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3 CONFERENCE COMMITTEE SUBSTITUTE FOR HB138  
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8 SYNOPSIS: This bill makes supplemental appropriations  
9 from the Education Trust Fund totaling  
10 \$1,283,283,616 to various agencies and entities for  
11 the fiscal year ending September 30, 2022.

12 This bill also amends Section 3B of Act  
13 2021-342 of the 2021 Regular Session, the Education  
14 Trust Fund Appropriations Act for the fiscal year  
15 ending September 30, 2022, to clarify the intent  
16 regarding an appropriation to the Department of  
17 Education.  
18

19 A BILL  
20 TO BE ENTITLED  
21 AN ACT  
22

23 To make supplemental appropriations from the  
24 Education Trust Fund totaling \$1,283,283,616 to various  
25 agencies and entities for the fiscal year ending September 30,  
26 2022; and to amend Section 3B of Act 2021-342 of the 2021  
27 Regular Session, the Education Trust Fund Appropriations Act

1 for the fiscal year ending September 30, 2022, to clarify the  
2 intent regarding an appropriation to the Department of  
3 Education.

4 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

5 Section 1. In addition to all other appropriations  
6 heretofore or hereafter made, there is hereby appropriated a  
7 total of \$1,283,283,616 from the Education Trust Fund to the  
8 following agencies and entities for the purposes specified  
9 below for the fiscal year ending September 30, 2022:

10 (1) \$177,373,600 to the State Treasurer's Office for  
11 the PACT Program to fully and finally satisfy the entirety of  
12 the state's present and future obligation pursuant to Section  
13 16-33C-16, Code of Alabama 1975.

14 (2) \$58,400,000 to the Teachers' Retirement System  
15 for a one-time longevity bonus for retirees of the Teachers'  
16 Retirement System, pursuant to SB30, Act 2022-178 of the 2022  
17 Regular Session authorizing such bonus.

18 (3) \$750,379,137 to the Education Trust Fund  
19 Advancement and Technology Fund to be allocated in accordance  
20 with Section 29-9-4, Code of Alabama 1975.

21 (4) \$1,250,000 to the Department of Commerce to be  
22 used for Alex: The Alabama Experience at the World Games and  
23 thereafter to support workforce efforts throughout the state.

24 (5) \$5,250,000 to the Marine Environmental Sciences  
25 Consortium. Of this appropriation, \$4,000,000 shall be  
26 expended for renovations on student dormitories; \$500,000  
27 shall be expended for modernization of the HVAC and food

1 storage systems and serving line in the cafeteria; and  
2 \$750,000 shall be expended for replacement of a graduate  
3 student office/K-12 computer laboratory building.

4 (6) \$7,000,000 to the Geological Survey to construct  
5 a new Core and Sample Repository Building.

6 (7) \$1,000,000 to the Alabama Department of  
7 Veterans' Affairs to be used to renovate the Alabama Veteran's  
8 Museum in Athens.

9 (8) \$1,500,000 to the Alabama Fire Fighters  
10 Personnel Standards and Education Commission/Alabama Fire  
11 College to be used for a new building that will house the  
12 mobile fleet of tractor-drawn training props.

13 (9) \$3,600,000 to the Alabama Department of Human  
14 Resources to be used for one-time expansion/development of  
15 placements and programs designed for high risk foster  
16 children/youth, of which \$75,000 shall be expended for Beacon  
17 House in Jasper.

18 (10) \$60,000,000 to the Alabama Innovation Fund. Of  
19 this appropriation, \$15,000,000 shall be expended for Hudson  
20 Alpha Institute for Biotechnology; and \$45,000,000 shall be  
21 expended for the Southern Research Institute.

22 (11) \$117,681,460 to the Education Trust Fund Budget  
23 Stabilization Fund established by Section 29-9-4, Code of  
24 Alabama 1975. Of this amount, \$111,181,460 shall be used to  
25 fully fund the required balance, and \$6,500,000 shall be used  
26 to pay advanced unreimbursed insurance claims for Jacksonville  
27 State University.

1                   (12) \$25,105,000 to the Alabama Community College  
2 System. Of this appropriation, \$3,400,000 shall be used for  
3 one-time expenses for the Southern Union Community College  
4 Aviation project; \$3,000,000 shall be used for one-time  
5 expenses for the Wallace State Community College-Oneonta  
6 Blount County multi-purpose complex; \$230,000 shall be used  
7 for one-time expenses for the Wallace State Community  
8 College-Hanceville Winston County Learning Center project;  
9 \$2,000,000 shall be used for the Central Alabama Community  
10 College for one-time expenses for Marine Technology and  
11 Building Construction facility; \$3,470,000 shall be used for  
12 one-time expenses for the Coastal Alabama Community College  
13 Career Tech Center; \$1,100,000 shall be used for one-time  
14 expenses for the Northeast Alabama Community College Career  
15 Planning Center; \$590,000 shall be used for the Gadsden State  
16 Community College-Ayers Campus for one-time expenses for  
17 digital bulletin boards and new roofing; \$105,000 shall be  
18 used for one-time capital improvement expenses for the Gadsden  
19 State Community College-Cherokee Campus; \$950,000 shall be  
20 used for one-time expenses for the Jackson County Innovation  
21 and Career Academy; \$3,400,000 shall be used for one-time  
22 expenses for Snead State Community College; \$3,380,000 shall  
23 be used for Calhoun Community College for one-time expenses  
24 for the Alabama Center for the Arts Academy; and \$3,480,000  
25 shall be used for one-time expenses for Beville State Community  
26 College.

1           (13) \$2,500,000 to Alabama A&M University to be used  
2 for one-time infrastructure improvements.

3           (14) \$525,000 to Athens State University. Of this  
4 appropriation, \$250,000 shall be used for one-time expenses  
5 for the Cyber Lab; \$200,000 shall be used for one-time  
6 expenses for the Center for Excellence in Education Diversity;  
7 and \$75,000 shall be used for one-time expenses for the Arts  
8 Center.

9           (15) \$14,325,419 to Auburn University at Montgomery  
10 to be used for one-time expenses for the STEM Lab.

11           (16) \$3,200,000 to the University of North Alabama  
12 to be used for one-time expenses for the power production  
13 workforce training program.

14           (17) \$3,490,000 to the University of Alabama at  
15 Birmingham to be used for one-time expenses for the School of  
16 Dentistry-Dothan Campus.

17           (18) \$2,000,000 to Troy University to be used for  
18 one-time expenses for the audio-visual pilot project.

19           (19) \$450,000 to the University of West Alabama to  
20 be used for one-time expenses for amphitheater improvements.

21           (20) \$7,500,000 to the University of South Alabama  
22 to be used for one-time expenses for the engineering building.

23           (21) \$2,070,000 to Tuskegee University. Of this  
24 appropriation, \$2,000,000 shall be used for one-time expenses  
25 for capital projects; and \$70,000 shall be used for one-time  
26 expenses for memorial monument construction.

1           (22) \$1,350,000 to Alabama State University. Of this  
2 appropriation, \$1,000,000 shall be used for one-time expenses  
3 for improvements to the music and fine arts facilities;  
4 \$200,000 shall be used for one-time expenses for the National  
5 Center for the Civil Rights and African Culture; and \$150,000  
6 shall be used for one-time expenses for the Forensics Sciences  
7 building.

8           (23) \$18,000,000 to the University of Alabama in  
9 Huntsville to be used for one-time expenses for the  
10 engineering building.

11           (24) \$2,000,000 to the University of Montevallo to  
12 be used for one-time expenses for electric repairs.

13           (25) \$3,989,000 to the Alabama Space Science Exhibit  
14 Commission. Of this appropriation, \$3,000,000 shall be used  
15 for one-time expenses for the Shuttle Pathfinder restoration;  
16 and \$989,000 shall be used for one-time expenses for rocket  
17 removal at the I-65 welcome station.

18           (26) \$500,000 to the Alabama Institute for the Deaf  
19 and Blind.

20           (27) \$700,000 to the Department of Public Health for  
21 a new mobile facility for hearing screening for the Lions  
22 Club.

23           (28) \$2,670,000 to the Alabama Commission on Higher  
24 Education. Of this appropriation, \$270,000 shall be used for  
25 the Best and Brightest STEM Pilot Program under the same terms  
26 and conditions as Act 2020-204; \$100,000 shall be expended for  
27 the Trails Foundation and allocated for the Singing River

1 Trail; \$800,000 shall be used for the Alabama National Guard  
2 Education Assistance Scholarships; \$1,200,000 shall be used  
3 for one-time expenses for the USS Alabama; \$150,000 shall be  
4 used for one-time expenses for the Museum of Flight; and  
5 \$150,000 shall be used for one-time expenses for the  
6 Humanities Foundation for the Healing History Program.

7 (29) \$6,875,000 to the Department of Education. Of  
8 this appropriation, \$2,800,000 shall be used for the American  
9 Village for one-time expenses for Independence Hall  
10 construction; \$50,000 shall be used for one-time expenses for  
11 the Sports Officials Foundation; \$50,000 shall be expended for  
12 the Jazz Hall of Fame for the music education program;  
13 \$200,000 shall be used for the Office of Math Improvement;  
14 \$200,000 shall be used for the Encyclopedia of Alabama;  
15 \$475,000 shall be used for the Stillman Teacher Prep Program;  
16 \$500,000 shall be expended for Ed Farm; and \$100,000 shall be  
17 expended for Kindervision.

18 (30) \$100,000 to the Alabama Music Hall of Fame.

19 (31) \$50,000 to the State Commission on Physical  
20 Fitness for the Alabama Sports Council.

21 (32) \$475,000 to the Alabama Department of Examiners  
22 of Public Accounts for the PCG Contract.

23 (33) \$1,000,000 to the Alabama Educational  
24 Television Commission to be used for one-time expenses for  
25 studio renovations.

1 (34) \$475,000 to the Alabama Historical Commission  
2 to be used for one-time expenses for Fort Toulouse/Fort  
3 Jackson.

4 (35) \$500,000 to the Alabama Supercomputer Authority  
5 for cyber security and IT support for K-12 schools in  
6 consultation with ALET, to be expended for professional  
7 development for all education employees in the form of  
8 software-based cyber security training focused on improving  
9 digital security.

10 Section 2. Section 3B of Act 2021-342, the Education  
11 Trust Fund Appropriations Act for the fiscal year ending  
12 September 30, 2022, is hereby amended as follows:

13 "13. Education, Department of:

14 (a) Administrative Services Program

15 The proposed spending plan for the ETF monies  
16 included in the above program is as follows:

17 Operations and Maintenance of the Department.  
18 27,816,618

19 Of the above appropriation, \$3,000,000 shall be  
20 expended for a grant program to be administered by the State  
21 Superintendent of Education to address unmet capital,  
22 equipment, or other needs of K-12 schools, of which \$1,000,000  
23 shall be expended for one-time recreational facility needs at  
24 Springville High School in St. Clair County. Remaining  
25 individual ~~individual~~ grant amounts may not exceed ~~\$250,000~~  
26 \$500,000 for any one system. The Superintendent shall notify  
27 all members of the local legislative delegation five days



1 prior to the announcement of any grant made to any K-12 school  
2 located in the legislative jurisdiction. The five days prior  
3 notice requirement shall be waived in the event of a declared  
4 emergency. The State Superintendent of Education shall report  
5 all grants awarded to the Chairs of the Senate Committee on  
6 Finance and Taxation-Education, the House Ways and  
7 Means-Education Committee, and the Deputy Director of the  
8 Legislative Services Agency-Fiscal Division. Such report shall  
9 include, amounts awarded and intended use of funds."

10 Section 3. All funds appropriated in this act not  
11 expended in the fiscal year ending September 30, 2022, shall  
12 not revert, but shall be carried forward for the purpose  
13 appropriated.

14 Section 4. This act shall become effective  
15 immediately following its passage and approval by the  
16 Governor, or its otherwise becoming law.