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SYNOPSIS

This bill makes appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2024.

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2024.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2024 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.



28 For the purpose of this act, the amounts herein for
29 expenditures are listed by programmatic area and the totals
30 for all programs are shown by the source of funds. It is
31 intended that only the herein named funds be appropriated in
32 the amounts specified to the named agencies and that the
33 following definitions shall be applicable.

34 "Total" shall mean the aggregate total appropriation of
35 all funding sources.

36 "Program" shall mean specific governmental services
37 required to achieve a specific objective. A program shall be
38 directed to meeting the need of an identified clientele, or
39 group of recipients or beneficiaries, and shall be expended
40 only for such purposes.

41 "Capital Outlay" shall mean expenditures which result
42 in the acquisition and/or addition to items, such as land or
43 buildings, which have an appreciable and calculable period of
44 usefulness in excess of one year, and shall be expended only
45 for such purposes.

46 "Debt Service" shall mean an expenditure for the
47 payment of interest and principal on bonded debt obligations
48 of the State, and shall be expended only for such purposes.

49 "Federal and Local Funds" shall mean all gifts, grants,
50 contributions, or entitlements, including grants by the
51 Congress of the United States, municipalities or counties.

52 Section 2. (a) There is hereby appropriated the amounts
53 set forth herein for the ordinary expenses of the executive,
54 legislative, and judicial agencies of the State, for other



55 functions of government, for debt service, and for capital
56 outlay for the fiscal year ending September 30, 2024, to be
57 paid out of any monies hereinafter specified, from such other
58 funds and accounts as may be designated, or so much thereof as
59 may be necessary, and the total amount to be expended for the
60 items for which the appropriation is herein made shall not
61 exceed the amount provided therefor, except as provided in the
62 Budget Management Act of 1976, Sections 41-19-1 through
63 41-19-12, Code of Alabama 1975. Provided, however, that
64 regardless of the ending date of any pay period which has been
65 or may be established by the Legislature for the payment of
66 salaries of state employees, the entire payment due shall be
67 made from the fiscal year's appropriation in which the pay
68 date falls.

69 (b) All appropriations made in Section 3 shall be at
70 the program level. Any directed expenditure of funds below a
71 program shall be from funds appropriated for the program.

72

Section 3.

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	State General Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	10,160,010	3,759,175	13,919,185
SOURCE OF FUNDS:			
(1) State General Fund	10,160,010		
(2) Federal and Local Funds		3,759,175	
Total Examiner of Public Accounts	10,160,010	3,759,175	13,919,185
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program	2,150,000		2,150,000
SOURCE OF FUNDS:			
(1) State General Fund	2,150,000		
Total Legislative Council	2,150,000		2,150,000
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program	4,326,704	280,000	4,606,704
SOURCE OF FUNDS:			
(1) State General Fund	4,326,704		
(2) Alabama Administrative Code Fund, Estimated		200,000	
(3) Alabama Law Institute Fund, Estimated		80,000	
Total Legislative Services Agency	4,326,704	280,000	4,606,704
4. Legislature:			

	State General Fund	Other Funds	Total
103 (a) Legislative Operations and	26,701,248		26,701,248
104 Support Program			
105 (1) Permanent Joint Transportation	75,000		
106 Committee			
107 <i>The Joint Transportation Committee shall file a semi-annual report with the Chair of the House</i>			
108 <i>Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General</i>			
109 <i>Fund Committee regarding the expenditure of these funds.</i>			
110 (2) Reapportionment Litigation Expenses	300,000		
111 SOURCE OF FUNDS:			
112 (1) State General Fund	26,701,248		
113 Total Legislature	26,701,248		26,701,248
114 5. Office of the Speaker of the House			
115 of Representatives:			
116 (a) Office of the Speaker of the	1,290,652		1,290,652
117 House Program			
118 In accordance with Section 29-4-60, Code of Alabama 1975.			
119 SOURCE OF FUNDS:			
120 (1) State General Fund	1,290,652		
121 Total Office of the Speaker of the	1,290,652		1,290,652
122 House of Representatives			
123 6. Office of the President Pro Tempore			
124 of the Senate:			
125 (a) Legislative Operations and	1,700,000		1,700,000
126 Support Program			
127 SOURCE OF FUNDS:			
128 (1) State General Fund	1,700,000		
129 Total Office of the President Pro	1,700,000		1,700,000
130 Tempore of the Senate			
131 B. Judicial Branch:			
132 1. Court of Civil Appeals:			

	State General Fund	Other Funds	Total
133 (a) Court Operations Program	5,067,760		5,067,760
134 SOURCE OF FUNDS:			
135 (1) State General Fund	5,067,760		
136 Total Court of Civil Appeals	5,067,760		5,067,760
137 2. Court of Criminal Appeals:			
138 (a) Court Operations Program	5,067,760		5,067,760
139 SOURCE OF FUNDS:			
140 (1) State General Fund	5,067,760		
141 Total Court of Criminal Appeals	5,067,760		5,067,760
142 3. Judicial Inquiry Commission:			
143 (a) Administrative Services Program	952,899		952,899
144 SOURCE OF FUNDS:			
145 (1) State General Fund	952,899		
146 Total Judicial Inquiry Commission	952,899		952,899
147 4. Judicial Retirement Fund:			
148 (a) Fringe Benefits Program	2,750,339		2,750,339
149 SOURCE OF FUNDS:			
150 (1) State General Fund, Estimated	2,750,339		
151 Total Judicial Retirement Fund	2,750,339		2,750,339
152 5. Supreme Court:			
153 (a) Court Operations Program	14,404,665	179	14,404,844
154 (1) <i>Statewide Coordination of Pro Bono</i>	<i>125,697</i>		
155 <i>Services in Civil Cases</i>			
156 <i>As required by Section 12-10A-4(b), Code of Alabama 1975. The Supreme Court shall report</i>			
157 <i>semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of</i>			
158 <i>the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Director</i>			
159 <i>of the Legislative Services Agency on the status of the updates to the case management and</i>			
160 <i>e-filing systems.</i>			
161 SOURCE OF FUNDS:			
162 (1) State General Fund	14,404,665		

	State General Fund	Other Funds	Total
163 (2) Federal and Local Funds		179	
164 Total Supreme Court	14,404,665	179	14,404,844
165 6. Supreme Court Library:			
166 (a) Court Operations Program	1,071,695		1,071,695
167 SOURCE OF FUNDS:			
168 (1) State General Fund	1,071,695		
169 Total Supreme Court Library	1,071,695		1,071,695
170 7. Unified Judicial System:			
171 (a) Court Operations Program	148,467,334	42,362,871	190,830,205
172 The above entity shall file a report with the Chairs of the House Ways and			
173 Means-General Fund Committee and the Senate Finance and Taxation-General Fund			
174 Committee and the Legislative Fiscal Officer prior to the first day of the			
175 2024 Regular Session regarding the proposed expenditure and usage of the funds			
176 appropriated in fiscal year 2024, as provided in Section 23.			
177 (1) <i>23rd Circuit pilot program to monitor</i>	100,000		
178 <i>mental health defendants</i>			
179 <i>The Unified Judicial System shall file a report with the Chair of the House Ways and</i>			
180 <i>Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund</i>			
181 <i>Committee, the Finance Director, and the Legislative Fiscal Officer by September 30, 2024. The</i>			
182 <i>report shall provide the results of the pilot program and should either include a plan to scale</i>			
183 <i>the program to other circuits or to terminate.</i>			
184 (2) <i>Access to Justice Project</i>	94,317		
185 (3) <i>Juror Pay Increase</i>	3,795,000		
186 (b) Administrative Services Program	3,589,831		3,589,831
187 (c) Drug Court Program	2,070,751		2,070,751
188 (d) Juvenile Probation Officer	12,568,901		12,568,901
189 Services Program			
190 (e) Alabama Sentencing Commission	468,310		468,310
191 The Unified Judicial System shall file a report with the Chairs of the House			
192 Ways and Means-General Fund Committee and the Senate Finance and			
193 Taxation-General Fund Committee prior to October 1, 2023 regarding the number			

	State General Fund	Other Funds	Total
194	of court referral officers in each district.		
195	SOURCE OF FUNDS:		
196	(1) State General Fund	167,165,127	
197	(2) Advanced Technology and Data		2,656,820
198	Exchange Fund		
199	(3) Court Automation Fund		3,789,146
200	In accordance with Section 12-19-180, Code of Alabama 1975.		
201	(4) Court Referral Officer Fund		5,594,289
202	In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975.		
203	(5) Federal and Local Funds		18,027,252
204	(6) Judicial Administration Fund		12,295,364
205	In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975.		
206	Total Unified Judicial System	167,165,127	42,362,871
207	C. Executive Branch:		
208	1. Accountancy, Alabama State Board of		
209	Public:		
210	(a) Professional and Occupational		1,856,000
211	Licensing and Regulation Program		1,856,000
212	SOURCE OF FUNDS:		
213	(1) Alabama State Board of Public		1,856,000
214	Accountancy Fund		
215	As provided in Section 34-1-22, Code of Alabama 1975. In addition to the		
216	amount appropriated hereinabove to the State Board of Public Accountancy,		
217	there is hereby appropriated such an amount as may be necessary to pay the		
218	refund of any application for licenses which may have been rejected by the		
219	Board or withdrawn at the request of the applicant.		
220	Total Accountancy, Alabama State Board		1,856,000
221	of Public		1,856,000
222	2. Adjustment, Board of:		
223	(a) Special Services Program	1,516,500	1,516,500

	State General Fund	Other Funds	Total
224	SOURCE OF FUNDS:		
225	(1) State General Fund -	16,500	
226	Administrative Costs		
227	As provided by Sections 41-9-61 and 41-9-67, Code of Alabama 1975.		
228	(2) State General Fund, Estimated	1,500,000	
229	For expenditures as provided in Sections 31-3-2, 36-30-2, and 41-9-73, Code of		
230	Alabama 1975.		
231	Total Adjustment, Board of	1,516,500	1,516,500
232	3. Agricultural and Conservation		
233	Development Commission:		
234	(a) Water Resource Development	1,683,567	1,683,567
235	Program		
236	(1) <i>Statewide Feral Swine Program</i>	675,000	
237	SOURCE OF FUNDS:		
238	(1) State General Fund - Transfer	1,683,567	
239	Total Agricultural and Conservation	1,683,567	1,683,567
240	Development Commission		
241	4. Agriculture and Industries,		
242	Department of:		
243	(a) Administrative Services Program	9,525,462	8,641,257
244	(1) <i>Agricultural Museum Board</i>	203,871	
245	(2) <i>North Alabama Agriplex</i>	100,000	
246	(3) <i>Resource Conservation and Development</i>	6,306,242	
247	<i>Program</i>		
248	(4) <i>Applied Research for Emerging Cellulose</i>	400,000	
249	<i>Based Products</i>		
250	(b) Agricultural Inspection Services	4,267,678	21,552,232
251	Program		25,819,910
252	(1) <i>Industrial Hemp Program</i>	50,000	
253	(c) Laboratory Analysis and Disease	2,675,219	12,711,781
			15,387,000

	State General Fund	Other Funds	Total
254	Control Program		
255	(d) Agricultural Development Services	1,003,874	17,362,730
256	Program		
257	(1) <i>Sweet Grown Alabama Program</i>	300,000	
258	(e) Capital Outlay Program	3,500,000	3,500,000
259	SOURCE OF FUNDS:		
260	(1) State General Fund	17,472,233	
261	(2) Agricultural Fund		52,778,456
262	(3) Egg Inspection Fund		25,000
263	(4) Shipping Point Inspection Fund		8,460,670
264	Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975.		
265	(5) Farmers' Market Authority Fund		1,500,000
266	Total Agriculture and Industries,	17,472,233	62,764,126
267	Department of		80,236,359
268	5. Alabama Office of Minority Affairs		
269	:		
270	(a) Executive Direction Program	1,187,374	1,187,374
271	(1) <i>Alabama HBCU Co-op Program</i>	290,000	
272	a. <i>Infantile Paralysis Center Monument</i>	20,000	
273	SOURCE OF FUNDS:		
274	(1) State General Fund	1,187,374	
275	Total Alabama Office of Minority	1,187,374	1,187,374
276	Affairs		
277	6. Alabama Trust Fund Board:		
278	(a) Fiscal Management Program	10,265	10,265
279	SOURCE OF FUNDS:		
280	(1) State General Fund	10,265	
281	Total Alabama Trust Fund Board	10,265	10,265
282	7. Alcoholic Beverage Control Board,		
283	Alabama :		

	State General Fund	Other Funds	Total
284 (a) Alcoholic Beverage Management 285 Program		100,265,724	100,265,724
286 (b) Licensing, Regulation, 287 Enforcement Program		13,456,349	13,456,349
288 (c) Administrative Services Program		20,484,216	20,484,216
289 SOURCE OF FUNDS:			
290 (1) ABC Board Fund		134,206,289	
291 Total Alcoholic Beverage Control Board, 292 Alabama		134,206,289	134,206,289
293 In addition to the above appropriation herein made, there is hereby appropriated for 294 each additional retail and wholesale store that is relocated or put into operation 295 during the fiscal year, an amount equal to the sum required to install and operate a 296 comparable store in operation by said Board. There is further appropriated to the 297 Alabama Alcoholic Beverage Control Board, after provision has been made for the 298 other expenditures herein authorized, such sums as are or may be necessary to 299 purchase the alcoholic beverages which are essential to maintain adequate stocks and 300 inventory for an economic and successful sales operation. In addition to the above 301 appropriation, it is further provided that, in the event any county or municipality 302 of the state shall, during the fiscal period covered by this appropriation by proper 303 referendum, authorize the legal sale of malt and brewed beverages within such county 304 or municipality there is further appropriated, in addition to the amount herein set 305 out, an amount comparable to that expended during the prior fiscal year for beer and 306 license tax supervision within counties or municipalities of similar size and 307 population. Provided further, that the amount appropriated herein shall be reduced 308 in like manner in the event any county or municipality wherein malt and brewed 309 beverages are now authorized by law to be sold shall, during the fiscal period 310 covered by this appropriation by proper referendum, declare unlawful the sale in 311 such county or municipality of such malt or brewed beverages. Notwithstanding any 312 other laws to the contrary, all revenue generated from bailment fees shall remain 313 with the Board to be used for its operations.			
314 8. Architects, Board for Registration			

	State General Fund	Other Funds	Total
315	of:		
316	(a) Professional and Occupational	588,452	588,452
317	Licensing and Regulation Program		
318	SOURCE OF FUNDS:		
319	(1) Fund for the Board for	588,452	
320	Registration of Architects		
321	As provided in Section 34-2-41, Code of Alabama 1975.		
322	Total Architects, Board for	588,452	588,452
323	Registration of		
324	9. Archives and History, Department		
325	of:		
326	(a) Historical Resources Management	663,927	2,726,677
327	Program		
328	SOURCE OF FUNDS:		
329	(1) State General Fund	2,062,750	
330	(2) Archives Historical Collections	427	
331	Fund		
332	In accordance with Section 41-6-71, Code of Alabama 1975.		
333	(3) Archives Memorial Fund	13,500	
334	(4) Archives Services Fund	550,000	
335	In accordance with Section 41-6-76, Code of Alabama 1975.		
336	(5) Federal Grants Fund	100,000	
337	Total Archives and History, Department	663,927	2,726,677
338	of		
339	10. Assisted Living Administrators,		
340	Alabama Board of Examiners of:		
341	(a) Professional and Occupational	180,650	180,650
342	Licensing and Regulation Program		
343	SOURCE OF FUNDS:		
344	(1) Alabama State Board of Examiners	180,650	

	State General Fund	Other Funds	Total
345 of Assisted Living Administrators			
346 Fund			
347 As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.			
348 Total Assisted Living Administrators,		180,650	180,650
349 Alabama Board of Examiners of			
350 11. Athlete Agents Commission, Alabama:			
351 (a) Professional and Occupational		20,000	20,000
352 Licensing and Regulation Program			
353 SOURCE OF FUNDS:			
354 (1) Athlete Agents Regulatory		20,000	
355 Commission Fund			
356 As provided in Section 8-26A-31, Code of Alabama 1975.			
357 Total Athlete Agents Commission,		20,000	20,000
358 Alabama			
359 12. Athletic Commission, Alabama:			
360 (a) Licensing, Regulation and		275,000	275,000
361 Enforcement Program			
362 SOURCE OF FUNDS:			
363 (1) Alabama Boxing Commission Fund		275,000	
364 Total Athletic Commission, Alabama		275,000	275,000
365 13. Athletic Trainers, Alabama Board			
366 of:			
367 (a) Professional and Occupational		150,000	150,000
368 Licensing and Regulation Program			
369 SOURCE OF FUNDS:			
370 (1) Alabama Athletic Trainers Fund		150,000	
371 As provided in Section 34-40-14, Code of Alabama 1975.			
372 Total Athletic Trainers, Alabama Board		150,000	150,000
373 of			
374 14. Attorney General, Office of the :			

	State General Fund	Other Funds	Total
375 (a) Legal Advice and Legal Services	12,166,764	15,244,115	27,410,879
376 Program			
377 (1) <i>Central Alabama Crime Stoppers</i>	275,000		
378 (b) Fair Marketing Practices Program	1,069,073	1,253,090	2,322,163
379 SOURCE OF FUNDS:			
380 (1) State General Fund	13,235,837		
381 (2) Attorney General Litigation		12,870,478	
382 Support Fund			
383 In accordance with Section 36-15-4.2, Code of Alabama 1975.			
384 (3) Federal Funds		1,250,000	
385 (4) Miscellaneous Receipts		2,376,727	
386 Total Attorney General, Office of the	13,235,837	16,497,205	29,733,042
387 The Attorney General shall have the authority to expend any funds transferred from			
388 the State Personnel Department.			
389 15. Auctioneers, Alabama State Board of			
390 :			
391 (a) Professional and Occupational		275,000	275,000
392 Licensing and Regulation Program			
393 SOURCE OF FUNDS:			
394 (1) State Board of Auctioneers Fund		275,000	
395 Total Auctioneers, Alabama State Board		275,000	275,000
396 of			
397 16. Auditor, State:			
398 (a) Fiscal Management Program	1,150,819		1,150,819
399 SOURCE OF FUNDS:			
400 (1) State General Fund	1,150,819		
401 Total Auditor, State	1,150,819		1,150,819
402 17. Bail Bonding Board, Alabama			
403 Professional:			
404 (a) Professional and Occupational		250,000	250,000

	State General Fund	Other Funds	Total
405	Licensing and Regulation Program		
406	SOURCE OF FUNDS:		
407	(1) Alabama Bail Bond Board Fund	250,000	
408	Total Bail Bonding Board, Alabama	250,000	250,000
409	Professional		
410	18. Banking Department, State:		
411	(a) Charter, License and Regulate	19,399,000	19,399,000
412	Financial Institutions Program		
413	SOURCE OF FUNDS:		
414	(1) Banking Assessment Fees	14,345,900	
415	As provided in Section 5-2A-20, Code of Alabama 1975.		
416	(2) Loan Examination Fund	5,053,100	
417	As provided in Sections 5-2A-24, 5-16-38.1, and 5-18-5, Code of Alabama 1975.		
418	Total Banking Department, State	19,399,000	19,399,000
419	19. Bar Association, Alabama State:		
420	(a) Professional and Occupational	6,900,975	6,900,975
421	Licensing and Regulation Program		
422	SOURCE OF FUNDS:		
423	(1) Federal and Local Funds	1,106,200	
424	As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.		
425	(2) State Bar Association Fund	5,794,775	
426	As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.		
427	Total Bar Association, Alabama State	6,900,975	6,900,975
428	20. Building Renovation Finance		
429	Authority, Alabama:		
430	(a) Administrative Support Services	1,776,455	1,776,455
431	Program		
432	(1) ABRFA debt service attributable to the	743,386	
433	Alabama State House		
434	(2) Alabama State House Operations and	997,862	

	State General Fund	Other Funds	Total
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	State General Fund	Other Funds	Total
465	State Board of:		
466		902,039	902,039
467	(a) Professional and Occupational Licensing and Regulation Program		
468	SOURCE OF FUNDS:		
469		902,039	
470	(1) Alabama State Board of Chiropractic Examiner's Fund		
471	As provided in Section 34-24-143, Code of Alabama 1975.		
472		902,039	902,039
473	Total Chiropractic Examiners, Alabama State Board of		
474	24. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:		
475			
476			
477		50,000	50,000
478	(a) Water Resource Development Program		
479	SOURCE OF FUNDS:		
480		50,000	
481	(1) Choctawhatchee, Pea and Yellow Rivers Fund		
482		50,000	50,000
483	Total Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority		
484	25. Commerce, Department of:		
485	6,971,130	350,000	7,321,130
486	(a) Industrial Development Program		
487	200,000		
488	(1) Shoals Innovation Authority		
489	1,513,356	49,098,084	50,611,440
490	(b) Skills Enhancement and Employment Opportunities Program		
491	SOURCE OF FUNDS:		
492	8,484,486		
493	(1) State General Fund		
494		350,000	
		49,098,084	
	(2) Departmental Receipts		
	(3) Federal and Local Funds		
	8,484,486	49,448,084	57,932,570
	Total Commerce, Department of		
	26. Conservation and Natural Resources,		

	State General Fund	Other Funds	Total
495	Department of:		
496	(a) State Land Management Program	79,044,224	79,044,224
497	(b) Outdoor Recreation Sites and Services Program	4,000,000	55,161,426
498			59,161,426
499	(1) <i>Park upgrades and improvements.</i>	4,000,000	
500	(c) Game and Fish Program	56,892,529	56,892,529
501	(d) Marine Resources Program	16,975,053	16,975,053
502	(e) Administrative Services Program	12,320,417	12,320,417
503	(f) Capital Outlay Program	21,335,000	21,335,000
504	The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff, and repair of the Governor's official beach mansion.		
505			
506			
507			
508			
509	(g) Deepwater Horizon Oil Spill Restoration	165,843,770	165,843,770
510			
511	SOURCE OF FUNDS:		
512	(1) State General Fund	4,000,000	
513	(2) Forever Wild Trust Fund - Transfer	900,000	
514			
515	The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1, et seq., Code of Alabama 1975.		
516			
517	(3) GOMESA, Estimated	70,984,874	
518	(4) State Lands Fund	12,409,350	
519	(5) State Lands Fund - Coastal	1,000,000	
520	Pursuant to Section 40-23-77, Code of Alabama 1975.		
521	(6) Parks Revolving Fund, Estimated	50,851,536	
522	(7) State Parks Fund	415,710	
523	(8) State Parks Fund - Cigarette Tax	3,000,000	
524	(9) State Parks Fund, Estimated	8,104,180	

	State General Fund	Other Funds	Total
525	Pursuant to Section 40-23-35, Code of Alabama 1975.		
526	(10) Game and Fish Fund - Licenses,	56,867,529	
527	Fines, Fees, Interest Income and		
528	Other Departmental Receipts		
529	(11) Game and Fish Fund - Use Tax	20,000	
530	(12) State Reservoir Management Grant	1,380,000	
531	Fund		
532	Pursuant to Act 2021-447.		
533	(13) BP Oil Funds	29,393,937	
534	(14) Marine Resources Fund -	16,016,000	
535	Licenses, Taxes, Fines and Other		
536	Departmental Receipts		
537	(15) Marine Resources Fund - Use Tax	181,000	
538	Pursuant to Section 40-23-77, Code of Alabama 1975.		
539	(16) Administrative Fund	12,320,417	
540	(17) State Parks Fund - DOT Transfer	500,000	
541	(18) RESTORE Act	143,227,886	
542	Total Conservation and Natural	4,000,000	407,572,419
543	Resources, Department of		411,572,419
544	27. Construction Recruitment Institute,		
545	Alabama:		
546	(a) Recruitment, Training and	1,800,000	1,800,000
547	Promotion Program		
548	SOURCE OF FUNDS:		
549	(1) Recruitment and Training	1,800,000	
550	Promotion Fund		
551	Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975.		
552	Total Construction Recruitment	1,800,000	1,800,000
553	Institute, Alabama		
554	28. Contractors, State Licensing Board		

	State General Fund	Other Funds	Total
555	for General:		
556	(a) Professional and Occupational	2,754,816	2,754,816
557	Licensing and Regulation Program		
558	SOURCE OF FUNDS:		
559	(1) State Licensing Board for General	2,754,816	
560	Contractors Fund		
561	Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount		
562	appropriated hereinabove to the State Licensing Board for General Contractors,		
563	there is hereby appropriated such an amount as may be necessary to pay the		
564	refund of any application for licenses which may have been rejected by the		
565	Board or application withdrawn at the request of the applicant.		
566	Total Contractors, State Licensing	2,754,816	2,754,816
567	Board for General		
568	29. Corrections, Department of:		
569	(a) Administrative Services and	37,210,523	37,210,523
570	Logistical Support Program		
571	(b) Institutional Services	624,521,881	697,641,573
572	Corrections Program	73,119,692	
573	The Department of Corrections shall file a report with the Chairs of the House		
574	Ways and Means-General Fund Committee and the Senate Finance and		
575	Taxation-General Fund Committee and the Legislative Fiscal Officer prior to		
576	the first day of the 2024 Regular Session regarding expenditures for mental		
577	health and healthcare services for inmates in fiscal year 2023, including a		
578	detailed explanation of cost increases.		
579	(1) <i>Community Corrections Program</i>	14,100,000	
580	a. <i>Ex-offender Small Business Support</i>	200,000	
581	<i>Program</i>		
582	(2) <i>Therapeutic Education in Columbiana,</i>	6,500,000	
583	<i>Alabama</i>		
584	(c) Correctional Industries Program	39,826,660	39,826,660
585	The Department of Corrections shall not utilize any portion of its State		

	State General Fund	Other Funds	Total
586	General Fund appropriation to support the Correctional Agricultural and		
587	Industries Program.		
588	(d) Capital Outlay Program	2,000,000	2,000,000
589	SOURCE OF FUNDS:		
590	(1) State General Fund	661,732,404	
591	(2) DOC Miscellaneous and Federal	64,619,692	
592	Funds, Estimated		
593	(3) Drug Demand Reduction Fund	8,500,000	
594	In accordance with Section 13A-12-283, Code of Alabama 1975.		
595	(4) Correctional Agricultural Fund,	6,687,000	
596	Estimated		
597	(5) Corrections Industries - Other	35,139,660	
598	Funds		
599	The Commissioner of the Department of Corrections is authorized to utilize		
600	funds herein appropriated as matching contributions, where required and		
601	appropriate, to generate additional funds which would effectively increase the		
602	appropriations for the Department of Corrections. Any such grant funds so		
603	generated and in direct support for the Department of Corrections' operations		
604	are also hereby appropriated.		
605	Total Corrections, Department of	661,732,404	114,946,352
606	In fiscal year 2024, the Department of Corrections shall report monthly to the Joint		
607	Legislative Prison Oversight Committee, the Chairs of the House Ways and		
608	Means-General Fund Committee and the Senate Finance and Taxation-General Fund		
609	Committee, the Director of Finance, and the Legislative Fiscal Officer on the number		
610	of officers at the end of the month, the net increase from September 30, 2018, the		
611	monthly retention rate, and the amount and type of retention bonuses paid in		
612	accordance with Act 2019-286. The report shall also provide an analysis of the		
613	issues contributing to the Department's progress in hiring, retaining, and training		
614	new correctional officers. In addition to all other appropriations to the Department		
615	of Corrections, there is hereby conditionally appropriated to the Department of		
616	Corrections any receipts from the sale of Corrections' assets which are deposited		

	State General Fund	Other Funds	Total
617 618 619 620 621 622 623 624 625 626 627 628 629 630 631 632 633 634 635	into the State General Fund. This appropriation is conditioned upon proceeds from the sale of any Corrections' assets being deposited into the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor. In addition to the above appropriation to the Department of Corrections, there is hereby conditionally appropriated from the State General Fund the sum of \$40,000,000 for the purpose of hiring additional correctional officers above the current funded amount. This appropriation is conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor. The appropriation may only be released in four equal amounts at the end of each quarter of the fiscal year and is further conditioned upon quarterly certification by the Finance Director and the Legislative Fiscal Officer that the Department is in compliance with the above monthly reporting requirements and the reports show increases in total correctional officers. Provided, however, if the requirements for the release of the conditional appropriation for staffing are not met, the \$40,000,000 shall be conditionally appropriated from the State General Fund to the Department of Corrections - Correctional Capital Improvement Fund established in Section 14-2-21(c), Code of Alabama 1975. This appropriation is conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor.		
636 637	30. Cosmetology and Barbering, Alabama Board of:		
638 639	(a) Professional and Occupational Licensing and Regulation Program	3,408,500	3,408,500
640	SOURCE OF FUNDS:		
641 642	(1) Alabama Board of Cosmetology and Barbering Fund	3,408,500	
643	As provided in Section 34-7B-6, Code of Alabama 1975.		
644 645	Total Cosmetology and Barbering, Alabama Board of	3,408,500	3,408,500
646 647	31. Counseling, Alabama Board of Examiners in:		

	State General Fund	Other Funds	Total
648 (a) Professional and Occupational		975,000	975,000
649 Licensing and Regulation Program			
650 SOURCE OF FUNDS:			
651 (1) Alabama Board of Examiners in		975,000	
652 Counseling Fund			
653 As provided in Section 34-8A-6, Code of Alabama 1975.			
654 Total Counseling, Alabama Board of		975,000	975,000
655 Examiners in			
656 32. Court Reporting, Alabama Board of :			
657 (a) Professional and Occupational		200,000	200,000
658 Licensing and Regulation Program			
659 SOURCE OF FUNDS:			
660 (1) Alabama Board of Court Reporting		200,000	
661 Fund			
662 As provided in Section 34-8B-17, Code of Alabama 1975.			
663 Total Court Reporting, Alabama Board of		200,000	200,000
664			
665 33. Credit Union Administration,			
666 Alabama:			
667 (a) Charter, License and Regulate		2,558,002	2,558,002
668 Financial Institutions Program			
669 SOURCE OF FUNDS:			
670 (1) Alabama Credit Union		2,558,002	
671 Administration Fund			
672 As provided in Section 5-17-7, Code of Alabama 1975.			
673 Total Credit Union Administration,		2,558,002	2,558,002
674 Alabama			
675 34. Crime Victims Compensation			
676 Commission, Alabama:			
677 (a) Special Services Program,	1,500,000	3,885,349	5,385,349

	State General Fund	Other Funds	Total
678 Estimated			
679 SOURCE OF FUNDS:			
680 (1) State General Fund - Transfer	1,500,000		
681 To be expended as follows: Victims of Crime and Leniency (VOCAL): 100,000; To			
682 be expended in accordance with Sections 15-23-1 through 15-23-23, Code of			
683 Alabama 1975: 1,400,000.			
684 (2) Alabama Crime Victims		3,885,349	
685 Compensation Commission Fund,			
686 Estimated			
687 To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of			
688 Alabama 1975.			
689 Total Crime Victims Compensation	1,500,000	3,885,349	5,385,349
690 Commission, Alabama			
691 35. Debt Service:			
692 (a) General Obligation Bonds,	20,836,757	17,375,686	38,212,443
693 Estimated			
694 (b) Corrections Institute Finance	30,000,000		30,000,000
695 Authority			
696 The above appropriation to the Alabama Corrections Institution Finance			
697 Authority (ACIFA) is conditioned upon ACIFA being required to make a debt			
698 service payment during fiscal year 2024 on bonds issued pursuant to the			
699 authorization granted by Act 2021-546. Any of the above appropriation that is			
700 not needed to make a debt service payment during fiscal year 2024 on bonds			
701 issued pursuant to the authorization granted by Act 2021-546 is appropriated			
702 to the Department of Corrections-Correctional Capital Improvement Fund.			
703 SOURCE OF FUNDS:			
704 (1) State General Fund, Transfer	30,000,000		
705 (2) State General Fund, Transfer,	20,836,757		
706 Estimated			
707 (3) Alabama Capital Improvement Trust		17,375,686	

	State General Fund	Other Funds	Total
708 Fund Transfer, Estimated			
709 Total Debt Service	50,836,757	17,375,686	68,212,443
710 The above appropriation shall be used to pay debt service on the following General			
711 Obligation Bonds: Series 2013-A, Series 2013-B, Series 2014-A, Series 2016-A, Series			
712 2016-C, Series 2018-A, Series 2018-B, Series 2018-C, and Series 2022-A. In the event			
713 any of the above bonds are refunded or new General Obligation bonds are issued, debt			
714 service on these newly issued bonds may be paid from the appropriations made above			
715 from either the State General Fund or the Capital Improvement Trust Fund contingent			
716 upon the recommendation of the Director of Finance and the approval of the Governor.			
717 36. Dietetics/Nutrition Practice,			
718 Alabama State Board of Examiners			
719 for:			
720 (a) Professional and Occupational		300,000	300,000
721 Licensing and Regulation Program			
722 SOURCE OF FUNDS:			
723 (1) State Board of		300,000	
724 Dietetics/Nutrition Fund			
725 As provided in Section 34-34A-8, Code of Alabama 1975.			
726 Total Dietetics/Nutrition Practice,		300,000	300,000
727 Alabama State Board of Examiners for			
728 37. District Attorneys:			
729 (a) Court Operations Program	41,543,046		41,543,046
730 (1) District Attorneys Administrative Fund	26,145,184		
731 for use in the District Attorney's			
732 Office of the several Judicial Circuits			
733 <i>The funds shall be allocated to the several judicial circuits based upon a formula established</i>			
734 <i>by the Alabama District Attorneys Association. Before February 1, 2024, the District Attorneys</i>			
735 <i>shall file a consolidated report with the Chair of the House Ways and Means-General Fund</i>			
736 <i>Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, Director of</i>			
737 <i>Finance, and the Legislative Fiscal Officer regarding the amount of funds collected and the</i>			
738 <i>expenditure of any funds received from pretrial diversion or other revenue-raising measures in</i>			

	State General Fund	Other Funds	Total
739	<i>each judicial circuit in fiscal year 2023.</i>		
740	(2) Salaries and Expenses of Supernumerary District Attorneys	7,083,835	
741			
742	(3) Salaries of District Attorneys	8,295,027	
743	(4) Travel Expenses of District Attorneys	19,000	
744	SOURCE OF FUNDS:		
745	(1) State General Fund	15,397,862	
746	(2) State General Fund - Transfer	26,145,184	
747	Total District Attorneys	41,543,046	41,543,046
748	38. Drycleaning Environmental Response Trust Fund Advisory Board, Alabama:		
749			
750	(a) Self Insurance Program	500,000	500,000
751	SOURCE OF FUNDS:		
752	(1) Alabama Drycleaning Environmental Response Trust Fund	500,000	
753			
754	Total Drycleaning Environmental Response Trust Fund Advisory Board, Alabama	500,000	500,000
755			
756			
757	As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.		
758	39. Economic and Community Affairs, Alabama Department of:		
759			
760	(a) Administrative Support Services Program	1,645,166	13,202,025
761			14,847,191
762	(b) Planning Program	25,949,526	216,881,296
763	It is the intent of the Legislature to provide from the Planning Program assistance to low-income and elderly citizens who live on fixed incomes for large increases in energy bills due to increases allowed by the Public Service Commission.		
764			
765			
766			
767	(1) Airport Development Grant Program	5,500,000	
768	<i>To be operated through an intergovernmental agreement with the Department of Transportation,</i>		

	State General Fund	Other Funds	Total
769	<i>provided however, prior to awarding any other grants, the Department of Transportation shall</i>		
770	<i>establish and publish guidelines regarding the criteria required for an airport to receive a</i>		
771	<i>grant and shall provide this information to all members of the Legislature.</i>		
772	<i>(2) Alabama Association of Regional</i>	<i>4,790,526</i>	
773	<i>Councils</i>		
774	<i>(3) Alabama Coalition Against Domestic</i>	<i>475,000</i>	
775	<i>Violence</i>		
776	<i>(4) Alabama Women's Commission</i>	<i>65,000</i>	
777	<i>(5) Anniston Army Depot</i>	<i>75,000</i>	
778	<i>(6) Bessemer Area YMCA</i>	<i>20,000</i>	
779	<i>(7) BRAC Ft. Novosel</i>	<i>75,000</i>	
780	<i>(8) BRAC Montgomery</i>	<i>75,000</i>	
781	<i>(9) City of Elmont for rocket feasibility</i>	<i>250,000</i>	
782	<i>repair/replacement</i>		
783	<i>(10) City of Enterprise park access upgrades</i>	<i>150,000</i>	
784	<i>(11) City of Florence for harbor</i>	<i>375,000</i>	
785	<i>safety/security</i>		
786	<i>(12) City of Foley economic development</i>	<i>500,000</i>	
787	<i>project</i>		
788	<i>(13) City of Madison park upgrades and</i>	<i>300,000</i>	
789	<i>community center</i>		
790	<i>(14) City of Trussville park upgrades</i>	<i>250,000</i>	
791	<i>(15) Community Action Agencies</i>	<i>500,000</i>	
792	<i>To be distributed as a grant to the Community Action Association of Alabama, which shall</i>		
793	<i>distribute the funds to the twenty-two recognized community action administering agencies</i>		
794	<i>provided for in Sections 11-96-1 through 11-96-6, Code of Alabama 1975, based on their</i>		
795	<i>populations below the poverty level. The Community Action Association of Alabama shall not</i>		
796	<i>expend more than ten percent of the funds for administrative expenses.</i>		
797	<i>(16) Crenshaw County economic development</i>	<i>800,000</i>	
798	<i>project</i>		
799	<i>(17) East Alabama Chamber of Commerce</i>	<i>75,000</i>	
800	<i>(18) Electric Vehicle Infrastructure and</i>	<i>2,000,000</i>	

	State General Fund	Other Funds	Total
801	<i>Planning Grant Program</i>		
802	<i>(19) Faunsdale Foundation</i>	<i>300,000</i>	
803	<i>For one-time assistance for building repairs and renovations.</i>		
804	<i>(20) Food Bank Grant Program</i>	<i>270,000</i>	
805	<i>The maximum amount of any grant awarded to any food bank shall be \$30,000.</i>		
806	<i>(21) Healthy Food Financing Initiative</i>	<i>200,000</i>	
807	<i>(22) Jackson County courthouse repairs</i>	<i>200,000</i>	
808	<i>(23) Jefferson County economic development project</i>	<i>250,000</i>	
809			
810	<i>(24) Main Street Alabama Program</i>	<i>1,500,000</i>	
811	<i>To be equally distributed to the members of the Main Street Alabama Program as of October 1, 2023.</i>		
812			
813	<i>(25) Madison County BRAC</i>	<i>75,000</i>	
814	<i>(26) Military Stabilization Committee</i>	<i>460,000</i>	
815	<i>(27) Municipal Public Emergency Response Grant Program</i>	<i>5,000,000</i>	
816			
817	<i>For a grant program for municipalities with populations of 2,500 or fewer residents as of the last U.S. Decennial Census that are a minimum of 25 miles from a hospital to aid in capital startup costs related to establishing a public emergency response program or ambulance service. Priority shall be given to municipalities that contribute matching funds or have already acquired real property for this purpose.</i>		
818			
819			
820			
821			
822	<i>(28) PALS/Adopt-a-Mile Program</i>	<i>200,000</i>	
823	<i>(29) Southern Rails Commission</i>	<i>60,000</i>	
824	<i>To pay the State's membership dues.</i>		
825	<i>(30) Woodlawn Foundation</i>	<i>200,000</i>	
826	<i>(31) Semmes Senior Center upgrades</i>	<i>50,000</i>	
827	<i>(32) Senior Olympics in Tuscaloosa</i>	<i>20,000</i>	
828	<i>(33) Town of Somerville courthouse repairs</i>	<i>500,000</i>	
829	<i>(34) Urban League of Greater Birmingham</i>	<i>150,000</i>	
830	<i>(35) Village Creek Park upgrades</i>	<i>200,000</i>	
831	(c) Energy Management Program	6,063,195	84,572,589
			90,635,784

	State General Fund	Other Funds	Total
832 (d) Law Enforcement Planning and 833 Development Program	1,003,759	113,584,723	114,588,482
834 (e) Surplus Property Program	540,953	3,533,813	4,074,766
835 (f) Water Resources Program	3,128,598	7,654,132	10,782,730
836 (1) Coalition of Alabama Waterways 837 Association	325,000		
838 <i>To be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers</i> 839 <i>Water Development Association, the Tennessee River Valley Association, the Warrior-Tombigbee</i> 840 <i>Waterway Association, and the Tennessee-Tombigbee Waterway Council.</i>			
841 (2) State Property Floodplain Management 842 Program	1,200,000		
843 (3) Legal Fees for the Tri-State Water 844 Litigation	538,650		
845 <i>Up to the amount above (maximum).</i>			
846 (g) Broadband Program	3,000,000	1,000,000	4,000,000
847 The above appropriation shall be expended for the Broadband Accessibility 848 Grant Program.			
849 SOURCE OF FUNDS:			
850 (1) State General Fund	41,331,197		
851 (2) Administrative Transfers and 852 Other Departmental Receipts		13,202,025	
853 (3) Federal and Local Funds		408,167,740	
854 (4) Neighbors Helping Neighbors Fund		25,000	
855 (5) Domestic Violence Trust Fund		3,000,000	
856 (6) Juvenile Accountability Incentive 857 Block Fund		6,000,000	
858 (7) State Safety Coordinating Fund		3,000,000	
859 (8) Traffic Safety Trust Fund		3,500,000	
860 (9) Administrative Transfers from 861 Federal-Donated Surplus Property		2,163,473	

	State General Fund	Other Funds	Total
862 Sales, Estimated			
863 (10) Administrative Transfers from		1,370,340	
864 State-Owned Surplus Property			
865 Sales, Estimated			
866 Total Economic and Community Affairs,	41,331,197	440,428,578	481,759,775
867 Alabama Department of			
868 It is the intent of the Legislature that all grants shall follow the standard and			
869 proper grant process and shall meet all departmental guidelines. The Director of the			
870 Alabama Department of Economic and Community Affairs shall report to the Chairs of			
871 the House Ways and Means-General Fund Committee and the Senate Finance and			
872 Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and			
873 grants expended specifically in areas with high unemployment and low personal income			
874 levels. The report shall detail the amount of funds available in each program and			
875 the amount of funds expended in these targeted areas. The Director of the Alabama			
876 Department of Economic and Community Affairs shall report within thirty days after			
877 the end of each quarter all grants made by the Department in the previous quarter to			
878 the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance			
879 and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report			
880 shall include the recipient of the grant, the source of funds for each grant, and			
881 the purpose of each grant. Each quarter's appropriation to the Department of			
882 Economic and Community Affairs is contingent upon the receipt of the previous			
883 quarter's report. The Director of the Alabama Department of Economic and Community			
884 Affairs shall notify all members of the local legislative delegation five days prior			
885 to the announcement of any grant made to any entity located in the legislative			
886 jurisdiction. The five days prior notice requirement shall be waived in the event of			
887 a declared emergency. The Governor shall encourage the Department to disburse the			
888 funds provided herein on a nondiscriminatory basis.			
889 40. Electrical Contractors, Board of:			
890 (a) Professional and Occupational		925,000	925,000
891 Licensing and Regulation Program			
892 SOURCE OF FUNDS:			

	State General Fund	Other Funds	Total
893 (1) Alabama Board of Electrical		925,000	
894 Contractors Fund			
895 As provided in Section 34-36-17, Code of Alabama 1975.			
896 Total Electrical Contractors, Board of		925,000	925,000
897 41. Electronic Security Board of			
898 Licensure, Alabama:			
899 (a) Professional and Occupational		475,000	475,000
900 Licensing and Regulation Program			
901 SOURCE OF FUNDS:			
902 (1) Alabama Electronic Security Board		475,000	
903 of Licensure Fund			
904 Total Electronic Security Board of		475,000	475,000
905 Licensure, Alabama			
906 42. Emergency Management Agency:			
907 (a) Readiness and Recovery Program	7,707,002	160,760,813	168,467,815
908 SOURCE OF FUNDS:			
909 (1) State General Fund	7,097,002		
910 (2) State General Fund Transfer -	610,000		
911 Local EMA Assistance Fund			
912 (3) Federal - Operating Funds		12,518,735	
913 (4) Federal - Prior Year Disaster		147,632,078	
914 Funds			
915 (5) Local EMA Assistance Fund		610,000	
916 From the above appropriation, the amounts necessary to comply with the			
917 provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are			
918 hereby appropriated and shall be expended for the purposes provided for in			
919 Section 31-9-62, Code of Alabama 1975.			
920 Total Emergency Management Agency	7,707,002	160,760,813	168,467,815
921 43. Employees' Suggestion Incentive			
922 Board, Alabama:			

	State General Fund	Other Funds	Total
923 (a) Employees' Suggestion Incentive	9,500		9,500
924 Program			
925 SOURCE OF FUNDS:			
926 (1) State General Fund	9,500		
927 Total Employees' Suggestion Incentive	9,500		9,500
928 Board, Alabama			
929 The Employees' Suggestion Incentive Board shall collaborate with the Department of 930 Finance to ensure that all state employees are informed of the financial incentive 931 awards available to state employees whose adopted suggestions result in substantial 932 financial savings or improvements in the efficiency of state operations pursuant to 933 Section 36-1-7.1, Code of Alabama 1975.			
934 44. Engineers and Land Surveyors, State			
935 Board of Licensure for			
936 Professional:			
937 (a) Professional and Occupational		2,219,248	2,219,248
938 Licensing and Regulation Program			
939 SOURCE OF FUNDS:			
940 (1) Professional Engineers and		2,219,248	
941 Professional Land Surveyors Fund			
942 As provided in Section 34-11-36, Code of Alabama 1975.			
943 Total Engineers and Land Surveyors,		2,219,248	2,219,248
944 State Board of Licensure for			
945 Professional			
946 45. Environmental Management,			
947 Department of:			
948 (a) Environmental Management Program	25,232,935	299,304,249	324,537,184
949 (1) <i>State Match Required for Federal</i>	<i>5,608,800</i>		
950 <i>Funding from Drinking Water State</i>			
951 <i>Revolving Funds and the Clean Water</i>			
952 <i>State Revolving Funds</i>			
953 (2) <i>State Match Required for Federal</i>	<i>14,850,259</i>		

	State General Fund	Other Funds	Total
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	State General Fund	Other Funds	Total
984	(13) Scrap Tire Fund - Transfer	1,610,000	
985	As provided in Section 22-40A-22, Code of Alabama 1975.		
986	(14) Solid Waste Fund	7,825,000	
987	In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.		
988	(15) SRF Administrative Fees	3,725,966	
989	As provided in Section 22-34-3, Code of Alabama 1975.		
990	(16) Underground and Aboveground Storage Tank Trust Fund	36,800,000	
991	As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation shall be conditioned upon the expenditure of such funds solely for the purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975.		
992	(17) Underground and Aboveground Storage Tank Trust Fund - Transfer	2,749,735	
993	As provided in Section 22-35-9, Code of Alabama 1975.		
994	Total Environmental Management, Department of	25,232,935	299,304,249
995	46. Ethics Commission, Alabama:		324,537,184
996	(a) Regulation of Public Officials and Employees Program	2,208,785	2,208,785
997	SOURCE OF FUNDS:		
998	(1) State General Fund, Estimated	2,208,785	
999	Total Ethics Commission, Alabama	2,208,785	2,208,785
1000	As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation provision shall include the reversion reappropriated amount, if any.		
1001	47. Finance, Department of:		
1002	(a) Fiscal Management Program	2,188,819	17,767,201
1003	(b) Administrative Support Services Program	2,136,830	101,736,913
1004	(c) State Capitol Program	1,362,338	1,362,338

	State General Fund	Other Funds	Total
1014	SOURCE OF FUNDS:		
1015	(1) State General Fund	4,933,192	
1016	(2) State General Fund, Transfer	754,795	
1017	(3) Accounting and Administration Fund	2,990,000	
1018			
1019	(4) Comptroller Revolving Fund, Estimated	6,924,346	
1020			
1021	(5) Debt Management Fund, Estimated	423,625	
1022	(6) Finance Director's Revolving Fund	970,000	
1023	(7) Office of Indigent Defense Services Fund, Estimated	1,620,608	
1024			
1025	(8) State Procurement Fund, Estimated	4,838,622	
1026	(9) Capitol Complex Maintenance and Repair Fund, Estimated	30,411,861	
1027			
1028	(10) Craft Training Fund, Estimated	9,000,000	
1029	(11) Education Liability Trust Fund - Administration	647,315	
1030			
1031	(12) Employee Injury Compensation Trust Fund - Administration	5,473,166	
1032			
1033	As provided in Sections 36-29A-1, et seq., Code of Alabama 1975.		
1034	(13) General Liability Trust Fund - Administration	1,253,722	
1035			
1036	As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975.		
1037	(14) Legal Revolving Fund	1,795,333	
1038	(15) Mail and Supply Revolving Fund, Estimated	6,000,000	
1039			
1040	(16) Personnel Revolving Fund	527,950	
1041	(17) Real Property Management Fund, Estimated	6,209,364	
1042			
1043	(18) State Business Systems Fund,	34,078,875	

	State General Fund	Other Funds	Total
1044	Estimated		
1045	(19) State Insurance	6,339,327	
1046	Fund-Administration		
1047	As provided in Sections 41-15-1, et seq., Code of Alabama 1975.		
1048	Total Finance, Department of	5,687,987	119,504,114
1049	48. Flexible Employees Benefit Board:		
1050	(a) Fringe Benefits Program,	1,882,046	1,882,046
1051	Estimated		
1052	In accordance with Sections 36-29-20 through 36-29-30, Code of Alabama 1975.		
1053	SOURCE OF FUNDS:		
1054	(1) Flexible Employees Benefit Board	1,882,046	
1055	Fund, Estimated		
1056	Total Flexible Employees Benefit Board	1,882,046	1,882,046
1057	49. Forensic Sciences, Department of:		
1058	(a) Forensic Science Services Program	21,295,257	35,678,512
1059	SOURCE OF FUNDS:		
1060	(1) State General Fund	21,295,257	
1061	(2) Chemical Test Fund, Estimated	1,112,919	
1062	As provided in Sections 36-18-51 and 32-5A-191, Code of Alabama 1975.		
1063	(3) DNA Fund, Estimated	8,141,096	
1064	(4) Federal and Local Funds	2,872,990	
1065	(5) Forensic Services Fund, Estimated	2,256,250	
1066	As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975.		
1067	Total Forensic Sciences, Department of	21,295,257	14,383,255
1068	50. Foresters, Alabama State Board of		
1069	Registration for:		
1070	(a) Professional and Occupational	200,000	200,000
1071	Licensing and Regulation Program		
1072	SOURCE OF FUNDS:		

	State General Fund	Other Funds	Total
1073 (1) Professional Foresters Fund		200,000	
1074 As provided in Section 34-12-36, Code of Alabama 1975.			
1075 Total Foresters, Alabama State Board of		200,000	200,000
1076 Registration for			
1077 51. Forestry Commission, Alabama:			
1078 (a) Forest Resources Protection and	15,292,086	18,889,357	34,181,443
1079 Development Program			
1080 All monies received by the Forestry Commission for Volunteer Fire Departments			
1081 or Rural Fire Protection, from whatever source, must be used for those			
1082 purposes and an accounting of same shall be filed with both houses of the			
1083 Legislature before the third legislative day of the following regular session.			
1084 The State Forester shall notify all members of the local legislative			
1085 delegation five days prior to the presentation of any funds to any of the			
1086 Volunteer Fire Departments within that legislative district. The State			
1087 Forester shall make every effort to involve the members of the local			
1088 legislative delegation who wish to participate in the presentation of each			
1089 grant.			
1090 (1) <i>Forest Products Economic Development</i>	200,000		
1091 <i>Specialist</i>			
1092 (2) <i>Forest Worker Training Institute</i>	700,000		
1093 <i>For logging operation equipment and training.</i>			
1094 (3) <i>Pinhoti Trail Maintenance</i>	325,000		
1095 (4) <i>Procurement and Maintenance of Forest</i>	1,750,000		
1096 <i>Fire Fighting Vehicles and Equipment</i>			
1097 (5) <i>Rural and Community Fire Protection</i>	2,000,000		
1098 (6) <i>Federal Excess Property Program</i>	250,000		
1099 SOURCE OF FUNDS:			
1100 (1) State General Fund - Transfer	15,292,086		
1101 (2) Emergency Forest Fire Fund,		851,491	
1102 Estimated			
1103 The above appropriation from the Emergency Forest Fire Fund shall be			

	State General Fund	Other Funds	Total
1104	conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.		
1105	(3) Forestry Commission Fund	18,037,866	
1106	Total Forestry Commission, Alabama	15,292,086	18,889,357
1107	52. Forever Wild Land Trust, Board of		
1108	Trustees:		
1109	(a) Capital Outlay Program	14,535,181	14,535,181
1110	(b) Administrative Services Program	1,615,737	1,615,737
1111	Of the above appropriation to the Administrative Services Program, an amount		
1112	equal to 15% of capital outlay expenditures shall be transferred to the		
1113	Forever Wild Land Trust Stewardship Account, in accordance with Alabama		
1114	Constitution of 2022 §219.07 .		
1115	SOURCE OF FUNDS:		
1116	(1) Forever Wild Land Trust Fund	16,150,918	
1117	Total Forever Wild Land Trust, Board of	16,150,918	16,150,918
1118	Trustees		
1119	The above appropriation is in accordance with Alabama Constitution of 2022 §219.07.		
1120	53. Forever Wild Trust Fund,		
1121	Stewardship Board:		
1122	(a) Alabama Natural Heritage Program	3,000,000	3,000,000
1123	SOURCE OF FUNDS:		
1124	(1) Forever Wild Trust Fund	3,000,000	
1125	Stewardship Fund, estimated		
1126	Total Forever Wild Trust Fund,	3,000,000	3,000,000
1127	Stewardship Board		
1128	54. Funeral Service, Alabama Board of:		
1129	(a) Professional and Occupational	936,037	936,037
1130	Licensing and Regulation Program		
1131	SOURCE OF FUNDS:		
1132	(1) Alabama Funeral Directors and	936,037	
1133	Embalmers Fund		

	State General Fund	Other Funds	Total
1134	As provided in Section 34-13-23, Code of Alabama 1975.		
1135	Total Funeral Service, Alabama Board of	936,037	936,037
1136	55. Genetic Counseling, Alabama Board		
1137	of:		
1138	(a) Professional and Occupational	95,000	95,000
1139	Licensing and Regulation Program		
1140	SOURCE OF FUNDS:		
1141	(1) Genetic Counseling Fund	95,000	
1142	Total Genetic Counseling, Alabama Board	95,000	95,000
1143	of		
1144	56. Geological Survey:		
1145	(a) Discovery and Development of	4,256,652	7,660,204
1146	Mineral, Energy and Water		
1147	Resources, Geologic Research and		
1148	Topographic Mapping Program		
1149	(1) Choctawhatchee, Pea and Yellow Rivers	405,388	
1150	Watershed Management Authority		
1151	<i>To be a program under the State Geologist of the Geological Survey of Alabama acting in</i>		
1152	<i>consultation with the Authority.</i>		
1153	(2) State Water Assessment Program	802,750	
1154	<i>In coordination with the Office of Water Resources.</i>		
1155	SOURCE OF FUNDS:		
1156	(1) State General Fund	4,256,652	
1157	(2) Federal and Local Funds	3,403,552	
1158	Total Geological Survey	4,256,652	7,660,204
1159	57. Geologists, Alabama Board of		
1160	Licensure for Professional:		
1161	(a) Discovery and Development of	75,000	75,000
1162	Mineral, Energy and Water		
1163	Resources, Geologic Research and		

	State General Fund	Other Funds	Total
1164	Topographic Mapping Program		
1165	SOURCE OF FUNDS:		
1166	(1) Alabama Board of Licensure for Professional Geologists Fund	75,000	
1167			
1168	As provided in Section 34-41-6, Code of Alabama 1975.		
1169	Total Geologists, Alabama Board of Licensure for Professional	75,000	75,000
1170			
1171	58. Governor's Contingency Fund:		
1172	(a) Executive Direction Program	74,336	74,336
1173	SOURCE OF FUNDS:		
1174	(1) State General Fund	74,336	
1175	Total Governor's Contingency Fund	74,336	74,336
1176	Each expenditure from the Contingency Fund, the purpose of each expenditure, and to whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall report monthly to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer each expenditure from the Contingency Fund, the purpose of each expenditure, and to whom each payment was made.		
1177			
1178			
1179			
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1181			
1182	59. Governor's Mansion Authority:		
1183	(a) Historical Resources Management Program	932,175	932,175
1184			
1185	SOURCE OF FUNDS:		
1186	(1) State General Fund - Transfer	932,175	
1187	Total Governor's Mansion Authority	932,175	932,175
1188	In fiscal year 2024, the Governor's Mansion Authority shall report to the Chair of the House Ways and Means-General Fund Committee, and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer prior to the first day of the 2024 Regular Session regarding amounts expended and the status of mansion repairs and improvements.		
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1193	60. Governor's Office:		

	State General Fund	Other Funds	Total
1194 (a) Executive Direction Program	5,302,065		5,302,065
1195 SOURCE OF FUNDS:			
1196 (1) State General Fund	5,302,065		
1197 Total Governor's Office	5,302,065		5,302,065
1198 61. Governor's Office on Disability:			
1199 (a) Executive Direction Program	157,080		157,080
1200 SOURCE OF FUNDS:			
1201 (1) State General Fund	157,080		
1202 Total Governor's Office on Disability	157,080		157,080
1203 62. Governor's Office of Volunteer			
1204 Services:			
1205 (a) Administrative Support and	115,000	4,917,617	5,032,617
1206 Service Program			
1207 SOURCE OF FUNDS:			
1208 (1) State General Fund	115,000		
1209 (2) Federal and Local Funds		4,917,617	
1210 Total Governor's Office of Volunteer	115,000	4,917,617	5,032,617
1211 Services			
1212 63. Health, Department of Public:			
1213 (a) Administrative Services Program	19,184,093	26,635,958	45,820,051
1214 (1) Office of Primary Care and Rural Health	2,000,000		
1215	<i>For award payments to licensed physicians or nurse practitioners who agree to practice</i>		
1216	<i>full-time in primary care in a medically underserved rural area for an agreed upon number of</i>		
1217	<i>years. No payment shall be allowed for a physician or nurse practitioner who has practiced</i>		
1218	<i>within three years of October 1, 2023, in a primary care service area with a deficit, or</i>		
1219	<i>surplus of less than 2.0 primary-care physicians, as shown by the most-recent Status Report of</i>		
1220	<i>the Alabama Primary Care Physician Workforce from the Office for Family Health Education &</i>		
1221	<i>Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural</i>		
1222	<i>Health may pay an eligible physician or nurse practitioner as much as \$50,000 a year for each</i>		
1223	<i>year of service, in a medically underserved rural area, agreed to by contract by the physician</i>		
1224	<i>or nurse practitioner, but any payment shall be for no more than three years. Contracts shall</i>		

	State General Fund	Other Funds	Total
1225	<i>set out refund and penalty requirements for failure by a physician or nurse practitioner to</i>		
1226	<i>meet the contract terms. A medically underserved rural area as determined by the Office shall</i>		
1227	<i>be: (1.) in a rural primary care service area with a deficit of primary-care physicians as</i>		
1228	<i>shown by the most recent Status Report of the Alabama Primary Care Physician Workforce, and</i>		
1229	<i>(2.) in a county in which no more than two physicians have worked or are scheduled to be</i>		
1230	<i>working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship</i>		
1231	<i>Awards. The Office shall file a report with the Chairs of the Senate Committee on Finance and</i>		
1232	<i>Taxation-General Fund and the House Ways and Means-General Fund Committee, the Legislative</i>		
1233	<i>Fiscal Officer and the Finance Director by October 15, 2024, on how the money was spent in</i>		
1234	<i>fiscal year 2024 and the names of participants and where they agreed to practice or were</i>		
1235	<i>practicing in return for payments from the Office.</i>		
1236	(2) Prescription Drug Monitoring Program	1,396,916	
1237	(b) Public Health Services Program	38,284,687	668,415,625
1238	(1) Addiction Prevention Coalition	400,000	
1239	(2) Alabama Cancer Research Consortium	265,000	
1240	(3) Amyotrophic Lateral Sclerosis (ALS)	500,000	
1241	Association		
1242	<i>For the care and treatment of individuals with ALS and regional multidisciplinary care clinics.</i>		
1243	(4) Association of Free Clinics	1,000,000	
1244	<i>Distributed to the Association based upon an approved plan for expenditures submitted to the</i>		
1245	<i>Alabama Department of Public Health.</i>		
1246	(5) Breast and Cervical Cancer Early	600,000	
1247	Detection Program		
1248	(6) Colorectal Cancer and Prostate	300,000	
1249	Screenings		
1250	(7) Disease Events, Outbreaks, and	2,500,000	
1251	Surveillance Activities		
1252	<i>Including, but not limited to, the Alabama Drug Assistance Program and other AIDS programs.</i>		
1253	(8) Fetal and Infant Review Committee	25,000	
1254	(9) Rural Health Resource Center	500,000	
1255	(10) Hepatitis A and B Vaccines	170,000	
1256	<i>To be provided to adults.</i>		

	State General Fund	Other Funds	Total
1257	(11) Kid One Transport	100,000	
1258	(12) Kidney Foundation	225,000	
1259	<i>For dialysis patient transportation.</i>		
1260	(13) Maternal Mortality Review Program	478,000	
1261	(14) Office of Data Analytics	1,500,000	
1262	(15) Office of Emergency Medical Services	2,000,000	
1263	<i>To award matching grants for ambulances for emergency medical services operating in rural</i>		
1264	<i>counties. The Office may consider requests for matching grants to buy an ambulance,</i>		
1265	<i>rapid-response vehicle, or cardiac monitor or other durable medical equipment to be placed in</i>		
1266	<i>an ambulance or rapid-response vehicle, from a county, city, hospital, or ambulance service.</i>		
1267	<i>The Office may award a grant equal to no more than 75 percent of the cost of the ambulance,</i>		
1268	<i>rapid-response vehicle, or equipment, the percentage depending on the financial resources of</i>		
1269	<i>the applicant and the need for the vehicle or equipment as judged by officials with the state's</i>		
1270	<i>regional emergency medical services offices. Preference shall be given to grants for an</i>		
1271	<i>ambulance or rapid-response vehicle that would be based in a county with two or fewer</i>		
1272	<i>ambulances. The Office shall file a report with the Chairs of the Senate Committee on Finance</i>		
1273	<i>and Taxation-General Fund and the House Ways and Means-General Fund, the Legislative Fiscal</i>		
1274	<i>Officer and the Finance Director by October 15, 2024, on how the money was spent in fiscal year</i>		
1275	<i>2024. The report shall list each vehicle or piece of equipment purchased or planned to be</i>		
1276	<i>purchased with a grant from the Office, the government or other organization that bought or</i>		
1277	<i>planned to buy the vehicle or equipment, the total cost of the vehicle or equipment and the</i>		
1278	<i>grant amount awarded to help pay for it, and why the Office awarded each grant.</i>		
1279	(16) USA Health	500,000	
1280	(c) Children's Health Insurance	53,603,296	287,438,078
1281	Program		341,041,374
1282	SOURCE OF FUNDS:		
1283	(1) State General Fund	57,468,780	
1284	(2) State General Fund - Transfer	53,603,296	
1285	(3) Cigarette Tax - \$0.01 and \$0.02		5,642,947
1286	As provided in Sections 40-25-2 and 40-25-23, Code of Alabama 1975.		
1287	(4) Controlled Substance Database		627,217
1288	Fund		

	State General Fund	Other Funds	Total
1289	(5) Federal Funds	444,081,473	
1290	(6) Miscellaneous Funds	67,507,971	
1291	(7) Emergency Medical Fund	157,220	
1292	(8) Hospital Licenses Fund	2,137,630	
1293	(9) Local Health Departments Fund	162,816,831	
1294	(10) Milk Processing Fund	143,694	
1295	(11) Plan Review Fund	843,880	
1296	(12) Public Health Management Entity	51,556	
1297	Fund		
1298	(13) Radiation Safety Fund	3,273,908	
1299	(14) Vital Statistics Fund	7,767,256	
1300	(15) CHIP Fund Unencumbered Balance	9,338,571	
1301	Brought Forward, Estimated		
1302	(16) Federal Funds - CHIP	278,099,507	
1303	Total Health, Department of Public	111,072,076	982,489,661
1304	The Department of Public Health will reimburse the Alabama Medicaid Agency the state		
1305	match necessary to cover increased revenues for services as a result of fee		
1306	increases. The Department of Public Health will be responsible to the Alabama		
1307	Medicaid Agency for any disallowance of Public Health Department costs as a result		
1308	of federal or state audits. In addition to the above appropriations to the		
1309	Department of Public Health, there is hereby appropriated such funds as become		
1310	available from the Penny Trust Fund for the fiscal year ending September 30, 2024,		
1311	pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of		
1312	2022 §219.06.		
1313	64. Health Planning Agency, State:		
1314	(a) Health Planning Development and	6,999	2,244,186
1315	Regulation Program		2,251,185
1316	SOURCE OF FUNDS:		
1317	(1) State General Fund	6,999	
1318	(2) Departmental Receipts		2,244,186

	State General Fund	Other Funds	Total
1319	Total Health Planning Agency, State	6,999	2,244,186
1320	65. Hearing Instrument Dealers, Alabama		
1321	Board of:		
1322	(a) Professional and Occupational	54,000	54,000
1323	Licensing and Regulation Program		
1324	SOURCE OF FUNDS:		
1325	(1) Hearing Instrument Dealers Fund	54,000	
1326	As provided in Section 34-14-33, Code of Alabama 1975.		
1327	Total Hearing Instrument Dealers,	54,000	54,000
1328	Alabama Board of		
1329	66. Heating, Air Conditioning, and		
1330	Refrigeration Contractors, Board		
1331	of:		
1332	(a) Professional and Occupational	1,500,000	1,500,000
1333	Licensing and Regulation Program		
1334	SOURCE OF FUNDS:		
1335	(1) Heating and Air Conditioning	1,500,000	
1336	Contractors Fund		
1337	As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.		
1338	Total Heating, Air Conditioning, and	1,500,000	1,500,000
1339	Refrigeration Contractors, Board of		
1340	67. Historical Commission, Alabama:		
1341	(a) Historical Resources Management	5,994,047	11,616,870
1342	Program		
1343	(1) Alabama Ecotourism Program	500,000	
1344	(2) Alabama Veterans Museum and Archives	200,000	
1345	(3) Brierfield Ironworks Historical State	200,000	
1346	Park		
1347	(4) Historic Blakeley Authority	100,000	
1348	(5) Historic Fendall Hall - Eufaula	150,000	

	State General Fund	Other Funds	Total
1349	(6) Historic Holman House - Ozark	100,000	
1350	(7) Historical Commission, Alabama	4,098,152	
1351	(8) Historical Commission, Alabama -	160,895	
1352	Governor's Mansion and State Capitol		
1353	(9) Historical Uchee Chapel Methodist	15,000	
1354	Church		
1355	(10) Museum of East Alabama	100,000	
1356	(11) National Monument Park - Calhoun County	100,000	
1357	(12) Pioneer Museum - Troy	20,000	
1358	(13) Rock School Project	50,000	
1359	(14) St. Stephens Historical Commission	100,000	
1360	(15) Tannehill Ironworks Historical State	100,000	
1361	Park		
1362	(b) Capital Outlay Program	6,931,333	6,931,333
1363	SOURCE OF FUNDS:		
1364	(1) State General Fund - Transfer	5,994,047	
1365	(2) Alabama State Historical		5,548,897
1366	Preservation Fund - Departmental		
1367	Receipts		
1368	(3) Federal and Local Funds		6,280,259
1369	(4) Soldiers Fund		725,000
1370	As provided in Section 40-8-3, Code of Alabama 1975.		
1371	Total Historical Commission, Alabama	5,994,047	12,554,156
1372	68. Home Builders Licensure Board:		
1373	(a) Professional and Occupational		5,200,000
1374	Licensing and Regulation Program		
1375	SOURCE OF FUNDS:		
1376	(1) Home Builders Licensure Board		4,000,000
1377	Fund		
1378	In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.		

	State General Fund	Other Funds	Total
1379 (2) Home Builders Licensure Board		500,000	
1380 Recovery Fund			
1381 (3) Home Builders Property		700,000	
1382 Acquisition Fund			
1383 Total Home Builders Licensure Board		5,200,000	5,200,000
1384 69. Home Medical Equipment Services			
1385 Providers, Board of:			
1386 (a) Professional and Occupational		356,200	356,200
1387 Licensing and Regulation Program			
1388 SOURCE OF FUNDS:			
1389 (1) Home Medical Equipment Services		356,200	
1390 Fund			
1391 In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.			
1392 Total Home Medical Equipment Services		356,200	356,200
1393 Providers, Board of			
1394 70. Human Resources, Department of:			
1395 (a) Human Services Program	121,805,400	2,778,307,433	2,900,112,833
1396 (1) Alabama CASA Network, Inc.	350,000		
1397 <i>To be expended for Court-Appointed Special Advocate (CASA) Programs. The above entity shall</i>			
1398 <i>file a report with the Chairs of the House Ways and Means-General Fund committee and the Senate</i>			
1399 <i>Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day</i>			
1400 <i>of the 2024 Regular Session regarding the expenditure and usage of the funds appropriated in</i>			
1401 <i>fiscal year 2024.</i>			
1402 (2) Alabama Network of Children's Advocacy	1,550,000		
1403 Centers			
1404 (3) Alabama Network of Family Resource	1,875,000	1,000,000	
1405 Centers			
1406 <i>Of the above appropriation from the State General Fund, \$1,725,000 shall be distributed equally</i>			
1407 <i>to the 23 current members of the Alabama Network of Family Resource Centers and \$150,000 shall</i>			
1408 <i>be distributed equally to 2 emerging sites including Jefferson County Family Resource Center in</i>			
1409 <i>Birmingham, and Elmore County Family Resource Center in Wetumpka.</i>			

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	State General Fund	Other Funds	Total
<p><i>Of the above appropriation from Other Funds, \$920,000 of the Temporary Assistance for Needy Families (TANF) funds shall be distributed equally to the 23 current members of the Alabama Network of Family Resource Centers and \$80,000 of TANF funds shall be distributed equally to 2 emerging sites including Jefferson County Family Resource Center in Birmingham, and Elmore County Family Resource Center in Wetumpka.</i></p> <p><i>The Family Resource Centers shall expend these funds to assist the Department in moving individuals and families into Alabama's workforce and facilitating economic security and to serve these families by providing resources and removing barriers to accomplish these outcomes. The Family Resource Centers, current and emerging, shall provide reports and/or information per the Department's request to ensure accountability of these funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2024 Regular Session regarding the expenditure and usage of the funds appropriated above to the Family Resource Centers in fiscal year 2024.</i></p>			
(4) Alabama Sheriff's Youth Ranch	200,000		
<p><i>The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day of the 2024 Regular Session regarding the expenditure and usage of the funds appropriated in fiscal year 2024.</i></p>			
(5) Boys and Girls Clubs of Alabama	250,000	1,700,000	
<p><i>Of this amount, \$250,000 shall be from the State General Fund and \$1,700,000 from the Temporary Assistance for Needy Families (TANF) funds. To be expended exclusively to contract with the Boys and Girls Clubs of Alabama for TANF approved programs. The Boys and Girls Clubs of Alabama shall provide reports and/or information, per the Department's request, and/or contract to enhance accountability of any TANF funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2024 Regular Session on the individual contracts and amounts and the expenditure usage of the funds appropriated above to the Boys and Girls Clubs of Alabama.</i></p>			
(6) Heart Gallery Alabama	75,000		
(7) Transportation Pilot Program	425,000		

	State General Fund	Other Funds	Total
1443	<i>For SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families.</i>		
1444			
1445	<i>(8) Develop Placements at Freedom Farm in Cooperation with the Department</i>	<i>2,500,000</i>	
1446	SOURCE OF FUNDS:		
1447	(1) State General Fund - Transfer	121,805,400	
1448	(2) Pension Residue	20,773,500	
1449	(3) ABC Profits	626,999	
1450	(4) Beer Tax, Estimated	11,722,051	
1451	(5) Child Support Collections, Estimated	14,000,000	
1452			
1453	(6) Child Support Interest and Fees, Estimated	500,000	
1454			
1455	(7) Cigarette Tax, Estimated	2,333,824	
1456	(8) Contractor's Gross Receipts Tax, Estimated	4,951,925	
1457			
1458	(9) Federal and Local Funds	2,554,202,034	
1459	(10) Fortified Wine, Estimated	70,940	
1460	(11) Foster Care Trust Fund	50,000	
1461	(12) Miscellaneous Receipts, Estimated	1,902,501	
1462			
1463	(13) Public Welfare Trust Fund Unencumbered Balance Brought Forward, Estimated	7,366,482	
1464			
1465			
1466	(14) Sales Tax	1,322,000	
1467	(15) Sales Tax for Food Stamps, Estimated	87,455,471	
1468			
1469	In accordance with Section 40-23-35, Code of Alabama 1975.		
1470	(16) Transfer from Facilitation Team Agencies, Estimated	1,800,000	
1471			
1472	(17) Use Tax for Foster Care	500,000	

	State General Fund	Other Funds	Total
1473 (18) Whiskey Tax, Estimated		68,729,706	
1474 Total Human Resources, Department of	121,805,400	2,778,307,433	2,900,112,833
1475 No funds from the sales tax for the issuance of food stamps shall be reverted by the			
1476 Department of Human Resources to the Education Trust Fund. Any funds appropriated			
1477 which are in excess of the amount needed to fund the food stamp program shall be			
1478 retained by the Department and expended for direct services to children, including			
1479 the TANF program.			
1480 71. Indian Affairs Commission, Alabama:			
1481 (a) Social Services Program	174,475	110,000	284,475
1482 The above appropriation is to be expended in accordance with Sections			
1483 41-9-708, et seq., Code of Alabama 1975.			
1484 (1) Mowa Band of Indians	50,000		
1485 SOURCE OF FUNDS:			
1486 (1) State General Fund	174,475		
1487 (2) Federal and Local Funds		110,000	
1488 Total Indian Affairs Commission,	174,475	110,000	284,475
1489 Alabama			
1490 72. Industrial Development Authority,			
1491 State:			
1492 (a) Industrial Development Program		2,320,000	2,320,000
1493 SOURCE OF FUNDS:			
1494 (1) Alabama Capital Improvement Trust		2,000,000	
1495 Fund			
1496 (2) SIDA Application Fees Fund		320,000	
1497 Total Industrial Development Authority,		2,320,000	2,320,000
1498 State			
1499 73. Information Technology, Office of:			
1500 (a) Administrative Support Services	2,500,000	64,986,704	67,486,704
1501 Program			
1502 (1) Cybersecurity	2,500,000		

	State General Fund	Other Funds	Total
1503	<i>The Office of Information Technology shall report semi-annually to the Chair of the House Ways</i>		
1504	<i>and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund</i>		
1505	<i>Committee, Director of Finance, and the Legislative Fiscal Officer on the status of the updates</i>		
1506	<i>to the state's cybersecurity system.</i>		
1507	SOURCE OF FUNDS:		
1508	(1) State General Fund	2,500,000	
1509	(2) Telecommunications Revolving		64,986,704
1510	Fund, Estimated		
1511	Total Information Technology, Office of	2,500,000	64,986,704
1512	Pursuant to Sections 41-28-1, et seq., Code of Alabama 1975.		
1513	74. Insurance Board, State Employees':		
1514	(a) Administrative Support Services		8,930,606
1515	Program		
1516	SOURCE OF FUNDS:		
1517	(1) State Employees' Insurance Board		8,930,606
1518	Expense Fund		
1519	Total Insurance Board, State Employees'	8,930,606	8,930,606
1520	75. Insurance, Department of:		
1521	(a) Regulatory Services Program		77,135,968
1522	SOURCE OF FUNDS:		
1523	(1) Center for Risk and Insurance		1,500,000
1524	Research Fund		
1525	(2) Fire Marshal's Fund		472,755
1526	As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama		
1527	1975.		
1528	(3) Insurance Department Fund		44,005,446
1529	As provided in Section 27-2-39, Code of Alabama 1975.		
1530	(4) Insurance Fraud Unit Fund		582,981
1531	As provided in Sections 27-12A-1 through 27-12A-42, Code of Alabama 1975.		
1532	(5) Reduced Cigarette Ignition		43,000

	State General Fund	Other Funds	Total
1533	Propensity Standards and		
1534	Firefighter Protection Act Fund		
1535	As provided in Section 8-17-278, Code of Alabama 1975.		
1536	(6) Service Contract Fund	45,809	
1537	As provided in Section 8-32-3, Code of Alabama 1975.		
1538	(7) Special Examination Revolving	10,485,977	
1539	Fund		
1540	(8) Strengthen Alabama Homes Fund	20,000,000	
1541	As provided in Section 27-31E-2, Code of Alabama 1975.		
1542	Total Insurance, Department of	77,135,968	77,135,968
1543	76. Interior Designers, Alabama Board		
1544	for Registered:		
1545	(a) Professional and Occupational	50,000	50,000
1546	Licensing and Regulation Program		
1547	SOURCE OF FUNDS:		
1548	(1) Interior Design Fund	50,000	
1549	As provided in Section 34-15C-14, Code of Alabama 1975.		
1550	Total Interior Designers, Alabama Board	50,000	50,000
1551	for Registered		
1552	77. Interpreters and Translators,		
1553	Alabama Licensure Board for:		
1554	(a) Professional and Occupational	95,000	95,000
1555	Licensing and Regulation Program		
1556	SOURCE OF FUNDS:		
1557	(1) Alabama Licensure Board for	95,000	
1558	Interpreters and Translators		
1559	Fund		
1560	As provided in Section 34-16-9, Code of Alabama 1975.		
1561	Total Interpreters and Translators,	95,000	95,000
1562	Alabama Licensure Board for		

	State General Fund	Other Funds	Total
1563	78. Labor, Department of:		
1564		4,019,379	4,019,379
1565	(a) Regulatory Services Program		
1566	(b) Administrative Services Program	150,000	30,954,500
1567	(c) Employment Security Program		135,750,395
1568	(d) Industrial Safety and Accident Prevention Program	1,173,764	48,553,418
1569	(1) <i>Mine Safety Inspection Program</i>	350,000	
1570	(e) Regulation Workers' Compensation Program		9,908,617
1571			
1572	SOURCE OF FUNDS:		
1573	(1) State General Fund	1,323,764	
1574	(2) Boiler and Pressure Vessel Inspection Fee Receipts		1,349,598
1575	As provided in Section 25-12-18, Code of Alabama 1975.		
1576			
1577	(3) Child Labor Fund		283,749
1578	(4) Elevator Safety Review Fee Receipts		2,835,406
1579	As provided in Section 25-13-6, Code of Alabama 1975.		
1580			
1581	(5) Employment Security Administration Fund		5,623,615
1582			
1583	(6) Federal and Local Funds		160,706,906
1584	(7) Federal Funds: Abandoned Mine Land		34,524,331
1585			
1586	(8) State Abandoned Mine Land Reclamation Fund		12,630,323
1587			
1588	(9) Professional Employer Organization Registration Fund		613,442
1589			
1590	(10) Workers Compensation Administration Trust Fund		9,295,175
1591			
1592	Total Labor, Department of	1,323,764	227,862,545
			229,186,309

	State General Fund	Other Funds	Total
1593	79. Landscape Architects, Board of		
1594	Examiners of:		
1595	(a) Professional and Occupational	95,000	95,000
1596	Licensing and Regulation Program		
1597	SOURCE OF FUNDS:		
1598	(1) Landscape Architect's Fund	95,000	
1599	As provided in Section 34-17-6, Code of Alabama 1975.		
1600	Total Landscape Architects, Board of	95,000	95,000
1601	Examiners of		
1602	80. Law Enforcement Agency, State:		
1603	(a) Department of Public Safety	48,050,843	101,675,036
1604	Program	53,624,193	
1605	(1) FAST Drivers License System	7,200,000	
1606	<i>In fiscal year 2024, the Law Enforcement Agency shall report semi-annually to the Chair of the</i>		
1607	<i>House Ways and Means-General Fund Committee and the Chair of the Senate Finance and</i>		
1608	<i>Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer on the</i>		
1609	<i>status of the FAST Drivers License System.</i>		
1610	(2) State House Security	700,000	
1611	(b) State Bureau of Investigation	14,969,553	49,704,263
1612	Program	34,734,710	
1613	(c) Administrative Bureau Program	27,854,891	59,226,787
1614	SOURCE OF FUNDS:		
1615	(1) State General Fund - Transfer	90,875,287	
1616	(2) Federal and Local Funds	25,306,125	
1617	(3) Impaired Driving Prevention and	450,000	
1618	Enforcement Fund		
1619	(4) Interlock Ignition Fund	125,000	
1620	(5) Miscellaneous Funds	1,738,280	
1621	(6) Transfer from Highway Traffic	37,693,430	
1622	Safety Fund		

	State General Fund	Other Funds	Total
1623	(7) Transfer from Marine Police Fund	6,303,269	
1624	(8) Transfer from Public Road and	23,500,000	
1625	Bridge Fund		
1626	The above transfer from the Public Road and Bridge Fund may be used as		
1627	provided in Section 32-2-84, Code of Alabama 1975.		
1628	(9) Transfer from Revenue	1,200,000	
1629	Administration Fund		
1630	(10) DPS Automated Fingerprint	2,500,000	
1631	Identification System		
1632	(11) Transfer from ABC Board Fund	16,895,695	
1633	(12) Transfer from ACJIC Automation	3,000,000	
1634	Fund		
1635	(13) Victim Notification Fund	19,000	
1636	(14) Motor Vehicle Replacement Fund	1,000,000	
1637	Total Law Enforcement Agency, State	90,875,287	119,730,799
1638	81. Lieutenant Governor, Office of the:		
1639	(a) Legislative Operations and	661,457	661,457
1640	Support Program		
1641	SOURCE OF FUNDS:		
1642	(1) State General Fund	661,457	
1643	Total Lieutenant Governor, Office of	661,457	661,457
1644	the		
1645	82. Liquefied Petroleum Gas Board:		
1646	(a) Regulatory Services Program	2,112,235	2,112,235
1647	SOURCE OF FUNDS:		
1648	(1) Liquefied Petroleum Gas Board	1,912,235	
1649	Fund		
1650	(2) Liquefied Petroleum Gas Research	200,000	
1651	and Education Fund		
1652	Total Liquefied Petroleum Gas Board	2,112,235	2,112,235

	State General Fund	Other Funds	Total
1653	83. Manufactured Housing Commission, Advisory Board:		
1654			
1655	(a) Regulatory Services Program	3,943,725	3,943,725
1656	SOURCE OF FUNDS:		
1657	(1) Alabama Manufactured Housing Commission Fund	3,943,725	
1658			
1659	As provided in Section 24-6-4, Code of Alabama 1975.		
1660	Total Manufactured Housing Commission, Advisory Board	3,943,725	3,943,725
1661			
1662	84. Marriage and Family Therapy, Board of Examiners in:		
1663			
1664	(a) Professional and Occupational Licensing and Regulation Program	100,000	100,000
1665			
1666	SOURCE OF FUNDS:		
1667	(1) Board of Examiners in Marriage and Family Therapy Fund	100,000	
1668			
1669	As provided in Section 34-17A-25, Code of Alabama 1975.		
1670	Total Marriage and Family Therapy, Board of Examiners in	100,000	100,000
1671			
1672	85. Massage Therapy, Alabama Board of:		
1673	(a) Professional and Occupational Licensing and Regulation Program	425,000	425,000
1674			
1675	SOURCE OF FUNDS:		
1676	(1) Alabama Board of Massage Therapy Fund	425,000	
1677			
1678	As provided in Section 34-43-14, Code of Alabama 1975.		
1679	Total Massage Therapy, Alabama Board of	425,000	425,000
1680			
1681	86. Medicaid Agency, Alabama:		
1682	(a) Medical Assistance through Medicaid Program	862,999,999	8,384,791,168
			9,247,791,167

	State General Fund	Other Funds	Total
1683 1684 1685 1686 1687 1688 1689 1690 1691 1692 1693 1694 1695 1696 1697 1698	The Medicaid Agency will reimburse the Department of Public Health for actual costs (in compliance with OMB Circular A-87 and Centers for Medicare and Medicaid Services guidelines) for services provided. The Department of Public Health shall transfer to the Medicaid Agency the state funds attributable to the difference between their costs and Medicaid's routine reimbursement fee. The Medicaid Agency shall make every effort to maintain level funding for the adult prosthetic and orthotic program in fiscal year 2024. Any requirements for prior authorization of antipsychotic drugs will be for the limited purpose of managing off-label utilization. It is the intent of the Legislature that the appropriation made herein to the Alabama Medicaid Agency be utilized in such a manner to provide open access with no prior authorization for medications prescribed according to FDA approved indications for mental illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic drug that is more expensive than its brand name drug, net of rebates. The Alabama Medicaid Agency shall continue to fund and support the PACE program in accordance with written agreements.		
1699 1700	(1) Dental Services Project for Handicapped/Indigent Patients	50,000	
1701 1702	(2) Payment of Hospital Inpatient and Outpatient Services	15,000,000	
1703 1704 1705 1706 1707 1708	<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code Chapter 7, Subchapter XVIII, Part E, §1395ww(d) (1) (B) (iii) and who participate directly as qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D, Subpart ix, §256e. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>		
1709 1710 1711	(3) Payment of Hospital Inpatient and Outpatient Services Delivered in Alabama by Rural Hospitals	7,000,000	
1712 1713 1714	<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by rural hospitals. Rural hospitals shall be defined as those hospitals whose hospital physical address qualifies for the</i>		

	State General Fund	Other Funds	Total
1715	<i>definition of CMS Rural for Rural Health Clinics Program. This appropriation shall be separate</i>		
1716	<i>from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>		
1717	(4) <i>Post Partum Coverage Pilot Project</i>	4,000,000	
1718	<i>For a pilot project to extend post partum coverage from 60 days to 12 months, pending CMS</i>		
1719	<i>approval. It is the intent of the Legislature to view this coverage as a pilot program for the</i>		
1720	<i>Alabama Medicaid Agency to review and assess costs, postpartum services utilization, and health</i>		
1721	<i>outcomes.</i>		
1722	SOURCE OF FUNDS:		
1723	(1) State General Fund	862,999,999	
1724	(2) Alabama Health Care Trust Fund,		438,669,890
1725	Estimated		
1726	(3) Certified Public Expenditures,		5,163,536
1727	Estimated		
1728	(4) Court Ordered Settlements		212,746
1729	(5) Departmental Receipts, Estimated		9,534,539
1730	(6) Drug Rebates, Estimated		184,646,760
1731	(7) Federal and Local Funds		6,634,648,932
1732	(8) Intergovernmental Transfers,		518,311,559
1733	Estimated		
1734	(9) Transfer from Department of Human		27,041,856
1735	Resources		
1736	(10) Transfer from Department of		199,413,328
1737	Mental Health		
1738	(11) Transfer from Department of		29,856,913
1739	Public Health		
1740	(12) Transfer from Department of		9,595,005
1741	Rehabilitation Services		
1742	(13) Transfer from Department of		29,052,402
1743	Senior Services		
1744	(14) Transfer from Department of		3,089,588
1745	Youth Services		

	State General Fund	Other Funds	Total
1746 (15) Transfer from Medicaid Trust		32,125,294	
1747 Fund, Estimated			
1748 (16) Transfer from Public Schools,		38,279,113	
1749 Estimated			
1750 (17) Unencumbered Balance Brought		225,149,707	
1751 Forward, Estimated			
1752 Total Medicaid Agency, Alabama	862,999,999	8,384,791,168	9,247,791,167
1753 87. Medical Cannabis Commission,			
1754 Alabama:			
1755 (a) Professional and Occupational	2,525,047	1,500,000	4,025,047
1756 Licensing and Regulation Program			
1757 SOURCE OF FUNDS:			
1758 (1) State General Fund	2,525,047		
1759 (2) Medical Cannabis Commission Fund		1,500,000	
1760 Total Medical Cannabis Commission,	2,525,047	1,500,000	4,025,047
1761 Alabama			
1762 88. Mental Health, Department of:			
1763 (a) Substance Abuse Program	8,465,542	97,903,893	106,369,435
1764 (1) Community Provider Rate Increase	2,357,142		
1765 (2) Calhoun County Substance Abuse	135,000		
1766 Prevention Services			
1767 (b) Administrative Services Program	5,755,004	32,363,504	38,118,508
1768 (c) Special Services Program	7,594,320	23,988,084	31,582,404
1769 (1) Alabama Interagency Autism Coordinating	60,000		
1770 Council			
1771 <i>The Department shall expend at least this amount to support the mission and subsequent</i>			
1772 <i>recommendations of the Alabama Interagency Autism Coordinating Council as approved by the</i>			
1773 <i>Commissioner of the Department of Mental Health.</i>			
1774 (2) Substance Abuse Prevention Services	310,000		
1775 <i>For substance abuse prevention services, in the event that such services are not funded with</i>			

	State General Fund	Other Funds	Total
1776	<i>federal funds.</i>		
1777	4,750,000		
1778			
1779			
1780	<i>(3) For services to Medicaid-eligible Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder</i>		
1781	<i>The funding provided in this act shall be combined with funding provided in the Education Trust Fund appropriations act, so that a total of at least \$11,000,000 in state funds is allocated for services to those Medicaid-eligible children and youth. It is the intent of the Legislature that the Department maximize its efforts to provide intellectual disabilities services in order to reduce the number of clients on the waiting list to receive intellectual disabilities services. It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded.</i>		
1782			
1783			
1784			
1785			
1786			
1787			
1788			
1789			
1790	61,791,228	579,923,141	641,714,369
1791	<i>(d) Institutional Treatment and Care of Intellectually Disabled Program</i>		
1792			
1793	1,237,025		
1794	<i>(1) Residential Habilitation Provider Rates Increase</i>		
1795	8,571,429		
1796	<i>(2) Community Provider Rates Increase</i>		
1797	126,935,365	332,317,612	459,252,977
1798	<i>(e) Institutional Treatment and Care of Mental Illness Program</i>		
1799	150,000		
1800	<i>(1) Anti-Eviction Defense Program</i>		
1801	1,500,000		
1802	<i>(2) Capital Expenses</i>		
1803	<i>For capital expenses for a crisis residential unit for civilly committed individuals in Region 1.</i>		
1804	6,250,000		
1805	<i>(3) Community Health Centers</i>		
1806	<i>The funding provided in this act for community health centers shall be combined with \$5,750,000 of the funding provided in the Education Trust Fund appropriations act, so that a total of at least \$10,000,000 in state funds is allocated to community health centers.</i>		
1807	500,000		
1807	<i>(4) Crisis Intervention and Sensory Training Program</i>		

	State General Fund	Other Funds	Total
1808 (5) Existing Six Crisis Diversion Centers 1809 within the State	36,000,000		
1810 (6) Existing Five Rural Crisis Care 1811 Programs	6,000,000		
1812 (7) Pilot Program for Mobile Crisis Centers 1813 for Children and Adolescents	5,000,000		
1814 (8) Stepping Up Initiative Expansion	1,829,250		
1815 (9) To Comply with the Terms of the Consent 1816 Decree in Hunter v. Beshear	3,715,000		
1817 (10) Veteran's PTSD Treatment Program	200,000		
1818 (11) 988 Call Center Capacity Building	500,000		
1819 SOURCE OF FUNDS:			
1820 (1) State General Fund - Transfer	210,541,459		
1821 (2) Federal and Local Funds, 1822 Estimated		831,807,463	
1823 (3) Indigent Offender Alcohol/Drug 1824 Treatment Fund		115,000	
1825 (4) Special Mental Health Trust Fund, 1826 Estimated		228,022,161	
1827 (5) Cigarette Tax		5,011,610	
1828 (6) Departmental Receipts		1,500,000	
1829 (7) Alabama Behavioral Analyst 1830 Licensing Board Fund		40,000	
1831 Total Mental Health, Department of	210,541,459	1,066,496,234	1,277,037,693
1832 89. Midwifery, State Board of:			
1833 (a) Alabama State Board of Midwifery 1834 Program		25,000	25,000
1835 SOURCE OF FUNDS:			
1836 (1) State Board of Midwifery Fund		25,000	
1837 As provided in Section 34-19-12, Code of Alabama 1975.			

	State General Fund	Other Funds	Total
1838		25,000	25,000
1839	Total Midwifery, State Board of		
1840	90. Military Department:		
1841	(a) Military Operations Program	9,527,505	9,527,505
1842	SOURCE OF FUNDS:		
1843	(1) State General Fund - Active Military Service	3,222	
1844	(2) State General Fund - JEEP Program	313,334	
1845	(3) State General Fund - Operations	7,993,482	
1846	(4) State General Fund - State Share Utilities	1,217,467	
1847			
1848	Total Military Department	9,527,505	9,527,505
1849	91. Military Department - Armory Commission of Alabama:		
1850			
1851	(a) Military Operations Program	72,032,890	72,032,890
1852	(b) Capital Outlay Program	2,000,000	17,040,000
1853			19,040,000
1854	SOURCE OF FUNDS:		
1855	(1) State General Fund	2,000,000	
1856	(2) Federal and Local Funds		79,030,288
1857	(3) Federal Counter Drug - US Attorney Fund		31,450
1858	(4) Military - Federal Air Fund		8,561,152
1859	(5) Military Department Billeting Revolving Fund, Estimated		1,450,000
1860			
1861	Total Military Department - Armory Commission of Alabama	2,000,000	89,072,890
1862			91,072,890
1863	92. Nursing Home Administrators, Board of Examiners of:		
1864			
1865	(a) Professional and Occupational Licensing and Regulation Program	118,000	118,000
1866			
1867	SOURCE OF FUNDS:		

	State General Fund	Other Funds	Total
1868		118,000	
1869	(1) Board of Examiners of Nursing Home Administrators Fund		
1870	As provided in Section 34-20-7, Code of Alabama 1975.		
1871	Total Nursing Home Administrators, Board of Examiners of	118,000	118,000
1872			
1873	93. Occupational Therapy, Alabama State Board of:		
1874			
1875	(a) Professional and Occupational Licensing and Regulation Program	392,922	392,922
1876			
1877	SOURCE OF FUNDS:		
1878	(1) Board of Occupational Therapy Fund	392,922	
1879			
1880	As provided in Section 34-39-6, Code of Alabama 1975.		
1881	Total Occupational Therapy, Alabama State Board of	392,922	392,922
1882			
1883	94. Oil and Gas Board:		
1884	(a) Management and Regulation of Oil and Gas Exploration and Development Program	3,602,898	4,374,718
1885		771,820	
1886			
1887	SOURCE OF FUNDS:		
1888	(1) State General Fund	3,602,898	
1889	(2) Oil and Gas Board Special Fund	731,820	
1890	(3) Surety Bond Deposits, Estimated	40,000	
1891	As provided in Section 9-17-6, Code of Alabama 1975.		
1892	Total Oil and Gas Board	3,602,898	4,374,718
1893			
1894	95. Onsite Wastewater Board, Alabama:		
1895	(a) Professional and Occupational Licensing and Regulation Program	538,286	538,286
1896			
1897	SOURCE OF FUNDS:		
	(1) Alabama Onsite Wastewater Fund	538,286	

	State General Fund	Other Funds	Total
1898	As provided in Section 34-21A-6, Code of Alabama 1975.		
1899	Total Onsite Wastewater Board, Alabama	538,286	538,286
1900	96. Pardons and Paroles, Board of:		
1901	(a) Administration of Pardons and Paroles Program	87,532,998	96,132,998
1902			
1903	(1) Alabama Prison Arts and Education Project	200,000	
1904			
1905	(2) Electronic Monitoring Program	800,000	
1906	(3) Pilot Program to Support Small Business Development by Ex-offenders	125,000	
1907			
1908	<i>In collaboration with the Department of Corrections.</i>		
1909	SOURCE OF FUNDS:		
1910	(1) State General Fund	87,532,998	
1911	(2) Probationers Upkeep Fund, Estimated		8,600,000
1912			
1913	As provided in Section 15-22-2, Code of Alabama 1975.		
1914	Total Pardons and Paroles, Board of	87,532,998	96,132,998
1915	In fiscal year 2024, the Bureau of Pardons and Paroles shall report semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer regarding the status of the Perry County Facility and a timeline for opening the facility as well as a general operational overview of the Bureau, including the number of employees, the number of parole hearings held, and the number of paroles granted.		
1916			
1917			
1918			
1919			
1920			
1921			
1922	97. Peace Officers' Annuity and Benefit Fund Board, Alabama:		
1923			
1924	(a) Retirement Systems Program		856,700
1925	SOURCE OF FUNDS:		
1926	(1) Peace Officers' Annuity and Benefit Fund		856,700
1927			

	State General Fund	Other Funds	Total
1928	As provided in Section 36-21-66, Code of Alabama 1975.		
1929	Total Peace Officers' Annuity and	856,700	856,700
1930	Benefit Fund Board, Alabama		
1931	98. Personnel Department, State:		
1932	(a) Administrative Support Services Program	13,625,000	13,625,000
1933			
1934	Transfers to the State Personnel Department shall be as follows:		
1935	(1) Agriculture and Industries, Department of	156,670	
1936			
1937	(2) Alcoholic Beverage Control Board	382,824	
1938	(3) Soil and Water Conservation Committee, State	3,541	
1939			
1940	(4) Agricultural and Conservation Development Commission	1,328	
1941			
1942	(5) Agricultural Museum Board	885	
1943	(6) Alabama Office of Minority Affairs	1,770	
1944	(7) Architects, Board of Registration of	1,328	
1945	(8) Archives and History, Department of	32,750	
1946	(9) Arts, Alabama State Council on the	7,966	
1947	(10) Attorney General, Office of the	69,484	
1948	(11) Auditor, State	3,541	
1949	(12) Bail Bonding Board, Alabama Professional	443	
1950			
1951	(13) Banking Department, State	41,602	
1952	(14) Child Abuse and Neglect Prevention, Department of	9,294	
1953			
1954	(15) Chiropractic Examiners, Alabama State Board of	2,655	
1955			
1956	(16) Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	1,328	
1957			
1958	(17) Commerce, Department of	32,750	

		State General Fund	Other Funds	Total
1959	(18) Conservation and Natural Resources, Department of		525,333	
1960				
1961	(19) Corrections (Contract team)		145,000	
1962	(20) Corrections, Department of		1,330,813	
1963	(21) Cosmetology, Alabama Board of		11,507	
1964	(22) Ethics Commission, Alabama		6,639	
1965	(23) Counseling, Alabama Board of Examiners in		1,770	
1966				
1967	(24) Court Reporting, Alabama Board of		443	
1968	(25) Credit Union Administration		4,868	
1969	(26) Crime Victims Compensation Commission, Alabama		9,737	
1970				
1971	(27) Dietetics and Nutrition Practice, State Board of Examiners for		1,770	
1972				
1973	(28) Early Childhood Education		100,464	
1974	(29) Economic and Community Affairs, Department of		62,846	
1975				
1976	(30) Education, Department of		354,942	
1977	(31) Educational Television Commission		15,047	
1978	(32) Electrical Contractors Board		443	
1979	(33) Emergency Management Agency, Alabama		40,274	
1980	(34) Engineers and Land Surveyors, State Board of Licensure of Professional		3,983	
1981				
1982	(35) Environmental Management, Department of		254,036	
1983	(36) Examiners of Public Accounts		84,089	
1984	(37) Finance, Department of		165,522	
1985	(38) Forensic Sciences, Department of		96,038	
1986	(39) Foresters, Alabama State Board of Registration for		443	
1987				
1988	(40) Forestry Commission, Alabama		104,889	
1989	(41) Funeral Service, Alabama Board of		1,770	

		State General Fund	Other Funds	Total
1990	(42) General Contractors, State Licensing Board for		6,639	
1991				
1992	(43) Geological Survey		22,129	
1993	(44) Governor's Mansion Authority		3,098	
1994	(45) Governor's Office		19,916	
1995	(46) Health Planning and Development Agency, State		5,311	
1996				
1997	(47) Hearing Instrument Dealers		443	
1998	(48) Heating, Air Conditioning and Refrigeration Contractors, Board of		5,311	
1999				
2000	(49) Historical Commission, Alabama		29,210	
2001	(50) Home Builders Licensure Board		8,851	
2002	(51) Human Resources, Department of		1,669,380	
2003	(52) Indian Affairs Commission		1,328	
2004	(53) Insurance, Department of		67,713	
2005	(54) Judicial Inquiry Commission		3,098	
2006	(55) Labor, Department of		324,405	
2007	(56) Liquefied Petroleum Gas Board		3,983	
2008	(57) Manufactured Housing Commission, Alabama		11,064	
2009				
2010	(58) Massage Therapy, Alabama Board of		443	
2011	(59) Medicaid Agency, Alabama		262,888	
2012	(60) Medical Cannabis Commission		2,213	
2013	(61) Mental Health, Department of		463,372	
2014	(62) Military Department		121,265	
2015	(63) Nursing Home Administrators, Board of Examiners of		443	
2016				
2017	(64) Nursing, Alabama Board of		26,554	
2018	(65) Occupational Therapy, Board of		885	
2019	(66) Office of Information Technology		53,109	
2020	(67) Oil and Gas Board		11,949	

		State General Fund	Other Funds	Total
2021	(68) Onsite Wastewater Board		1,770	
2022	(69) Pardons and Paroles, Board of		343,878	
2023	(70) Peace Officers' Annuity and Benefit		1,328	
2024	Fund, Alabama			
2025	(71) Peace Officers' Standards and Training		2,213	
2026	Commission, Alabama			
2027	(72) Physical Fitness, Commission on		1,328	
2028	(73) Physical Therapy, Board of		1,328	
2029	(74) Plumbers and Gas Fitters Examining		7,524	
2030	Board			
2031	(75) Polygraph Examiners, Board of		443	
2032	(76) Port Authority, Alabama State		65,943	
2033	(77) Psychology, Alabama Board of Examiners		885	
2034	in			
2035	(78) Public Education Employees' Health		14,162	
2036	Insurance Board (PEEHIP)			
2037	(79) Public Library Service, Alabama		15,490	
2038	(80) Public Service Commission		28,767	
2039	(81) Real Estate Appraisers Board, Alabama		3,983	
2040	(82) Real Estate Commission, Alabama		16,818	
2041	(83) Rehabilitation Services, Department of		342,108	
2042	(84) Retirement Systems		144,721	
2043	(85) Revenue, Department of		498,336	
2044	(86) Secretary of State		19,916	
2045	(87) Securities Commission		28,325	
2046	(88) Senior Services, Department of		21,686	
2047	(89) Social Work Examiner, Alabama State		2,213	
2048	Board of			
2049	(90) Speech Pathology and Audiology, Alabama		885	
2050	Board of Examiners for			
2051	(91) State Employees' Insurance Board		23,014	

	State General Fund	Other Funds	Total
2052	(92) State Law Enforcement Agency	618,273	
2053	(93) Surface Mining Commission, Alabama	10,622	
2054	(94) Tax Tribunal, Alabama	2,213	
2055	(95) Tourism Department, Alabama	28,768	
2056	(96) Transportation, Alabama Department of	1,872,963	
2057	(97) Transportation, Alabama Department of	980,000	
2058	(Contract Team)		
2059	(98) Treasurer, State	12,392	
2060	(99) Veterans Affairs, Department of	12,835	
2061	(100) Veterinary Medical Examiners, Alabama	1,770	
2062	State Board of		
2063	(101) Women's Commission	443	
2064	(102) Youth Services, Department of	156,670	
2065	(103) Health, Department of Public	1,143,162	
2066	SOURCE OF FUNDS:		
2067	(1) State Agency Collections	13,625,000	
2068	Total Personnel Department, State	13,625,000	13,625,000
2069	The above appropriation to the State Personnel Department includes funds for the		
2070	payroll function and the personnel system upgrade which will accompany the upgrade		
2071	of the state financial management system. The above appropriations for the contract		
2072	teams of the Department of Corrections and the Department of Transportation are for		
2073	an estimated amount as agreed upon by the State Personnel Department and said		
2074	departments for model work teams.		
2075	99. Physical Therapy, Board of:		
2076	(a) Professional and Occupational	662,601	662,601
2077	Licensing and Regulation Program		
2078	SOURCE OF FUNDS:		
2079	(1) Physical Therapist Fund	662,601	
2080	As provided in Section 34-24-195, Code of Alabama 1975.		
2081	Total Physical Therapy, Board of	662,601	662,601

	State General Fund	Other Funds	Total
2082	100. Plumbers and Gas Fitters Examining Board:		
2083			
2084	(a) Professional and Occupational	2,367,704	2,367,704
2085	Licensing and Regulation Program		
2086	SOURCE OF FUNDS:		
2087	(1) Board of Plumbers and Gas Fitters	2,367,704	
2088	Examiners Fund		
2089	As provided in Section 34-37-5, Code of Alabama 1975.		
2090	Total Plumbers and Gas Fitters	2,367,704	2,367,704
2091	Examining Board		
2092	101. Polygraph Examiners, Board of:		
2093	(a) Professional and Occupational	40,000	40,000
2094	Licensing and Regulation Program		
2095	SOURCE OF FUNDS:		
2096	(1) Board of Polygraph Examiners Fund	40,000	
2097	As provided in Section 34-25-5, Code of Alabama 1975.		
2098	Total Polygraph Examiners, Board of	40,000	40,000
2099	102. Private Investigation Board,		
2100	Alabama:		
2101	(a) Professional and Occupational	242,000	242,000
2102	Licensing and Regulation Program		
2103	SOURCE OF FUNDS:		
2104	(1) Private Investigation Board Fund	242,000	
2105	As provided in Section 34-25B-7, Code of Alabama 1975.		
2106	Total Private Investigation Board,	242,000	242,000
2107	Alabama		
2108	103. Prosecution Services, Office of:		
2109	(a) Prosecution, Training, Education	1,110,072	3,807,280
2110	and Management Program	2,697,208	
2111	SOURCE OF FUNDS:		

	State General Fund	Other Funds	Total
2112 (1) State General Fund	1,110,072		
2113 (2) Office of Prosecution Services		2,097,208	
2114 Fund			
2115 (3) Victim Service Officer Funds		600,000	
2116 Total Prosecution Services, Office of	1,110,072	2,697,208	3,807,280
2117 104. Prosthetists and Orthotists,			
2118 Alabama State Board of:			
2119 (a) Professional and Occupational		250,000	250,000
2120 Licensing and Regulation Program			
2121 SOURCE OF FUNDS:			
2122 (1) State Board of Prosthetists and		250,000	
2123 Orthotists Fund			
2124 Total Prosthetists and Orthotists,		250,000	250,000
2125 Alabama State Board of			
2126 In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975.			
2127 105. Psychology, Alabama Board of			
2128 Examiners in:			
2129 (a) Professional and Occupational		645,175	645,175
2130 Licensing and Regulation Program			
2131 SOURCE OF FUNDS:			
2132 (1) Board of Examiners in Psychology		645,175	
2133 Fund			
2134 As provided in Section 34-26-43, Code of Alabama 1975.			
2135 Total Psychology, Alabama Board of		645,175	645,175
2136 Examiners in			
2137 106. Public Service Commission:			
2138 (a) Regulatory Services Program		21,073,078	21,073,078
2139 Notwithstanding any other laws to the contrary, the above appropriation			
2140 includes a transfer to the State General Fund of \$6,000,000 to be made in four			
2141 equal amounts at the end of each quarter of the fiscal year.			

	State General Fund	Other Funds	Total
2142	SOURCE OF FUNDS:		
2143	(1) Gas Pipeline Safety Fund	1,981,246	
2144	(2) Public Service Commission Fund	11,790,832	
2145	The above appropriation to the Alabama Public Service Commission shall be		
2146	payable only from inspection and supervision fees paid by utilities, radio		
2147	companies, transportation companies, and such parts or percentages of fees and		
2148	taxes paid by motor carrier or motor transportation companies as are now or		
2149	may be set aside by law to be used by the Commission.		
2150	(3) Public Service Commission Fund -	6,000,000	
2151	Transfer to the State General		
2152	Fund		
2153	(4) State Dual Party Relay Fund	1,301,000	
2154	In accordance with Section 37-1-80.2, Code of Alabama 1975.		
2155	Total Public Service Commission	21,073,078	21,073,078
2156	The Public Service Commission shall, from the funds appropriated above, pay the		
2157	state's annual membership fees to the Southern States Energy Board for the calendar		
2158	year 2024.		
2159	107. Real Estate Appraisers Board,		
2160	Alabama:		
2161	(a) Professional and Occupational	1,527,113	1,527,113
2162	Licensing and Regulation Program		
2163	SOURCE OF FUNDS:		
2164	(1) Real Estate Appraisers Board Fund	1,527,113	
2165	In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975.		
2166	Total Real Estate Appraisers Board,	1,527,113	1,527,113
2167	Alabama		
2168	108. Real Estate Commission, Alabama:		
2169	(a) Professional and Occupational	4,923,434	4,923,434
2170	Licensing and Regulation Program		
2171	SOURCE OF FUNDS:		

	State General Fund	Other Funds	Total
2172 2173	(1) Alabama Real Estate Commission - Recovery Fund	200,000	
2174 2175	(2) Alabama Real Estate Commission Fund	4,723,434	
2176	As provided in Section 34-27-4, Code of Alabama 1975.		
2177	Total Real Estate Commission, Alabama	4,923,434	4,923,434
2178 2179	109. Respiratory Therapy, Alabama State Board of:		
2180 2181	(a) Professional and Occupational Licensing and Regulation Program	350,000	350,000
2182	SOURCE OF FUNDS:		
2183	(1) Respiratory Therapy Board Fund	350,000	
2184	As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.		
2185 2186	Total Respiratory Therapy, Alabama State Board of	350,000	350,000
2187	110. Revenue, Department of:		
2188 2189	(a) State Revenue Administration Program	363,000	171,390,353
2190 2191 2192	Of the above appropriation to the Revenue Administration Program, the amount of \$16,505,000 shall be transferred to the State General Fund in four equal payments at the beginning of each quarter of the fiscal year.		
2193	SOURCE OF FUNDS:		
2194 2195	(1) State General Fund - Board of Equalization	113,000	
2196	(2) State General Fund - Transfer	250,000	
2197 2198	As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program for the equalization of ad valorem assessments.		
2199	(3) Federal and Local Funds	9,375,224	
2200 2201	(4) Inspection fees for restored vehicles	876,634	

	State General Fund	Other Funds	Total
2202	As provided in Section 32-8-87, Code of Alabama 1975.		
2203 2204	(5) Transfer from the gross proceeds of Gasoline Tax Collections	12,665,526	
2205 2206 2207	(6) Transfer from the gross proceeds of Motor Carrier Mileage Tax Collections	381	
2208 2209	(7) Transfer from the gross proceeds of Motor Fuel Tax Collections	1,360,110	
2210 2211 2212	(8) Transfer from the gross proceeds of Motor Vehicle License Collections	330,712	
2213 2214 2215 2216 2217	(9) Transfer from the gross proceeds of Motor Vehicle License Collections for the purchase only of Motor Vehicle License Tags, Estimated	2,644,002	
2218 2219	(10) Transfer from the gross proceeds of Sales Tax Collections	86,660,953	
2220 2221 2222	(11) Transfer from the gross proceeds of the Aviation Fuel Tax Collections	6,733	
2223 2224 2225	(12) Transfer from the gross proceeds of the Construction Industry Fee Collections	250,000	
2226	As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975.		
2227 2228 2229 2230	(13) Transfer from the gross proceeds of the Contractors' Gross Receipts Privilege Tax Collections	36,839	
2231 2232	(14) Transfer from the gross proceeds of the Drycleaning Environmental	50,000	

	State General Fund	Other Funds	Total
2233	Fee Collections		
2234	(15) Transfer from the gross proceeds	291,407	
2235	of the Forest Severance Tax		
2236	Collections		
2237	(16) Transfer from the gross proceeds	254	
2238	of the Hydroelectric Privilege		
2239	Tax Collections		
2240	(17) Transfer from the gross proceeds	12,957	
2241	of the Lubricating Oil Excise Tax		
2242	(18) Transfer from the gross proceeds	58,688	
2243	of the Nursing Facility Privilege		
2244	Tax Collections		
2245	(19) Transfer from the gross proceeds	165,774	
2246	of the Pharmaceutical Services		
2247	Privilege Tax Collections		
2248	(20) Transfer from the gross proceeds	60,000	
2249	of the Scrap Tire Environmental		
2250	Fee Collections		
2251	As provided in Section 22-40A-14, Code of Alabama 1975.		
2252	(21) Transfer from the gross proceeds	485,509	
2253	of the Store License Tax		
2254	Collections		
2255	(22) Transfer from the gross proceeds	440,921	
2256	of the Tobacco Tax Collections		
2257	(23) Transfer from the gross proceeds	312,621	
2258	of the Utility Tax Collections		
2259	(24) Transfer from the gross proceeds	3,986,074	
2260	of Use Tax Collections		
2261	(25) Transfer from the Income Tax	44,035,642	
2262	Collections		
2263	(26) Transfer from the Pension Fund	1,820,848	

	State General Fund	Other Funds	Total
2264 as part of the cost of			
2265 collections of the 1-Mill Ad			
2266 Valorem Tax			
2267 (27) Transfer from the Public School		5,462,544	
2268 Fund as part of the cost of			
2269 collections of the 3-Mill Ad			
2270 Valorem Tax			
2271 Total Revenue, Department of	363,000	171,390,353	171,753,353
<p>2272 The amounts hereinabove appropriated for the cost of maintenance and operations of</p> <p>2273 the Department of Revenue are in lieu of any other statutory provisions for the</p> <p>2274 payment of the cost of operating said Department for collections of the taxes as</p> <p>2275 authorized by law. Provided, however, in addition to the amount hereinabove</p> <p>2276 appropriated, there is hereby appropriated to the Department of Revenue all sums</p> <p>2277 allowed the Department of Revenue by acts of the Legislature as a charge for the</p> <p>2278 collection of taxes or licenses. The Revenue Department shall not be limited in any</p> <p>2279 way whatsoever in its ability to utilize or spend its full appropriation and all</p> <p>2280 sums allowed to the Department of Revenue by acts of the Legislature as a charge for</p> <p>2281 the collection of taxes or licenses. It is the intent of the Legislature that the</p> <p>2282 Department of Revenue utilize the appropriations made to it in this act to: (1)</p> <p>2283 significantly reduce the amount of delinquent taxes owed to the state; (2) employ</p> <p>2284 sufficient examiners and audit personnel to ensure that taxes owed to the state are</p> <p>2285 collected accurately and timely; and (3) update its personal computers and related</p> <p>2286 equipment to become more efficient in the collection of taxes owed to the state.</p> <p>2287 During FY 2024, the Department shall report semi-annually to the Chairs of the House</p> <p>2288 Ways and Means-General Fund Committee, Senate Finance and Taxation-General Fund</p> <p>2289 Committee, and the Legislative Fiscal Officer on all actions taken by the Department</p> <p>2290 in furtherance of these goals. The reports shall include, but not be limited to: (1)</p> <p>2291 the number and amount of delinquent taxes collected during the quarter and the</p> <p>2292 number and amounts of delinquent taxes outstanding as of the end of the quarter; (2)</p> <p>2293 the number of additional examiners and audit personnel employed during the quarter</p> <p>2294 (not including examiners and audit personnel employed to replace personnel that</p> <p>2295 retire or otherwise leave state service); and (3) the number of new personal</p>			

	State General Fund	Other Funds	Total
2296	computers and related equipment put into use during the quarter.		
2297	111. Secretary of State:		
2298	(a) Administrative Support Services Program	12,386,000	12,386,000
2299			
2300	SOURCE OF FUNDS:		
2301	(1) Office of Voter Registration	200,000	
2302	In accordance with Section 17-4-62, Code of Alabama 1975.		
2303	(2) Corporations Fund, Estimated	3,619,500	
2304	(3) Electronic Voting Fund	6,000	
2305	(4) Farmers Credit Protection Fund	63,000	
2306	In accordance with Section 7-9A-320, Code of Alabama 1975.		
2307	(5) Federal Funds	6,000,000	
2308	(6) Information Bulk Sales Fund	1,650,000	
2309	In accordance with Section 7-9A-523, Code of Alabama 1975.		
2310	(7) Uniform Commercial Code Fund	847,500	
2311	Total Secretary of State	12,386,000	12,386,000
2312	112. Securities Commission:		
2313	(a) Regulatory Services Program	15,398,202	15,398,202
2314	Notwithstanding any other laws to the contrary, the above appropriation		
2315	includes a transfer to the State General Fund of \$1,000,000 to be made in four		
2316	equal amounts at the beginning of each quarter of the fiscal year.		
2317	SOURCE OF FUNDS:		
2318	(1) Securities Commission Fund	14,398,202	
2319	(2) Securities Commission Fund -	1,000,000	
2320	Transfer to the State General		
2321	Fund		
2322	Total Securities Commission	15,398,202	15,398,202
2323	113. Security Regulatory Board,		
2324	Alabama:		

	State General Fund	Other Funds	Total
2325 (a) Licensing, Regulation and		950,000	950,000
2326 Enforcement Program			
2327 SOURCE OF FUNDS:			
2328 (1) Security Certification Fund		950,000	
2329 Total Security Regulatory Board,		950,000	950,000
2330 Alabama			
2331 In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975.			
2332 114. Senior Services, Department of:			
2333 (a) Planning and Advocacy for the	13,389,462	37,695,005	51,084,467
2334 Elderly Program			
2335 (1) <i>Elderly Nutrition Program</i>	500,000		
2336 (2) <i>Ombudsman Program</i>	500,000		
2337 (3) <i>Retired Senior Volunteer Program</i>	357,580		
2338 (4) <i>Silver Haired Legislature</i>	25,000		
2339 (b) Medicaid Waiver Services Program	27,649,126	109,204,735	136,853,861
2340 (c) Elderly Medication Program	1,756,807		1,756,807
2341 The Alabama SenioRx program shall provide assistance obtaining prescription			
2342 medications and shall be expanded to allow comprehensive benefits screening			
2343 and application assistance through an Area Agency on Aging designated by the			
2344 Department as an Aging and Disability Resource Center (ADRC). It is the intent			
2345 of the Legislature that applicants apply through local Area Agencies on Aging			
2346 and their provider networks to ensure services are maximized and that			
2347 paperwork and inconvenience to the clients are minimized to receive access to			
2348 local and public benefits and prescription assistance. The Department of			
2349 Senior Services shall report semi-annually to the Chairs of the House Ways and			
2350 Means-General Fund Committee and the Senate Finance and Taxation-General Fund			
2351 Committee, the Governor, the Director of Finance, and the Legislative Fiscal			
2352 Officer. The reports shall include the number of clients served by an ADRC,			
2353 the number of unduplicated SenioRx participants, the number of prescriptions			
2354 filled, and the estimated value of the drugs provided.			
2355 SOURCE OF FUNDS:			

	State General Fund	Other Funds	Total
2356 (1) State General Fund	13,389,462		
2357 (2) State General Fund - Alabama	1,756,807		
2358 SenioRx			
2359 (3) State General Fund - Medicaid	27,649,126		
2360 Waiver			
2361 (4) Federal and Local Funds		146,899,740	
2362 Total Senior Services, Department of	42,795,395	146,899,740	189,695,135
2363 In addition to the appropriations hereinabove made, there is hereby appropriated			
2364 such amounts as become available from the Senior Services Trust Fund in accordance			
2365 with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services			
2366 for the fiscal year ending September 30, 2024.			
2367 115. Social Work Examiners, Alabama			
2368 State Board of:			
2369 (a) Professional and Occupational		451,337	451,337
2370 Licensing and Regulation Program			
2371 SOURCE OF FUNDS:			
2372 (1) Alabama State Board of Social		451,337	
2373 Work Examiners Fund			
2374 As provided in Section 34-30-6, Code of Alabama 1975.			
2375 Total Social Work Examiners, Alabama		451,337	451,337
2376 State Board of			
2377 116. Soil and Water Conservation			
2378 Committee, State:			
2379 (a) Water Resource Development	3,619,550	30,000,000	33,619,550
2380 Program			
2381 (1) <i>Regional Conservation Partnership</i>	<i>81,403</i>		
2382 <i>Program (RCPP) State Match</i>			
2383 (b) Professional and Occupational		6,000	6,000
2384 Licensing and Regulation Program			
2385 SOURCE OF FUNDS:			

	State General Fund	Other Funds	Total
2386	(1) State General Fund	3,619,550	
2387	(2) Departmental Receipts	30,000,000	
2388	(3) Soil Classifiers Fund	6,000	
2389	As provided in Section 34-32-19, Code of Alabama 1975.		
2390	Total Soil and Water Conservation	3,619,550	30,006,000
2391	Committee, State		33,625,550
2392	117. Speech Pathology and Audiology,		
2393	Alabama Board of Examiners for:		
2394	(a) Professional and Occupational	329,478	329,478
2395	Licensing and Regulation Program		
2396	SOURCE OF FUNDS:		
2397	(1) Alabama Board of Examiners for	329,478	
2398	Speech Pathology and Audiology		
2399	Fund		
2400	As provided in Section 34-28A-44, Code of Alabama 1975.		
2401	Total Speech Pathology and Audiology,	329,478	329,478
2402	Alabama Board of Examiners for		
2403	118. Surface Mining Commission,		
2404	Alabama:		
2405	(a) Industrial Safety and Accident	10,470,767	11,196,058
2406	Prevention Program	725,291	
2407	SOURCE OF FUNDS:		
2408	(1) State General Fund - Transfer	725,291	
2409	(2) Bond Forfeiture/Reclamation	7,000,000	
2410	Projects, Estimated		
2411	As provided in Section 9-16-103, Code of Alabama 1975.		
2412	(3) Federal and Local Funds	1,921,844	
2413	(4) Surface Mining Commission - Fees	1,548,923	
2414	Total Surface Mining Commission,	725,291	10,470,767
2415	Alabama		11,196,058

	State General Fund	Other Funds	Total
2416	119. Tax Tribunal, Alabama:		
2417	(a) Administrative Services Program	1,257,957	1,257,957
2418	SOURCE OF FUNDS:		
2419	(1) Alabama Tax Tribunal Fund	1,257,957	
2420	Total Tax Tribunal, Alabama	1,257,957	1,257,957
2421	120. Tennessee-Tombigbee Waterway		
2422	Development Authority:		
2423	(a) Water Resource Development Program	105,000	105,000
2424	SOURCE OF FUNDS:		
2426	(1) State General Fund	105,000	
2427	Total Tennessee-Tombigbee Waterway	105,000	105,000
2428	Development Authority		
2429	121. Tourism Department, Alabama:		
2430	(a) Tourism and Travel Promotion Program	10,229,437	41,251,953
2431			
2432	(1) Alabama Bass Trail	224,437	
2433	(2) Alabama Scenic River Trail	375,000	
2434	(3) Alabama Sports Festival	200,000	
2435	(4) Blackbelt Adventures	300,000	
2436	(5) Buckmasters	200,000	
2437	(6) Dothan Area Botanical Gardens		100,000
2438	(7) EarlyWorks Children's Museum	100,000	
2439	(8) Freshwater Land Trust	225,000	
2440	(9) Golf Fore Impact	50,000	
2441	(10) Local and State Economy Tourism Grants	2,730,000	
2442	<i>Grants shall be reflective of the geographical diversity of the state. Each grant shall be</i>		
2443	<i>awarded following the recommendation of members of the Legislature or legislative delegations.</i>		
2444	<i>No House of Representatives district shall receive more than five grants at \$2,600 per grant</i>		
2445	<i>awarded, and no Senate District shall receive more than ten grants at \$3,900 per grant awarded.</i>		

	State General Fund	Other Funds	Total
2446	<i>The Department of Tourism shall have absolute discretion in awarding of grants. The Department</i>		
2447	<i>shall notify the Chairs of the House Ways and Means-General Fund Committee and the Senate</i>		
2448	<i>Finance and Taxation-General Fund Committee of the recipients of such grant awards.</i>		
2449	(11) Major League Fishing Anglers	300,000	
2450	Association National Headquarters		
2451	(12) Motor Sports Hall of Fame	500,000	
2452	(13) Red Mountain Park	250,000	100,000
2453	(14) Regions Tradition Golf Tournament	75,000	
2454	(15) USS Alabama Battleship	750,000	
2455	(16) Talladega Speedway	250,000	500,000
2456	<i>For security expenses.</i>		
2457	(17) SEC Baseball Tournament	75,000	
2458	(18) Singing River Trail	200,000	
2459	(19) Jazz Festival	150,000	
2460	(20) C.M. Newton Classic	25,000	
2461	(21) World Games	2,500,000	
2462	(22) Honda Battle of the Bands	50,000	
2463	(23) Magic City Classic	100,000	
2464	SOURCE OF FUNDS:		
2465	(1) State General Fund	10,229,437	
2466	(2) Lodging Tax (\$0.01)		31,022,516
2467	Receipts collected under the provisions of Sections 40-26-1, et seq., Code of		
2468	Alabama 1975.		
2469	Total Tourism Department, Alabama	10,229,437	31,022,516
2470	122. Transportation, Department of:		
2471	(a) Surface Transportation		1,536,463,143
2472	Improvement and Preservation		1,536,463,143
2473	Program		
2474	Proposed spending plan for the above (a) includes the following: Industrial		
2475	Access Improvements & Assistance: 11,000,000		

	State General Fund	Other Funds	Total
2476	(b) General Administration Program	220,030,857	220,030,857
2477	Proposed spending plan for the above (b) includes the following:		
2478	Captive County Health Insurance: 125,000		
2479	Transfer to the State Law Enforcement Agency: 23,500,000		
2480			
2481	(c) General Aviation and Aeronautic Improvement and Assistance Program	75,000,000	75,000,000
2482			
2483			
2484	(d) Rebuild Alabama Program	220,000,000	220,000,000
2485	(e) Electronic Transportation Infrastructure Grant Program	71,250	71,250
2486			
2487	SOURCE OF FUNDS:		
2488	(1) Federal Aid	1,186,994,000	
2489	(2) Public Road and Bridge Fund	540,000,000	
2490	There is hereby appropriated for payment of the principal of and the interest		
2491	on all bonds heretofore or hereafter issued for public highways and bridge		
2492	purposes, or either, by the State of Alabama, Alabama Federal Aid Highway		
2493	Finance Authority, Alabama Highway Finance Corporation, or Alabama Industrial		
2494	Access Road and Bridge Corporation, a total of \$113,254,251 or so much thereof		
2495	as may be necessary for payment of said principal and interest at their		
2496	respective maturities, of the revenues pledged for such payment. There is also		
2497	hereby appropriated an amount not to exceed \$25,000,000 as an annual		
2498	contribution to the Alabama Transportation Infrastructure Bank, if needed, for		
2499	payment of debt service. The Director of Transportation, with the consent of		
2500	the Governor and the Director of Finance, shall have the authority to transfer		
2501	any appropriation or any portion thereof between and among subdivisions (a),		
2502	(b) and (c) of this section whenever such transfer shall be necessary to		
2503	assure maximum utilization of federal matching funds which shall become		
2504	available. In the event that there shall not be sufficient funds available for		
2505	payment of all appropriations hereinabove made, the following provisions shall		
2506	be applicable. In the event of such insufficiency in respect of said revenues		

	State General Fund	Other Funds	Total
2507 2508 2509 2510 2511 2512 2513 2514 2515 2516 2517 2518 2519 2520	accruing to the Department of Transportation: (1) the appropriation made for Debt Service in subdivisions (a) and (b) hereof shall be paid in full, and (2) the appropriations from the revenues accruing to the Department of Transportation that are herein made for the purposes referred to in subdivisions (a), (b) and (c) except for Debt Service, hereof shall be allocated among the purposes referred to in said subdivisions in such order and with such priorities as the Director of the Department of Transportation shall from time to time direct. The funds appropriated in subdivisions (a) and (c) hereof, for the matching federal funds, shall not revert at the end of the fiscal year for which such appropriations are made but shall remain available for the purposes for which such appropriations were made. In addition to all appropriations hereinabove made, there is hereby appropriated to the Department of Transportation all federal funds accruing thereto to be expended only for the purpose for which such funds are made available.		
2521 2522	(3) Public Road and Bridge Fund - Bond Proceeds	6,000,000	
2523 2524 2525	(4) Public Road and Bridge Fund - Transfer to State Law Enforcement Agency	23,500,000	
2526	In accordance with Constitutional Amendment No. 354.		
2527	(5) Federal Grants - Aeronautics	75,000,000	
2528	(6) Rebuild Alabama Fund	220,071,250	
2529	Total Transportation, Department of	2,051,565,250	2,051,565,250
2530 2531 2532	In addition to the above appropriation, there is hereby appropriated to the Department of Transportation such amounts as may be received by the Department for resolution of Civil Action No. 85-T-655-N.		
2533	123. Treasurer, State:		
2534	(a) Fiscal Management Program	5,092,696	5,092,696
2535	SOURCE OF FUNDS:		
2536 2537	(1) Alabama College Education Savings Administrative Fund	410,000	

	State General Fund	Other Funds	Total
2538	As provided in Section 16-33C-10, Code of Alabama 1975.		
2539	(2) Prepaid Affordable College Tuition Fund	500,000	
2540			
2541	(3) State Treasury Operations Fund	4,182,696	
2542	As provided in Section 36-17-20, Code of Alabama 1975.		
2543	Total Treasurer, State	5,092,696	5,092,696
2544	124. Underground and Aboveground Storage Tank Trust Fund Management Board, Alabama:		
2545			
2546			
2547	(a) Administration of Underground and Aboveground Storage Tank Trust Fund Management Board Program	150,000	150,000
2548			
2549			
2550	(1) <i>Continuing Education and Training Program</i>	150,000	
2551			
2552	<i>This amount may be used for a continuing education and training program related to storage tank release prevention and clean up. Such continuing education shall be provided by a qualified program approved by the Underground and Aboveground Storage Tank Trust Fund Management Board.</i>		
2553			
2554			
2555	SOURCE OF FUNDS:		
2556	(1) Underground and Aboveground Storage Tank Trust Fund	150,000	
2557			
2558	As provided in Section 22-35-4, Code of Alabama 1975.		
2559	Total Underground and Aboveground Storage Tank Trust Fund Management Board, Alabama	150,000	150,000
2560			
2561			
2562	125. Veterans' Affairs, Department of:		
2563	(a) Administration of Veterans' Affairs Program	3,249,737	7,209,187
2564			10,458,924
2565	(1) <i>Department of Alabama Disabled American Veterans</i>	113,400	
2566			
2567	a. <i>Women's Auxiliary</i>	5,000	
2568	(2) <i>Still Serving Veterans</i>	50,000	

	State General Fund	Other Funds	Total
2569 (3) Suicide Prevention	300,000		
2570 To support efforts to prevent suicide among service members, veterans, and their families.			
2571 (4) Lakeshore Foundation Support Our	353,000		
2572 Veterans Program			
2573 (5) Veterans Recovery Resources in Mobile	50,000		
2574 (b) Veterans Homes Administration		125,706,277	125,706,277
2575 Program			
2576 (c) Capital Outlay Program		20,000,000	20,000,000
2577 (d) Veterans Cemetery Program		1,023,866	1,023,866
2578 SOURCE OF FUNDS:			
2579 (1) State General Fund	3,249,737		
2580 (2) Veterans' Assistance Fund		85,630,684	
2581 (3) Veterans' Home Trust Fund -		68,308,646	
2582 Transfer			
2583 Total Veterans' Affairs, Department of	3,249,737	153,939,330	157,189,067
2584 126. Veterinary Medical Examiners,			
2585 Alabama State Board of:			
2586 (a) Professional and Occupational		780,179	780,179
2587 Licensing and Regulation Program			
2588 SOURCE OF FUNDS:			
2589 (1) State Board of Veterinary Medical		780,179	
2590 Examiners Fund			
2591 As provided in Section 34-29-70, Code of Alabama 1975.			
2592 Total Veterinary Medical Examiners,		780,179	780,179
2593 Alabama State Board of			
2594 127. Women's Commission, Alabama:			
2595 (a) Employment and Social		35,000	35,000
2596 Opportunities Program			
2597 SOURCE OF FUNDS:			
2598 (1) Women's Commission Fund		35,000	

	State General Fund	Other Funds	Total
2599	Total Women's Commission, Alabama		
		35,000	35,000
2600	128. Youth Services, Department of:		
2601	(a) Financial Assistance Program		
2602	(School District)		
		716,795	716,795
2603	(b) Youth Services Program		
	6,204,537	24,903,012	31,107,549
2604	(c) Diversion Program		
	1,000,000		1,000,000
2605	SOURCE OF FUNDS:		
2606	(1) State General Fund - Transfer		
	7,204,537		
2607	(2) Youth Services Fund		
		25,619,807	
2608	7,204,537	25,619,807	32,824,344
2609	It is the intent of the Legislature that the Department notify the members of each		
2610	local legislative delegation (whenever possible) prior to grants being awarded in		
2611	each legislative district. The Department shall notify the legislative delegation of		
2612	the amount of the grant, the recipient of the grant, and the date the grant is to be		
2613	awarded. Any appropriation expended for youth detention facilities shall be		
2614	allocated as follows: Part I - each detention facility will receive \$14,000 for each		
2615	county the detention facility serves. Part II - the balance of such funds shall be		
2616	allocated based upon the population of the county or counties served by the		
2617	detention facility (statewide among 12 detention facilities).		
2618	D. Other:		
2619	1. Arrest of Absconding Felons:		
2620	(a) Criminal Investigation Program,		
2621	24,735		24,735
2622	Estimated		
2623	SOURCE OF FUNDS:		
	24,735		
2624	(1) State General Fund		
	As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975.		
2625	24,735		24,735
2626	2. Automatic Appeal Expense:		
2627	(a) Legal Advice and Legal Services		
2628	33		33
	Program, Estimated		

	State General Fund	Other Funds	Total
2629	SOURCE OF FUNDS:		
2630	(1) State General Fund	33	
2631	As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975.		
2632	Total Automatic Appeal Expense	33	33
2633	3. Correctional Facilities Maintenance Fund:		
2634			
2635	(a) Correctional Facilities Maintenance Fund Program	1,835,000	1,835,000
2636			
2637	Established in Section 14-2-21(d), Code of Alabama 1975.		
2638	SOURCE OF FUNDS:		
2639	(1) State General Fund	1,835,000	
2640	Total Correctional Facilities Maintenance Fund	1,835,000	1,835,000
2641	4. County Government Capital Improvement Fund:		
2642			
2643	(a) Special Services Program, Estimated		35,505,272
2644			
2645	SOURCE OF FUNDS:		
2646	(1) Alabama Trust Fund Income, Estimated		35,505,272
2647			
2648	Total County Government Capital Improvement Fund	35,505,272	35,505,272
2649	5. Court Assessed Costs Not Provided For:		
2650			
2651	(a) Special Services Program, Estimated	5,500,000	5,500,000
2652			
2653	As provided in Sections 22-52-14, 22-11A-1 through 22-11A-41, 12-15-215, 26-17-636 and 12-21-131, Code of Alabama 1975.		
2654			
2655	(b) Legal Advice and Legal Services Program	264,500	264,500
2656			
2657			
2658			

	State General Fund	Other Funds	Total
2659 2660 2661 2662 2663 2664 2665 2666 2667	It is the intent of the Legislature that the appropriation in this subsection be expended for court costs, which include cost of depositions, witness fees and expenses, filing and docket fees, court reporters, court judgments, attorneys fees, out-of-court settlements, and other expenses ordered by the court or normally identified as costs of court, when any of the above is approved by the Attorney General. The Attorney General shall provide a report semi-annually to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer on the detailed expenditures of this appropriation.		
2668 2669	(c) Automatic Appeal Cases Expense Program	15,630	15,630
2670 2671 2672 2673 2674 2675 2676 2677	The above appropriation shall be used to reimburse reasonable expenses incurred by attorneys representing defendants under sentence of death in state collateral proceedings, such as those under Rule 32 of the Rules of Criminal Procedure. Provided, in no case may any amount be paid unless the court determines by written order in advance that the cost is both necessary and reasonable; and in no event may any amount be paid out of this appropriation as fees to any attorney for services or to compensate any attorney for time either as an attorney in the proceeding or as a witness.		
2678	SOURCE OF FUNDS:		
2679	(1) State General Fund	264,500	
2680 2681	(2) State General Fund - Automatic Appeal Cases	15,630	
2682	(3) State General Fund, Estimated	5,500,000	
2683 2684	Total Court Assessed Costs Not Provided For	5,780,130	5,780,130
2685	6. Court Costs:		
2686 2687	(a) Court Operations Program, Estimated	81	81
2688	SOURCE OF FUNDS:		
2689	(1) State General Fund	81	

	State General Fund	Other Funds	Total
2690	Pursuant to Act No. 558, 1957, Page 777.		
2691	81		81
2692	7. Distribution of Public Documents:		
2693	483,000		483,000
2694	(a) Administrative Support Services Program, Estimated		
2695	SOURCE OF FUNDS:		
2696	483,000		
2697	(1) State General Fund		
2698	As provided in Sections 35-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of Alabama 1975.		
2699	483,000		483,000
2700	8. Election Expenses:		
2701	8,615,000		8,615,000
2702	(a) Special Services Program, Estimated		
2703	31,239		31,239
2704	(b) Training of Election Officials		
2705	For payment of expenses pursuant to the court order entered by the U.S. District Court, Middle District of Alabama in Civil Action No. 84-T-595-N.		
2706	SOURCE OF FUNDS:		
2707	31,239		
2708	8,615,000		
2709	8,646,239		8,646,239
2710	As provided in Section 17-16-7, Code of Alabama 1975.		
2711	9. Emergency Fund, Departmental:		
2712	6,807,038		6,807,038
2713	(a) Special Services Program		
2714	SOURCE OF FUNDS:		
2715	6,807,038		
2716	(1) State General Fund		
2717	6,807,038		6,807,038
2718	Total Emergency Fund, Departmental		
2719	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board,		

	State General Fund	Other Funds	Total
2720	commission, bureau, office, or agency. At least ten days prior to the release of any		
2721	of this appropriation to any state department, board, commission, bureau, office, or		
2722	agency, the Director of Finance shall notify the Chair of the Senate Finance and		
2723	Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund		
2724	Committee, and the Legislative Fiscal Officer of such pending transfer.		
2725	10. Emergency Prisoner Feeding Fund:		
2726	(a) Institutional Services -	500,000	500,000
2727	Corrections Program, Estimated		
2728	SOURCE OF FUNDS:		
2729	(1) State General Fund - Transfer	500,000	
2730	As Provided in Section 14-6-51, Code of Alabama 1975.		
2731	Total Emergency Prisoner Feeding Fund	500,000	500,000
2732	11. Fair Trial Tax Transfer:		
2733	(a) Court Operations Program,	85,500,000	85,500,000
2734	Estimated		
2735	SOURCE OF FUNDS:		
2736	(1) State General Fund - Transfer	85,500,000	
2737	Total Fair Trial Tax Transfer	85,500,000	85,500,000
2738	12. Feeding of Prisoners:		
2739	(a) Institutional Services -	11,977,500	11,977,500
2740	Corrections Program, Estimated		
2741	SOURCE OF FUNDS:		
2742	(1) State General Fund	11,977,500	
2743	For expenses of feeding prisoners in county jails in accordance with Sections		
2744	14-6-42 and 14-6-43, Code of Alabama 1975.		
2745	Total Feeding of Prisoners	11,977,500	11,977,500
2746	13. Finance - CMIA, Department of:		
2747	(a) Fiscal Management Program,	120,000	120,000
2748	Estimated		
2749	SOURCE OF FUNDS:		

	State General Fund	Other Funds	Total
2750	(1) State General Fund	120,000	
2751	As provided in Section 41-4-38, Code of Alabama 1975.		
2752	Total Finance - CMIA, Department of	120,000	120,000
2753	14. Finance - FEMA, Department of:		
2754	(a) Readiness and Recovery Program,	5,760,099	5,760,099
2755	Estimated		
2756	For payment of the State's share of administrative costs and matching grants		
2757	furnished by the Federal Emergency Management Agency.		
2758	SOURCE OF FUNDS:		
2759	(1) State General Fund	5,760,099	
2760	Total Finance - FEMA, Department of	5,760,099	5,760,099
2761	The above appropriation to the Department of Finance - FEMA from the State General		
2762	Fund is conditioned upon the declaration of a man made, technological, biological,		
2763	or natural disaster area by the President of the United States and conditioned		
2764	further upon the requirement by the Federal Emergency Management Agency for the		
2765	State of Alabama to pay a state match for FEMA grants.		
2766	15. Forest Fire Fund, Emergency:		
2767	(a) Forest Resources Protection and	250,000	250,000
2768	Development Program		
2769	The appropriation to the Emergency Forest Fire Fund shall be conditioned as		
2770	provided in Section 9-3-10.1, Code of Alabama 1975.		
2771	SOURCE OF FUNDS:		
2772	(1) State General Fund - Transfer	250,000	
2773	Total Forest Fire Fund, Emergency	250,000	250,000
2774	16. Governor's Conference, National:		
2775	(a) Executive Direction Program,	149,850	149,850
2776	Estimated		
2777	SOURCE OF FUNDS:		
2778	(1) State General Fund	149,850	
2779	Total Governor's Conference, National	149,850	149,850

	State General Fund	Other Funds	Total
2780	17. Governor's Proclamation Expenses:		
2781	(a) Executive Direction Program,	236,250	236,250
2782	Estimated		
2783	SOURCE OF FUNDS:		
2784	(1) State General Fund	236,250	
2785	As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.		
2786	Total Governor's Proclamation Expenses	236,250	236,250
2787	18. Governor's Widow Retirement:		
2788	(a) Executive Direction Program,	6,048	6,048
2789	Estimated		
2790	SOURCE OF FUNDS:		
2791	(1) State General Fund	6,048	
2792	As provided in Section 36-13-12, Code of Alabama 1975.		
2793	Total Governor's Widow Retirement	6,048	6,048
2794	19. Law Enforcement Agency,		
2795	Alabama-Emergency Code:		
2796	(a) Readiness and Recovery Program	56,700	56,700
2797	SOURCE OF FUNDS:		
2798	(1) State General Fund - Transfer	56,700	
2799	Total Law Enforcement Agency,	56,700	56,700
2800	Alabama-Emergency Code		
2801	20. Law Enforcement Agency,		
2802	Alabama-State Bureau of		
2803	Investigation Cost of Evidence		
2804	Fund:		
2805	(a) Special Services Program	118,125	118,125
2806	SOURCE OF FUNDS:		
2807	(1) State General Fund - Transfer	118,125	
2808	Total Law Enforcement Agency,	118,125	118,125
2809	Alabama-State Bureau of Investigation		

	State General Fund	Other Funds	Total
2810	Cost of Evidence Fund		
2811	The above appropriation to the Alabama Law Enforcement Agency SBI Cost of Evidence		
2812	Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and		
2813	shall remain in the State General Fund until a demonstrated need is determined and		
2814	recommended by the Director of Finance and approved by the Governor.		
2815	21. Law Enforcement Fund:		
2816	(a) Criminal Investigation Program,	10,000	10,000
2817	Estimated		
2818	SOURCE OF FUNDS:		
2819	(1) State General Fund	10,000	
2820	Total Law Enforcement Fund	10,000	10,000
2821	22. Law Enforcement Legal Defense:		
2822	(a) Legal Advice and Legal Services	819	819
2823	Program, Estimated		
2824	SOURCE OF FUNDS:		
2825	(1) State General Fund	819	
2826	To carry out provisions of Section 36-21-1, Code of Alabama 1975.		
2827	Total Law Enforcement Legal Defense	819	819
2828	23. Local Government Pistol Permit		
2829	Revenue Loss Fund:		
2830	(a) Special Services Program	5,000,000	5,000,000
2831	SOURCE OF FUNDS:		
2832	(1) State General Fund	5,000,000	
2833	Total Local Government Pistol Permit	5,000,000	5,000,000
2834	Revenue Loss Fund		
2835	24. Military - Emergency Active Duty		
2836	Pay:		
2837	(a) Military Operations Program,	1,394,000	1,394,000
2838	Estimated		
2839	SOURCE OF FUNDS:		

	State General Fund	Other Funds	Total
2840 (1) State General Fund	1,394,000		
2841 As provided in Section 31-2-133, Code of Alabama 1975.			
2842 Total Military - Emergency Active Duty	1,394,000		1,394,000
2843 Pay			
2844 25. Municipal Government Capital			
2845 Improvement Fund:			
2846 (a) Special Services Program,		35,505,272	35,505,272
2847 Estimated			
2848 SOURCE OF FUNDS:			
2849 (1) Alabama Trust Fund Income,		35,505,272	
2850 Estimated			
2851 Total Municipal Government Capital		35,505,272	35,505,272
2852 Improvement Fund			
2853 26. Port Authority Transfer, Alabama			
2854 State:			
2855 (a) State Port Authority Program	3,500,000		3,500,000
2856 SOURCE OF FUNDS:			
2857 (1) State General Fund	3,500,000		
2858 The above appropriation to the Alabama State Port Authority shall be			
2859 conditioned upon the availability of funds and shall remain in the State			
2860 General Fund until a demonstrated need is determined and recommended by the			
2861 Director of Finance and approved by the Governor.			
2862 Total Port Authority Transfer, Alabama	3,500,000		3,500,000
2863 State			
2864 27. Printing of Codes and Supplements -			
2865 Secretary of State:			
2866 (a) Administrative Support Services	250,000		250,000
2867 Program, Estimated			
2868 SOURCE OF FUNDS:			
2869 (1) State General Fund	250,000		

	State General Fund	Other Funds	Total
2870	As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975.		
2871	250,000		250,000
2872	Total Printing of Codes and Supplements - Secretary of State		
2873	It is the intent of the Legislature that the number of Codes and Supplements printed		
2874	and distributed shall be limited to the minimum number actually needed, utilized,		
2875	and required by law. Procedures should be adopted to verify the need and utility of		
2876	required printed sets to ensure printing cost savings when possible.		
2877	28. Printing of Legislative Acts and		
2878	Journals:		
2879	50,000		50,000
2880	(a) Administrative Support Services Program, Estimated		
2881	SOURCE OF FUNDS:		
2882	50,000		
2883	(1) State General Fund		
2884	50,000		50,000
2885	29. Registration of Voters - Photo		
2886	Voter Identification:		
2887	904,000		904,000
2888	(a) Special Services Program, Estimated		
2889	SOURCE OF FUNDS:		
2890	904,000		
2891	(1) State General Fund		
2892	In accordance with Section 17-9-30, Code of Alabama 1975.		
2893	904,000		904,000
2894	Total Registration of Voters - Photo		
2895	Voter Identification		
2896	All expenses from the above appropriation shall be reported by the Secretary of		
2897	State to the Chairs of the House Ways and Means-General Fund Committee and the		
2898	Senate Finance and Taxation-General Fund Committee at least semi-annually for fiscal		
2899	year 2024.		
2898	30. Registration of Voters - Voter		
2899	Registrars:		

	State General Fund	Other Funds	Total
2900 (a) Special Services Program,	4,255,000		4,255,000
2901 Estimated			
2902 SOURCE OF FUNDS:			
2903 (1) State General Fund	4,255,000		
2904 In accordance with Sections 17-3-5 and 17-3-57, Code of Alabama 1975.			
2905 Total Registration of Voters - Voter	4,255,000		4,255,000
2906 Registrars			
2907 31. Removal of Prisoners:			
2908 (a) Administrative Services and	1,100,000		1,100,000
2909 Logistical Support Program,			
2910 Estimated			
2911 SOURCE OF FUNDS:			
2912 (1) State General Fund	1,100,000		
2913 As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and			
2914 15-9-81, Code of Alabama 1975.			
2915 Total Removal of Prisoners	1,100,000		1,100,000
2916			

2917 Section 4. In addition to the amounts otherwise
2918 appropriated in this act, there is hereby appropriated from
2919 the several funds in the State Treasury, except the Education
2920 Trust Fund, and in the same proportion as the salaries of the
2921 several State officials and employees are paid, such
2922 additional amounts as may be necessary to pay for a two
2923 percent (2.0%) salary increase enacted in the 2023 Regular
2924 Session. The additional amounts appropriated in this section
2925 from the State General Fund shall not exceed \$14,500,000 for
2926 the fiscal year ending September 30, 2024. The Director of
2927 Finance shall ensure that first priority shall be given to all
2928 State General Fund payrolls, including the payroll of the
2929 Legislature. State agencies shall receive additional
2930 allocations from the appropriation made in this section from
2931 the State General Fund in amounts necessary to increase total
2932 salaries paid from the State General Fund by two percent. The
2933 remainder of this appropriation from the State General Fund
2934 may be allotted by the Director of Finance to those agencies
2935 which receive transfers from the State General Fund.

2936 Section 5. In addition to the amounts otherwise
2937 appropriated in this act, there is hereby appropriated from
2938 the State General Fund such additional amounts for an
2939 inflationary increase in the same proportion as expenditures
2940 of agencies. The additional amounts appropriated in this
2941 section from the State General Fund shall not exceed
2942 \$50,000,000 for the fiscal year ending September 30, 2024. The
2943 Director of Finance shall ensure that first priority shall be

2944 given to all State General Fund agencies, including the
2945 Legislature. State agencies shall receive additional
2946 allocations from the appropriation made in this section from
2947 the State General Fund for inflation, excluding inflation of
2948 payroll, benefits, capital projects, and grants. The remainder
2949 of this appropriation from the State General Fund may be
2950 allotted by the Director of Finance to those agencies which
2951 receive transfers from the State General Fund.

2952 Section 6. The State General Fund appropriations in
2953 this act anticipate a beginning balance in the State General
2954 Fund for fiscal year 2024, excluding reversions and
2955 adjustments, of \$151,050,549. If the State General Fund
2956 beginning balance for Fiscal Year 2024, excluding reversions
2957 and adjustments, is greater than the above stated anticipated
2958 amount, then the first \$3,000,000 of the unanticipated and
2959 unappropriated beginning balance is hereby appropriated from
2960 the State General Fund to the Legislative Services Agency for
2961 expenses related to the completion, implementation, and
2962 operation of the new bill and budget drafting system for the
2963 Legislature. If after making the above appropriation, there
2964 are still funds remaining above the stated amount, then
2965 \$3,000,000 of the unanticipated and unappropriated beginning
2966 balance is hereby appropriated from the General Fund to the
2967 Legislative Council for costs associated with hosting the
2968 Council of State Governments Southern Legislative Conference
2969 in 2025. The remaining amount of the unanticipated and
2970 unappropriated beginning balance, not to exceed \$80,000,000,

2971 is hereby appropriated from the State General Fund to the
2972 Department of Corrections - Correctional Capital Improvement
2973 Fund established in Section 14-2-21(c), Code of Alabama 1975.

2974 Section 7. Notwithstanding any other provisions of this
2975 act or any other act, any amounts from appropriations for the
2976 fiscal year ending September 30, 2023, to the various state
2977 agencies in this act which were unexpended and reverted on
2978 September 30, 2023, are hereby reappropriated to the
2979 respective offices for the fiscal year beginning October 1,
2980 2023.

2981 Section 8. In addition to all other appropriations
2982 heretofore or hereafter made, there is hereby appropriated
2983 such amounts as may be necessary for the fiscal year ending
2984 September 30, 2024, to the Retirement Systems of Alabama from
2985 the Senior Services Trust Fund to comply with Section
2986 41-15C-1, Code of Alabama 1975.

2987 Section 9. In addition to all other appropriations
2988 heretofore and hereafter made, there is hereby appropriated
2989 such amounts as may be necessary for public funds transferred
2990 into the State Treasury, in accordance with Executive Order
2991 No. 726.

2992 Section 10. In addition to all other appropriations
2993 heretofore or hereafter made, there is hereby conditionally
2994 appropriated any and all amounts from tobacco settlement or
2995 litigation for the fiscal year ending September 30, 2024. The
2996 amounts are conditioned upon the State of Alabama receiving
2997 revenue from tobacco settlement or litigation and upon the

2998 recommendation of the Director of Finance, the Chairs of the
2999 House Ways and Means-General Fund Committee and the Senate
3000 Finance and Taxation-General Fund Committee, and the approval
3001 of the Governor. The conditional appropriation made herein
3002 shall be allocated pursuant to Sections 41-10-620 through
3003 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
3004 Alabama 1975.

3005 Section 11. Except as may be herein otherwise provided,
3006 amounts herein specifically appropriated shall be in lieu of
3007 the amounts heretofore provided or appropriated by law for
3008 such purposes. The amounts herein appropriated are the maximum
3009 amounts to be expended for the purposes herein designated and
3010 in no event shall the maximum expenditure provided for any
3011 items of expense exceed the amount allocated herein except as
3012 may be further provided for under this act, as provided in the
3013 Budget Management Act of 1976, Sections 41-19-1, et seq., Code
3014 of Alabama 1975, and those appropriations herein made, except
3015 appropriations to the Alabama Alcoholic Beverage Control Board
3016 for the purchase of alcoholic beverages, are and shall be
3017 subject to the terms, conditions, provisions and limitations
3018 of Sections 41-4-80, et seq., Code of Alabama 1975, and the
3019 Budget Management Act of 1976, Sections 41-19-1, et seq., Code
3020 of Alabama 1975.

3021 Section 12. Any surplus remaining in any appropriation
3022 herein made from the State General Fund to any office,
3023 department, bureau, board, commission, or agency may be
3024 transferred, on order of the Governor, to any other

3025 appropriation herein made from the State General Fund when
3026 such appropriation to any office, department, bureau, board,
3027 commission, or agency is insufficient to pay salaries in that
3028 office, department, bureau, board, commission, or agency.

3029 Section 13. (a) In addition to appropriations herein
3030 made, all gifts, grants, insurance proceeds, contributions, or
3031 entitlements, in excess of the amount carried in this act,
3032 including grants by the Congress of the United States,
3033 municipalities, or counties, to any department, division,
3034 board, bureau, commission, agency, institution, office, or
3035 officer of the State of Alabama are hereby appropriated and,
3036 in the event the same are recurring, are reappropriated to
3037 such department, division, board, bureau, commission, agency,
3038 institution, office, or officer to be used only for the
3039 purpose or purposes for which the grant or contribution was or
3040 shall be made. Further, all state, county, municipal, and
3041 educational entities are authorized to disburse such sums as
3042 deemed necessary by mutual agreement among said entities, the
3043 State of Alabama, and the Department of Examiners of Public
3044 Accounts to partially defray the cost of auditing services
3045 performed by said agency. All such sums are hereby
3046 appropriated and reappropriated if necessary to the Department
3047 of Examiners of Public Accounts for audit services, to be
3048 expended through the fund established by Section 41-5A-22,
3049 Code of Alabama 1975.

3050 (b) Provided, however, this section shall not apply to
3051 the Coronavirus State Fiscal Recovery Fund or the Coronavirus

3052 Capital Projects Fund provided by the Congress of the United
3053 States to the State of Alabama from the American Rescue Plan
3054 Act of 2021, except for any balance of such funds remaining
3055 from any appropriations made for fiscal year 2023 that remain
3056 unspent at the end of fiscal year 2023 shall be reappropriated
3057 for the same purposes originally appropriated.

3058 (c) This section shall also not apply to any additional
3059 federal stimulus funds provided to the state in fiscal year
3060 2024 for purposes directly related to the coronavirus
3061 pandemic, other than additional funds provided for existing
3062 federal programs.

3063 Section 14. The Department of Examiners of Public
3064 Accounts is hereby authorized to examine as deemed necessary
3065 all appropriations herein made for compliance with the laws of
3066 the State of Alabama. Any examination performed shall be in
3067 accordance with the provisions of Title 41, Chapter 5A, Code
3068 of Alabama 1975. It is the intent of the Legislature that all
3069 state agencies cooperate with the Examiners of Public Accounts
3070 to provide the information necessary to conduct recovery
3071 audits as provided for in Section 41-5A-6, Code of Alabama
3072 1975.

3073 Section 15. Upon certification to the Director of
3074 Finance by the State Attorney General that a federal court has
3075 ordered the State of Alabama to pay claims, attorney fees, or
3076 other costs relating to said court order, funds are hereby
3077 appropriated to the affected department, board, bureau, or
3078 commission from the appropriate fund or funds of such

3079 department, board, bureau, or commission in the amount
3080 necessary to satisfy that court order. Such appropriations are
3081 in addition to any other appropriation heretofore or hereafter
3082 made in this appropriation act. Such appropriations are
3083 conditioned upon the availability of funds and a determination
3084 by the Director of Finance that existing appropriations are
3085 not available for the court-ordered payments.

3086 Section 16. All interest earned from funds paid into
3087 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
3088 90-556, and Act 91-572 are hereby appropriated to the
3089 Governor's Contingency Fund to be spent at the discretion of
3090 the Governor. Any other interest earned by the state from
3091 Revenue Sharing Investments under the State and Local Fiscal
3092 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
3093 Congress, together with any accruals or reversions thereon are
3094 hereby appropriated to the State General Fund.

3095 Section 17. All encumbered balances of a previous
3096 fiscal year appropriation, other than the exclusions
3097 authorized by this act or in Section 41-4-93, Code of Alabama
3098 1975, shall lapse no later than September 30 of the fiscal
3099 year immediately following the fiscal year for which the
3100 appropriation was made and shall revert to the credit of the
3101 State General Fund or earmarked fund from which the
3102 appropriation or appropriations were made.

3103 Section 18. The appropriations made herein to the
3104 departments, boards, offices, commissions, and agencies
3105 include the amounts necessary, and said departments, boards,

3106 offices, commissions, and agencies are hereby directed to make
3107 the transfer of funds to the State Personnel Department in
3108 said amounts enumerated in this act. All agencies enumerated
3109 in this act and receiving services from other governmental
3110 agencies enumerated in this act shall make full payment in a
3111 timely manner (as determined by the Department of Finance) for
3112 such services.

3113 Section 19. All funds collected under Section
3114 40-12-43.1, Code of Alabama 1975, between the effective date
3115 of Act 98-191 and September 30, 2023, are hereby appropriated
3116 to the Auburn University Center for Governmental Services for
3117 the administration of the examiner certification program
3118 established by the Alabama Local Tax Institute of Standards
3119 and Training as provided in Section 40-12-43.1, Code of
3120 Alabama 1975.

3121 Section 20. It is the intent of the Legislature that
3122 the funds appropriated to the Office of the Senate President
3123 Pro Tempore in subsection 6 of Section 3 of this act which are
3124 not otherwise designated may be expended by the Senate
3125 President Pro Tempore for the same purposes as are authorized
3126 for the Lieutenant Governor pursuant to Section 29-4-50, Code
3127 of Alabama 1975, and the Speaker of the House of
3128 Representatives pursuant to Section 29-4-60, Code of Alabama
3129 1975.

3130 Section 21. The appropriations made herein to the
3131 departments, boards, offices, commissions, and agencies
3132 include the amounts necessary to pay the SEIB. The SEIB rate

3133 shall be \$977 per month for each full-time employee for the
3134 fiscal year ending September 30, 2024. In addition to the
3135 amounts otherwise appropriated in this act, there is hereby
3136 appropriated from the State General Fund in the same
3137 proportion as the salaries of the several State officials and
3138 employees are paid, additional amounts to pay for the increase
3139 in employer contributions to SEIB. The additional amounts
3140 appropriated in this section from the State General Fund shall
3141 not exceed \$5,600,000 for the fiscal year ending September 30,
3142 2024. The Director of Finance shall ensure first priority
3143 shall be given to all State General Fund payrolls, including
3144 the payroll of the legislature. State agencies may receive
3145 additional allocations from the appropriation made in this
3146 section from the State General Fund in amounts necessary to
3147 pay for the increase. The remainder of this appropriation from
3148 the State General Fund may be allocated by the Director of
3149 Finance to those agencies which receive transfers from the
3150 State General Fund. The SEIB shall adjust the insurance
3151 program wherever appropriate to maintain the aforementioned
3152 fixed rate.

3153 Section 22. It is the intent of the Legislature that
3154 the Director of Finance shall notify the Chair of the House
3155 Ways and Means-General Fund Committee, the Chair of the Senate
3156 Finance and Taxation-General Fund Committee, and the
3157 Legislative Fiscal Officer of any interagency transfers, of
3158 any type, including contracting, of any of the funds
3159 appropriated in this act.

3160 Section 23. All nongovernmental entities, identified
3161 by the Legislative Services Agency, which are allocated funds
3162 in Section 3 of this act shall file a report with the Chairs
3163 of the House Ways and Means-General Fund Committee, the Senate
3164 Committee on Finance and Taxation-General Fund, Finance
3165 Director, and the Legislative Fiscal Officer prior to the
3166 start of the 2024 Regular Session, regarding the proposed
3167 expenditures and usage of the funds appropriated in the fiscal
3168 year ending September 30, 2024. The Legislative Services
3169 Agency shall provide notice to the identified nongovernmental
3170 entities within 60 days following enactment of this act
3171 regarding the reporting requirements and the methodology to
3172 submit reports and format to be used, which may include an
3173 online platform.

3174 Section 24. If any section, paragraph, sentence,
3175 clause, provision, or portion of this act or all or any
3176 portion of any appropriations herein made be held
3177 unconstitutional or invalid, it shall not affect any other
3178 section, paragraph, sentence, clause, provision, or portion of
3179 this act or any other appropriation or appropriations or
3180 portion thereof hereby made not in and of itself
3181 unconstitutional or invalid.

3182 Section 25. All laws or parts of laws, general,
3183 special, private, or local that are in conflict with or
3184 inconsistent with the provisions of this act are hereby
3185 expressly repealed.

3186 Section 26. Each agency of the state funded through the

3187 provisions of this act shall provide an equal opportunity for
3188 employment and business opportunities for all citizens of this
3189 state without regard to sex or race.

3190 Section 27. This act shall become effective October 1,
3191 2023.

3192

3193