

219503-1 : g : 03/30/2022 : KF / jmb LSA2022-181F

CONFERENCE COMMITTEE SUBSTITUTE FOR SB106

SYNOPSIS: This bill makes appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2023.

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2023.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2023 fiscal year to the state agencies indicated, as the amounts to be used to pay the

1 expenditures of the named agencies, and are in lieu of all
2 monies appropriated for these purposes in other sections of
3 the Alabama Statutes.

4 For the purpose of this act, the amounts herein for
5 expenditures are listed by programmatic area and the totals
6 for all programs are shown by the source of funds. It is
7 intended that only the herein named funds be appropriated in
8 the amounts specified to the named agencies and that the
9 following definitions shall be applicable.

10 "Appropriation Total" shall mean the aggregate total
11 of all funding sources.

12 "Program" shall mean specific governmental services
13 required to achieve a specific objective. A program shall be
14 directed to meeting the need of an identified clientele, or
15 group of recipients or beneficiaries, and shall be expended
16 only for such purposes.

17 "Capital Outlay" shall mean expenditures which
18 result in the acquisition and/or addition to items, such as
19 land or buildings, which have an appreciable and calculable
20 period of usefulness in excess of one year, and shall be
21 expended only for such purposes.

22 "Debt Service" shall mean an expenditure for the
23 payment of interest and principal on bonded debt obligations
24 of the State, and shall be expended only for such purposes.

25 "Federal and Local Funds" shall mean all gifts,
26 grants, contributions, or entitlements, including grants by
27 the Congress of the United States, municipalities or counties.

1 Section 2. There is hereby appropriated the amounts
2 set forth herein for the ordinary expenses of the executive,
3 legislative, and judicial agencies of the State, for other
4 functions of government, for debt service, and for capital
5 outlay for the fiscal year ending September 30, 2023, to be
6 paid out of any monies hereinafter specified, from such other
7 funds and accounts as may be designated, or so much thereof as
8 may be necessary, and the total amount to be expended for the
9 items for which the appropriation is herein made shall not
10 exceed the amount provided therefor, except as provided in the
11 Budget Management Act of 1976, Sections 41-19-1 through
12 41-19-12, Code of Alabama 1975. Provided, however, that re-
13 gardless of the ending date of any pay period which has been
14 or may be established by the Legislature for the payment of
15 salaries of state employees, the entire payment due shall be
16 made from the fiscal year's appropriation in which the pay
17 date falls.

	General Fund	Earmarked Funds	Appropriation Total
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	9,759,684	2,750,366	12,510,050
SOURCE OF FUNDS:			
(1) State General Fund	9,759,684		
(2) Federal and Local Funds ..		2,750,366	
Total Examiner of Public Accounts.....	9,759,684	2,750,366	12,510,050
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program.....	2,150,000		2,150,000
SOURCE OF FUNDS:			
(1) State General Fund	2,150,000		
Total Legislative Council	2,150,000		2,150,000
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program.....	4,112,776	280,000	4,392,776
SOURCE OF FUNDS:			
(1) State General Fund	4,112,776		
(2) Alabama Administrative Code Fund, Estimated		200,000	

		General Fund	Earmarked Funds	Appropriation Total
1	(3) Alabama Law Institute			
2	Fund, Estimated.....		80,000	
3	Total Legislative Services			
4	Agency.....	4,112,776	280,000	4,392,776
5				
6	4. Legislature:			
7	(a) Legislative Operations and			
8	Support Program	25,410,185		25,410,185
9	Of the above appropriation,			
10	\$75,000 shall be expended for			
11	the Permanent Joint Transpor-			
12	tation Committee. The Joint			
13	Transportation Committee shall			
14	file a quarterly report with			
15	the Chair of the House Ways			
16	and Means-General Fund Commit-			
17	tee and the Chair of the Sen-			
18	ate Finance and Taxa-			
19	tion-General Fund Committee			
20	regarding the expenditure of			
21	these funds. Of the above ap-			
22	propriation, \$300,000 shall be			
23	expended for Reapportionment			
24	litigation expenses.			
25	SOURCE OF FUNDS:			
26	(1) State General Fund	25,410,185		
27	Total Legislature.....	25,410,185		25,410,185
28	The appropriation to the Leg-			
29	islature shall be expended			
30	under the provisions set forth			
31	in Section 29-1-22, Code of			
32	Alabama 1975.			
33	5. Office of the Speaker of the			
34	House of Representatives:			
35	(a) Office of the Speaker of			
36	the House Program	1,270,652		1,270,652
37	In accordance with Section			
38	29-4-60, Code of Alabama 1975.			
39	SOURCE OF FUNDS:			
40	(1) State General Fund	1,270,652		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	Total Office of the Speaker of the House of Representatives .	1,270,652	1,270,652
4			
5	6. Office of the President Pro		
6	Tempore of the Senate:		
7	(a) Legislative Operations and		
8	Support Program.....	1,223,251	1,223,251
9			
10	SOURCE OF FUNDS:		
11	(1) State General Fund	1,223,251	
12			
13	Total Office of the President		
14	Pro Tempore of the Senate	1,223,251	1,223,251
15	2B. Judicial Branch:		
16	1. Court of Civil Appeals:		
17	(a) Court Operations Program .	4,673,912	4,673,912
18	SOURCE OF FUNDS:		
19	(1) State General Fund	4,673,912	
20	Total Court of Civil Appeals .	4,673,912	4,673,912
21	2. Court of Criminal Appeals:		
22	(a) Court Operations Program .	4,639,791	4,639,791
23	SOURCE OF FUNDS:		
24	(1) State General Fund	4,639,791	
25	Total Court of Criminal Ap-		
26	peals.....	4,639,791	4,639,791
27	3. Judicial Inquiry Commission:		
28	(a) Administrative Services		
29	Program.....	913,740	913,740
30	SOURCE OF FUNDS:		
31	(1) State General Fund	913,740	

		General Fund	Earmarked Funds	Appropriation Total
1	Total Judicial Inquiry Commis-			
2	sion.....	913,740		913,740
3	4. Judicial Retirement Fund:			
4	(a) Fringe Benefits Program ..	2,750,339		2,750,339
5	SOURCE OF FUNDS:			
6	(1) State General Fund, Esti-			
7	mated.....	2,750,339		
8	Total Judicial Retirement Fund			
9	.....	2,750,339		2,750,339
10				
11	5. Supreme Court:			
12	(a) Court Operations Program .	13,504,446		13,504,446
13	SOURCE OF FUNDS:			
14	(1) State General Fund	13,504,446		
15	Total Supreme Court	13,504,446		13,504,446
16	The above appropriation to the			
17	Supreme Court from the State			
18	General Fund includes \$125,697			
19	for the statewide coordination			
20	of pro bono services in civil			
21	cases as required by Section			
22	12-10A-4(b), Code of Alabama			
23	1975. The Supreme Court shall			
24	report quarterly to the Chair			
25	of the House Ways and			
26	Means-General Fund Committee			
27	and the Chair of the Senate			
28	Finance and Taxation-General			
29	Fund Committee, Director of			
30	Finance, and the Director of			
31	the Legislative Services			
32	Agency on the status of the			
33	updates to the case management			
34	and e-filing systems.			
35	6. Supreme Court Library:			
36	(a) Court Operations Program .	1,047,992		1,047,992
37	SOURCE OF FUNDS:			
38	(1) State General Fund	1,047,992		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Supreme Court Library ..	1,047,992	1,047,992
2	7. Unified Judicial System:		
3	(a) Court Operations Program .	140,659,992	42,362,871
4	Of the above appropriation,		183,022,863
5	\$846,000 shall be expended for		
6	judicial assistant salary ad-		
7	justments; \$1,048,228 shall be		
8	expended to offset a one-time		
9	reduction in funding of sup-		
10	port personnel through a memo-		
11	randum of understanding with		
12	the City of Mobile and Mobile		
13	County; \$94,317 shall be ex-		
14	pended for the Access to Jus-		
15	tice Project; and \$100,000		
16	shall be expended to establish		
17	a pilot program in the 23rd		
18	Circuit to monitor mental		
19	health defendants. The above		
20	entity shall file a report		
21	with the Chairs of the House		
22	Ways and Means-General Fund		
23	Committee and the Senate Fi-		
24	nance and Taxation-General		
25	Fund Committee and the Legis-		
26	lative Fiscal Officer prior to		
27	the first day of the 2023 Reg-		
28	ular Session regarding the		
29	proposed expenditure and usage		
30	of the funds appropriated in		
31	fiscal year 2023, as provided		
32	in Section 20.		
33	(b) Administrative Services		
34	Program.....	3,447,331	3,447,331
35	(c) Drug Court Program	2,056,586	2,056,586
36	(d) Juvenile Probation Officer		
37	Services Program.....	12,213,801	12,213,801
38	(e) Alabama Sentencing Commis-		
39	sion.....	454,574	454,574
40	The Unified Judicial System		
41	shall file a report with the		
42	Chairs of the House Ways and		
43	Means-General Fund Committee		
44	and the Senate Finance and		
45	Taxation-General Fund Commit-		
46	tee prior to October 1, 2022		
47	regarding the number of court		

		General Fund	Earmarked Funds	Appropriation Total
1	referral officers in each dis-			
2	trict.			
3	SOURCE OF FUNDS:			
4	(1) State General Fund	158,832,284		
5	(2) Advanced Technology and			
6	Data Exchange Fund		2,656,820	
7	(3) Court Automation Fund		3,789,146	
8	In accordance with Section			
9	12-19-180, Code of Alabama			
10	1975.			
11	(4) Court Referral Officer			
12	Fund.....		5,594,289	
13	In accordance with Sections			
14	12-23-1 through 12-23-19, Code			
15	of Alabama 1975.			
16	(5) Federal and Local Funds ..		18,027,252	
17	(6) Judicial Administration			
18	Fund.....		12,295,364	
19	In accordance with Sections			
20	12-19-310 through 12-19-315,			
21	Code of Alabama 1975.			
22	Total Unified Judicial System .	158,832,284	42,362,871	201,195,155
23				
24	2C. Executive Branch:			
25	1. Accountancy, Alabama State			
26	Board of Public:			
27	(a) Professional and Occupa-			
28	tional Licensing and Regula-			
29	tion Program.....		1,795,600	1,795,600
30	SOURCE OF FUNDS:			
31	(1) Alabama State Board of			
32	Public Accountancy Fund		1,795,600	
33	As provided in Section			
34	34-1-22, Code of Alabama 1975.			
35	In addition to the amount ap-			
36	propriated hereinabove to the			
37	State Board of Public Accoun-			
38	tancy, there is hereby appro-			
39	priated such an amount as may			
40	be necessary to pay the refund			

		General Fund	Earmarked Funds	Appropriation Total
1	of any application for li-			
2	censes which may have been			
3	rejected by the Board or with-			
4	drawn at the request of the			
5	applicant.			
6	Total Accountancy, Alabama			
7	State Board of Public		1,795,600	1,795,600
8	2. Adjustment, Board of:			
9	(a) Special Services Program .	516,500		516,500
10	SOURCE OF FUNDS:			
11	(1) State General Fund - Ad-			
12	ministrative Costs	16,500		
13	As provided by Sections			
14	41-9-61 and 41-9-67, Code of			
15	Alabama 1975.			
16	(2) State General Fund, Esti-			
17	mated.....	500,000		
18	For expenditures as provided			
19	in Sections 31-3-2, 36-30-2,			
20	and 41-9-73, Code of Alabama			
21	1975.			
22	Total Adjustment, Board of ...	516,500		516,500
23	3. Agricultural and Conserva-			
24	tion Development Commission:			
25	(a) Water Resource Development			
26	Program.....	1,000,000		1,000,000
27	SOURCE OF FUNDS:			
28	(1) State General Fund -			
29	Transfer.....	1,000,000		
30	Total Agricultural and Conser-			
31	vation Development Commission .	1,000,000		1,000,000
32	4. Agriculture and Industries,			
33	Department of:			
34	(a) Administrative Services			
35	Program.....	9,327,471	8,203,376	17,530,847
36	Of the above appropriation,			
37	\$5,856,242 shall be expended			
38	for the Resource Conservation			
39	and Development Program,			
40	\$101,623 shall be expended for			
41	the Agricultural Museum Board,			
42	\$300,000 shall be expended for			

		General Fund	Earmarked Funds	Appropriation To- tal
1	applied research for emerging			
2	cellulose based products,			
3	\$500,000 shall be expended for			
4	agribusiness technology, and			
5	\$100,000 shall be expended for			
6	the North Alabama Agriplex.			
7	(b) Agricultural Inspection			
8	Services Program.....	4,147,276	20,038,570	24,185,846
9	Of the above appropriation,			
10	\$50,000 shall be expended for			
11	the Industrial Hemp Program.			
12	(c) Laboratory Analysis and			
13	Disease Control Program	2,604,085	11,447,531	14,051,616
14				
15	(d) Agricultural Development			
16	Services Program.....	1,992,067	7,184,867	9,176,934
17	Of the above appropriation,			
18	\$500,000 shall be expended for			
19	the Morgan County Farmers'			
20	Market Authority, \$200,000			
21	shall be expended for the City			
22	of Ozark Farmers Market,			
23	\$300,000 shall be expended for			
24	the Sweet Grown Alabama Pro-			
25	gram and \$300,000 shall be			
26	expended for the Farm to			
27	School Program.			
28	SOURCE OF FUNDS:			
29	(1) State General Fund	18,070,899		
30	(2) Agricultural Fund		36,888,674	
31	(3) Egg Inspection Fund		25,000	
32	(4) Farmers' Market Authority			
33	Fund.....		1,500,000	
34				
35	(5) Shipping Point Inspection			
36	Fund.....		8,460,670	
37	Pursuant to Sections 2-9-20,			
38	et seq., Code of Alabama 1975.			
39	Total Agriculture and Indus-			
40	tries, Department of	18,070,899	46,874,344	64,945,243

41 **5. Alabama Trust Fund Board:**

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Fiscal Management Program .	8,265		8,265
2	(b) Alabama Trust Fund Pursu-			
3	ant to Section 29-10-1, Code			
4	of Alabama 1975.....	83,456,703		83,456,703
5	SOURCE OF FUNDS:			
6	(1) State General Fund	8,265		
7	(2) State General Fund -			
8	Transfer.....	83,456,703		
9	Total Alabama Trust Fund Board			
10	.....	83,464,968		83,464,968

11

12 **6. Alcoholic Beverage Control**
13 **Board, Alabama:**

14	(a) Alcoholic Beverage Manage-			
15	ment Program.....		91,992,800	91,992,800
16	(b) Licensing, Regulation, and			
17	Enforcement Program		12,054,894	12,054,894
18	(c) Administrative Services			
19	Program.....		15,559,145	15,559,145

20

21 SOURCE OF FUNDS:

22	(1) ABC Board Fund.....		119,606,839	
23	Total Alcoholic Beverage Con-			
24	trol Board, Alabama		119,606,839	119,606,839

25 In addition to the above appropriation herein made, there is hereby appropriated for
26 each additional retail and wholesale store that is relocated or put into operation
27 during the fiscal year, an amount equal to the sum required to install and operate a
28 comparable store in operation by said Board. There is further appropriated to the
29 Alabama Alcoholic Beverage Control Board, after provision has been made for the
30 other expenditures herein authorized, such sums as are or may be necessary to pur-
31 chase the alcoholic beverages which are essential to maintain adequate stocks and
32 inventory for an economic and successful sales operation. In addition to the above
33 appropriation, it is further provided that, in the event any county or municipality
34 of the state shall, during the fiscal period covered by this appropriation by proper
35 referendum, authorize the legal sale of malt and brewed beverages within such county
36 or municipality there is further appropriated, in addition to the amount herein set
37 out, an amount comparable to that expended during the prior fiscal year for beer and
38 license tax supervision within counties or municipalities of similar size and popu-
39 lation. Provided further, that the amount appropriated herein shall be reduced in
40 like manner in the event any county or municipality wherein malt and brewed bever-
41 ages are now authorized by law to be sold shall, during the fiscal period covered by

	General Fund	Earmarked Funds	Appropriation Total
1 this appropriation by proper referendum, declare unlawful the sale in such county or			
2 municipality of such malt or brewed beverages. Notwithstanding any other laws to the			
3 contrary, all revenue generated from bailment fees shall remain with the Board to be			
4 used for its operations.			
5 7. Architects, Board for Regis-			
6 tration of:			
7 (a) Professional and Occupa-			
8 tional Licensing and Regula-			
9 tion Program.....		577,053	577,053
10 SOURCE OF FUNDS:			
11 (1) Fund for the Board for			
12 Registration of Architects .		577,053	
13 As provided in Section			
14 34-2-41, Code of Alabama 1975.			
15 Total Architects, Board for			
16 Registration of.....		577,053	577,053
17 8. Archives and History, De-			
18 partment of:			
19 (a) Historical Resources Man-			
20 agement Program.....	1,889,750	612,927	2,502,677
21 SOURCE OF FUNDS:			
22 (1) State General Fund	1,889,750		
23 (2) Archives Historical Col-			
24 lections Fund.....		427	
25 In accordance with Section			
26 41-6-71, Code of Alabama 1975.			
27 (3) Archives Memorial Fund ...		12,500	
28 (4) Archives Services Fund ...		500,000	
29 In accordance with Section			
30 41-6-76, Code of Alabama 1975.			
31 (5) Federal Grants Fund		100,000	
32 Total Archives and History,			
33 Department of.....	1,889,750	612,927	2,502,677
34 9. Assisted Living Administra-			
35 tors, Alabama Board of Examin-			
36 ers of:			
37 (a) Professional and Occupa-			
38 tional Licensing and Regula-			
39 tion Program.....		177,900	177,900

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) Alabama State Board of			
3	Examiners of Assisted Living			
4	Administrators Fund		177,900	
5	As provided in Sections			
6	34-2A-1 through 34-2A-16, Code			
7	of Alabama 1975.			
8	Total Assisted Living Adminis-			
9	trators, Alabama Board of Ex-			
10	aminers of.....		177,900	177,900
11	10. Athlete Agents Commission,			
12	Alabama:			
13	(a) Professional and Occupa-			
14	tional Licensing and Regula-			
15	tion Program.....		20,000	20,000
16	SOURCE OF FUNDS:			
17	(1) Athlete Agents Regulatory			
18	Commission Fund.....		20,000	
19	As provided in Section			
20	8-26A-31, Code of Alabama			
21	1975.			
22	Total Athlete Agents Commis-			
23	sion, Alabama.....		20,000	20,000
24	11. Athletic Commission, Alabama:			
25	(a) Licensing, Regulation and			
26	Enforcement Program		275,000	275,000
27	SOURCE OF FUNDS:			
28	(1) Alabama Boxing Commission			
29	Fund.....		275,000	
30	Total Athletic Commission,			
31	Alabama.....		275,000	275,000
32	12. Athletic Trainers, Alabama			
33	Board of:			
34	(a) Professional and Occupa-			
35	tional Licensing and Regula-			
36	tion Program.....		110,000	110,000
37	SOURCE OF FUNDS:			
38	(1) Alabama Athletic Trainers			
39	Fund.....		110,000	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section			
2	34-40-14, Code of Alabama			
3	1975.			
4	Total Athletic Trainers, Ala-			
5	bama Board of.....		110,000	110,000
6	13. Attorney General, Office of			
7	the:			
8	(a) Legal Advice and Legal			
9	Services Program.....	11,819,376	13,952,752	25,772,128
10	Of the above appropriation,			
11	\$275,000 shall be expended for			
12	Central Alabama Crime Stop-			
13	pers.			
14	(b) Fair Marketing Practices			
15	Program.....	1,018,847	1,000,000	2,018,847
16	SOURCE OF FUNDS:			
17	(1) State General Fund	12,838,223		
18	(2) Attorney General Litiga-			
19	tion Support Fund		11,511,382	
20	In accordance with Section			
21	36-15-4.2, Code of Alabama			
22	1975.			
23	(3) Federal Funds.....		1,250,000	
24	(4) Miscellaneous Receipts ...		2,191,370	
25	Total Attorney General, Office			
26	of the.....	12,838,223	14,952,752	27,790,975
27	The Attorney General shall			
28	have the authority to expend			
29	any funds transferred from the			
30	State Personnel Department.			
31	14. Auctioneers, Alabama State			
32	Board of:			
33	(a) Professional and Occupa-			
34	tional Licensing and Regula-			
35	tion Program.....		275,000	275,000
36	SOURCE OF FUNDS:			
37	(1) State Board of Auctioneers			
38	Fund.....		275,000	
39	Total Auctioneers, Alabama			
40	State Board of.....		275,000	275,000

	General Fund	Earmarked Funds	Appropriation Total
1	15. Auditor, State:		
2	(a) Fiscal Management Program .	963,258	963,258
3	SOURCE OF FUNDS:		
4	(1) State General Fund	963,258	
5	Total Auditor, State	963,258	963,258
6	16. Bail Bonding Board, Alabama		
7	Professional:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10	tion Program.....	147,415	147,415
11	SOURCE OF FUNDS:		
12	(1) Alabama Bail Bond Board		
13	Fund.....	147,415	
14	Total Bail Bonding Board, Ala-		
15	bama Professional.....	147,415	147,415
16	17. Banking Department, State:		
17	(a) Charter, License and Regu-		
18	late Financial Institutions		
19	Program.....	17,990,000	17,990,000
20	SOURCE OF FUNDS:		
21	(1) Banking Assessment Fees ..	13,263,000	
22	As provided in Section		
23	5-2A-20, Code of Alabama 1975.		
24	(2) Loan Examination Fund	4,727,000	
25	As provided in Sections		
26	5-2A-24, 5-16-38.1, and		
27	5-18-5, Code of Alabama 1975.		
28	Total Banking Department,		
29	State.....	17,990,000	17,990,000
30	18. Bar Association, Alabama		
31	State:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....	6,736,400	6,736,400
35	SOURCE OF FUNDS:		
36	(1) Federal and Local Funds ..	1,088,900	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections			
2	34-3-17 and 34-3-18, Code of			
3	Alabama 1975.			
4	(2) State Bar Association Fund			
5	.....		5,647,500	
6	As provided in Sections 34-3-4			
7	and 34-3-44, Code of Alabama			
8	1975.			
9	Total Bar Association, Alabama			
10	State.....		6,736,400	6,736,400
11	19. Building Renovation Finance			
12	Authority, Alabama:			
13	(a) General Services Program .	1,741,248		1,741,248
14				
15	SOURCE OF FUNDS:			
16	(1) State General Fund -			
17	Transfer.....	1,741,248		
18				
19	Total Building Renovation Fi-			
20	nance Authority, Alabama	1,741,248		1,741,248
21	Of the above appropriation,			
22	\$997,862 shall be expended for			
23	operations and maintenance of			
24	the Alabama State House; and			
25	\$743,386 shall be expended for			
26	the portion of ABRFA debt ser-			
27	vice that is attributable to			
28	the Alabama State House, in			
29	accordance with Section			
30	29-2-202, Code of Alabama			
31	1975.			
32	20. Child Abuse and Neglect Pre-			
33	vention, State Department of:			
34	(a) Social Services Program ..	360,199	11,803,433	12,163,632
35	In accordance with Sections			
36	26-16-1, et seq., Code of Ala-			
37	bama 1975. Of the above appro-			
38	priation, \$10,000 shall be			
39	expended for the Human Traf-			
40	ficking Task Force established			
41	by Act 2014-199.			
42	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund -			
2	Transfer.....	360,199		
3	(2) Child Abuse Prevention			
4	Operating Fund.....		11,803,433	
5	Total Child Abuse and Neglect			
6	Prevention, State Department			
7	of.....	360,199	11,803,433	12,163,632
8	21. Children's Services Facilita-			
9	tion Team:			
10	(a) Human Services Program ..		547,800	547,800
11	SOURCE OF FUNDS:			
12	(1) Departmental Receipts		547,800	
13	As provided in Section			
14	12-15-508, Code of Alabama			
15	1975.			
16	Total Children's Services Fa-			
17	cilitation Team.....		547,800	547,800
18	22. Chiropractic Examiners, Ala-			
19	bama State Board of:			
20	(a) Professional and Occupa-			
21	tional Licensing and Regula-			
22	tion Program.....		645,961	645,961
23	SOURCE OF FUNDS:			
24	(1) Alabama State Board of			
25	Chiropractic Examiner's Fund			
26	.....		645,961	
27	As provided in Section			
28	34-24-143, Code of Alabama			
29	1975.			
30	Total Chiropractic Examiners,			
31	Alabama State Board of		645,961	645,961
32	23. Choctawhatchee, Pea and Yel-			
33	low Rivers Watershed Manage-			
34	ment Authority:			
35	(a) Water Resource Development			
36	Program.....		10,000	10,000
37	SOURCE OF FUNDS:			
38	(1) Choctawhatchee, Pea and			
39	Yellow Rivers Fund		10,000	
40	Total Choctawhatchee, Pea and		10,000	10,000

		General Fund	Earmarked Funds	Appropriation Total
1	Yellow Rivers Watershed Man-			
2	agement Authority.....			
3	24. Commerce, Department of:			
4	(a) Industrial Development			
5	Program.....	6,590,319	350,000	6,940,319
6	Of the above appropriation,			
7	\$75,000 shall be expended for			
8	the Robotics Technology Park			
9	and \$200,000 shall be expended			
10	for the Woodlawn Foundation.			
11	(b) Skills Enhancement and			
12	Employment Opportunities			
13	Program.....	1,513,356	54,591,818	56,105,174
14	SOURCE OF FUNDS:			
15	(1) State General Fund	8,103,675		
16	(2) Departmental Receipts		350,000	
17	(3) Federal and Local Funds ..		54,591,818	
18	Total Commerce, Department of ..	8,103,675	54,941,818	63,045,493
19	25. Conservation and Natural Re-			
20	sources, Department of:			
21	(a) State Land Management Pro-			
22	gram.....		50,363,000	50,363,000
23	(b) Outdoor Recreation Sites			
24	and Services Program		52,851,124	52,851,124
25	(c) Game and Fish Program		55,992,656	55,992,656
26	(d) Marine Resources Program .		11,162,711	11,162,711
27	(e) Administrative Services			
28	Program.....		11,280,501	11,280,501
29	(f) Capital Outlay Program ...		21,207,840	21,207,840
30	The appropriation to the De-			
31	partment of Conservation and			
32	Natural Resources shall in-			
33	clude Alabama's pro rata share			
34	of the Gulf States Marine			
35	Fisheries Commission's operat-			
36	ing expenses. The appropria-			
37	tion to the Department of Con-			
38	servation and Natural Re-			
39	sources includes funds for the			
40	maintenance, staff, and repair			
41	of the Governor's official			

	General Fund	Earmarked Funds	Appropriation Total
1 beach mansion.			
2 (g) Deepwater Horizon Oil			
3 Spill Restoration		160,272,736	160,272,736
4 SOURCE OF FUNDS:			
5 (1) Administrative Fund		11,280,501	
6 (2) BP Oil Funds.....		29,688,813	
7 (3) Forever Wild Trust Fund -			
8 Transfer.....		900,000	
9 The funds hereinabove appro-			
10 priated shall be payable as			
11 provided in Sections 9-2-1, et			
12 seq., Code of Alabama 1975.			
13 (4) GOMESA, Estimated		42,874,467	
14			
15 (5) Game and Fish Fund - Li-			
16 censes, Fines, Fees, Inter-			
17 est Income and Other Depart-			
18 mental Receipts.....		55,235,912	
19 (6) Game and Fish Fund - Use			
20 Tax.....		20,000	
21 (7) Marine Resources Fund -			
22 Licenses, Taxes, Fines and			
23 Other Departmental Receipts .		9,869,465	
24 (8) Marine Resources Fund -			
25 Use Tax.....		150,000	
26 Pursuant to Section 40-23-77,			
27 Code of Alabama 1975.			
28 (9) Parks Revolving Fund, Es-			
29 timated.....		48,841,144	
30 (10) RESTORE Act.....		137,727,169	
31 (11) State Lands Fund		11,303,645	
32 (12) State Lands Fund -			
33 Coastal.....		1,000,000	
34 Pursuant to Section 40-23-77,			
35 Code of Alabama 1975.			
36 (13) State Parks Fund		946,452	
37 (14) State Parks Fund - Cig-			
38 arette Tax.....		3,000,000	

		General Fund	Earmarked Funds	Appropriation Total
1	(15) State Parks Fund - DOT			
2	Transfer.....		500,000	
3	(16) State Parks Fund, Estimated.....		7,378,000	
5	Pursuant to Section 40-23-35,			
6	Code of Alabama 1975.			
7	(17) State Reservoir Management Grant Fund.....		2,415,000	
9	Pursuant to Act 2021-447.			
10	Total Conservation and Natural			
11	Resources, Department of		363,130,568	363,130,568
12				
13	26. Construction Recruitment Institute, Alabama:			
14				
15	(a) Recruitment, Training and			
16	Promotion Program		1,800,000	1,800,000
17	SOURCE OF FUNDS:			
18	(1) Recruitment and Training			
19	Promotion Fund.....		1,800,000	
20	Pursuant to Sections 41-10-720			
21	through 41-10-726, Code of			
22	Alabama 1975.			
23	Total Construction Recruitment			
24	Institute, Alabama.....		1,800,000	1,800,000
25	27. Contractors, State Licensing Board for General:			
26				
27	(a) Professional and Occupa-			
28	tional Licensing and Regula-			
29	tion Program.....		2,724,263	2,724,263
30	SOURCE OF FUNDS:			
31	(1) State Licensing Board for			
32	General Contractors Fund ...		2,724,263	
33	Pursuant to Section 34-8-25,			
34	Code of Alabama 1975. In addi-			
35	tion to the amount appropri-			
36	ated hereinabove to the State			
37	Licensing Board for General			
38	Contractors, there is hereby			
39	appropriated such an amount as			
40	may be necessary to pay the			
41	refund of any application for			

		General Fund	Earmarked Funds	Appropriation Total
1	licenses which may have been			
2	rejected by the Board or ap-			
3	plication withdrawn at the			
4	request of the applicant.			
5	Total Contractors, State Li-			
6	censing Board for General		2,724,263	2,724,263
7	28. Corrections, Department of:			
8	(a) Administrative Services			
9	and Logistical Support Pro-			
10	gram.....	35,912,196		35,912,196
11	(b) Institutional Services			
12	Corrections Program	558,735,107	65,667,969	624,403,076
13	Of the above appropriation,			
14	\$14,100,000 from the State			
15	General Fund shall be used to			
16	fund the Community Corrections			
17	Program, of which \$200,000			
18	shall be expended for a pro-			
19	gram to support small business			
20	development by ex-offenders.			
21	Of the above appropriation,			
22	\$6,500,000 shall be expended			
23	for Therapeutic Education in			
24	Columbiana, Alabama. The De-			
25	partment of Corrections shall			
26	file a report with the Chairs			
27	of the House Ways and			
28	Means-General Fund Committee			
29	and the Senate Finance and			
30	Taxation-General Fund Commit-			
31	tee and the Legislative Fiscal			
32	Officer prior to the first day			
33	of the 2023 Regular Session			
34	regarding expenditures for			
35	mental health and healthcare			
36	services for inmates in fiscal			
37	year 2022, including a de-			
38	tailed explanation of cost			
39	increases.			
40	(c) Correctional Industries			
41	Program.....		37,169,660	37,169,660
42	The Department of Corrections			
43	shall not utilize any portion			
44	of its State General Fund ap-			
45	propriation to support the			
46	Correctional Agricultural and			
47	Industries Program.			
48	(d) Capital Outlay Program ...		2,000,000	2,000,000

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	594,647,303		
3	(2) Correctional Agricultural			
4	Fund, Estimated.....		6,687,000	
5	(3) Corrections Industries -			
6	Other Funds.....		32,482,660	
7	The Commissioner of the De-			
8	partment of Corrections is			
9	authorized to utilize funds			
10	herein appropriated as match-			
11	ing contributions, where re-			
12	quired and appropriate, to			
13	generate additional funds			
14	which would effectively in-			
15	crease the appropriations for			
16	the Department of Corrections.			
17	Any such grant funds so gener-			
18	ated and in direct support for			
19	the Department of Corrections'			
20	operations are also hereby			
21	appropriated.			
22	(4) DOC Miscellaneous and Fed-			
23	eral Funds, Estimated		64,619,692	
24	(5) Drug Demand Reduction Fund			
25	.....		1,048,277	
26	In accordance with Section			
27	13A-12-283, Code of Alabama			
28	1975.			
29	Total Corrections, Department			
30	of.....	594,647,303	104,837,629	699,484,932
31	In fiscal year 2023, the De-			
32	partment shall perform a study			
33	of the Limestone Correctional			
34	Facility for future use as an			
35	intake center. In fiscal year			
36	2023, the Department of Cor-			
37	rections shall report monthly			
38	to the Joint Legislative			
39	Prison Oversight Committee,			
40	the Chairs of the House Ways			
41	and Means-General Fund Commit-			
42	tee and the Senate Finance and			
43	Taxation-General Fund Commit-			
44	tee, the Director of Finance,			
45	and the Legislative Fiscal			
46	Officer on the number of offi-			

General Fund	Earmarked Funds	Appropriation To- tal
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cers at the end of the month,
 the net increase from September 30, 2018, the monthly retention rate, and the amount and type of retention bonuses paid in accordance with Act 2019-286. The report shall also provide an analysis of the issues contributing to the Department's progress in hiring, retaining, and training new correctional officers. In addition to all other appropriations to the Department of Corrections, there is hereby conditionally appropriated to the Department of Corrections any receipts from the sale of Corrections' assets which are deposited into the State General Fund. This appropriation is conditioned upon proceeds from the sale of any Corrections' assets being deposited into the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor. In addition to the above appropriation to the Department of Corrections, there is hereby conditionally appropriated from the State General Fund the sum of \$40,000,000 for the purpose of hiring additional correctional officers above the current funded amount. This appropriation is conditioned upon the availability of funds in the State General Fund, the recommendation of the Director of Finance, and the approval of the Governor. The appropriation may only be released in four equal amounts at the end of each quarter of the fiscal year and is further conditioned upon quarterly certification by the Finance Director and the Legislative Fiscal Officer that the Department is in compliance with

		General Fund	Earmarked Funds	Appropriation Total
1	the above monthly reporting			
2	requirements and the reports			
3	show increases in newly-hired			
4	correctional officers.			
5	29. Cosmetology and Barbering,			
6	Alabama Board of:			
7	(a) Professional and Occupa-			
8	tional Licensing and Regula-			
9	tion Program.....		3,408,500	3,408,500
10	SOURCE OF FUNDS:			
11	(1) Alabama Board of Cosmetol-			
12	ogy and Barbering Fund		3,408,500	
13	As provided in Section			
14	34-7B-6, Code of Alabama 1975.			
15	Total Cosmetology and Barber-			
16	ing, Alabama Board of		3,408,500	3,408,500
17	30. Counseling, Alabama Board of			
18	Examiners in:			
19	(a) Professional and Occupa-			
20	tional Licensing and Regula-			
21	tion Program.....		900,000	900,000
22	SOURCE OF FUNDS:			
23	(1) Alabama Board of Examiners			
24	in Counseling Fund		900,000	
25	As provided in Section			
26	34-8A-6, Code of Alabama 1975.			
27	Total Counseling, Alabama			
28	Board of Examiners in		900,000	900,000
29	31. Court Reporting, Alabama			
30	Board of:			
31	(a) Professional and Occupa-			
32	tional Licensing and Regula-			
33	tion Program.....		200,000	200,000
34	SOURCE OF FUNDS:			
35	(1) Alabama Board of Court			
36	Reporting Fund.....		200,000	
37	As provided in Section			
38	34-8B-17, Code of Alabama			
39	1975.			
40	Total Court Reporting, Alabama			
41	Board of.....		200,000	200,000

	General Fund	Earmarked Funds	Appropriation Total
1 32. Credit Union Administration,			
2 Alabama:			
3 (a) Charter, License and Regu-			
4 late Financial Institutions			
5 Program.....		2,591,922	2,591,922
6 SOURCE OF FUNDS:			
7 (1) Alabama Credit Union Ad-			
8 ministration Fund		2,591,922	
9 As provided in Section 5-17-7,			
10 Code of Alabama 1975.			
11 Total Credit Union Administra-			
12 tion, Alabama.....		2,591,922	2,591,922
13 33. Crime Victims Compensation			
14 Commission, Alabama:			
15 (a) Special Services Program,			
16 Estimated.....	100,000	3,143,703	3,243,703
17 SOURCE OF FUNDS:			
18 (1) State General Fund -			
19 Transfer.....	100,000		
20 To be expended for the Victims			
21 of Crime and Leniency (VOCAL).			
22 (2) Alabama Crime Victims Com-			
23 pensation Commission Fund,			
24 Estimated.....		3,143,703	
25 To be expended in accordance			
26 with Sections 15-23-1 through			
27 15-23-23, Code of Alabama			
28 1975.			
29 Total Crime Victims Compensa-			
30 tion Commission, Alabama	100,000	3,143,703	3,243,703
31 34. Debt Service:			
32 (a) General Obligation Bonds,			
33 Estimated.....	32,088,552	14,898,422	46,986,974
34 (b) Corrections Institute Fi-			
35 nance Authority.....	30,000,000		30,000,000
36 The above appropriation to the			
37 Alabama Corrections Institu-			
38 tion Finance Authority (ACIFA)			
39 is conditioned upon ACIFA be-			
40 ing required to make a debt			
41 service payment during fiscal			
42 year 2023 on bonds issued pur-			

		General Fund	Earmarked Funds	Appropriation Total
1	suant to the authorization			
2	granted by Act 2021-546. Any			
3	of the above appropriation			
4	that is not needed to make a			
5	debt service payment during			
6	fiscal year 2023 on bonds is-			
7	sued pursuant to the authori-			
8	zation granted by Act 2021-546			
9	is appropriated to the Alabama			
10	Trust Fund Board of Trustees			
11	to be credited as a repayment			
12	pursuant to Section 29-10-1,			
13	Code of Alabama 1975.			
14	SOURCE OF FUNDS:			
15	(1) State General Fund, Trans-			
16	fer.....	30,000,000		
17	(2) State General Fund, Trans-			
18	fer, Estimated.....	32,088,552		
19	(3) Alabama Capital Improve-			
20	ment Trust Fund Transfer,			
21	Estimated.....		14,898,422	
22	Total Debt Service.....	62,088,552	14,898,422	76,986,974
23	The above appropriation shall			
24	be used to pay debt service on			
25	the following General Obliga-			
26	tion Bonds: Series 2013-A,			
27	Series 2013-B, Series 2014-A,			
28	Series 2016-A, Series 2016-C,			
29	Series 2018-A, Series 2018-B,			
30	and Series 2018-C. In the			
31	event any of the above bonds			
32	are refunded or new General			
33	Obligation bonds are issued,			
34	debt service on these newly			
35	issued bonds may be paid from			
36	the appropriations made above			
37	from either the State General			
38	Fund or the Capital Improve-			
39	ment Trust Fund contingent			
40	upon the recommendation of the			
41	Director of Finance and the			
42	approval of the Governor.			
43	35. Dietetics/Nutrition Practice,			
44	Alabama State Board of Examin-			
45	ers for:			
46	(a) Professional and Occupa-			
47	tional Licensing and Regula-		300,000	300,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) State Board of Dietet-		
4	ics/Nutrition Fund	300,000	
5	As provided in Section		
6	34-34A-8, Code of Alabama		
7	1975.		
8	Total Dietetics/Nutrition		
9	Practice, Alabama State Board		
10	of Examiners for.....	300,000	300,000
11	36. District Attorneys:		
12	(a) Court Operations Program .	40,000,000	40,000,000
13	The proposed spending plan		
14	included in the above total is		
15	as follows:		
16	For use in the District Attor-		
17	ney's Office of the several		
18	Judicial Circuits, the amount		
19	of \$25,219,118 shall be dis-		
20	tributed to the District At-		
21	torneys Administrative Fund.		
22	The funds shall be allocated		
23	to the several judicial cir-		
24	cuits based upon a formula		
25	established by the Alabama		
26	District Attorneys Associa-		
27	tion. On or before October 1,		
28	2022, the District Attorneys		
29	shall file a consolidated re-		
30	port with the Chair of the		
31	House Ways and Means-General		
32	Fund Committee, the Chair of		
33	the Senate Finance and Taxa-		
34	tion-General Fund Committee,		
35	Director of Finance, and the		
36	Legislative Fiscal Officer		
37	regarding the amount of funds		
38	collected and the expenditure		
39	of any funds received from		
40	pretrial diversion or other		
41	revenue-raising measures in		
42	each judicial circuit in fis-		
43	cal year 2021. Before March 1,		
44	2023, the District Attorneys		
45	shall file a consolidated re-		
46	port with the Chair of the		
47	House Ways and Means-General		

		General Fund	Earmarked Funds	Appropriation Total
1	Fund Committee, the Chair of			
2	the Senate Finance and Taxa-			
3	tion-General Fund Committee,			
4	Director of Finance, and the			
5	Legislative Fiscal Officer			
6	regarding the amount of funds			
7	collected and the expenditure			
8	of any funds received from			
9	pretrial diversion or other			
10	revenue-raising measures in			
11	each judicial circuit in fis-			
12	cal year 2022.			
13	Travel Expenses of District			
14	Attorneys ...19,000			
15	Salaries of District Attorneys			
16	...7,806,215			
17	Salaries and Expenses of Su-			
18	pernumerary District Attorneys			
19	...6,955,667			
20	SOURCE OF FUNDS:			
21	(1) State General Fund	14,780,882		
22	(2) State General Fund -			
23	Transfer.....	25,219,118		
24	Total District Attorneys	40,000,000		40,000,000
25				
26	37. Drycleaning Environmental			
27	Response Trust Fund Advisory			
28	Board, Alabama:			
29	(a) Self Insurance Program ...		500,000	500,000
30	SOURCE OF FUNDS:			
31	(1) Alabama Drycleaning Envi-			
32	ronmental Response Trust			
33	Fund.....		500,000	
34	Total Drycleaning Environmen-			
35	tal Response Trust Fund Advi-			
36	sory Board, Alabama		500,000	500,000
37	As provided in Sections			
38	22-30D-1 through 22-30D-12,			
39	Code of Alabama 1975.			
40	38. Economic and Community Af-			
41	fairs, Alabama Department of:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Administrative Support			
2	Services Program.....	1,645,166	12,241,834	13,887,000
3	(b) Planning Program	16,388,375	80,000,112	96,388,487
4	Of the above appropriation,			
5	\$3,500,000 shall be expended			
6	for the Airport Development			
7	Grant Program to be operated			
8	through an intergovernmental			
9	agreement with the Department			
10	of Transportation, provided			
11	however, prior to awarding any			
12	other grants, the Department			
13	of Transportation shall estab-			
14	lish and publish guidelines			
15	regarding the criteria re-			
16	quired for an airport to re-			
17	ceive a grant and shall pro-			
18	vide this information to all			
19	members of the Legislature;			
20	\$1,500,000 shall be expended			
21	for the final appropriation			
22	for a Commercial Aviation As-			
23	sistance Program for capital			
24	improvements, land acquisi-			
25	tion, air service development,			
26	and terminal facilities asso-			
27	ciated with the relocation of			
28	commercial air service;			
29	\$75,000 shall be expended for			
30	BRAC Montgomery; \$75,000 shall			
31	be expended for BRAC Ft.			
32	Rucker; \$75,000 shall be ex-			
33	pended for Madison County			
34	BRAC; \$75,000 shall be ex-			
35	pended for the Anniston Army			
36	Depot. Of the above appropria-			
37	tion, \$270,000 shall be allo-			
38	cated by the Department for			
39	grants to food banks through-			
40	out the state. The maximum			
41	amount of any grant awarded to			
42	any food bank shall be			
43	\$30,000. It is the intent of			
44	the Legislature to provide			
45	from the Planning Program as-			
46	sistance to low-income and			
47	elderly citizens who live on			
48	fixed incomes for large in-			
49	creases in energy bills due to			
50	increases allowed by the Pub-			

General Fund	Earmarked Funds	Appropriation To- tal
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lic Service Commission. Of the
 above appropriation to the
 Planning Program, at least
 \$4,190,526 shall be appropri-
 ated to the Alabama Associa-
 tion of Regional Councils;
 \$460,000 shall be expended for
 the Military Stabilization
 Committee; and \$500,000 shall
 be expended for the Community
 Action Agencies and distrib-
 uted as a grant to the Commu-
 nity Action Association of
 Alabama, which shall distrib-
 ute the funds to the
 twenty-two recognized commu-
 nity action administering
 agencies provided for in Sec-
 tions 11-96-1 through 11-96-6,
 Code of Alabama 1975, based on
 their populations below the
 poverty level. The Community
 Action Association of Alabama
 shall not expend more than ten
 percent of the funds for ad-
 ministrative expenses. Of the
 above appropriation, \$300,000
 shall be equally distributed
 to the members of the Main
 Street Alabama Program as of
 October 1, 2022. Of the above
 appropriation, \$375,000 shall
 be allocated to the Alabama
 Coalition Against Domestic
 Violence; \$60,000 shall be
 allocated to pay the State's
 membership dues for the South-
 ern Rails Commission; \$25,000
 shall be expended for the Ala-
 bama Women's Commission;
 \$150,000 shall be expended for
 PALS/Adopt-a-Mile Program;
 \$2,000,000 shall be expended
 for the Electric Vehicle In-
 frastructure and Planning
 Grant Program; \$200,000 shall
 be expended for Walker County
 Courthouse Security and storm
 shelters; \$300,000 shall be
 expended for the City of Elba
 for one-time city building
 repairs; \$500,000 shall be

		General Fund	Earmarked Funds	Appropriation Total
1	expended for a Jefferson			
2	County economic development			
3	project; \$500,000 shall be			
4	expended for a Crenshaw County			
5	economic development project;			
6	\$100,000 shall be expended for			
7	park upgrades in the Town of			
8	St. Florian; \$75,000 shall be			
9	expended for park upgrades in			
10	the City of Killen; \$25,000			
11	shall be expended for park			
12	upgrades in the City of			
13	Ardmore; \$125,000 shall be			
14	expended for park upgrades in			
15	the City of Geneva; \$500,000			
16	shall be expended for park			
17	upgrades in the City of			
18	Trussville; \$50,000 shall be			
19	expended for Elgin voting cen-			
20	ter upgrades; \$300,000 shall			
21	be expended for courthouse			
22	repairs in the Town of			
23	Somerville; \$500,000 shall be			
24	expended for Jackson County			
25	courthouse repairs; \$500,000			
26	shall be expended for park			
27	upgrades and a community cen-			
28	ter in the City of Madison;			
29	and \$200,000 shall be expended			
30	for the Healthy Food Financing			
31	Initiative.			
32	(c) Energy Management Program .	6,063,195	92,422,239	98,485,434
33				
34	(d) Law Enforcement Planning			
35	and Development Program	1,003,759	113,425,910	114,429,669
36	(e) Surplus Property Program .	540,953	3,154,406	3,695,359
37	(f) Water Resources Program ..	2,378,598	7,658,160	10,036,758
38	Of the above appropriation,			
39	\$500,000 shall be expended for			
40	a survey and evaluation study			
41	of dams in Alabama; and			
42	\$275,000 shall be transferred			
43	to the Coalition of Alabama			
44	Waterways Association to be			
45	expended equally for the			
46	Coosa-Alabama River Improve-			
47	ment Association, the			
48	Tri-Rivers Water Development			
49	Association, the Tennessee			

		General Fund	Earmarked Funds	Appropriation Total
1	River Valley Association, the			
2	Warrior-Tombigbee Waterway			
3	Association, and the Tennes-			
4	see-Tombigbee Waterway Coun-			
5	cil. The above appropriation			
6	to the Water Resources Program			
7	shall include up to \$538,650			
8	to be expended on legal fees			
9	for the tri-state water liti-			
10	gation.			
11	(g) Broadband Program	2,500,000		2,500,000
12	The above appropriation shall			
13	be expended for the Broadband			
14	Accessibility Grant Program.			
15	SOURCE OF FUNDS:			
16	(1) State General Fund	30,520,046		
17	(2) Administrative Transfers			
18	and Other Departmental Re-			
19	ceipts.....		12,241,834	
20	(3) Administrative Transfers			
21	from Federal-Donated Surplus			
22	Property Sales, Estimated ..		2,163,473	
23	(4) Administrative Transfers			
24	from State-Owned Surplus			
25	Property Sales, Estimated ..		990,933	
26	(5) Domestic Violence Trust			
27	Fund.....		3,000,000	
28	(6) Federal and Local Funds ..		276,981,421	
29	(7) Juvenile Accountability			
30	Incentive Block Fund		7,000,000	
31	(8) Neighbors Helping Neigh-			
32	bors Fund.....		25,000	
33	(9) State Safety Coordinating			
34	Fund.....		3,000,000	
35	(10) Traffic Safety Trust			
36	Fund.....		3,500,000	
37	Total Economic and Community			
38	Affairs, Alabama Department of			
39	.....	30,520,046	308,902,661	339,422,707
40	It is the intent of the Legis-			
41	lature that all grants shall			
42	follow the standard and proper			
43	grant process and shall meet			

General Fund	Earmarked Funds	Appropriation To- tal
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all departmental guidelines. The Director of the Alabama Department of Economic and Community Affairs shall report to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and grants expended specifically in areas with high unemployment and low personal income levels. The report shall detail the amount of funds available in each program and the amount of funds expended in these targeted areas. The Director of the Alabama Department of Economic and Community Affairs shall report within thirty days after the end of each quarter all grants made by the Department in the previous quarter to the Chairs of the House Ways and Means-General Fund Committee, the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report shall include the recipient of the grant, the source of funds for each grant, and the purpose of each grant. Each quarter's appropriation to the Department of Economic and Community Affairs is contingent upon the receipt of the previous quarter's report. The Director of the Alabama Department of Economic and Community Affairs shall notify all members of the local legislative delegation five days prior to the announcement of any grant made to any entity located in the legislative jurisdiction. The five days prior notice requirement shall be waived in the event of a declared emergency. The Gover-

		General Fund	Earmarked Funds	Appropriation Total
1	nor shall encourage the De-			
2	partment to disburse the funds			
3	provided herein on a nondis-			
4	criminatory basis.			
5	39. Electrical Contractors, Board			
6	of:			
7	(a) Professional and Occupa-			
8	tional Licensing and Regula-			
9	tion Program.....		925,000	925,000
10	SOURCE OF FUNDS:			
11	(1) Alabama Board of Electri-			
12	cal Contractors Fund		925,000	
13	As provided in Section			
14	34-36-17, Code of Alabama			
15	1975.			
16	Total Electrical Contractors,			
17	Board of.....		925,000	925,000
18	40. Electronic Security Board of			
19	Licensure, Alabama:			
20	(a) Professional and Occupa-			
21	tional Licensing and Regula-			
22	tion Program.....		475,000	475,000
23	SOURCE OF FUNDS:			
24	(1) Alabama Electronic Secu-			
25	rity Board of Licensure Fund			
26	.....		475,000	
27	Total Electronic Security			
28	Board of Licensure, Alabama ..		475,000	475,000
29	41. Emergency Management Agency:			
30	(a) Readiness and Recovery			
31	Program.....	6,443,587	133,109,749	139,553,336
32				
33	SOURCE OF FUNDS:			
34	(1) State General Fund	6,023,587		
35	(2) State General Fund Trans-			
36	fer - Local EMA Assistance			
37	Fund.....	420,000		
38	(3) Federal - Operating Funds .		9,794,248	
39	(4) Federal - Prior Year Di-		122,895,501	

	General Fund	Earmarked Funds	Appropriation Total
1	saster Funds.....		
2	(5) Local EMA Assistance Fund .	420,000	
3	From the above appropriation,		
4	the amounts necessary to com-		
5	ply with the provisions of		
6	Sections 31-9-60 through		
7	31-9-62, Code of Alabama 1975,		
8	are hereby appropriated and		
9	shall be expended for the pur-		
10	poses provided for in Section		
11	31-9-62, Code of Alabama 1975.		
12	Total Emergency Management		
13	Agency.....	6,443,587	133,109,749
14			139,553,336
15	42. Employees' Suggestion Incen-		
16	tive Board, Alabama :		
17	(a) Employees' Suggestion In-		
18	centive Program.....	9,500	9,500
19	SOURCE OF FUNDS:		
20	(1) State General Fund	9,500	
21	Total Employees' Suggestion		
22	Incentive Board, Alabama	9,500	9,500
23	The Employees' Suggestion In-		
24	centive Board shall collabo-		
25	rate with the Department of		
26	Finance to ensure that all		
27	state employees are informed		
28	of the financial incentive		
29	awards available to state em-		
30	ployees whose adopted sugges-		
31	tions result in substantial		
32	financial savings or improve-		
33	ments in the efficiency of		
34	state operations pursuant to		
35	Section 36-1-7.1, Code of Ala-		
36	bama 1975.		
37	43. Engineers and Land Surveyors,		
38	State Board of Licensure for		
39	Professional:		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-		
42	tion Program.....	2,123,390	2,123,390

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) Professional Engineers and			
3	Professional Land Surveyors			
4	Fund.....		2,123,390	
5	As provided in Section			
6	34-11-36, Code of Alabama			
7	1975.			
8	Total Engineers and Land Sur-			
9	veyors, State Board of			
10	Licensure for Professional ...		2,123,390	2,123,390
11	44. Environmental Management,			
12	Department of:			
13	(a) Environmental Management			
14	Program.....	12,315,651	164,354,249	176,669,900
15	SOURCE OF FUNDS:			
16	(1) State General Fund -			
17	Transfer.....	12,315,651		
18	Of the above appropriation,			
19	\$575,000 shall be expended for			
20	the Concentrated Animal Feed-			
21	ing Operation (CAFO) Program;			
22	\$1,500,000 shall be expended			
23	for the Coastal Program build-			
24	ing at the Mobile Field Of-			
25	fice; and \$6,804,051 shall be			
26	expended for state match re-			
27	quired for federal funding			
28	from the Drinking Water State			
29	Revolving Funds and the Clean			
30	Water State Revolving Funds as			
31	established by Sections 50102			
32	and 50210 of the Infrastruc-			
33	ture Investment and Jobs Act			
34	of 2021.			
35	(2) Alabama Recycling Fund ...		3,325,000	
36	In accordance with Sections			
37	22-27-17 and 22-27-18, Code of			
38	Alabama 1975.			
39	(3) BP Restore Recovery Fund .		5,000,000	
40	(4) Departmental Receipts		717,725	
41	(5) Environmental Management			
42	Fines and Fees.....		36,185,228	

	General Fund	Earmarked Funds	Appropriation To- tal
1 As provided in Section			
2 22-22A-11, Code of Alabama			
3 1975.			
4 (6) Federal Funds.....		23,673,800	
5 (7) Federal Match - Public			
6 Water Authority.....		12,000,000	
7 (8) Federal Match - Water Pol-			
8 lution Control Authority ...		25,943,484	
9 (9) Hazardous Substance			
10 Cleanup Fund.....		493,966	
11 As provided in Sections			
12 22-30A-3 through 22-30A-11,			
13 Code of Alabama 1975.			
14 (10) Pollution Control Grant			
15 Fund.....		600,000	
16 As provided in Section			
17 22-22A-16, Code of Alabama			
18 1975.			
19 (11) Public Water SRF Admin-			
20 istrative Fees.....		1,604,345	
21 (12) SRF Administrative Fees			
22		3,725,966	
23 As provided in Section			
24 22-34-3, Code of Alabama 1975.			
25 (13) Scrap Tire Fund		6,600,000	
26 As provided in Section			
27 22-40A-15, Code of Alabama			
28 1975.			
29 (14) Scrap Tire Fund -			
30 Transfer.....		1,610,000	
31 As provided in Section			
32 22-40A-22, Code of Alabama			
33 1975.			
34 (15) Solid Waste Fund		3,325,000	
35 In accordance with Sections			
36 22-27-17 and 22-27-18, Code of			
37 Alabama 1975.			
38 (16) Underground and Above-			
39 ground Storage Tank Trust			
40 Fund.....		36,800,000	
41 As provided in Section			
42 22-35-5, Code of Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation shall			
2	be conditioned upon the expen-			
3	diture of such funds solely			
4	for the purposes provided for			
5	in Chapter 35 of Title 22,			
6	Code of Alabama 1975.			
7	(17) Underground and Above-			
8	ground Storage Tank Trust			
9	Fund - Transfer.....		2,749,735	
10	As provided in Section			
11	22-35-9, Code of Alabama 1975.			
12	Total Environmental Manage-			
13	ment, Department of	12,315,651	164,354,249	176,669,900
14	45. Ethics Commission, Alabama:			
15	(a) Regulation of Public Offi-			
16	cials and Employees Program .	2,161,946		2,161,946
17	SOURCE OF FUNDS:			
18	(1) State General Fund, Esti-			
19	mated.....	2,161,946		
20	Total Ethics Commission, Ala-			
21	bama.....	2,161,946		2,161,946
22	As provided in Section			
23	36-25-29, Code of Alabama			
24	1975. The minimum appropria-			
25	tion provision shall include			
26	the reversion reappropriated			
27	amount, if any.			
28	46. Finance, Department of:			
29	(a) Fiscal Management Program .	2,151,263	17,474,123	19,625,386
30	(b) Administrative Support			
31	Services Program.....	2,132,610	89,937,166	92,069,776
32	(c) State Capitol Program	1,336,908		1,336,908
33	SOURCE OF FUNDS:			
34	(1) State General Fund	4,870,206		
35	(2) State General Fund -			
36	Transfer.....	750,575		
37	(3) Accounting and Administra-			
38	tion Fund.....		2,990,000	
39	(4) Capitol Complex Mainte-			
40	nance and Repair Fund, Esti-			
41	mated.....		30,106,297	

		General Fund	Earmarked Funds	Appropriation Total
1	(5) Comptroller Revolving			
2	Fund, Estimated.....		6,924,346	
3	(6) Craft Training Fund, Estimated.....			
4			9,000,000	
5	(7) Debt Management Fund, Estimated.....			
6			370,184	
7	(8) Education Liability Trust			
8	Fund - Administration		653,600	
9	(9) Employee Injury Compensation Trust Fund - Administration.....			
10			5,201,497	
11				
12	As provided in Sections			
13	36-29A-1, et seq., Code of			
14	Alabama 1975.			
15	(10) Finance Director's Revolving Fund.....			
16			970,000	
17	(11) General Liability Trust			
18	Fund - Administration		1,296,594	
19	As provided in Sections			
20	36-1-6.1, et seq., Code of			
21	Alabama 1975.			
22	(12) Legal Revolving Fund ..		1,795,333	
23	(13) Mail and Supply Revolving Fund, Estimated			
24			10,000,000	
25	(14) Office of Indigent Defense Services Fund, Estimated.....			
26			1,380,971	
27				
28	(15) Personnel Revolving			
29	Fund.....		527,950	
30	(16) Real Property Management Fund, Estimated			
31			5,805,500	
32	(17) State Business Systems			
33	Fund, Estimated.....		19,900,350	
34	(18) State Insurance			
35	Fund-Administration		5,650,045	
36	As provided in Sections			
37	41-15-1, et seq., Code of Alabama 1975.			
38				
39	(19) State Procurement Fund,			
40	Estimated.....		4,838,622	
41	Total Finance, Department of .	5,620,781	107,411,289	113,032,070
42	47. Flexible Employees Benefit			
43	Board:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Fringe Benefits Program,			
2	Estimated.....		2,052,552	2,052,552
3	In accordance with Sections			
4	36-29-20 through 36-29-30,			
5	Code of Alabama 1975.			
6	SOURCE OF FUNDS:			
7	(1) Flexible Employees Benefit			
8	Board Fund, Estimated		2,052,552	
9	Total Flexible Employees Bene-			
10	fit Board.....		2,052,552	2,052,552
11	48. Forensic Sciences, Department			
12	of:			
13	(a) Forensic Science Services			
14	Program.....	18,500,000	13,312,431	31,812,431
15	SOURCE OF FUNDS:			
16	(1) State General Fund	18,500,000		
17	(2) Chemical Test Fund, Esti-			
18	mated.....		882,631	
19	As provided in Sections			
20	36-18-51 and 32-5A-191, Code			
21	of Alabama 1975.			
22	(3) DNA Fund, Estimated		7,701,429	
23	(4) Federal and Local Funds ..		2,371,965	
24	(5) Forensic Services Fund,			
25	Estimated.....		2,356,406	
26	As provided in Sections			
27	36-18-6 through 36-18-8, Code			
28	of Alabama 1975.			
29	Total Forensic Sciences, De-			
30	partment of.....	18,500,000	13,312,431	31,812,431
31	49. Foresters, Alabama State			
32	Board of Registration for:			
33	(a) Professional and Occupa-			
34	tional Licensing and Regula-			
35	tion Program.....		200,000	200,000
36	SOURCE OF FUNDS:			
37	(1) Professional Foresters			
38	Fund.....		200,000	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section			
2	34-12-36, Code of Alabama			
3	1975.			
4	Total Foresters, Alabama State			
5	Board of Registration for		200,000	200,000
6	50. Forestry Commission, Alabama:			
7	(a) Forest Resources Protec-			
8	tion and Development Program			
9	.....	12,471,021	17,479,958	29,950,979
10	Of the above appropriation to			
11	the Alabama Forestry Commis-			
12	sion, \$200,000 shall be ex-			
13	pended for the Forest Worker			
14	Institute for logging opera-			
15	tion equipment and training;			
16	\$200,000 shall be expended for			
17	a forest products economic			
18	development specialist;			
19	\$2,000,000 shall be used for			
20	rural and community fire pro-			
21	tection; and \$1,500,000 shall			
22	be used to procure and main-			
23	tain vehicles and equipment			
24	used for fighting forest			
25	fires. All monies received by			
26	the Forestry Commission for			
27	Volunteer Fire Departments or			
28	Rural Fire Protection, from			
29	whatever source, must be used			
30	for those purposes and an ac-			
31	counting of same shall be			
32	filed with both houses of the			
33	Legislature before the third			
34	legislative day of the follow-			
35	ing regular session. The State			
36	Forester shall notify all mem-			
37	bers of the local legislative			
38	delegation five days prior to			
39	the presentation of any funds			
40	to any of the Volunteer Fire			
41	Departments within that legis-			
42	lative district. The State			
43	Forester shall make every ef-			
44	fort to involve the members of			
45	the local legislative delega-			
46	tion who wish to participate			
47	in the presentation of each			
48	grant.			

	General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer.....	12,471,021	
4	(2) Emergency Forest Fire		
5	Fund, Estimated.....	1,266,402	
6	The above appropriation from		
7	the Emergency Forest Fire Fund		
8	shall be conditioned as pro-		
9	vided by Section 9-3-10.1,		
10	Code of Alabama 1975.		
11	(3) Forestry Commission Fund .	16,213,556	
12	Total Forestry Commission,		
13	Alabama.....	12,471,021	17,479,958
14	51. Forever Wild Land Trust,		
15	Board of Trustees:		
16	(a) Capital Outlay Program ...	13,239,317	13,239,317
17	(b) Administrative Services		
18	Program.....	2,115,737	2,115,737
19	Of the above appropriation to		
20	the Administrative Services		
21	Program, an amount equal to		
22	15% of capital outlay expendi-		
23	tures shall be transferred to		
24	the Forever Wild Land Trust		
25	Stewardship Account, in accor-		
26	dance with Constitutional		
27	Amendment No. 543, adopted		
28	pursuant to Act 91-219.		
29	SOURCE OF FUNDS:		
30	(1) Forever Wild Land Trust		
31	Fund.....	15,355,054	
32	Total Forever Wild Land Trust,		
33	Board of Trustees.....	15,355,054	15,355,054
34	The above appropriation is in		
35	accordance with Constitutional		
36	Amendment No. 543, adopted		
37	pursuant to Act 91-219.		
38	52. Forever Wild Trust Fund,		
39	Stewardship Board:		
40	(a) Alabama Natural Heritage		
41	Program.....	1,500,000	1,500,000
42	SOURCE OF FUNDS:		

		General Fund	Earmarked Funds	Appropriation To- tal
1	(1) Forever Wild Trust Fund			
2	Stewardship Fund.....		1,500,000	
3	Total Forever Wild Trust Fund,			
4	Stewardship Board.....		1,500,000	1,500,000
5	53. Funeral Service, Alabama			
6	Board of:			
7	(a) Professional and Occupa-			
8	tional Licensing and Regula-			
9	tion Program.....		500,566	500,566
10	SOURCE OF FUNDS:			
11	(1) Alabama Funeral Directors			
12	and Embalmers Fund		500,566	
13	As provided in Section			
14	34-13-23, Code of Alabama			
15	1975.			
16	Total Funeral Service, Alabama			
17	Board of.....		500,566	500,566
18	54. Genetic Counseling, Alabama			
19	Board of:			
20	(a) Professional and Occupa-			
21	tional Licensing and Regula-			
22	tion Program.....		70,000	70,000
23	SOURCE OF FUNDS:			
24	(1) Genetic Counseling Fund ..		70,000	
25	Total Genetic Counseling, Ala-			
26	bama Board of.....		70,000	70,000
27	55. Geological Survey:			
28	(a) Discovery and Development			
29	of Mineral, Energy and Water			
30	Resources, Geologic Research			
31	and Topographic Mapping Pro-			
32	gram.....	4,175,189	3,206,343	7,381,532
33	Of the above appropriation,			
34	\$802,750 shall be expended for			
35	the State Water Assessment			
36	Program in coordination with			
37	the Office of Water Resources.			
38	The above appropriation shall			
39	also include \$400,000 for the			
40	Choctawhatchee, Pea and Yellow			
41	Rivers Watershed Management			
42	Authority, which shall be a			

		General Fund	Earmarked Funds	Appropriation Total
1	program under the State Geolo-			
2	gist of the Geological Survey			
3	of Alabama acting in consulta-			
4	tion with the Authority.			
5	SOURCE OF FUNDS:			
6	(1) State General Fund	4,175,189		
7	(2) Federal and Local Funds ..		3,206,343	
8	Total Geological Survey	4,175,189	3,206,343	7,381,532
9	56. Geologists, Alabama Board of			
10	Licensure for Professional:			
11	(a) Discovery and Development			
12	of Mineral, Energy and Water			
13	Resources, Geologic Research			
14	and Topographic Mapping Pro-			
15	gram.....		75,000	75,000
16	SOURCE OF FUNDS:			
17	(1) Alabama Board of Licensure			
18	for Professional Geologists			
19	Fund.....		75,000	
20	As provided in Section			
21	34-41-6, Code of Alabama 1975.			
22	Total Geologists, Alabama			
23	Board of Licensure for Profes-			
24	sional.....		75,000	75,000
25	57. Governor's Contingency Fund:			
26	(a) Executive Direction Pro-			
27	gram.....	74,336		74,336
28	SOURCE OF FUNDS:			
29	(1) State General Fund	74,336		
30	Total Governor's Contingency			
31	Fund.....	74,336		74,336
32	Each expenditure from the Con-			
33	tingency Fund, the purpose of			
34	each expenditure, and to whom			
35	each payment was made shall be			
36	reported on Open.Alabama.gov.			
37	The Governor shall report			
38	monthly to the Chair of the			
39	House Ways and Means-General			
40	Fund Committee, the Chair of			

		General Fund	Earmarked Funds	Appropriation Total
1	the Senate Finance and Taxa-			
2	tion-General Fund Committee,			
3	and the Legislative Fiscal			
4	Officer each expenditure from			
5	the Contingency Fund, the pur-			
6	pose of each expenditure, and			
7	to whom each payment was made.			
8	58. Governor's Mansion Authority:			
9	(a) Historical Resources Man-			
10	agement Program.....	805,063		805,063
11	SOURCE OF FUNDS:			
12	(1) State General Fund -			
13	Transfer.....	805,063		
14	Total Governor's Mansion Au-			
15	thority.....	805,063		805,063
16	In fiscal year 2023, the Gov-			
17	ernor's Mansion Authority			
18	shall report to the Chair of			
19	the House Ways and			
20	Means-General Fund Committee,			
21	and the Chair of the Senate			
22	Finance and Taxation-General			
23	Fund Committee, Director of			
24	Finance, and the Legislative			
25	Fiscal Officer prior to the			
26	first day of the 2023 Regular			
27	Session regarding amounts ex-			
28	pended and the status of man-			
29	sion repairs and improvements.			
30	59. Governor's Office:			
31	(a) Executive Direction Pro-			
32	gram.....	4,653,090		4,653,090
33				
34	SOURCE OF FUNDS:			
35	(1) State General Fund	4,653,090		
36	Total Governor's Office	4,653,090		4,653,090
37				
38	60. Governor's Office of Minority			
39	Affairs:			
40	(a) Executive Direction Pro-	1,077,682		1,077,682

	General Fund	Earmarked Funds	Appropriation Total
1	gram.....		
2	Of the above appropriation, at		
3	least \$240,000 shall be ex-		
4	pended for the Alabama HBCU		
5	Co-op Program, including		
6	\$20,000 for a monument for the		
7	Infantile Paralysis Center. Of		
8	the above appropriation,		
9	\$300,000 shall be used for the		
10	one-time expense to comprehen-		
11	sively research issues affect-		
12	ing minority-owned businesses'		
13	access to capital.		
14	SOURCE OF FUNDS:		
15	(1) State General Fund	1,077,682	
16	Total Governor's Office of		
17	Minority Affairs.....	1,077,682	1,077,682
18			
19	61. Governor's Office on Disabil-		
20	ity:		
21	(a) Executive Direction Pro-		
22	gram.....	154,824	154,824
23	SOURCE OF FUNDS:		
24	(1) State General Fund	154,824	
25	Total Governor's Office on		
26	Disability.....	154,824	154,824
27	62. Governor's Office of Volun-		
28	teer Services:		
29	(a) Administrative Support and		
30	Service Program.....	115,000	4,923,907
31	SOURCE OF FUNDS:		
32	(1) State General Fund	115,000	
33	(2) Federal and Local Funds ..	4,923,907	
34	Total Governor's Office of		
35	Volunteer Services.....	115,000	4,923,907
36	63. Health, Department of Public:		
37	(a) Administrative Services		
38	Program.....	15,424,310	26,102,370
			41,526,680

		General Fund	Earmarked Funds	Appropriation Total
1	(b) Public Health Services			
2	Program.....	37,656,218	638,811,679	676,467,897
3	Of the above appropriation,			
4	\$2,000,000 shall be expended			
5	by the Office of Primary Care			
6	and Rural Health to award pay-			
7	ments to licensed physicians			
8	or nurse practitioners who			
9	agree to practice full-time in			
10	primary care in a medically			
11	underserved rural area for an			
12	agreed upon number of years.			
13	No payment shall be allowed			
14	for a physician or nurse prac-			
15	titioner who has practiced			
16	within three years of October			
17	1, 2022, in a primary care			
18	service area with a deficit,			
19	or surplus of less than 2.0			
20	primary-care physicians, as			
21	shown by the most-recent Sta-			
22	tus Report of the Alabama Pri-			
23	mary Care Physician Workforce			
24	from the Office for Family			
25	Health Education & Research at			
26	the UAB Huntsville Regional			
27	Medical Campus. The Office of			
28	Primary Care and Rural Health			
29	may pay an eligible physician			
30	or nurse practitioner as much			
31	as \$50,000 a year for each			
32	year of service, in a medi-			
33	cally underserved rural area,			
34	agreed to by contract by the			
35	physician or nurse practitio-			
36	ner, but any payment shall be			
37	for no more than three years.			
38	Contracts shall set out refund			
39	and penalty requirements for			
40	failure by a physician or			
41	nurse practitioner to meet the			
42	contract terms. A medically			
43	underserved rural area as de-			
44	termined by the Office shall			
45	be: (1.) in a rural primary			
46	care service area with a defi-			
47	cit of primary-care physicians			
48	as shown by the most recent			
49	Status Report of the Alabama			
50	Primary Care Physician			
51	Workforce, and (2.) in a			

General Fund	Earmarked Funds	Appropriation To- tal
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county in which no more than
 two physicians have worked or
 are scheduled to be working
 within 12 months to repay a
 loan awarded by the Alabama
 Board of Medical Scholarship
 Awards. The Office shall file
 a report with the chairs of
 the Senate Committee on Fi-
 nance and Taxation-General
 Fund and the House Ways and
 Means-General Fund Committee,
 the Legislative Fiscal Officer
 and the Finance Director by
 October 15, 2023, on how the
 money was spent in fiscal year
 2023 and the names of partici-
 pants and where they agreed to
 practice or were practicing in
 return for payments from the
 Office. Of the above appropri-
 ation, \$2,000,000 shall be
 expended by the Office of
 Emergency Medical Services to
 award matching grants for am-
 bulances for emergency medical
 services operating in rural
 counties. The Office may con-
 sider requests for matching
 grants to buy an ambulance,
 rapid-response vehicle, or
 cardiac monitor or other dura-
 ble medical equipment to be
 placed in an ambulance or
 rapid-response vehicle, from a
 county, city, hospital, or
 ambulance service. The Office
 may award a grant equal to no
 more than 75 percent of the
 cost of the ambulance,
 rapid-response vehicle, or
 equipment, the percentage de-
 pending on the financial re-
 sources of the applicant and
 the need for the vehicle or
 equipment as judged by offi-
 cials with the state's re-
 gional emergency medical ser-
 vices offices. Preference
 shall be given to grants for
 an ambulance or rapid-response
 vehicle that would be based in

General Fund	Earmarked Funds	Appropriation To- tal
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1 a county with two or fewer
2 ambulances. The Office shall
3 file a report with the chairs
4 of the Senate Committee on
5 Finance and Taxation-General
6 Fund Committee and the House
7 Ways and Means-General Fund
8 Committee, the Legislative
9 Fiscal Officer and the Finance
10 Director by October 15, 2023,
11 on how the money was spent in
12 fiscal year 2023. The report
13 shall list each vehicle or
14 piece of equipment purchased
15 or planned to be purchased
16 with a grant from the Office,
17 the government or other orga-
18 nization that bought or
19 planned to buy the vehicle or
20 equipment, the total cost of
21 the vehicle or equipment and
22 the grant amount awarded to
23 help pay for it, and why the
24 Office awarded each grant. Of
25 the above appropriation,
26 \$1,500,000 shall be expended
27 for the Office of Data Analyt-
28 ics; \$1,396,916 shall be ex-
29 pended for the Prescription
30 Drug Monitoring Program;
31 \$350,000 shall be expended for
32 the Addiction Prevention Co-
33 alition; \$478,000 shall be
34 expended for the Maternal Mor-
35 tality Review Program;
36 \$300,000 shall be expended for
37 the Amyotrophic Lateral Scle-
38 rosis (ALS) Association for
39 the care and treatment of in-
40 dividuals with ALS and re-
41 gional multidisciplinary care
42 clinics; and \$600,000 shall be
43 expended for the Breast and
44 Cervical Cancer Early Detec-
45 tion Program. Of the above
46 appropriation, at least
47 \$2,500,000 shall be expended
48 for disease events and out-
49 breaks of public health impor-
50 tance, and surveillance activ-
51 ities including, but not lim-
52 ited to, the Alabama Drug As-

		General Fund	Earmarked Funds	Appropriation Total
1	sistance Program and other			
2	AIDS programs. Of the above			
3	appropriation, \$170,000 shall			
4	be expended for Hepatitis A			
5	and B vaccines to be provided			
6	to adults; \$300,000 shall be			
7	expended for prostate screen-			
8	ing and colorectal cancer			
9	screening; \$225,000 shall be			
10	transferred to the Kidney			
11	Foundation for dialysis pa-			
12	tient transportation; \$265,000			
13	shall be expended for the Ala-			
14	bama Cancer Research Consor-			
15	tium; \$65,000 shall be ex-			
16	pended for Kid One Transport;			
17	\$1,000,000 shall be expended			
18	for the Association of Free			
19	Clinics and shall be distrib-			
20	uted to the Association based			
21	upon an approved plan for ex-			
22	penditures submitted to the			
23	Alabama Department of Public			
24	Health; and \$1,200,000 shall			
25	be expended for workforce de-			
26	velopment schools for			
27	in-demand health professionals			
28	at the Huntsville Hospital			
29	Health System.			
30	(c) Children's Health Insur-			
31	ance Program.....	22,135,206	268,066,359	290,201,565
32				
33	SOURCE OF FUNDS:			
34	(1) State General Fund	53,080,528		
35	(2) State General Fund -			
36	Transfer.....	22,135,206		
37	(3) CHIP Fund Unencumbered			
38	Balance Brought Forward,			
39	Estimated.....		32,713,337	
40	(4) Cigarette Tax - \$0.01 and			
41	\$0.02.....		5,431,422	
42	As provided in Sections			
43	40-25-2 and 40-25-23, Code of			
44	Alabama 1975.			
45	(5) Controlled Substance Data-			
46	base Fund.....		603,093	

		General Fund	Earmarked Funds	Appropriation Total
1	(6) Emergency Medical Fund ...		149,526	
2	(7) Federal Funds.....		423,376,087	
3	(8) Federal Funds - CHIP		235,353,022	
4	(9) Hospital Licenses Fund ...		2,062,041	
5	(10) Local Health Depart-			
6	ments Fund.....		158,099,030	
7	(11) Milk Processing Fund ..		138,445	
8	(12) Miscellaneous Funds ...		63,568,698	
9	(13) Plan Review Fund		801,997	
10	(14) Public Health Manage-			
11	ment Entity Fund.....		50,730	
12	(15) Radiation Safety Fund .		3,146,662	
13	(16) Vital Statistics Fund .		7,486,318	
14	Total Health, Department of			
15	Public.....	75,215,734	932,980,408	1,008,196,142
16	The Department of Public			
17	Health will reimburse the Ala-			
18	bama Medicaid Agency the state			
19	match necessary to cover in-			
20	creased revenues for services			
21	as a result of fee increases.			
22	The Department of Public			
23	Health will be responsible to			
24	the Alabama Medicaid Agency			
25	for any disallowance of Public			
26	Health Department costs as a			
27	result of federal or state			
28	audits. In addition to the			
29	above appropriations to the			
30	Department of Public Health,			
31	there is hereby appropriated			
32	such funds as become available			
33	from the Penny Trust Fund for			
34	the fiscal year ending Septem-			
35	ber 30, 2023, pursuant to Sec-			
36	tion 41-15A-2, Code of Alabama			
37	1975, and Constitutional			
38	Amendment No. 512.			
39	64. Health Planning Agency,			
40	State:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Health Planning Develop-			
2	ment and Regulation Program .	6,999	2,116,232	2,123,231
3	SOURCE OF FUNDS:			
4	(1) State General Fund	6,999		
5	(2) Departmental Receipts		2,116,232	
6	Total Health Planning Agency,			
7	State.....	6,999	2,116,232	2,123,231
8	65. Hearing Instrument Dealers,			
9	Alabama Board of:			
10	(a) Professional and Occupa-			
11	tional Licensing and Regula-			
12	tion Program.....		54,000	54,000
13	SOURCE OF FUNDS:			
14	(1) Hearing Instrument Dealers			
15	Fund.....		54,000	
16	As provided in Section			
17	34-14-33, Code of Alabama			
18	1975.			
19	Total Hearing Instrument Deal-			
20	ers, Alabama Board of		54,000	54,000
21	66. Heating, Air Conditioning,			
22	and Refrigeration Contractors,			
23	Board of:			
24	(a) Professional and Occupa-			
25	tional Licensing and Regula-			
26	tion Program.....		1,500,000	1,500,000
27	SOURCE OF FUNDS:			
28	(1) Heating and Air Condition-			
29	ing Contractors Fund		1,500,000	
30	As provided in Sections			
31	34-31-18 through 34-31-34,			
32	Code of Alabama 1975.			
33	Total Heating, Air Condition-			
34	ing, and Refrigeration Con-			
35	tractors, Board of.....		1,500,000	1,500,000
36	67. Historical Commission, Ala-			
37	bama:			
38	(a) Historical Resources Man-			
39	agement Program.....	5,257,259	3,870,267	9,127,526
40	(b) Capital Outlay Program ...		4,869,686	4,869,686

		General Fund	Earmarked Funds	Appropriation Total
1				
2	SOURCE OF FUNDS:			
3	(1) State General Fund -			
4	Transfer.....	5,257,259		
5	The above appropriation shall			
6	be distributed as follows:			
7	Historical Com-			
8	mission, Ala-			
9	bama	3,425,421		
10	Historical Com-			
11	mission, Ala-			
12	bama - Gover-			
13	nor's Mansion			
14	and State			
15	Capitol	111,838		
16	Alabama Veter-			
17	ans Museum and			
18	Archives	100,000		
19	Brierfield			
20	Ironworks His-			
21	torical State			
22	Park	100,000		
23	Museum of East			
24	Alabama	100,000		
25	Historic			
26	Blakeley Au-			
27	thority	100,000		
28	Historic			
29	Fendall			
30	Hall-Eufaula	100,000		
31	Historic Holman			
32	House-Ozark	100,000		
33	St. Stephens			
34	Historical Com-			
35	mission	100,000		
36	Tannehill Iron-			
37	works Histori-			
38	cal State Park	100,000		
39	Fort Morgan	100,000		
40	Helen Keller			
41	Monument	25,000		
42	Rosa Parks Mon-			
43	ument	25,000		

		General Fund	Earmarked Funds	Appropriation Total
1	Rock School			
2	Project	50,000		
3	Inzer House	50,000		
4	National Monu-			
5	ment			
6	Park-Calhoun			
7	County	100,000		
8	Eufaula Heri-			
9	tage Associa-			
10	tion	50,000		
11	Alabama			
12	ecotourism			
13	study	500,000		
14	Pioneer Mu-			
15	seum-Troy	20,000		
16	(2) Alabama State Historical			
17	Preservation Fund - Depart-			
18	mental Receipts.....		4,334,181	
19	(3) Federal and Local Funds ..		3,730,772	
20	(4) Soldiers Fund.....		675,000	
21	As provided in Section 40-8-3,			
22	Code of Alabama 1975.			
23	Total Historical Commission,			
24	Alabama.....	5,257,259	8,739,953	13,997,212
25				
26	68. Home Builders Licensure			
27	Board:			
28	(a) Professional and Occupa-			
29	tional Licensing and Regula-			
30	tion Program.....		4,817,300	4,817,300
31	SOURCE OF FUNDS:			
32	(1) Home Builders Licensure			
33	Board Fund.....		3,617,300	
34	In accordance with Sections			
35	34-14A-1 through 34-14A-17,			
36	Code of Alabama 1975.			
37	(2) Home Builders Licensure			
38	Board Recovery Fund		500,000	
39	(3) Home Builders Property			
40	Acquisition Fund.....		700,000	

	General Fund	Earmarked Funds	Appropriation Total
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General Fund	Earmarked Funds	Appropriation Total
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1 above to the Boys and Girls
 2 Clubs of Alabama. Of the above
 3 appropriation, \$1,725,000
 4 shall be distributed equally
 5 to the 23 current members of
 6 the Alabama Network of Family
 7 Resource Centers and \$150,000
 8 shall be distributed equally
 9 to 2 emerging sites including
 10 Jefferson County Family Re-
 11 source Center in Birmingham,
 12 and Elmore County Family Re-
 13 source Center in Wetumpka. The
 14 Family Resource Centers shall
 15 expend these funds to assist
 16 the Department in moving indi-
 17 viduals and families into Ala-
 18 bama's workforce and facili-
 19 tating economic security and
 20 to serve these families by
 21 providing resources and remov-
 22 ing barriers to accomplish
 23 these outcomes. The Family
 24 Resource Centers, current and
 25 emerging, shall provide re-
 26 ports and/or information per
 27 the Department's request to
 28 ensure accountability of these
 29 funds. Of the above appropria-
 30 tion, \$920,000 of the Tempo-
 31 rary Assistance for Needy Fam-
 32 ilies (TANF) funds shall be
 33 distributed equally to the 23
 34 current members of the Alabama
 35 Network of Family Resource
 36 Centers and \$80,000 of the
 37 Temporary Assistance for Needy
 38 Families (TANF) funds shall be
 39 distributed equally to 2
 40 emerging sites including Jef-
 41 ferson County Family Resource
 42 Center in Birmingham, and El-
 43 more County Family Resource
 44 Center in Wetumpka. The Family
 45 Resource Centers shall expend
 46 these funds to assist the De-
 47 partment in moving individuals
 48 and families into Alabama's
 49 workforce and facilitating
 50 economic security and to serve
 51 these families by providing
 52 resources and removing barri-

		General Fund	Earmarked Funds	Appropriation Total
1	ers to accomplish these out-			
2	comes. The Family Resource			
3	Centers, current and emerging,			
4	shall provide reports and/or			
5	information per the Depart-			
6	ment's request to ensure ac-			
7	countability of these funds.			
8	The Department shall provide a			
9	report to the Chairs of the			
10	House Ways and Means-General			
11	Fund Committee and the Senate			
12	Finance and Taxation-General			
13	Fund Committee and the Legis-			
14	lative Fiscal Officer by the			
15	first day of the 2023 Regular			
16	Session regarding the expendi-			
17	ture and usage of the funds			
18	appropriated above to the Fam-			
19	ily Resource Centers in fiscal			
20	year 2023. Of the above appro-			
21	priation, \$425,000 shall be			
22	expended for a pilot transpor-			
23	tation program for the follow-			
24	ing Family Resource Centers:			
25	SAFE, Mary Hill Family Ser-			
26	vices Center, and Circle of			
27	Care Center for Families.			
28	SOURCE OF FUNDS:			
29	(1) State General Fund -			
30	Transfer.....	105,167,369		
31	Of the above appropriation,			
32	\$1,350,000 is to be expended			
33	for the Alabama Network of			
34	Children's Advocacy Centers;			
35	\$100,000 shall be expended for			
36	the Alabama Sheriff's Youth			
37	Ranch; and \$300,000 shall be			
38	distributed to the Alabama			
39	CASA Network, Inc. to be ex-			
40	pended for Court-Appointed			
41	Special Advocate (CASA) Pro-			
42	grams. These entities shall			
43	file a report with the Chairs			
44	of the House Ways and			
45	Means-General Fund Committee			
46	and the Senate Finance and			
47	Taxation-General Fund Commit-			
48	tee and the Legislative Fiscal			
49	Officer by the first day of			
50	the 2023 Regular Session re-			

		General Fund	Earmarked Funds	Appropriation Total
1	garding the expenditure and			
2	usage of the funds appropri-			
3	ated in fiscal year 2023.			
4	(2) ABC Profits.....		626,999	
5	(3) Beer Tax, Estimated		11,722,051	
6	(4) Child Support Collections,			
7	Estimated.....		13,773,973	
8	(5) Child Support Interest and			
9	Fees, Estimated.....		500,000	
10	(6) Cigarette Tax, Estimated .		2,333,824	
11	(7) Contractor's Gross Re-			
12	ceipts Tax, Estimated		4,951,925	
13	(8) Federal and Local Funds ..		3,082,827,491	
14	(9) Fortified Wine, Estimated .		70,940	
15	(10) Foster Care Trust Fund .		50,000	
16	(11) Miscellaneous Receipts,			
17	Estimated.....		1,902,501	
18	(12) Pension Residue		20,773,500	
19	(13) Public Welfare Trust			
20	Fund Unencumbered Balance			
21	Brought Forward, Estimated .		6,344,112	
22	(14) Sales Tax.....		1,322,000	
23	(15) Sales Tax for Food			
24	Stamps, Estimated		101,990,822	
25	In accordance with Section			
26	40-23-35, Code of Alabama			
27	1975.			
28	(16) Transfer from Facilita-			
29	tion Team Agencies, Esti-			
30	mated.....		1,788,406	
31	(17) Use Tax for Foster Care			
32	.....		500,000	
33	(18) Whiskey Tax, Estimated .		68,729,706	
34	Total Human Resources, Depart-			
35	ment of.....	105,167,369	3,320,208,250	3,425,375,619
36	No funds from the sales tax			
37	for the issuance of food			
38	stamps shall be reverted by			

		General Fund	Earmarked Funds	Appropriation Total
1	the Department of Human Re-			
2	sources to the Education Trust			
3	Fund. Any funds appropriated			
4	which are in excess of the			
5	amount needed to fund the food			
6	stamp program shall be re-			
7	tained by the Department and			
8	expended for direct services			
9	to children, including the			
10	TANF program.			
11	71. Indian Affairs Commission,			
12	Alabama:			
13	(a) Social Services Program ..	165,681	110,000	275,681
14	The above appropriation is to			
15	be expended in accordance with			
16	Sections 41-9-708, et seq.,			
17	Code of Alabama 1975. Of the			
18	above appropriation, \$50,000			
19	shall be expended for the Mowa			
20	Band of Indians.			
21	SOURCE OF FUNDS:			
22	(1) State General Fund	165,681		
23	(2) Federal and Local Funds ..		110,000	
24	Total Indian Affairs Commis-			
25	sion, Alabama.....	165,681	110,000	275,681
26	72. Industrial Development Au-			
27	thority, State:			
28	(a) Industrial Development			
29	Program.....		2,320,000	2,320,000
30	SOURCE OF FUNDS:			
31	(1) Alabama Capital Improve-			
32	ment Trust Fund.....		2,000,000	
33	In accordance with Section			
34	41-10-27.2, Code of Alabama			
35	1975.			
36	(2) SIDA Application Fees Fund			
37	.....		320,000	
38	Total Industrial Development			
39	Authority, State.....		2,320,000	2,320,000
40	73. Information Technology, Of-			
41	fice of:			
42	(a) Administrative Support	2,500,000	62,720,680	65,220,680

		General Fund	Earmarked Funds	Appropriation Total
1	Services Program.....			
2	Of the above appropriation,			
3	\$2,500,000 shall be expended			
4	for cybersecurity. The Office			
5	of Information Technology			
6	shall report quarterly to the			
7	Chair of the House Ways and			
8	Means-General Fund Committee			
9	and the Chair of the Senate			
10	Finance and Taxation-General			
11	Fund Committee, Director of			
12	Finance, and the Legislative			
13	Fiscal Officer on the status			
14	of the updates to the state's			
15	cybersecurity system.			
16	SOURCE OF FUNDS:			
17	(1) State General Fund	2,500,000		
18	(2) Telecommunications Revolv-			
19	ing Fund, Estimated		62,720,680	
20	Total Information Technology,			
21	Office of.....	2,500,000	62,720,680	65,220,680
22	Pursuant to Sections 41-28-1,			
23	et seq., Code of Alabama 1975.			
24	74. Insurance Board, State Em-			
25	ployees':			
26	(a) Administrative Support			
27	Services Program.....		8,474,715	8,474,715
28	SOURCE OF FUNDS:			
29	(1) State Employees' Insurance			
30	Board Expense Fund		8,474,715	
31	Total Insurance Board, State			
32	Employees'.....		8,474,715	8,474,715
33	75. Insurance, Department of:			
34	(a) Regulatory Services Pro-			
35	gram		64,334,382	64,334,382
36				
37	SOURCE OF FUNDS:			
38	(1) Center for Risk and Insur-			
39	ance Research Fund		1,500,000	
40	(2) Fire Marshal's Fund		429,399	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	34-33-11, 8-17-211, and		
3	8-17-255, Code of Alabama		
4	1975.		
5	(3) Insurance Department Fund .	37,127,894	
6	As provided in Section		
7	27-2-39, Code of Alabama 1975.		
8	Of the above appropriation,		
9	the Commissioner of Insurance		
10	may transfer up to \$15,000,000		
11	to the Strengthen Alabama		
12	Homes Fund established pursu-		
13	ant to Section 27-31E-2, Code		
14	of Alabama 1975.		
15	(4) Insurance Fraud Unit Fund .	572,157	
16	As provided in Sections		
17	27-12A-1 through 27-12A-42,		
18	Code of Alabama 1975.		
19	(5) Reduced Cigarette Ignition		
20	Propensity Standards and		
21	Firefighter Protection Act		
22	Fund.....	19,845	
23	As provided in Section		
24	8-17-278, Code of Alabama		
25	1975.		
26	(6) Service Contract Fund	39,850	
27	As provided in Section 8-32-3,		
28	Code of Alabama 1975.		
29	(7) Special Examination Re-		
30	volving Fund.....	9,645,237	
31	(8) Strengthen Alabama Homes		
32	Fund.....	15,000,000	
33	As provided in Section		
34	27-31E-2, Code of Alabama		
35	1975.		
36	Total Insurance, Department of		
37	.....	64,334,382	64,334,382
38	76. Interior Designers, Alabama		
39	Board for Registered :		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-		
42	tion Program.....	50,000	50,000

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) Interior Design Fund		50,000	
3	As provided in Section			
4	34-15C-14, Code of Alabama			
5	1975.			
6	Total Interior Designers, Ala-			
7	bama Board for Registered ...		50,000	50,000
8	77. Interpreters and Translitera-			
9	tors, Alabama Licensure Board			
10	for:			
11	(a) Professional and Occupa-			
12	tional Licensing and Regula-			
13	tion Program.....		55,000	55,000
14	SOURCE OF FUNDS:			
15	(1) Alabama Licensure Board			
16	for Interpreters and Trans-			
17	literators Fund.....		55,000	
18	As provided in Section			
19	34-16-9, Code of Alabama 1975.			
20	Total Interpreters and Trans-			
21	literators, Alabama Licensure			
22	Board for.....		55,000	55,000
23	78. Labor, Department of:			
24	(a) Regulatory Services Pro-			
25	gram.....		2,928,454	2,928,454
26	(b) Administrative Services			
27	Program.....	150,000	28,031,914	28,181,914
28	(c) Employment Security Pro-			
29	gram.....		128,099,305	128,099,305
30	(d) Industrial Safety and Ac-			
31	cident Prevention Program ..	1,145,530	26,806,764	27,952,294
32	Of the above appropriation,			
33	\$350,000 shall be expended for			
34	the Mine Safety Inspection			
35	Program.			
36	(e) Regulation Workers' Com-			
37	pensation Program		8,788,045	8,788,045
38	SOURCE OF FUNDS:			
39	(1) State General Fund	1,295,530		

		General Fund	Earmarked Funds	Appropriation Total
1	(2) Acid Mine Drainage Fund ..		1,007,014	
2	(3) Boiler and Pressure Vessel			
3	Inspection Fee Receipts		1,130,631	
4	As provided in Section			
5	25-12-18, Code of Alabama			
6	1975.			
7	(4) Child Labor Fund		260,569	
8	(5) Elevator Safety Review Fee			
9	Receipts.....		1,934,339	
10	As provided in Section			
11	25-13-6, Code of Alabama 1975.			
12	(6) Employment Security Admin-			
13	istration Fund.....		4,854,447	
14	(7) Federal Funds: Abandoned			
15	Mine Land		13,660,620	
16	(8) Federal and Local Funds ..		151,104,687	
17	(9) Professional Employer Or-			
18	ganization Registration Fund			
19	.....		550,638	
20	(10) State Abandoned Mine			
21	Land Reclamation Fund		11,914,130	
22	(11) Workers Compensation			
23	Administration Trust Fund ..		8,237,407	
24	Total Labor, Department of ...	1,295,530	194,654,482	195,950,012
25	79. Landscape Architects, Board			
26	of Examiners of:			
27	(a) Professional and Occupa-			
28	tional Licensing and Regula-			
29	tion Program.....		62,000	62,000
30	SOURCE OF FUNDS:			
31	(1) Landscape Architect's Fund			
32	.....		62,000	
33	As provided in Section			
34	34-17-6, Code of Alabama 1975.			
35	Total Landscape Architects,			
36	Board of Examiners of		62,000	62,000
37	80. Law Enforcement Agency,			
38	State:			
39	(a) Department of Public			
40	Safety Program.....	66,710,381	56,652,675	123,363,056

		General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,			
2	\$700,000 shall be expended to			
3	provide State House Security			
4	and \$7,200,000 shall be expended for the FAST Drivers			
5	License System. In fiscal year			
6	2023, the Law Enforcement			
7	Agency shall report quarterly			
8	to the Chair of the House Ways			
9	and Means-General Fund Committee and the Chair of the Senate			
10	Finance and Taxation-General Fund Committee,			
11	Director of Finance, and the			
12	Legislative Fiscal Officer on			
13	the status of the FAST Drivers			
14	License System.			
15				
16	(b) State Bureau of Investigation			
17	Program.....	2,000,000	44,316,487	46,316,487
18				
19				
20				
21	(c) Administrative Bureau Program.....	11,554,478	41,843,184	53,397,662
22				
23	SOURCE OF FUNDS:			
24	(1) State General Fund -			
25	Transfer.....	80,264,859		
26	(2) DPS Automated Fingerprint			
27	Identification System		9,638,369	
28	(3) Federal and Local Funds ..		37,710,040	
29	(4) Interlock Ignition Fund ..		50,000	
30	(5) Motor Vehicle Replacement			
31	Fund.....		1,000,000	
32	(6) Transfer from ABC Board			
33	Fund.....		16,895,695	
34	(7) Transfer from ACJIC Automation Fund.....		1,437,715	
35				
36	(8) Transfer from Highway			
37	Traffic Safety Fund		45,476,598	
38	(9) Transfer from Marine Police Fund.....		5,903,929	
39				
40	(10) Transfer from Public			
41	Road and Bridge Fund		23,500,000	
42	The above transfer from the			
43	Public Road and Bridge Fund			

		General Fund	Earmarked Funds	Appropriation Total
1	may be used as provided in			
2	Section 32-2-84, Code of Ala-			
3	bama 1975.			
4	(11) Transfer from Revenue			
5	Administration Fund		1,200,000	
6	Total Law Enforcement Agency,			
7	State.....	80,264,859	142,812,346	223,077,205
8				
9	81. Lieutenant Governor, Office			
10	of the:			
11	(a) Legislative Operations and			
12	Support Program.....	643,101		643,101
13	SOURCE OF FUNDS:			
14	(1) State General Fund	643,101		
15	Total Lieutenant Governor,			
16	Office of the.....	643,101		643,101
17	82. Liquefied Petroleum Gas			
18	Board:			
19	(a) Regulatory Services Pro-			
20	gram.....		2,057,610	2,057,610
21	SOURCE OF FUNDS:			
22	(1) Liquefied Petroleum Gas			
23	Board Fund.....		1,857,610	
24	(2) Liquefied Petroleum Gas			
25	Research and Education Fund		200,000	
26	Total Liquefied Petroleum Gas			
27	Board.....		2,057,610	2,057,610
28	83. Manufactured Housing Commis-			
29	sion, Advisory Board:			
30	(a) Regulatory Services Pro-			
31	gram.....		3,765,486	3,765,486
32	SOURCE OF FUNDS:			
33	(1) Alabama Manufactured Hous-			
34	ing Commission Fund		3,765,486	
35	As provided in Section 24-6-4,			
36	Code of Alabama 1975.			
37	Total Manufactured Housing			
38	Commission, Advisory Board ...		3,765,486	3,765,486
39	84. Marriage and Family Therapy,			

		General Fund	Earmarked Funds	Appropriation Total
1	Board of Examiners in:			
2	(a) Professional and Occupa-			
3	tional Licensing and Regula-			
4	tion Program.....		100,000	100,000
5	SOURCE OF FUNDS:			
6	(1) Board of Examiners in Mar-			
7	riage and Family Therapy			
8	Fund.....		100,000	
9	As provided in Section			
10	34-17A-25, Code of Alabama			
11	1975.			
12	Total Marriage and Family			
13	Therapy, Board of Examiners in			
14	.....		100,000	100,000
15	85. Massage Therapy, Alabama			
16	Board of:			
17	(a) Professional and Occupa-			
18	tional Licensing and Regula-			
19	tion Program.....		325,000	325,000
20	SOURCE OF FUNDS:			
21	(1) Alabama Board of Massage			
22	Therapy Fund.....		325,000	
23	As provided in Section			
24	34-43-14, Code of Alabama			
25	1975.			
26	Total Massage Therapy, Alabama			
27	Board of.....		325,000	325,000
28	86. Medicaid Agency, Alabama:			
29	(a) Medical Assistance through			
30	Medicaid Program.....	793,000,000	7,716,444,740	8,509,444,740
31	Of the above appropriation,			
32	\$50,000 shall be expended for			
33	the Dental Services Project			
34	for handicapped/indigent pa-			
35	tients. The Medicaid Agency			
36	will reimburse the Department			
37	of Public Health for actual			
38	costs (in compliance with OMB			
39	Circular A-87 and Centers for			
40	Medicare and Medicaid Services			
41	guidelines) for services pro-			
42	vided. The Department of Pub-			
43	lic Health shall transfer to			

		General Fund	Earmarked Funds	Appropriation Total
1	the Medicaid Agency the state			
2	funds attributable to the dif-			
3	ference between their costs			
4	and Medicaid's routine reim-			
5	bursement fee. The Medicaid			
6	Agency shall make every effort			
7	to maintain level funding for			
8	the adult prosthetic and			
9	orthotic program in fiscal			
10	year 2023. Any requirements			
11	for prior authorization of			
12	antipsychotic drugs will be			
13	for the limited purpose of			
14	managing off-label utiliza-			
15	tion. It is the intent of the			
16	Legislature that the appropri-			
17	ation made herein to the Ala-			
18	bama Medicaid Agency be uti-			
19	lized in such a manner to pro-			
20	vide open access with no prior			
21	authorization for medications			
22	prescribed according to FDA			
23	approved indications for men-			
24	tal illness and HIV/AIDS. The			
25	Alabama Medicaid Agency shall			
26	not pay for a generic drug			
27	that is more expensive than			
28	its brand name drug, net of			
29	rebates. The Alabama Medicaid			
30	Agency shall continue to fund			
31	and support the PACE program			
32	in accordance with written			
33	agreements.			
34	SOURCE OF FUNDS:			
35	(1) State General Fund	793,000,000		
36	(2) Alabama Health Care Trust			
37	Fund, Estimated.....		444,424,557	
38	(3) Certified Public Expendi-			
39	tures, Estimated.....		3,937,188	
40	(4) Court Ordered Settlements .		280,798	
41	(5) Departmental Receipts,			
42	Estimated.....		15,349,032	
43	(6) Drug Rebates, Estimated ..		138,237,165	
44	(7) Federal and Local Funds ..		6,102,725,851	

		General Fund	Earmarked Funds	Appropriation Total
1	(8) Intergovernmental Trans-			
2	fers, Estimated.....		471,709,893	
3	(9) Transfer from Department			
4	of Human Resources		30,660,782	
5	(10) Transfer from Depart-			
6	ment of Mental Health		161,399,397	
7	(11) Transfer from Depart-			
8	ment of Public Health		32,659,199	
9	(12) Transfer from Depart-			
10	ment of Rehabilitation Ser-			
11	vices.....		9,922,386	
12	(13) Transfer from Depart-			
13	ment of Senior Services		28,688,014	
14	(14) Transfer from Depart-			
15	ment of Youth Services		2,501,296	
16	(15) Transfer from Medicaid			
17	Trust Fund, Estimated		33,976,410	
18	(16) Transfer from Public			
19	Schools, Estimated		34,438,864	
20	(17) Unencumbered Balance			
21	Brought Forward, Estimated .		205,533,908	
22	Total Medicaid Agency, Alabama			
23	.....	793,000,000	7,716,444,740	8,509,444,740
24	Of the above appropriation to			
25	the Alabama Medicaid Agency,			
26	\$15,000,000 shall be for the			
27	purposes of state share and			
28	the related federal matching			
29	funds for payment of hospital			
30	inpatient and outpatient ser-			
31	vices delivered in Alabama by			
32	hospitals as defined by 42			
33	U.S. Code Chapter 7,			
34	Subchapter XVIII, Part E,			
35	§1395ww(d) (1) (B) (iii) and who			
36	participate directly as quali-			
37	fied entities to receive fund-			
38	ing under 42 U.S. Code, Chap-			
39	ter 6A, Subchapter II, Part D,			
40	Subpart ix, §256e. This appro-			
41	priation shall be separate			
42	from and in addition to funds			
43	described in Alabama Code Ti-			
44	tle 40 Chapter 26B Article 5.			
45	Of the above appropriation to			
46	the Alabama Medicaid Agency,			

		General Fund	Earmarked Funds	Appropriation Total
1	\$7,000,000 shall be for the			
2	purposes of state share and			
3	the related federal matching			
4	funds for payment of hospital			
5	inpatient and outpatient ser-			
6	vices delivered in Alabama by			
7	rural hospitals. Rural hospi-			
8	tals shall be defined as those			
9	hospitals whose hospital phys-			
10	ical address qualifies for the			
11	definition of CMS Rural for			
12	Rural Health Clinics Program.			
13	This appropriation shall be			
14	separate from and in addition			
15	to funds described in Alabama			
16	Code Title 40 Chapter 26B Ar-			
17	ticle 5. Of the above appro-			
18	priation to the Alabama			
19	Medicaid Agency, \$4,000,000			
20	shall be for a pilot project			
21	to extend post partum coverage			
22	from 60 days to 12 months,			
23	pending CMS approval. It is			
24	the intent of the Legislature			
25	to view this coverage as a			
26	pilot program for the Alabama			
27	Medicaid Agency to review and			
28	assess costs, postpartum ser-			
29	vices utilization, and health			
30	outcomes.			
31	87. Medical Cannabis Commission,			
32	Alabama:			
33	(a) Professional and Occupa-			
34	tional Licensing and Regula-			
35	tion Program.....	3,500,000		3,500,000
36	SOURCE OF FUNDS:			
37	(1) State General Fund	3,500,000		
38	Total Medical Cannabis Commis-			
39	sion, Alabama.....	3,500,000		3,500,000
40	88. Mental Health, Department of:			
41	(a) Substance Abuse Program ..	6,465,542	97,903,893	104,369,435
42	Of the above appropriation,			
43	\$135,000 shall be expended for			
44	substance abuse prevention			
45	services in Calhoun County and			
46	the amount of \$357,142 shall			

		General Fund	Earmarked Funds	Appropriation To- tal
1	be used to increase community			
2	provider rates.			
3	(b) Administrative Services			
4	Program.....	4,905,353	31,620,944	36,526,297
5	(c) Special Services Program .	9,619,320	23,357,607	32,976,927
6	The Department shall expend at			
7	least \$60,000 to support the			
8	mission and subsequent recom-			
9	mendations of the Alabama In-			
10	teragency Autism Coordinating			
11	Council as approved by the			
12	Commissioner of the Department			
13	of Mental Health, and the			
14	amount of \$310,000 shall be			
15	expended for substance abuse			
16	prevention services, in the			
17	event that such services are			
18	not funded with federal funds.			
19	(d) Institutional Treatment			
20	and Care of Intellectually			
21	Disabled Program.....	54,291,228	544,490,087	598,781,315
22	Of the above appropriation,			
23	\$1,237,025 shall be used to			
24	increase Residential Habilita-			
25	tion provider rates and			
26	\$1,071,429 shall be used to			
27	increase community provider			
28	rates.			
29	(e) Institutional Treatment			
30	and Care of Mental Illness			
31	Program.....	117,863,454	332,618,761	450,482,215
32	Of the above appropriation,			
33	\$4,250,000 shall be used for			
34	one-time expenditures for com-			
35	munity health centers. The			
36	funding provided in this act			
37	for community health centers			
38	shall be combined with			
39	\$5,750,000 of the funding pro-			
40	vided in the Education Trust			
41	Fund appropriations act, so			
42	that a total of at least			
43	\$10,000,000 in state funds is			
44	allocated to community health			
45	centers for one-time expendi-			
46	tures. Of the above appropria-			
47	tion, \$1,829,250 shall be ex-			
48	pended to expand the Stepping			

		General Fund	Earmarked Funds	Appropriation Total
1	Up Initiative; \$3,715,000			
2	shall be expended to comply			
3	with the terms of the consent			
4	decree in Hunter v. Beshear;			
5	\$24,000,000 shall be expended			
6	for the existing four Crisis			
7	Diversion Centers within the			
8	state; \$3,000,000 shall be			
9	expended for the existing five			
10	Rural Crisis Care programs;			
11	\$200,000 shall be expended to			
12	continue the Veteran's PTSD			
13	Treatment Program; \$450,000			
14	shall be expended for the Cri-			
15	sis Intervention Training			
16	(CIT) Program; \$5,000,000			
17	shall be expended for a pilot			
18	program for mobile crisis cen-			
19	ters for children and adoles-			
20	cents; \$150,000 shall be ex-			
21	pended to continue the			
22	Anti-Eviction Defense Program;			
23	and \$12,000,000 shall be ex-			
24	pended to establish two Crisis			
25	Diversion Centers to be lo-			
26	cated in Tuscaloosa County and			
27	Houston County. In fiscal year			
28	2023, the Department of Mental			
29	Health shall report quarterly			
30	to the Chair of the House Ways			
31	and Means-General Fund Commit-			
32	tee and the Chair of the Sen-			
33	ate Finance and Taxa-			
34	tion-General Fund Committee,			
35	Director of Finance, and the			
36	Legislative Fiscal Officer			
37	regarding the status and oper-			
38	ation of the Crisis Diversion			
39	Centers.			
40	SOURCE OF FUNDS:			
41	(1) State General Fund -			
42	Transfer.....	193,144,897		
43	(2) Alabama Behavioral Analyst			
44	Licensing Board Fund		40,000	
45	(3) Cigarette Tax.....		5,011,610	
46	(4) Departmental Receipts		1,500,000	
47	(5) Federal and Local Funds,		795,218,747	

	General Fund	Earmarked Funds	Appropriation Total
1	Estimated.....		
2	(6) Indigent Offender Alcohol/Drug Treatment Fund	115,000	
3			
4	(7) Special Mental Health Trust Fund, Estimated	228,105,935	
5			
6	For operations and maintenance of the Department of Mental Health and Intellectually Disabled Community Programs, including the purchase of drugs for medically indigent mental patients not hospitalized at the time of receiving drugs at Alabama state hospitals.		
7			
8			
9			
10			
11			
12			
13			
14			
15	Total Mental Health, Department of.....	193,144,897	1,029,991,292
16			1,223,136,189
17	Of the above appropriation, at least \$4,750,000 shall be used for services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder. The funding provided in this act shall be combined with funding provided in the Education Trust Fund appropriations act, so that a total of at least \$11,000,000 in state funds is allocated for services to those Medicaid-eligible children and youth. It is the intent of the Legislature that the Department maximize its efforts to provide intellectual disabilities services in order to reduce the number of clients on the waiting list to receive intellectual disabilities services. It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the		
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		General Fund	Earmarked Funds	Appropriation Total
1	amount of the grant, the re-			
2	ipient of the grant, and the			
3	date the grant is to be			
4	awarded.			
5	89. Midwifery, State Board of:			
6	(a) Alabama State Board of			
7	Midwifery Program		25,000	25,000
8	SOURCE OF FUNDS:			
9	(1) State Board of Midwifery			
10	Fund.....		25,000	
11	As provided in Section			
12	34-19-12, Code of Alabama			
13	1975.			
14	Total Midwifery, State Board			
15	of.....		25,000	25,000
16	90. Military Department:			
17	(a) Military Operations Pro-			
18	gram.....	8,461,394		8,461,394
19	SOURCE OF FUNDS:			
20	(1) State General Fund - Ac-			
21	tive Military Service	3,222		
22	(2) State General Fund - JEEP			
23	Program.....	313,334		
24	(3) State General Fund - Oper-			
25	ations.....	6,927,371		
26	(4) State General Fund - State			
27	Share Utilities.....	1,217,467		
28	Total Military Department	8,461,394		8,461,394
29	91. Military Department - Armory			
30	Commission of Alabama:			
31	(a) Military Operations Pro-			
32	gram.....		113,479,231	113,479,231
33	(b) Capital Outlay Program ...		26,840,000	26,840,000
34	SOURCE OF FUNDS:			
35	(1) Federal Counter Drug - US			
36	Attorney Fund		28,500	
37	(2) Federal and Local Funds ..		131,895,245	
38	(3) Military - Federal Air			
39	Fund.....		7,605,486	

	General Fund	Earmarked Funds	Appropriation Total
1 (4) Military Department Bil-			
2 leting Revolving Fund, Esti-			
3 mated.....		790,000	
4 Total Military Department -			
5 Armory Commission of Alabama .		140,319,231	140,319,231
6 The funds hereinabove appro-			
7 priated to the Armory Commis-			
8 sion shall be payable from			
9 funds in the State Treasury to			
10 the credit of the Armory Com-			
11 mission, and the appropriation			
12 hereinabove made includes the			
13 appropriation made for the			
14 care, maintenance, and con-			
15 struction of facilities; pro-			
16 vided, however, that the last			
17 federal government service			
18 contract reimbursement shall			
19 not revert to the State Gen-			
20 eral Fund.			
21 92. Nursing Home Administrators,			
22 Board of Examiners of:			
23 (a) Professional and Occupa-			
24 tional Licensing and Regula-			
25 tion Program.....		118,000	118,000
26 SOURCE OF FUNDS:			
27 (1) Board of Examiners of			
28 Nursing Home Administrators			
29 Fund.....		118,000	
30 As provided in Section			
31 34-20-7, Code of Alabama 1975.			
32 Total Nursing Home Administra-			
33 tors, Board of Examiners of ..		118,000	118,000
34 93. Occupational Therapy, Alabama			
35 State Board of:			
36 (a) Professional and Occupa-			
37 tional Licensing and Regula-			
38 tion Program.....		365,554	365,554
39 SOURCE OF FUNDS:			
40 (1) Board of Occupational			
41 Therapy Fund.....		365,554	
42 As provided in Section			
43 34-39-6, Code of Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	Total Occupational Therapy,			
2	Alabama State Board of		365,554	365,554
3	94. Oil and Gas Board:			
4	(a) Management and Regulation			
5	of Oil and Gas Exploration			
6	and Development Program	3,201,520	754,321	3,955,841
7	SOURCE OF FUNDS:			
8	(1) State General Fund	3,201,520		
9	(2) Oil and Gas Board Special			
10	Fund.....		714,321	
11	(3) Surety Bond Deposits, Es-			
12	timated.....		40,000	
13	As provided in Section 9-17-6,			
14	Code of Alabama 1975.			
15	Total Oil and Gas Board	3,201,520	754,321	3,955,841
16	95. Onsite Wastewater Board, Ala-			
17	bama:			
18	(a) Professional and Occupa-			
19	tional Licensing and Regula-			
20	tion Program.....		464,257	464,257
21	SOURCE OF FUNDS:			
22	(1) Alabama Onsite Wastewater			
23	Fund.....		464,257	
24	As provided in Section			
25	34-21A-6, Code of Alabama			
26	1975.			
27	Total Onsite Wastewater Board,			
28	Alabama.....		464,257	464,257
29	96. Pardons and Paroles, Board			
30	of:			
31	(a) Administration of Pardons			
32	and Paroles Program	80,397,917	10,165,779	90,563,696
33	Of the above appropriation,			
34	\$200,000 shall be expended for			
35	the Alabama Prison Arts and			
36	Education Project; \$125,000			
37	shall be expended for a pilot			
38	program to support small busi-			
39	ness development by			
40	ex-offenders in collaboration			
41	with the Department of Correc-			

		General Fund	Earmarked Funds	Appropriation Total
1	tions; and \$800,000 shall be			
2	expended for the Electronic			
3	Monitoring Program. In fiscal			
4	year 2023, the Bureau of Par-			
5	dons and Paroles shall report			
6	quarterly to the Chair of the			
7	House Ways and Means-General			
8	Fund Committee and the Chair			
9	of the Senate Finance and Tax-			
10	ation-General Fund Committee,			
11	Director of Finance, and the			
12	Legislative Fiscal Officer			
13	regarding the status of the			
14	Perry County Facility and a			
15	timeline for opening the fa-			
16	cility as well as a general			
17	operational overview of the			
18	Bureau, including the number			
19	of employees, the number of			
20	parole hearings held, and the			
21	number of paroles granted.			
22	SOURCE OF FUNDS:			
23	(1) State General Fund	80,397,917		
24	(2) Probationers Upkeep Fund,			
25	Estimated.....		10,165,779	
26	As provided in Section			
27	15-22-2, Code of Alabama 1975.			
28	Total Pardons and Paroles,			
29	Board of.....	80,397,917	10,165,779	90,563,696
30	97. Peace Officers' Annuity and			
31	Benefit Fund Board, Alabama:			
32	(a) Retirement Systems Program			
33	.....		810,700	810,700
34	SOURCE OF FUNDS:			
35	(1) Peace Officers' Annuity			
36	and Benefit Fund.....		810,700	
37	As provided in Section			
38	36-21-66, Code of Alabama			
39	1975.			
40	Total Peace Officers' Annuity			
41	and Benefit Fund Board, Ala-			
42	bama.....		810,700	810,700
43	98. Personnel Department, State:			

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Administrative Support			
2 Services Program.....		13,280,000	13,280,000
3 Transfers to the State Person-			
4 nel Department shall be as			
5 follows:			
6 Soil and Water Conservation			
7 Committee, State ...2,507			
8 Speech Pathology and Audiol-			
9 ogy, Alabama Board of Examin-			
10 ers for ...836			
11 State Employees' Insurance			
12 Board ...22,560			
13 Surface Mining Commission,			
14 Alabama ...10,026			
15 Tourism Department, Alabama			
16 ...29,244			
17 Transportation, Alabama De-			
18 partment of ...1,811,870			
19 Treasurer, State ...13,369			
20 Choctawhatchee, Pea and Yellow			
21 Rivers Watershed Management			
22 Authority ...1,253			
23 Conservation and Natural Re-			
24 sources, Department of			
25 ...524,302			
26 Corrections, Department of			
27 ...1,500,632			
28 Cosmetology, Alabama Board of			
29 ...10,862			
30 Electrical Contractors Board			
31 ...418			
32 Massage Therapy, Alabama Board			
33 of ...418			
34 Bail Bonding Board, Alabama			
35 Professional ...418			
36 Counseling, Alabama Board of			
37 Examiners in ...836			
38 Credit Union Administration			
39 ...4,595			
40 Crime Victims Compensation			
41 Commission, Alabama ...10,444			
42 Dietetics and Nutrition Prac-			
43 tice, State Board of Examiners			

		General Fund	Earmarked Funds	Appropriation Total
1	for ...1,253			
2	Economic and Community Af-			
3	fairs, Department of ...60,994			
4	Education, Department of			
5	...333,381			
6	Educational Television Commis-			
7	sion ...15,458			
8	Emergency Management Agency,			
9	Alabama ...38,017			
10	Engineers and Land Surveyors,			
11	State Board of Licensure of			
12	Professional ...3,342			
13	Environmental Management, De-			
14	partment of ...241,471			
15	Ethics Commission, Alabama			
16	...6,267			
17	Examiners of Public Accounts			
18	...74,363			
19	Finance, Department of			
20	...160,006			
21	Forensic Sciences, Department			
22	of ...88,985			
23	Forestry Commission, Alabama			
24	...95,669			
25	Foresters, Alabama State Board			
26	of Registration for ...418			
27	Funeral Service, Alabama Board			
28	of ...1,671			
29	General Contractors, State			
30	Licensing Board for ...6,267			
31	Geological Survey ...21,306			
32	Governor's Office ...23,813			
33	Health, Department of Public			
34	...1,079,937			
35	Health Planning and Develop-			
36	ment Agency, State ...5,013			
37	Heating, Air Conditioning and			
38	Refrigeration Contractors,			
39	Board of ...5,013			
40	Historical Commission, Alabama			
41	...27,573			

	General Fund	Earmarked Funds	Appropriation Total
1	Home Builders Licensure Board		
2	...87,073		
3	Human Resources, Department of		
4	...1,635,571		
5	Indian Affairs Commission		
6	...1,671		
7	Agricultural Museum Board		
8	...836		
9	Early Childhood Education		
10	...87,314		
11	Tax Tribunal, Alabama ...1,671		
12	Governor's Mansion Authority		
13	...2,507		
14	Psychology, Alabama Board of		
15	Examiners in ...836		
16	Insurance, Department of		
17	...64,337		
18	Judicial Inquiry Commission		
19	...2,507		
20	Labor, Department of		
21	...302,466		
22	Liquefied Petroleum Gas Board		
23	...4,178		
24	Manufactured Housing Commis-		
25	sion, Alabama ...10,444		
26	Medicaid Agency, Alabama		
27	...246,485		
28	Mental Health, Department of		
29	...483,360		
30	Military Department ...119,900		
31	Nursing, Alabama Board of		
32	...24,648		
33	Nursing Home Administrators,		
34	Board of Examiners of ...418		
35	Occupational Therapy, Board of		
36	...836		
37	Oil and Gas Board ...12,115		
38	Onsite Wastewater Board		
39	...1,671		
40	Pardons and Paroles, Board of		
41	...337,558		

	General Fund	Earmarked Funds	Appropriation Total
1	Peace Officers' Annuity and		
2	Benefit Fund, Alabama ...1,253		
3	Peace Officers' Standards and		
4	Training Commission, Alabama		
5	...2,089		
6	Physical Fitness, Commission		
7	on ...1,253		
8	Physical Therapy, Board of		
9	...1,253		
10	Plumbers and Gas Fitters Exam-		
11	ining Board ...6,267		
12	Polygraph Examiners, Board of		
13	...836		
14	Port Authority, Alabama State		
15	...66,008		
16	Public Education Employees'		
17	Health Insurance Board		
18	(PEEHIP) ...14,204		
19	Public Library Service, Ala-		
20	bama ...14,622		
21	Public Service Commission		
22	...26,737		
23	Real Estate Appraisers Board,		
24	Alabama ...2,924		
25	Real Estate Commission, Ala-		
26	bama ...15,040		
27	Agricultural and Conservation		
28	Development Commission		
29	...1,253		
30	Agriculture and Industries,		
31	Department of ...147,891		
32	Alcoholic Beverage Control		
33	Board ...368,056		
34	Architects, Board for Regis-		
35	tration of ...1,671		
36	Archives and History, Depart-		
37	ment of ...28,408		
38	Arts, Alabama State Council on		
39	the ...6,684		
40	Attorney General, Office of		
41	the ...65,172		
42	Auditor, State ...3,342		

	General Fund	Earmarked Funds	Appropriation Total
1 Banking Department, State			
2 ...40,524			
3 Transportation, Alabama De-			
4 partment of (Contract Team)			
5 ...980,000			
6 Youth Services, Department of			
7 ...157,082			
8 Women's Commission ...418			
9 Commerce, Department of			
10 ...30,915			
11 Hearing Instrument Dealers			
12 ...418			
13 Veterans Affairs, Department			
14 of ...14,622			
15 Veterinary Medical Examiners,			
16 Alabama State Board of			
17 ...2,089			
18 Child Abuse and Neglect Pre-			
19 vention, Department of			
20 ...7,520			
21 Chiropractic Examiners, Ala-			
22 bama State Board of ...2,924			
23 State Law Enforcement Agency			
24 ...617,047			
25 Office of Information Technol-			
26 ogy ...49,715			
27 Rehabilitation Services, De-			
28 partment of ...333,799			
29 Retirement Systems ...138,282			
30 Revenue, Department of			
31 ...479,600			
32 Secretary of State ...16,711			
33 Securities Commission			
34 ...25,902			
35 Senior Services, Department of			
36 ...20,053			
37 Social Work Examiners, Alabama			
38 State Board of ...2,507			
39 SOURCE OF FUNDS:			
40 (1) State Agency Collections .		13,280,000	

	General Fund	Earmarked Funds	Appropriation Total
1			
2	Total Personnel Department,		
3	State.....	13,280,000	13,280,000
4	The above appropriation to the		
5	State Personnel Department		
6	includes funds for the payroll		
7	function and the personnel		
8	system upgrade which will ac-		
9	company the upgrade of the		
10	state financial management		
11	system. The above appropria-		
12	tions for the contract teams		
13	of the Department of Correc-		
14	tions and the Department of		
15	Transportation are for an es-		
16	timated amount as agreed upon		
17	by the State Personnel Depart-		
18	ment and said departments for		
19	model work teams.		
20	99. Physical Therapy, Board of:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....	644,080	644,080
24	SOURCE OF FUNDS:		
25	(1) Physical Therapist Fund ..	644,080	
26	As provided in Section		
27	34-24-195, Code of Alabama		
28	1975.		
29	Total Physical Therapy, Board		
30	of.....	644,080	644,080
31	100. Plumbers and Gas Fitters		
32	Examining Board:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	2,248,120	2,248,120
36	SOURCE OF FUNDS:		
37	(1) Board of Plumbers and Gas		
38	Fitters Examiners Fund	2,248,120	
39	As provided in Section		
40	34-37-5, Code of Alabama 1975.		
41	Total Plumbers and Gas Fitters		
42	Examining Board.....	2,248,120	2,248,120

	General Fund	Earmarked Funds	Appropriation Total
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101.	Polygraph Examiners, Board of:			
(a)	Professional and Occupational Licensing and Regulation Program.....		40,000	40,000
SOURCE OF FUNDS:				
(1)	Board of Polygraph Examiners Fund.....		40,000	
As provided in Section 34-25-5, Code of Alabama 1975.				
Total Polygraph Examiners, Board of.....			40,000	40,000
102.	Private Investigation Board, Alabama:			
(a)	Professional and Occupational Licensing and Regulation Program.....		195,000	195,000
SOURCE OF FUNDS:				
(1)	Private Investigation Board Fund.....		195,000	
As provided in Section 34-25B-7, Code of Alabama 1975.				
Total Private Investigation Board, Alabama.....			195,000	195,000
103.	Prosecution Services, Office of:			
(a)	Prosecution, Training, Education and Management Program.....	936,340	7,937,643	8,873,983
SOURCE OF FUNDS:				
(1)	State General Fund	936,340		
(2)	Office of Prosecution Services Fund.....		7,337,643	
(3)	Victim Service Officer Funds.....		600,000	
Total Prosecution Services, Office of.....		936,340	7,937,643	8,873,983
104.	Prosthetists and Orthotists, Alabama State Board of:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-			
2	tional Licensing and Regula-			
3	tion Program.....		250,000	250,000
4	SOURCE OF FUNDS:			
5	(1) State Board of			
6	Prosthetists and Orthotists			
7	Fund.....		250,000	
8	Total Prosthetists and Ortho-			
9	tists, Alabama State Board of		250,000	250,000
10	In accordance with Sections			
11	34-25A-1 through 34-25A-14,			
12	Code of Alabama 1975.			
13	105. Psychology, Alabama Board			
14	of Examiners in:			
15	(a) Professional and Occupa-			
16	tional Licensing and Regula-			
17	tion Program.....		558,478	558,478
18	SOURCE OF FUNDS:			
19	(1) Board of Examiners in Psy-			
20	chology Fund.....		558,478	
21	As provided in Section			
22	34-26-43, Code of Alabama			
23	1975.			
24	Total Psychology, Alabama			
25	Board of Examiners in		558,478	558,478
26	106. Public Service Commission:			
27	(a) Regulatory Services Pro-			
28	gram.....		21,388,595	21,388,595
29	Notwithstanding any other laws			
30	to the contrary, the above			
31	appropriation includes a			
32	transfer to the State General			
33	Fund of \$7,000,000 to be made			
34	in four equal amounts at the			
35	end of each quarter of the			
36	fiscal year.			
37	SOURCE OF FUNDS:			
38	(1) Gas Pipeline Safety Fund .		1,879,854	
39	(2) Public Service Commission			
40	Fund.....		11,207,741	

	General Fund	Earmarked Funds	Appropriation Total
1 The above appropriation to the			
2 Alabama Public Service Commis-			
3 sion shall be payable only			
4 from inspection and supervi-			
5 sion fees paid by utilities,			
6 radio companies, transporta-			
7 tion companies, and such parts			
8 or percentages of fees and			
9 taxes paid by motor carrier or			
10 motor transportation companies			
11 as are now or may be set aside			
12 by law to be used by the Com-			
13 mission.			
14 (3) Public Service Commission			
15 Fund - Transfer to the State			
16 General Fund.....		7,000,000	
17 (4) State Dual Party Relay			
18 Fund.....		1,301,000	
19 In accordance with Section			
20 37-1-80.2, Code of Alabama			
21 1975.			
22 Total Public Service Commis-			
23 sion.....		21,388,595	21,388,595
24 The Public Service Commission			
25 shall, from the funds appro-			
26 priated above, pay the state's			
27 annual membership fees to the			
28 Southern States Energy Board			
29 for the calendar year 2023.			
30 107. Real Estate Appraisers			
31 Board, Alabama:			
32 (a) Professional and Occupa-			
33 tional Licensing and Regula-			
34 tion Program.....		1,314,000	1,314,000
35 SOURCE OF FUNDS:			
36 (1) Real Estate Appraisers			
37 Board Fund.....		1,314,000	
38 In accordance with Sections			
39 34-27A-1 through 34-27A-29,			
40 Code of Alabama 1975.			
41 Total Real Estate Appraisers			
42 Board, Alabama.....		1,314,000	1,314,000
43 108. Real Estate Commission,			
44 Alabama:			
45 (a) Professional and Occupa-		5,347,963	5,347,963

		General Fund	Earmarked Funds	Appropriation Total
1	tional Licensing and Regula-			
2	tion Program.....			
3	SOURCE OF FUNDS:			
4	(1) Alabama Real Estate Com-			
5	mission - Recovery Fund		300,000	
6	(2) Alabama Real Estate Com-			
7	mission Fund.....		5,047,963	
8	As provided in Section			
9	34-27-4, Code of Alabama 1975.			
10	Total Real Estate Commission,			
11	Alabama.....		5,347,963	5,347,963
12	109. Respiratory Therapy, Ala-			
13	bama State Board of:			
14	(a) Professional and Occupa-			
15	tional Licensing and Regula-			
16	tion Program.....		350,000	350,000
17	SOURCE OF FUNDS:			
18	(1) Respiratory Therapy Board			
19	Fund.....		350,000	
20	As provided in Sections			
21	34-27B-1 through 34-27B-14,			
22	Code of Alabama 1975.			
23	Total Respiratory Therapy,			
24	Alabama State Board of		350,000	350,000
25	110. Revenue, Department of:			
26	(a) State Revenue Administra-			
27	tion Program.....	363,000	187,895,353	188,258,353
28	Of the above appropriation to			
29	the Revenue Administration			
30	Program, the amount of			
31	\$16,505,000 shall be trans-			
32	ferred to the State General			
33	Fund in four equal payments at			
34	the beginning of each quarter			
35	of the fiscal year.			
36	SOURCE OF FUNDS:			
37	(1) State General Fund - Board			
38	of Equalization.....	113,000		
39	(2) State General Fund -			
40	Transfer.....	250,000		
41	As provided in Section			
42	40-7-70, Code of Alabama 1975,			

		General Fund	Earmarked Funds	Appropriation Total
1	to maintain a program for the			
2	equalization of ad valorem			
3	assessments.			
4	(3) Federal and Local Funds ..		4,375,224	
5	(4) Inspection fees for re-			
6	stored vehicles.....		876,634	
7	As provided in Section			
8	32-8-87, Code of Alabama 1975.			
9	(5) Transfer from the Income			
10	Tax Collections.....		44,035,642	
11	(6) Transfer from the Pension			
12	Fund as part of the cost of			
13	collections of the 1-Mill Ad			
14	Valorem Tax.....		1,820,848	
15	(7) Transfer from the Public			
16	School Fund as part of the			
17	cost of collections of the			
18	3-Mill Ad Valorem Tax		5,462,544	
19	(8) Transfer from the gross			
20	proceeds of Gasoline Tax			
21	Collections.....		12,665,526	
22	(9) Transfer from the gross			
23	proceeds of Motor Carrier			
24	Mileage Tax Collections		381	
25	(10) Transfer from the gross			
26	proceeds of Motor Fuel Tax			
27	Collections.....		1,360,110	
28	(11) Transfer from the gross			
29	proceeds of Motor Vehicle			
30	License Collections		330,712	
31	(12) Transfer from the gross			
32	proceeds of Motor Vehicle			
33	License Collections for the			
34	purchase only of Motor Vehi-			
35	cle License Tags, Estimated .		2,644,002	
36	(13) Transfer from the gross			
37	proceeds of Sales Tax Col-			
38	lections.....		108,165,953	
39	(14) Transfer from the gross			
40	proceeds of Use Tax Collec-			
41	tions.....		3,986,074	
42	(15) Transfer from the gross			
43	proceeds of the Aviation			
44	Fuel Tax Collections		6,733	

		General Fund	Earmarked Funds	Appropriation Total
1	(16) Transfer from the gross			
2	proceeds of the Construction			
3	Industry Fee Collections ...		250,000	
4	As provided in Sections			
5	41-10-727 through 41-10-732,			
6	Code of Alabama 1975.			
7	(17) Transfer from the gross			
8	proceeds of the Contractors'			
9	Gross Receipts Privilege Tax			
10	Collections.....		36,839	
11	(18) Transfer from the gross			
12	proceeds of the Drycleaning			
13	Environmental Fee Collec-			
14	tions.....		50,000	
15	(19) Transfer from the gross			
16	proceeds of the Forest Sev-			
17	erance Tax Collections		291,407	
18	(20) Transfer from the gross			
19	proceeds of the Hydroelec-			
20	tric Privilege Tax Collec-			
21	tions.....		254	
22	(21) Transfer from the gross			
23	proceeds of the Lubricating			
24	Oil Excise Tax.....		12,957	
25	(22) Transfer from the gross			
26	proceeds of the Nursing Fa-			
27	cility Privilege Tax Collec-			
28	tions.....		58,688	
29	(23) Transfer from the gross			
30	proceeds of the Pharmaceuti-			
31	cal Services Privilege Tax			
32	Collections.....		165,774	
33	(24) Transfer from the gross			
34	proceeds of the Scrap Tire			
35	Environmental Fee Collec-			
36	tions.....		60,000	
37	As provided in Section			
38	22-40A-14, Code of Alabama			
39	1975.			
40	(25) Transfer from the gross			
41	proceeds of the Store Li-			
42	cense Tax Collections		485,509	
43	(26) Transfer from the gross			
44	proceeds of the Tobacco Tax			
45	Collections.....		440,921	

	General Fund	Earmarked Funds	Appropriation Total
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(27) Transfer from the gross
proceeds of the Utility Tax
Collections.....

312,621

Total Revenue, Department of .

363,000

187,895,353

188,258,353

The amounts hereinabove appropriated for the cost of maintenance and operations of the Department of Revenue are in lieu of any other statutory provisions for the payment of the cost of operating said Department for collections of the taxes as authorized by law. Provided, however, in addition to the amount hereinabove appropriated, there is hereby appropriated to the Department of Revenue all sums allowed the Department of Revenue by acts of the Legislature as a charge for the collection of taxes or licenses. The Revenue Department shall not be limited in any way whatsoever in its ability to utilize or spend its full appropriation and all sums allowed to the Department of Revenue by acts of the Legislature as a charge for the collection of taxes or licenses. It is the intent of the Legislature that the Department of Revenue utilize the appropriations made to it in this act to: (1) significantly reduce the amount of delinquent taxes owed to the state; (2) employ sufficient examiners and audit personnel to ensure that taxes owed to the state are collected accurately and timely; and (3) update its personal computers and related equipment to become more efficient in the collection of taxes owed to the state. During FY 2023, the Department shall report quarterly to the Chairs of the

		General Fund	Earmarked Funds	Appropriation Total
1	House Ways and Means-General			
2	Fund Committee, Senate Finance			
3	and Taxation-General Fund Com-			
4	mittee, and the Legislative			
5	Fiscal Officer on all actions			
6	taken by the Department in			
7	furtherance of these goals.			
8	The reports shall include, but			
9	not be limited to: (1) the			
10	number and amount of delin-			
11	quent taxes collected during			
12	the quarter and the number and			
13	amounts of delinquent taxes			
14	outstanding as of the end of			
15	the quarter; (2) the number of			
16	additional examiners and audit			
17	personnel employed during the			
18	quarter (not including examin-			
19	ers and audit personnel em-			
20	ployed to replace personnel			
21	that retire or otherwise leave			
22	state service); and (3) the			
23	number of new personal comput-			
24	ers and related equipment put			
25	into use during the quarter.			
26	111. Secretary of State:			
27	(a) Administrative Support			
28	Services Program.....		13,015,230	13,015,230
29	SOURCE OF FUNDS:			
30	(1) Corporations Fund, Esti-			
31	mated.....		3,328,428	
32	(2) Electronic Voting Fund ...		6,000	
33	(3) Farmers Credit Protection			
34	Fund.....		63,000	
35	In accordance with Section			
36	7-9A-320, Code of Alabama			
37	1975.			
38	(4) Federal Funds.....		7,095,000	
39	(5) Information Bulk Sales			
40	Fund.....		1,500,000	
41	In accordance with Section			
42	7-9A-523, Code of Alabama			
43	1975.			
44	(6) Office of Voter Registra-			
45	tion.....		200,000	

		General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section			
2	17-4-62, Code of Alabama 1975.			
3	(7) PEW Charitable Grant Fund .		22,802	
4	(8) Uniform Commercial Code			
5	Fund.....		800,000	
6	Total Secretary of State		13,015,230	13,015,230
7	112. Securities Commission:			
8	(a) Regulatory Services Pro-			
9	gram.....		14,432,418	14,432,418
10	Notwithstanding any other laws			
11	to the contrary, the above			
12	appropriation includes a			
13	transfer to the State General			
14	Fund of \$1,000,000 to be made			
15	in four equal amounts at the			
16	beginning of each quarter of			
17	the fiscal year.			
18	SOURCE OF FUNDS:			
19	(1) Securities Commission Fund			
20	.....		13,432,418	
21	(2) Securities Commission Fund			
22	- Transfer to the State Gen-			
23	eral Fund.....		1,000,000	
24	Total Securities Commission ..		14,432,418	14,432,418
25	113. Security Regulatory Board,			
26	Alabama:			
27	(a) Licensing, Regulation and			
28	Enforcement Program		950,000	950,000
29	SOURCE OF FUNDS:			
30	(1) Security Certification			
31	Fund.....		950,000	
32	Total Security Regulatory			
33	Board, Alabama.....		950,000	950,000
34	In accordance with Sections			
35	34-27C-1, et seq., Code of			
36	Alabama 1975.			
37	114. Senior Services, Depart-			
38	ment of:			
39	(a) Planning and Advocacy for			
40	the Elderly Program	7,692,986	35,253,827	42,946,813

		General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation			
2	from the State General Fund,			
3	\$500,000 shall be allocated			
4	for the Elderly Nutrition Pro-			
5	gram; \$500,000 shall be allo-			
6	cated for the Ombudsman Pro-			
7	gram; \$357,580 shall be allo-			
8	cated for the Retired Senior			
9	Volunteer Program; and \$25,000			
10	shall be allocated for the			
11	Silver Haired Legislature.			
12	(b) Medicaid Waiver Services			
13	Program.....	26,531,809	105,251,395	131,783,204
14				
15	(c) Elderly Medication Program			
16	.....	1,755,550		1,755,550
17	The Alabama SenioRx program			
18	shall provide assistance ob-			
19	taining prescription medica-			
20	tions and shall be expanded to			
21	allow comprehensive benefits			
22	screening and application as-			
23	sistance through an Area			
24	Agency on Aging designated by			
25	the Department as an Aging and			
26	Disability Resource Center			
27	(ADRC). It is the intent of			
28	the Legislature that appli-			
29	cants apply through local Area			
30	Agencies on Aging and their			
31	provider networks to ensure			
32	services are maximized and			
33	that paperwork and inconve-			
34	nience to the clients are min-			
35	imized to receive access to			
36	local and public benefits and			
37	prescription assistance. The			
38	Department of Senior Services			
39	shall report quarterly to the			
40	Chairs of the House Ways and			
41	Means-General Fund Committee			
42	and the Senate Finance and			
43	Taxation-General Fund Commit-			
44	tee, the Governor, the Direc-			
45	tor of Finance, and the Legis-			
46	lative Fiscal Officer. The			
47	reports shall include the num-			
48	ber of clients served by an			
49	ADRC, the number of			

		General Fund	Earmarked Funds	Appropriation Total
1	unduplicated SenioRx partici-			
2	pants, the number of prescrip-			
3	tions filled, and the esti-			
4	mated value of the drugs pro-			
5	vided.			
6	SOURCE OF FUNDS:			
7	(1) State General Fund	7,692,986		
8	(2) State General Fund - Ala-			
9	bama SenioRx.....	1,755,550		
10	(3) State General Fund -			
11	Medicaid Waiver.....	26,531,809		
12	(4) Federal and Local Funds ..		140,505,222	
13	Total Senior Services, Depart-			
14	ment of.....	35,980,345	140,505,222	176,485,567
15	In addition to the appropria-			
16	tions hereinabove made, there			
17	is hereby appropriated such			
18	amounts as become available			
19	from the Senior Services Trust			
20	Fund in accordance with Sec-			
21	tion 41-15C-1, Code of Alabama			
22	1975, to the Department of			
23	Senior Services for the fiscal			
24	year ending September 30,			
25	2023.			
26	115. Social Work Examiners,			
27	Alabama State Board of:			
28	(a) Professional and Occupa-			
29	tional Licensing and Regula-			
30	tion Program.....		402,200	402,200
31	SOURCE OF FUNDS:			
32	(1) Alabama State Board of			
33	Social Work Examiners Fund .		402,200	
34	As provided in Section			
35	34-30-6, Code of Alabama 1975.			
36	Total Social Work Examiners,			
37	Alabama State Board of		402,200	402,200
38	116. Soil and Water Conserva-			
39	tion Committee, State:			
40	(a) Water Resource Development			
41	Program.....	3,170,396	24,000,000	27,170,396

		General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,			
2	\$81,403 shall be expended for			
3	state match for the Regional			
4	Conservation Partnership Pro-			
5	gram (RCPP).			
6	(b) Professional and Occupa-			
7	tional Licensing and Regula-			
8	tion Program.....		6,000	6,000
9	SOURCE OF FUNDS:			
10	(1) State General Fund	3,170,396		
11	(2) Departmental Receipts		24,000,000	
12	(3) Soil Classifiers Fund		6,000	
13	As provided in Section			
14	34-32-19, Code of Alabama			
15	1975.			
16	Total Soil and Water Conserva-			
17	tion Committee, State	3,170,396	24,006,000	27,176,396
18	117. Speech Pathology and Audi-			
19	ology, Alabama Board of Exam-			
20	iners for:			
21	(a) Professional and Occupa-			
22	tional Licensing and Regula-			
23	tion Program.....		300,293	300,293
24	SOURCE OF FUNDS:			
25	(1) Alabama Board of Examiners			
26	for Speech Pathology and			
27	Audiology Fund.....		300,293	
28	As provided in Section			
29	34-28A-44, Code of Alabama			
30	1975.			
31	Total Speech Pathology and			
32	Audiology, Alabama Board of			
33	Examiners for.....		300,293	300,293
34	118. Surface Mining Commission,			
35	Alabama:			
36	(a) Industrial Safety and Ac-			
37	cident Prevention Program ..	715,944	5,167,557	5,883,501
38	SOURCE OF FUNDS:			
39	(1) State General Fund -			
40	Transfer.....	715,944		

		General Fund	Earmarked Funds	Appropriation Total
1	(2) Bond Forfeiture/Reclamation Projects,			
2	Estimated.....		2,000,000	
3	As provided in Section			
4	9-16-103, Code of Alabama			
5	1975.			
6				
7	(3) Federal and Local Funds ..		1,766,137	
8	(4) Surface Mining Commission			
9	- Fees.....		1,401,420	
10	Total Surface Mining Commission, Alabama.....	715,944	5,167,557	5,883,501
11				
12	119. Tax Tribunal, Alabama:			
13	(a) Administrative Services			
14	Program.....		1,040,059	1,040,059
15	SOURCE OF FUNDS:			
16	(1) Alabama Tax Tribunal Fund ..		1,040,059	
17	Total Tax Tribunal, Alabama ..		1,040,059	1,040,059
18				
19	120. Tennessee-Tombigbee Waterway Development Authority:			
20	(a) Water Resource Development			
21	Program.....	105,000		105,000
22	SOURCE OF FUNDS:			
23	(1) State General Fund	105,000		
24	Total Tennessee-Tombigbee Waterway Development Authority ..	105,000		105,000
25				
26	121. Tourism Department, Alabama:			
27				
28	(a) Tourism and Travel Promotion Program	6,204,437	23,847,000	30,051,437
29				
30	Of the above appropriation,			
31	\$2,730,000 shall be allocated			
32	for grants for tourism events			
33	to promote local and state			
34	economies. Grants shall be			
35	reflective of the geographical			
36	diversity of the state. Each			
37	grant shall be awarded following			
38	the recommendation of members			
39	of the Legislature or			
40	legislative delegations. No			

General Fund	Earmarked Funds	Appropriation To- tal
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1 House of Representatives dis-
 2 trict shall receive more than
 3 five grants at \$2,600 per
 4 grant awarded, and no Senate
 5 District shall receive more
 6 than ten grants at \$3,900 per
 7 grant awarded. The Department
 8 of Tourism shall have absolute
 9 discretion in awarding of
 10 grants. The Department shall
 11 notify the Chairs of the House
 12 Ways and Means-General Fund
 13 Committee and the Senate Fi-
 14 nance and Taxation-General
 15 Fund Committee of the recipi-
 16 ents of such grant awards. Of
 17 the above appropriation from
 18 the General Fund, \$224,437
 19 shall be expended for the Ala-
 20 bama Bass Trail; \$350,000
 21 shall be expended for the Ala-
 22 bama Scenic River Trail;
 23 \$300,000 shall be expended for
 24 the Major League Fishing An-
 25 glers Association National
 26 Headquarters; \$200,000 shall
 27 be expended for the Freshwater
 28 Land Trust; \$50,000 shall be
 29 expended for the SEC Baseball
 30 Tournament; \$175,000 shall be
 31 expended for Buckmasters;
 32 \$500,000 shall be expended for
 33 the Motor Sports Hall of Fame;
 34 \$125,000 shall be expended for
 35 the Alabama Sports Festival;
 36 \$150,000 shall be expended for
 37 the Blackbelt Adventures;
 38 \$750,000 shall be expended for
 39 the USS Alabama Battleship;
 40 and \$50,000 shall be expended
 41 for the Regions Tradition Golf
 42 Tournament. Of the above ap-
 43 propriation from lodgings
 44 taxes, \$500,000 shall be ex-
 45 pended for the Talladega
 46 Speedway; \$100,000 shall be
 47 expended for the Red Mountain
 48 Park; and \$100,000 shall be
 49 expended for the Dothan Area
 50 Botanical Gardens. The Major
 51 League Fishing Anglers Associ-
 52 ation and Talladega Speedway

		General Fund	Earmarked Funds	Appropriation Total
1	shall each file a report with			
2	the Chairs of the House Ways			
3	and Means-General Fund Commit-			
4	tee and the Senate Finance and			
5	Taxation-General Fund Commit-			
6	tee and the Legislative Fiscal			
7	Officer prior to the first day			
8	of the 2023 Regular Session			
9	regarding the proposed expen-			
10	diture and usage of the funds			
11	appropriated in fiscal year			
12	2023, as provided in Section			
13	21.			
14	SOURCE OF FUNDS:			
15	(1) State General Fund	6,204,437		
16	(2) Lodging Tax (\$0.01)		23,847,000	
17	Receipts collected under the			
18	provisions of Sections			
19	40-26-1, et seq., Code of Ala-			
20	bama 1975.			
21	Total Tourism Department, Ala-			
22	bama.....	6,204,437	23,847,000	30,051,437
23				
24	122. Transportation, Department			
25	of:			
26	(a) Surface Transportation			
27	Improvement and Preservation			
28	Program.....		1,201,574,563	1,201,574,563
29	Proposed spending plan for the			
30	above (a) includes the follow-			
31	ing:			
32	Industrial Access Improvements			
33	& Assistance ...11,000,000			
34	(b) General Administration			
35	Program.....		158,317,584	158,317,584
36	Proposed spending plan for the			
37	above (b) includes the follow-			
38	ing:			
39	Captive County Health Insur-			
40	ance ...125,000			
41	Transfer to State Law Enforce-			
42	ment Agency ...23,500,000			
43	(c) General Aviation and Aero-		55,000,000	55,000,000

	General Fund	Earmarked Funds	Appropriation Total
1 nautic Improvement and As-			
2 sistance Program.....			
3 (d) Rebuild Alabama Program ..		227,500,379	227,500,379
4 (e) Electronic Transportation			
5 Infrastructure Grant Program			
6		71,250	71,250
7 SOURCE OF FUNDS:			
8 (1) Airport Development Fund .		55,000,000	
9 (2) Federal Aid.....		804,060,000	
10 (3) Public Road and Bridge			
11 Fund.....		518,832,147	
12 There is hereby appropriated			
13 for payment of the principal			
14 of and the interest on all			
15 bonds heretofore or hereafter			
16 issued for public highways and			
17 bridge purposes, or either, by			
18 the State of Alabama, Alabama			
19 Federal Aid Highway Finance			
20 Authority, Alabama Highway			
21 Finance Corporation, or Ala-			
22 bama Industrial Access Road			
23 and Bridge Corporation, a to-			
24 tal of \$113,255,481 or so much			
25 thereof as may be necessary			
26 for payment of said principal			
27 and interest at their respec-			
28 tive maturities, of the reve-			
29 nues pledged for such payment.			
30 There is also hereby appropri-			
31 ated an amount not to exceed			
32 \$25,000,000 as an annual con-			
33 tribution to the Alabama			
34 Transportation Infrastructure			
35 Bank, if needed, for payment			
36 of debt service. The Director			
37 of Transportation, with the			
38 consent of the Governor and			
39 the Director of Finance, shall			
40 have the authority to transfer			
41 any appropriation or any por-			
42 tion thereof between and among			
43 subdivisions (a), (b) and (c)			
44 of this section whenever such			
45 transfer shall be necessary to			
46 assure maximum utilization of			
47 federal matching funds which			

	General Fund	Earmarked Funds	Appropriation Total
1	shall become available. In the		
2	event that there shall not be		
3	sufficient funds available for		
4	payment of all appropriations		
5	hereinabove made, the follow-		
6	ing provisions shall be appli-		
7	cable. In the event of such		
8	insufficiency in respect of		
9	said revenues accruing to the		
10	Department of Transportation:		
11	(1) the appropriation made for		
12	Debt Service in subdivisions		
13	(a) and (b) hereof shall be		
14	paid in full, and (2) the ap-		
15	propriations from the revenues		
16	accruing to the Department of		
17	Transportation that are herein		
18	made for the purposes referred		
19	to in subdivisions (a), (b)		
20	and (c) except for Debt Ser-		
21	vice, hereof shall be allo-		
22	cated among the purposes re-		
23	ferred to in said subdivisions		
24	in such order and with such		
25	priorities as the Director of		
26	the Department of Transporta-		
27	tion shall from time to time		
28	direct. The funds appropriated		
29	in subdivisions (a) and (c)		
30	hereof, for the matching fed-		
31	eral funds, shall not revert		
32	at the end of the fiscal year		
33	for which such appropriations		
34	are made but shall remain		
35	available for the purposes for		
36	which such appropriations were		
37	made. In addition to all ap-		
38	propriations hereinabove made,		
39	there is hereby appropriated		
40	to the Department of Transpor-		
41	tation all federal funds ac-		
42	cruing thereto to be expended		
43	only for the purpose for which		
44	such funds are made available.		
45	(4) Public Road and Bridge		
46	Fund - Bond Proceeds	13,500,000	
47	(5) Public Road and Bridge		
48	Fund - Transfer to State Law		
49	Enforcement Agency	23,500,000	
50	In accordance with Constitu-		

	General Fund	Earmarked Funds	Appropriation Total
1	tional Amendment No. 354.		
2	(6) Rebuild Alabama Fund	227,571,629	
3	Total Transportation, Depart-		
4	ment of.....	1,642,463,776	1,642,463,776
5	In addition to the above ap-		
6	propriation, there is hereby		
7	appropriated to the Department		
8	of Transportation such amounts		
9	as may be received by the De-		
10	partment for resolution of		
11	Civil Action No. 85-T-655-N.		
12	123. Treasurer, State:		
13	(a) Fiscal Management Program .	4,832,016	4,832,016
14	SOURCE OF FUNDS:		
15	(1) Alabama College Education		
16	Savings Administrative Fund .	400,472	
17	As provided in Section		
18	16-33C-10, Code of Alabama		
19	1975.		
20	(2) Prepaid Affordable College		
21	Tuition Fund.....	525,000	
22	(3) State Treasury Operations		
23	Fund.....	3,906,544	
24	As provided in Section		
25	36-17-20, Code of Alabama		
26	1975.		
27	Total Treasurer, State	4,832,016	4,832,016
28	124. Underground and Above-		
29	ground Storage Tank Trust Fund		
30	Management Board, Alabama:		
31	(a) Administration of Under-		
32	ground and Aboveground Stor-		
33	age Tank Trust Fund Manage-		
34	ment Board Program	150,000	150,000
35	Of the above appropriation,		
36	\$100,000 may be used for a		
37	continuing education and		
38	training program related to		
39	storage tank release preven-		
40	tion and clean up. Such con-		
41	tinuing education shall be		
42	provided by a qualified pro-		

		General Fund	Earmarked Funds	Appropriation Total
1	gram approved by the Under-			
2	ground and Aboveground Storage			
3	Tank Trust Fund Management			
4	Board.			
5	SOURCE OF FUNDS:			
6	(1) Underground and Above-			
7	ground Storage Tank Trust			
8	Fund.....		150,000	
9	As provided in Section			
10	22-35-4, Code of Alabama 1975.			
11	Total Underground and Above-			
12	ground Storage Tank Trust Fund			
13	Management Board, Alabama		150,000	150,000
14				
15	125. Veterans' Affairs, Depart-			
16	ment of:			
17	(a) Administration of Veter-			
18	ans' Affairs Program	2,422,289	5,927,435	8,349,724
19	Of the above appropriation,			
20	\$50,000 shall be allocated for			
21	Still Serving Veterans,			
22	\$300,000 shall be allocated to			
23	support efforts to prevent			
24	suicide among service members,			
25	veterans, and their families,			
26	including Veterans Recovery			
27	Resources in Mobile, \$353,000			
28	shall be allocated to the Sup-			
29	port Our Veterans Program,			
30	and \$113,400 shall be allo-			
31	cated to the Department of			
32	Alabama Disabled American Vet-			
33	erans, of which \$5,000 shall			
34	be expended for the Women's			
35	Auxiliary.			
36	(b) Veterans Homes Administra-			
37	tion Program.....		105,069,221	105,069,221
38	(c) Capital Outlay Program ...		3,000,000	3,000,000
39	(d) Veterans Cemetery Program .		839,250	839,250
40	SOURCE OF FUNDS:			
41	(1) State General Fund	2,422,289		
42	(2) Veterans' Assistance Fund .		70,844,425	

		General Fund	Earmarked Funds	Appropriation To- tal
1	The appropriation from the			
2	Veterans' Assistance Fund may			
3	be expended for operation of			
4	the Veterans' Nursing Homes,			
5	any other direct expenditures			
6	for veterans' services, and			
7	capital outlay.			
8	(3) Veterans' Home Trust Fund			
9	- Transfer.....		43,991,481	
10	Total Veterans' Affairs, De-			
11	partment of.....	2,422,289	114,835,906	117,258,195
12	126. Veterinary Medical Examin-			
13	ers, Alabama State Board of:			
14	(a) Professional and Occupa-			
15	tional Licensing and Regula-			
16	tion Program.....		750,711	750,711
17	SOURCE OF FUNDS:			
18	(1) State Board of Veterinary			
19	Medical Examiners Fund		750,711	
20	As provided in Section			
21	34-29-70, Code of Alabama			
22	1975.			
23	Total Veterinary Medical Exam-			
24	iners, Alabama State Board of ..		750,711	750,711
25	127. Women's Commission, Ala-			
26	bama:			
27	(a) Employment and Social Op-			
28	portunities Program		35,000	35,000
29	SOURCE OF FUNDS:			
30	(1) Women's Commission Fund ..		35,000	
31	Total Women's Commission, Ala-			
32	bama.....		35,000	35,000
33	128. Youth Services, Department			
34	of:			
35	(a) Financial Assistance Pro-			
36	gram (School District)		716,795	716,795
37	(b) Youth Services Program ...	5,704,537	20,642,489	26,347,026
38				
39	(c) Diversion Program	1,000,000		1,000,000
40	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(1) State General Fund -			
2	Transfer.....	6,704,537		
3	(2) Youth Services Fund		21,359,284	
4	Total Youth Services, Depart-			
5	ment of.....	6,704,537	21,359,284	28,063,821
6	It is the intent of the Legis-			
7	lature that the Department			
8	notify the members of each			
9	local legislative delegation			
10	(whenever possible) prior to			
11	grants being awarded in each			
12	legislative district. The De-			
13	partment shall notify the leg-			
14	islative delegation of the			
15	amount of the grant, the re-			
16	cipient of the grant, and the			
17	date the grant is to be			
18	awarded. Any appropriation			
19	expended for youth detention			
20	facilities shall be allocated			
21	as follows: Part I - each de-			
22	tention facility will receive			
23	\$14,000 for each county the			
24	detention facility serves.			
25	Part II - the balance of such			
26	funds shall be allocated based			
27	upon the population of the			
28	county or counties served by			
29	the detention facility (state-			
30	wide among 12 detention facil-			
31	ities).			
32	2D. Other:			
33	1. Arrest of Absconding Felons:			
34	(a) Criminal Investigation			
35	Program, Estimated	24,735		24,735
36	SOURCE OF FUNDS:			
37	(1) State General Fund	24,735		
38	As provided in Sections 15-9-1			
39	and 15-9-3, Code of Alabama			
40	1975.			
41	Total Arrest of Absconding			
42	Felons.....	24,735		24,735
43	2. Automatic Appeal Expense:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Legal Advice and Legal			
2	Services Program, Estimated .	33		33
3	SOURCE OF FUNDS:			
4	(1) State General Fund	33		
5	As provided in Sections			
6	12-22-150 and 12-22-241, Code			
7	of Alabama 1975.			
8	Total Automatic Appeal Expense			
9	.....	33		33
10	3. Correctional Facilities			
11	Maintenance Fund:			
12	(a) Correctional Facilities			
13	Maintenance Fund Program ...	1,835,000		1,835,000
14	Established in Section			
15	14-2-21(d), Code of Alabama			
16	1975.			
17	SOURCE OF FUNDS:			
18	(1) State General Fund	1,835,000		
19	Total Correctional Facilities			
20	Maintenance Fund.....	1,835,000		1,835,000
21	4. County Government Capital			
22	Improvement Fund:			
23	(a) Special Services Program,			
24	Estimated.....		29,123,407	29,123,407
25	SOURCE OF FUNDS:			
26	(1) Alabama Trust Fund Income,			
27	Estimated.....		29,123,407	
28	Total County Government Capital			
29	Improvement Fund		29,123,407	29,123,407
30	5. Court Assessed Costs Not			
31	Provided For:			
32	(a) Special Services Program,			
33	Estimated.....	5,500,000		5,500,000
34	As provided in Sections			
35	22-52-14, 22-11A-1 through			
36	22-11A-41, 12-15-215,			
37	26-17-636 and 12-21-131, Code			
38	of Alabama 1975.			
39	(b) Legal Advice and Legal			
40	Services Program.....	264,500		264,500

	General Fund	Earmarked Funds	Appropriation Total
1	It is the intent of the Legis-		
2	lature that the appropriation		
3	in this subsection be expended		
4	for court costs, which include		
5	cost of depositions, witness		
6	fees and expenses, filing and		
7	docket fees, court reporters,		
8	court judgments, attorneys		
9	fees, out-of-court settle-		
10	ments, and other expenses or-		
11	dered by the court or normally		
12	identified as costs of court,		
13	when any of the above is ap-		
14	proved by the Attorney Gen-		
15	eral. The Attorney General		
16	shall provide a report quar-		
17	terly to the Chair of the		
18	House Ways and Means-General		
19	Fund Committee, the Chair of		
20	the Senate Finance and Taxa-		
21	tion-General Fund Committee,		
22	and the Legislative Fiscal		
23	Officer on the detailed expen-		
24	ditures of this appropriation.		
25	(c) Automatic Appeal Cases		
26	Expense Program.....	15,630	15,630
27	The above appropriation shall		
28	be used to reimburse reason-		
29	able expenses incurred by at-		
30	torneys representing defen-		
31	dants under sentence of death		
32	in state collateral proceed-		
33	ings, such as those under Rule		
34	32 of the Rules of Criminal		
35	Procedure. Provided, in no		
36	case may any amount be paid		
37	unless the court determines by		
38	written order in advance that		
39	the cost is both necessary and		
40	reasonable; and in no event		
41	may any amount be paid out of		
42	this appropriation as fees to		
43	any attorney for services or		
44	to compensate any attorney for		
45	time either as an attorney in		
46	the proceeding or as a wit-		
47	ness.		
48	SOURCE OF FUNDS:		

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	264,500		
2	(2) State General Fund - Auto-			
3	matic Appeal Cases	15,630		
4	(3) State General Fund, Esti-			
5	mated.....	5,500,000		
6	Total Court Assessed Costs Not			
7	Provided For.....	5,780,130		5,780,130
8	6. Court Costs:			
9	(a) Court Operations Program,			
10	Estimated.....	81		81
11	SOURCE OF FUNDS:			
12	(1) State General Fund	81		
13	Pursuant to Act No. 558, 1957,			
14	Page 777.			
15	Total Court Costs.....	81		81
16	7. Distribution of Public Docu-			
17	ments:			
18	(a) Administrative Support			
19	Services Program, Estimated .	165,975		165,975
20	SOURCE OF FUNDS:			
21	(1) State General Fund	165,975		
22	As provided in Sections			
23	36-14-1, 36-14-11, 17-5-11,			
24	and 41-21-8, Code of Alabama			
25	1975.			
26	Total Distribution of Public			
27	Documents.....	165,975		165,975
28	8. Election Expenses:			
29	(a) Special Services Program,			
30	Estimated.....	8,615,000		8,615,000
31	(b) Training of Election Offi-			
32	cials.....	31,239		31,239
33	For payment of expenses pursu-			
34	ant to the court order entered			
35	by the U.S. District Court,			
36	Middle District of Alabama in			
37	Civil Action No. 84-T-595-N.			

		General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) State General Fund	31,239		
3	(2) State General Fund, Esti-			
4	mated.....	8,615,000		
5	As provided in Section			
6	17-16-7, Code of Alabama 1975.			
7	Total Election Expenses	8,646,239		8,646,239
8	9. Emergency Fund, Departmen-			
9	tal:			
10	(a) Special Services Program .	6,807,038		6,807,038
11	SOURCE OF FUNDS:			
12	(1) State General Fund	6,807,038		
13	Total Emergency Fund, Depart-			
14	mental.....	6,807,038		6,807,038
15	This is the appropriation con-			
16	templated in Section 41-4-94,			
17	Code of Alabama 1975, and			
18	shall be the only amount ap-			
19	propriated and the total			
20	amount expended under the pro-			
21	visions of said section. This			
22	appropriation shall be ex-			
23	pended solely for the purpose			
24	of addressing a financial			
25	emergency within a state de-			
26	partment, board, commission,			
27	bureau, office, or agency. At			
28	least ten days prior to the			
29	release of any of this appro-			
30	priation to any state depart-			
31	ment, board, commission, bu-			
32	reau, office, or agency, the			
33	Director of Finance shall no-			
34	tify the Chair of the Senate			
35	Finance and Taxation-General			
36	Fund Committee, the Chair of			
37	the House Ways and			
38	Means-General Fund Committee,			
39	and the Legislative Fiscal			
40	Officer of such pending trans-			
41	fer.			
42	10. Emergency Prisoner Feeding			
43	Fund:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Institutional Services -			
2	Corrections Program, Estimated.....	500,000		500,000
4	SOURCE OF FUNDS:			
5	(1) State General Fund -			
6	Transfer.....	500,000		
7	As Provided in Section			
8	14-6-51, Code of Alabama 1975.			
9	Total Emergency Prisoner Feeding Fund.....	500,000		500,000
11	11. Fair Trial Tax Transfer:			
12	(a) Court Operations Program,			
13	Estimated.....	85,500,000		85,500,000
14	SOURCE OF FUNDS:			
15	(1) State General Fund -			
16	Transfer.....	85,500,000		
17	Total Fair Trial Tax Transfer .	85,500,000		85,500,000
18	12. Feeding of Prisoners:			
19	(a) Institutional Services -			
20	Corrections Program, Estimated.....	11,977,500		11,977,500
22	SOURCE OF FUNDS:			
23	(1) State General Fund	11,977,500		
24	For expenses of feeding prisoners in county jails in accordance with Sections 14-6-42 and 14-6-43, Code of Alabama 1975.			
29	Total Feeding of Prisoners ...	11,977,500		11,977,500
30	13. Finance - CMIA, Department of:			
31				
32	(a) Fiscal Management Program,			
33	Estimated.....	120,000		120,000
34	SOURCE OF FUNDS:			
35	(1) State General Fund	120,000		
36	As provided in Section			
37	41-4-38, Code of Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	Total Finance - CMIA, Department of.....			
2		120,000		120,000
3	14. Finance - FEMA, Department of:			
4				
5	(a) Readiness and Recovery			
6	Program, Estimated	5,287,908		5,287,908
7	For payment of the State's			
8	share of administrative costs			
9	and matching grants furnished			
10	by the Federal Emergency Management Agency.			
11				
12	SOURCE OF FUNDS:			
13	(1) State General Fund	5,287,908		
14	Total Finance - FEMA, Department of.....	5,287,908		5,287,908
15				
16	The above appropriation to the			
17	Department of Finance - FEMA			
18	from the State General Fund is			
19	conditioned upon the declaration			
20	of a man made, technological,			
21	biological, or natural			
22	disaster area by the President			
23	of the United States and conditioned			
24	further upon the requirement			
25	by the Federal Emergency			
26	Management Agency for			
27	the State of Alabama to pay a			
28	state match for FEMA grants.			
29	15. Forest Fire Fund, Emergency:			
30	(a) Forest Resources Protection			
31	and Development Program			
32	.....	250,000		250,000
33	SOURCE OF FUNDS:			
34	(1) State General Fund -			
35	Transfer.....	250,000		
36	The appropriation to the Emergency			
37	Forest Fire Fund shall			
38	be conditioned as provided by			
39	Section 9-3-10.1, Code of Alabama			
40	1975.			
41	Total Forest Fire Fund, Emergency.....	250,000		250,000
42				

	General Fund	Earmarked Funds	Appropriation Total
1	16. Governor's Conference, Na-		
2	tional:		
3	(a) Executive Direction Pro-		
4	gram, Estimated.....	146,850	146,850
5	SOURCE OF FUNDS:		
6	(1) State General Fund	146,850	
7	Total Governor's Conference,		
8	National.....	146,850	146,850
9			
10	17. Governor's Proclamation Ex-		
11	penses:		
12	(a) Executive Direction Pro-		
13	gram, Estimated.....	236,250	236,250
14	SOURCE OF FUNDS:		
15	(1) State General Fund	236,250	
16	As provided in Sections		
17	17-12-18 and 17-14-53, Code of		
18	Alabama 1975.		
19	Total Governor's Proclamation		
20	Expenses.....	236,250	236,250
21			
22	18. Governor's Widow Retirement:		
23	(a) Executive Direction Pro-		
24	gram, Estimated.....	6,048	6,048
25	SOURCE OF FUNDS:		
26	(1) State General Fund	6,048	
27	As provided in Section		
28	36-13-12, Code of Alabama		
29	1975.		
30	Total Governor's Widow Retire-		
31	ment.....	6,048	6,048
32			
33	19. Law Enforcement Agency, Ala-		
34	bama-Emergency Code:		
35	(a) Readiness and Recovery		
36	Program.....	56,700	56,700
37	SOURCE OF FUNDS:		
38	(1) State General Fund -		
39	Transfer.....	56,700	
40	Total Law Enforcement Agency,	56,700	56,700
41			

	General Fund	Earmarked Funds	Appropriation Total
1 Alabama-Emergency Code			
2 20. Law Enforcement Agency, Ala-			
3 bama-State Bureau of Investi-			
4 gation Cost of Evidence Fund:			
5 (a) Special Services Program .	118,125		118,125
6 SOURCE OF FUNDS:			
7 (1) State General Fund -			
8 Transfer.....	118,125		
9 Total Law Enforcement Agency,			
10 Alabama-State Bureau of Inves-			
11 tigation Cost of Evidence Fund			
12	118,125		118,125
13 The above appropriation to the			
14 Alabama Law Enforcement Agency			
15 SBI Cost of Evidence Fund			
16 shall be conditioned as pro-			
17 vided in Section 32-2-11, Code			
18 of Alabama 1975, and shall			
19 remain in the State General			
20 Fund until a demonstrated need			
21 is determined and recommended			
22 by the Director of Finance and			
23 approved by the Governor.			
24 21. Law Enforcement Fund:			
25 (a) Criminal Investigation			
26 Program, Estimated	10,000		10,000
27 SOURCE OF FUNDS:			
28 (1) State General Fund	10,000		
29 Total Law Enforcement Fund ...	10,000		10,000
30 22. Law Enforcement Legal De-			
31 fense:			
32 (a) Legal Advice and Legal			
33 Services Program, Estimated .	819		819
34 SOURCE OF FUNDS:			
35 (1) State General Fund	819		
36 To carry out provisions of			
37 Section 36-21-1, Code of Ala-			
38 bama 1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	Total Law Enforcement Legal			
2	Defense.....	819		819
3	23. Local Government Pistol Permit Revenue Loss Fund:			
4				
5	(a) Special Services Program,			
6	Estimated Contingent upon			
7	HB272 of the 2022 Regular			
8	Session being enacted.	5,000,000		5,000,000
9	SOURCE OF FUNDS:			
10	(1) State General Fund	5,000,000		
11	Total Local Government Pistol			
12	Permit Revenue Loss Fund	5,000,000		5,000,000
13	24. Military - Emergency Active Duty Pay:			
14				
15	(a) Military Operations Program,			
16	Estimated.....	500,000		500,000
17	SOURCE OF FUNDS:			
18	(1) State General Fund	500,000		
19	As provided in Section			
20	31-2-133, Code of Alabama			
21	1975.			
22	Total Military - Emergency			
23	Active Duty Pay.....	500,000		500,000
24	25. Municipal Government Capital Improvement Fund:			
25				
26	(a) Special Services Program,			
27	Estimated.....		29,123,407	29,123,407
28	SOURCE OF FUNDS:			
29	(1) Alabama Trust Fund Income,			
30	Estimated.....		29,123,407	
31	Total Municipal Government			
32	Capital Improvement Fund		29,123,407	29,123,407
33	26. Port Authority Transfer, Alabama State:			
34				
35	(a) State Port Authority Program,			
36	Estimated.....	3,500,000		3,500,000
37	SOURCE OF FUNDS:			
38	(1) State General Fund	3,500,000		

		General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation to the			
2	Alabama State Port Authority			
3	shall be conditioned upon the			
4	availability of funds and			
5	shall remain in the State Gen-			
6	eral Fund until a demonstrated			
7	need is determined and recom-			
8	mended by the Director of Fi-			
9	nance and approved by the Gov-			
10	ernor.			
11	Total Port Authority Transfer,			
12	Alabama State.....	3,500,000		3,500,000
13	27. Printing of Codes and Supple-			
14	ments - Secretary of State:			
15	(a) Administrative Support			
16	Services Program, Estimated .	250,000		250,000
17	SOURCE OF FUNDS:			
18	(1) State General Fund	250,000		
19	As provided in Sections			
20	41-21-1 through 41-21-8, Code			
21	of Alabama 1975.			
22	Total Printing of Codes and			
23	Supplements - Secretary of			
24	State.....	250,000		250,000
25	It is the intent of the Legis-			
26	lature that the number of			
27	Codes and Supplements printed			
28	and distributed shall be lim-			
29	ited to the minimum number			
30	actually needed, utilized, and			
31	required by law. Procedures			
32	should be adopted to verify			
33	the need and utility of re-			
34	quired printed sets to ensure			
35	printing cost savings when			
36	possible.			
37	28. Printing of Legislative Acts			
38	and Journals:			
39	(a) Administrative Support			
40	Services Program, Estimated .	50,000		50,000
41	SOURCE OF FUNDS:			
42	(1) State General Fund	50,000		

		General Fund	Earmarked Funds	Appropriation To- tal
1	Total Printing of Legislative			
2	Acts and Journals.....	50,000		50,000
3	29. Registration of Voters -			
4	Photo Voter Identification:			
5	(a) Special Services Program,			
6	Estimated.....	904,000		904,000
7	SOURCE OF FUNDS:			
8	(1) State General Fund	904,000		
9	In accordance with Section			
10	17-9-30, Code of Alabama 1975.			
11	Total Registration of Voters -			
12	Photo Voter Identification ...	904,000		904,000
13	All expenses from the above			
14	appropriation shall be re-			
15	ported by the Secretary of			
16	State to the Chairs of the			
17	House Ways and Means-General			
18	Fund Committee and the Senate			
19	Finance and Taxation-General			
20	Fund Committee at least quar-			
21	terly for fiscal year 2023.			
22	30. Registration of Voters -			
23	Voter Registrars:			
24	(a) Special Services Program,			
25	Estimated.....	4,255,000		4,255,000
26	SOURCE OF FUNDS:			
27	(1) State General Fund	4,255,000		
28	In accordance with Sections			
29	17-3-5 and 17-3-57, Code of			
30	Alabama 1975.			
31	Total Registration of Voters -			
32	Voter Registrars.....	4,255,000		4,255,000
33	31. Removal of Prisoners:			
34	(a) Administrative Services			
35	and Logistical Support Pro-			
36	gram, Estimated.....	1,100,000		1,100,000
37	SOURCE OF FUNDS:			
38	(1) State General Fund	1,100,000		

		General Fund	Earmarked Funds	Appropriation To- tal
1	As provided in Sections			
2	15-10-70 through 15-10-73,			
3	15-9-62, 15-9-65, and 15-9-81,			
4	Code of Alabama 1975.			
5	Total Removal of Prisoners ...	1,100,000		1,100,000
6	32. Dandridge, Beniah:			
7	(a) Special Services Program .	50,000		50,000
8	SOURCE OF FUNDS:			
9	(1) State General Fund	50,000		
10	Total Dandridge, Beniah	50,000		50,000
11	To pay the award by the Com-			
12	mittee on Compensation for			
13	Wrongful Incarceration for the			
14	wrongful incarceration of			
15	Beniah Dandridge.			
16	33. Grimes, Dan:			
17	(a) Special Services Program .	50,000		50,000
18	SOURCE OF FUNDS:			
19	(1) State General Fund	50,000		
20	Total Grimes, Dan.....	50,000		50,000
21	To pay the award by the Com-			
22	mittee on Compensation for			
23	Wrongful Incarceration for the			
24	wrongful incarceration of Dan			
25	Grimes.			
26	34. Lee, Bridget:			
27	(a) Special Services Program .	50,000		50,000
28	SOURCE OF FUNDS:			
29	(1) State General Fund	50,000		
30	Total Lee, Bridget.....	50,000		50,000
31	To pay the award by the Com-			
32	mittee on Compensation for			
33	Wrongful Incarceration for the			
34	wrongful incarceration of			
35	Bridget Lee.			

1 Section 3. In addition to the amounts otherwise
2 appropriated in this act, there is hereby appropriated from
3 the several funds in the State Treasury, except the Education
4 Trust Fund, and in the same proportion as the salaries of the
5 several State officials and employees are paid, such
6 additional amounts as may be necessary to pay for a four
7 percent (4.0%) salary increase enacted in the 2022 Regular
8 Session. The additional amounts appropriated in this section
9 from the State General Fund shall not exceed \$28,000,000 for
10 the fiscal year ending September 30, 2023. The Director of
11 Finance shall ensure that first priority shall be given to all
12 State General Fund payrolls, including the payroll of the
13 Legislature. State agencies shall receive additional
14 allocations from the appropriation made in this section from
15 the State General Fund in amounts necessary to increase total
16 salaries paid from the State General Fund by four percent. The
17 remainder of this appropriation from the State General Fund
18 may be allotted by the Director of Finance to those agencies
19 which receive transfers from the State General Fund.

20 Section 4. In addition to the amounts otherwise
21 appropriated in this act, there is hereby appropriated from
22 the several funds in the State Treasury, except the Education
23 Trust Fund, and in the same proportion as the salaries of the
24 several State Officials and employees are paid, such
25 additional amounts as may be necessary to pay for a one-time

1 bonus for certain retirees of the Employees' Retirement System
2 enacted in the 2022 Regular Session. The additional amounts
3 appropriated in this section from the State General Fund shall
4 not exceed \$4,800,000 for the fiscal year ending September 30,
5 2023. The Director of Finance shall ensure that first priority
6 shall be given to all State General Fund payrolls, including
7 the payroll of the Legislature. State Agencies may receive
8 additional allocations from the appropriation made in this
9 section from the State General Fund in amounts necessary to
10 grant the bonus from the State General Fund. The remainder of
11 this appropriation from the State General Fund may be allotted
12 by the Director of Finance to those agencies which receive
13 transfers from the State General Fund. The funds appropriated
14 for the bonus in this section are conditioned upon the
15 enactment of SB_ or HB_ during the 2022 Regular Session
16 authorizing such bonus.

17 Section 5. The State General Fund appropriations in
18 this act anticipate a beginning balance in the State General
19 Fund for fiscal year 2023, excluding reversions and
20 adjustments, of \$140,503,142. If the State General Fund
21 beginning balance for Fiscal Year 2023, excluding reversions
22 and adjustments, is greater than the above stated anticipated
23 amount, then the first \$3,000,000 of the unanticipated and
24 unappropriated beginning balance is hereby appropriated from
25 the State General Fund to the Legislative Services Agency for
26 expenses related to the completion, implementation, and
27 operation of the new bill and budget drafting system for the

1 Legislature. If after making the above appropriation, there
2 are still funds remaining above the stated amount, then the
3 next \$3,500,000 of the unanticipated and unappropriated
4 beginning balance shall be appropriated from the State General
5 Fund to the Alabama Peace Officers' Standards and Training
6 Commission for one-time expenses to develop and implement the
7 Law Enforcement Officer Employment Database required by
8 Section 36-21-55.1, Code of Alabama 1975. If after making the
9 above appropriation, there are still funds remaining above the
10 stated amount, then the next \$40,000,000 of the unanticipated
11 and unappropriated beginning balance is hereby appropriated
12 from the State General Fund to the Department of Corrections -
13 Correctional Capital Improvement Fund established in Section
14 14-2-21(c), Code of Alabama 1975. If after making the above
15 appropriation, there are still remaining funds above the
16 stated anticipated amount, then the next \$10,000,000 of the
17 unanticipated and unappropriated beginning balance is hereby
18 appropriated from the State General Fund and shall be
19 transferred to the Correctional Facilities Maintenance Fund
20 established in Section 14-2-21(d), Code of Alabama 1975.

21 Section 6. Notwithstanding any other provisions of
22 this act or any other act, any amounts from appropriations for
23 the fiscal year ending September 30, 2022, to the various
24 state agencies in this act which were unexpended and reverted
25 on September 30, 2022, are hereby reappropriated to the
26 respective offices for the fiscal year beginning October 1,
27 2022.

1 Section 7. In addition to all other appropriations
2 heretofore or hereafter made, there is hereby appropriated
3 such amounts as may be necessary for the fiscal year ending
4 September 30, 2023, to the Retirement Systems of Alabama from
5 the Senior Services Trust Fund to comply with Section
6 41-15C-1, Code of Alabama 1975.

7 Section 8. In addition to all other appropriations
8 heretofore or hereafter made, there is hereby conditionally
9 appropriated any and all amounts from tobacco settlement or
10 litigation for the fiscal year ending September 30, 2023. The
11 amounts are conditioned upon the State of Alabama receiving
12 revenue from tobacco settlement or litigation and upon the
13 recommendation of the Director of Finance, the Chairs of the
14 House Ways and Means-General Fund Committee and the Senate
15 Finance and Taxation-General Fund Committee, and the approval
16 of the Governor. The conditional appropriation made herein
17 shall be allocated pursuant to Sections 41-10-620 through
18 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
19 Alabama 1975.

20 Section 9. Except as may be herein otherwise
21 provided, amounts herein specifically appropriated shall be in
22 lieu of the amounts heretofore provided or appropriated by law
23 for such purposes. The amounts herein appropriated are the
24 maximum amounts to be expended for the purposes herein
25 designated and in no event shall the maximum expenditure
26 provided for any items of expense exceed the amount allocated
27 herein except as may be further provided for under this act,

1 as provided in the Budget Management Act of 1976, Sections
2 41-19-1, et seq., Code of Alabama 1975, and those
3 appropriations herein made, except appropriations to the
4 Alabama Alcoholic Beverage Control Board for the purchase of
5 alcoholic beverages, are and shall be subject to the terms,
6 conditions, provisions and limitations of Sections 41-4-80, et
7 seq., Code of Alabama 1975, and the Budget Management Act of
8 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

9 Section 10. Any surplus remaining in any
10 appropriation herein made from the State General Fund to any
11 office, department, bureau, board, commission, or agency may
12 be transferred, on order of the Governor, to any other
13 appropriation herein made from the State General Fund when
14 such appropriation to any office, department, bureau, board,
15 commission, or agency is insufficient to pay salaries in that
16 office, department, bureau, board, commission, or agency.

17 Section 11. (a) In addition to appropriations herein
18 made, all gifts, grants, insurance proceeds, contributions, or
19 entitlements, in excess of the amount carried in this act,
20 including grants by the Congress of the United States,
21 municipalities, or counties, to any department, division,
22 board, bureau, commission, agency, institution, office, or
23 officer of the State of Alabama are hereby appropriated and,
24 in the event the same are recurring, are reappropriated to
25 such department, division, board, bureau, commission, agency,
26 institution, office, or officer to be used only for the
27 purpose or purposes for which the grant or contribution was or

1 shall be made. Further, all state, county, municipal, and
2 educational entities are authorized to disburse such sums as
3 deemed necessary by mutual agreement among said entities, the
4 State of Alabama, and the Department of Examiners of Public
5 Accounts to partially defray the cost of auditing services
6 performed by said agency. All such sums are hereby
7 appropriated and reappropriated if necessary to the Department
8 of Examiners of Public Accounts for audit services, to be
9 expended through the fund established by Section 41-5A-22,
10 Code of Alabama 1975.

11 (b) Provided, however, this section shall not apply
12 to the Coronavirus State Fiscal Recovery Fund or the
13 Coronavirus Capital Projects Fund provided by the Congress of
14 the United States to the State of Alabama from the American
15 Rescue Plan Act of 2021, except for any balance of such funds
16 remaining from any appropriations made for Fiscal Year 2022
17 that remain unspent at the end of Fiscal Year 2022 shall be
18 reappropriated for the same purposes originally appropriated.
19 Any remaining Coronavirus State Fiscal Recovery Funds or
20 Coronavirus Capital Projects Funds shall be appropriated by
21 and through one or more independent supplemental appropriation
22 bills. Any amount of Coronavirus State Fiscal Recovery Funds
23 used to replace lost revenues shall be based upon estimates of
24 lost revenues provided by the Director of Finance and the
25 Legislative Fiscal Officer and a plan approved by the
26 Governor, Speaker of the House of Representatives, President

1 Pro Tempore of the Senate, and the Chair of each budget
2 committee of the Alabama Legislature.

3 (c) This section shall also not apply to any
4 additional federal stimulus funds provided to the state in
5 Fiscal Year 2023 for purposes directly related to the
6 coronavirus pandemic, other than additional funds provided for
7 existing federal programs.

8 Section 12. The Department of Examiners of Public
9 Accounts is hereby authorized to examine as deemed necessary
10 all appropriations herein made for compliance with the laws of
11 the State of Alabama. Any examination performed shall be in
12 accordance with the provisions of Title 41, Chapter 5A, Code
13 of Alabama 1975. It is the intent of the Legislature that all
14 state agencies cooperate with the Examiners of Public Accounts
15 to provide the information necessary to conduct recovery
16 audits as provided for in Section 41-5A-6, Code of Alabama
17 1975.

18 Section 13. Upon certification to the Director of
19 Finance by the State Attorney General that a federal court has
20 ordered the State of Alabama to pay claims, attorney fees, or
21 other costs relating to said court order, funds are hereby
22 appropriated to the affected department, board, bureau, or
23 commission from the appropriate fund or funds of such
24 department, board, bureau, or commission in the amount
25 necessary to satisfy that court order. Such appropriations are
26 in addition to any other appropriation heretofore or hereafter
27 made in this appropriation act. Such appropriations are

1 conditioned upon the availability of funds and a determination
2 by the Director of Finance that existing appropriations are
3 not available for the court-ordered payments.

4 Section 14. All interest earned from funds paid into
5 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
6 90-556, and Act 91-572 are hereby appropriated to the
7 Governor's Contingency Fund to be spent at the discretion of
8 the Governor. Any other interest earned by the state from
9 Revenue Sharing Investments under the State and Local Fiscal
10 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
11 Congress, together with any accruals or reversions thereon are
12 hereby appropriated to the State General Fund.

13 Section 15. All encumbered balances of a previous
14 fiscal year appropriation, other than the exclusions
15 authorized by this act or in Section 41-4-93, Code of Alabama
16 1975, shall lapse no later than September 30 of the fiscal
17 year immediately following the fiscal year for which the
18 appropriation was made and shall revert to the credit of the
19 State General Fund or earmarked fund from which the
20 appropriation or appropriations were made.

21 Section 16. The appropriations made herein to the
22 departments, boards, offices, commissions, and agencies
23 include the amounts necessary, and said departments, boards,
24 offices, commissions, and agencies are hereby directed to make
25 the transfer of funds to the State Personnel Department in
26 said amounts enumerated in this act. All agencies enumerated
27 in this act and receiving services from other governmental

1 agencies enumerated in this act shall make full payment in a
2 timely manner (as determined by the Department of Finance) for
3 such services.

4 Section 17. All funds collected under Section
5 40-12-43.1, Code of Alabama 1975, between the effective date
6 of Act 98-191 and September 30, 2022, are hereby appropriated
7 to the Auburn University Center for Governmental Services for
8 the administration of the examiner certification program
9 established by the Alabama Local Tax Institute of Standards
10 and Training as provided in Section 40-12-43.1, Code of
11 Alabama 1975.

12 Section 18. It is the intent of the Legislature that
13 the funds appropriated to the Office of the Senate President
14 Pro Tempore in subsection 6 of Section 2A of this act which
15 are not otherwise designated may be expended by the Senate
16 President Pro Tempore for the same purposes as are authorized
17 for the Lieutenant Governor pursuant to Section 29-4-50, Code
18 of Alabama 1975, and the Speaker of the House of
19 Representatives pursuant to Section 29-4-60, Code of Alabama
20 1975.

21 Section 19. The appropriations made herein to the
22 departments, boards, offices, commissions, and agencies
23 include the amounts necessary to pay the SEIB. The SEIB rate
24 shall be \$930 per month for each full-time employee for the
25 fiscal year ending September 30, 2023. The SEIB shall adjust
26 the insurance program wherever appropriate to maintain the
27 aforementioned fixed rate; however, it is the intent of the

1 Legislature that the Board not increase the out of pocket
2 costs to active and retired members.

3 Section 20. It is the intent of the Legislature that
4 the Director of Finance shall notify the Chair of the House
5 Ways and Means-General Fund Committee, the Chair of the Senate
6 Finance and Taxation-General Fund Committee, and the
7 Legislative Fiscal Officer of any interagency transfers, of
8 any type, including contracting, of any of the funds
9 appropriated in this act.

10 Section 21. (a) All nongovernmental entities,
11 identified by the Legislative Services Agency, which are
12 allocated funds in Section 2 of this act shall file a report
13 with the Chairs of the House Ways and Means-General Fund
14 Committee, the Senate Committee on Finance and
15 Taxation-General Fund, Finance Director, and the Legislative
16 Fiscal Officer prior to the start of the 2023 Regular Session,
17 regarding the proposed expenditures and usage of the funds
18 appropriated in the fiscal year ending September 30, 2023. The
19 Legislative Services Agency shall provide notice to the
20 identified nongovernmental entities within 60 days following
21 enactment of this act regarding the reporting requirements and
22 the methodology to submit reports and format to be used, which
23 may include an online platform.

24 (b) In the event an entity was appropriated funds
25 from the State General Fund in the fiscal year ending
26 September 30, 2022, the entity shall also include in its
27 report a detailed breakdown of the expenditure and use of

1 those funds, including an inventory of the services delivered
2 and number of clients served, pursuant to guidelines
3 established by the Legislative Services Agency.

4 Section 22. If any section, paragraph, sentence,
5 clause, provision, or portion of this act or all or any
6 portion of any appropriations herein made be held
7 unconstitutional or invalid, it shall not affect any other
8 section, paragraph, sentence, clause, provision, or portion of
9 this act or any other appropriation or appropriations or
10 portion thereof hereby made not in and of itself
11 unconstitutional or invalid.

12 Section 23. All laws or parts of laws, general,
13 special, private, or local that are in conflict with or
14 inconsistent with the provisions of this act are hereby
15 expressly repealed.

16 Section 24. Each agency of the state funded through
17 the provisions of this act shall provide an equal opportunity
18 for employment and business opportunities for all citizens of
19 this state without regard to sex or race.

20 Section 25. This act shall become effective October
21 1, 2022.