



## FISCAL NOTE

### House Bill 125

Committee: Ways and Means General Fund      Sponsor: Representative Rex Reynolds

Analyst: Peter Grogan      Date: 04/17/2023

---

**House Bill 125** as introduced would make supplemental appropriations for the fiscal year ending September 30, 2023 from the Veterans' Assistance Fund to the Department of Veterans' Affairs in the amount of \$10 million; and from the State General Fund a total amount of \$188,573,865 in the following amounts to the following entities:

(a) \$5 million to the Department of Economic and Community Affairs for structural repairs and maintenance at the Montgomery Surplus Warehouse;

(b) \$1,935,000 to the Supreme Court for one-time repairs and maintenance of the Heflin-Tolbert building;

(c) \$39,911,517 to Debt Service, of which \$485,556 is to be used for a required payment for the General Obligation Bond Series 2022-A, and \$39,425,961 to be used to satisfy the remaining debt service for the General Obligation Bonds Series 2013A and 2013-B;

(d) \$1,057,696 to the Department of Geological Survey, of which \$57,696 is to be used for the conversion of viewing rooms into office space, and \$1 million is to be used to move rock cores, samples, and other materials and equipment to the new Core and Sample Repository, or expenses associated with ongoing capital projects;

(e) \$1,052,652 to the Department of Senior Services for meals through the end of the current emergency contract;

(f) \$43 million to the Department of Mental Health, of which \$23 million is to be used for construction costs for Taylor Hardin; \$10 million to be used to assist with the reopening of Pickens County Hospital and renovating for psychiatric and child services; and \$10 million to be used for the East Alabama Medical Center for psychiatric and child services;



(g) \$4.8 million to the Department of Forensic Sciences, of which \$4 million is to be used for lab equipment for the Huntsville laboratory; and \$800,000 is to be used for equipment for the new Dothan lab.

(h) \$5,667,000 to the Military Department for the Huntsville Armory construction;

(i) \$650,000 to the Bureau of Pardons and Paroles for moving expenses;

(j) \$5.5 million to the Department of Corrections for the Offender Management Program;

(k) \$50 million to the General Fund Budget Reserve Fund;

(l) \$8 million to the State Law Enforcement Agency for the Computerized Criminal History (CCH) System;

(m) \$8 million to the Department of Finance for elevator upgrades in the State Capitol;

(n) \$2 million to the Governor's Mansion Authority for the roof and repairs at the Hill house;

(o) \$12 million to the Alabama Forestry Commission, of which \$2 million is to be used for replacement of firefighting equipment and aging equipment; \$10 million is to be used for grants to volunteer fire departments and rescue squads.

This bill would also appropriate such amounts as may be necessary for public funds transferred into the State Treasury, in accordance with Executive Order number 726.