	(4) Shipping Point Inspection Fund	8,460,670	
259	Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975.		
260	(5) Farmers' Market Authority Fund	1,500,000	
261	Total Agriculture and Industries,	16,522,233	62,764,126
262	Department of		79,286,359
263	5. Alabama Office of Minority Affairs		
264	:		
265	(a) Executive Direction Program	1,187,374	1,187,374
266	(1) Alabama HBCU Co-op Program	290,000	
267	a. Infantile Paralysis Center Monument	20,000	
268	SOURCE OF FUNDS:		
269	(1) State General Fund	1,187,374	
270	Total Alabama Office of Minority	1,187,374	1,187,374
271	Affairs		
272	6. Alabama Trust Fund Board:		
273	(a) Fiscal Management Program	10,265	10,265
274	SOURCE OF FUNDS:		
275	(1) State General Fund	10,265	
276	Total Alabama Trust Fund Board	10,265	10,265
277	7. Alcoholic Beverage Control Board,		
278	Alabama :		
279	(a) Alcoholic Beverage Management	100,265,724	100,265,724
280	Program		

	State General Fund	Other Funds	Total
281 (b) Licensing, Regulation, 282 Enforcement Program		13,456,349	13,456,349
283 (c) Administrative Services Program		20,484,216	20,484,216
284 SOURCE OF FUNDS:			
285 (1) ABC Board Fund		134,206,289	
286 Total Alcoholic Beverage Control Board, 287 Alabama		134,206,289	134,206,289
288 In addition to the above appropriation herein made, there is hereby appropriated for 289 each additional retail and wholesale store that is relocated or put into operation 290 during the fiscal year, an amount equal to the sum required to install and operate a 291 comparable store in operation by said Board. There is further appropriated to the 292 Alabama Alcoholic Beverage Control Board, after provision has been made for the 293 other expenditures herein authorized, such sums as are or may be necessary to 294 purchase the alcoholic beverages which are essential to maintain adequate stocks and 295 inventory for an economic and successful sales operation. In addition to the above 296 appropriation, it is further provided that, in the event any county or municipality 297 of the state shall, during the fiscal period covered by this appropriation by proper 298 referendum, authorize the legal sale of malt and brewed beverages within such county 299 or municipality there is further appropriated, in addition to the amount herein set 300 out, an amount comparable to that expended during the prior fiscal year for beer and 301 license tax supervision within counties or municipalities of similar size and 302 population. Provided further, that the amount appropriated herein shall be reduced 303 in like manner in the event any county or municipality wherein malt and brewed 304 beverages are now authorized by law to be sold shall, during the fiscal period 305 covered by this appropriation by proper referendum, declare unlawful the sale in 306 such county or municipality of such malt or brewed beverages. Notwithstanding any 307 other laws to the contrary, all revenue generated from bailment fees shall remain 308 with the Board to be used for its operations.			
309 8. Architects, Board for Registration 310 of:			
311 (a) Professional and Occupational		588,452	588,452

	State General Fund	Other Funds	Total
312	Licensing and Regulation Program		
313	SOURCE OF FUNDS:		
314	(1) Fund for the Board for	588,452	
315	Registration of Architects		
316	As provided in Section 34-2-41, Code of Alabama 1975.		
317	Total Architects, Board for	588,452	588,452
318	Registration of		
319	9. Archives and History, Department		
320	of:		
321	(a) Historical Resources Management	2,062,750	2,726,677
322	Program	663,927	
323	SOURCE OF FUNDS:		
324	(1) State General Fund	2,062,750	
325	(2) Archives Historical Collections	427	
326	Fund		
327	In accordance with Section 41-6-71, Code of Alabama 1975.		
328	(3) Archives Memorial Fund	13,500	
329	(4) Archives Services Fund	550,000	
330	In accordance with Section 41-6-76, Code of Alabama 1975.		
331	(5) Federal Grants Fund	100,000	
332	Total Archives and History, Department	2,062,750	2,726,677
333	of		
334	10. Assisted Living Administrators,		
335	Alabama Board of Examiners of:		
336	(a) Professional and Occupational	180,650	180,650
337	Licensing and Regulation Program		
338	SOURCE OF FUNDS:		
339	(1) Alabama State Board of Examiners	180,650	
340	of Assisted Living Administrators		
341	Fund		

	State General Fund	Other Funds	Total
342	As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.		
343		180,650	180,650
344	Total Assisted Living Administrators, Alabama Board of Examiners of		
345	11. Athlete Agents Commission, Alabama:		
346	(a) Professional and Occupational	20,000	20,000
347	Licensing and Regulation Program		
348	SOURCE OF FUNDS:		
349	(1) Athlete Agents Regulatory	20,000	
350	Commission Fund		
351	As provided in Section 8-26A-31, Code of Alabama 1975.		
352		20,000	20,000
353	Total Athlete Agents Commission, Alabama		
354	12. Athletic Commission, Alabama:		
355	(a) Licensing, Regulation and	275,000	275,000
356	Enforcement Program		
357	SOURCE OF FUNDS:		
358	(1) Alabama Boxing Commission Fund	275,000	
359			
360	Total Athletic Commission, Alabama		
361	13. Athletic Trainers, Alabama Board of:		
362	(a) Professional and Occupational	150,000	150,000
363	Licensing and Regulation Program		
364	SOURCE OF FUNDS:		
365	(1) Alabama Athletic Trainers Fund	150,000	
366	As provided in Section 34-40-14, Code of Alabama 1975.		
367		150,000	150,000
368	Total Athletic Trainers, Alabama Board of		
369	14. Attorney General, Office of the :		
370	(a) Legal Advice and Legal Services	15,244,115	27,410,879
371	Program	12,166,764	

	State General Fund	Other Funds	Total
372 (1) Central Alabama Crime Stoppers	275,000		
373 (b) Fair Marketing Practices Program	1,069,073	1,253,090	2,322,163
374 SOURCE OF FUNDS:			
375 (1) State General Fund	13,235,837		
376 (2) Attorney General Litigation		12,870,478	
377 Support Fund			
378 In accordance with Section 36-15-4.2, Code of Alabama 1975.			
379 (3) Federal Funds		1,250,000	
380 (4) Miscellaneous Receipts		2,376,727	
381 Total Attorney General, Office of the	13,235,837	16,497,205	29,733,042
382 The Attorney General shall have the authority to expend any funds transferred from			
383 the State Personnel Department.			
384 15. Auctioneers, Alabama State Board of			
385 :			
386 (a) Professional and Occupational		275,000	275,000
387 Licensing and Regulation Program			
388 SOURCE OF FUNDS:			
389 (1) State Board of Auctioneers Fund		275,000	
390 Total Auctioneers, Alabama State Board		275,000	275,000
391 of			
392 16. Auditor, State:			
393 (a) Fiscal Management Program	1,105,819		1,105,819
394 SOURCE OF FUNDS:			
395 (1) State General Fund	1,105,819		
396 Total Auditor, State	1,105,819		1,105,819
397 17. Bail Bonding Board, Alabama			
398 Professional:			
399 (a) Professional and Occupational		250,000	250,000
400 Licensing and Regulation Program			
401 SOURCE OF FUNDS:			

	State General Fund	Other Funds	Total
402 (1) Alabama Bail Bond Board Fund		250,000	
403 Total Bail Bonding Board, Alabama		250,000	250,000
404 Professional			
405 18. Banking Department, State:			
406 (a) Charter, License and Regulate		19,399,000	19,399,000
407 Financial Institutions Program			
408 SOURCE OF FUNDS:			
409 (1) Banking Assessment Fees		14,345,900	
410 As provided in Section 5-2A-20, Code of Alabama 1975.			
411 (2) Loan Examination Fund		5,053,100	
412 As provided in Sections 5-2A-24, 5-16-38.1, and 5-18-5, Code of Alabama 1975.			
413 Total Banking Department, State		19,399,000	19,399,000
414 19. Bar Association, Alabama State:			
415 (a) Professional and Occupational		6,900,975	6,900,975
416 Licensing and Regulation Program			
417 SOURCE OF FUNDS:			
418 (1) Federal and Local Funds		1,106,200	
419 As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.			
420 (2) State Bar Association Fund		5,794,775	
421 As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.			
422 Total Bar Association, Alabama State		6,900,975	6,900,975
423 20. Building Renovation Finance			
424 Authority, Alabama:			
425 (a) Administrative Support Services	1,776,455		1,776,455
426 Program			
427 (1) ABRFA debt service attributable to the	743,386		
428 Alabama State House			
429 (2) Alabama State House Operations and	997,862		
430 Maintenance			
431 SOURCE OF FUNDS:			

	State General Fund	Other Funds	Total
432 (1) State General Fund - Transfer	1,776,455		
433 Total Building Renovation Finance	1,776,455		1,776,455
434 Authority, Alabama			
435 Of the above appropriation, \$997,862 shall be expended for operations and			
436 maintenance of the Alabama State House; and \$743,386 shall be expended for the			
437 portion of ABRFA debt service that is attributable to the Alabama State House, in			
438 accordance with Section 29-2-202, Code of Alabama 1975.			
439 21. Child Abuse and Neglect Prevention,			
440 State Department of:			
441 (a) Social Services Program	462,254	11,310,387	11,772,641
442 (1) Human Trafficking Task Force	10,000		
443 established by Act 2014-199			
444 <i>In accordance with Sections 26-16-1, et seq., Code of Alabama 1975.</i>			
445 SOURCE OF FUNDS:			
446 (1) State General Fund - Transfer	462,254		
447 (2) Child Abuse Prevention Operating		11,310,387	
448 Fund			
449 Total Child Abuse and Neglect	462,254	11,310,387	11,772,641
450 Prevention, State Department of			
451 22. Children's Services Facilitation			
452 Team:			
453 (a) Human Services Program		547,800	547,800
454 SOURCE OF FUNDS:			
455 (1) Departmental Receipts		547,800	
456 <i>As provided in Section 12-15-508, Code of Alabama 1975.</i>			
457 Total Children's Services Facilitation		547,800	547,800
458 Team			
459 23. Chiropractic Examiners, Alabama			
460 State Board of:			
461 (a) Professional and Occupational		902,039	902,039

	State General Fund	Other Funds	Total
462	Licensing and Regulation Program		
463	SOURCE OF FUNDS:		
464	(1) Alabama State Board of	902,039	
465	Chiropractic Examiner's Fund		
466	As provided in Section 34-24-143, Code of Alabama 1975.		
467	Total Chiropractic Examiners, Alabama	902,039	902,039
468	State Board of		
469	24. Choctawhatchee, Pea and Yellow		
470	Rivers Watershed Management		
471	Authority:		
472	(a) Water Resource Development	50,000	50,000
473	Program		
474	SOURCE OF FUNDS:		
475	(1) Choctawhatchee, Pea and Yellow	50,000	
476	Rivers Fund		
477	Total Choctawhatchee, Pea and Yellow	50,000	50,000
478	Rivers Watershed Management Authority		
479	25. Commerce, Department of:		
480	(a) Industrial Development Program	6,771,130	7,121,130
481	(b) Skills Enhancement and Employment	1,513,356	50,611,440
482	Opportunities Program	49,098,084	
483	SOURCE OF FUNDS:		
484	(1) State General Fund	8,284,486	
485	(2) Departmental Receipts	350,000	
486	(3) Federal and Local Funds	49,098,084	
487	Total Commerce, Department of	8,284,486	57,732,570
488	26. Conservation and Natural Resources,		
489	Department of:		
490	(a) State Land Management Program	79,044,224	79,044,224
491	(b) Outdoor Recreation Sites and	55,161,426	55,161,426

	State General Fund	Other Funds	Total
492	Services Program		
493	(c) Game and Fish Program	56,892,529	56,892,529
494	(d) Marine Resources Program	16,975,053	16,975,053
495	(e) Administrative Services Program	12,320,417	12,320,417
496	(f) Capital Outlay Program	21,335,000	21,335,000
497	The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff, and repair of the Governor's official beach mansion.		
502	(g) Deepwater Horizon Oil Spill Restoration	165,843,770	165,843,770
504	SOURCE OF FUNDS:		
505	(1) Forever Wild Trust Fund - Transfer	900,000	
507	The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1, et seq., Code of Alabama 1975.		
509	(2) GOMESA, Estimated	70,984,874	
510	(3) State Lands Fund	12,409,350	
511	(4) State Lands Fund - Coastal	1,000,000	
512	Pursuant to Section 40-23-77, Code of Alabama 1975.		
513	(5) Parks Revolving Fund, Estimated	50,851,536	
514	(6) State Parks Fund	415,710	
515	(7) State Parks Fund - Cigarette Tax	3,000,000	
516	(8) State Parks Fund, Estimated	8,104,180	
517	Pursuant to Section 40-23-35, Code of Alabama 1975.		
518	(9) Game and Fish Fund - Licenses, Fines, Fees, Interest Income and Other Departmental Receipts	56,867,529	
520			
521	(10) Game and Fish Fund - Use Tax	20,000	

	State General Fund	Other Funds	Total
522 (11) State Reservoir Management Grant		1,380,000	
523 Fund			
524 Pursuant to Act 2021-447.			
525 (12) BP Oil Funds		29,393,937	
526 (13) Marine Resources Fund -		16,016,000	
527 Licenses, Taxes, Fines and Other			
528 Departmental Receipts			
529 (14) Marine Resources Fund - Use Tax		181,000	
530 Pursuant to Section 40-23-77, Code of Alabama 1975.			
531 (15) Administrative Fund		12,320,417	
532 (16) State Parks Fund - DOT Transfer		500,000	
533 (17) RESTORE Act		143,227,886	
534 Total Conservation and Natural		407,572,419	407,572,419
535 Resources, Department of			
536 27. Construction Recruitment Institute,			
537 Alabama:			
538 (a) Recruitment, Training and		1,800,000	1,800,000
539 Promotion Program			
540 SOURCE OF FUNDS:			
541 (1) Recruitment and Training		1,800,000	
542 Promotion Fund			
543 Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975.			
544 Total Construction Recruitment		1,800,000	1,800,000
545 Institute, Alabama			
546 28. Contractors, State Licensing Board			
547 for General:			
548 (a) Professional and Occupational		2,754,816	2,754,816
549 Licensing and Regulation Program			
550 SOURCE OF FUNDS:			
551 (1) State Licensing Board for General		2,754,816	

	State General Fund	Other Funds	Total
552	Contractors Fund		
553	Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount		
554	appropriated hereinabove to the State Licensing Board for General Contractors,		
555	there is hereby appropriated such an amount as may be necessary to pay the		
556	refund of any application for licenses which may have been rejected by the		
557	Board or application withdrawn at the request of the applicant.		
558	Total Contractors, State Licensing	2,754,816	2,754,816
559	Board for General		
560	29. Corrections, Department of:		
561	(a) Administrative Services and	37,210,523	37,210,523
562	Logistical Support Program		
563	(b) Institutional Services	624,521,881	697,641,573
564	Corrections Program	73,119,692	
565	The Department of Corrections shall file a report with the Chairs of the House		
566	Ways and Means-General Fund Committee and the Senate Finance and		
567	Taxation-General Fund Committee and the Legislative Fiscal Officer prior to		
568	the first day of the 2024 Regular Session regarding expenditures for mental		
569	health and healthcare services for inmates in fiscal year 2023, including a		
570	detailed explanation of cost increases.		
571	(1) Community Corrections Program	14,100,000	
572	a. Ex-offender Small Business Support	200,000	
573	Program		
574	(2) Therapeutic Education in Columbiana,	6,500,000	
575	Alabama		
576	(c) Correctional Industries Program		39,826,660
577	The Department of Corrections shall not utilize any portion of its State		
578	General Fund appropriation to support the Correctional Agricultural and		
579	Industries Program.		
580	(d) Capital Outlay Program		2,000,000
581	SOURCE OF FUNDS:		
582	(1) State General Fund	661,732,404	

	State General Fund	Other Funds	Total
583 (2) DOC Miscellaneous and Federal 584 Funds, Estimated		64,619,692	
585 (3) Drug Demand Reduction Fund		8,500,000	
586 In accordance with Section 13A-12-283, Code of Alabama 1975.			
587 (4) Correctional Agricultural Fund, 588 Estimated		6,687,000	
589 (5) Corrections Industries - Other 590 Funds		35,139,660	
591 The Commissioner of the Department of Corrections is authorized to utilize 592 funds herein appropriated as matching contributions, where required and 593 appropriate, to generate additional funds which would effectively increase the 594 appropriations for the Department of Corrections. Any such grant funds so 595 generated and in direct support for the Department of Corrections' operations 596 are also hereby appropriated.			
597 Total Corrections, Department of	661,732,404	114,946,352	776,678,756
598 In fiscal year 2024, the Department of Corrections shall report monthly to the Joint 599 Legislative Prison Oversight Committee, the Chairs of the House Ways and 600 Means-General Fund Committee and the Senate Finance and Taxation-General Fund 601 Committee, the Director of Finance, and the Legislative Fiscal Officer on the number 602 of officers at the end of the month, the net increase from September 30, 2018, the 603 monthly retention rate, and the amount and type of retention bonuses paid in 604 accordance with Act 2019-286. The report shall also provide an analysis of the 605 issues contributing to the Department's progress in hiring, retaining, and training 606 new correctional officers. In addition to all other appropriations to the Department 607 of Corrections, there is hereby conditionally appropriated to the Department of 608 Corrections any receipts from the sale of Corrections' assets which are deposited 609 into the State General Fund. This appropriation is conditioned upon proceeds from 610 the sale of any Corrections' assets being deposited into the State General Fund, the 611 recommendation of the Director of Finance, and the approval of the Governor. In 612 addition to the above appropriation to the Department of Corrections, there is 613 hereby conditionally appropriated from the State General Fund the sum of \$40,000,000			

	State General Fund	Other Funds	Total
614 615 616 617 618 619 620 621	for the purpose of hiring additional correctional officers above the current funded amount. This appropriation is conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor. The appropriation may only be released in four equal amounts at the end of each quarter of the fiscal year and is further conditioned upon quarterly certification by the Finance Director and the Legislative Fiscal Officer that the Department is in compliance with the above monthly reporting requirements and the reports show increases in newly-hired correctional officers.		
622 623	30. Cosmetology and Barbering, Alabama Board of:		
624 625	(a) Professional and Occupational Licensing and Regulation Program	3,408,500	3,408,500
626	SOURCE OF FUNDS:		
627 628	(1) Alabama Board of Cosmetology and Barbering Fund	3,408,500	
629	As provided in Section 34-7B-6, Code of Alabama 1975.		
630 631	Total Cosmetology and Barbering, Alabama Board of	3,408,500	3,408,500
632 633	31. Counseling, Alabama Board of Examiners in:		
634 635	(a) Professional and Occupational Licensing and Regulation Program	975,000	975,000
636	SOURCE OF FUNDS:		
637 638	(1) Alabama Board of Examiners in Counseling Fund	975,000	
639	As provided in Section 34-8A-6, Code of Alabama 1975.		
640 641	Total Counseling, Alabama Board of Examiners in	975,000	975,000
642 643	32. Court Reporting, Alabama Board of :		
	(a) Professional and Occupational	200,000	200,000

	State General Fund	Other Funds	Total
644	Licensing and Regulation Program		
645	SOURCE OF FUNDS:		
646	(1) Alabama Board of Court Reporting Fund	200,000	
647			
648	As provided in Section 34-8B-17, Code of Alabama 1975.		
649	Total Court Reporting, Alabama Board of	200,000	200,000
650			
651	33. Credit Union Administration, Alabama:		
652			
653	(a) Charter, License and Regulate Financial Institutions Program	2,558,002	2,558,002
654			
655	SOURCE OF FUNDS:		
656	(1) Alabama Credit Union Administration Fund	2,558,002	
657			
658	As provided in Section 5-17-7, Code of Alabama 1975.		
659	Total Credit Union Administration, Alabama	2,558,002	2,558,002
660			
661	34. Crime Victims Compensation Commission, Alabama:		
662			
663	(a) Special Services Program, Estimated	3,885,349	3,985,349
664			
665	SOURCE OF FUNDS:		
666	(1) State General Fund - Transfer	100,000	
667	To be expended for the Victims of Crime and Leniency (VOCAL).		
668	(2) Alabama Crime Victims Compensation Commission Fund, Estimated	3,885,349	
669			
670			
671	To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of Alabama 1975.		
672			
673	Total Crime Victims Compensation	100,000	3,885,349
			3,985,349

	State General Fund	Other Funds	Total	
674	Commission, Alabama			
675	35. Debt Service:			
676	(a) General Obligation Bonds,	20,836,757	17,375,686	38,212,443
677	Estimated			
678	(b) Corrections Institute Finance	30,000,000		30,000,000
679	Authority			
680	The above appropriation to the Alabama Corrections Institution Finance			
681	Authority (ACIFA) is conditioned upon ACIFA being required to make a debt			
682	service payment during fiscal year 2024 on bonds issued pursuant to the			
683	authorization granted by Act 2021-546. Any of the above appropriation that is			
684	not needed to make a debt service payment during fiscal year 2024 on bonds			
685	issued pursuant to the authorization granted by Act 2021-546 is appropriated			
686	to the Department of Corrections-Correctional Capital Improvement Fund.			
687	SOURCE OF FUNDS:			
688	(1) State General Fund, Transfer	30,000,000		
689	(2) State General Fund, Transfer,	20,836,757		
690	Estimated			
691	(3) Alabama Capital Improvement Trust		17,375,686	
692	Fund Transfer, Estimated			
693	Total Debt Service	50,836,757	17,375,686	68,212,443
694	The above appropriation shall be used to pay debt service on the following General			
695	Obligation Bonds: Series 2013-A, Series 2013-B, Series 2014-A, Series 2016-A, Series			
696	2016-C, Series 2018-A, Series 2018-B, Series 2018-C, and Series 2022-A. In the event			
697	any of the above bonds are refunded or new General Obligation bonds are issued, debt			
698	service on these newly issued bonds may be paid from the appropriations made above			
699	from either the State General Fund or the Capital Improvement Trust Fund contingent			
700	upon the recommendation of the Director of Finance and the approval of the Governor.			
701	36. Dietetics/Nutrition Practice,			
702	Alabama State Board of Examiners			
703	for:			
704	(a) Professional and Occupational		300,000	300,000

	State General Fund	Other Funds	Total
705	Licensing and Regulation Program		
706	SOURCE OF FUNDS:		
707	(1) State Board of	300,000	
708	Dietetics/Nutrition Fund		
709	As provided in Section 34-34A-8, Code of Alabama 1975.		
710	Total Dietetics/Nutrition Practice,	300,000	300,000
711	Alabama State Board of Examiners for		
712	37. District Attorneys:		
713	(a) Court Operations Program	44,243,046	44,243,046
714	(1) <i>District Attorneys Administrative Fund</i>	27,000,315	
715	<i>for use in the District Attorney's</i>		
716	<i>Office of the several Judicial Circuits</i>		
717	<i>The funds shall be allocated to the several judicial circuits based upon a formula established</i>		
718	<i>by the Alabama District Attorneys Association. Before February 1, 2024, the District Attorneys</i>		
719	<i>shall file a consolidated report with the Chair of the House Ways and Means-General Fund</i>		
720	<i>Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, Director of</i>		
721	<i>Finance, and the Legislative Fiscal Officer regarding the amount of funds collected and the</i>		
722	<i>expenditure of any funds received from pretrial diversion or other revenue-raising measures in</i>		
723	<i>each judicial circuit in fiscal year 2023.</i>		
724	(2) <i>Salaries and Expenses of Supernumerary</i>	8,237,343	
725	<i>District Attorneys</i>		
726	(3) <i>Salaries of District Attorneys</i>	8,986,388	
727	(4) <i>Travel Expenses of District Attorneys</i>	19,000	
728	SOURCE OF FUNDS:		
729	(1) State General Fund	17,242,731	
730	(2) State General Fund - Transfer	27,000,315	
731	Total District Attorneys	44,243,046	44,243,046
732	38. Drycleaning Environmental Response		
733	Trust Fund Advisory Board, Alabama:		
734	(a) Self Insurance Program	500,000	500,000
735	SOURCE OF FUNDS:		

	State General Fund	Other Funds	Total
736 (1) Alabama Drycleaning Environmental 737 Response Trust Fund		500,000	
738 Total Drycleaning Environmental 739 Response Trust Fund Advisory Board, 740 Alabama		500,000	500,000
741 As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.			
742 39. Economic and Community Affairs, 743 Alabama Department of:			
744 (a) Administrative Support Services 745 Program	1,645,166	13,202,025	14,847,191
746 (b) Planning Program	16,819,526	216,881,296	233,700,822
747 It is the intent of the Legislature to provide from the Planning Program 748 assistance to low-income and elderly citizens who live on fixed incomes for 749 large increases in energy bills due to increases allowed by the Public Service 750 Commission.			
751 (1) <i>Airport Development Grant Program</i>	3,500,000		
752 <i>To be operated through an intergovernmental agreement with the Department of Transportation,</i> 753 <i>provided however, prior to awarding any other grants, the Department of Transportation shall</i> 754 <i>establish and publish guidelines regarding the criteria required for an airport to receive a</i> 755 <i>grant and shall provide this information to all members of the Legislature.</i>			
756 (2) <i>Alabama Association of Regional</i> 757 <i>Councils</i>	4,190,526		
758 (3) <i>Alabama Coalition Against Domestic</i> 759 <i>Violence</i>	475,000		
760 (4) <i>Alabama Women's Commission</i>	25,000		
761 (5) <i>Anniston Army Depot</i>	75,000		
762 (6) <i>BRAC Ft. Rucker</i>	75,000		
763 (7) <i>BRAC Montgomery</i>	75,000		
764 (8) <i>Electric Vehicle Infrastructure and</i> 765 <i>Planning Grant Program</i>	5,000,000		
766 (9) <i>PALS/Adopt-a-Mile Program</i>	200,000		

	State General Fund	Other Funds	Total
767	(10) Community Action Agencies	500,000	
768	<i>To be distributed as a grant to the Community Action Association of Alabama, which shall</i>		
769	<i>distribute the funds to the twenty-two recognized community action administering agencies</i>		
770	<i>provided for in Sections 11-96-1 through 11-96-6, Code of Alabama 1975, based on their</i>		
771	<i>populations below the poverty level. The Community Action Association of Alabama shall not</i>		
772	<i>expend more than ten percent of the funds for administrative expenses.</i>		
773	(11) Main Street Alabama Program	1,300,000	
774	<i>To be equally distributed to the members of the Main Street Alabama Program as of October 1,</i>		
775	<i>2023.</i>		
776	(12) Faunsdale Foundation	300,000	
777	<i>For one-time assistance for building repairs and renovations.</i>		
778	(13) Food Bank Grant Program	270,000	
779	<i>The maximum amount of any grant awarded to any food bank shall be \$30,000.</i>		
780	(14) Healthy Food Financing Initiative	200,000	
781	(15) Southern Rails Commission	60,000	
782	<i>To pay the State's membership dues</i>		
783	(16) Military Stabilization Committee	460,000	
784	(17) Madison County BRAC	75,000	
785	(c) Energy Management Program	6,063,195	84,572,589
786	(d) Law Enforcement Planning and Development Program	1,003,759	113,584,723
787			90,635,784
788	(e) Surplus Property Program	540,953	3,533,813
789	(f) Water Resources Program	1,928,598	7,654,132
790	(1) Coalition of Alabama Waterways Association	325,000	
791			
792	<i>To be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers</i>		
793	<i>Water Development Association, the Tennessee River Valley Association, the Warrior-Tombigbee</i>		
794	<i>Waterway Association, and the Tennessee-Tombigbee Waterway Council.</i>		
795	(2) Legal Fees for the Tri-State Water Litigation	538,650	
796			
797	<i>Up to the amount above (maximum).</i>		

	State General Fund	Other Funds	Total
798 (g) Broadband Program	3,000,000	1,000,000	4,000,000
799 The above appropriation shall be expended for the Broadband Accessibility			
800 Grant Program.			
801 SOURCE OF FUNDS:			
802 (1) State General Fund	31,001,197		
803 (2) Administrative Transfers and		13,202,025	
804 Other Departmental Receipts			
805 (3) Federal and Local Funds		408,167,740	
806 (4) Neighbors Helping Neighbors Fund		25,000	
807 (5) Domestic Violence Trust Fund		3,000,000	
808 (6) Juvenile Accountability Incentive		6,000,000	
809 Block Fund			
810 (7) State Safety Coordinating Fund		3,000,000	
811 (8) Traffic Safety Trust Fund		3,500,000	
812 (9) Administrative Transfers from		2,163,473	
813 Federal-Donated Surplus Property			
814 Sales, Estimated			
815 (10) Administrative Transfers from		1,370,340	
816 State-Owned Surplus Property			
817 Sales, Estimated			
818 Total Economic and Community Affairs,	31,001,197	440,428,578	471,429,775
819 Alabama Department of			
820 It is the intent of the Legislature that all grants shall follow the standard and			
821 proper grant process and shall meet all departmental guidelines. The Director of the			
822 Alabama Department of Economic and Community Affairs shall report to the Chairs of			
823 the House Ways and Means-General Fund Committee and the Senate Finance and			
824 Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and			
825 grants expended specifically in areas with high unemployment and low personal income			
826 levels. The report shall detail the amount of funds available in each program and			
827 the amount of funds expended in these targeted areas. The Director of the Alabama			

	State General Fund	Other Funds	Total
828	Department of Economic and Community Affairs shall report within thirty days after		
829	the end of each quarter all grants made by the Department in the previous quarter to		
830	the Chairs of the House Ways and Means-General Fund Committee, the Senate Finance		
831	and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report		
832	shall include the recipient of the grant, the source of funds for each grant, and		
833	the purpose of each grant. Each quarter's appropriation to the Department of		
834	Economic and Community Affairs is contingent upon the receipt of the previous		
835	quarter's report. The Director of the Alabama Department of Economic and Community		
836	Affairs shall notify all members of the local legislative delegation five days prior		
837	to the announcement of any grant made to any entity located in the legislative		
838	jurisdiction. The five days prior notice requirement shall be waived in the event of		
839	a declared emergency. The Governor shall encourage the Department to disburse the		
840	funds provided herein on a nondiscriminatory basis.		
841	40. Electrical Contractors, Board of:		
842	(a) Professional and Occupational	925,000	925,000
843	Licensing and Regulation Program		
844	SOURCE OF FUNDS:		
845	(1) Alabama Board of Electrical	925,000	
846	Contractors Fund		
847	As provided in Section 34-36-17, Code of Alabama 1975.		
848	Total Electrical Contractors, Board of	925,000	925,000
849	41. Electronic Security Board of		
850	Licensure, Alabama:		
851	(a) Professional and Occupational	475,000	475,000
852	Licensing and Regulation Program		
853	SOURCE OF FUNDS:		
854	(1) Alabama Electronic Security Board	475,000	
855	of Licensure Fund		
856	Total Electronic Security Board of	475,000	475,000
857	Licensure, Alabama		
858	42. Emergency Management Agency:		

	State General Fund	Other Funds	Total
859 (a) Readiness and Recovery Program	7,517,002	160,570,813	168,087,815
860 SOURCE OF FUNDS:			
861 (1) State General Fund	7,097,002		
862 (2) State General Fund Transfer - 863 Local EMA Assistance Fund	420,000		
864 (3) Federal - Operating Funds		12,518,735	
865 (4) Federal - Prior Year Disaster 866 Funds		147,632,078	
867 (5) Local EMA Assistance Fund		420,000	
868 From the above appropriation, the amounts necessary to comply with the 869 provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are 870 hereby appropriated and shall be expended for the purposes provided for in 871 Section 31-9-62, Code of Alabama 1975.			
872 Total Emergency Management Agency	7,517,002	160,570,813	168,087,815
873 43. Employees' Suggestion Incentive 874 Board, Alabama:			
875 (a) Employees' Suggestion Incentive 876 Program	9,500		9,500
877 SOURCE OF FUNDS:			
878 (1) State General Fund	9,500		
879 Total Employees' Suggestion Incentive 880 Board, Alabama	9,500		9,500
881 The Employees' Suggestion Incentive Board shall collaborate with the Department of 882 Finance to ensure that all state employees are informed of the financial incentive 883 awards available to state employees whose adopted suggestions result in substantial 884 financial savings or improvements in the efficiency of state operations pursuant to 885 Section 36-1-7.1, Code of Alabama 1975.			
886 44. Engineers and Land Surveyors, State 887 Board of Licensure for 888 Professional:			

	State General Fund	Other Funds	Total
889 (a) Professional and Occupational		2,219,248	2,219,248
890 Licensing and Regulation Program			
891 SOURCE OF FUNDS:			
892 (1) Professional Engineers and		2,219,248	
893 Professional Land Surveyors Fund			
894 As provided in Section 34-11-36, Code of Alabama 1975.			
895 Total Engineers and Land Surveyors,		2,219,248	2,219,248
896 State Board of Licensure for			
897 Professional			
898 45. Environmental Management,			
899 Department of:			
900 (a) Environmental Management Program	24,482,935	299,304,249	323,787,184
901 (1) <i>State Match Required for Federal</i>			
902 <i>Funding from Drinking Water State</i>			
903 <i>Revolving Funds and the Clean Water</i>			
904 <i>State Revolving Funds</i>			
905 (2) <i>State Match Required for Federal</i>	14,850,259		
906 <i>Funding from Drinking Water State</i>			
907 <i>Revolving Funds and the Clean Water</i>			
908 <i>State Revolving Funds. As Established</i>			
909 <i>by Sections 50102 and 50210 of the</i>			
910 <i>Infrastructure Investment and Jobs Act</i>			
911 <i>of 2021.</i>			
912 (3) <i>Concentrated Animal Feeding Operation</i>	575,000		
913 <i>Program (CAFO)</i>			
914 SOURCE OF FUNDS:			
915 (1) State General Fund - Transfer	24,482,935		
916 (2) Alabama Recycling Fund		6,075,000	
917 In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.			
918 (3) BP Restore Recovery Fund		3,000,000	
919 (4) Departmental Receipts		831,962	

	State General Fund	Other Funds	Total
920	(5) Environmental Management Fines		40,770,991
921	and Fees		
922	As provided in Section 22-22A-11, Code of Alabama 1975.		
923	(6) Federal Funds		23,673,800
924	(7) Federal Match - Public Water		112,000,000
925	Authority		
926	(8) Federal Match - Water Pollution		50,943,484
927	Control Authority		
928	(9) Hazardous Substance Cleanup Fund		493,966
929	As provided in Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975.		
930	(10) Pollution Control Grant Fund		600,000
931	As provided in Section 22-22A-16, Code of Alabama 1975.		
932	(11) Public Water SRF Administrative		1,604,345
933	Fees		
934	(12) Scrap Tire Fund		6,600,000
935	As provided in Section 22-40A-15, Code of Alabama 1975.		
936	(13) Scrap Tire Fund - Transfer		1,610,000
937	As provided in Section 22-40A-22, Code of Alabama 1975.		
938	(14) Solid Waste Fund		7,825,000
939	In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.		
940	(15) SRF Administrative Fees		3,725,966
941	As provided in Section 22-34-3, Code of Alabama 1975.		
942	(16) Underground and Aboveground		36,800,000
943	Storage Tank Trust Fund		
944	As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation		
945	shall be conditioned upon the expenditure of such funds solely for the		
946	purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975.		
947	(17) Underground and Aboveground		2,749,735
948	Storage Tank Trust Fund -		
949	Transfer		

	State General Fund	Other Funds	Total
950	As provided in Section 22-35-9, Code of Alabama 1975.		
951	24,482,935	299,304,249	323,787,184
952	Total Environmental Management,		
953	Department of		
954	46. Ethics Commission, Alabama:		
955	2,208,785		2,208,785
956	(a) Regulation of Public Officials and Employees Program		
957	SOURCE OF FUNDS:		
958	2,208,785		
959	(1) State General Fund, Estimated		
960	2,208,785		2,208,785
961	Total Ethics Commission, Alabama		
962	As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation provision shall include the reversion reappropriated amount, if any.		
963	47. Finance, Department of:		
964	2,188,819	17,767,201	19,956,020
965	2,136,830	101,736,913	103,873,743
966	1,362,338		1,362,338
967	SOURCE OF FUNDS:		
968	4,933,192		
969	754,795		
970		2,990,000	
971		6,924,346	
972		423,625	
973		970,000	
974		1,620,608	
975		4,838,622	
976		30,411,861	
977	(9) Capitol Complex Maintenance and Repair Fund, Estimated		
978			
979			

	State General Fund	Other Funds	Total
980	(10) Craft Training Fund, Estimated	9,000,000	
981	(11) Education Liability Trust Fund -	647,315	
982	Administration		
983	(12) Employee Injury Compensation	5,473,166	
984	Trust Fund - Administration		
985	As provided in Sections 36-29A-1, et seq., Code of Alabama 1975.		
986	(13) General Liability Trust Fund -	1,253,722	
987	Administration		
988	As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975.		
989	(14) Legal Revolving Fund	1,795,333	
990	(15) Mail and Supply Revolving Fund,	6,000,000	
991	Estimated		
992	(16) Personnel Revolving Fund	527,950	
993	(17) Real Property Management Fund,	6,209,364	
994	Estimated		
995	(18) State Business Systems Fund,	34,078,875	
996	Estimated		
997	(19) State Insurance	6,339,327	
998	Fund-Administration		
999	As provided in Sections 41-15-1, et seq., Code of Alabama 1975.		
1000	Total Finance, Department of	5,687,987	119,504,114
1001	48. Flexible Employees Benefit Board:		
1002	(a) Fringe Benefits Program,	1,882,046	1,882,046
1003	Estimated		
1004	In accordance with Sections 36-29-20 through 36-29-30, Code of Alabama 1975.		
1005	SOURCE OF FUNDS:		
1006	(1) Flexible Employees Benefit Board	1,882,046	
1007	Fund, Estimated		
1008	Total Flexible Employees Benefit Board	1,882,046	1,882,046
1009	49. Forensic Sciences, Department of:		

	State General Fund	Other Funds	Total
1010 (a) Forensic Science Services Program	21,295,257	14,383,255	35,678,512
1011 SOURCE OF FUNDS:			
1012 (1) State General Fund	21,295,257		
1013 (2) Chemical Test Fund, Estimated		1,112,919	
1014 As provided in Sections 36-18-51 and 32-5A-191, Code of Alabama 1975.			
1015 (3) DNA Fund, Estimated		8,141,096	
1016 (4) Federal and Local Funds		2,872,990	
1017 (5) Forensic Services Fund, Estimated		2,256,250	
1018 As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975.			
1019 Total Forensic Sciences, Department of	21,295,257	14,383,255	35,678,512
1020 50. Foresters, Alabama State Board of			
1021 Registration for:			
1022 (a) Professional and Occupational		200,000	200,000
1023 Licensing and Regulation Program			
1024 SOURCE OF FUNDS:			
1025 (1) Professional Foresters Fund		200,000	
1026 As provided in Section 34-12-36, Code of Alabama 1975.			
1027 Total Foresters, Alabama State Board of		200,000	200,000
1028 Registration for			
1029 51. Forestry Commission, Alabama:			
1030 (a) Forest Resources Protection and	13,967,086	18,889,357	32,856,443
1031 Development Program			
1032 All monies received by the Forestry Commission for Volunteer Fire Departments			
1033 or Rural Fire Protection, from whatever source, must be used for those			
1034 purposes and an accounting of same shall be filed with both houses of the			
1035 Legislature before the third legislative day of the following regular session.			
1036 The State Forester shall notify all members of the local legislative			
1037 delegation five days prior to the presentation of any funds to any of the			
1038 Volunteer Fire Departments within that legislative district. The State			
1039 Forester shall make every effort to involve the members of the local			

	State General Fund	Other Funds	Total
1040	legislative delegation who wish to participate in the presentation of each		
1041	grant.		
1042	(1) Forest Products Economic Development Specialist	200,000	
1043			
1044	(2) Forest Worker Institute	200,000	
1045	For logging operation equipment and training.		
1046	(3) Procurement and Maintenance of Forest Fire Fighting Vehicles and Equipment	1,500,000	
1047			
1048	(4) Rural and Community Fire Protection	2,000,000	
1049	SOURCE OF FUNDS:		
1050	(1) State General Fund - Transfer	13,967,086	
1051	(2) Emergency Forest Fire Fund, Estimated		851,491
1052			
1053	The above appropriation from the Emergency Forest Fire Fund shall be		
1054	conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.		
1055	(3) Forestry Commission Fund		18,037,866
1056	Total Forestry Commission, Alabama	13,967,086	18,889,357
1057	52. Forever Wild Land Trust, Board of Trustees:		
1058			
1059	(a) Capital Outlay Program		14,535,181
1060	(b) Administrative Services Program		1,615,737
1061	Of the above appropriation to the Administrative Services Program, an amount		
1062	equal to 15% of capital outlay expenditures shall be transferred to the		
1063	Forever Wild Land Trust Stewardship Account, in accordance with Alabama		
1064	Constitution of 2022 §219.07 .		
1065	SOURCE OF FUNDS:		
1066	(1) Forever Wild Land Trust Fund		16,150,918
1067	Total Forever Wild Land Trust, Board of Trustees		16,150,918
1068			
1069	The above appropriation is in accordance with Alabama Constitution of 2022 §219.07.		

	State General Fund	Other Funds	Total
1070	53. Forever Wild Trust Fund, Stewardship Board:		
1071			
1072	(a) Alabama Natural Heritage Program	3,000,000	3,000,000
1073	SOURCE OF FUNDS:		
1074	(1) Forever Wild Trust Fund	3,000,000	
1075	Stewardship Fund, estimated		
1076	Total Forever Wild Trust Fund, Stewardship Board	3,000,000	3,000,000
1077			
1078	54. Funeral Service, Alabama Board of:		
1079	(a) Professional and Occupational	536,037	536,037
1080	Licensing and Regulation Program		
1081	SOURCE OF FUNDS:		
1082	(1) Alabama Funeral Directors and	536,037	
1083	Embalmers Fund		
1084	As provided in Section 34-13-23, Code of Alabama 1975.		
1085	Total Funeral Service, Alabama Board of	536,037	536,037
1086			
1087	55. Genetic Counseling, Alabama Board of:		
1088	(a) Professional and Occupational	95,000	95,000
1089	Licensing and Regulation Program		
1090	SOURCE OF FUNDS:		
1091	(1) Genetic Counseling Fund	95,000	
1092	Total Genetic Counseling, Alabama Board of	95,000	95,000
1093			
1094	56. Geological Survey:		
1095	(a) Discovery and Development of	4,256,652	7,660,204
1096	Mineral, Energy and Water		
1097	Resources, Geologic Research and	3,403,552	
1098	Topographic Mapping Program		
1099	(1) Choctawhatchee, Pea and Yellow Rivers	405,388	

	State General Fund	Other Funds	Total
1100	<i>Watershed Management Authority</i>		
1101	<i>To be a program under the State Geologist of the Geological Survey of Alabama acting in</i>		
1102	<i>consultation with the Authority.</i>		
1103	(2) State Water Assessment Program	802,750	
1104	<i>In coordination with the Office of Water Resources.</i>		
1105	SOURCE OF FUNDS:		
1106	(1) State General Fund	4,256,652	
1107	(2) Federal and Local Funds		3,403,552
1108	Total Geological Survey	4,256,652	3,403,552
1109	57. Geologists, Alabama Board of		
1110	Licensure for Professional:		
1111	(a) Discovery and Development of		75,000
1112	Mineral, Energy and Water		75,000
1113	Resources, Geologic Research and		
1114	Topographic Mapping Program		
1115	SOURCE OF FUNDS:		
1116	(1) Alabama Board of Licensure for		75,000
1117	Professional Geologists Fund		
1118	As provided in Section 34-41-6, Code of Alabama 1975.		
1119	Total Geologists, Alabama Board of		75,000
1120	Licensure for Professional		75,000
1121	58. Governor's Contingency Fund:		
1122	(a) Executive Direction Program	74,336	74,336
1123	SOURCE OF FUNDS:		
1124	(1) State General Fund	74,336	
1125	Total Governor's Contingency Fund	74,336	74,336
1126	Each expenditure from the Contingency Fund, the purpose of each expenditure, and to		
1127	whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall		
1128	report monthly to the Chair of the House Ways and Means-General Fund Committee, the		
1129	Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative		

	State General Fund	Other Funds	Total
1130	Fiscal Officer each expenditure from the Contingency Fund, the purpose of each		
1131	expenditure, and to whom each payment was made.		
1132	59. Governor's Mansion Authority:		
1133	932,175		932,175
1134	(a) Historical Resources Management Program		
1135	SOURCE OF FUNDS:		
1136	932,175		
1137	932,175		932,175
1138	In fiscal year 2024, the Governor's Mansion Authority shall report to the Chair of		
1139	the House Ways and Means-General Fund Committee, and the Chair of the Senate Finance		
1140	and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal		
1141	Officer prior to the first day of the 2024 Regular Session regarding amounts		
1142	expended and the status of mansion repairs and improvements.		
1143	60. Governor's Office:		
1144	5,302,065		5,302,065
1145	(a) Executive Direction Program		
1146	SOURCE OF FUNDS:		
1147	5,302,065		
1148	5,302,065		5,302,065
1149	61. Governor's Office on Disability:		
1150	157,080		157,080
1151	(a) Executive Direction Program		
1152	SOURCE OF FUNDS:		
1153	157,080		
1154	157,080		157,080
1155	62. Governor's Office of Volunteer		
1156	Services:		
1157	115,000	4,917,617	5,032,617
1158	(a) Administrative Support and Service Program		
1159	SOURCE OF FUNDS:		
	115,000		
		4,917,617	
	(1) State General Fund		
	(2) Federal and Local Funds		

	State General Fund	Other Funds	Total
1160 1161	Total Governor's Office of Volunteer Services	115,000	4,917,617
1162	63. Health, Department of Public:		
1163	(a) Administrative Services Program	19,184,093	26,635,958
1164	(1) Office of Primary Care and Rural Health	2,000,000	
1165 1166 1167 1168 1169 1170 1171 1172 1173 1174 1175 1176 1177 1178 1179 1180 1181 1182 1183 1184 1185	<p><i>For award payments to licensed physicians or nurse practitioners who agree to practice full-time in primary care in a medically underserved rural area for an agreed upon number of years. No payment shall be allowed for a physician or nurse practitioner who has practiced within three years of October 1, 2023, in a primary care service area with a deficit, or surplus of less than 2.0 primary-care physicians, as shown by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural Health may pay an eligible physician or nurse practitioner as much as \$50,000 a year for each year of service, in a medically underserved rural area, agreed to by contract by the physician or nurse practitioner, but any payment shall be for no more than three years. Contracts shall set out refund and penalty requirements for failure by a physician or nurse practitioner to meet the contract terms. A medically underserved rural area as determined by the Office shall be: (1.) in a rural primary care service area with a deficit of primary-care physicians as shown by the most recent Status Report of the Alabama Primary Care Physician Workforce, and (2.) in a county in which no more than two physicians have worked or are scheduled to be working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship Awards. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund Committee, the Legislative Fiscal Officer and the Finance Director by October 15, 2024, on how the money was spent in fiscal year 2024 and the names of participants and where they agreed to practice or were practicing in return for payments from the Office.</i></p>		
1186	(2) Prescription Drug Monitoring Program	1,396,916	
1187	(b) Public Health Services Program	37,224,687	668,415,625
1188	(1) Addiction Prevention Coalition	400,000	
1189	(2) Alabama Cancer Research Consortium	265,000	
1190 1191	(3) Amyotrophic Lateral Sclerosis (ALS) Association	500,000	

	State General Fund	Other Funds	Total
1192	<i>For the care and treatment of individuals with ALS and regional multidisciplinary care clinics.</i>		
1193	(4) Association of Free Clinics	1,000,000	
1194	<i>Distributed to the Association based upon an approved plan for expenditures submitted to the</i>		
1195	<i>Alabama Department of Public Health.</i>		
1196	(5) Breast and Cervical Cancer Early	600,000	
1197	Detection Program		
1198	(6) Colorectal Cancer and Prostate	300,000	
1199	Screenings		
1200	(7) Disease Events, Outbreaks, and	2,500,000	
1201	Surveillance Activities		
1202	<i>Including, but not limited to, the Alabama Drug Assistance Program and other AIDS programs.</i>		
1203	(8) Hepatitis A and B Vaccines	170,000	
1204	<i>To be provided to adults.</i>		
1205	(9) Kid One Transport	65,000	
1206	(10) Kidney Foundation	225,000	
1207	<i>For dialysis patient transportation.</i>		
1208	(11) Maternal Mortality Review Program	478,000	
1209	(12) Office of Data Analytics	1,500,000	
1210	(13) Office of Emergency Medical Services	2,000,000	
1211	<i>To award matching grants for ambulances for emergency medical services operating in rural</i>		
1212	<i>counties. The Office may consider requests for matching grants to buy an ambulance,</i>		
1213	<i>rapid-response vehicle, or cardiac monitor or other durable medical equipment to be placed in</i>		
1214	<i>an ambulance or rapid-response vehicle, from a county, city, hospital, or ambulance service.</i>		
1215	<i>The Office may award a grant equal to no more than 75 percent of the cost of the ambulance,</i>		
1216	<i>rapid-response vehicle, or equipment, the percentage depending on the financial resources of</i>		
1217	<i>the applicant and the need for the vehicle or equipment as judged by officials with the state's</i>		
1218	<i>regional emergency medical services offices. Preference shall be given to grants for an</i>		
1219	<i>ambulance or rapid-response vehicle that would be based in a county with two or fewer</i>		
1220	<i>ambulances. The Office shall file a report with the Chairs of the Senate Committee on Finance</i>		
1221	<i>and Taxation-General Fund and the House Ways and Means-General Fund, the Legislative Fiscal</i>		
1222	<i>Officer and the Finance Director by October 15, 2024, on how the money was spent in fiscal year</i>		
1223	<i>2024. The report shall list each vehicle or piece of equipment purchased or planned to be</i>		

	State General Fund	Other Funds	Total
1224	<i>purchased with a grant from the Office, the government or other organization that bought or</i>		
1225	<i>planned to buy the vehicle or equipment, the total cost of the vehicle or equipment and the</i>		
1226	<i>grant amount awarded to help pay for it, and why the Office awarded each grant.</i>		
1227	(c) Children's Health Insurance	53,603,296	287,438,078
1228	Program		341,041,374
1229	SOURCE OF FUNDS:		
1230	(1) State General Fund	56,408,780	
1231	(2) State General Fund - Transfer	53,603,296	
1232	(3) Cigarette Tax - \$0.01 and \$0.02		5,642,947
1233	As provided in Sections 40-25-2 and 40-25-23, Code of Alabama 1975.		
1234	(4) Controlled Substance Database		627,217
1235	Fund		
1236	(5) Federal Funds		444,081,473
1237	(6) Miscellaneous Funds		67,507,971
1238	(7) Emergency Medical Fund		157,220
1239	(8) Hospital Licenses Fund		2,137,630
1240	(9) Local Health Departments Fund		162,816,831
1241	(10) Milk Processing Fund		143,694
1242	(11) Plan Review Fund		843,880
1243	(12) Public Health Management Entity		51,556
1244	Fund		
1245	(13) Radiation Safety Fund		3,273,908
1246	(14) Vital Statistics Fund		7,767,256
1247	(15) CHIP Fund Unencumbered Balance		9,338,571
1248	Brought Forward, Estimated		
1249	(16) Federal Funds - CHIP		278,099,507
1250	Total Health, Department of Public	110,012,076	982,489,661
1251	The Department of Public Health will reimburse the Alabama Medicaid Agency the state		
1252	match necessary to cover increased revenues for services as a result of fee		
1253	increases. The Department of Public Health will be responsible to the Alabama		

	State General Fund	Other Funds	Total
1254	Medicaid Agency for any disallowance of Public Health Department costs as a result		
1255	of federal or state audits. In addition to the above appropriations to the		
1256	Department of Public Health, there is hereby appropriated such funds as become		
1257	available from the Penny Trust Fund for the fiscal year ending September 30, 2024,		
1258	pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of		
1259	2022 \$219.06.		
1260	64. Health Planning Agency, State:		
1261	6,999	2,244,186	2,251,185
1262	(a) Health Planning Development and Regulation Program		
1263	SOURCE OF FUNDS:		
1264	6,999		
1265	(1) State General Fund		
1266		2,244,186	
1267	(2) Departmental Receipts		
1268	6,999	2,244,186	2,251,185
1269	Total Health Planning Agency, State		
1270	65. Hearing Instrument Dealers, Alabama		
1271	Board of:		
1272		54,000	54,000
1273	(a) Professional and Occupational Licensing and Regulation Program		
1274	SOURCE OF FUNDS:		
1275		54,000	
1276	(1) Hearing Instrument Dealers Fund		
1277	As provided in Section 34-14-33, Code of Alabama 1975.		
1278		54,000	54,000
1279	Total Hearing Instrument Dealers,		
1280	Alabama Board of		
1281	66. Heating, Air Conditioning, and		
1282	Refrigeration Contractors, Board		
1283	of:		
1284		1,500,000	1,500,000
1285	(a) Professional and Occupational Licensing and Regulation Program		
1286	SOURCE OF FUNDS:		
1287		1,500,000	
1288	(1) Heating and Air Conditioning Contractors Fund		

	State General Fund	Other Funds	Total
1284	As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.		
1285	Total Heating, Air Conditioning, and	1,500,000	1,500,000
1286	Refrigeration Contractors, Board of		
1287	67. Historical Commission, Alabama:		
1288	(a) Historical Resources Management Program	5,779,047	11,401,870
1289			
1290	(1) Alabama Ecotourism Study	500,000	
1291	(2) Alabama Veterans Museum and Archives	100,000	
1292	(3) Brierfield Ironworks Historical State Park	100,000	
1293			
1294	(4) Historic Blakeley Authority	100,000	
1295	(5) Historic Fendall Hall - Eufaula	100,000	
1296	(6) Historic Holman House - Ozark	100,000	
1297	(7) Historical Commission, Alabama	3,460,540	
1298	(8) Historical Commission, Alabama - Governor's Mansion and State Capitol	798,507	
1299			
1300	(9) Inzer House	50,000	
1301	(10) Museum of East Alabama	100,000	
1302	(11) National Monument Park - Calhoun County	100,000	
1303	(12) Pioneer Museum - Troy	20,000	
1304	(13) Rock School Project	50,000	
1305	(14) St. Stephens Historical Commission	100,000	
1306	(15) Tannehill Ironworks Historical State Park	100,000	
1307			
1308	(b) Capital Outlay Program	6,931,333	6,931,333
1309	SOURCE OF FUNDS:		
1310	(1) State General Fund - Transfer	5,779,047	
1311	(2) Alabama State Historical Preservation Fund - Departmental Receipts		5,548,897
1312			
1313			

	State General Fund	Other Funds	Total
1314	(3) Federal and Local Funds	6,280,259	
1315	(4) Soldiers Fund	725,000	
1316	As provided in Section 40-8-3, Code of Alabama 1975.		
1317	Total Historical Commission, Alabama	5,779,047	12,554,156
1318	68. Home Builders Licensure Board:		
1319	(a) Professional and Occupational	5,200,000	5,200,000
1320	Licensing and Regulation Program		
1321	SOURCE OF FUNDS:		
1322	(1) Home Builders Licensure Board	4,000,000	
1323	Fund		
1324	In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.		
1325	(2) Home Builders Licensure Board	500,000	
1326	Recovery Fund		
1327	(3) Home Builders Property	700,000	
1328	Acquisition Fund		
1329	Total Home Builders Licensure Board	5,200,000	5,200,000
1330	69. Home Medical Equipment Services		
1331	Providers, Board of:		
1332	(a) Professional and Occupational	356,200	356,200
1333	Licensing and Regulation Program		
1334	SOURCE OF FUNDS:		
1335	(1) Home Medical Equipment Services	356,200	
1336	Fund		
1337	In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.		
1338	Total Home Medical Equipment Services	356,200	356,200
1339	Providers, Board of		
1340	70. Human Resources, Department of:		
1341	(a) Human Services Program	121,405,400	2,778,307,433
1342	(1) Alabama CASA Network, Inc.	300,000	
1343	<i>To be expended for Court-Appointed Special Advocate (CASA) Programs. The above entity shall</i>		

	State General Fund	Other Funds	Total
1344 1345 1346 1347	<i>file a report with the Chairs of the House Ways and Means-General Fund committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day of the 2024 Regular Session regarding the expenditure and usage of the funds appropriated in fiscal year 2024.</i>		
1348 1349	<i>(2) Alabama Network of Children's Advocacy Centers</i>	<i>1,550,000</i>	
1350 1351	<i>(3) Alabama Network of Family Resource Centers</i>	<i>1,875,000</i>	<i>1,000,000</i>
1352 1353 1354 1355 1356 1357 1358 1359 1360 1361 1362 1363 1364 1365 1366 1367 1368 1369 1370 1371	<p><i>Of the above appropriation from the State General Fund, \$1,725,000 shall be distributed equally to the 23 current members of the Alabama Network of Family Resource Centers and \$150,000 shall be distributed equally to 2 emerging sites including Jefferson County Family Resource Center in Birmingham, and Elmore County Family Resource Center in Wetumpka.</i></p> <p><i>Of the above appropriation from Other Funds, \$920,000 of the Temporary Assistance for Needy Families (TANF) funds shall be distributed equally to the 23 current members of the Alabama Network of Family Resource Centers and \$80,000 of TANF funds shall be distributed equally to 2 emerging sites including Jefferson County Family Resource Center in Birmingham, and Elmore County Family Resource Center in Wetumpka.</i></p> <p><i>The Family Resource Centers shall expend these funds to assist the Department in moving individuals and families into Alabama's workforce and facilitating economic security and to serve these families by providing resources and removing barriers to accomplish these outcomes. The Family Resource Centers, current and emerging, shall provide reports and/or information per the Department's request to ensure accountability of these funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2024 Regular Session regarding the expenditure and usage of the funds appropriated above to the Family Resource Centers in fiscal year 2024.</i></p>		
1372 1373 1374 1375 1376	<i>(4) Alabama Sheriff's Youth Ranch</i>	<i>100,000</i>	
<i>The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day of the 2024 Regular Session regarding the expenditure and usage of the funds appropriated in fiscal year 2024.</i>			

	State General Fund	Other Funds	Total
1377	(5) Boys and Girls Clubs of Alabama		1,700,000
1378	<i>From the Temporary Assistance for Needy Families (TANF) funds. To be expended exclusively to</i>		
1379	<i>contract with the Boys and Girls Clubs of Alabama for TANF approved programs. The Boys and</i>		
1380	<i>Girls Clubs of Alabama shall provide reports and/or information, per the Department's request,</i>		
1381	<i>and/or contract to enhance accountability of any TANF funds. The Department shall provide to</i>		
1382	<i>the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and</i>		
1383	<i>Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of</i>		
1384	<i>the 2024 Regular Session on the individual contracts and amounts and the expenditure usage of</i>		
1385	<i>the funds appropriated above to the Boys and Girls Clubs of Alabama.</i>		
1386	(6) Heart Gallery Alabama	75,000	
1387	(7) Transportation Pilot Program	425,000	
1388	<i>For SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families.</i>		
1389	(8) Develop Placements at Freedom Farm in	2,500,000	
1390	Cooperation with the Department		
1391	SOURCE OF FUNDS:		
1392	(1) State General Fund - Transfer	121,405,400	
1393	(2) Pension Residue		20,773,500
1394	(3) ABC Profits		626,999
1395	(4) Beer Tax, Estimated		11,722,051
1396	(5) Child Support Collections,		14,000,000
1397	Estimated		
1398	(6) Child Support Interest and Fees,		500,000
1399	Estimated		
1400	(7) Cigarette Tax, Estimated		2,333,824
1401	(8) Contractor's Gross Receipts Tax,		4,951,925
1402	Estimated		
1403	(9) Federal and Local Funds		2,554,202,034
1404	(10) Fortified Wine, Estimated		70,940
1405	(11) Foster Care Trust Fund		50,000
1406	(12) Miscellaneous Receipts,		1,902,501
1407	Estimated		

	State General Fund	Other Funds	Total
1408 (13) Public Welfare Trust Fund		7,366,482	
1409 Unencumbered Balance Brought			
1410 Forward, Estimated			
1411 (14) Sales Tax		1,322,000	
1412 (15) Sales Tax for Food Stamps,		87,455,471	
1413 Estimated			
1414 In accordance with Section 40-23-35, Code of Alabama 1975.			
1415 (16) Transfer from Facilitation Team		1,800,000	
1416 Agencies, Estimated			
1417 (17) Use Tax for Foster Care		500,000	
1418 (18) Whiskey Tax, Estimated		68,729,706	
1419 Total Human Resources, Department of	121,405,400	2,778,307,433	2,899,712,833
1420 No funds from the sales tax for the issuance of food stamps shall be reverted by the			
1421 Department of Human Resources to the Education Trust Fund. Any funds appropriated			
1422 which are in excess of the amount needed to fund the food stamp program shall be			
1423 retained by the Department and expended for direct services to children, including			
1424 the TANF program.			
1425 71. Indian Affairs Commission, Alabama:			
1426 (a) Social Services Program	124,475	110,000	234,475
1427 The above appropriation is to be expended in accordance with Sections			
1428 41-9-708, et seq., Code of Alabama 1975.			
1429 SOURCE OF FUNDS:			
1430 (1) State General Fund	124,475		
1431 (2) Federal and Local Funds		110,000	
1432 Total Indian Affairs Commission,	124,475	110,000	234,475
1433 Alabama			
1434 72. Industrial Development Authority,			
1435 State:			
1436 (a) Industrial Development Program		2,320,000	2,320,000
1437 SOURCE OF FUNDS:			

	State General Fund	Other Funds	Total
1438 (1) Alabama Capital Improvement Trust		2,000,000	
1439 Fund			
1440 (2) SIDA Application Fees Fund		320,000	
1441 Total Industrial Development Authority,		2,320,000	2,320,000
1442 State			
1443 73. Information Technology, Office of:			
1444 (a) Administrative Support Services	2,500,000	64,986,704	67,486,704
1445 Program			
1446 (1) <i>Cybersecurity</i>	2,500,000		
1447 <i>The Office of Information Technology shall report semi-annually to the Chair of the House Ways</i>			
1448 <i>and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund</i>			
1449 <i>Committee, Director of Finance, and the Legislative Fiscal Officer on the status of the updates</i>			
1450 <i>to the state's cybersecurity system.</i>			
1451 SOURCE OF FUNDS:			
1452 (1) State General Fund	2,500,000		
1453 (2) Telecommunications Revolving		64,986,704	
1454 Fund, Estimated			
1455 Total Information Technology, Office of	2,500,000	64,986,704	67,486,704
1456 Pursuant to Sections 41-28-1, et seq., Code of Alabama 1975.			
1457 74. Insurance Board, State Employees':			
1458 (a) Administrative Support Services		8,930,606	8,930,606
1459 Program			
1460 SOURCE OF FUNDS:			
1461 (1) State Employees' Insurance Board		8,930,606	
1462 Expense Fund			
1463 Total Insurance Board, State Employees'		8,930,606	8,930,606
1464 75. Insurance, Department of:			
1465 (a) Regulatory Services Program		77,135,968	77,135,968
1466 SOURCE OF FUNDS:			
1467 (1) Center for Risk and Insurance		1,500,000	

	State General Fund	Other Funds	Total
1468	Research Fund		
1469	(2) Fire Marshal's Fund	472,755	
1470	As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama		
1471	1975.		
1472	(3) Insurance Department Fund	44,005,446	
1473	As provided in Section 27-2-39, Code of Alabama 1975.		
1474	(4) Insurance Fraud Unit Fund	582,981	
1475	As provided in Sections 27-12A-1 through 27-12A-42, Code of Alabama 1975.		
1476	(5) Reduced Cigarette Ignition	43,000	
1477	Propensity Standards and		
1478	Firefighter Protection Act Fund		
1479	As provided in Section 8-17-278, Code of Alabama 1975.		
1480	(6) Service Contract Fund	45,809	
1481	As provided in Section 8-32-3, Code of Alabama 1975.		
1482	(7) Special Examination Revolving	10,485,977	
1483	Fund		
1484	(8) Strengthen Alabama Homes Fund	20,000,000	
1485	As provided in Section 27-31E-2, Code of Alabama 1975.		
1486	Total Insurance, Department of	77,135,968	77,135,968
1487	76. Interior Designers, Alabama Board		
1488	for Registered:		
1489	(a) Professional and Occupational	50,000	50,000
1490	Licensing and Regulation Program		
1491	SOURCE OF FUNDS:		
1492	(1) Interior Design Fund	50,000	
1493	As provided in Section 34-15C-14, Code of Alabama 1975.		
1494	Total Interior Designers, Alabama Board	50,000	50,000
1495	for Registered		
1496	77. Interpreters and Translitterators,		
1497	Alabama Licensure Board for:		

	State General Fund	Other Funds	Total
1498 (a) Professional and Occupational		95,000	95,000
1499 Licensing and Regulation Program			
1500 SOURCE OF FUNDS:			
1501 (1) Alabama Licensure Board for		95,000	
1502 Interpreters and Translitterators			
1503 Fund			
1504 As provided in Section 34-16-9, Code of Alabama 1975.			
1505 Total Interpreters and Translitterators,		95,000	95,000
1506 Alabama Licensure Board for			
1507 78. Labor, Department of:			
1508 (a) Regulatory Services Program		4,019,379	4,019,379
1509 (b) Administrative Services Program	150,000	30,804,500	30,954,500
1510 (c) Employment Security Program		135,750,395	135,750,395
1511 (d) Industrial Safety and Accident	1,173,764	47,379,654	48,553,418
1512 Prevention Program			
1513 (1) Mine Safety Inspection Program	350,000		
1514 (e) Regulation Workers' Compensation		9,908,617	9,908,617
1515 Program			
1516 SOURCE OF FUNDS:			
1517 (1) State General Fund	1,323,764		
1518 (2) Boiler and Pressure Vessel		1,349,598	
1519 Inspection Fee Receipts			
1520 As provided in Section 25-12-18, Code of Alabama 1975.			
1521 (3) Child Labor Fund		283,749	
1522 (4) Elevator Safety Review Fee		2,835,406	
1523 Receipts			
1524 As provided in Section 25-13-6, Code of Alabama 1975.			
1525 (5) Employment Security		5,623,615	
1526 Administration Fund			
1527 (6) Federal and Local Funds		160,706,906	

	State General Fund	Other Funds	Total
1528 (7) Federal Funds: Abandoned Mine 1529 Land		34,524,331	
1530 (8) State Abandoned Mine Land 1531 Reclamation Fund		12,630,323	
1532 (9) Professional Employer 1533 Organization Registration Fund		613,442	
1534 (10) Workers Compensation 1535 Administration Trust Fund		9,295,175	
1536 Total Labor, Department of	1,323,764	227,862,545	229,186,309
1537 79. Landscape Architects, Board of 1538 Examiners of:			
1539 (a) Professional and Occupational 1540 Licensing and Regulation Program		95,000	95,000
1541 SOURCE OF FUNDS:			
1542 (1) Landscape Architect's Fund		95,000	
1543 As provided in Section 34-17-6, Code of Alabama 1975.			
1544 Total Landscape Architects, Board of 1545 Examiners of		95,000	95,000
1546 80. Law Enforcement Agency, State:			
1547 (a) Department of Public Safety 1548 Program	69,287,843	30,124,193	99,412,036
1549 (1) <i>FAST Drivers License System</i>	<i>7,200,000</i>		
1550 <i>In fiscal year 2024, the Law Enforcement Agency shall report semi-annually to the Chair of the</i> 1551 <i>House Ways and Means-General Fund Committee and the Chair of the Senate Finance and</i> 1552 <i>Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer on the</i> 1553 <i>status of the FAST Drivers License System.</i>			
1554 (2) <i>State House Security</i>	<i>700,000</i>		
1555 (b) State Bureau of Investigation 1556 Program	14,969,553	34,734,710	49,704,263
1557 (c) Administrative Bureau Program	27,854,891	31,371,896	59,226,787

	State General Fund	Other Funds	Total
1558	SOURCE OF FUNDS:		
1559	(1) State General Fund - Transfer	112,112,287	
1560	(2) Federal and Local Funds	25,306,125	
1561	(3) Impaired Driving Prevention and Enforcement Fund	450,000	
1562	(4) Interlock Ignition Fund	125,000	
1564	(5) Miscellaneous Funds	1,738,280	
1565	(6) Transfer from Highway Traffic Safety Fund	37,693,430	
1566	(7) Transfer from Marine Police Fund	6,303,269	
1567	(8) Transfer from Revenue Administration Fund	1,200,000	
1570	(9) DPS Automated Fingerprint Identification System	2,500,000	
1571	(10) Transfer from ABC Board Fund	16,895,695	
1572	(11) Transfer from ACJIC Automation Fund	3,000,000	
1573	(12) Victim Notification Fund	19,000	
1574	(13) Motor Vehicle Replacement Fund	1,000,000	
1575	Total Law Enforcement Agency, State	112,112,287	96,230,799
1576	81. Lieutenant Governor, Office of the:		
1577	(a) Legislative Operations and Support Program	661,457	661,457
1578	SOURCE OF FUNDS:		
1579	(1) State General Fund	661,457	
1580	Total Lieutenant Governor, Office of the	661,457	661,457
1581	82. Liquefied Petroleum Gas Board:		
1582	(a) Regulatory Services Program	2,112,235	2,112,235
1583	SOURCE OF FUNDS:		
1584			
1585			
1586			
1587			

	State General Fund	Other Funds	Total
1588 (1) Liquefied Petroleum Gas Board 1589 Fund		1,912,235	
1590 (2) Liquefied Petroleum Gas Research 1591 and Education Fund		200,000	
1592 Total Liquefied Petroleum Gas Board		2,112,235	2,112,235
1593 83. Manufactured Housing Commission, 1594 Advisory Board:			
1595 (a) Regulatory Services Program		3,943,725	3,943,725
1596 SOURCE OF FUNDS:			
1597 (1) Alabama Manufactured Housing 1598 Commission Fund		3,943,725	
1599 As provided in Section 24-6-4, Code of Alabama 1975.			
1600 Total Manufactured Housing Commission, 1601 Advisory Board		3,943,725	3,943,725
1602 84. Marriage and Family Therapy, Board 1603 of Examiners in:			
1604 (a) Professional and Occupational 1605 Licensing and Regulation Program		100,000	100,000
1606 SOURCE OF FUNDS:			
1607 (1) Board of Examiners in Marriage 1608 and Family Therapy Fund		100,000	
1609 As provided in Section 34-17A-25, Code of Alabama 1975.			
1610 Total Marriage and Family Therapy, 1611 Board of Examiners in		100,000	100,000
1612 85. Massage Therapy, Alabama Board of:			
1613 (a) Professional and Occupational 1614 Licensing and Regulation Program		425,000	425,000
1615 SOURCE OF FUNDS:			
1616 (1) Alabama Board of Massage Therapy 1617 Fund		425,000	

	State General Fund	Other Funds	Total
1618	As provided in Section 34-43-14, Code of Alabama 1975.		
1619	Total Massage Therapy, Alabama Board of	425,000	425,000
1620	86. Medicaid Agency, Alabama:		
1621	(a) Medical Assistance through Medicaid Program	862,999,999	8,384,791,168
1622			9,247,791,167
1623	The Medicaid Agency will reimburse the Department of Public Health for actual costs (in compliance with OMB Circular A-87 and Centers for Medicare and Medicaid Services guidelines) for services provided. The Department of Public Health shall transfer to the Medicaid Agency the state funds attributable to the difference between their costs and Medicaid's routine reimbursement fee. The Medicaid Agency shall make every effort to maintain level funding for the adult prosthetic and orthotic program in fiscal year 2024. Any requirements for prior authorization of antipsychotic drugs will be for the limited purpose of managing off-label utilization. It is the intent of the Legislature that the appropriation made herein to the Alabama Medicaid Agency be utilized in such a manner to provide open access with no prior authorization for medications prescribed according to FDA approved indications for mental illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic drug that is more expensive than its brand name drug, net of rebates. The Alabama Medicaid Agency shall continue to fund and support the PACE program in accordance with written agreements.		
1639	(1) Dental Services Project for Handicapped/Indigent Patients	50,000	
1640			
1641	(2) Payment of Hospital Inpatient and Outpatient Services	15,000,000	
1642			
1643	<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code Chapter 7, Subchapter XVIII, Part E, §1395ww(d)(1)(B)(iii) and who participate directly as qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D, Subpart ix, §256e. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>		
1644			
1645			
1646			
1647			
1648			
1649	(3) Payment of Hospital Inpatient and	7,000,000	

	State General Fund	Other Funds	Total
1650 1651	<i>Outpatient Services Delivered in Alabama by Rural Hospitals</i>		
1652 1653 1654 1655 1656	<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by rural hospitals. Rural hospitals shall be defined as those hospitals whose hospital physical address qualifies for the definition of CMS Rural for Rural Health Clinics Program. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>		
1657	<i>(4) Post Partum Coverage Pilot Project</i>	<i>4,000,000</i>	
1658 1659 1660 1661	<i>For a pilot project to extend post partum coverage from 60 days to 12 months, pending CMS approval. It is the intent of the Legislature to view this coverage as a pilot program for the Alabama Medicaid Agency to review and assess costs, postpartum services utilization, and health outcomes.</i>		
1662	SOURCE OF FUNDS:		
1663	(1) State General Fund	862,999,999	
1664 1665	(2) Alabama Health Care Trust Fund, Estimated		438,669,890
1666 1667	(3) Certified Public Expenditures, Estimated		5,163,536
1668	(4) Court Ordered Settlements		212,746
1669	(5) Departmental Receipts, Estimated		9,534,539
1670	(6) Drug Rebates, Estimated		184,646,760
1671	(7) Federal and Local Funds		6,634,648,932
1672 1673	(8) Intergovernmental Transfers, Estimated		518,311,559
1674 1675	(9) Transfer from Department of Human Resources		27,041,856
1676 1677	(10) Transfer from Department of Mental Health		199,413,328
1678 1679	(11) Transfer from Department of Public Health		29,856,913
1680	(12) Transfer from Department of		9,595,005

	State General Fund	Other Funds	Total
1681	Rehabilitation Services		
1682	(13) Transfer from Department of	29,052,402	
1683	Senior Services		
1684	(14) Transfer from Department of	3,089,588	
1685	Youth Services		
1686	(15) Transfer from Medicaid Trust	32,125,294	
1687	Fund, Estimated		
1688	(16) Transfer from Public Schools,	38,279,113	
1689	Estimated		
1690	(17) Unencumbered Balance Brought	225,149,707	
1691	Forward, Estimated		
1692	Total Medicaid Agency, Alabama	862,999,999	8,384,791,168
1693	Of the above appropriation to the Alabama Medicaid Agency, \$15,000,000 shall be for		
1694	the purposes of state share and the related federal matching funds for payment of		
1695	hospital inpatient and outpatient services delivered in Alabama by hospitals as		
1696	defined by 42 U.S. Code Chapter 7, Subchapter XVIII, Part E, §1395ww(d)(1)(B)(iii)		
1697	and who participate directly as qualified entities to receive funding under 42 U.S.		
1698	Code, Chapter 6A, Subchapter II, Part D, Subpart ix, §256e. This appropriation shall		
1699	be separate from and in addition to funds described in Alabama Code Title 40 Chapter		
1700	26B Article 5. Of the above appropriation to the Alabama Medicaid Agency, \$7,000,000		
1701	shall be for the purposes of state share and the related federal matching funds for		
1702	payment of hospital inpatient and outpatient services delivered in Alabama by rural		
1703	hospitals. Rural hospitals shall be defined as those hospitals whose hospital		
1704	physical address qualifies for the definition of CMS Rural for Rural Health Clinics		
1705	Program. This appropriation shall be separate from and in addition to funds		
1706	described in Alabama Code Title 40 Chapter 26B Article 5. Of the above appropriation		
1707	to the Alabama Medicaid Agency, \$4,000,000 shall be for a pilot project to extend		
1708	post partum coverage from 60 days to 12 months, pending CMS approval. It is the		
1709	intent of the Legislature to view this coverage as a pilot program for the Alabama		
1710	Medicaid Agency to review and assess costs, postpartum services utilization, and		
1711	health outcomes.		

	State General Fund	Other Funds	Total	
1712	87. Medical Cannabis Commission,			
1713	Alabama:			
1714	(a) Professional and Occupational	2,525,047	1,500,000	4,025,047
1715	Licensing and Regulation Program			
1716	SOURCE OF FUNDS:			
1717	(1) State General Fund	2,525,047		
1718	(2) Medical Cannabis Commission Fund		1,500,000	
1719	Total Medical Cannabis Commission,	2,525,047	1,500,000	4,025,047
1720	Alabama			
1721	88. Mental Health, Department of:			
1722	(a) Substance Abuse Program	8,465,542	97,903,893	106,369,435
1723	(1) Community Provider Rate Increase	2,357,142		
1724	(2) Calhoun County Substance Abuse	135,000		
1725	Prevention Services			
1726	(b) Administrative Services Program	5,755,004	32,363,504	38,118,508
1727	(c) Special Services Program	7,594,320	23,988,084	31,582,404
1728	(1) Alabama Interagency Autism Coordinating	60,000		
1729	Council			
1730	<i>The Department shall expend at least this amount to support the mission and subsequent</i>			
1731	<i>recommendations of the Alabama Interagency Autism Coordinating Council as approved by the</i>			
1732	<i>Commissioner of the Department of Mental Health.</i>			
1733	(2) Substance Abuse Prevention Services	310,000		
1734	<i>For substance abuse prevention services, in the event that such services are not funded with</i>			
1735	<i>federal funds.</i>			
1736	(3) For services to Medicaid-eligible	4,750,000		
1737	Children and Youth with Severe			
1738	Emotional Disturbance or Autism			
1739	Spectrum Disorder			
1740	<i>The funding provided in this act shall be combined with funding provided in the Education Trust</i>			
1741	<i>Fund appropriations act, so that a total of at least \$11,000,000 in state funds is allocated</i>			
1742	<i>for services to those Medicaid-eligible children and youth. It is the intent of the Legislature</i>			

	State General Fund	Other Funds	Total	
1743 1744 1745 1746 1747 1748	<i>that the Department maximize its efforts to provide intellectual disabilities services in order to reduce the number of clients on the waiting list to receive intellectual disabilities services. It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded.</i>			
1749 1750 1751	(d) Institutional Treatment and Care of Intellectually Disabled Program	59,791,228	579,923,141	639,714,369
1752 1753	(1) Residential Habilitation Provider Rates Increase	1,237,025		
1754	(2) Community Provider Rates Increase	6,571,429		
1755 1756	(e) Institutional Treatment and Care of Mental Illness Program	123,385,365	332,317,612	455,702,977
1757	(1) 988 Call Center Capacity Building	500,000		
1758	(2) Anti-Eviction Defense Program	150,000		
1759	(3) Community Health Centers	4,250,000		
1760 1761 1762	<i>The funding provided in this act for community health centers shall be combined with \$5,750,000 of the funding provided in the Education Trust Fund appropriations act, so that a total of at least \$10,000,000 in state funds is allocated to community health centers.</i>			
1763 1764	(4) Crisis Intervention Training (CIT) Program	450,000		
1765 1766	(5) Existing Six Crisis Diversion Centers within the State	36,000,000		
1767 1768	(6) Existing Five Rural Crisis Care Programs	6,000,000		
1769	(7) Veteran's PTSD Treatment Program	200,000		
1770 1771	(8) Pilot Program for Mobile Crisis Centers for Children and Adolescents	5,000,000		
1772	(9) Stepping Up Initiative Expansion	1,829,250		
1773 1774	(10) To Comply with the Terms of the Consent Decree in Hunter v. Beshear	3,715,000		

	State General Fund	Other Funds	Total
1775	SOURCE OF FUNDS:		
1776	(1) State General Fund - Transfer	204,991,459	
1777	(2) Federal and Local Funds,	831,807,463	
1778	Estimated		
1779	(3) Indigent Offender Alcohol/Drug	115,000	
1780	Treatment Fund		
1781	(4) Special Mental Health Trust Fund,	228,022,161	
1782	Estimated		
1783	(5) Cigarette Tax	5,011,610	
1784	(6) Departmental Receipts	1,500,000	
1785	(7) Alabama Behavioral Analyst	40,000	
1786	Licensing Board Fund		
1787	Total Mental Health, Department of	204,991,459	1,066,496,234
1788	89. Midwifery, State Board of:		
1789	(a) Alabama State Board of Midwifery	25,000	25,000
1790	Program		
1791	SOURCE OF FUNDS:		
1792	(1) State Board of Midwifery Fund	25,000	
1793	As provided in Section 34-19-12, Code of Alabama 1975.		
1794	Total Midwifery, State Board of	25,000	25,000
1795	90. Military Department:		
1796	(a) Military Operations Program	9,527,505	9,527,505
1797	SOURCE OF FUNDS:		
1798	(1) State General Fund - Active	3,222	
1799	Military Service		
1800	(2) State General Fund - JEEP Program	313,334	
1801	(3) State General Fund - Operations	7,993,482	
1802	(4) State General Fund - State Share	1,217,467	
1803	Utilities		
1804	Total Military Department	9,527,505	9,527,505

	State General Fund	Other Funds	Total
1805	91. Military Department - Armory		
1806	Commission of Alabama:		
1807		72,032,890	72,032,890
1808	2,000,000	17,040,000	19,040,000
1809	SOURCE OF FUNDS:		
1810	2,000,000		
1811		79,030,288	
1812		31,450	
1813			
1814		8,561,152	
1815		1,450,000	
1816			
1817	2,000,000	89,072,890	91,072,890
1818	Commission of Alabama		
1819	92. Nursing Home Administrators, Board		
1820	of Examiners of:		
1821		118,000	118,000
1822			
1823	SOURCE OF FUNDS:		
1824		118,000	
1825			
1826	As provided in Section 34-20-7, Code of Alabama 1975.		
1827		118,000	118,000
1828	Board of Examiners of		
1829	93. Occupational Therapy, Alabama State		
1830	Board of:		
1831		392,922	392,922
1832			
1833	SOURCE OF FUNDS:		
1834		392,922	

	State General Fund	Other Funds	Total
1835 Fund			
1836 As provided in Section 34-39-6, Code of Alabama 1975.			
1837 Total Occupational Therapy, Alabama		392,922	392,922
1838 State Board of			
1839 94. Oil and Gas Board:			
1840 (a) Management and Regulation of Oil	3,602,898	771,820	4,374,718
1841 and Gas Exploration and			
1842 Development Program			
1843 SOURCE OF FUNDS:			
1844 (1) State General Fund	3,602,898		
1845 (2) Oil and Gas Board Special Fund		731,820	
1846 (3) Surety Bond Deposits, Estimated		40,000	
1847 As provided in Section 9-17-6, Code of Alabama 1975.			
1848 Total Oil and Gas Board	3,602,898	771,820	4,374,718
1849 95. Onsite Wastewater Board, Alabama:			
1850 (a) Professional and Occupational		538,286	538,286
1851 Licensing and Regulation Program			
1852 SOURCE OF FUNDS:			
1853 (1) Alabama Onsite Wastewater Fund		538,286	
1854 As provided in Section 34-21A-6, Code of Alabama 1975.			
1855 Total Onsite Wastewater Board, Alabama		538,286	538,286
1856 96. Pardons and Paroles, Board of:			
1857 (a) Administration of Pardons and	87,532,998	8,600,000	96,132,998
1858 Paroles Program			
1859 (1) <i>Alabama Prison Arts and Education</i>	<i>200,000</i>		
1860 <i>Project</i>			
1861 (2) <i>Electronic Monitoring Program</i>	<i>800,000</i>		
1862 (3) <i>Pilot Program to Support Small Business</i>	<i>125,000</i>		
1863 <i>Development by Ex-offenders</i>			
1864 <i>In collaboration with the Department of Corrections.</i>			

	State General Fund	Other Funds	Total
1865	SOURCE OF FUNDS:		
1866	(1) State General Fund	87,532,998	
1867	(2) Probationers Upkeep Fund,	8,600,000	
1868	Estimated		
1869	As provided in Section 15-22-2, Code of Alabama 1975.		
1870	Total Pardons and Paroles, Board of	87,532,998	8,600,000
			96,132,998
1871	In fiscal year 2024, the Bureau of Pardons and Paroles shall report semi-annually to		
1872	the Chair of the House Ways and Means-General Fund Committee and the Chair of the		
1873	Senate Finance and Taxation-General Fund Committee, Director of Finance, and the		
1874	Legislative Fiscal Officer regarding the status of the Perry County Facility and a		
1875	timeline for opening the facility as well as a general operational overview of the		
1876	Bureau, including the number of employees, the number of parole hearings held, and		
1877	the number of paroles granted.		
1878	97. Peace Officers' Annuity and Benefit		
1879	Fund Board, Alabama:		
1880	(a) Retirement Systems Program	856,700	856,700
1881	SOURCE OF FUNDS:		
1882	(1) Peace Officers' Annuity and	856,700	
1883	Benefit Fund		
1884	As provided in Section 36-21-66, Code of Alabama 1975.		
1885	Total Peace Officers' Annuity and	856,700	856,700
1886	Benefit Fund Board, Alabama		
1887	98. Personnel Department, State:		
1888	(a) Administrative Support Services	13,625,000	13,625,000
1889	Program		
1890	Transfers to the State Personnel Department shall be as follows:		
1891	(1) <i>Agriculture and Industries, Department</i>	156,670	
1892	<i>of</i>		
1893	(2) <i>Alcoholic Beverage Control Board</i>	382,824	
1894	(3) <i>Soil and Water Conservation Committee,</i>	3,541	

		State General Fund	Other Funds	Total
1895	<i>State</i>			
1896	(4) <i>Agricultural and Conservation</i>		1,328	
1897	<i>Development Commission</i>			
1898	(5) <i>Agricultural Museum Board</i>		885	
1899	(6) <i>Alabama Office of Minority Affairs</i>		1,770	
1900	(7) <i>Architects, Board of Registration of</i>		1,328	
1901	(8) <i>Archives and History, Department of</i>		32,750	
1902	(9) <i>Arts, Alabama State Council on the</i>		7,966	
1903	(10) <i>Attorney General, Office of the</i>		69,484	
1904	(11) <i>Auditor, State</i>		3,541	
1905	(12) <i>Bail Bonding Board, Alabama</i>		443	
1906	<i>Professional</i>			
1907	(13) <i>Banking Department, State</i>		41,602	
1908	(14) <i>Child Abuse and Neglect Prevention,</i>		9,294	
1909	<i>Department of</i>			
1910	(15) <i>Chiropractic Examiners, Alabama State</i>		2,655	
1911	<i>Board of</i>			
1912	(16) <i>Choctawhatchee, Pea and Yellow Rivers</i>		1,328	
1913	<i>Watershed Management Authority</i>			
1914	(17) <i>Commerce, Department of</i>		32,750	
1915	(18) <i>Conservation and Natural Resources,</i>		525,333	
1916	<i>Department of</i>			
1917	(19) <i>Corrections (Contract team)</i>		145,000	
1918	(20) <i>Corrections, Department of</i>		1,330,813	
1919	(21) <i>Cosmetology, Alabama Board of</i>		11,507	
1920	(22) <i>Ethics Commission, Alabama</i>		6,639	
1921	(23) <i>Counseling, Alabama Board of Examiners</i>		1,770	
1922	<i>in</i>			
1923	(24) <i>Court Reporting, Alabama Board of</i>		443	
1924	(25) <i>Credit Union Administration</i>		4,868	
1925	(26) <i>Crime Victims Compensation Commission,</i>		9,737	

		State General Fund	Other Funds	Total
1926	<i>Alabama</i>			
1927	<i>(27) Dietetics and Nutrition Practice, State</i>		<i>1,770</i>	
1928	<i>Board of Examiners for</i>			
1929	<i>(28) Early Childhood Education</i>		<i>100,464</i>	
1930	<i>(29) Economic and Community Affairs,</i>		<i>62,846</i>	
1931	<i>Department of</i>			
1932	<i>(30) Education, Department of</i>		<i>354,942</i>	
1933	<i>(31) Educational Television Commission</i>		<i>15,047</i>	
1934	<i>(32) Electrical Contractors Board</i>		<i>443</i>	
1935	<i>(33) Emergency Management Agency, Alabama</i>		<i>40,274</i>	
1936	<i>(34) Engineers and Land Surveyors, State</i>		<i>3,983</i>	
1937	<i>Board of Licensure of Professional</i>			
1938	<i>(35) Environmental Management, Department of</i>		<i>254,036</i>	
1939	<i>(36) Examiners of Public Accounts</i>		<i>84,089</i>	
1940	<i>(37) Finance, Department of</i>		<i>165,522</i>	
1941	<i>(38) Forensic Sciences, Department of</i>		<i>96,038</i>	
1942	<i>(39) Foresters, Alabama State Board of</i>		<i>443</i>	
1943	<i>Registration for</i>			
1944	<i>(40) Forestry Commission, Alabama</i>		<i>104,889</i>	
1945	<i>(41) Funeral Service, Alabama Board of</i>		<i>1,770</i>	
1946	<i>(42) General Contractors, State Licensing</i>		<i>6,639</i>	
1947	<i>Board for</i>			
1948	<i>(43) Geological Survey</i>		<i>22,129</i>	
1949	<i>(44) Governor's Mansion Authority</i>		<i>3,098</i>	
1950	<i>(45) Governor's Office</i>		<i>19,916</i>	
1951	<i>(46) Health Planning and Development Agency,</i>		<i>5,311</i>	
1952	<i>State</i>			
1953	<i>(47) Hearing Instrument Dealers</i>		<i>443</i>	
1954	<i>(48) Heating, Air Conditioning and</i>		<i>5,311</i>	
1955	<i>Refrigeration Contractors, Board of</i>			
1956	<i>(49) Historical Commission, Alabama</i>		<i>29,210</i>	

	State General Fund	Other Funds	Total
1957	(50) Home Builders Licensure Board	8,851	
1958	(51) Human Resources, Department of	1,669,380	
1959	(52) Indian Affairs Commission	1,328	
1960	(53) Insurance, Department of	67,713	
1961	(54) Judicial Inquiry Commission	3,098	
1962	(55) Labor, Department of	324,405	
1963	(56) Liquefied Petroleum Gas Board	3,983	
1964	(57) Manufactured Housing Commission,	11,064	
1965	Alabama		
1966	(58) Massage Therapy, Alabama Board of	443	
1967	(59) Medicaid Agency, Alabama	262,888	
1968	(60) Medical Cannabis Commission	2,213	
1969	(61) Mental Health, Department of	463,372	
1970	(62) Military Department	121,265	
1971	(63) Nursing Home Administrators, Board of	443	
1972	Examiners of		
1973	(64) Nursing, Alabama Board of	26,554	
1974	(65) Occupational Therapy, Board of	885	
1975	(66) Office of Information Technology	53,109	
1976	(67) Oil and Gas Board	11,949	
1977	(68) Onsite Wastewater Board	1,770	
1978	(69) Pardons and Paroles, Board of	343,878	
1979	(70) Peace Officers' Annuity and Benefit	1,328	
1980	Fund, Alabama		
1981	(71) Peace Officers' Standards and Training	2,213	
1982	Commission, Alabama		
1983	(72) Physical Fitness, Commission on	1,328	
1984	(73) Physical Therapy, Board of	1,328	
1985	(74) Plumbers and Gas Fitters Examining	7,524	
1986	Board		
1987	(75) Polygraph Examiners, Board of	443	

		State General Fund	Other Funds	Total
1988	(76) Port Authority, Alabama State		65,943	
1989	(77) Psychology, Alabama Board of Examiners in		885	
1990				
1991	(78) Public Education Employees' Health Insurance Board (PEEHIP)		14,162	
1992				
1993	(79) Public Library Service, Alabama		15,490	
1994	(80) Public Service Commission		28,767	
1995	(81) Real Estate Appraisers Board, Alabama		3,983	
1996	(82) Real Estate Commission, Alabama		16,818	
1997	(83) Rehabilitation Services, Department of		342,108	
1998	(84) Retirement Systems		144,721	
1999	(85) Revenue, Department of		498,336	
2000	(86) Secretary of State		19,916	
2001	(87) Securities Commission		28,325	
2002	(88) Senior Services, Department of		21,686	
2003	(89) Social Work Examiner, Alabama State Board of		2,213	
2004				
2005	(90) Speech Pathology and Audiology, Alabama Board of Examiners for		885	
2006				
2007	(91) State Employees' Insurance Board		23,014	
2008	(92) State Law Enforcement Agency		618,273	
2009	(93) Surface Mining Commission, Alabama		10,622	
2010	(94) Tax Tribunal, Alabama		2,213	
2011	(95) Tourism Department, Alabama		28,768	
2012	(96) Transportation, Alabama Department of		1,872,963	
2013	(97) Transportation, Alabama Department of (Contract Team)		980,000	
2014				
2015	(98) Treasurer, State		12,392	
2016	(99) Veterans Affairs, Department of		12,835	
2017	(100) Veterinary Medical Examiners, Alabama State Board of		1,770	
2018				

	State General Fund	Other Funds	Total
2019	(101) Women's Commission	443	
2020	(102) Youth Services, Department of	156,670	
2021	(103) Health, Department of Public	1,143,162	
2022	SOURCE OF FUNDS:		
2023	(1) State Agency Collections	13,625,000	
2024	Total Personnel Department, State	13,625,000	13,625,000
2025	The above appropriation to the State Personnel Department includes funds for the		
2026	payroll function and the personnel system upgrade which will accompany the upgrade		
2027	of the state financial management system. The above appropriations for the contract		
2028	teams of the Department of Corrections and the Department of Transportation are for		
2029	an estimated amount as agreed upon by the State Personnel Department and said		
2030	departments for model work teams.		
2031	99. Physical Therapy, Board of:		
2032	(a) Professional and Occupational	662,601	662,601
2033	Licensing and Regulation Program		
2034	SOURCE OF FUNDS:		
2035	(1) Physical Therapist Fund	662,601	
2036	As provided in Section 34-24-195, Code of Alabama 1975.		
2037	Total Physical Therapy, Board of	662,601	662,601
2038	100. Plumbers and Gas Fitters Examining		
2039	Board:		
2040	(a) Professional and Occupational	2,367,704	2,367,704
2041	Licensing and Regulation Program		
2042	SOURCE OF FUNDS:		
2043	(1) Board of Plumbers and Gas Fitters	2,367,704	
2044	Examiners Fund		
2045	As provided in Section 34-37-5, Code of Alabama 1975.		
2046	Total Plumbers and Gas Fitters	2,367,704	2,367,704
2047	Examining Board		
2048	101. Polygraph Examiners, Board of:		

	State General Fund	Other Funds	Total
2049 (a) Professional and Occupational		40,000	40,000
2050 Licensing and Regulation Program			
2051 SOURCE OF FUNDS:			
2052 (1) Board of Polygraph Examiners Fund		40,000	
2053 As provided in Section 34-25-5, Code of Alabama 1975.			
2054 Total Polygraph Examiners, Board of		40,000	40,000
2055 102. Private Investigation Board,			
2056 Alabama:			
2057 (a) Professional and Occupational		242,000	242,000
2058 Licensing and Regulation Program			
2059 SOURCE OF FUNDS:			
2060 (1) Private Investigation Board Fund		242,000	
2061 As provided in Section 34-25B-7, Code of Alabama 1975.			
2062 Total Private Investigation Board,		242,000	242,000
2063 Alabama			
2064 103. Prosecution Services, Office of:			
2065 (a) Prosecution, Training, Education	1,110,072	2,697,208	3,807,280
2066 and Management Program			
2067 SOURCE OF FUNDS:			
2068 (1) State General Fund	1,110,072		
2069 (2) Office of Prosecution Services		2,097,208	
2070 Fund			
2071 (3) Victim Service Officer Funds		600,000	
2072 Total Prosecution Services, Office of	1,110,072	2,697,208	3,807,280
2073 104. Prosthetists and Orthotists,			
2074 Alabama State Board of:			
2075 (a) Professional and Occupational		250,000	250,000
2076 Licensing and Regulation Program			
2077 SOURCE OF FUNDS:			
2078 (1) State Board of Prosthetists and		250,000	

	State General Fund	Other Funds	Total
2079	Orthotists Fund		
2080	Total Prosthetists and Orthotists,	250,000	250,000
2081	Alabama State Board of		
2082	In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975.		
2083	105. Psychology, Alabama Board of		
2084	Examiners in:		
2085	(a) Professional and Occupational	645,175	645,175
2086	Licensing and Regulation Program		
2087	SOURCE OF FUNDS:		
2088	(1) Board of Examiners in Psychology	645,175	
2089	Fund		
2090	As provided in Section 34-26-43, Code of Alabama 1975.		
2091	Total Psychology, Alabama Board of	645,175	645,175
2092	Examiners in		
2093	106. Public Service Commission:		
2094	(a) Regulatory Services Program	21,073,078	21,073,078
2095	Notwithstanding any other laws to the contrary, the above appropriation		
2096	includes a transfer to the State General Fund of \$6,000,000 to be made in four		
2097	equal amounts at the end of each quarter of the fiscal year.		
2098	SOURCE OF FUNDS:		
2099	(1) Gas Pipeline Safety Fund	1,981,246	
2100	(2) Public Service Commission Fund	11,790,832	
2101	The above appropriation to the Alabama Public Service Commission shall be		
2102	payable only from inspection and supervision fees paid by utilities, radio		
2103	companies, transportation companies, and such parts or percentages of fees and		
2104	taxes paid by motor carrier or motor transportation companies as are now or		
2105	may be set aside by law to be used by the Commission.		
2106	(3) Public Service Commission Fund -	6,000,000	
2107	Transfer to the State General		
2108	Fund		

	State General Fund	Other Funds	Total
2109	(4) State Dual Party Relay Fund	1,301,000	
2110	In accordance with Section 37-1-80.2, Code of Alabama 1975.		
2111	Total Public Service Commission	21,073,078	21,073,078
2112	The Public Service Commission shall, from the funds appropriated above, pay the		
2113	state's annual membership fees to the Southern States Energy Board for the calendar		
2114	year 2024.		
2115	107. Real Estate Appraisers Board,		
2116	Alabama:		
2117	(a) Professional and Occupational	1,527,113	1,527,113
2118	Licensing and Regulation Program		
2119	SOURCE OF FUNDS:		
2120	(1) Real Estate Appraisers Board Fund	1,527,113	
2121	In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975.		
2122	Total Real Estate Appraisers Board,	1,527,113	1,527,113
2123	Alabama		
2124	108. Real Estate Commission, Alabama:		
2125	(a) Professional and Occupational	4,923,434	4,923,434
2126	Licensing and Regulation Program		
2127	SOURCE OF FUNDS:		
2128	(1) Alabama Real Estate Commission -	200,000	
2129	Recovery Fund		
2130	(2) Alabama Real Estate Commission	4,723,434	
2131	Fund		
2132	As provided in Section 34-27-4, Code of Alabama 1975.		
2133	Total Real Estate Commission, Alabama	4,923,434	4,923,434
2134	109. Respiratory Therapy, Alabama State		
2135	Board of:		
2136	(a) Professional and Occupational	350,000	350,000
2137	Licensing and Regulation Program		
2138	SOURCE OF FUNDS:		

	State General Fund	Other Funds	Total
2139 (1) Respiratory Therapy Board Fund		350,000	
2140 As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.			
2141 Total Respiratory Therapy, Alabama		350,000	350,000
2142 State Board of			
2143 110. Revenue, Department of:			
2144 (a) State Revenue Administration	363,000	171,390,353	171,753,353
2145 Program			
2146 Of the above appropriation to the Revenue Administration Program, the amount			
2147 of \$16,505,000 shall be transferred to the State General Fund in four equal			
2148 payments at the beginning of each quarter of the fiscal year.			
2149 SOURCE OF FUNDS:			
2150 (1) State General Fund - Board of	113,000		
2151 Equalization			
2152 (2) State General Fund - Transfer	250,000		
2153 As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program			
2154 for the equalization of ad valorem assessments.			
2155 (3) Federal and Local Funds		9,375,224	
2156 (4) Inspection fees for restored		876,634	
2157 vehicles			
2158 As provided in Section 32-8-87, Code of Alabama 1975.			
2159 (5) Transfer from the gross proceeds		12,665,526	
2160 of Gasoline Tax Collections			
2161 (6) Transfer from the gross proceeds		381	
2162 of Motor Carrier Mileage Tax			
2163 Collections			
2164 (7) Transfer from the gross proceeds		1,360,110	
2165 of Motor Fuel Tax Collections			
2166 (8) Transfer from the gross proceeds		330,712	
2167 of Motor Vehicle License			
2168 Collections			

	State General Fund	Other Funds	Total
2169 2170 2171 2172 2173	(9) Transfer from the gross proceeds of Motor Vehicle License Collections for the purchase only of Motor Vehicle License Tags, Estimated	2,644,002	
2174 2175	(10) Transfer from the gross proceeds of Sales Tax Collections	86,660,953	
2176 2177 2178	(11) Transfer from the gross proceeds of the Aviation Fuel Tax Collections	6,733	
2179 2180 2181	(12) Transfer from the gross proceeds of the Construction Industry Fee Collections	250,000	
2182	As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975.		
2183 2184 2185 2186	(13) Transfer from the gross proceeds of the Contractors' Gross Receipts Privilege Tax Collections	36,839	
2187 2188 2189	(14) Transfer from the gross proceeds of the Drycleaning Environmental Fee Collections	50,000	
2190 2191 2192	(15) Transfer from the gross proceeds of the Forest Severance Tax Collections	291,407	
2193 2194 2195	(16) Transfer from the gross proceeds of the Hydroelectric Privilege Tax Collections	254	
2196 2197	(17) Transfer from the gross proceeds of the Lubricating Oil Excise Tax	12,957	
2198 2199	(18) Transfer from the gross proceeds of the Nursing Facility Privilege	58,688	

	State General Fund	Other Funds	Total
2200	Tax Collections		
2201	(19) Transfer from the gross proceeds	165,774	
2202	of the Pharmaceutical Services		
2203	Privilege Tax Collections		
2204	(20) Transfer from the gross proceeds	60,000	
2205	of the Scrap Tire Environmental		
2206	Fee Collections		
2207	As provided in Section 22-40A-14, Code of Alabama 1975.		
2208	(21) Transfer from the gross proceeds	485,509	
2209	of the Store License Tax		
2210	Collections		
2211	(22) Transfer from the gross proceeds	440,921	
2212	of the Tobacco Tax Collections		
2213	(23) Transfer from the gross proceeds	312,621	
2214	of the Utility Tax Collections		
2215	(24) Transfer from the gross proceeds	3,986,074	
2216	of Use Tax Collections		
2217	(25) Transfer from the Income Tax	44,035,642	
2218	Collections		
2219	(26) Transfer from the Pension Fund	1,820,848	
2220	as part of the cost of		
2221	collections of the 1-Mill Ad		
2222	Valorem Tax		
2223	(27) Transfer from the Public School	5,462,544	
2224	Fund as part of the cost of		
2225	collections of the 3-Mill Ad		
2226	Valorem Tax		
2227	Total Revenue, Department of	363,000	171,390,353
2228	The amounts hereinabove appropriated for the cost of maintenance and operations of		
2229	the Department of Revenue are in lieu of any other statutory provisions for the		
2230	payment of the cost of operating said Department for collections of the taxes as		

	State General Fund	Other Funds	Total
2231	authorized by law. Provided, however, in addition to the amount hereinabove		
2232	appropriated, there is hereby appropriated to the Department of Revenue all sums		
2233	allowed the Department of Revenue by acts of the Legislature as a charge for the		
2234	collection of taxes or licenses. The Revenue Department shall not be limited in any		
2235	way whatsoever in its ability to utilize or spend its full appropriation and all		
2236	sums allowed to the Department of Revenue by acts of the Legislature as a charge for		
2237	the collection of taxes or licenses. It is the intent of the Legislature that the		
2238	Department of Revenue utilize the appropriations made to it in this act to: (1)		
2239	significantly reduce the amount of delinquent taxes owed to the state; (2) employ		
2240	sufficient examiners and audit personnel to ensure that taxes owed to the state are		
2241	collected accurately and timely; and (3) update its personal computers and related		
2242	equipment to become more efficient in the collection of taxes owed to the state.		
2243	During FY 2024, the Department shall report semi-annually to the Chairs of the House		
2244	Ways and Means-General Fund Committee, Senate Finance and Taxation-General Fund		
2245	Committee, and the Legislative Fiscal Officer on all actions taken by the Department		
2246	in furtherance of these goals. The reports shall include, but not be limited to: (1)		
2247	the number and amount of delinquent taxes collected during the quarter and the		
2248	number and amounts of delinquent taxes outstanding as of the end of the quarter; (2)		
2249	the number of additional examiners and audit personnel employed during the quarter		
2250	(not including examiners and audit personnel employed to replace personnel that		
2251	retire or otherwise leave state service); and (3) the number of new personal		
2252	computers and related equipment put into use during the quarter.		
2253	111. Secretary of State:		
2254	(a) Administrative Support Services	12,386,000	12,386,000
2255	Program		
2256	SOURCE OF FUNDS:		
2257	(1) Office of Voter Registration	200,000	
2258	In accordance with Section 17-4-62, Code of Alabama 1975.		
2259	(2) Corporations Fund, Estimated	3,619,500	
2260	(3) Electronic Voting Fund	6,000	
2261	(4) Farmers Credit Protection Fund	63,000	

	State General Fund	Other Funds	Total
2262	In accordance with Section 7-9A-320, Code of Alabama 1975.		
2263	(5) Federal Funds	6,000,000	
2264	(6) Information Bulk Sales Fund	1,650,000	
2265	In accordance with Section 7-9A-523, Code of Alabama 1975.		
2266	(7) Uniform Commercial Code Fund	847,500	
2267	Total Secretary of State	12,386,000	12,386,000
2268	112. Securities Commission:		
2269	(a) Regulatory Services Program	15,398,202	15,398,202
2270	Notwithstanding any other laws to the contrary, the above appropriation		
2271	includes a transfer to the State General Fund of \$1,000,000 to be made in four		
2272	equal amounts at the beginning of each quarter of the fiscal year.		
2273	SOURCE OF FUNDS:		
2274	(1) Securities Commission Fund	14,398,202	
2275	(2) Securities Commission Fund -	1,000,000	
2276	Transfer to the State General		
2277	Fund		
2278	Total Securities Commission	15,398,202	15,398,202
2279	113. Security Regulatory Board,		
2280	Alabama:		
2281	(a) Licensing, Regulation and	950,000	950,000
2282	Enforcement Program		
2283	SOURCE OF FUNDS:		
2284	(1) Security Certification Fund	950,000	
2285	Total Security Regulatory Board,	950,000	950,000
2286	Alabama		
2287	In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975.		
2288	114. Senior Services, Department of:		
2289	(a) Planning and Advocacy for the	13,389,462	37,695,005
2290	Elderly Program		51,084,467
2291	(1) <i>Elderly Nutrition Program</i>	<i>500,000</i>	

	State General Fund	Other Funds	Total
2292	(2) Ombudsman Program	500,000	
2293	(3) Retired Senior Volunteer Program	357,580	
2294	(4) Silver Haired Legislature	25,000	
2295	(b) Medicaid Waiver Services Program	27,649,126	109,204,735
2296	(c) Elderly Medication Program	1,756,807	136,853,861
2297	The Alabama SenioRx program shall provide assistance obtaining prescription medications and shall be expanded to allow comprehensive benefits screening and application assistance through an Area Agency on Aging designated by the Department as an Aging and Disability Resource Center (ADRC). It is the intent of the Legislature that applicants apply through local Area Agencies on Aging and their provider networks to ensure services are maximized and that paperwork and inconvenience to the clients are minimized to receive access to local and public benefits and prescription assistance. The Department of Senior Services shall report semi-annually to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Governor, the Director of Finance, and the Legislative Fiscal Officer. The reports shall include the number of clients served by an ADRC, the number of unduplicated SenioRx participants, the number of prescriptions filled, and the estimated value of the drugs provided.		
2311	SOURCE OF FUNDS:		
2312	(1) State General Fund	13,389,462	
2313	(2) State General Fund - Alabama SenioRx	1,756,807	
2315	(3) State General Fund - Medicaid Waiver	27,649,126	
2317	(4) Federal and Local Funds		146,899,740
2318	Total Senior Services, Department of	42,795,395	146,899,740
2319	In addition to the appropriations hereinabove made, there is hereby appropriated such amounts as become available from the Senior Services Trust Fund in accordance with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services for the fiscal year ending September 30, 2024.		
2320			
2321			
2322			

	State General Fund	Other Funds	Total
2323	115. Social Work Examiners, Alabama		
2324	State Board of:		
2325	(a) Professional and Occupational	451,337	451,337
2326	Licensing and Regulation Program		
2327	SOURCE OF FUNDS:		
2328	(1) Alabama State Board of Social	451,337	
2329	Work Examiners Fund		
2330	As provided in Section 34-30-6, Code of Alabama 1975.		
2331	Total Social Work Examiners, Alabama	451,337	451,337
2332	State Board of		
2333	116. Soil and Water Conservation		
2334	Committee, State:		
2335	(a) Water Resource Development	3,394,550	33,394,550
2336	Program		
2337	(1) <i>Regional Conservation Partnership</i>	<i>81,403</i>	
2338	<i>Program (RCPP) State Match</i>		
2339	(b) Professional and Occupational	6,000	6,000
2340	Licensing and Regulation Program		
2341	SOURCE OF FUNDS:		
2342	(1) State General Fund	3,394,550	
2343	(2) Departmental Receipts	30,000,000	
2344	(3) Soil Classifiers Fund	6,000	
2345	As provided in Section 34-32-19, Code of Alabama 1975.		
2346	Total Soil and Water Conservation	3,394,550	33,400,550
2347	Committee, State		
2348	117. Speech Pathology and Audiology,		
2349	Alabama Board of Examiners for:		
2350	(a) Professional and Occupational	329,478	329,478
2351	Licensing and Regulation Program		
2352	SOURCE OF FUNDS:		

	State General Fund	Other Funds	Total
2353		329,478	
2354	(1) Alabama Board of Examiners for		
2355	Speech Pathology and Audiology		
2356	Fund		
	As provided in Section 34-28A-44, Code of Alabama 1975.		
2357	Total Speech Pathology and Audiology,	329,478	329,478
2358	Alabama Board of Examiners for		
2359	118. Surface Mining Commission,		
2360	Alabama:		
2361	(a) Industrial Safety and Accident	725,291	10,470,767
2362	Prevention Program		11,196,058
2363	SOURCE OF FUNDS:		
2364	(1) State General Fund - Transfer	725,291	
2365	(2) Bond Forfeiture/Reclamation		7,000,000
2366	Projects, Estimated		
2367	As provided in Section 9-16-103, Code of Alabama 1975.		
2368	(3) Federal and Local Funds		1,921,844
2369	(4) Surface Mining Commission - Fees		1,548,923
2370	Total Surface Mining Commission,	725,291	10,470,767
2371	Alabama		11,196,058
2372	119. Tax Tribunal, Alabama:		
2373	(a) Administrative Services Program		1,257,957
2374	SOURCE OF FUNDS:		
2375	(1) Alabama Tax Tribunal Fund		1,257,957
2376	Total Tax Tribunal, Alabama		1,257,957
2377	120. Tennessee-Tombigbee Waterway		
2378	Development Authority:		
2379	(a) Water Resource Development	105,000	105,000
2380	Program		
2381	SOURCE OF FUNDS:		
2382	(1) State General Fund	105,000	

	State General Fund	Other Funds	Total
2383	Total Tennessee-Tombigbee Waterway	105,000	105,000
2384	Development Authority		
2385	121. Tourism Department, Alabama:		
2386	(a) Tourism and Travel Promotion Program	5,929,437	36,951,953
2387			
2388	(1) Alabama Bass Trail	224,437	
2389	(2) Alabama Scenic River Trail	350,000	
2390	(3) Alabama Sports Festival	125,000	
2391	(4) Blackbelt Adventures	150,000	
2392	(5) Buckmasters	200,000	
2393	(6) Dothan Area Botanical Gardens		100,000
2394	(7) Freshwater Land Trust	200,000	
2395	(8) Local and State Economy Tourism Grants	2,730,000	
2396	<i>Grants shall be reflective of the geographical diversity of the state. Each grant shall be</i>		
2397	<i>awarded following the recommendation of members of the Legislature or legislative delegations.</i>		
2398	<i>No House of Representatives district shall receive more than five grants at \$2,600 per grant</i>		
2399	<i>awarded, and no Senate District shall receive more than ten grants at \$3,900 per grant awarded.</i>		
2400	<i>The Department of Tourism shall have absolute discretion in awarding of grants. The Department</i>		
2401	<i>shall notify the Chairs of the House Ways and Means-General Fund Committee and the Senate</i>		
2402	<i>Finance and Taxation-General Fund Committee of the recipients of such grant awards.</i>		
2403	(9) Motor Sports Hall of Fame	500,000	
2404	(10) Red Mountain Park		100,000
2405	(11) USS Alabama Battleship	750,000	
2406	(12) Talladega Speedway		500,000
2407	(13) SEC Baseball Tournament	50,000	
2408	(14) Regions Tradition Golf Tournament	50,000	
2409	SOURCE OF FUNDS:		
2410	(1) State General Fund	5,929,437	
2411	(2) Lodging Tax (\$0.01)		31,022,516
2412	Receipts collected under the provisions of Sections 40-26-1, et seq., Code of		
2413	Alabama 1975.		

	State General Fund	Other Funds	Total	
2414	Total Tourism Department, Alabama	5,929,437	31,022,516	36,951,953
2415	122. Transportation, Department of:			
2416	(a) Surface Transportation		1,536,463,143	1,536,463,143
2417	Improvement and Preservation			
2418	Program			
2419	Proposed spending plan for the above (a) includes the following: Industrial			
2420	Access Improvements & Assistance: 11,000,000			
2421	(b) General Administration Program		196,530,857	196,530,857
2422	Proposed spending plan for the above (b) includes the following:			
2423	Captive County Health Insurance: 125,000			
2424				
2425	(c) General Aviation and Aeronautic		75,000,000	75,000,000
2426	Improvement and Assistance			
2427	Program			
2428	(d) Rebuild Alabama Program		220,000,000	220,000,000
2429	(e) Electronic Transportation		71,250	71,250
2430	Infrastructure Grant Program			
2431	SOURCE OF FUNDS:			
2432	(1) Federal Aid		1,186,994,000	
2433	(2) Public Road and Bridge Fund		540,000,000	
2434	There is hereby appropriated for payment of the principal of and the interest			
2435	on all bonds heretofore or hereafter issued for public highways and bridge			
2436	purposes, or either, by the State of Alabama, Alabama Federal Aid Highway			
2437	Finance Authority, Alabama Highway Finance Corporation, or Alabama Industrial			
2438	Access Road and Bridge Corporation, a total of \$113,254,251 or so much thereof			
2439	as may be necessary for payment of said principal and interest at their			
2440	respective maturities, of the revenues pledged for such payment. There is also			
2441	hereby appropriated an amount not to exceed \$25,000,000 as an annual			
2442	contribution to the Alabama Transportation Infrastructure Bank, if needed, for			
2443	payment of debt service. The Director of Transportation, with the consent of			
2444	the Governor and the Director of Finance, shall have the authority to transfer			

	State General Fund	Other Funds	Total
2445	any appropriation or any portion thereof between and among subdivisions (a),		
2446	(b) and (c) of this section whenever such transfer shall be necessary to		
2447	assure maximum utilization of federal matching funds which shall become		
2448	available. In the event that there shall not be sufficient funds available for		
2449	payment of all appropriations hereinabove made, the following provisions shall		
2450	be applicable. In the event of such insufficiency in respect of said revenues		
2451	accruing to the Department of Transportation: (1) the appropriation made for		
2452	Debt Service in subdivisions (a) and (b) hereof shall be paid in full, and (2)		
2453	the appropriations from the revenues accruing to the Department of		
2454	Transportation that are herein made for the purposes referred to in		
2455	subdivisions (a), (b) and (c) except for Debt Service, hereof shall be		
2456	allocated among the purposes referred to in said subdivisions in such order		
2457	and with such priorities as the Director of the Department of Transportation		
2458	shall from time to time direct. The funds appropriated in subdivisions (a) and		
2459	(c) hereof, for the matching federal funds, shall not revert at the end of the		
2460	fiscal year for which such appropriations are made but shall remain available		
2461	for the purposes for which such appropriations were made. In addition to all		
2462	appropriations hereinabove made, there is hereby appropriated to the		
2463	Department of Transportation all federal funds accruing thereto to be expended		
2464	only for the purpose for which such funds are made available.		
2465	(3) Public Road and Bridge Fund -	6,000,000	
2466	Bond Proceeds		
2467	(4) Federal Grants - Aeronautics	75,000,000	
2468	(5) Rebuild Alabama Fund	220,071,250	
2469	Total Transportation, Department of	2,028,065,250	2,028,065,250
2470	In addition to the above appropriation, there is hereby appropriated to the		
2471	Department of Transportation such amounts as may be received by the Department for		
2472	resolution of Civil Action No. 85-T-655-N.		
2473	123. Treasurer, State:		
2474	(a) Fiscal Management Program	5,092,696	5,092,696
2475	SOURCE OF FUNDS:		

	State General Fund	Other Funds	Total
2476	(1) Alabama College Education Savings	410,000	
2477	Administrative Fund		
2478	As provided in Section 16-33C-10, Code of Alabama 1975.		
2479	(2) Prepaid Affordable College	500,000	
2480	Tuition Fund		
2481	(3) State Treasury Operations Fund	4,182,696	
2482	As provided in Section 36-17-20, Code of Alabama 1975.		
2483	Total Treasurer, State	5,092,696	5,092,696
2484	124. Underground and Aboveground		
2485	Storage Tank Trust Fund Management		
2486	Board, Alabama:		
2487	(a) Administration of Underground and	150,000	150,000
2488	Aboveground Storage Tank Trust		
2489	Fund Management Board Program		
2490	(1) <i>Continuing Education and Training</i>	150,000	
2491	<i>Program</i>		
2492	<i>This amount may be used for a continuing education and training program related to storage tank</i>		
2493	<i>release prevention and clean up. Such continuing education shall be provided by a qualified</i>		
2494	<i>program approved by the Underground and Aboveground Storage Tank Trust Fund Management Board.</i>		
2495	SOURCE OF FUNDS:		
2496	(1) Underground and Aboveground	150,000	
2497	Storage Tank Trust Fund		
2498	As provided in Section 22-35-4, Code of Alabama 1975.		
2499	Total Underground and Aboveground	150,000	150,000
2500	Storage Tank Trust Fund Management		
2501	Board, Alabama		
2502	125. Veterans' Affairs, Department of:		
2503	(a) Administration of Veterans'	2,949,737	10,158,924
2504	Affairs Program	7,209,187	
2505	(1) <i>Department of Alabama Disabled American</i>	113,400	
2506	<i>Veterans</i>		

	State General Fund	Other Funds	Total
2507	a. Women's Auxiliary	5,000	
2508	(2) Still Serving Veterans	50,000	
2509	(3) Suicide Prevention	300,000	
2510	<i>To support efforts to prevent suicide among service members, veterans, and their families,</i>		
2511	<i>including Veterans Recovery Resources in Mobile.</i>		
2512	(4) Support Our Veterans Program	353,000	
2513	(b) Veterans Homes Administration	125,706,277	125,706,277
2514	Program		
2515	(c) Capital Outlay Program	20,000,000	20,000,000
2516	(d) Veterans Cemetery Program	1,023,866	1,023,866
2517	SOURCE OF FUNDS:		
2518	(1) State General Fund	2,949,737	
2519	(2) Veterans' Assistance Fund	85,630,684	
2520	(3) Veterans' Home Trust Fund -	68,308,646	
2521	Transfer		
2522	Total Veterans' Affairs, Department of	2,949,737	153,939,330
2523	126. Veterinary Medical Examiners,		
2524	Alabama State Board of:		
2525	(a) Professional and Occupational	780,179	780,179
2526	Licensing and Regulation Program		
2527	SOURCE OF FUNDS:		
2528	(1) State Board of Veterinary Medical	780,179	
2529	Examiners Fund		
2530	As provided in Section 34-29-70, Code of Alabama 1975.		
2531	Total Veterinary Medical Examiners,	780,179	780,179
2532	Alabama State Board of		
2533	127. Women's Commission, Alabama:		
2534	(a) Employment and Social	35,000	35,000
2535	Opportunities Program		
2536	SOURCE OF FUNDS:		

	State General Fund	Other Funds	Total
2537 (1) Women's Commission Fund		35,000	
2538 Total Women's Commission, Alabama		35,000	35,000
2539 128. Youth Services, Department of:			
2540 (a) Financial Assistance Program		716,795	716,795
2541 (School District)			
2542 (b) Youth Services Program	6,204,537	24,903,012	31,107,549
2543 (c) Diversion Program	1,000,000		1,000,000
2544 SOURCE OF FUNDS:			
2545 (1) State General Fund - Transfer	7,204,537		
2546 (2) Youth Services Fund		25,619,807	
2547 Total Youth Services, Department of	7,204,537	25,619,807	32,824,344
2548 It is the intent of the Legislature that the Department notify the members of each			
2549 local legislative delegation (whenever possible) prior to grants being awarded in			
2550 each legislative district. The Department shall notify the legislative delegation of			
2551 the amount of the grant, the recipient of the grant, and the date the grant is to be			
2552 awarded. Any appropriation expended for youth detention facilities shall be			
2553 allocated as follows: Part I - each detention facility will receive \$14,000 for each			
2554 county the detention facility serves. Part II - the balance of such funds shall be			
2555 allocated based upon the population of the county or counties served by the			
2556 detention facility (statewide among 12 detention facilities).			
2557 D. Other:			
2558 1. Arrest of Absconding Felons:			
2559 (a) Criminal Investigation Program,	24,735		24,735
2560 Estimated			
2561 SOURCE OF FUNDS:			
2562 (1) State General Fund	24,735		
2563 As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975.			
2564 Total Arrest of Absconding Felons	24,735		24,735
2565 2. Automatic Appeal Expense:			
2566 (a) Legal Advice and Legal Services	33		33

	State General Fund	Other Funds	Total
2567	Program, Estimated		
2568	SOURCE OF FUNDS:		
2569	(1) State General Fund	33	
2570	As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975.		
2571	Total Automatic Appeal Expense	33	33
2572	3. Correctional Facilities Maintenance Fund:		
2573			
2574	(a) Correctional Facilities Maintenance Fund Program	1,835,000	1,835,000
2575			
2576	Established in Section 14-2-21(d), Code of Alabama 1975.		
2577	SOURCE OF FUNDS:		
2578	(1) State General Fund	1,835,000	
2579	Total Correctional Facilities Maintenance Fund	1,835,000	1,835,000
2580			
2581	4. County Government Capital Improvement Fund:		
2582			
2583	(a) Special Services Program, Estimated	35,505,272	35,505,272
2584			
2585	SOURCE OF FUNDS:		
2586	(1) Alabama Trust Fund Income, Estimated	35,505,272	
2587			
2588	Total County Government Capital Improvement Fund	35,505,272	35,505,272
2589			
2590	5. Court Assessed Costs Not Provided For:		
2591			
2592	(a) Special Services Program, Estimated	5,500,000	5,500,000
2593			
2594	As provided in Sections 22-52-14, 22-11A-1 through 22-11A-41, 12-15-215, 26-17-636 and 12-21-131, Code of Alabama 1975.		
2595			
2596	(b) Legal Advice and Legal Services	264,500	264,500

	State General Fund	Other Funds	Total
2597 Program			
2598 2599 2600 2601 2602 2603 2604 2605 2606	It is the intent of the Legislature that the appropriation in this subsection be expended for court costs, which include cost of depositions, witness fees and expenses, filing and docket fees, court reporters, court judgments, attorneys fees, out-of-court settlements, and other expenses ordered by the court or normally identified as costs of court, when any of the above is approved by the Attorney General. The Attorney General shall provide a report semi-annually to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer on the detailed expenditures of this appropriation.		
2607 (c) Automatic Appeal Cases Expense 2608 Program	15,630		15,630
2609 2610 2611 2612 2613 2614 2615 2616	The above appropriation shall be used to reimburse reasonable expenses incurred by attorneys representing defendants under sentence of death in state collateral proceedings, such as those under Rule 32 of the Rules of Criminal Procedure. Provided, in no case may any amount be paid unless the court determines by written order in advance that the cost is both necessary and reasonable; and in no event may any amount be paid out of this appropriation as fees to any attorney for services or to compensate any attorney for time either as an attorney in the proceeding or as a witness.		
2617 SOURCE OF FUNDS:			
2618 (1) State General Fund	264,500		
2619 (2) State General Fund - Automatic 2620 Appeal Cases	15,630		
2621 (3) State General Fund, Estimated	5,500,000		
2622 Total Court Assessed Costs Not Provided 2623 For	5,780,130		5,780,130
2624 6. Court Costs:			
2625 (a) Court Operations Program, 2626 Estimated	81		81
2627 SOURCE OF FUNDS:			

	State General Fund	Other Funds	Total
2628	(1) State General Fund	81	
2629	Pursuant to Act No. 558, 1957, Page 777.		
2630	Total Court Costs	81	81
2631	7. Distribution of Public Documents:		
2632	(a) Administrative Support Services Program, Estimated	483,000	483,000
2633			
2634	SOURCE OF FUNDS:		
2635	(1) State General Fund	483,000	
2636	As provided in Sections 35-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of		
2637	Alabama 1975.		
2638	Total Distribution of Public Documents	483,000	483,000
2639	8. Election Expenses:		
2640	(a) Special Services Program, Estimated	8,615,000	8,615,000
2641			
2642	(b) Training of Election Officials	31,239	31,239
2643	For payment of expenses pursuant to the court order entered by the U.S.		
2644	District Court, Middle District of Alabama in Civil Action No. 84-T-595-N.		
2645	SOURCE OF FUNDS:		
2646	(1) State General Fund	31,239	
2647	(2) State General Fund, Estimated	8,615,000	
2648	Total Election Expenses	8,646,239	8,646,239
2649	As provided in Section 17-16-7, Code of Alabama 1975.		
2650	9. Emergency Fund, Departmental:		
2651	(a) Special Services Program	6,807,038	6,807,038
2652	SOURCE OF FUNDS:		
2653	(1) State General Fund	6,807,038	
2654	Total Emergency Fund, Departmental	6,807,038	6,807,038
2655	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and		
2656	shall be the only amount appropriated and the total amount expended under the		

	State General Fund	Other Funds	Total
2657	provisions of said section. This appropriation shall be expended solely for the		
2658	purpose of addressing a financial emergency within a state department, board,		
2659	commission, bureau, office, or agency. At least ten days prior to the release of any		
2660	of this appropriation to any state department, board, commission, bureau, office, or		
2661	agency, the Director of Finance shall notify the Chair of the Senate Finance and		
2662	Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund		
2663	Committee, and the Legislative Fiscal Officer of such pending transfer.		
2664	10. Emergency Prisoner Feeding Fund:		
2665	(a) Institutional Services -	500,000	500,000
2666	Corrections Program, Estimated		
2667	SOURCE OF FUNDS:		
2668	(1) State General Fund - Transfer	500,000	
2669	As Provided in Section 14-6-51, Code of Alabama 1975.		
2670	Total Emergency Prisoner Feeding Fund	500,000	500,000
2671	11. Fair Trial Tax Transfer:		
2672	(a) Court Operations Program,	85,500,000	85,500,000
2673	Estimated		
2674	SOURCE OF FUNDS:		
2675	(1) State General Fund - Transfer	85,500,000	
2676	Total Fair Trial Tax Transfer	85,500,000	85,500,000
2677	12. Feeding of Prisoners:		
2678	(a) Institutional Services -	11,977,500	11,977,500
2679	Corrections Program, Estimated		
2680	SOURCE OF FUNDS:		
2681	(1) State General Fund	11,977,500	
2682	For expenses of feeding prisoners in county jails in accordance with Sections		
2683	14-6-42 and 14-6-43, Code of Alabama 1975.		
2684	Total Feeding of Prisoners	11,977,500	11,977,500
2685	13. Finance - CMIA, Department of:		
2686	(a) Fiscal Management Program,	120,000	120,000

	State General Fund	Other Funds	Total
2687	Estimated		
2688	SOURCE OF FUNDS:		
2689	(1) State General Fund	120,000	
2690	As provided in Section 41-4-38, Code of Alabama 1975.		
2691	Total Finance - CMIA, Department of	120,000	120,000
2692	14. Finance - FEMA, Department of:		
2693	(a) Readiness and Recovery Program,	5,760,099	5,760,099
2694	Estimated		
2695	For payment of the State's share of administrative costs and matching grants		
2696	furnished by the Federal Emergency Management Agency.		
2697	SOURCE OF FUNDS:		
2698	(1) State General Fund	5,760,099	
2699	Total Finance - FEMA, Department of	5,760,099	5,760,099
2700	The above appropriation to the Department of Finance - FEMA from the State General		
2701	Fund is conditioned upon the declaration of a man made, technological, biological,		
2702	or natural disaster area by the President of the United States and conditioned		
2703	further upon the requirement by the Federal Emergency Management Agency for the		
2704	State of Alabama to pay a state match for FEMA grants.		
2705	15. Forest Fire Fund, Emergency:		
2706	(a) Forest Resources Protection and	250,000	250,000
2707	Development Program		
2708	The appropriation to the Emergency Forest Fire Fund shall be conditioned as		
2709	provided in Section 9-3-10.1, Code of Alabama 1975.		
2710	SOURCE OF FUNDS:		
2711	(1) State General Fund - Transfer	250,000	
2712	Total Forest Fire Fund, Emergency	250,000	250,000
2713	16. Governor's Conference, National:		
2714	(a) Executive Direction Program,	149,850	149,850
2715	Estimated		
2716	SOURCE OF FUNDS:		

	State General Fund	Other Funds	Total
2717	(1) State General Fund	149,850	
2718	Total Governor's Conference, National	149,850	149,850
2719	17. Governor's Proclamation Expenses:		
2720	(a) Executive Direction Program,	236,250	236,250
2721	Estimated		
2722	SOURCE OF FUNDS:		
2723	(1) State General Fund	236,250	
2724	As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.		
2725	Total Governor's Proclamation Expenses	236,250	236,250
2726	18. Governor's Widow Retirement:		
2727	(a) Executive Direction Program,	6,048	6,048
2728	Estimated		
2729	SOURCE OF FUNDS:		
2730	(1) State General Fund	6,048	
2731	As provided in Section 36-13-12, Code of Alabama 1975.		
2732	Total Governor's Widow Retirement	6,048	6,048
2733	19. Law Enforcement Agency,		
2734	Alabama-Emergency Code:		
2735	(a) Readiness and Recovery Program	56,700	56,700
2736	SOURCE OF FUNDS:		
2737	(1) State General Fund - Transfer	56,700	
2738	Total Law Enforcement Agency,	56,700	56,700
2739	Alabama-Emergency Code		
2740	20. Law Enforcement Agency,		
2741	Alabama-State Bureau of		
2742	Investigation Cost of Evidence		
2743	Fund:		
2744	(a) Special Services Program	118,125	118,125
2745	SOURCE OF FUNDS:		
2746	(1) State General Fund - Transfer	118,125	

	State General Fund	Other Funds	Total
2777	Estimated		
2778	SOURCE OF FUNDS:		
2779	(1) State General Fund	1,394,000	
2780	As provided in Section 31-2-133, Code of Alabama 1975.		
2781	Total Military - Emergency Active Duty	1,394,000	1,394,000
2782	Pay		
2783	25. Municipal Government Capital		
2784	Improvement Fund:		
2785	(a) Special Services Program,	35,505,272	35,505,272
2786	Estimated		
2787	SOURCE OF FUNDS:		
2788	(1) Alabama Trust Fund Income,	35,505,272	
2789	Estimated		
2790	Total Municipal Government Capital	35,505,272	35,505,272
2791	Improvement Fund		
2792	26. Port Authority Transfer, Alabama		
2793	State:		
2794	(a) State Port Authority Program	3,500,000	3,500,000
2795	SOURCE OF FUNDS:		
2796	(1) State General Fund	3,500,000	
2797	The above appropriation to the Alabama State Port Authority shall be		
2798	conditioned upon the availability of funds and shall remain in the State		
2799	General Fund until a demonstrated need is determined and recommended by the		
2800	Director of Finance and approved by the Governor.		
2801	Total Port Authority Transfer, Alabama	3,500,000	3,500,000
2802	State		
2803	27. Printing of Codes and Supplements -		
2804	Secretary of State:		
2805	(a) Administrative Support Services	250,000	250,000
2806	Program, Estimated		

	State General Fund	Other Funds	Total
2807	SOURCE OF FUNDS:		
2808	(1) State General Fund	250,000	
2809	As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975.		
2810	Total Printing of Codes and Supplements	250,000	250,000
2811	- Secretary of State		
2812	It is the intent of the Legislature that the number of Codes and Supplements printed		
2813	and distributed shall be limited to the minimum number actually needed, utilized,		
2814	and required by law. Procedures should be adopted to verify the need and utility of		
2815	required printed sets to ensure printing cost savings when possible.		
2816	28. Printing of Legislative Acts and		
2817	Journals:		
2818	(a) Administrative Support Services	50,000	50,000
2819	Program, Estimated		
2820	SOURCE OF FUNDS:		
2821	(1) State General Fund	50,000	
2822	Total Printing of Legislative Acts and	50,000	50,000
2823	Journals		
2824	29. Registration of Voters - Photo		
2825	Voter Identification:		
2826	(a) Special Services Program,	904,000	904,000
2827	Estimated		
2828	SOURCE OF FUNDS:		
2829	(1) State General Fund	904,000	
2830	In accordance with Section 17-9-30, Code of Alabama 1975.		
2831	Total Registration of Voters - Photo	904,000	904,000
2832	Voter Identification		
2833	All expenses from the above appropriation shall be reported by the Secretary of		
2834	State to the Chairs of the House Ways and Means-General Fund Committee and the		
2835	Senate Finance and Taxation-General Fund Committee at least semi-annually for fiscal		
2836	year 2024.		

	State General Fund	Other Funds	Total
2837	30. Registration of Voters - Voter		
2838	Registrars:		
2839	(a) Special Services Program,	4,255,000	4,255,000
2840	Estimated		
2841	SOURCE OF FUNDS:		
2842	(1) State General Fund	4,255,000	
2843	In accordance with Sections 17-3-5 and 17-3-57, Code of Alabama 1975.		
2844	Total Registration of Voters - Voter	4,255,000	4,255,000
2845	Registrars		
2846	31. Removal of Prisoners:		
2847	(a) Administrative Services and	1,100,000	1,100,000
2848	Logistical Support Program,		
2849	Estimated		
2850	SOURCE OF FUNDS:		
2851	(1) State General Fund	1,100,000	
2852	As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and		
2853	15-9-81, Code of Alabama 1975.		
2854	Total Removal of Prisoners	1,100,000	1,100,000
2855			

2856 Section 4. In addition to the amounts otherwise
2857 appropriated in this act, there is hereby appropriated from
2858 the several funds in the State Treasury, except the Education
2859 Trust Fund, and in the same proportion as the salaries of the
2860 several State officials and employees are paid, such
2861 additional amounts as may be necessary to pay for a two
2862 percent (2.0%) salary increase enacted in the 2023 Regular
2863 Session. The additional amounts appropriated in this section
2864 from the State General Fund shall not exceed \$14,500,000 for
2865 the fiscal year ending September 30, 2024. The Director of
2866 Finance shall ensure that first priority shall be given to all
2867 State General Fund payrolls, including the payroll of the
2868 Legislature. State agencies shall receive additional
2869 allocations from the appropriation made in this section from
2870 the State General Fund in amounts necessary to increase total
2871 salaries paid from the State General Fund by two percent. The
2872 remainder of this appropriation from the State General Fund
2873 may be allotted by the Director of Finance to those agencies
2874 which receive transfers from the State General Fund.

2875 Section 5. In addition to the amounts otherwise
2876 appropriated in this act, there is hereby appropriated from
2877 the State General Fund such additional amounts for an
2878 inflationary increase in the same proportion as expenditures
2879 of agencies. The additional amounts appropriated in this
2880 section from the State General Fund shall not exceed
2881 \$50,000,000 for the fiscal year ending September 30, 2024. The
2882 Director of Finance shall ensure that first priority shall be

2883 given to all State General Fund agencies, including the
2884 Legislature. State agencies shall receive additional
2885 allocations from the appropriation made in this section from
2886 the State General Fund for inflation, excluding inflation of
2887 payroll, benefits, capital projects, and grants. The remainder
2888 of this appropriation from the State General Fund may be
2889 allotted by the Director of Finance to those agencies which
2890 receive transfers from the State General Fund.

2891 Section 6. The State General Fund appropriations in
2892 this act anticipate a beginning balance in the State General
2893 Fund for fiscal year 2024, excluding reversions and
2894 adjustments, of \$142,900,549. If the State General Fund
2895 beginning balance for Fiscal Year 2024, excluding reversions
2896 and adjustments, is greater than the above stated anticipated
2897 amount, then the first \$3,000,000 of the unanticipated and
2898 unappropriated beginning balance is hereby appropriated from
2899 the State General Fund to the Legislative Services Agency for
2900 expenses related to the completion, implementation, and
2901 operation of the new bill and budget drafting system for the
2902 Legislature. If after making the above appropriation, there
2903 are still funds remaining above the stated amount, then the
2904 next \$50,000,000 of the unanticipated and unappropriated
2905 beginning balance is hereby appropriated from the State
2906 General Fund to the Department of Corrections - Correctional
2907 Capital Improvement Fund established in Section 14-2-21(c),
2908 Code of Alabama 1975.

2909 Section 7. Notwithstanding any other provisions of this

2910 act or any other act, any amounts from appropriations for the
2911 fiscal year ending September 30, 2023, to the various state
2912 agencies in this act which were unexpended and reverted on
2913 September 30, 2023, are hereby reappropriated to the
2914 respective offices for the fiscal year beginning October 1,
2915 2023.

2916 Section 8. In addition to all other appropriations
2917 heretofore or hereafter made, there is hereby appropriated
2918 such amounts as may be necessary for the fiscal year ending
2919 September 30, 2024, to the Retirement Systems of Alabama from
2920 the Senior Services Trust Fund to comply with Section
2921 41-15C-1, Code of Alabama 1975.

2922 Section 9. In addition to all other appropriations
2923 heretofore and hereafter made, there is hereby appropriated
2924 such amounts as may be necessary for public funds transferred
2925 into the State Treasury, in accordance with Executive Order
2926 No. 726.

2927 Section 10. In addition to all other appropriations
2928 heretofore or hereafter made, there is hereby conditionally
2929 appropriated any and all amounts from tobacco settlement or
2930 litigation for the fiscal year ending September 30, 2024. The
2931 amounts are conditioned upon the State of Alabama receiving
2932 revenue from tobacco settlement or litigation and upon the
2933 recommendation of the Director of Finance, the Chairs of the
2934 House Ways and Means-General Fund Committee and the Senate
2935 Finance and Taxation-General Fund Committee, and the approval
2936 of the Governor. The conditional appropriation made herein

2937 shall be allocated pursuant to Sections 41-10-620 through
2938 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
2939 Alabama 1975.

2940 Section 11. Except as may be herein otherwise provided,
2941 amounts herein specifically appropriated shall be in lieu of
2942 the amounts heretofore provided or appropriated by law for
2943 such purposes. The amounts herein appropriated are the maximum
2944 amounts to be expended for the purposes herein designated and
2945 in no event shall the maximum expenditure provided for any
2946 items of expense exceed the amount allocated herein except as
2947 may be further provided for under this act, as provided in the
2948 Budget Management Act of 1976, Sections 41-19-1, et seq., Code
2949 of Alabama 1975, and those appropriations herein made, except
2950 appropriations to the Alabama Alcoholic Beverage Control Board
2951 for the purchase of alcoholic beverages, are and shall be
2952 subject to the terms, conditions, provisions and limitations
2953 of Sections 41-4-80, et seq., Code of Alabama 1975, and the
2954 Budget Management Act of 1976, Sections 41-19-1, et seq., Code
2955 of Alabama 1975.

2956 Section 12. Any surplus remaining in any appropriation
2957 herein made from the State General Fund to any office,
2958 department, bureau, board, commission, or agency may be
2959 transferred, on order of the Governor, to any other
2960 appropriation herein made from the State General Fund when
2961 such appropriation to any office, department, bureau, board,
2962 commission, or agency is insufficient to pay salaries in that
2963 office, department, bureau, board, commission, or agency.

2964 Section 13. (a) In addition to appropriations herein
2965 made, all gifts, grants, insurance proceeds, contributions, or
2966 entitlements, in excess of the amount carried in this act,
2967 including grants by the Congress of the United States,
2968 municipalities, or counties, to any department, division,
2969 board, bureau, commission, agency, institution, office, or
2970 officer of the State of Alabama are hereby appropriated and,
2971 in the event the same are recurring, are reappropriated to
2972 such department, division, board, bureau, commission, agency,
2973 institution, office, or officer to be used only for the
2974 purpose or purposes for which the grant or contribution was or
2975 shall be made. Further, all state, county, municipal, and
2976 educational entities are authorized to disburse such sums as
2977 deemed necessary by mutual agreement among said entities, the
2978 State of Alabama, and the Department of Examiners of Public
2979 Accounts to partially defray the cost of auditing services
2980 performed by said agency. All such sums are hereby
2981 appropriated and reappropriated if necessary to the Department
2982 of Examiners of Public Accounts for audit services, to be
2983 expended through the fund established by Section 41-5A-22,
2984 Code of Alabama 1975.

2985 (b) Provided, however, this section shall not apply to
2986 the Coronavirus State Fiscal Recovery Fund or the Coronavirus
2987 Capital Projects Fund provided by the Congress of the United
2988 States to the State of Alabama from the American Rescue Plan
2989 Act of 2021, except for any balance of such funds remaining
2990 from any appropriations made for fiscal year 2023 that remain

2991 unspent at the end of fiscal year 2023 shall be reappropriated
2992 for the same purposes originally appropriated.

2993 (c) This section shall also not apply to any additional
2994 federal stimulus funds provided to the state in fiscal year
2995 2024 for purposes directly related to the coronavirus
2996 pandemic, other than additional funds provided for existing
2997 federal programs.

2998 Section 14. The Department of Examiners of Public
2999 Accounts is hereby authorized to examine as deemed necessary
3000 all appropriations herein made for compliance with the laws of
3001 the State of Alabama. Any examination performed shall be in
3002 accordance with the provisions of Title 41, Chapter 5A, Code
3003 of Alabama 1975. It is the intent of the Legislature that all
3004 state agencies cooperate with the Examiners of Public Accounts
3005 to provide the information necessary to conduct recovery
3006 audits as provided for in Section 41-5A-6, Code of Alabama
3007 1975.

3008 Section 15. Upon certification to the Director of
3009 Finance by the State Attorney General that a federal court has
3010 ordered the State of Alabama to pay claims, attorney fees, or
3011 other costs relating to said court order, funds are hereby
3012 appropriated to the affected department, board, bureau, or
3013 commission from the appropriate fund or funds of such
3014 department, board, bureau, or commission in the amount
3015 necessary to satisfy that court order. Such appropriations are
3016 in addition to any other appropriation heretofore or hereafter
3017 made in this appropriation act. Such appropriations are

3018 conditioned upon the availability of funds and a determination
3019 by the Director of Finance that existing appropriations are
3020 not available for the court-ordered payments.

3021 Section 16. All interest earned from funds paid into
3022 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
3023 90-556, and Act 91-572 are hereby appropriated to the
3024 Governor's Contingency Fund to be spent at the discretion of
3025 the Governor. Any other interest earned by the state from
3026 Revenue Sharing Investments under the State and Local Fiscal
3027 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
3028 Congress, together with any accruals or reversions thereon are
3029 hereby appropriated to the State General Fund.

3030 Section 17. All encumbered balances of a previous
3031 fiscal year appropriation, other than the exclusions
3032 authorized by this act or in Section 41-4-93, Code of Alabama
3033 1975, shall lapse no later than September 30 of the fiscal
3034 year immediately following the fiscal year for which the
3035 appropriation was made and shall revert to the credit of the
3036 State General Fund or earmarked fund from which the
3037 appropriation or appropriations were made.

3038 Section 18. The appropriations made herein to the
3039 departments, boards, offices, commissions, and agencies
3040 include the amounts necessary, and said departments, boards,
3041 offices, commissions, and agencies are hereby directed to make
3042 the transfer of funds to the State Personnel Department in
3043 said amounts enumerated in this act. All agencies enumerated
3044 in this act and receiving services from other governmental

3045 agencies enumerated in this act shall make full payment in a
3046 timely manner (as determined by the Department of Finance) for
3047 such services.

3048 Section 19. All funds collected under Section
3049 40-12-43.1, Code of Alabama 1975, between the effective date
3050 of Act 98-191 and September 30, 2023, are hereby appropriated
3051 to the Auburn University Center for Governmental Services for
3052 the administration of the examiner certification program
3053 established by the Alabama Local Tax Institute of Standards
3054 and Training as provided in Section 40-12-43.1, Code of
3055 Alabama 1975.

3056 Section 20. It is the intent of the Legislature that
3057 the funds appropriated to the Office of the Senate President
3058 Pro Tempore in subsection 6 of Section 3 of this act which are
3059 not otherwise designated may be expended by the Senate
3060 President Pro Tempore for the same purposes as are authorized
3061 for the Lieutenant Governor pursuant to Section 29-4-50, Code
3062 of Alabama 1975, and the Speaker of the House of
3063 Representatives pursuant to Section 29-4-60, Code of Alabama
3064 1975.

3065 Section 21. The appropriations made herein to the
3066 departments, boards, offices, commissions, and agencies
3067 include the amounts necessary to pay the SEIB. The SEIB rate
3068 shall be \$977 per month for each full-time employee for the
3069 fiscal year ending September 30, 2024. In addition to the
3070 amounts otherwise appropriated in this act, there is hereby
3071 appropriated from the State General Fund in the same

3072 proportion as the salaries of the several State officials and
3073 employees are paid, additional amounts to pay for the increase
3074 in employer contributions to SEIB. The additional amounts
3075 appropriated in this section from the State General Fund shall
3076 not exceed \$5,600,000 for the fiscal year ending September 30,
3077 2024. The Director of Finance shall ensure first priority
3078 shall be given to all State General Fund payrolls, including
3079 the payroll of the legislature. State agencies may receive
3080 additional allocations from the appropriation made in this
3081 section from the State General Fund in amounts necessary to
3082 pay for the increase. The remainder of this appropriation from
3083 the State General Fund may be allocated by the Director of
3084 Finance to those agencies which receive transfers from the
3085 State General Fund. The SEIB shall adjust the insurance
3086 program wherever appropriate to maintain the aforementioned
3087 fixed rate.

3088 Section 22. It is the intent of the Legislature that
3089 the Director of Finance shall notify the Chair of the House
3090 Ways and Means-General Fund Committee, the Chair of the Senate
3091 Finance and Taxation-General Fund Committee, and the
3092 Legislative Fiscal Officer of any interagency transfers, of
3093 any type, including contracting, of any of the funds
3094 appropriated in this act.

3095 Section 23. All nongovernmental entities, identified
3096 by the Legislative Services Agency, which are allocated funds
3097 in Section 3 of this act shall file a report with the Chairs
3098 of the House Ways and Means-General Fund Committee, the Senate

3099 Committee on Finance and Taxation-General Fund, Finance
3100 Director, and the Legislative Fiscal Officer prior to the
3101 start of the 2024 Regular Session, regarding the proposed
3102 expenditures and usage of the funds appropriated in the fiscal
3103 year ending September 30, 2024. The Legislative Services
3104 Agency shall provide notice to the identified nongovernmental
3105 entities within 60 days following enactment of this act
3106 regarding the reporting requirements and the methodology to
3107 submit reports and format to be used, which may include an
3108 online platform.

3109 Section 24. If any section, paragraph, sentence,
3110 clause, provision, or portion of this act or all or any
3111 portion of any appropriations herein made be held
3112 unconstitutional or invalid, it shall not affect any other
3113 section, paragraph, sentence, clause, provision, or portion of
3114 this act or any other appropriation or appropriations or
3115 portion thereof hereby made not in and of itself
3116 unconstitutional or invalid.

3117 Section 25. All laws or parts of laws, general,
3118 special, private, or local that are in conflict with or
3119 inconsistent with the provisions of this act are hereby
3120 expressly repealed.

3121 Section 26. Each agency of the state funded through the
3122 provisions of this act shall provide an equal opportunity for
3123 employment and business opportunities for all citizens of this
3124 state without regard to sex or race.

3125 Section 27. This act shall become effective October 1,

3126 2023.

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