



FISCAL NOTE

Senate Bill 94

Committee: County and Municipal Government

Sponsor: Senator April Weaver

Analyst: Peter Grogan

Date: 05/12/2023

Senate Bill 94 as passed the Senate would increase the obligations of the Administrative Office of Courts (AOC) by an estimated \$431,000 annually, once fully implemented, by transferring juvenile probation services from Shelby County to the state, effective October 1, 2024. This bill would further increase the obligations of AOC by an estimated \$24,000 annually for travel expenses of these personnel. This bill would correspondingly decrease the obligations of Shelby County by these same amounts.

The estimated amounts listed in the table below presume phase-in for financial support for this program over a five-year period, as provided by current law:

| Fiscal Year | Increase Expense to AOC | Total Expense to AOC |
|-------------|-------------------------|----------------------|
| 2025 | - | \$235,430 |
| 2026 | \$86,112 | \$321,542 |
| 2027 | \$155,002 | \$390,432 |
| 2028 | \$210,113 | \$445,544 |
| 2029 | \$254,203 | \$489,633 |
| 2030 | \$430,560 | \$665,991 |