

HB124 ENROLLED



1 Q8NZ54-2
2 By Representative Reynolds
3 RFD: Ways and Means General Fund
4 First Read: 21-Mar-23
5 2023 Regular Session



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1 Enrolled, An Act,

2

3 To make appropriations for the ordinary expenses of the
4 executive, legislative, and judicial agencies of the State,
5 for other functions of government, for debt service, and for
6 capital outlay for the fiscal year ending September 30, 2024.

7

8 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

9 Section 1. The monies in Section 2 are appropriated
10 from the named funds for the 2024 fiscal year to the state
11 agencies indicated, as the amounts to be used to pay the
12 expenditures of the named agencies, and are in lieu of all
13 monies appropriated for these purposes in other sections of
14 the Alabama Statutes.

15 For the purpose of this act, the amounts herein for
16 expenditures are listed by programmatic area and the totals
17 for all programs are shown by the source of funds. It is
18 intended that only the herein named funds be appropriated in
19 the amounts specified to the named agencies and that the
20 following definitions shall be applicable.

21 "Total" shall mean the aggregate total appropriation of
22 all funding sources.

23 "Program" shall mean specific governmental services
24 required to achieve a specific objective. A program shall be
25 directed to meeting the need of an identified clientele, or
26 group of recipients or beneficiaries, and shall be expended
27 only for such purposes.



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28 "Capital Outlay" shall mean expenditures which result
29 in the acquisition and/or addition to items, such as land or
30 buildings, which have an appreciable and calculable period of
31 usefulness in excess of one year, and shall be expended only
32 for such purposes.

33 "Debt Service" shall mean an expenditure for the
34 payment of interest and principal on bonded debt obligations
35 of the State, and shall be expended only for such purposes.

36 "Federal and Local Funds" shall mean all gifts, grants,
37 contributions, or entitlements, including grants by the
38 Congress of the United States, municipalities or counties.

39 Section 2. (a) There is hereby appropriated the amounts
40 set forth herein for the ordinary expenses of the executive,
41 legislative, and judicial agencies of the State, for other
42 functions of government, for debt service, and for capital
43 outlay for the fiscal year ending September 30, 2024, to be
44 paid out of any monies hereinafter specified, from such other
45 funds and accounts as may be designated, or so much thereof as
46 may be necessary, and the total amount to be expended for the
47 items for which the appropriation is herein made shall not
48 exceed the amount provided therefor, except as provided in the
49 Budget Management Act of 1976, Sections 41-19-1 through
50 41-19-12, Code of Alabama 1975. Provided, however, that
51 regardless of the ending date of any pay period which has been
52 or may be established by the Legislature for the payment of
53 salaries of state employees, the entire payment due shall be
54 made from the fiscal year's appropriation in which the pay



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55 date falls.

56 (b) All appropriations made in Section 3 shall be at
57 the program level. Any directed expenditure of funds below a
58 program shall be from funds appropriated for the program.

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59 Section 3.

	State General Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	10,160,010	3,759,175	13,919,185
SOURCE OF FUNDS:			
(1) State General Fund	10,160,010		
(2) Federal and Local Funds		3,759,175	
Total Examiner of Public Accounts	10,160,010	3,759,175	13,919,185
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program	2,150,000		2,150,000
SOURCE OF FUNDS:			
(1) State General Fund	2,150,000		
Total Legislative Council	2,150,000		2,150,000
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program	4,326,704	280,000	4,606,704
SOURCE OF FUNDS:			
(1) State General Fund	4,326,704		
(2) Alabama Administrative Code Fund, Estimated		200,000	
(3) Alabama Law Institute Fund, Estimated		80,000	
Total Legislative Services Agency	4,326,704	280,000	4,606,704
4. Legislature:			

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	State General Fund	Other Funds	Total
90 (a) Legislative Operations and	26,701,248		26,701,248
91 Support Program			
92 (1) Permanent Joint Transportation	75,000		
93 Committee			
94 <i>The Joint Transportation Committee shall file a semi-annual report with the Chair of the House</i>			
95 <i>Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General</i>			
96 <i>Fund Committee regarding the expenditure of these funds.</i>			
97 (2) Reapportionment Litigation Expenses	300,000		
98 SOURCE OF FUNDS:			
99 (1) State General Fund	26,701,248		
100 Total Legislature	26,701,248		26,701,248
101 5. Office of the Speaker of the House			
102 of Representatives:			
103 (a) Office of the Speaker of the	1,450,000		1,450,000
104 House Program			
105 In accordance with Section 29-4-60, Code of Alabama 1975.			
106 SOURCE OF FUNDS:			
107 (1) State General Fund	1,450,000		
108 Total Office of the Speaker of the	1,450,000		1,450,000
109 House of Representatives			
110 6. Office of the President Pro Tempore			
111 of the Senate:			
112 (a) Legislative Operations and	1,450,000		1,450,000
113 Support Program			
114 SOURCE OF FUNDS:			
115 (1) State General Fund	1,450,000		
116 Total Office of the President Pro	1,450,000		1,450,000
117 Tempore of the Senate			
118 B. Judicial Branch:			
119 1. Court of Civil Appeals:			

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	State General Fund	Other Funds	Total
120 (a) Court Operations Program	5,067,760		5,067,760
121 SOURCE OF FUNDS:			
122 (1) State General Fund	5,067,760		
123 Total Court of Civil Appeals	5,067,760		5,067,760
124 2. Court of Criminal Appeals:			
125 (a) Court Operations Program	5,067,760		5,067,760
126 SOURCE OF FUNDS:			
127 (1) State General Fund	5,067,760		
128 Total Court of Criminal Appeals	5,067,760		5,067,760
129 3. Judicial Inquiry Commission:			
130 (a) Administrative Services Program	952,899		952,899
131 SOURCE OF FUNDS:			
132 (1) State General Fund	952,899		
133 Total Judicial Inquiry Commission	952,899		952,899
134 4. Judicial Retirement Fund:			
135 (a) Fringe Benefits Program	2,750,339		2,750,339
136 SOURCE OF FUNDS:			
137 (1) State General Fund, Estimated	2,750,339		
138 Total Judicial Retirement Fund	2,750,339		2,750,339
139 5. Supreme Court:			
140 (a) Court Operations Program	14,404,665	179	14,404,844
141 (1) <i>Statewide Coordination of Pro Bono</i>	<i>125,697</i>		
142 <i>Services in Civil Cases</i>			
143 <i>As required by Section 12-10A-4(b), Code of Alabama 1975. The Supreme Court shall report</i>			
144 <i>semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of</i>			
145 <i>the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Director</i>			
146 <i>of the Legislative Services Agency on the status of the updates to the case management and</i>			
147 <i>e-filing systems.</i>			
148 SOURCE OF FUNDS:			
149 (1) State General Fund	14,404,665		

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	State General Fund	Other Funds	Total
150 (2) Federal and Local Funds		179	
151 Total Supreme Court	14,404,665	179	14,404,844
152 6. Supreme Court Library:			
153 (a) Court Operations Program	1,071,695		1,071,695
154 SOURCE OF FUNDS:			
155 (1) State General Fund	1,071,695		
156 Total Supreme Court Library	1,071,695		1,071,695
157 7. Unified Judicial System:			
158 (a) Court Operations Program	148,467,334	42,362,871	190,830,205
159 The above entity shall file a report with the Chairs of the House Ways and			
160 Means-General Fund Committee and the Senate Finance and Taxation-General Fund			
161 Committee and the Legislative Fiscal Officer prior to the first day of the			
162 2024 Regular Session regarding the proposed expenditure and usage of the funds			
163 appropriated in fiscal year 2024, as provided in Section 23.			
164 (1) 23rd Circuit pilot program to monitor	100,000		
165 mental health defendants			
166 <i>The Unified Judicial System shall file a report with the Chair of the House Ways and</i>			
167 <i>Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund</i>			
168 <i>Committee, the Finance Director, and the Legislative Fiscal Officer by September 30, 2024. The</i>			
169 <i>report shall provide the results of the pilot program and should either include a plan to scale</i>			
170 <i>the program to other circuits or to terminate.</i>			
171 (2) Access to Justice Project	94,317		
172 (3) Juror Pay Increase	3,795,000		
173 (b) Administrative Services Program	3,589,831		3,589,831
174 (c) Drug Court Program	2,070,751		2,070,751
175 (d) Juvenile Probation Officer	12,568,901		12,568,901
176 Services Program			
177 (e) Alabama Sentencing Commission	468,310		468,310
178 The Unified Judicial System shall file a report with the Chairs of the House			
179 Ways and Means-General Fund Committee and the Senate Finance and			
180 Taxation-General Fund Committee prior to October 1, 2023 regarding the number			

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	State General Fund	Other Funds	Total
181 of court referral officers in each district.			
182 SOURCE OF FUNDS:			
183 (1) State General Fund	167,165,127		
184 (2) Advanced Technology and Data		2,656,820	
185 Exchange Fund			
186 (3) Court Automation Fund		3,789,146	
187 In accordance with Section 12-19-180, Code of Alabama 1975.			
188 (4) Court Referral Officer Fund		5,594,289	
189 In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975.			
190 (5) Federal and Local Funds		18,027,252	
191 (6) Judicial Administration Fund		12,295,364	
192 In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975.			
193 Total Unified Judicial System	167,165,127	42,362,871	209,527,998
194 C. Executive Branch:			
195 1. Accountancy, Alabama State Board of			
196 Public:			
197 (a) Professional and Occupational		1,856,000	1,856,000
198 Licensing and Regulation Program			
199 SOURCE OF FUNDS:			
200 (1) Alabama State Board of Public		1,856,000	
201 Accountancy Fund			
202 As provided in Section 34-1-22, Code of Alabama 1975. In addition to the			
203 amount appropriated hereinabove to the State Board of Public Accountancy,			
204 there is hereby appropriated such an amount as may be necessary to pay the			
205 refund of any application for licenses which may have been rejected by the			
206 Board or withdrawn at the request of the applicant.			
207 Total Accountancy, Alabama State Board		1,856,000	1,856,000
208 of Public			
209 2. Adjustment, Board of:			
210 (a) Special Services Program	1,516,500		1,516,500

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	State General Fund	Other Funds	Total
211	SOURCE OF FUNDS:		
212	(1) State General Fund -	16,500	
213	Administrative Costs		
214	As provided by Sections 41-9-61 and 41-9-67, Code of Alabama 1975.		
215	(2) State General Fund, Estimated	1,500,000	
216	For expenditures as provided in Sections 31-3-2, 36-30-2, and 41-9-73, Code of		
217	Alabama 1975.		
218	Total Adjustment, Board of	1,516,500	1,516,500
219	3. Agricultural and Conservation		
220	Development Commission:		
221	(a) Water Resource Development	1,683,567	1,683,567
222	Program		
223	(1) <i>Statewide Feral Swine Program</i>	675,000	
224	SOURCE OF FUNDS:		
225	(1) State General Fund - Transfer	1,683,567	
226	Total Agricultural and Conservation	1,683,567	1,683,567
227	Development Commission		
228	4. Agriculture and Industries,		
229	Department of:		
230	(a) Administrative Services Program	10,125,462	8,641,257
231	(1) <i>Agricultural Museum Board</i>	203,871	
232	(2) <i>North Alabama Agriplex</i>	100,000	
233	(3) <i>Resource Conservation and Development</i>	6,906,242	
234	<i>Program</i>		
235	(4) <i>Applied Research for Emerging Cellulose</i>	400,000	
236	<i>Based Products</i>		
237	(b) Agricultural Inspection Services	4,267,678	21,552,232
238	Program		25,819,910
239	(1) <i>Industrial Hemp Program</i>	50,000	
240	(c) Laboratory Analysis and Disease	2,675,219	12,711,781
			15,387,000

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	State General Fund	Other Funds	Total
241 Control Program			
242 (d) Agricultural Development Services	1,003,874	16,358,856	17,362,730
243 Program			
244 (1) Sweet Grown Alabama Program	300,000		
245 (e) Capital Outlay Program		3,500,000	3,500,000
246 SOURCE OF FUNDS:			
247 (1) State General Fund	18,072,233		
248 (2) Agricultural Fund		52,778,456	
249 (3) Egg Inspection Fund		25,000	
250 (4) Shipping Point Inspection Fund		8,460,670	
251 Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975.			
252 (5) Farmers' Market Authority Fund		1,500,000	
253 Total Agriculture and Industries,	18,072,233	62,764,126	80,836,359
254 Department of			
255 5. Alabama Office of Minority Affairs			
256 :			
257 (a) Executive Direction Program	1,187,374		1,187,374
258 (1) Alabama HBCU Co-op Program	290,000		
259 a. Infantile Paralysis Center Monument	20,000		
260 SOURCE OF FUNDS:			
261 (1) State General Fund	1,187,374		
262 Total Alabama Office of Minority	1,187,374		1,187,374
263 Affairs			
264 6. Alabama Trust Fund Board:			
265 (a) Fiscal Management Program	10,265		10,265
266 SOURCE OF FUNDS:			
267 (1) State General Fund	10,265		
268 Total Alabama Trust Fund Board	10,265		10,265
269 7. Alcoholic Beverage Control Board,			
270 Alabama :			

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	State General Fund	Other Funds	Total
271 (a) Alcoholic Beverage Management 272 Program		100,265,724	100,265,724
273 (b) Licensing, Regulation, 274 Enforcement Program		13,456,349	13,456,349
275 (c) Administrative Services Program		20,484,216	20,484,216
276 SOURCE OF FUNDS:			
277 (1) ABC Board Fund		134,206,289	
278 Total Alcoholic Beverage Control Board, 279 Alabama		134,206,289	134,206,289
280 In addition to the above appropriation herein made, there is hereby appropriated for 281 each additional retail and wholesale store that is relocated or put into operation 282 during the fiscal year, an amount equal to the sum required to install and operate a 283 comparable store in operation by said Board. There is further appropriated to the 284 Alabama Alcoholic Beverage Control Board, after provision has been made for the 285 other expenditures herein authorized, such sums as are or may be necessary to 286 purchase the alcoholic beverages which are essential to maintain adequate stocks and 287 inventory for an economic and successful sales operation. In addition to the above 288 appropriation, it is further provided that, in the event any county or municipality 289 of the state shall, during the fiscal period covered by this appropriation by proper 290 referendum, authorize the legal sale of malt and brewed beverages within such county 291 or municipality there is further appropriated, in addition to the amount herein set 292 out, an amount comparable to that expended during the prior fiscal year for beer and 293 license tax supervision within counties or municipalities of similar size and 294 population. Provided further, that the amount appropriated herein shall be reduced 295 in like manner in the event any county or municipality wherein malt and brewed 296 beverages are now authorized by law to be sold shall, during the fiscal period 297 covered by this appropriation by proper referendum, declare unlawful the sale in 298 such county or municipality of such malt or brewed beverages. Notwithstanding any 299 other laws to the contrary, all revenue generated from bailment fees shall remain 300 with the Board to be used for its operations.			
301 8. Architects, Board for Registration			

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	State General Fund	Other Funds	Total
302 of:			
303 (a) Professional and Occupational		588,452	588,452
304 Licensing and Regulation Program			
305 SOURCE OF FUNDS:			
306 (1) Fund for the Board for		588,452	
307 Registration of Architects			
308 As provided in Section 34-2-41, Code of Alabama 1975.			
309 Total Architects, Board for		588,452	588,452
310 Registration of			
311 9. Archives and History, Department			
312 of:			
313 (a) Historical Resources Management	2,062,750	663,927	2,726,677
314 Program			
315 SOURCE OF FUNDS:			
316 (1) State General Fund	2,062,750		
317 (2) Archives Historical Collections		427	
318 Fund			
319 In accordance with Section 41-6-71, Code of Alabama 1975.			
320 (3) Archives Memorial Fund		13,500	
321 (4) Archives Services Fund		550,000	
322 In accordance with Section 41-6-76, Code of Alabama 1975.			
323 (5) Federal Grants Fund		100,000	
324 Total Archives and History, Department	2,062,750	663,927	2,726,677
325 of			
326 10. Assisted Living Administrators,			
327 Alabama Board of Examiners of:			
328 (a) Professional and Occupational		180,650	180,650
329 Licensing and Regulation Program			
330 SOURCE OF FUNDS:			
331 (1) Alabama State Board of Examiners		180,650	

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	State General Fund	Other Funds	Total
332 of Assisted Living Administrators			
333 Fund			
334 As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.			
335 Total Assisted Living Administrators,		180,650	180,650
336 Alabama Board of Examiners of			
337 11. Athlete Agents Commission, Alabama:			
338 (a) Professional and Occupational		20,000	20,000
339 Licensing and Regulation Program			
340 SOURCE OF FUNDS:			
341 (1) Athlete Agents Regulatory		20,000	
342 Commission Fund			
343 As provided in Section 8-26A-31, Code of Alabama 1975.			
344 Total Athlete Agents Commission,		20,000	20,000
345 Alabama			
346 12. Athletic Commission, Alabama:			
347 (a) Licensing, Regulation and		275,000	275,000
348 Enforcement Program			
349 SOURCE OF FUNDS:			
350 (1) Alabama Boxing Commission Fund		275,000	
351 Total Athletic Commission, Alabama		275,000	275,000
352 13. Athletic Trainers, Alabama Board			
353 of:			
354 (a) Professional and Occupational		150,000	150,000
355 Licensing and Regulation Program			
356 SOURCE OF FUNDS:			
357 (1) Alabama Athletic Trainers Fund		150,000	
358 As provided in Section 34-40-14, Code of Alabama 1975.			
359 Total Athletic Trainers, Alabama Board		150,000	150,000
360 of			
361 14. Attorney General, Office of the :			

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	State General Fund	Other Funds	Total
362 (a) Legal Advice and Legal Services	12,166,764	15,244,115	27,410,879
363 Program			
364 (1) Central Alabama Crime Stoppers	275,000		
365 (b) Fair Marketing Practices Program	1,069,073	1,253,090	2,322,163
366 SOURCE OF FUNDS:			
367 (1) State General Fund	13,235,837		
368 (2) Attorney General Litigation		12,870,478	
369 Support Fund			
370 In accordance with Section 36-15-4.2, Code of Alabama 1975.			
371 (3) Federal Funds		1,250,000	
372 (4) Miscellaneous Receipts		2,376,727	
373 Total Attorney General, Office of the	13,235,837	16,497,205	29,733,042
374 The Attorney General shall have the authority to expend any funds transferred from			
375 the State Personnel Department.			
376 15. Auctioneers, Alabama State Board of			
377 :			
378 (a) Professional and Occupational		275,000	275,000
379 Licensing and Regulation Program			
380 SOURCE OF FUNDS:			
381 (1) State Board of Auctioneers Fund		275,000	
382 Total Auctioneers, Alabama State Board		275,000	275,000
383 of			
384 16. Auditor, State:			
385 (a) Fiscal Management Program	1,150,819		1,150,819
386 SOURCE OF FUNDS:			
387 (1) State General Fund	1,150,819		
388 Total Auditor, State	1,150,819		1,150,819
389 17. Bail Bonding Board, Alabama			
390 Professional:			
391 (a) Professional and Occupational		250,000	250,000

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	State General Fund	Other Funds	Total
392 Licensing and Regulation Program			
393 SOURCE OF FUNDS:			
394 (1) Alabama Bail Bond Board Fund		250,000	
395 Total Bail Bonding Board, Alabama		250,000	250,000
396 Professional			
397 18. Banking Department, State:			
398 (a) Charter, License and Regulate		19,399,000	19,399,000
399 Financial Institutions Program			
400 SOURCE OF FUNDS:			
401 (1) Banking Assessment Fees		14,345,900	
402 As provided in Section 5-2A-20, Code of Alabama 1975.			
403 (2) Loan Examination Fund		5,053,100	
404 As provided in Sections 5-2A-24, 5-16-38.1, and 5-18-5, Code of Alabama 1975.			
405 Total Banking Department, State		19,399,000	19,399,000
406 19. Bar Association, Alabama State:			
407 (a) Professional and Occupational		6,900,975	6,900,975
408 Licensing and Regulation Program			
409 SOURCE OF FUNDS:			
410 (1) Federal and Local Funds		1,106,200	
411 As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.			
412 (2) State Bar Association Fund		5,794,775	
413 As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.			
414 Total Bar Association, Alabama State		6,900,975	6,900,975
415 20. Building Renovation Finance			
416 Authority, Alabama:			
417 (a) Administrative Support Services	1,776,455		1,776,455
418 Program			
419 (1) ABRFA debt service attributable to the	743,386		
420 Alabama State House			
421 (2) Alabama State House Operations and	997,862		

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	State General Fund	Other Funds	Total
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	State General Fund	Other Funds	Total
452	State Board of:		
453		902,039	902,039
454	(a) Professional and Occupational Licensing and Regulation Program		
455	SOURCE OF FUNDS:		
456		902,039	
457	(1) Alabama State Board of Chiropractic Examiner's Fund		
458	As provided in Section 34-24-143, Code of Alabama 1975.		
459		902,039	902,039
460	Total Chiropractic Examiners, Alabama State Board of		
461	24. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:		
462			
463			
464		50,000	50,000
465	(a) Water Resource Development Program		
466	SOURCE OF FUNDS:		
467		50,000	
468	(1) Choctawhatchee, Pea and Yellow Rivers Fund		
469		50,000	50,000
470	Total Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority		
471	25. Commerce, Department of:		
472	6,971,130	350,000	7,321,130
473	(a) Industrial Development Program		
474	200,000		
475	(1) Shoals Innovation Authority		
476	1,513,356	49,098,084	50,611,440
477	(b) Skills Enhancement and Employment Opportunities Program		
478	SOURCE OF FUNDS:		
479	8,484,486		
480	(1) State General Fund		
481		350,000	
		49,098,084	
	(2) Departmental Receipts		
	(3) Federal and Local Funds		
	8,484,486	49,448,084	57,932,570
	Total Commerce, Department of		
	26. Conservation and Natural Resources,		

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	State General Fund	Other Funds	Total
482	Department of:		
483	(a) State Land Management Program	79,044,224	79,044,224
484	(b) Outdoor Recreation Sites and	55,161,426	55,161,426
485	Services Program		
486	<i>(1) Park upgrades and improvements.</i>		
487	(c) Game and Fish Program	56,892,529	56,892,529
488	(d) Marine Resources Program	16,975,053	16,975,053
489	(e) Administrative Services Program	12,320,417	12,320,417
490	(f) Capital Outlay Program	6,000,000	21,335,000
491	The State General Fund appropriation for Capital Outlay shall be used for park		
492	improvements and renovations. The appropriation to the Department of		
493	Conservation and Natural Resources shall include Alabama's pro rata share of		
494	the Gulf States Marine Fisheries Commission's operating expenses. The		
495	appropriation to the Department of Conservation and Natural Resources includes		
496	funds for the maintenance, staff, and repair of the Governor's official beach		
497	mansion.		
498	(g) Deepwater Horizon Oil Spill	165,843,770	165,843,770
499	Restoration		
500	SOURCE OF FUNDS:		
501	(1) State General Fund	6,000,000	
502	(2) Forever Wild Trust Fund -	900,000	
503	Transfer		
504	The funds hereinabove appropriated shall be payable as provided in Sections		
505	9-2-1, et seq., Code of Alabama 1975.		
506	(3) GOMESA, Estimated	70,984,874	
507	(4) State Lands Fund	12,409,350	
508	(5) State Lands Fund - Coastal	1,000,000	
509	Pursuant to Section 40-23-77, Code of Alabama 1975.		
510	(6) Parks Revolving Fund, Estimated	50,851,536	
511	(7) State Parks Fund	415,710	

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	State General Fund	Other Funds	Total
512 (8) State Parks Fund - Cigarette Tax		3,000,000	
513 (9) State Parks Fund, Estimated		8,104,180	
514 Pursuant to Section 40-23-35, Code of Alabama 1975.			
515 (10) Game and Fish Fund - Licenses, 516 Fines, Fees, Interest Income and 517 Other Departmental Receipts		56,867,529	
518 (11) Game and Fish Fund - Use Tax		20,000	
519 (12) State Reservoir Management Grant 520 Fund		1,380,000	
521 Pursuant to Act 2021-447.			
522 (13) BP Oil Funds		29,393,937	
523 (14) Marine Resources Fund - 524 Licenses, Taxes, Fines and Other 525 Departmental Receipts		16,016,000	
526 (15) Marine Resources Fund - Use Tax		181,000	
527 Pursuant to Section 40-23-77, Code of Alabama 1975.			
528 (16) Administrative Fund		12,320,417	
529 (17) State Parks Fund - DOT Transfer		500,000	
530 (18) RESTORE Act		143,227,886	
531 Total Conservation and Natural	6,000,000	407,572,419	413,572,419
532 Resources, Department of			
533 27. Construction Recruitment Institute,			
534 Alabama:			
535 (a) Recruitment, Training and 536 Promotion Program		1,800,000	1,800,000
537 SOURCE OF FUNDS:			
538 (1) Recruitment and Training 539 Promotion Fund		1,800,000	
540 Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975.			
541 Total Construction Recruitment		1,800,000	1,800,000

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	State General Fund	Other Funds	Total
542	Institute, Alabama		
543	28. Contractors, State Licensing Board		
544	for General:		
545	(a) Professional and Occupational	2,754,816	2,754,816
546	Licensing and Regulation Program		
547	SOURCE OF FUNDS:		
548	(1) State Licensing Board for General	2,754,816	
549	Contractors Fund		
550	Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount		
551	appropriated hereinabove to the State Licensing Board for General Contractors,		
552	there is hereby appropriated such an amount as may be necessary to pay the		
553	refund of any application for licenses which may have been rejected by the		
554	Board or application withdrawn at the request of the applicant.		
555	Total Contractors, State Licensing	2,754,816	2,754,816
556	Board for General		
557	29. Corrections, Department of:		
558	(a) Administrative Services and	37,210,523	37,210,523
559	Logistical Support Program		
560	(b) Institutional Services	624,521,881	697,641,573
561	Corrections Program	73,119,692	
562	The Department of Corrections shall file a report with the Chairs of the House		
563	Ways and Means-General Fund Committee and the Senate Finance and		
564	Taxation-General Fund Committee and the Legislative Fiscal Officer prior to		
565	the first day of the 2024 Regular Session regarding expenditures for mental		
566	health and healthcare services for inmates in fiscal year 2023, including a		
567	detailed explanation of cost increases.		
568	(1) <i>Community Corrections Program</i>	14,100,000	
569	a. <i>Ex-offender Small Business Support</i>	200,000	
570	<i>Program</i>		
571	(2) <i>Therapeutic Education in Columbiana,</i>	6,500,000	
572	<i>Alabama</i>		

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	State General Fund	Other Funds	Total
573 (c) Correctional Industries Program		39,826,660	39,826,660
574 The Department of Corrections shall not utilize any portion of its State 575 General Fund appropriation to support the Correctional Agricultural and 576 Industries Program.			
577 (d) Capital Outlay Program		2,000,000	2,000,000
578 SOURCE OF FUNDS:			
579 (1) State General Fund	661,732,404		
580 (2) DOC Miscellaneous and Federal 581 Funds, Estimated		64,619,692	
582 (3) Drug Demand Reduction Fund		8,500,000	
583 In accordance with Section 13A-12-283, Code of Alabama 1975.			
584 (4) Correctional Agricultural Fund, 585 Estimated		6,687,000	
586 (5) Corrections Industries - Other 587 Funds		35,139,660	
588 The Commissioner of the Department of Corrections is authorized to utilize 589 funds herein appropriated as matching contributions, where required and 590 appropriate, to generate additional funds which would effectively increase the 591 appropriations for the Department of Corrections. Any such grant funds so 592 generated and in direct support for the Department of Corrections' operations 593 are also hereby appropriated.			
594 Total Corrections, Department of	661,732,404	114,946,352	776,678,756
595 In fiscal year 2024, the Department of Corrections shall report monthly to the Joint 596 Legislative Prison Oversight Committee, the Chairs of the House Ways and 597 Means-General Fund Committee and the Senate Finance and Taxation-General Fund 598 Committee, the Director of Finance, and the Legislative Fiscal Officer on the number 599 of officers at the end of the month, the net increase from September 30, 2018, the 600 monthly retention rate, and the amount and type of retention bonuses paid in 601 accordance with Act 2019-286. The report shall also provide an analysis of the 602 issues contributing to the Department's progress in hiring, retaining, and training 603 new correctional officers. In addition to all other appropriations to the Department			

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	State General Fund	Other Funds	Total
604 of Corrections, there is hereby conditionally appropriated to the Department of 605 Corrections any receipts from the sale of Corrections' assets which are deposited 606 into the State General Fund. This appropriation is conditioned upon proceeds from 607 the sale of any Corrections' assets being deposited into the State General Fund, the 608 recommendation of the Director of Finance, and the approval of the Governor. In 609 addition to the above appropriation to the Department of Corrections, there is 610 hereby conditionally appropriated from the State General Fund the sum of \$40,000,000 611 for the purpose of hiring additional correctional officers above the current funded 612 amount. This appropriation is conditioned upon the availability of funds in the 613 State General Fund, the recommendation of the Director of Finance, and the approval 614 of the Governor. The appropriation may only be released in four equal amounts at the 615 end of each quarter of the fiscal year and is further conditioned upon quarterly 616 certification by the Finance Director and the Legislative Fiscal Officer that the 617 Department is in compliance with the above monthly reporting requirements and the 618 reports show increases in total correctional officers. Provided, however, if the 619 requirements for the release of the conditional appropriation for staffing are not 620 met, the \$40,000,000 shall be conditionally appropriated from the State General Fund 621 to the Department of Corrections - Correctional Capital Improvement Fund established 622 in Section 14-2-21(c), Code of Alabama 1975. This appropriation is conditioned upon 623 the availability of funds in the State General Fund, the recommendation of the 624 Director of Finance, and the approval of the Governor.			
625 30. Cosmetology and Barbering, Alabama 626 Board of:			
627 (a) Professional and Occupational 628 Licensing and Regulation Program		3,408,500	3,408,500
629 SOURCE OF FUNDS:			
630 (1) Alabama Board of Cosmetology and 631 Barbering Fund		3,408,500	
632 As provided in Section 34-7B-6, Code of Alabama 1975.			
633 Total Cosmetology and Barbering, 634 Alabama Board of		3,408,500	3,408,500

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	State General Fund	Other Funds	Total
635	31. Counseling, Alabama Board of		
636	Examiners in:		
637		975,000	975,000
638	(a) Professional and Occupational Licensing and Regulation Program		
639	SOURCE OF FUNDS:		
640		975,000	
641	(1) Alabama Board of Examiners in Counseling Fund		
642	As provided in Section 34-8A-6, Code of Alabama 1975.		
643		975,000	975,000
644	Total Counseling, Alabama Board of Examiners in		
645	32. Court Reporting, Alabama Board of :		
646		200,000	200,000
647	(a) Professional and Occupational Licensing and Regulation Program		
648	SOURCE OF FUNDS:		
649		200,000	
650	(1) Alabama Board of Court Reporting Fund		
651	As provided in Section 34-8B-17, Code of Alabama 1975.		
652		200,000	200,000
653	Total Court Reporting, Alabama Board of		
654	33. Credit Union Administration, Alabama:		
655		2,558,002	2,558,002
656	(a) Charter, License and Regulate Financial Institutions Program		
657	SOURCE OF FUNDS:		
658		2,558,002	
659	(1) Alabama Credit Union Administration Fund		
660	As provided in Section 5-17-7, Code of Alabama 1975.		
661		2,558,002	2,558,002
662	Total Credit Union Administration, Alabama		
663	34. Crime Victims Compensation		
664			

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	State General Fund	Other Funds	Total
665	Commission, Alabama:		
666	(a) Special Services Program,	1,500,000	3,885,349
667	Estimated		5,385,349
668	SOURCE OF FUNDS:		
669	(1) State General Fund - Transfer	1,500,000	
670	To be expended as follows: Victims of Crime and Leniency (VOCAL): 100,000; To		
671	be expended in accordance with Sections 15-23-1 through 15-23-23, Code of		
672	Alabama 1975: 1,400,000.		
673	(2) Alabama Crime Victims		3,885,349
674	Compensation Commission Fund,		
675	Estimated		
676	To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of		
677	Alabama 1975.		
678	Total Crime Victims Compensation	1,500,000	3,885,349
679	Commission, Alabama		5,385,349
680	35. Debt Service:		
681	(a) General Obligation Bonds,	20,836,757	17,375,686
682	Estimated		38,212,443
683	(b) Corrections Institute Finance	30,000,000	
684	Authority		30,000,000
685	The above appropriation to the Alabama Corrections Institution Finance		
686	Authority (ACIFA) is conditioned upon ACIFA being required to make a debt		
687	service payment during fiscal year 2024 on bonds issued pursuant to the		
688	authorization granted by Act 2021-546. Any of the above appropriation that is		
689	not needed to make a debt service payment during fiscal year 2024 on bonds		
690	issued pursuant to the authorization granted by Act 2021-546 is appropriated		
691	to the Department of Corrections-Correctional Capital Improvement Fund.		
692	SOURCE OF FUNDS:		
693	(1) State General Fund, Transfer	30,000,000	
694	(2) State General Fund, Transfer,	20,836,757	

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	State General Fund	Other Funds	Total
695 Estimated			
696 (3) Alabama Capital Improvement Trust		17,375,686	
697 Fund Transfer, Estimated			
698 Total Debt Service	50,836,757	17,375,686	68,212,443
699 The above appropriation shall be used to pay debt service on the following General 700 Obligation Bonds: Series 2013-A, Series 2013-B, Series 2014-A, Series 2016-A, Series 701 2016-C, Series 2018-A, Series 2018-B, Series 2018-C, and Series 2022-A. In the event 702 any of the above bonds are refunded or new General Obligation bonds are issued, debt 703 service on these newly issued bonds may be paid from the appropriations made above 704 from either the State General Fund or the Capital Improvement Trust Fund contingent 705 upon the recommendation of the Director of Finance and the approval of the Governor.			
706 36. Dietetics/Nutrition Practice,			
707 Alabama State Board of Examiners			
708 for:			
709 (a) Professional and Occupational		300,000	300,000
710 Licensing and Regulation Program			
711 SOURCE OF FUNDS:			
712 (1) State Board of		300,000	
713 Dietetics/Nutrition Fund			
714 As provided in Section 34-34A-8, Code of Alabama 1975.			
715 Total Dietetics/Nutrition Practice,		300,000	300,000
716 Alabama State Board of Examiners for			
717 37. District Attorneys:			
718 (a) Court Operations Program	44,543,046		44,543,046
719 (1) District Attorneys Administrative Fund	27,095,330		
720 for use in the District Attorney's			
721 Office of the several Judicial Circuits			
722 The funds shall be allocated to the several judicial circuits based upon a formula established 723 by the Alabama District Attorneys Association. Before February 1, 2024, the District Attorneys 724 shall file a consolidated report with the Chair of the House Ways and Means-General Fund 725 Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, Director of			

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	State General Fund	Other Funds	Total
726	<i>Finance, and the Legislative Fiscal Officer regarding the amount of funds collected and the</i>		
727	<i>expenditure of any funds received from pretrial diversion or other revenue-raising measures in</i>		
728	<i>each judicial circuit in fiscal year 2023.</i>		
729	(2) Salaries and Expenses of Supernumerary District Attorneys	8,365,510	
730			
731	(3) Salaries of District Attorneys	9,063,206	
732	(4) Travel Expenses of District Attorneys	19,000	
733	SOURCE OF FUNDS:		
734	(1) State General Fund	18,397,862	
735	(2) State General Fund - Transfer	26,145,184	
736	Total District Attorneys	44,543,046	44,543,046
737	38. Drycleaning Environmental Response Trust Fund Advisory Board, Alabama:		
738			
739	(a) Self Insurance Program		500,000
740	SOURCE OF FUNDS:		
741	(1) Alabama Drycleaning Environmental Response Trust Fund		500,000
742			
743	Total Drycleaning Environmental Response Trust Fund Advisory Board, Alabama	500,000	500,000
744			
745			
746	As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.		
747	39. Economic and Community Affairs, Alabama Department of:		
748			
749	(a) Administrative Support Services Program	1,645,166	13,202,025
750			14,847,191
751	(b) Planning Program	28,449,526	216,881,296
752			245,330,822
753	It is the intent of the Legislature to provide from the Planning Program		
754	assistance to low-income and elderly citizens who live on fixed incomes for		
755	large increases in energy bills due to increases allowed by the Public Service Commission.		

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	State General Fund	Other Funds	Total
756 (1) Airport Development Grant Program	5,500,000		
757 <i>To be operated through an intergovernmental agreement with the Department of Transportation,</i> 758 <i>provided however, prior to awarding any other grants, the Department of Transportation shall</i> 759 <i>establish and publish guidelines regarding the criteria required for an airport to receive a</i> 760 <i>grant and shall provide this information to all members of the Legislature.</i>			
761 (2) Alabama Association of Regional 762 Councils	5,390,526		
763 (3) Alabama Coalition Against Domestic 764 Violence	475,000		
765 (4) Alabama Women's Commission	65,000		
766 (5) Anniston Army Depot	75,000		
767 (6) Bessemer Area YMCA	20,000		
768 (7) BRAC Ft. Novosel	75,000		
769 (8) BRAC Montgomery	75,000		
770 (9) City of Ardmore park upgrades	50,000		
771 (10) City of Enterprise park access upgrades	150,000		
772 (11) City of Florence for harbor 773 safety/security	375,000		
774 (12) City of Foley economic development 775 project	500,000		
776 (13) City of Madison park upgrades and 777 community center	500,000		
778 (14) City of Trussville park upgrades	250,000		
779 (15) Community Action Agencies	500,000		
780 <i>To be distributed as a grant to the Community Action Association of Alabama, which shall</i> 781 <i>distribute the funds to the twenty-two recognized community action administering agencies</i> 782 <i>provided for in Sections 11-96-1 through 11-96-6, Code of Alabama 1975, based on their</i> 783 <i>populations below the poverty level. The Community Action Association of Alabama shall not</i> 784 <i>expend more than ten percent of the funds for administrative expenses.</i>			
785 (16) Crenshaw County economic development 786 project	800,000		
787 (17) East Alabama Chamber of Commerce	75,000		

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	State General Fund	Other Funds	Total
788 (18) Electric Vehicle Infrastructure and 789 Planning Grant Program	2,000,000		
790 (19) Faunsdale Foundation	300,000		
791 For one-time assistance for building repairs and renovations.			
792 (20) Food Bank Grant Program	270,000		
793 The maximum amount of any grant awarded to any food bank shall be \$30,000.			
794 (21) Healthy Food Financing Initiative	200,000		
795 (22) Jackson County courthouse repairs	200,000		
796 (23) Jefferson County economic development 797 project	250,000		
798 (24) Main Street Alabama Program	1,500,000		
799 To be equally distributed to the members of the Main Street Alabama Program as of October 1, 800 2023.			
801 (25) Madison County BRAC	75,000		
802 (26) Military Stabilization Committee	460,000		
803 (27) Municipal Public Emergency Response 804 Grant Program	5,000,000		
805 For a grant program for municipalities with populations of 2,500 or fewer residents as of the 806 last U.S. Decennial Census that are a minimum of 25 miles from a hospital to aid in capital 807 startup costs related to establishing a public emergency response program or ambulance 808 service. Priority shall be given to municipalities that contribute matching funds or have 809 already acquired real property for this purpose.			
810 (28) PALS/Adopt-a-Mile Program	200,000		
811 (29) Southern Rails Commission	60,000		
812 To pay the State's membership dues.			
813 (30) Woodlawn Foundation	200,000		
814 (31) Semmes Senior Center upgrades	50,000		
815 (32) Senior Olympics in Tuscaloosa	20,000		
816 (33) Town of St. Florian park upgrades	50,000		
817 (34) Town of Somerville courthouse repairs	500,000		
818 (35) Urban League of Greater Birmingham	150,000		

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	State General Fund	Other Funds	Total
819 (36) Village Creek Park upgrades	200,000		
820 (37) Walker County Courthouse Security and	200,000		
821 storm shelters			
822 (38) City of Elkmont for economic	50,000		
823 development			
824 (39) City of Lexington for economic	100,000		
825 development			
826 (c) Energy Management Program	6,063,195	84,572,589	90,635,784
827 (d) Law Enforcement Planning and	1,003,759	113,584,723	114,588,482
828 Development Program			
829 (e) Surplus Property Program	540,953	3,533,813	4,074,766
830 (f) Water Resources Program	3,128,598	7,654,132	10,782,730
831 (1) Coalition of Alabama Waterways	325,000		
832 Association			
833 To be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers			
834 Water Development Association, the Tennessee River Valley Association, the Warrior-Tombigbee			
835 Waterway Association, and the Tennessee-Tombigbee Waterway Council.			
836 (2) State Property Floodplain Management	1,200,000		
837 Program			
838 (3) Legal Fees for the Tri-State Water	538,650		
839 Litigation			
840 Up to the amount above (maximum).			
841 (g) Broadband Program	3,000,000	1,000,000	4,000,000
842 The above appropriation shall be expended for the Broadband Accessibility			
843 Grant Program.			
844 SOURCE OF FUNDS:			
845 (1) State General Fund	43,831,197		
846 (2) Administrative Transfers and		13,202,025	
847 Other Departmental Receipts			
848 (3) Federal and Local Funds		408,167,740	
849 (4) Neighbors Helping Neighbors Fund		25,000	

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	State General Fund	Other Funds	Total
850 (5) Domestic Violence Trust Fund		3,000,000	
851 (6) Juvenile Accountability Incentive		6,000,000	
852 Block Fund			
853 (7) State Safety Coordinating Fund		3,000,000	
854 (8) Traffic Safety Trust Fund		3,500,000	
855 (9) Administrative Transfers from		2,163,473	
856 Federal-Donated Surplus Property			
857 Sales, Estimated			
858 (10) Administrative Transfers from		1,370,340	
859 State-Owned Surplus Property			
860 Sales, Estimated			
861 Total Economic and Community Affairs,	43,831,197	440,428,578	484,259,775
862 Alabama Department of			

863 It is the intent of the Legislature that all grants shall follow the standard and
 864 proper grant process and shall meet all departmental guidelines. The Director of the
 865 Alabama Department of Economic and Community Affairs shall report to the Chairs of
 866 the House Ways and Means-General Fund Committee and the Senate Finance and
 867 Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and
 868 grants expended specifically in areas with high unemployment and low personal income
 869 levels. The report shall detail the amount of funds available in each program and
 870 the amount of funds expended in these targeted areas. The Director of the Alabama
 871 Department of Economic and Community Affairs shall report within thirty days after
 872 the end of each quarter all grants made by the Department in the previous quarter to
 873 the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance
 874 and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report
 875 shall include the recipient of the grant, the source of funds for each grant, and
 876 the purpose of each grant. Each quarter's appropriation to the Department of
 877 Economic and Community Affairs is contingent upon the receipt of the previous
 878 quarter's report. The Director of the Alabama Department of Economic and Community
 879 Affairs shall notify all members of the local legislative delegation five days prior
 880 to the announcement of any grant made to any entity located in the legislative

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	State General Fund	Other Funds	Total
881 jurisdiction. The five days prior notice requirement shall be waived in the event of			
882 a declared emergency. The Governor shall encourage the Department to disburse the			
883 funds provided herein on a nondiscriminatory basis.			
884 40. Electrical Contractors, Board of:			
885 (a) Professional and Occupational		925,000	925,000
886 Licensing and Regulation Program			
887 SOURCE OF FUNDS:			
888 (1) Alabama Board of Electrical		925,000	
889 Contractors Fund			
890 As provided in Section 34-36-17, Code of Alabama 1975.			
891 Total Electrical Contractors, Board of		925,000	925,000
892 41. Electronic Security Board of			
893 Licensure, Alabama:			
894 (a) Professional and Occupational		475,000	475,000
895 Licensing and Regulation Program			
896 SOURCE OF FUNDS:			
897 (1) Alabama Electronic Security Board		475,000	
898 of Licensure Fund			
899 Total Electronic Security Board of		475,000	475,000
900 Licensure, Alabama			
901 42. Emergency Management Agency:			
902 (a) Readiness and Recovery Program	7,707,002	160,760,813	168,467,815
903 SOURCE OF FUNDS:			
904 (1) State General Fund	7,097,002		
905 (2) State General Fund Transfer -	610,000		
906 Local EMA Assistance Fund			
907 (3) Federal - Operating Funds		12,518,735	
908 (4) Federal - Prior Year Disaster		147,632,078	
909 Funds			
910 (5) Local EMA Assistance Fund		610,000	

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	State General Fund	Other Funds	Total
911 From the above appropriation, the amounts necessary to comply with the			
912 provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are			
913 hereby appropriated and shall be expended for the purposes provided for in			
914 Section 31-9-62, Code of Alabama 1975.			
915 Total Emergency Management Agency	7,707,002	160,760,813	168,467,815
916 43. Employees' Suggestion Incentive			
917 Board, Alabama:			
918 (a) Employees' Suggestion Incentive	9,500		9,500
919 Program			
920 SOURCE OF FUNDS:			
921 (1) State General Fund	9,500		
922 Total Employees' Suggestion Incentive	9,500		9,500
923 Board, Alabama			
924 The Employees' Suggestion Incentive Board shall collaborate with the Department of			
925 Finance to ensure that all state employees are informed of the financial incentive			
926 awards available to state employees whose adopted suggestions result in substantial			
927 financial savings or improvements in the efficiency of state operations pursuant to			
928 Section 36-1-7.1, Code of Alabama 1975.			
929 44. Engineers and Land Surveyors, State			
930 Board of Licensure for			
931 Professional:			
932 (a) Professional and Occupational		2,219,248	2,219,248
933 Licensing and Regulation Program			
934 SOURCE OF FUNDS:			
935 (1) Professional Engineers and		2,219,248	
936 Professional Land Surveyors Fund			
937 As provided in Section 34-11-36, Code of Alabama 1975.			
938 Total Engineers and Land Surveyors,		2,219,248	2,219,248
939 State Board of Licensure for			
940 Professional			

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	State General Fund	Other Funds	Total
941 45. Environmental Management,			
942 Department of:			
943 (a) Environmental Management Program	25,232,935	299,304,249	324,537,184
944 (1) State Match Required for Federal	5,608,800		
945 Funding from Drinking Water State			
946 Revolving Funds and the Clean Water			
947 State Revolving Funds			
948 (2) State Match Required for Federal	14,850,259		
949 Funding from Drinking Water State			
950 Revolving Funds and the Clean Water			
951 State Revolving Funds. As Established			
952 by Sections 50102 and 50210 of the			
953 Infrastructure Investment and Jobs Act			
954 of 2021.			
955 (3) Concentrated Animal Feeding Operation	575,000		
956 Program (CAFO)			
957 SOURCE OF FUNDS:			
958 (1) State General Fund - Transfer	25,232,935		
959 (2) Alabama Recycling Fund		6,075,000	
960 In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.			
961 (3) BP Restore Recovery Fund		3,000,000	
962 (4) Departmental Receipts		831,962	
963 (5) Environmental Management Fines		40,770,991	
964 and Fees			
965 As provided in Section 22-22A-11, Code of Alabama 1975.			
966 (6) Federal Funds		23,673,800	
967 (7) Federal Match - Public Water		112,000,000	
968 Authority			
969 (8) Federal Match - Water Pollution		50,943,484	
970 Control Authority			
971 (9) Hazardous Substance Cleanup Fund		493,966	

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	State General Fund	Other Funds	Total
972	As provided in Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975.		
973	(10) Pollution Control Grant Fund	600,000	
974	As provided in Section 22-22A-16, Code of Alabama 1975.		
975	(11) Public Water SRF Administrative Fees	1,604,345	
976			
977	(12) Scrap Tire Fund	6,600,000	
978	As provided in Section 22-40A-15, Code of Alabama 1975.		
979	(13) Scrap Tire Fund - Transfer	1,610,000	
980	As provided in Section 22-40A-22, Code of Alabama 1975.		
981	(14) Solid Waste Fund	7,825,000	
982	In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.		
983	(15) SRF Administrative Fees	3,725,966	
984	As provided in Section 22-34-3, Code of Alabama 1975.		
985	(16) Underground and Aboveground Storage Tank Trust Fund	36,800,000	
986			
987	As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation shall be conditioned upon the expenditure of such funds solely for the purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975.		
988			
989			
990	(17) Underground and Aboveground Storage Tank Trust Fund - Transfer	2,749,735	
991			
992			
993	As provided in Section 22-35-9, Code of Alabama 1975.		
994	Total Environmental Management, Department of	25,232,935	299,304,249
995			324,537,184
996	46. Ethics Commission, Alabama:		
997	(a) Regulation of Public Officials and Employees Program	2,208,785	2,208,785
998			
999	SOURCE OF FUNDS:		
1000	(1) State General Fund, Estimated	2,208,785	
1001	Total Ethics Commission, Alabama	2,208,785	2,208,785

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	State General Fund	Other Funds	Total
1002	As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation		
1003	provision shall include the reversion reappropriated amount, if any.		
1004	47. Finance, Department of:		
1005	(a) Fiscal Management Program	2,188,819	17,767,201
1006	(b) Administrative Support Services Program	2,136,830	101,736,913
1007			
1008	(c) State Capitol Program	1,362,338	1,362,338
1009	SOURCE OF FUNDS:		
1010	(1) State General Fund	4,933,192	
1011	(2) State General Fund, Transfer	754,795	
1012	(3) Accounting and Administration Fund		2,990,000
1013			
1014	(4) Comptroller Revolving Fund, Estimated		6,924,346
1015			
1016	(5) Debt Management Fund, Estimated		423,625
1017	(6) Finance Director's Revolving Fund		970,000
1018	(7) Office of Indigent Defense Services Fund, Estimated		1,620,608
1019			
1020	(8) State Procurement Fund, Estimated		4,838,622
1021	(9) Capitol Complex Maintenance and Repair Fund, Estimated		30,411,861
1022			
1023	(10) Craft Training Fund, Estimated		9,000,000
1024	(11) Education Liability Trust Fund - Administration		647,315
1025			
1026	(12) Employee Injury Compensation Trust Fund - Administration		5,473,166
1027			
1028	As provided in Sections 36-29A-1, et seq., Code of Alabama 1975.		
1029	(13) General Liability Trust Fund - Administration		1,253,722
1030			
1031	As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975.		

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	State General Fund	Other Funds	Total
1032 (14) Legal Revolving Fund		1,795,333	
1033 (15) Mail and Supply Revolving Fund,		6,000,000	
1034 Estimated			
1035 (16) Personnel Revolving Fund		527,950	
1036 (17) Real Property Management Fund,		6,209,364	
1037 Estimated			
1038 (18) State Business Systems Fund,		34,078,875	
1039 Estimated			
1040 (19) State Insurance		6,339,327	
1041 Fund-Administration			
1042 As provided in Sections 41-15-1, et seq., Code of Alabama 1975.			
1043 Total Finance, Department of	5,687,987	119,504,114	125,192,101
1044 48. Flexible Employees Benefit Board:			
1045 (a) Fringe Benefits Program,		1,882,046	1,882,046
1046 Estimated			
1047 In accordance with Sections 36-29-20 through 36-29-30, Code of Alabama 1975.			
1048 SOURCE OF FUNDS:			
1049 (1) Flexible Employees Benefit Board		1,882,046	
1050 Fund, Estimated			
1051 Total Flexible Employees Benefit Board		1,882,046	1,882,046
1052 49. Forensic Sciences, Department of:			
1053 (a) Forensic Science Services Program	23,295,257	14,383,255	37,678,512
1054 Of the above appropriation, \$2,000,000 shall be used for lab equipment for the			
1055 Huntsville Lab.			
1056 SOURCE OF FUNDS:			
1057 (1) State General Fund	23,295,257		
1058 (2) Chemical Test Fund, Estimated		1,112,919	
1059 As provided in Sections 36-18-51 and 32-5A-191, Code of Alabama 1975.			
1060 (3) DNA Fund, Estimated		8,141,096	
1061 (4) Federal and Local Funds		2,872,990	

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	State General Fund	Other Funds	Total
1062 (5) Forensic Services Fund, Estimated		2,256,250	
1063 As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975.			
1064 Total Forensic Sciences, Department of	23,295,257	14,383,255	37,678,512
1065 50. Foresters, Alabama State Board of			
1066 Registration for:			
1067 (a) Professional and Occupational		200,000	200,000
1068 Licensing and Regulation Program			
1069 SOURCE OF FUNDS:			
1070 (1) Professional Foresters Fund		200,000	
1071 As provided in Section 34-12-36, Code of Alabama 1975.			
1072 Total Foresters, Alabama State Board of		200,000	200,000
1073 Registration for			
1074 51. Forestry Commission, Alabama:			
1075 (a) Forest Resources Protection and	14,967,086	18,889,357	33,856,443
1076 Development Program			
1077 All monies received by the Forestry Commission for Volunteer Fire Departments			
1078 or Rural Fire Protection, from whatever source, must be used for those			
1079 purposes and an accounting of same shall be filed with both houses of the			
1080 Legislature before the third legislative day of the following regular session.			
1081 The State Forester shall notify all members of the local legislative			
1082 delegation five days prior to the presentation of any funds to any of the			
1083 Volunteer Fire Departments within that legislative district. The State			
1084 Forester shall make every effort to involve the members of the local			
1085 legislative delegation who wish to participate in the presentation of each			
1086 grant.			
1087 (1) <i>Forest Products Economic Development</i>	200,000		
1088 <i>Specialist</i>			
1089 (2) <i>Forest Worker Training Institute</i>	700,000		
1090 <i>For logging operation equipment and training.</i>			
1091 (3) <i>Procurement and Maintenance of Forest</i>	1,750,000		
1092 <i>Fire Fighting Vehicles and Equipment</i>			

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	State General Fund	Other Funds	Total
1093 (4) Rural and Community Fire Protection	2,000,000		
1094 (5) Federal Excess Property Program	250,000		
1095 SOURCE OF FUNDS:			
1096 (1) State General Fund - Transfer	14,967,086		
1097 (2) Emergency Forest Fire Fund, 1098 Estimated		851,491	
1099 The above appropriation from the Emergency Forest Fire Fund shall be 1100 conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.			
1101 (3) Forestry Commission Fund		18,037,866	
1102 Total Forestry Commission, Alabama	14,967,086	18,889,357	33,856,443
1103 52. Forever Wild Land Trust, Board of 1104 Trustees:			
1105 (a) Capital Outlay Program		14,535,181	14,535,181
1106 (b) Administrative Services Program		1,615,737	1,615,737
1107 Of the above appropriation to the Administrative Services Program, an amount 1108 equal to 15% of capital outlay expenditures shall be transferred to the 1109 Forever Wild Land Trust Stewardship Account, in accordance with Alabama 1110 Constitution of 2022 §219.07 .			
1111 SOURCE OF FUNDS:			
1112 (1) Forever Wild Land Trust Fund		16,150,918	
1113 Total Forever Wild Land Trust, Board of 1114 Trustees		16,150,918	16,150,918
1115 The above appropriation is in accordance with Alabama Constitution of 2022 §219.07.			
1116 53. Forever Wild Trust Fund, 1117 Stewardship Board:			
1118 (a) Alabama Natural Heritage Program		3,000,000	3,000,000
1119 SOURCE OF FUNDS:			
1120 (1) Forever Wild Trust Fund 1121 Stewardship Fund, estimated		3,000,000	
1122 Total Forever Wild Trust Fund,		3,000,000	3,000,000

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	State General Fund	Other Funds	Total
1123	Stewardship Board		
1124	54. Funeral Service, Alabama Board of:		
1125	(a) Professional and Occupational	936,037	936,037
1126	Licensing and Regulation Program		
1127	SOURCE OF FUNDS:		
1128	(1) Alabama Funeral Directors and	936,037	
1129	Embalmers Fund		
1130	As provided in Section 34-13-23, Code of Alabama 1975.		
1131	Total Funeral Service, Alabama Board of	936,037	936,037
1132	55. Genetic Counseling, Alabama Board		
1133	of:		
1134	(a) Professional and Occupational	95,000	95,000
1135	Licensing and Regulation Program		
1136	SOURCE OF FUNDS:		
1137	(1) Genetic Counseling Fund	95,000	
1138	Total Genetic Counseling, Alabama Board	95,000	95,000
1139	of		
1140	56. Geological Survey:		
1141	(a) Discovery and Development of	4,256,652	7,660,204
1142	Mineral, Energy and Water		
1143	Resources, Geologic Research and		
1144	Topographic Mapping Program		
1145	(1) Choctawhatchee, Pea and Yellow Rivers	405,388	
1146	Watershed Management Authority		
1147	<i>To be a program under the State Geologist of the Geological Survey of Alabama acting in</i>		
1148	<i>consultation with the Authority.</i>		
1149	(2) State Water Assessment Program	802,750	
1150	<i>In coordination with the Office of Water Resources.</i>		
1151	SOURCE OF FUNDS:		
1152	(1) State General Fund	4,256,652	

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	State General Fund	Other Funds	Total
1153 (2) Federal and Local Funds		3,403,552	
1154 Total Geological Survey	4,256,652	3,403,552	7,660,204
1155 57. Geologists, Alabama Board of			
1156 Licensure for Professional:			
1157 (a) Discovery and Development of		75,000	75,000
1158 Mineral, Energy and Water			
1159 Resources, Geologic Research and			
1160 Topographic Mapping Program			
1161 SOURCE OF FUNDS:			
1162 (1) Alabama Board of Licensure for		75,000	
1163 Professional Geologists Fund			
1164 As provided in Section 34-41-6, Code of Alabama 1975.			
1165 Total Geologists, Alabama Board of		75,000	75,000
1166 Licensure for Professional			
1167 58. Governor's Contingency Fund:			
1168 (a) Executive Direction Program	74,336		74,336
1169 SOURCE OF FUNDS:			
1170 (1) State General Fund	74,336		
1171 Total Governor's Contingency Fund	74,336		74,336
1172 Each expenditure from the Contingency Fund, the purpose of each expenditure, and to			
1173 whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall			
1174 report monthly to the Chair of the House Ways and Means-General Fund Committee, the			
1175 Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative			
1176 Fiscal Officer each expenditure from the Contingency Fund, the purpose of each			
1177 expenditure, and to whom each payment was made.			
1178 59. Governor's Mansion Authority:			
1179 (a) Historical Resources Management	932,175		932,175
1180 Program			
1181 SOURCE OF FUNDS:			
1182 (1) State General Fund - Transfer	932,175		

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	State General Fund	Other Funds	Total
1183 Total Governor's Mansion Authority	932,175		932,175
1184 In fiscal year 2024, the Governor's Mansion Authority shall report to the Chair of			
1185 the House Ways and Means-General Fund Committee, and the Chair of the Senate Finance			
1186 and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal			
1187 Officer prior to the first day of the 2024 Regular Session regarding amounts			
1188 expended and the status of mansion repairs and improvements.			
1189 60. Governor's Office:			
1190 (a) Executive Direction Program	5,302,065		5,302,065
1191 SOURCE OF FUNDS:			
1192 (1) State General Fund	5,302,065		
1193 Total Governor's Office	5,302,065		5,302,065
1194 61. Governor's Office on Disability:			
1195 (a) Executive Direction Program	157,080		157,080
1196 SOURCE OF FUNDS:			
1197 (1) State General Fund	157,080		
1198 Total Governor's Office on Disability	157,080		157,080
1199 62. Governor's Office of Volunteer			
1200 Services:			
1201 (a) Administrative Support and	115,000	4,917,617	5,032,617
1202 Service Program			
1203 SOURCE OF FUNDS:			
1204 (1) State General Fund	115,000		
1205 (2) Federal and Local Funds		4,917,617	
1206 Total Governor's Office of Volunteer	115,000	4,917,617	5,032,617
1207 Services			
1208 63. Health, Department of Public:			
1209 (a) Administrative Services Program	19,184,093	26,635,958	45,820,051
1210 (1) Office of Primary Care and Rural Health	2,000,000		
1211 <i>For award payments to licensed physicians or nurse practitioners who agree to practice</i>			
1212 <i>full-time in primary care in a medically underserved rural area for an agreed upon number of</i>			

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	State General Fund	Other Funds	Total
1213 1214 1215 1216 1217 1218 1219 1220 1221 1222 1223 1224 1225 1226 1227 1228 1229 1230 1231	<p><i>years. No payment shall be allowed for a physician or nurse practitioner who has practiced within three years of October 1, 2023, in a primary care service area with a deficit, or surplus of less than 2.0 primary-care physicians, as shown by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural Health may pay an eligible physician or nurse practitioner as much as \$50,000 a year for each year of service, in a medically underserved rural area, agreed to by contract by the physician or nurse practitioner, but any payment shall be for no more than three years. Contracts shall set out refund and penalty requirements for failure by a physician or nurse practitioner to meet the contract terms. A medically underserved rural area as determined by the Office shall be: (1.) in a rural primary care service area with a deficit of primary-care physicians as shown by the most recent Status Report of the Alabama Primary Care Physician Workforce, and (2.) in a county in which no more than two physicians have worked or are scheduled to be working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship Awards. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund Committee, the Legislative Fiscal Officer and the Finance Director by October 15, 2024, on how the money was spent in fiscal year 2024 and the names of participants and where they agreed to practice or were practicing in return for payments from the Office.</i></p>		
1232	(2) Prescription Drug Monitoring Program	1,396,916	
1233	(b) Public Health Services Program	40,184,687	668,415,625
1234	(1) Addiction Prevention Coalition	400,000	
1235	(2) Alabama Cancer Research Consortium	265,000	
1236	(3) Amyotrophic Lateral Sclerosis (ALS) Association	500,000	
1237	<i>For the care and treatment of individuals with ALS and regional multidisciplinary care clinics.</i>		
1238	(4) Association of Free Clinics	1,000,000	
1239	<i>Distributed to the Association based upon an approved plan for expenditures submitted to the Alabama Department of Public Health.</i>		
1240	(5) Breast and Cervical Cancer Early Detection Program	600,000	
1241	(6) Colorectal Cancer and Prostate Screenings	300,000	
1242			
1243			
1244			
1245			

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	State General Fund	Other Funds	Total
1246 (7) Disease Events, Outbreaks, and	2,500,000		
1247 Surveillance Activities			
1248 Including, but not limited to, the Alabama Drug Assistance Program and other AIDS programs.			
1249 (8) Fetal and Infant Review Committee	25,000		
1250 (9) Rural Hospital Resource Center	500,000		
1251 For a center at USA Health, University of South Alabama Health System to support rural			
1252 hospitals in Clarke, Washington, Monroe, and Escambia counties.			
1253 (10) Hepatitis A and B Vaccines	170,000		
1254 To be provided to adults.			
1255 (11) Kid One Transport	100,000		
1256 (12) Kidney Foundation	225,000		
1257 For dialysis patient transportation.			
1258 (13) Maternal Mortality Review Program	478,000		
1259 (14) Office of Data Analytics	1,500,000		
1260 (15) Office of Emergency Medical Services	2,000,000		
1261 To award matching grants for ambulances for emergency medical services operating in rural			
1262 counties. The Office may consider requests for matching grants to buy an ambulance,			
1263 rapid-response vehicle, or cardiac monitor or other durable medical equipment to be placed in			
1264 an ambulance or rapid-response vehicle, from a county, city, hospital, or ambulance service.			
1265 The Office may award a grant equal to no more than 75 percent of the cost of the ambulance,			
1266 rapid-response vehicle, or equipment, the percentage depending on the financial resources of			
1267 the applicant and the need for the vehicle or equipment as judged by officials with the state's			
1268 regional emergency medical services offices. Preference shall be given to grants for an			
1269 ambulance or rapid-response vehicle that would be based in a county with two or fewer			
1270 ambulances. The Office shall file a report with the Chairs of the Senate Committee on Finance			
1271 and Taxation-General Fund and the House Ways and Means-General Fund, the Legislative Fiscal			
1272 Officer and the Finance Director by October 15, 2024, on how the money was spent in fiscal year			
1273 2024. The report shall list each vehicle or piece of equipment purchased or planned to be			
1274 purchased with a grant from the Office, the government or other organization that bought or			
1275 planned to buy the vehicle or equipment, the total cost of the vehicle or equipment and the			
1276 grant amount awarded to help pay for it, and why the Office awarded each grant.			
1277 (16) USA Health, University of South Alabama	500,000		

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	State General Fund	Other Funds	Total
1278	<i>Health System</i>		
1279	<i>For workforce development classroom, equipment, and teaching needs.</i>		
1280	(17) Huntsville Hospital Health System	1,700,000	
1281	<i>For workforce development schools for in-demand health professionals.</i>		
1282	(18) Medical Reserve Corps - Disaster	200,000	
1283	Medicine		
1284	(c) Children's Health Insurance	53,603,296	287,438,078
1285	Program		341,041,374
1286	SOURCE OF FUNDS:		
1287	(1) State General Fund	59,368,780	
1288	(2) State General Fund - Transfer	53,603,296	
1289	(3) Cigarette Tax - \$0.01 and \$0.02		5,642,947
1290	As provided in Sections 40-25-2 and 40-25-23, Code of Alabama 1975.		
1291	(4) Controlled Substance Database		627,217
1292	Fund		
1293	(5) Federal Funds		444,081,473
1294	(6) Miscellaneous Funds		67,507,971
1295	(7) Emergency Medical Fund		157,220
1296	(8) Hospital Licenses Fund		2,137,630
1297	(9) Local Health Departments Fund		162,816,831
1298	(10) Milk Processing Fund		143,694
1299	(11) Plan Review Fund		843,880
1300	(12) Public Health Management Entity		51,556
1301	Fund		
1302	(13) Radiation Safety Fund		3,273,908
1303	(14) Vital Statistics Fund		7,767,256
1304	(15) CHIP Fund Unencumbered Balance		9,338,571
1305	Brought Forward, Estimated		
1306	(16) Federal Funds - CHIP		278,099,507
1307	Total Health, Department of Public	112,972,076	982,489,661
			1,095,461,737

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	State General Fund	Other Funds	Total
1308 1309 1310 1311 1312 1313 1314 1315 1316	The Department of Public Health will reimburse the Alabama Medicaid Agency the state match necessary to cover increased revenues for services as a result of fee increases. The Department of Public Health will be responsible to the Alabama Medicaid Agency for any disallowance of Public Health Department costs as a result of federal or state audits. In addition to the above appropriations to the Department of Public Health, there is hereby appropriated such funds as become available from the Penny Trust Fund for the fiscal year ending September 30, 2024, pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of 2022 §219.06.		
1317	64. Health Planning Agency, State:		
1318 1319	(a) Health Planning Development and Regulation Program	6,999 2,244,186	2,251,185
1320	SOURCE OF FUNDS:		
1321	(1) State General Fund	6,999	
1322	(2) Departmental Receipts		2,244,186
1323	Total Health Planning Agency, State	6,999	2,244,186
1324	65. Hearing Instrument Dealers, Alabama Board of:		
1325			
1326 1327	(a) Professional and Occupational Licensing and Regulation Program		54,000
1328	SOURCE OF FUNDS:		
1329	(1) Hearing Instrument Dealers Fund		54,000
1330	As provided in Section 34-14-33, Code of Alabama 1975.		
1331	Total Hearing Instrument Dealers, Alabama Board of		54,000
1332			54,000
1333	66. Heating, Air Conditioning, and Refrigeration Contractors, Board of:		
1334			
1335			
1336 1337	(a) Professional and Occupational Licensing and Regulation Program		1,500,000

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	State General Fund	Other Funds	Total
1338	SOURCE OF FUNDS:		
1339	(1) Heating and Air Conditioning Contractors Fund	1,500,000	
1340	As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.		
1341	Total Heating, Air Conditioning, and Refrigeration Contractors, Board of	1,500,000	1,500,000
1342	67. Historical Commission, Alabama:		
1343	(a) Historical Resources Management Program	5,994,047	11,616,870
1344	(1) Alabama Ecotourism Program	500,000	
1345	(2) Alabama Veterans Museum and Archives	200,000	
1346	(3) Brierfield Ironworks Historical State Park	200,000	
1347	(4) Historic Blakeley Authority	100,000	
1348	(5) Historic Fendall Hall - Eufaula	150,000	
1349	(6) Historic Holman House - Ozark	100,000	
1350	(7) Historical Commission, Alabama	4,098,152	
1351	(8) Historical Commission, Alabama - Governor's Mansion and State Capitol	160,895	
1352	(9) Historical Uchee Chapel Methodist Church	15,000	
1353	(10) Museum of East Alabama	100,000	
1354	(11) National Monument Park - Calhoun County	100,000	
1355	(12) Pioneer Museum - Troy	20,000	
1356	(13) Rock School Project	50,000	
1357	(14) St. Stephens Historical Commission	100,000	
1358	(15) Tannehill Ironworks Historical State Park	100,000	
1359	(b) Capital Outlay Program	6,931,333	6,931,333
1360	SOURCE OF FUNDS:		
1361			
1362			
1363			
1364			
1365			
1366			
1367			

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	State General Fund	Other Funds	Total
1368 (1) State General Fund - Transfer	5,994,047		
1369 (2) Alabama State Historical		5,548,897	
1370 Preservation Fund - Departmental			
1371 Receipts			
1372 (3) Federal and Local Funds		6,280,259	
1373 (4) Soldiers Fund		725,000	
1374 As provided in Section 40-8-3, Code of Alabama 1975.			
1375 Total Historical Commission, Alabama	5,994,047	12,554,156	18,548,203
1376 68. Home Builders Licensure Board:			
1377 (a) Professional and Occupational		5,200,000	5,200,000
1378 Licensing and Regulation Program			
1379 SOURCE OF FUNDS:			
1380 (1) Home Builders Licensure Board		4,000,000	
1381 Fund			
1382 In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.			
1383 (2) Home Builders Licensure Board		500,000	
1384 Recovery Fund			
1385 (3) Home Builders Property		700,000	
1386 Acquisition Fund			
1387 Total Home Builders Licensure Board		5,200,000	5,200,000
1388 69. Home Medical Equipment Services			
1389 Providers, Board of:			
1390 (a) Professional and Occupational		356,200	356,200
1391 Licensing and Regulation Program			
1392 SOURCE OF FUNDS:			
1393 (1) Home Medical Equipment Services		356,200	
1394 Fund			
1395 In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.			
1396 Total Home Medical Equipment Services		356,200	356,200
1397 Providers, Board of			

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	State General Fund	Other Funds	Total
1398	70. Human Resources, Department of:		
1399	(a) Human Services Program	121,805,400	2,778,307,433
1400	(1) Alabama CASA Network, Inc.	350,000	
1401	<i>To be expended for Court-Appointed Special Advocate (CASA) Programs. The above entity shall</i>		
1402	<i>file a report with the Chairs of the House Ways and Means-General Fund committee and the Senate</i>		
1403	<i>Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day</i>		
1404	<i>of the 2024 Regular Session regarding the expenditure and usage of the funds appropriated in</i>		
1405	<i>fiscal year 2024.</i>		
1406	(2) Alabama Network of Children's Advocacy Centers	1,550,000	
1407			
1408	(3) Alabama Network of Family Resource Centers	1,875,000	1,000,000
1409			
1410	<i>Of the above appropriation from the State General Fund, \$1,725,000 shall be distributed equally</i>		
1411	<i>to the 23 current members of the Alabama Network of Family Resource Centers and \$150,000 shall</i>		
1412	<i>be distributed equally to 2 emerging sites including Jefferson County Family Resource Center in</i>		
1413	<i>Birmingham, and Elmore County Family Resource Center in Wetumpka.</i>		
1414			
1415	<i>Of the above appropriation from Other Funds, \$920,000 of the Temporary Assistance for Needy</i>		
1416	<i>Families (TANF) funds shall be distributed equally to the 23 current members of the Alabama</i>		
1417	<i>Network of Family Resource Centers and \$80,000 of TANF funds shall be distributed equally to 2</i>		
1418	<i>emerging sites including Jefferson County Family Resource Center in Birmingham, and Elmore</i>		
1419	<i>County Family Resource Center in Wetumpka.</i>		
1420			
1421	<i>The Family Resource Centers shall expend these funds to assist the Department in moving</i>		
1422	<i>individuals and families into Alabama's workforce and facilitating economic security and to</i>		
1423	<i>serve these families by providing resources and removing barriers to accomplish these outcomes.</i>		
1424	<i>The Family Resource Centers, current and emerging, shall provide reports and/or information per</i>		
1425	<i>the Department's request to ensure accountability of these funds. The Department shall provide</i>		
1426	<i>to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and</i>		
1427	<i>Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of</i>		
1428	<i>the 2024 Regular Session regarding the expenditure and usage of the funds appropriated above to</i>		
1429	<i>the Family Resource Centers in fiscal year 2024.</i>		
1430	(4) Alabama Sheriff's Youth Ranch	200,000	

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	State General Fund	Other Funds	Total
1431 1432 1433 1434	<i>The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day of the 2024 Regular Session regarding the expenditure and usage of the funds appropriated in fiscal year 2024.</i>		
1435	(5) Boys and Girls Clubs of Alabama	250,000	1,700,000
1436 1437 1438 1439 1440 1441 1442 1443 1444	<i>Of this amount, \$250,000 shall be from the State General Fund and \$1,700,000 from the Temporary Assistance for Needy Families (TANF) funds. To be expended exclusively to contract with the Boys and Girls Clubs of Alabama for TANF approved programs. The Boys and Girls Clubs of Alabama shall provide reports and/or information, per the Department's request, and/or contract to enhance accountability of any TANF funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2024 Regular Session on the individual contracts and amounts and the expenditure usage of the funds appropriated above to the Boys and Girls Clubs of Alabama.</i>		
1445	(6) Heart Gallery Alabama	75,000	
1446	(7) Transportation Pilot Program	425,000	
1447	<i>For SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families.</i>		
1448 1449	(8) Develop Placements at Freedom Farm in Cooperation with the Department	2,500,000	
1450	SOURCE OF FUNDS:		
1451	(1) State General Fund - Transfer	121,805,400	
1452	(2) Pension Residue		20,773,500
1453	(3) ABC Profits		626,999
1454	(4) Beer Tax, Estimated		11,722,051
1455 1456	(5) Child Support Collections, Estimated		14,000,000
1457 1458	(6) Child Support Interest and Fees, Estimated		500,000
1459	(7) Cigarette Tax, Estimated		2,333,824
1460 1461	(8) Contractor's Gross Receipts Tax, Estimated		4,951,925

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	State General Fund	Other Funds	Total
1462 (9) Federal and Local Funds		2,554,202,034	
1463 (10) Fortified Wine, Estimated		70,940	
1464 (11) Foster Care Trust Fund		50,000	
1465 (12) Miscellaneous Receipts, 1466 Estimated		1,902,501	
1467 (13) Public Welfare Trust Fund 1468 Unencumbered Balance Brought 1469 Forward, Estimated		7,366,482	
1470 (14) Sales Tax		1,322,000	
1471 (15) Sales Tax for Food Stamps, 1472 Estimated		87,455,471	
1473 In accordance with Section 40-23-35, Code of Alabama 1975.			
1474 (16) Transfer from Facilitation Team 1475 Agencies, Estimated		1,800,000	
1476 (17) Use Tax for Foster Care		500,000	
1477 (18) Whiskey Tax, Estimated		68,729,706	
1478 Total Human Resources, Department of	121,805,400	2,778,307,433	2,900,112,833
1479 No funds from the sales tax for the issuance of food stamps shall be reverted by the 1480 Department of Human Resources to the Education Trust Fund. Any funds appropriated 1481 which are in excess of the amount needed to fund the food stamp program shall be 1482 retained by the Department and expended for direct services to children, including 1483 the TANF program.			
1484 71. Indian Affairs Commission, Alabama:			
1485 (a) Social Services Program	174,475	110,000	284,475
1486 The above appropriation is to be expended in accordance with Sections 1487 41-9-708, et seq., Code of Alabama 1975.			
1488 (1) <i>Mowa Band of Indians</i>	50,000		
1489 SOURCE OF FUNDS:			
1490 (1) State General Fund	174,475		
1491 (2) Federal and Local Funds		110,000	

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	State General Fund	Other Funds	Total
1492 Total Indian Affairs Commission,	174,475	110,000	284,475
1493 Alabama			
1494 72. Industrial Development Authority,			
1495 State:			
1496 (a) Industrial Development Program		2,320,000	2,320,000
1497 SOURCE OF FUNDS:			
1498 (1) Alabama Capital Improvement Trust		2,000,000	
1499 Fund			
1500 (2) SIDA Application Fees Fund		320,000	
1501 Total Industrial Development Authority,		2,320,000	2,320,000
1502 State			
1503 73. Information Technology, Office of:			
1504 (a) Administrative Support Services	2,500,000	64,986,704	67,486,704
1505 Program			
1506 (1) <i>Cybersecurity</i>	2,500,000		
1507 <i>The Office of Information Technology shall report semi-annually to the Chair of the House Ways</i>			
1508 <i>and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund</i>			
1509 <i>Committee, Director of Finance, and the Legislative Fiscal Officer on the status of the updates</i>			
1510 <i>to the state's cybersecurity system.</i>			
1511 SOURCE OF FUNDS:			
1512 (1) State General Fund	2,500,000		
1513 (2) Telecommunications Revolving		64,986,704	
1514 Fund, Estimated			
1515 Total Information Technology, Office of	2,500,000	64,986,704	67,486,704
1516 Pursuant to Sections 41-28-1, et seq., Code of Alabama 1975.			
1517 74. Insurance Board, State Employees':			
1518 (a) Administrative Support Services		8,930,606	8,930,606
1519 Program			
1520 SOURCE OF FUNDS:			
1521 (1) State Employees' Insurance Board		8,930,606	

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	State General Fund	Other Funds	Total
1522	Expense Fund		
1523	Total Insurance Board, State Employees'	8,930,606	8,930,606
1524	75. Insurance, Department of:		
1525	(a) Regulatory Services Program	77,135,968	77,135,968
1526	SOURCE OF FUNDS:		
1527	(1) Center for Risk and Insurance Research Fund	1,500,000	
1528	(2) Fire Marshal's Fund	472,755	
1529	As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama 1975.		
1530	(3) Insurance Department Fund	44,005,446	
1531	As provided in Section 27-2-39, Code of Alabama 1975.		
1532	(4) Insurance Fraud Unit Fund	582,981	
1533	As provided in Sections 27-12A-1 through 27-12A-42, Code of Alabama 1975.		
1534	(5) Reduced Cigarette Ignition Propensity Standards and Firefighter Protection Act Fund	43,000	
1535	As provided in Section 8-17-278, Code of Alabama 1975.		
1536	(6) Service Contract Fund	45,809	
1537	As provided in Section 8-32-3, Code of Alabama 1975.		
1538	(7) Special Examination Revolving Fund	10,485,977	
1539	(8) Strengthen Alabama Homes Fund	20,000,000	
1540	As provided in Section 27-31E-2, Code of Alabama 1975.		
1541	Total Insurance, Department of	77,135,968	77,135,968
1542	76. Interior Designers, Alabama Board for Registered:		
1543	(a) Professional and Occupational Licensing and Regulation Program	50,000	50,000
1544	SOURCE OF FUNDS:		
1545			

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	State General Fund	Other Funds	Total
1552 (1) Interior Design Fund		50,000	
1553 As provided in Section 34-15C-14, Code of Alabama 1975.			
1554 Total Interior Designers, Alabama Board		50,000	50,000
1555 for Registered			
1556 77. Interpreters and Transliterators,			
1557 Alabama Licensure Board for:			
1558 (a) Professional and Occupational		95,000	95,000
1559 Licensing and Regulation Program			
1560 SOURCE OF FUNDS:			
1561 (1) Alabama Licensure Board for		95,000	
1562 Interpreters and Transliterators			
1563 Fund			
1564 As provided in Section 34-16-9, Code of Alabama 1975.			
1565 Total Interpreters and Transliterators,		95,000	95,000
1566 Alabama Licensure Board for			
1567 78. Labor, Department of:			
1568 (a) Regulatory Services Program		4,019,379	4,019,379
1569 (b) Administrative Services Program	150,000	30,804,500	30,954,500
1570 (c) Employment Security Program		135,750,395	135,750,395
1571 (d) Industrial Safety and Accident	1,173,764	47,379,654	48,553,418
1572 Prevention Program			
1573 (1) <i>Mine Safety Inspection Program</i>	350,000		
1574 (e) Regulation Workers' Compensation		9,908,617	9,908,617
1575 Program			
1576 SOURCE OF FUNDS:			
1577 (1) State General Fund	1,323,764		
1578 (2) Boiler and Pressure Vessel		1,349,598	
1579 Inspection Fee Receipts			
1580 As provided in Section 25-12-18, Code of Alabama 1975.			
1581 (3) Child Labor Fund		283,749	

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	State General Fund	Other Funds	Total
1582 (4) Elevator Safety Review Fee		2,835,406	
1583 Receipts			
1584 As provided in Section 25-13-6, Code of Alabama 1975.			
1585 (5) Employment Security		5,623,615	
1586 Administration Fund			
1587 (6) Federal and Local Funds		160,706,906	
1588 (7) Federal Funds: Abandoned Mine		34,524,331	
1589 Land			
1590 (8) State Abandoned Mine Land		12,630,323	
1591 Reclamation Fund			
1592 (9) Professional Employer		613,442	
1593 Organization Registration Fund			
1594 (10) Workers Compensation		9,295,175	
1595 Administration Trust Fund			
1596 Total Labor, Department of	1,323,764	227,862,545	229,186,309
1597 79. Landscape Architects, Board of			
1598 Examiners of:			
1599 (a) Professional and Occupational		95,000	95,000
1600 Licensing and Regulation Program			
1601 SOURCE OF FUNDS:			
1602 (1) Landscape Architect's Fund		95,000	
1603 As provided in Section 34-17-6, Code of Alabama 1975.			
1604 Total Landscape Architects, Board of		95,000	95,000
1605 Examiners of			
1606 80. Law Enforcement Agency, State:			
1607 (a) Department of Public Safety	71,550,843	30,124,193	101,675,036
1608 Program			
1609 (1) FAST Drivers License System	7,200,000		
1610 <i>In fiscal year 2024, the Law Enforcement Agency shall report semi-annually to the Chair of the</i>			
1611 <i>House Ways and Means-General Fund Committee and the Chair of the Senate Finance and</i>			

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	State General Fund	Other Funds	Total
1612	<i>Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer on the</i>		
1613	<i>status of the FAST Drivers License System.</i>		
1614	(2) State House Security	700,000	
1615	(b) State Bureau of Investigation	14,969,553	34,734,710
1616	Program		49,704,263
1617	(c) Administrative Bureau Program	27,854,891	31,371,896
1618			59,226,787
1619	SOURCE OF FUNDS:		
1620	(1) State General Fund - Transfer	114,375,287	
1621	(2) Federal and Local Funds		25,306,125
1622	(3) Impaired Driving Prevention and Enforcement Fund		450,000
1623	(4) Interlock Ignition Fund		125,000
1624	(5) Miscellaneous Funds		1,738,280
1625	(6) Transfer from Highway Traffic Safety Fund		37,693,430
1626	(7) Transfer from Marine Police Fund		6,303,269
1627	(8) Transfer from Revenue Administration Fund		1,200,000
1628	(9) DPS Automated Fingerprint Identification System		2,500,000
1629	(10) Transfer from ABC Board Fund		16,895,695
1630	(11) Transfer from ACJIC Automation Fund		3,000,000
1631	(12) Victim Notification Fund		19,000
1632	(13) Motor Vehicle Replacement Fund		1,000,000
1633	Total Law Enforcement Agency, State	114,375,287	96,230,799
1634	81. Lieutenant Governor, Office of the:		210,606,086
1635	(a) Legislative Operations and Support Program	661,457	661,457
1636	SOURCE OF FUNDS:		
1637			
1638			
1639			
1640			
1641			

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	State General Fund	Other Funds	Total
1642 (1) State General Fund	661,457		
1643 Total Lieutenant Governor, Office of	661,457		661,457
1644 the			
1645 82. Liquefied Petroleum Gas Board:			
1646 (a) Regulatory Services Program		2,112,235	2,112,235
1647 SOURCE OF FUNDS:			
1648 (1) Liquefied Petroleum Gas Board		1,912,235	
1649 Fund			
1650 (2) Liquefied Petroleum Gas Research		200,000	
1651 and Education Fund			
1652 Total Liquefied Petroleum Gas Board		2,112,235	2,112,235
1653 83. Manufactured Housing Commission,			
1654 Advisory Board:			
1655 (a) Regulatory Services Program		3,943,725	3,943,725
1656 SOURCE OF FUNDS:			
1657 (1) Alabama Manufactured Housing		3,943,725	
1658 Commission Fund			
1659 As provided in Section 24-6-4, Code of Alabama 1975.			
1660 Total Manufactured Housing Commission,		3,943,725	3,943,725
1661 Advisory Board			
1662 84. Marriage and Family Therapy, Board			
1663 of Examiners in:			
1664 (a) Professional and Occupational		100,000	100,000
1665 Licensing and Regulation Program			
1666 SOURCE OF FUNDS:			
1667 (1) Board of Examiners in Marriage		100,000	
1668 and Family Therapy Fund			
1669 As provided in Section 34-17A-25, Code of Alabama 1975.			
1670 Total Marriage and Family Therapy,		100,000	100,000
1671 Board of Examiners in			

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	State General Fund	Other Funds	Total
1672	85. Massage Therapy, Alabama Board of:		
1673	(a) Professional and Occupational	425,000	425,000
1674	Licensing and Regulation Program		
1675	SOURCE OF FUNDS:		
1676	(1) Alabama Board of Massage Therapy	425,000	
1677	Fund		
1678	As provided in Section 34-43-14, Code of Alabama 1975.		
1679	Total Massage Therapy, Alabama Board of	425,000	425,000
1680	86. Medicaid Agency, Alabama:		
1681	(a) Medical Assistance through	862,999,999	9,247,791,167
1682	Medicaid Program	8,384,791,168	
1683	The Medicaid Agency will reimburse the Department of Public Health for actual		
1684	costs (in compliance with OMB Circular A-87 and Centers for Medicare and		
1685	Medicaid Services guidelines) for services provided. The Department of Public		
1686	Health shall transfer to the Medicaid Agency the state funds attributable to		
1687	the difference between their costs and Medicaid's routine reimbursement fee.		
1688	The Medicaid Agency shall make every effort to maintain level funding for the		
1689	adult prosthetic and orthotic program in fiscal year 2024. Any requirements		
1690	for prior authorization of antipsychotic drugs will be for the limited purpose		
1691	of managing off-label utilization. It is the intent of the Legislature that		
1692	the appropriation made herein to the Alabama Medicaid Agency be utilized in		
1693	such a manner to provide open access with no prior authorization for		
1694	medications prescribed according to FDA approved indications for mental		
1695	illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic		
1696	drug that is more expensive than its brand name drug, net of rebates. The		
1697	Alabama Medicaid Agency shall continue to fund and support the PACE program in		
1698	accordance with written agreements.		
1699	(1) Dental Services Project for	50,000	
1700	Handicapped/Indigent Patients		
1701	(2) Payment of Hospital Inpatient and	15,000,000	
1702	Outpatient Services		

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	State General Fund	Other Funds	Total
1703 1704 1705 1706 1707 1708	<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code Chapter 7, Subchapter XVIII, Part E, §1395ww(d) (1) (B) (iii) and who participate directly as qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D, Subpart ix, §256e. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>		
1709 1710 1711	(3) <i>Payment of Hospital Inpatient and Outpatient Services Delivered in Alabama by Rural Hospitals</i>	7,000,000	
1712 1713 1714 1715 1716	<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by rural hospitals. Rural hospitals shall be defined as those hospitals whose hospital physical address qualifies for the definition of CMS Rural for Rural Health Clinics Program. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>		
1717	(4) <i>Post Partum Coverage Pilot Project</i>	4,000,000	
1718 1719 1720 1721	<i>For a pilot project to extend post partum coverage from 60 days to 12 months, pending CMS approval. It is the intent of the Legislature to view this coverage as a pilot program for the Alabama Medicaid Agency to review and assess costs, postpartum services utilization, and health outcomes.</i>		
1722	SOURCE OF FUNDS:		
1723	(1) State General Fund	862,999,999	
1724 1725	(2) Alabama Health Care Trust Fund, Estimated		438,669,890
1726 1727	(3) Certified Public Expenditures, Estimated		5,163,536
1728	(4) Court Ordered Settlements		212,746
1729	(5) Departmental Receipts, Estimated		9,534,539
1730	(6) Drug Rebates, Estimated		184,646,760
1731	(7) Federal and Local Funds		6,634,648,932
1732 1733	(8) Intergovernmental Transfers, Estimated		518,311,559

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	State General Fund	Other Funds	Total
1734 (9) Transfer from Department of Human 1735 Resources		27,041,856	
1736 (10) Transfer from Department of 1737 Mental Health		199,413,328	
1738 (11) Transfer from Department of 1739 Public Health		29,856,913	
1740 (12) Transfer from Department of 1741 Rehabilitation Services		9,595,005	
1742 (13) Transfer from Department of 1743 Senior Services		29,052,402	
1744 (14) Transfer from Department of 1745 Youth Services		3,089,588	
1746 (15) Transfer from Medicaid Trust 1747 Fund, Estimated		32,125,294	
1748 (16) Transfer from Public Schools, 1749 Estimated		38,279,113	
1750 (17) Unencumbered Balance Brought 1751 Forward, Estimated		225,149,707	
1752 Total Medicaid Agency, Alabama	862,999,999	8,384,791,168	9,247,791,167
1753 87. Medical Cannabis Commission, 1754 Alabama:			
1755 (a) Professional and Occupational 1756 Licensing and Regulation Program	2,525,047	1,500,000	4,025,047
1757 SOURCE OF FUNDS:			
1758 (1) State General Fund	2,525,047		
1759 (2) Medical Cannabis Commission Fund		1,500,000	
1760 Total Medical Cannabis Commission, 1761 Alabama	2,525,047	1,500,000	4,025,047
1762 88. Mental Health, Department of:			
1763 (a) Substance Abuse Program	8,465,542	97,903,893	106,369,435

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	State General Fund	Other Funds	Total
1764 (1) Community Provider Rate Increase	2,357,142		
1765 (2) Calhoun County Substance Abuse	135,000		
1766 Prevention Services			
1767 (b) Administrative Services Program	5,755,004	32,363,504	38,118,508
1768 (c) Special Services Program	7,594,320	23,988,084	31,582,404
1769 (1) Alabama Interagency Autism Coordinating	60,000		
1770 Council			
1771 <i>The Department shall expend at least this amount to support the mission and subsequent</i>			
1772 <i>recommendations of the Alabama Interagency Autism Coordinating Council as approved by the</i>			
1773 <i>Commissioner of the Department of Mental Health.</i>			
1774 (2) Substance Abuse Prevention Services	310,000		
1775 <i>For substance abuse prevention services, in the event that such services are not funded with</i>			
1776 <i>federal funds.</i>			
1777 (3) For services to Medicaid-eligible	4,750,000		
1778 Children and Youth with Severe			
1779 Emotional Disturbance or Autism			
1780 Spectrum Disorder			
1781 <i>The funding provided in this act shall be combined with funding provided in the Education Trust</i>			
1782 <i>Fund appropriations act, so that a total of at least \$11,000,000 in state funds is allocated</i>			
1783 <i>for services to those Medicaid-eligible children and youth. It is the intent of the Legislature</i>			
1784 <i>that the Department maximize its efforts to provide intellectual disabilities services in order</i>			
1785 <i>to reduce the number of clients on the waiting list to receive intellectual disabilities</i>			
1786 <i>services. It is the intent of the Legislature that the Department notify the members of each</i>			
1787 <i>local legislative delegation (whenever possible) prior to grants being awarded in each</i>			
1788 <i>legislative district. The Department shall notify the legislative delegation of the amount of</i>			
1789 <i>the grant, the recipient of the grant, and the date the grant is to be awarded.</i>			
1790 (d) Institutional Treatment and Care	61,791,228	579,923,141	641,714,369
1791 of Intellectually Disabled			
1792 Program			
1793 (1) Residential Habilitation Provider Rates	1,237,025		
1794 Increase			
1795 (2) Community Provider Rates Increase	8,571,429		

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	State General Fund	Other Funds	Total
1796 (e) Institutional Treatment and Care	127,835,365	332,317,612	460,152,977
1797 of Mental Illness Program			
1798 (1) Anti-Eviction Defense Program	650,000		
1799 (2) Capital Expenses	1,500,000		
1800 For capital expenses for a crisis residential unit for civilly committed individuals in Region			
1801 1.			
1802 (3) Community Health Centers	6,250,000		
1803 The funding provided in this act for community health centers shall be combined with \$5,750,000			
1804 of the funding provided in the Education Trust Fund appropriations act, so that a total of at			
1805 least \$10,000,000 in state funds is allocated to community health centers.			
1806 (4) Crisis Intervention and Sensory	900,000		
1807 Training Program			
1808 (5) Existing Six Crisis Diversion Centers	36,000,000		
1809 within the State			
1810 (6) Existing Five Rural Crisis Care	6,000,000		
1811 Programs			
1812 (7) Pilot Program for Mobile Crisis Centers	5,000,000		
1813 for Children and Adolescents			
1814 (8) Stepping Up Initiative Expansion	1,829,250		
1815 (9) To Comply with the Terms of the Consent	3,715,000		
1816 Decree in Hunter v. Beshear			
1817 (10) Veteran's PTSD Treatment Program	200,000		
1818 (11) 988 Call Center Capacity Building	500,000		
1819 SOURCE OF FUNDS:			
1820 (1) State General Fund - Transfer	211,441,459		
1821 (2) Federal and Local Funds,		831,807,463	
1822 Estimated			
1823 (3) Indigent Offender Alcohol/Drug		115,000	
1824 Treatment Fund			
1825 (4) Special Mental Health Trust Fund,		228,022,161	
1826 Estimated			

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	State General Fund	Other Funds	Total
1827 (5) Cigarette Tax		5,011,610	
1828 (6) Departmental Receipts		1,500,000	
1829 (7) Alabama Behavioral Analyst		40,000	
1830 Licensing Board Fund			
1831 Total Mental Health, Department of	211,441,459	1,066,496,234	1,277,937,693
1832 89. Midwifery, State Board of:			
1833 (a) Alabama State Board of Midwifery		25,000	25,000
1834 Program			
1835 SOURCE OF FUNDS:			
1836 (1) State Board of Midwifery Fund		25,000	
1837 As provided in Section 34-19-12, Code of Alabama 1975.			
1838 Total Midwifery, State Board of		25,000	25,000
1839 90. Military Department:			
1840 (a) Military Operations Program	9,527,505		9,527,505
1841 SOURCE OF FUNDS:			
1842 (1) State General Fund - Active	3,222		
1843 Military Service			
1844 (2) State General Fund - JEEP Program	313,334		
1845 (3) State General Fund - Operations	7,993,482		
1846 (4) State General Fund - State Share	1,217,467		
1847 Utilities			
1848 Total Military Department	9,527,505		9,527,505
1849 91. Military Department - Armory			
1850 Commission of Alabama:			
1851 (a) Military Operations Program		72,032,890	72,032,890
1852 (b) Capital Outlay Program	2,000,000	17,040,000	19,040,000
1853 SOURCE OF FUNDS:			
1854 (1) State General Fund	2,000,000		
1855 (2) Federal and Local Funds		79,030,288	

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	State General Fund	Other Funds	Total
1856 (3) Federal Counter Drug - US		31,450	
1857 Attorney Fund			
1858 (4) Military - Federal Air Fund		8,561,152	
1859 (5) Military Department Billeting		1,450,000	
1860 Revolving Fund, Estimated			
1861 Total Military Department - Armory	2,000,000	89,072,890	91,072,890
1862 Commission of Alabama			
1863 92. Nursing Home Administrators, Board			
1864 of Examiners of:			
1865 (a) Professional and Occupational		118,000	118,000
1866 Licensing and Regulation Program			
1867 SOURCE OF FUNDS:			
1868 (1) Board of Examiners of Nursing		118,000	
1869 Home Administrators Fund			
1870 As provided in Section 34-20-7, Code of Alabama 1975.			
1871 Total Nursing Home Administrators,		118,000	118,000
1872 Board of Examiners of			
1873 93. Occupational Therapy, Alabama State			
1874 Board of:			
1875 (a) Professional and Occupational		392,922	392,922
1876 Licensing and Regulation Program			
1877 SOURCE OF FUNDS:			
1878 (1) Board of Occupational Therapy		392,922	
1879 Fund			
1880 As provided in Section 34-39-6, Code of Alabama 1975.			
1881 Total Occupational Therapy, Alabama		392,922	392,922
1882 State Board of			
1883 94. Oil and Gas Board:			
1884 (a) Management and Regulation of Oil	3,602,898	771,820	4,374,718
1885 and Gas Exploration and			

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	State General Fund	Other Funds	Total
1886	Development Program		
1887	SOURCE OF FUNDS:		
1888	(1) State General Fund	3,602,898	
1889	(2) Oil and Gas Board Special Fund	731,820	
1890	(3) Surety Bond Deposits, Estimated	40,000	
1891	As provided in Section 9-17-6, Code of Alabama 1975.		
1892	Total Oil and Gas Board	3,602,898	771,820
1893	95. Onsite Wastewater Board, Alabama:		4,374,718
1894	(a) Professional and Occupational Licensing and Regulation Program	538,286	538,286
1895	SOURCE OF FUNDS:		
1896	(1) Alabama Onsite Wastewater Fund	538,286	
1897	As provided in Section 34-21A-6, Code of Alabama 1975.		
1898	Total Onsite Wastewater Board, Alabama	538,286	538,286
1899	96. Pardons and Paroles, Board of:		
1900	(a) Administration of Pardons and Paroles Program	87,782,998	8,600,000
1901	(1) Alabama Prison Arts and Education Project	200,000	
1902	(2) Electronic Monitoring Program	800,000	
1903	(3) Pilot Program to Support Small Business Development by Ex-offenders	125,000	
1904	In collaboration with the Department of Corrections.		
1905	(4) Perry County Commission	250,000	
1906	To reimburse for expenses related to the correctional facility.		
1907	SOURCE OF FUNDS:		
1908	(1) State General Fund	87,782,998	
1909	(2) Probationers Upkeep Fund, Estimated		8,600,000
1910	As provided in Section 15-22-2, Code of Alabama 1975.		

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	State General Fund	Other Funds	Total
1916	Total Pardons and Paroles, Board of	87,782,998	8,600,000
1917	In fiscal year 2024, the Bureau of Pardons and Paroles shall report semi-annually to		
1918	the Chair of the House Ways and Means-General Fund Committee and the Chair of the		
1919	Senate Finance and Taxation-General Fund Committee, Director of Finance, and the		
1920	Legislative Fiscal Officer regarding the status of the Perry County Facility and a		
1921	timeline for opening the facility as well as a general operational overview of the		
1922	Bureau, including the number of employees, the number of parole hearings held, and		
1923	the number of paroles granted.		
1924	97. Peace Officers' Annuity and Benefit		
1925	Fund Board, Alabama:		
1926	(a) Retirement Systems Program	856,700	856,700
1927	SOURCE OF FUNDS:		
1928	(1) Peace Officers' Annuity and	856,700	
1929	Benefit Fund		
1930	As provided in Section 36-21-66, Code of Alabama 1975.		
1931	Total Peace Officers' Annuity and	856,700	856,700
1932	Benefit Fund Board, Alabama		
1933	98. Personnel Department, State:		
1934	(a) Administrative Support Services	13,625,000	13,625,000
1935	Program		
1936	Transfers to the State Personnel Department shall be as follows:		
1937	(1) Agriculture and Industries, Department	156,670	
1938	of		
1939	(2) Alcoholic Beverage Control Board	382,824	
1940	(3) Soil and Water Conservation Committee,	3,541	
1941	State		
1942	(4) Agricultural and Conservation	1,328	
1943	Development Commission		
1944	(5) Agricultural Museum Board	885	
1945	(6) Alabama Office of Minority Affairs	1,770	
1946	(7) Architects, Board of Registration of	1,328	

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	State General Fund	Other Funds	Total
1947	(8) Archives and History, Department of	32,750	
1948	(9) Arts, Alabama State Council on the	7,966	
1949	(10) Attorney General, Office of the	69,484	
1950	(11) Auditor, State	3,541	
1951	(12) Bail Bonding Board, Alabama	443	
1952	Professional		
1953	(13) Banking Department, State	41,602	
1954	(14) Child Abuse and Neglect Prevention,	9,294	
1955	Department of		
1956	(15) Chiropractic Examiners, Alabama State	2,655	
1957	Board of		
1958	(16) Choctawhatchee, Pea and Yellow Rivers	1,328	
1959	Watershed Management Authority		
1960	(17) Commerce, Department of	32,750	
1961	(18) Conservation and Natural Resources,	525,333	
1962	Department of		
1963	(19) Corrections (Contract team)	145,000	
1964	(20) Corrections, Department of	1,330,813	
1965	(21) Cosmetology, Alabama Board of	11,507	
1966	(22) Ethics Commission, Alabama	6,639	
1967	(23) Counseling, Alabama Board of Examiners	1,770	
1968	in		
1969	(24) Court Reporting, Alabama Board of	443	
1970	(25) Credit Union Administration	4,868	
1971	(26) Crime Victims Compensation Commission,	9,737	
1972	Alabama		
1973	(27) Dietetics and Nutrition Practice, State	1,770	
1974	Board of Examiners for		
1975	(28) Early Childhood Education	100,464	
1976	(29) Economic and Community Affairs,	62,846	
1977	Department of		

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	State General Fund	Other Funds	Total
1978	(30) Education, Department of	354,942	
1979	(31) Educational Television Commission	15,047	
1980	(32) Electrical Contractors Board	443	
1981	(33) Emergency Management Agency, Alabama	40,274	
1982	(34) Engineers and Land Surveyors, State Board of Licensure of Professional	3,983	
1983			
1984	(35) Environmental Management, Department of	254,036	
1985	(36) Examiners of Public Accounts	84,089	
1986	(37) Finance, Department of	165,522	
1987	(38) Forensic Sciences, Department of	96,038	
1988	(39) Foresters, Alabama State Board of Registration for	443	
1989			
1990	(40) Forestry Commission, Alabama	104,889	
1991	(41) Funeral Service, Alabama Board of	1,770	
1992	(42) General Contractors, State Licensing Board for	6,639	
1993			
1994	(43) Geological Survey	22,129	
1995	(44) Governor's Mansion Authority	3,098	
1996	(45) Governor's Office	19,916	
1997	(46) Health Planning and Development Agency, State	5,311	
1998			
1999	(47) Hearing Instrument Dealers	443	
2000	(48) Heating, Air Conditioning and Refrigeration Contractors, Board of	5,311	
2001			
2002	(49) Historical Commission, Alabama	29,210	
2003	(50) Home Builders Licensure Board	8,851	
2004	(51) Human Resources, Department of	1,669,380	
2005	(52) Indian Affairs Commission	1,328	
2006	(53) Insurance, Department of	67,713	
2007	(54) Judicial Inquiry Commission	3,098	
2008	(55) Labor, Department of	324,405	

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	State General Fund	Other Funds	Total
2009	(56) Liquefied Petroleum Gas Board	3,983	
2010	(57) Manufactured Housing Commission,	11,064	
2011	Alabama		
2012	(58) Massage Therapy, Alabama Board of	443	
2013	(59) Medicaid Agency, Alabama	262,888	
2014	(60) Medical Cannabis Commission	2,213	
2015	(61) Mental Health, Department of	463,372	
2016	(62) Military Department	121,265	
2017	(63) Nursing Home Administrators, Board of	443	
2018	Examiners of		
2019	(64) Nursing, Alabama Board of	26,554	
2020	(65) Occupational Therapy, Board of	885	
2021	(66) Office of Information Technology	53,109	
2022	(67) Oil and Gas Board	11,949	
2023	(68) Onsite Wastewater Board	1,770	
2024	(69) Pardons and Paroles, Board of	343,878	
2025	(70) Peace Officers' Annuity and Benefit	1,328	
2026	Fund, Alabama		
2027	(71) Peace Officers' Standards and Training	2,213	
2028	Commission, Alabama		
2029	(72) Physical Fitness, Commission on	1,328	
2030	(73) Physical Therapy, Board of	1,328	
2031	(74) Plumbers and Gas Fitters Examining	7,524	
2032	Board		
2033	(75) Polygraph Examiners, Board of	443	
2034	(76) Port Authority, Alabama State	65,943	
2035	(77) Psychology, Alabama Board of Examiners	885	
2036	in		
2037	(78) Public Education Employees' Health	14,162	
2038	Insurance Board (PEEHIP)		
2039	(79) Public Library Service, Alabama	15,490	

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	State General Fund	Other Funds	Total
2040	(80) Public Service Commission	28,767	
2041	(81) Real Estate Appraisers Board, Alabama	3,983	
2042	(82) Real Estate Commission, Alabama	16,818	
2043	(83) Rehabilitation Services, Department of	342,108	
2044	(84) Retirement Systems	144,721	
2045	(85) Revenue, Department of	498,336	
2046	(86) Secretary of State	19,916	
2047	(87) Securities Commission	28,325	
2048	(88) Senior Services, Department of	21,686	
2049	(89) Social Work Examiner, Alabama State Board of	2,213	
2050	(90) Speech Pathology and Audiology, Alabama Board of Examiners for	885	
2051	(91) State Employees' Insurance Board	23,014	
2052	(92) State Law Enforcement Agency	618,273	
2053	(93) Surface Mining Commission, Alabama	10,622	
2054	(94) Tax Tribunal, Alabama	2,213	
2055	(95) Tourism Department, Alabama	28,768	
2056	(96) Transportation, Alabama Department of	1,872,963	
2057	(97) Transportation, Alabama Department of (Contract Team)	980,000	
2058	(98) Treasurer, State	12,392	
2059	(99) Veterans Affairs, Department of	12,835	
2060	(100) Veterinary Medical Examiners, Alabama State Board of	1,770	
2061	(101) Women's Commission	443	
2062	(102) Youth Services, Department of	156,670	
2063	(103) Health, Department of Public	1,143,162	
2064	SOURCE OF FUNDS:		
2065	(1) State Agency Collections	13,625,000	
2066	Total Personnel Department, State	13,625,000	13,625,000
2067			
2068			
2069			
2070			

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	State General Fund	Other Funds	Total
2071 2072 2073 2074 2075 2076	The above appropriation to the State Personnel Department includes funds for the payroll function and the personnel system upgrade which will accompany the upgrade of the state financial management system. The above appropriations for the contract teams of the Department of Corrections and the Department of Transportation are for an estimated amount as agreed upon by the State Personnel Department and said departments for model work teams.		
2077	99. Physical Therapy, Board of:		
2078 2079	(a) Professional and Occupational Licensing and Regulation Program	662,601	662,601
2080	SOURCE OF FUNDS:		
2081	(1) Physical Therapist Fund	662,601	
2082	As provided in Section 34-24-195, Code of Alabama 1975.		
2083	Total Physical Therapy, Board of	662,601	662,601
2084 2085	100. Plumbers and Gas Fitters Examining Board:		
2086 2087	(a) Professional and Occupational Licensing and Regulation Program	2,367,704	2,367,704
2088	SOURCE OF FUNDS:		
2089 2090	(1) Board of Plumbers and Gas Fitters Examiners Fund	2,367,704	
2091	As provided in Section 34-37-5, Code of Alabama 1975.		
2092	Total Plumbers and Gas Fitters Examining Board	2,367,704	2,367,704
2093 2094	101. Polygraph Examiners, Board of:		
2095 2096	(a) Professional and Occupational Licensing and Regulation Program	40,000	40,000
2097	SOURCE OF FUNDS:		
2098	(1) Board of Polygraph Examiners Fund	40,000	
2099	As provided in Section 34-25-5, Code of Alabama 1975.		
2100	Total Polygraph Examiners, Board of	40,000	40,000

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	State General Fund	Other Funds	Total
2101	102. Private Investigation Board,		
2102	Alabama:		
2103	(a) Professional and Occupational	242,000	242,000
2104	Licensing and Regulation Program		
2105	SOURCE OF FUNDS:		
2106	(1) Private Investigation Board Fund	242,000	
2107	As provided in Section 34-25B-7, Code of Alabama 1975.		
2108	Total Private Investigation Board,	242,000	242,000
2109	Alabama		
2110	103. Prosecution Services, Office of:		
2111	(a) Prosecution, Training, Education	1,110,072	3,807,280
2112	and Management Program	2,697,208	
2113	SOURCE OF FUNDS:		
2114	(1) State General Fund	1,110,072	
2115	(2) Office of Prosecution Services	2,097,208	
2116	Fund		
2117	(3) Victim Service Officer Funds	600,000	
2118	Total Prosecution Services, Office of	1,110,072	3,807,280
2119	104. Prosthetists and Orthotists,		
2120	Alabama State Board of:		
2121	(a) Professional and Occupational	250,000	250,000
2122	Licensing and Regulation Program		
2123	SOURCE OF FUNDS:		
2124	(1) State Board of Prosthetists and	250,000	
2125	Orthotists Fund		
2126	Total Prosthetists and Orthotists,	250,000	250,000
2127	Alabama State Board of		
2128	In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975.		
2129	105. Psychology, Alabama Board of		
2130	Examiners in:		

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	State General Fund	Other Funds	Total
2131 (a) Professional and Occupational 2132 Licensing and Regulation Program		645,175	645,175
2133 SOURCE OF FUNDS:			
2134 (1) Board of Examiners in Psychology 2135 Fund		645,175	
2136 As provided in Section 34-26-43, Code of Alabama 1975.			
2137 Total Psychology, Alabama Board of 2138 Examiners in		645,175	645,175
2139 106. Public Service Commission:			
2140 (a) Regulatory Services Program		21,073,078	21,073,078
2141 Notwithstanding any other laws to the contrary, the above appropriation 2142 includes a transfer to the State General Fund of \$6,000,000 to be made in four 2143 equal amounts at the end of each quarter of the fiscal year.			
2144 SOURCE OF FUNDS:			
2145 (1) Gas Pipeline Safety Fund		1,981,246	
2146 (2) Public Service Commission Fund		11,790,832	
2147 The above appropriation to the Alabama Public Service Commission shall be 2148 payable only from inspection and supervision fees paid by utilities, radio 2149 companies, transportation companies, and such parts or percentages of fees and 2150 taxes paid by motor carrier or motor transportation companies as are now or 2151 may be set aside by law to be used by the Commission.			
2152 (3) Public Service Commission Fund - 2153 Transfer to the State General 2154 Fund		6,000,000	
2155 (4) State Dual Party Relay Fund		1,301,000	
2156 In accordance with Section 37-1-80.2, Code of Alabama 1975.			
2157 Total Public Service Commission		21,073,078	21,073,078
2158 The Public Service Commission shall, from the funds appropriated above, pay the 2159 state's annual membership fees to the Southern States Energy Board for the calendar 2160 year 2024.			

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	State General Fund	Other Funds	Total
2161	107. Real Estate Appraisers Board, Alabama:		
2162			
2163	(a) Professional and Occupational	1,527,113	1,527,113
2164	Licensing and Regulation Program		
2165	SOURCE OF FUNDS:		
2166	(1) Real Estate Appraisers Board Fund	1,527,113	
2167	In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975.		
2168	Total Real Estate Appraisers Board, Alabama	1,527,113	1,527,113
2169			
2170	108. Real Estate Commission, Alabama:		
2171	(a) Professional and Occupational	4,923,434	4,923,434
2172	Licensing and Regulation Program		
2173	SOURCE OF FUNDS:		
2174	(1) Alabama Real Estate Commission -	200,000	
2175	Recovery Fund		
2176	(2) Alabama Real Estate Commission	4,723,434	
2177	Fund		
2178	As provided in Section 34-27-4, Code of Alabama 1975.		
2179	Total Real Estate Commission, Alabama	4,923,434	4,923,434
2180	109. Respiratory Therapy, Alabama State Board of:		
2181			
2182	(a) Professional and Occupational	350,000	350,000
2183	Licensing and Regulation Program		
2184	SOURCE OF FUNDS:		
2185	(1) Respiratory Therapy Board Fund	350,000	
2186	As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.		
2187	Total Respiratory Therapy, Alabama State Board of	350,000	350,000
2188			
2189	110. Revenue, Department of:		
2190	(a) State Revenue Administration	363,000	171,390,353
			171,753,353

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	State General Fund	Other Funds	Total
2191	Program		
2192	Of the above appropriation to the Revenue Administration Program, the amount		
2193	of \$16,505,000 shall be transferred to the State General Fund in four equal		
2194	payments at the beginning of each quarter of the fiscal year.		
2195	SOURCE OF FUNDS:		
2196	(1) State General Fund - Board of	113,000	
2197	Equalization		
2198	(2) State General Fund - Transfer	250,000	
2199	As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program		
2200	for the equalization of ad valorem assessments.		
2201	(3) Federal and Local Funds		9,375,224
2202	(4) Inspection fees for restored		876,634
2203	vehicles		
2204	As provided in Section 32-8-87, Code of Alabama 1975.		
2205	(5) Transfer from the gross proceeds		12,665,526
2206	of Gasoline Tax Collections		
2207	(6) Transfer from the gross proceeds		381
2208	of Motor Carrier Mileage Tax		
2209	Collections		
2210	(7) Transfer from the gross proceeds		1,360,110
2211	of Motor Fuel Tax Collections		
2212	(8) Transfer from the gross proceeds		330,712
2213	of Motor Vehicle License		
2214	Collections		
2215	(9) Transfer from the gross proceeds		2,644,002
2216	of Motor Vehicle License		
2217	Collections for the purchase only		
2218	of Motor Vehicle License Tags,		
2219	Estimated		
2220	(10) Transfer from the gross proceeds		86,660,953

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	State General Fund	Other Funds	Total
2221 of Sales Tax Collections			
2222 (11) Transfer from the gross proceeds		6,733	
2223 of the Aviation Fuel Tax			
2224 Collections			
2225 (12) Transfer from the gross proceeds		250,000	
2226 of the Construction Industry Fee			
2227 Collections			
2228 As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975.			
2229 (13) Transfer from the gross proceeds		36,839	
2230 of the Contractors' Gross			
2231 Receipts Privilege Tax			
2232 Collections			
2233 (14) Transfer from the gross proceeds		50,000	
2234 of the Drycleaning Environmental			
2235 Fee Collections			
2236 (15) Transfer from the gross proceeds		291,407	
2237 of the Forest Severance Tax			
2238 Collections			
2239 (16) Transfer from the gross proceeds		254	
2240 of the Hydroelectric Privilege			
2241 Tax Collections			
2242 (17) Transfer from the gross proceeds		12,957	
2243 of the Lubricating Oil Excise Tax			
2244 (18) Transfer from the gross proceeds		58,688	
2245 of the Nursing Facility Privilege			
2246 Tax Collections			
2247 (19) Transfer from the gross proceeds		165,774	
2248 of the Pharmaceutical Services			
2249 Privilege Tax Collections			
2250 (20) Transfer from the gross proceeds		60,000	
2251 of the Scrap Tire Environmental			

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	State General Fund	Other Funds	Total
2252	Fee Collections		
2253	As provided in Section 22-40A-14, Code of Alabama 1975.		
2254	(21) Transfer from the gross proceeds of the Store License Tax Collections	485,509	
2255			
2256			
2257	(22) Transfer from the gross proceeds of the Tobacco Tax Collections	440,921	
2258			
2259	(23) Transfer from the gross proceeds of the Utility Tax Collections	312,621	
2260			
2261	(24) Transfer from the gross proceeds of Use Tax Collections	3,986,074	
2262			
2263	(25) Transfer from the Income Tax Collections	44,035,642	
2264			
2265	(26) Transfer from the Pension Fund as part of the cost of collections of the 1-Mill Ad Valorem Tax	1,820,848	
2266			
2267			
2268			
2269	(27) Transfer from the Public School Fund as part of the cost of collections of the 3-Mill Ad Valorem Tax	5,462,544	
2270			
2271			
2272			
2273	Total Revenue, Department of	363,000	171,390,353
2274	The amounts hereinabove appropriated for the cost of maintenance and operations of the Department of Revenue are in lieu of any other statutory provisions for the payment of the cost of operating said Department for collections of the taxes as authorized by law. Provided, however, in addition to the amount hereinabove appropriated, there is hereby appropriated to the Department of Revenue all sums allowed the Department of Revenue by acts of the Legislature as a charge for the collection of taxes or licenses. The Revenue Department shall not be limited in any way whatsoever in its ability to utilize or spend its full appropriation and all sums allowed to the Department of Revenue by acts of the Legislature as a charge for		

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	State General Fund	Other Funds	Total
2283	the collection of taxes or licenses. It is the intent of the Legislature that the		
2284	Department of Revenue utilize the appropriations made to it in this act to: (1)		
2285	significantly reduce the amount of delinquent taxes owed to the state; (2) employ		
2286	sufficient examiners and audit personnel to ensure that taxes owed to the state are		
2287	collected accurately and timely; and (3) update its personal computers and related		
2288	equipment to become more efficient in the collection of taxes owed to the state.		
2289	During FY 2024, the Department shall report semi-annually to the Chairs of the House		
2290	Ways and Means-General Fund Committee, Senate Finance and Taxation-General Fund		
2291	Committee, and the Legislative Fiscal Officer on all actions taken by the Department		
2292	in furtherance of these goals. The reports shall include, but not be limited to: (1)		
2293	the number and amount of delinquent taxes collected during the quarter and the		
2294	number and amounts of delinquent taxes outstanding as of the end of the quarter; (2)		
2295	the number of additional examiners and audit personnel employed during the quarter		
2296	(not including examiners and audit personnel employed to replace personnel that		
2297	retire or otherwise leave state service); and (3) the number of new personal		
2298	computers and related equipment put into use during the quarter.		
2299	111. Secretary of State:		
2300	(a) Administrative Support Services	12,386,000	12,386,000
2301	Program		
2302	SOURCE OF FUNDS:		
2303	(1) Office of Voter Registration	200,000	
2304	In accordance with Section 17-4-62, Code of Alabama 1975.		
2305	(2) Corporations Fund, Estimated	3,619,500	
2306	(3) Electronic Voting Fund	6,000	
2307	(4) Farmers Credit Protection Fund	63,000	
2308	In accordance with Section 7-9A-320, Code of Alabama 1975.		
2309	(5) Federal Funds	6,000,000	
2310	(6) Information Bulk Sales Fund	1,650,000	
2311	In accordance with Section 7-9A-523, Code of Alabama 1975.		
2312	(7) Uniform Commercial Code Fund	847,500	

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	State General Fund	Other Funds	Total
2313	Total Secretary of State		
		12,386,000	12,386,000
2314	112. Securities Commission:		
2315	(a) Regulatory Services Program	15,398,202	15,398,202
2316	Notwithstanding any other laws to the contrary, the above appropriation		
2317	includes a transfer to the State General Fund of \$1,000,000 to be made in four		
2318	equal amounts at the beginning of each quarter of the fiscal year.		
2319	SOURCE OF FUNDS:		
2320	(1) Securities Commission Fund	14,398,202	
2321	(2) Securities Commission Fund -	1,000,000	
2322	Transfer to the State General		
2323	Fund		
2324	Total Securities Commission	15,398,202	15,398,202
2325	113. Security Regulatory Board,		
2326	Alabama:		
2327	(a) Licensing, Regulation and	950,000	950,000
2328	Enforcement Program		
2329	SOURCE OF FUNDS:		
2330	(1) Security Certification Fund	950,000	
2331	Total Security Regulatory Board,	950,000	950,000
2332	Alabama		
2333	In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975.		
2334	114. Senior Services, Department of:		
2335	(a) Planning and Advocacy for the	13,389,462	51,084,467
2336	Elderly Program		
2337	(1) <i>Elderly Nutrition Program</i>	500,000	
2338	(2) <i>Ombudsman Program</i>	500,000	
2339	(3) <i>Retired Senior Volunteer Program</i>	357,580	
2340	(4) <i>Silver Haired Legislature</i>	25,000	
2341	(b) Medicaid Waiver Services Program	27,649,126	136,853,861
2342	(c) Elderly Medication Program	1,756,807	1,756,807

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	State General Fund	Other Funds	Total
2343 2344 2345 2346 2347 2348 2349 2350 2351 2352 2353 2354 2355 2356	The Alabama SenioRx program shall provide assistance obtaining prescription medications and shall be expanded to allow comprehensive benefits screening and application assistance through an Area Agency on Aging designated by the Department as an Aging and Disability Resource Center (ADRC). It is the intent of the Legislature that applicants apply through local Area Agencies on Aging and their provider networks to ensure services are maximized and that paperwork and inconvenience to the clients are minimized to receive access to local and public benefits and prescription assistance. The Department of Senior Services shall report semi-annually to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Governor, the Director of Finance, and the Legislative Fiscal Officer. The reports shall include the number of clients served by an ADRC, the number of unduplicated SenioRx participants, the number of prescriptions filled, and the estimated value of the drugs provided.		
2357	SOURCE OF FUNDS:		
2358	(1) State General Fund	13,389,462	
2359 2360	(2) State General Fund - Alabama SenioRx	1,756,807	
2361 2362	(3) State General Fund - Medicaid Waiver	27,649,126	
2363	(4) Federal and Local Funds		146,899,740
2364	Total Senior Services, Department of	42,795,395	146,899,740
2365 2366 2367 2368	In addition to the appropriations hereinabove made, there is hereby appropriated such amounts as become available from the Senior Services Trust Fund in accordance with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services for the fiscal year ending September 30, 2024.		
2369 2370	115. Social Work Examiners, Alabama State Board of:		
2371 2372	(a) Professional and Occupational Licensing and Regulation Program		451,337
2373	SOURCE OF FUNDS:		

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	State General Fund	Other Funds	Total
2374 (1) Alabama State Board of Social		451,337	
2375 Work Examiners Fund			
2376 As provided in Section 34-30-6, Code of Alabama 1975.			
2377 Total Social Work Examiners, Alabama		451,337	451,337
2378 State Board of			
2379 116. Soil and Water Conservation			
2380 Committee, State:			
2381 (a) Water Resource Development	3,619,550	30,000,000	33,619,550
2382 Program			
2383 (1) Regional Conservation Partnership	81,403		
2384 Program (RCP) State Match			
2385 (b) Professional and Occupational		6,000	6,000
2386 Licensing and Regulation Program			
2387 SOURCE OF FUNDS:			
2388 (1) State General Fund	3,619,550		
2389 (2) Departmental Receipts		30,000,000	
2390 (3) Soil Classifiers Fund		6,000	
2391 As provided in Section 34-32-19, Code of Alabama 1975.			
2392 Total Soil and Water Conservation	3,619,550	30,006,000	33,625,550
2393 Committee, State			
2394 117. Speech Pathology and Audiology,			
2395 Alabama Board of Examiners for:			
2396 (a) Professional and Occupational		329,478	329,478
2397 Licensing and Regulation Program			
2398 SOURCE OF FUNDS:			
2399 (1) Alabama Board of Examiners for		329,478	
2400 Speech Pathology and Audiology			
2401 Fund			
2402 As provided in Section 34-28A-44, Code of Alabama 1975.			
2403 Total Speech Pathology and Audiology,		329,478	329,478

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	State General Fund	Other Funds	Total
2404	Alabama Board of Examiners for		
2405	118. Surface Mining Commission,		
2406	Alabama:		
2407	(a) Industrial Safety and Accident	725,291	10,470,767
2408	Prevention Program		11,196,058
2409	SOURCE OF FUNDS:		
2410	(1) State General Fund - Transfer	725,291	
2411	(2) Bond Forfeiture/Reclamation		7,000,000
2412	Projects, Estimated		
2413	As provided in Section 9-16-103, Code of Alabama 1975.		
2414	(3) Federal and Local Funds		1,921,844
2415	(4) Surface Mining Commission - Fees		1,548,923
2416	Total Surface Mining Commission,	725,291	10,470,767
2417	Alabama		11,196,058
2418	119. Tax Tribunal, Alabama:		
2419	(a) Administrative Services Program		1,257,957
2420	SOURCE OF FUNDS:		
2421	(1) Alabama Tax Tribunal Fund		1,257,957
2422	Total Tax Tribunal, Alabama		1,257,957
2423	120. Tennessee-Tombigbee Waterway		
2424	Development Authority:		
2425	(a) Water Resource Development	105,000	105,000
2426	Program		
2427	SOURCE OF FUNDS:		
2428	(1) State General Fund	105,000	
2429	Total Tennessee-Tombigbee Waterway	105,000	105,000
2430	Development Authority		
2431	121. Tourism Department, Alabama:		
2432	(a) Tourism and Travel Promotion	10,304,437	31,022,516
2433	Program		41,326,953

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	State General Fund	Other Funds	Total
2434	(1) Alabama Bass Trail	224,437	
2435	(2) Alabama Scenic River Trail	400,000	
2436	(3) Alabama Sports Festival	250,000	
2437	(4) Blackbelt Adventures	300,000	
2438	(5) Buckmasters	200,000	
2439	(6) Dothan Area Botanical Gardens		100,000
2440	(7) EarlyWorks Children's Museum	100,000	
2441	(8) Freshwater Land Trust	225,000	
2442	(9) Golf Fore Impact	50,000	
2443	(10) Local and State Economy Tourism Grants	2,730,000	
2444	<i>Grants shall be reflective of the geographical diversity of the state. Each grant shall be</i>		
2445	<i>awarded following the recommendation of members of the Legislature or legislative delegations.</i>		
2446	<i>No House of Representatives district shall receive more than five grants at \$2,600 per grant</i>		
2447	<i>awarded, and no Senate District shall receive more than ten grants at \$3,900 per grant awarded.</i>		
2448	<i>The Department of Tourism shall have absolute discretion in awarding of grants. The Department</i>		
2449	<i>shall notify the Chairs of the House Ways and Means-General Fund Committee and the Senate</i>		
2450	<i>Finance and Taxation-General Fund Committee of the recipients of such grant awards.</i>		
2451	(11) Major League Fishing Anglers	300,000	
2452	Association National Headquarters		
2453	(12) Motor Sports Hall of Fame	500,000	
2454	(13) Red Mountain Park	250,000	100,000
2455	(14) Regions Tradition Golf Tournament	75,000	
2456	(15) USS Alabama Battleship	750,000	
2457	(16) Talladega Speedway	250,000	500,000
2458	<i>For security expenses.</i>		
2459	(17) SEC Baseball Tournament	75,000	
2460	(18) Singing River Trail	200,000	
2461	(19) Jazz Festival	150,000	
2462	(20) C.M. Newton Classic	25,000	
2463	(21) World Games	2,500,000	
2464	(22) Honda Battle of the Bands	50,000	

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	State General Fund	Other Funds	Total
2465 (23) Magic City Classic	100,000		
2466 SOURCE OF FUNDS:			
2467 (1) State General Fund	10,304,437		
2468 (2) Lodging Tax (\$0.01)		31,022,516	
2469 Receipts collected under the provisions of Sections 40-26-1, et seq., Code of			
2470 Alabama 1975.			
2471 Total Tourism Department, Alabama	10,304,437	31,022,516	41,326,953
2472 122. Transportation, Department of:			
2473 (a) Surface Transportation		1,536,463,143	1,536,463,143
2474 Improvement and Preservation			
2475 Program			
2476 Proposed spending plan for the above (a) includes the following: Industrial			
2477 Access Improvements & Assistance: 11,000,000			
2478 (b) General Administration Program		220,030,857	220,030,857
2479 Proposed spending plan for the above (b) includes the following:			
2480 Captive County Health Insurance: 125,000			
2481			
2482			
2483 (c) General Aviation and Aeronautic		75,000,000	75,000,000
2484 Improvement and Assistance			
2485 Program			
2486 (d) Rebuild Alabama Program		220,000,000	220,000,000
2487 (e) Electronic Transportation		71,250	71,250
2488 Infrastructure Grant Program			
2489 SOURCE OF FUNDS:			
2490 (1) Federal Aid		1,186,994,000	
2491 (2) Public Road and Bridge Fund		563,500,000	
2492 There is hereby appropriated for payment of the principal of and the interest			
2493 on all bonds heretofore or hereafter issued for public highways and bridge			
2494 purposes, or either, by the State of Alabama, Alabama Federal Aid Highway			

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	State General Fund	Other Funds	Total
2495	Finance Authority, Alabama Highway Finance Corporation, or Alabama Industrial		
2496	Access Road and Bridge Corporation, a total of \$113,254,251 or so much thereof		
2497	as may be necessary for payment of said principal and interest at their		
2498	respective maturities, of the revenues pledged for such payment. There is also		
2499	hereby appropriated an amount not to exceed \$25,000,000 as an annual		
2500	contribution to the Alabama Transportation Infrastructure Bank, if needed, for		
2501	payment of debt service. The Director of Transportation, with the consent of		
2502	the Governor and the Director of Finance, shall have the authority to transfer		
2503	any appropriation or any portion thereof between and among subdivisions (a),		
2504	(b) and (c) of this section whenever such transfer shall be necessary to		
2505	assure maximum utilization of federal matching funds which shall become		
2506	available. In the event that there shall not be sufficient funds available for		
2507	payment of all appropriations hereinabove made, the following provisions shall		
2508	be applicable. In the event of such insufficiency in respect of said revenues		
2509	accruing to the Department of Transportation: (1) the appropriation made for		
2510	Debt Service in subdivisions (a) and (b) hereof shall be paid in full, and (2)		
2511	the appropriations from the revenues accruing to the Department of		
2512	Transportation that are herein made for the purposes referred to in		
2513	subdivisions (a), (b) and (c) except for Debt Service, hereof shall be		
2514	allocated among the purposes referred to in said subdivisions in such order		
2515	and with such priorities as the Director of the Department of Transportation		
2516	shall from time to time direct. The funds appropriated in subdivisions (a) and		
2517	(c) hereof, for the matching federal funds, shall not revert at the end of the		
2518	fiscal year for which such appropriations are made but shall remain available		
2519	for the purposes for which such appropriations were made. In addition to all		
2520	appropriations hereinabove made, there is hereby appropriated to the		
2521	Department of Transportation all federal funds accruing thereto to be expended		
2522	only for the purpose for which such funds are made available.		
2523	(3) Public Road and Bridge Fund -		6,000,000
2524	Bond Proceeds		
2525	(4) Federal Grants - Aeronautics		75,000,000
2526	(5) Rebuild Alabama Fund		220,071,250

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	State General Fund	Other Funds	Total
2527			
2528			
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2556			

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	State General Fund	Other Funds	Total
2557		150,000	150,000
2558			
2559			
2560			
2561	3,249,737	7,209,187	10,458,924
2562			
2563	113,400		
2564			
2565	5,000		
2566	50,000		
2567	300,000		
2568	<i>To support efforts to prevent suicide among service members, veterans, and their families.</i>		
2569	353,000		
2570			
2571	50,000		
2572		125,706,277	125,706,277
2573			
2574		20,000,000	20,000,000
2575		1,023,866	1,023,866
2576			
2577	3,249,737		
2578		85,630,684	
2579		68,308,646	
2580			
2581	3,249,737	153,939,330	157,189,067
2582			
2583			
2584		780,179	780,179
2585			
2586			

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	State General Fund	Other Funds	Total
2587 (1) State Board of Veterinary Medical		780,179	
2588 Examiners Fund			
2589 As provided in Section 34-29-70, Code of Alabama 1975.			
2590 Total Veterinary Medical Examiners,		780,179	780,179
2591 Alabama State Board of			
2592 127. Women's Commission, Alabama:			
2593 (a) Employment and Social		35,000	35,000
2594 Opportunities Program			
2595 SOURCE OF FUNDS:			
2596 (1) Women's Commission Fund		35,000	
2597 Total Women's Commission, Alabama		35,000	35,000
2598 128. Youth Services, Department of:			
2599 (a) Financial Assistance Program		716,795	716,795
2600 (School District)			
2601 (b) Youth Services Program	6,204,537	24,903,012	31,107,549
2602 (c) Diversion Program	1,000,000		1,000,000
2603 SOURCE OF FUNDS:			
2604 (1) State General Fund - Transfer	7,204,537		
2605 (2) Youth Services Fund		25,619,807	
2606 Total Youth Services, Department of	7,204,537	25,619,807	32,824,344
2607 It is the intent of the Legislature that the Department notify the members of each			
2608 local legislative delegation (whenever possible) prior to grants being awarded in			
2609 each legislative district. The Department shall notify the legislative delegation of			
2610 the amount of the grant, the recipient of the grant, and the date the grant is to be			
2611 awarded. Any appropriation expended for youth detention facilities shall be			
2612 allocated as follows: Part I - each detention facility will receive \$14,000 for each			
2613 county the detention facility serves. Part II - the balance of such funds shall be			
2614 allocated based upon the population of the county or counties served by the			
2615 detention facility (statewide among 12 detention facilities).			
2616 D. Other:			

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	State General Fund	Other Funds	Total
2617	1. Arrest of Absconding Felons:		
2618	(a) Criminal Investigation Program,	24,735	24,735
2619	Estimated		
2620	SOURCE OF FUNDS:		
2621	(1) State General Fund	24,735	
2622	As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975.		
2623	Total Arrest of Absconding Felons	24,735	24,735
2624	2. Automatic Appeal Expense:		
2625	(a) Legal Advice and Legal Services	33	33
2626	Program, Estimated		
2627	SOURCE OF FUNDS:		
2628	(1) State General Fund	33	
2629	As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975.		
2630	Total Automatic Appeal Expense	33	33
2631	3. Correctional Facilities Maintenance		
2632	Fund:		
2633	(a) Correctional Facilities	1,835,000	1,835,000
2634	Maintenance Fund Program		
2635	Established in Section 14-2-21(d), Code of Alabama 1975.		
2636	SOURCE OF FUNDS:		
2637	(1) State General Fund	1,835,000	
2638	Total Correctional Facilities	1,835,000	1,835,000
2639	Maintenance Fund		
2640	4. County Government Capital		
2641	Improvement Fund:		
2642	(a) Special Services Program,	35,505,272	35,505,272
2643	Estimated		
2644	SOURCE OF FUNDS:		
2645	(1) Alabama Trust Fund Income,	35,505,272	
2646	Estimated		

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	State General Fund	Other Funds	Total
2647 2648		35,505,272	35,505,272
2649 2650	5. Court Assessed Costs Not Provided For:		
2651 2652	(a) Special Services Program, Estimated	5,500,000	5,500,000
2653 2654	As provided in Sections 22-52-14, 22-11A-1 through 22-11A-41, 12-15-215, 26-17-636 and 12-21-131, Code of Alabama 1975.		
2655 2656	(b) Legal Advice and Legal Services Program	264,500	264,500
2657 2658 2659 2660 2661 2662 2663 2664 2665	It is the intent of the Legislature that the appropriation in this subsection be expended for court costs, which include cost of depositions, witness fees and expenses, filing and docket fees, court reporters, court judgments, attorneys fees, out-of-court settlements, and other expenses ordered by the court or normally identified as costs of court, when any of the above is approved by the Attorney General. The Attorney General shall provide a report semi-annually to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer on the detailed expenditures of this appropriation.		
2666 2667	(c) Automatic Appeal Cases Expense Program	15,630	15,630
2668 2669 2670 2671 2672 2673 2674 2675	The above appropriation shall be used to reimburse reasonable expenses incurred by attorneys representing defendants under sentence of death in state collateral proceedings, such as those under Rule 32 of the Rules of Criminal Procedure. Provided, in no case may any amount be paid unless the court determines by written order in advance that the cost is both necessary and reasonable; and in no event may any amount be paid out of this appropriation as fees to any attorney for services or to compensate any attorney for time either as an attorney in the proceeding or as a witness.		
2676	SOURCE OF FUNDS:		
2677	(1) State General Fund	264,500	

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	State General Fund	Other Funds	Total
2678 (2) State General Fund - Automatic	15,630		
2679 Appeal Cases			
2680 (3) State General Fund, Estimated	5,500,000		
2681 Total Court Assessed Costs Not Provided	5,780,130		5,780,130
2682 For			
2683 6. Court Costs:			
2684 (a) Court Operations Program,	81		81
2685 Estimated			
2686 SOURCE OF FUNDS:			
2687 (1) State General Fund	81		
2688 Pursuant to Act No. 558, 1957, Page 777.			
2689 Total Court Costs	81		81
2690 7. Distribution of Public Documents:			
2691 (a) Administrative Support Services	483,000		483,000
2692 Program, Estimated			
2693 SOURCE OF FUNDS:			
2694 (1) State General Fund	483,000		
2695 As provided in Sections 35-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of			
2696 Alabama 1975.			
2697 Total Distribution of Public Documents	483,000		483,000
2698 8. Election Expenses:			
2699 (a) Special Services Program,	8,615,000		8,615,000
2700 Estimated			
2701 (b) Training of Election Officials	31,239		31,239
2702 For payment of expenses pursuant to the court order entered by the U.S.			
2703 District Court, Middle District of Alabama in Civil Action No. 84-T-595-N.			
2704 SOURCE OF FUNDS:			
2705 (1) State General Fund	31,239		
2706 (2) State General Fund, Estimated	8,615,000		
2707 Total Election Expenses	8,646,239		8,646,239

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	State General Fund	Other Funds	Total
2708	As provided in Section 17-16-7, Code of Alabama 1975.		
2709	9. Emergency Fund, Departmental:		
2710	(a) Special Services Program	6,807,038	6,807,038
2711	SOURCE OF FUNDS:		
2712	(1) State General Fund	6,807,038	
2713	Total Emergency Fund, Departmental	6,807,038	6,807,038
2714	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and		
2715	shall be the only amount appropriated and the total amount expended under the		
2716	provisions of said section. This appropriation shall be expended solely for the		
2717	purpose of addressing a financial emergency within a state department, board,		
2718	commission, bureau, office, or agency. At least ten days prior to the release of any		
2719	of this appropriation to any state department, board, commission, bureau, office, or		
2720	agency, the Director of Finance shall notify the Chair of the Senate Finance and		
2721	Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund		
2722	Committee, and the Legislative Fiscal Officer of such pending transfer.		
2723	10. Emergency Prisoner Feeding Fund:		
2724	(a) Institutional Services -	500,000	500,000
2725	Corrections Program, Estimated		
2726	SOURCE OF FUNDS:		
2727	(1) State General Fund - Transfer	500,000	
2728	As Provided in Section 14-6-51, Code of Alabama 1975.		
2729	Total Emergency Prisoner Feeding Fund	500,000	500,000
2730	11. Fair Trial Tax Transfer:		
2731	(a) Court Operations Program,	85,500,000	85,500,000
2732	Estimated		
2733	SOURCE OF FUNDS:		
2734	(1) State General Fund - Transfer	85,500,000	
2735	Total Fair Trial Tax Transfer	85,500,000	85,500,000
2736	12. Feeding of Prisoners:		
2737	(a) Institutional Services -	11,977,500	11,977,500

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	State General Fund	Other Funds	Total
2738	Corrections Program, Estimated		
2739	SOURCE OF FUNDS:		
2740	(1) State General Fund	11,977,500	
2741	For expenses of feeding prisoners in county jails in accordance with Sections		
2742	14-6-42 and 14-6-43, Code of Alabama 1975.		
2743	Total Feeding of Prisoners	11,977,500	11,977,500
2744	13. Finance - CMIA, Department of:		
2745	(a) Fiscal Management Program,	120,000	120,000
2746	Estimated		
2747	SOURCE OF FUNDS:		
2748	(1) State General Fund	120,000	
2749	As provided in Section 41-4-38, Code of Alabama 1975.		
2750	Total Finance - CMIA, Department of	120,000	120,000
2751	14. Finance - FEMA, Department of:		
2752	(a) Readiness and Recovery Program,	5,760,099	5,760,099
2753	Estimated		
2754	For payment of the State's share of administrative costs and matching grants		
2755	furnished by the Federal Emergency Management Agency.		
2756	SOURCE OF FUNDS:		
2757	(1) State General Fund	5,760,099	
2758	Total Finance - FEMA, Department of	5,760,099	5,760,099
2759	The above appropriation to the Department of Finance - FEMA from the State General		
2760	Fund is conditioned upon the declaration of a man made, technological, biological,		
2761	or natural disaster area by the President of the United States and conditioned		
2762	further upon the requirement by the Federal Emergency Management Agency for the		
2763	State of Alabama to pay a state match for FEMA grants.		
2764	15. Forest Fire Fund, Emergency:		
2765	(a) Forest Resources Protection and	250,000	250,000
2766	Development Program		
2767	The appropriation to the Emergency Forest Fire Fund shall be conditioned as		

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	State General Fund	Other Funds	Total
2768	provided in Section 9-3-10.1, Code of Alabama 1975.		
2769	SOURCE OF FUNDS:		
2770	(1) State General Fund - Transfer	250,000	
2771	Total Forest Fire Fund, Emergency	250,000	250,000
2772	16. Governor's Conference, National:		
2773	(a) Executive Direction Program,	149,850	149,850
2774	Estimated		
2775	SOURCE OF FUNDS:		
2776	(1) State General Fund	149,850	
2777	Total Governor's Conference, National	149,850	149,850
2778	17. Governor's Proclamation Expenses:		
2779	(a) Executive Direction Program,	236,250	236,250
2780	Estimated		
2781	SOURCE OF FUNDS:		
2782	(1) State General Fund	236,250	
2783	As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.		
2784	Total Governor's Proclamation Expenses	236,250	236,250
2785	18. Governor's Widow Retirement:		
2786	(a) Executive Direction Program,	6,048	6,048
2787	Estimated		
2788	SOURCE OF FUNDS:		
2789	(1) State General Fund	6,048	
2790	As provided in Section 36-13-12, Code of Alabama 1975.		
2791	Total Governor's Widow Retirement	6,048	6,048
2792	19. Law Enforcement Agency,		
2793	Alabama-Emergency Code:		
2794	(a) Readiness and Recovery Program	56,700	56,700
2795	SOURCE OF FUNDS:		
2796	(1) State General Fund - Transfer	56,700	

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	State General Fund	Other Funds	Total
2797 Total Law Enforcement Agency,	56,700		56,700
2798 Alabama-Emergency Code			
2799 20. Law Enforcement Agency,			
2800 Alabama-State Bureau of			
2801 Investigation Cost of Evidence			
2802 Fund:			
2803 (a) Special Services Program	118,125		118,125
2804 SOURCE OF FUNDS:			
2805 (1) State General Fund - Transfer	118,125		
2806 Total Law Enforcement Agency,	118,125		118,125
2807 Alabama-State Bureau of Investigation			
2808 Cost of Evidence Fund			
2809 The above appropriation to the Alabama Law Enforcement Agency SBI Cost of Evidence			
2810 Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and			
2811 shall remain in the State General Fund until a demonstrated need is determined and			
2812 recommended by the Director of Finance and approved by the Governor.			
2813 21. Law Enforcement Fund:			
2814 (a) Criminal Investigation Program,	10,000		10,000
2815 Estimated			
2816 SOURCE OF FUNDS:			
2817 (1) State General Fund	10,000		
2818 Total Law Enforcement Fund	10,000		10,000
2819 22. Law Enforcement Legal Defense:			
2820 (a) Legal Advice and Legal Services	819		819
2821 Program, Estimated			
2822 SOURCE OF FUNDS:			
2823 (1) State General Fund	819		
2824 To carry out provisions of Section 36-21-1, Code of Alabama 1975.			
2825 Total Law Enforcement Legal Defense	819		819
2826 23. Local Government Pistol Permit			

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	State General Fund	Other Funds	Total
2827	Revenue Loss Fund:		
2828	(a) Special Services Program	5,000,000	5,000,000
2829	SOURCE OF FUNDS:		
2830	(1) State General Fund	5,000,000	
2831	Total Local Government Pistol Permit	5,000,000	5,000,000
2832	Revenue Loss Fund		
2833	24. Military - Emergency Active Duty		
2834	Pay:		
2835	(a) Military Operations Program,	1,394,000	1,394,000
2836	Estimated		
2837	SOURCE OF FUNDS:		
2838	(1) State General Fund	1,394,000	
2839	As provided in Section 31-2-133, Code of Alabama 1975.		
2840	Total Military - Emergency Active Duty	1,394,000	1,394,000
2841	Pay		
2842	25. Municipal Government Capital		
2843	Improvement Fund:		
2844	(a) Special Services Program,	35,505,272	35,505,272
2845	Estimated		
2846	SOURCE OF FUNDS:		
2847	(1) Alabama Trust Fund Income,	35,505,272	
2848	Estimated		
2849	Total Municipal Government Capital	35,505,272	35,505,272
2850	Improvement Fund		
2851	26. Port Authority Transfer, Alabama		
2852	State:		
2853	(a) State Port Authority Program	3,500,000	3,500,000
2854	SOURCE OF FUNDS:		
2855	(1) State General Fund	3,500,000	
2856	The above appropriation to the Alabama State Port Authority shall be		

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	State General Fund	Other Funds	Total
2857 2858 2859	conditioned upon the availability of funds and shall remain in the State General Fund until a demonstrated need is determined and recommended by the Director of Finance and approved by the Governor.		
2860 2861	Total Port Authority Transfer, Alabama State	3,500,000	3,500,000
2862 2863	27. Printing of Codes and Supplements - Secretary of State:		
2864 2865	(a) Administrative Support Services Program, Estimated	250,000	250,000
2866	SOURCE OF FUNDS:		
2867	(1) State General Fund	250,000	
2868	As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975.		
2869 2870	Total Printing of Codes and Supplements - Secretary of State	250,000	250,000
2871 2872 2873 2874	It is the intent of the Legislature that the number of Codes and Supplements printed and distributed shall be limited to the minimum number actually needed, utilized, and required by law. Procedures should be adopted to verify the need and utility of required printed sets to ensure printing cost savings when possible.		
2875 2876	28. Printing of Legislative Acts and Journals:		
2877 2878	(a) Administrative Support Services Program, Estimated	50,000	50,000
2879	SOURCE OF FUNDS:		
2880	(1) State General Fund	50,000	
2881 2882	Total Printing of Legislative Acts and Journals	50,000	50,000
2883 2884	29. Registration of Voters - Photo Voter Identification:		
2885 2886	(a) Special Services Program, Estimated	904,000	904,000

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	State General Fund	Other Funds	Total
2887	SOURCE OF FUNDS:		
2888	(1) State General Fund	904,000	
2889	In accordance with Section 17-9-30, Code of Alabama 1975.		
2890	Total Registration of Voters - Photo	904,000	904,000
2891	Voter Identification		
2892	All expenses from the above appropriation shall be reported by the Secretary of		
2893	State to the Chairs of the House Ways and Means-General Fund Committee and the		
2894	Senate Finance and Taxation-General Fund Committee at least semi-annually for fiscal		
2895	year 2024.		
2896	30. Registration of Voters - Voter		
2897	Registrars:		
2898	(a) Special Services Program,	4,255,000	4,255,000
2899	Estimated		
2900	SOURCE OF FUNDS:		
2901	(1) State General Fund	4,255,000	
2902	In accordance with Sections 17-3-5 and 17-3-57, Code of Alabama 1975.		
2903	Total Registration of Voters - Voter	4,255,000	4,255,000
2904	Registrars		
2905	31. Removal of Prisoners:		
2906	(a) Administrative Services and	1,100,000	1,100,000
2907	Logistical Support Program,		
2908	Estimated		
2909	SOURCE OF FUNDS:		
2910	(1) State General Fund	1,100,000	
2911	As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and		
2912	15-9-81, Code of Alabama 1975.		
2913	Total Removal of Prisoners	1,100,000	1,100,000
2914			



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2915 Section 4. In addition to the amounts otherwise appropriated
2916 in this act, there is hereby appropriated from the several
2917 funds in the State Treasury, except the Education Trust Fund,
2918 and in the same proportion as the salaries of the several
2919 State officials and employees are paid, such additional
2920 amounts as may be necessary to pay for a two percent (2.0%)
2921 salary increase enacted in the 2023 Regular Session. The
2922 additional amounts appropriated in this section from the State
2923 General Fund shall not exceed \$14,500,000 for the fiscal year
2924 ending September 30, 2024. The Director of Finance shall
2925 ensure that first priority shall be given to all State General
2926 Fund payrolls, including the payroll of the Legislature. State
2927 agencies shall receive additional allocations from the
2928 appropriation made in this section from the State General Fund
2929 in amounts necessary to increase total salaries paid from the
2930 State General Fund by two percent. The remainder of this
2931 appropriation from the State General Fund may be allotted by
2932 the Director of Finance to those agencies which receive
2933 transfers from the State General Fund.

2934 Section 5. In addition to the amounts otherwise appropriated
2935 in this act, there is hereby appropriated from the State
2936 General Fund such additional amounts for an inflationary
2937 increase in the same proportion as expenditures of agencies.
2938 The additional amounts appropriated in this section from the
2939 State General Fund shall not exceed \$50,000,000 for the fiscal
2940 year ending September 30, 2024. The Director of Finance shall
2941 ensure that first priority shall be given to all State General



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2942 Fund agencies, including the Legislature. State agencies shall
2943 receive additional allocations from the appropriation made in
2944 this section from the State General Fund for inflation,
2945 excluding inflation of payroll, benefits, capital projects,
2946 and grants. The remainder of this appropriation from the State
2947 General Fund may be allotted by the Director of Finance to
2948 those agencies which receive transfers from the State General
2949 Fund.

2950 Section 6. The State General Fund appropriations in this act
2951 anticipate a beginning balance in the State General Fund for
2952 fiscal year 2024, excluding reversions and adjustments, of
2953 \$140,307,335. If the State General Fund beginning balance for
2954 Fiscal Year 2024, excluding reversions and adjustments, is
2955 greater than the above stated anticipated amount, then the
2956 first \$3,000,000 of the unanticipated and unappropriated
2957 beginning balance is hereby appropriated from the State
2958 General Fund to the Legislative Services Agency for expenses
2959 related to the completion, implementation, and operation of
2960 the new bill and budget drafting system for the Legislature.
2961 If after making the above appropriation, there are still funds
2962 remaining above the stated amount, then \$3,000,000 of the
2963 unanticipated and unappropriated beginning balance is hereby
2964 appropriated from the General Fund to the Legislative Council
2965 for costs associated with hosting the Council of State
2966 Governments Southern Legislative Conference in 2025. The
2967 remaining amount of the unanticipated and unappropriated
2968 beginning balance, not to exceed \$100,000,000, is hereby



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2969 appropriated from the State General Fund to the Department of
2970 Corrections - Correctional Capital Improvement Fund
2971 established in Section 14-2-21(c), Code of Alabama 1975.
2972 Section 7. Notwithstanding any other provisions of this act or
2973 any other act, any amounts from appropriations for the fiscal
2974 year ending September 30, 2023, to the various state agencies
2975 in this act which were unexpended and reverted on September
2976 30, 2023, are hereby reappropriated to the respective offices
2977 for the fiscal year beginning October 1, 2023.
2978 Section 8. In addition to all other appropriations heretofore
2979 or hereafter made, there is hereby appropriated such amounts
2980 as may be necessary for the fiscal year ending September 30,
2981 2024, to the Retirement Systems of Alabama from the Senior
2982 Services Trust Fund to comply with Section 41-15C-1, Code of
2983 Alabama 1975.
2984 Section 9. In addition to all other appropriations heretofore
2985 and hereafter made, there is hereby appropriated such amounts
2986 as may be necessary for public funds transferred into the
2987 State Treasury, in accordance with Executive Order No. 726.
2988 Section 10. In addition to all other appropriations heretofore
2989 or hereafter made, there is hereby conditionally appropriated
2990 any and all amounts from tobacco settlement or litigation for
2991 the fiscal year ending September 30, 2024. The amounts are
2992 conditioned upon the State of Alabama receiving revenue from
2993 tobacco settlement or litigation and upon the recommendation
2994 of the Director of Finance, the Chairs of the House Ways and
2995 Means-General Fund Committee and the Senate Finance and



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2996 Taxation-General Fund Committee, and the approval of the
2997 Governor. The conditional appropriation made herein shall be
2998 allocated pursuant to Sections 41-10-620 through 41-10-639 and
2999 Sections 41-15B-1 through 41-15B-8, Code of Alabama 1975.
3000 Section 11. Except as may be herein otherwise provided,
3001 amounts herein specifically appropriated shall be in lieu of
3002 the amounts heretofore provided or appropriated by law for
3003 such purposes. The amounts herein appropriated are the maximum
3004 amounts to be expended for the purposes herein designated and
3005 in no event shall the maximum expenditure provided for any
3006 items of expense exceed the amount allocated herein except as
3007 may be further provided for under this act, as provided in the
3008 Budget Management Act of 1976, Sections 41-19-1, et seq., Code
3009 of Alabama 1975, and those appropriations herein made, except
3010 appropriations to the Alabama Alcoholic Beverage Control Board
3011 for the purchase of alcoholic beverages, are and shall be
3012 subject to the terms, conditions, provisions and limitations
3013 of Sections 41-4-80, et seq., Code of Alabama 1975, and the
3014 Budget Management Act of 1976, Sections 41-19-1, et seq., Code
3015 of Alabama 1975.

3016 Section 12. Any surplus remaining in any appropriation herein
3017 made from the State General Fund to any office, department,
3018 bureau, board, commission, or agency may be transferred, on
3019 order of the Governor, to any other appropriation herein made
3020 from the State General Fund when such appropriation to any
3021 office, department, bureau, board, commission, or agency is
3022 insufficient to pay salaries in that office, department,



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3023 bureau, board, commission, or agency.
3024 Section 13. (a) In addition to appropriations herein made, all
3025 gifts, grants, insurance proceeds, contributions, or
3026 entitlements, in excess of the amount carried in this act,
3027 including grants by the Congress of the United States,
3028 municipalities, or counties, to any department, division,
3029 board, bureau, commission, agency, institution, office, or
3030 officer of the State of Alabama are hereby appropriated and,
3031 in the event the same are recurring, are reappropriated to
3032 such department, division, board, bureau, commission, agency,
3033 institution, office, or officer to be used only for the
3034 purpose or purposes for which the grant or contribution was or
3035 shall be made. Further, all state, county, municipal, and
3036 educational entities are authorized to disburse such sums as
3037 deemed necessary by mutual agreement among said entities, the
3038 State of Alabama, and the Department of Examiners of Public
3039 Accounts to partially defray the cost of auditing services
3040 performed by said agency. All such sums are hereby
3041 appropriated and reappropriated if necessary to the Department
3042 of Examiners of Public Accounts for audit services, to be
3043 expended through the fund established by Section 41-5A-22,
3044 Code of Alabama 1975.
3045 (b) Provided, however, this section shall not apply to the
3046 Coronavirus State Fiscal Recovery Fund or the Coronavirus
3047 Capital Projects Fund provided by the Congress of the United
3048 States to the State of Alabama from the American Rescue Plan
3049 Act of 2021, except for any balance of such funds remaining



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3050 from any appropriations made for fiscal year 2023 that remain
3051 unspent at the end of fiscal year 2023 shall be reappropriated
3052 for the same purposes originally appropriated.

3053 (c) This section shall also not apply to any additional
3054 federal stimulus funds provided to the state in fiscal year
3055 2024 for purposes directly related to the coronavirus
3056 pandemic, other than additional funds provided for existing
3057 federal programs.

3058 Section 14. The Department of Examiners of Public Accounts is
3059 hereby authorized to examine as deemed necessary all
3060 appropriations herein made for compliance with the laws of the
3061 State of Alabama. Any examination performed shall be in
3062 accordance with the provisions of Title 41, Chapter 5A, Code
3063 of Alabama 1975. It is the intent of the Legislature that all
3064 state agencies cooperate with the Examiners of Public Accounts
3065 to provide the information necessary to conduct recovery
3066 audits as provided for in Section 41-5A-6, Code of Alabama
3067 1975.

3068 Section 15. Upon certification to the Director of Finance by
3069 the State Attorney General that a federal court has ordered
3070 the State of Alabama to pay claims, attorney fees, or other
3071 costs relating to said court order, funds are hereby
3072 appropriated to the affected department, board, bureau, or
3073 commission from the appropriate fund or funds of such
3074 department, board, bureau, or commission in the amount
3075 necessary to satisfy that court order. Such appropriations are
3076 in addition to any other appropriation heretofore or hereafter



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3077 made in this appropriation act. Such appropriations are
3078 conditioned upon the availability of funds and a determination
3079 by the Director of Finance that existing appropriations are
3080 not available for the court-ordered payments.

3081 Section 16. All interest earned from funds paid into Account
3082 No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act 90-556, and
3083 Act 91-572 are hereby appropriated to the Governor's
3084 Contingency Fund to be spent at the discretion of the
3085 Governor. Any other interest earned by the state from Revenue
3086 Sharing Investments under the State and Local Fiscal
3087 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
3088 Congress, together with any accruals or reversions thereon are
3089 hereby appropriated to the State General Fund.

3090 Section 17. All encumbered balances of a previous fiscal year
3091 appropriation, other than the exclusions authorized by this
3092 act or in Section 41-4-93, Code of Alabama 1975, shall lapse
3093 no later than September 30 of the fiscal year immediately
3094 following the fiscal year for which the appropriation was made
3095 and shall revert to the credit of the State General Fund or
3096 earmarked fund from which the appropriation or appropriations
3097 were made.

3098 Section 18. The appropriations made herein to the departments,
3099 boards, offices, commissions, and agencies include the amounts
3100 necessary, and said departments, boards, offices, commissions,
3101 and agencies are hereby directed to make the transfer of funds
3102 to the State Personnel Department in said amounts enumerated
3103 in this act. All agencies enumerated in this act and receiving



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3104 services from other governmental agencies enumerated in this
3105 act shall make full payment in a timely manner (as determined
3106 by the Department of Finance) for such services.

3107 Section 19. All funds collected under Section 40-12-43.1, Code
3108 of Alabama 1975, between the effective date of Act 98-191 and
3109 September 30, 2023, are hereby appropriated to the Auburn
3110 University Center for Governmental Services for the
3111 administration of the examiner certification program
3112 established by the Alabama Local Tax Institute of Standards
3113 and Training as provided in Section 40-12-43.1, Code of
3114 Alabama 1975.

3115 Section 20. It is the intent of the Legislature that the funds
3116 appropriated to the Office of the Senate President Pro Tempore
3117 in subsection 6 of Section 3 of this act which are not
3118 otherwise designated may be expended by the Senate President
3119 Pro Tempore for the same purposes as are authorized for the
3120 Lieutenant Governor pursuant to Section 29-4-50, Code of
3121 Alabama 1975, and the Speaker of the House of Representatives
3122 pursuant to Section 29-4-60, Code of Alabama 1975.

3123 Section 21. The appropriations made herein to the departments,
3124 boards, offices, commissions, and agencies include the amounts
3125 necessary to pay the SEIB. The SEIB rate shall be \$977 per
3126 month for each full-time employee for the fiscal year ending
3127 September 30, 2024. In addition to the amounts otherwise
3128 appropriated in this act, there is hereby appropriated from
3129 the State General Fund in the same proportion as the salaries
3130 of the several State officials and employees are paid,



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3131 additional amounts to pay for the increase in employer
3132 contributions to SEIB. The additional amounts appropriated in
3133 this section from the State General Fund shall not exceed
3134 \$5,600,000 for the fiscal year ending September 30, 2024. The
3135 Director of Finance shall ensure first priority shall be given
3136 to all State General Fund payrolls, including the payroll of
3137 the legislature. State agencies may receive additional
3138 allocations from the appropriation made in this section from
3139 the State General Fund in amounts necessary to pay for the
3140 increase. The remainder of this appropriation from the State
3141 General Fund may be allocated by the Director of Finance to
3142 those agencies which receive transfers from the State General
3143 Fund. The SEIB shall adjust the insurance program wherever
3144 appropriate to maintain the aforementioned fixed rate.

3145 Section 22. It is the intent of the Legislature that the
3146 Director of Finance shall notify the Chair of the House Ways
3147 and Means-General Fund Committee, the Chair of the Senate
3148 Finance and Taxation-General Fund Committee, and the
3149 Legislative Fiscal Officer of any interagency transfers, of
3150 any type, including contracting, of any of the funds
3151 appropriated in this act.

3152 Section 23. All nongovernmental entities, identified by the
3153 Legislative Services Agency, which are allocated funds in
3154 Section 3 of this act shall file a report with the Chairs of
3155 the House Ways and Means-General Fund Committee, the Senate
3156 Committee on Finance and Taxation-General Fund, Finance
3157 Director, and the Legislative Fiscal Officer prior to the



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3158 start of the 2024 Regular Session, regarding the proposed
3159 expenditures and usage of the funds appropriated in the fiscal
3160 year ending September 30, 2024. The Legislative Services
3161 Agency shall provide notice to the identified nongovernmental
3162 entities within 60 days following enactment of this act
3163 regarding the reporting requirements and the methodology to
3164 submit reports and format to be used, which may include an
3165 online platform.

3166 Section 24. If any section, paragraph, sentence, clause,
3167 provision, or portion of this act or all or any portion of any
3168 appropriations herein made be held unconstitutional or
3169 invalid, it shall not affect any other section, paragraph,
3170 sentence, clause, provision, or portion of this act or any
3171 other appropriation or appropriations or portion thereof
3172 hereby made not in and of itself unconstitutional or invalid.

3173 Section 25. All laws or parts of laws, general, special,
3174 private, or local that are in conflict with or inconsistent
3175 with the provisions of this act are hereby expressly repealed.

3176 Section 26. Each agency of the state funded through the
3177 provisions of this act shall provide an equal opportunity for
3178 employment and business opportunities for all citizens of this
3179 state without regard to sex or race.

3180 Section 27. This act shall become effective October 1, 2023.

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Speaker of the House of Representatives

President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in and was passed by the House 25-Apr-23.

John Treadwell
Clerk

Senate	<u>04-May-23</u>	Amended and Passed
House	<u>25-May-23</u>	Passed as amended by Conference Committee
Senate	<u>25-May-23</u>	Passed as amended by Conference Committee
		Passed