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3 SENATE FINANCE AND TAXATION EDUCATION COMMITTEE SUBSTITUTE FOR
4 HB138

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9 SYNOPSIS: This bill makes supplemental appropriations
10 from the Education Trust Fund totaling
11 \$1,283,283,616 to various agencies and entities for
12 the fiscal year ending September 30, 2022.

13 This bill also amends Section 3B of Act
14 2021-342, the Education Trust Fund Appropriations
15 Act for the fiscal year ending September 30, 2022,
16 to clarify the intent regarding an appropriation to
17 the Department of Education.

18
19 A BILL
20 TO BE ENTITLED
21 AN ACT
22

23 To make supplemental appropriations from the
24 Education Trust Fund totaling \$1,283,283,616 to various
25 agencies and entities for the fiscal year ending September 30,
26 2022; and to amend Section 3B of Act 2021-342, the Education
27 Trust Fund Appropriations Act for the fiscal year ending

1 September 30, 2022, to clarify the intent regarding an
2 appropriation to the Department of Education.

3 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

4 Section 1. In addition to all other appropriations
5 heretofore or hereafter made, there is hereby appropriated a
6 total of \$1,283,283,616 from the Education Trust Fund to the
7 following agencies and entities for the purposes specified
8 below for the fiscal year ending September 30, 2022:

9 (1) \$177,373,600 to the State Treasurer's Office for
10 the PACT Program to fully and finally satisfy the entirety of
11 the state's present and future obligation pursuant to Section
12 16-33C-16, Code of Alabama 1975.

13 (2) \$58,400,000 to the Teachers' Retirement System
14 for a one-time longevity bonus for retirees of the Teachers'
15 Retirement System. This appropriation is conditioned upon the
16 enactment of SB30 or HB137 during the 2022 Regular Session
17 authorizing such bonus.

18 (3) \$756,656,126 to the Education Trust Fund
19 Advancement and Technology Fund to be allocated in accordance
20 with Section 29-9-4, Code of Alabama 1975.

21 (4) \$1,250,000 to the Department of Commerce to be
22 used for Alex: The Alabama Experience at the World Games and
23 thereafter to support workforce efforts throughout the state.

24 (5) \$5,250,000 to the Marine Environmental Sciences
25 Consortium. Of this appropriation, \$4,000,000 shall be
26 expended for renovations on student dormitories; \$500,000
27 shall be expended for modernization of the HVAC and food

1 storage systems and serving line in the cafeteria; and
2 \$750,000 shall be expended for replacement of a graduate
3 student office/K-12 computer laboratory building.

4 (6) \$7,000,000 to the Geological Survey to construct
5 a new Core and Sample Repository Building.

6 (7) \$1,000,000 to the Alabama Department of
7 Veterans' Affairs to be used to renovate the Alabama Veteran's
8 Museum in Athens.

9 (8) \$1,500,000 to the Alabama Fire Fighters
10 Personnel Standards and Education Commission/Alabama Fire
11 College to be used for a new building that will house the
12 mobile fleet of tractor-drawn training props.

13 (9) \$3,600,000 to the Alabama Department of Human
14 Resources to be used for one-time expansion/development of
15 placements and programs designed for high risk foster
16 children/youth, of which \$75,000 shall be expended for Beacon
17 House in Jasper.

18 (10) \$60,000,000 to the Alabama Innovation Fund. Of
19 this appropriation, \$15,000,000 shall be expended for Hudson
20 Alpha Institute for Biotechnology; and \$45,000,000 shall be
21 expended for the Southern Research Institute.

22 (11) \$124,128,400 to the Education Trust Fund Budget
23 Stabilization Fund established by Section 29-9-4, Code of
24 Alabama 1975 to fully fund the required balance and repay
25 outstanding loans. Any entity that has loan balance repaid and
26 that subsequently receives a payment or settlement from any
27 pending or future claims shall, as a first charge against any

1 such payment or settlement, repay the Education Trust Fund in
2 full for the amount of loan repaid.

3 (12) \$25,105,000 to the Alabama Community College
4 System. Of this appropriation, \$3,400,000 shall be used for
5 one-time expenses for the Southern Union Community College
6 Aviation project; \$3,000,000 shall be used for one-time
7 expenses for the Wallace State Community College-Oneonta
8 Blount County multi-purpose complex; \$230,000 shall be used
9 for one-time expenses for the Wallace State Community
10 College-Hanceville Winston County Learning Center project;
11 \$2,000,000 shall be used for the Central Alabama Community
12 College for one-time expenses for Marine Technology and
13 Building Construction facility; \$3,470,000 shall be used for
14 one-time expenses for the Coastal Alabama Community College
15 Career Tech Center; \$1,100,000 shall be used for one-time
16 expenses for the Northeast Alabama Community College Career
17 Planning Center; \$590,000 shall be used for the Gadsden State
18 Community College-Ayers Campus for one-time expenses for
19 digital bulletin boards and new roofing; \$105,000 shall be
20 used for one-time capital improvement expenses for the Gadsden
21 State Community College-Cherokee Campus; \$950,000 shall be
22 used for one-time expenses for the Jackson County Innovation
23 and Career Academy; \$3,400,000 shall be used for one-time
24 expenses for Snead State Community College; \$3,380,000 shall
25 be used for Calhoun Community College for one-time expenses
26 for the Alabama Center for the Arts Academy; and \$3,480,000

1 shall be used for one-time expenses for Bevill State Community
2 College.

3 (13) \$2,500,000 to Alabama A&M University to be used
4 for one-time infrastructure improvements.

5 (14) \$525,000 to Athens State University. Of this
6 appropriation, \$250,000 shall be used for one-time expenses
7 for the Cyber Lab; \$200,000 shall be used for one-time
8 expenses for the Center for Excellence in Education Diversity;
9 and \$75,000 shall be used for one-time expenses for the Arts
10 Center.

11 (15) \$3,000,000 to Auburn University at Montgomery
12 to be used for one-time expenses for the STEM Lab.

13 (16) \$3,200,000 to the University of North Alabama
14 to be used for one-time expenses for the power production
15 workforce training program.

16 (17) \$3,490,000 to the University of Alabama at
17 Birmingham to be used for one-time expenses for the School of
18 Dentistry-Dothan Campus.

19 (18) \$2,000,000 to Troy University to be used for
20 one-time expenses for the audio-visual pilot project.

21 (19) \$450,000 to the University of West Alabama to
22 be used for one-time expenses for amphitheater improvements.

23 (20) \$7,500,000 to the University of South Alabama
24 to be used for one-time expenses for the engineering building.

25 (21) \$2,070,000 to Tuskegee University. Of this
26 appropriation, \$2,000,000 shall be used for one-time expenses

1 for capital projects; and \$70,000 shall be used for one-time
2 expenses for memorial monument construction.

3 (22) \$1,350,000 to Alabama State University. Of this
4 appropriation, \$1,000,000 shall be used for one-time expenses
5 for improvements to the music and fine arts facilities;
6 \$200,000 shall be used for one-time expenses for the National
7 Center for the Civil Rights and African Culture; and \$150,000
8 shall be used for one-time expenses for the Forensics Sciences
9 building.

10 (23) \$18,000,000 to the University of Alabama in
11 Huntsville to be used for one-time expenses for the
12 engineering building.

13 (24) \$2,000,000 to the University of Montevallo to
14 be used for one-time expenses for electric repairs.

15 (25) \$3,989,000 to the Alabama Space Science Exhibit
16 Commission. Of this appropriation, \$3,000,000 shall be used
17 for one-time expenses for the Shuttle Pathfinder restoration;
18 and \$989,000 shall be used for one-time expenses for rocket
19 removal at the I-65 welcome station.

20 (26) \$500,000 to the Alabama Institute for the Deaf
21 and Blind.

22 (27) \$700,000 to the Department of Public Health for
23 a new mobile facility for hearing screening for the Lions
24 Club.

25 (28) \$1,770,000 to the Alabama Commission on Higher
26 Education. Of this appropriation, \$270,000 shall be used for
27 the Best and Brightest STEM Pilot Program under the same terms

1 and conditions as Act 2020-204; \$1,200,000 shall be used for
2 one-time expenses for the USS Alabama; \$150,000 shall be used
3 for one-time expenses for the Museum of Flight; and \$150,000
4 shall be used for one-time expenses for the Humanities
5 Foundation for the Healing History Program.

6 (29) \$6,876,490 to the Department of Education. Of
7 this appropriation, \$2,800,000 shall be used for the American
8 Village for one-time expenses for Independence Hall
9 construction; \$2,926,490 shall be used for one-time expenses
10 for current units to be allocated pro rata to start-up public
11 charter schools based on enrollment; \$50,000 shall be used for
12 one-time expenses for the Sports Officials Foundation;
13 \$200,000 shall be used for the Office of Math Improvement;
14 \$200,000 shall be used for the Encyclopedia of Alabama;
15 \$100,000 shall be used for the Stillman Teacher Prep Program;
16 500,000 shall be expended for Ed Farm, and \$100,000 shall be
17 expended for Kindervision.

18 (30) \$100,000 to the Alabama Music Hall of Fame.

19 (31) \$50,000 to the State Commission on Physical
20 Fitness for the Alabama Sports Council.

21 (32) \$475,000 to the Alabama Department of Examiners
22 of Public Accounts for the PCG Contract.

23 (33) \$1,000,000 to the Alabama Educational
24 Television Commission to be used for one-time expenses for
25 studio renovations.

1 (34) \$475,000 to the Alabama Historical Commission
2 to be used for one-time expenses for Fort Toulouse/Fort
3 Jackson.

4 Section 2. Section 3B of Act 2021-342, the Education
5 Trust Fund Appropriations Act for the fiscal year ending
6 September 30, 2022, is hereby amended as follows:

7 "13. Education, Department of:

8 (a) Administrative Services Program

9 The proposed spending plan for the ETF monies
10 included in the above program is as follows:

11 Operations and Maintenance of the Department.
12 27,816,618

13 Of the above appropriation, \$3,000,000 shall be
14 expended for a grant program to be administered by the State
15 Superintendent of Education to address unmet capital,
16 equipment, or other needs of K-12 schools, of which \$1,000,000
17 shall be expended for one-time recreational facility needs at
18 Springville High School in St. Clair County. Remaining
19 individual ~~individual~~ grant amounts may not exceed \$250,000
20 \$500,000 for any one system. The Superintendent shall notify
21 all members of the local legislative delegation five days
22 prior to the announcement of any grant made to any K-12 school
23 located in the legislative jurisdiction. The five days prior
24 notice requirement shall be waived in the event of a declared
25 emergency. The State Superintendent of Education shall report
26 all grants awarded to the Chairs of the Senate Committee on
27 Finance and Taxation-Education, the House Ways and

1 Means-Education Committee, and the Deputy Director of the
2 Legislative Services Agency-Fiscal Division. Such report shall
3 include, amounts awarded and intended use of funds."

4 Section 3. All funds appropriated in this act not
5 expended in the fiscal year ending September 30, 2022, shall
6 not revert, but shall be carried forward for the purpose
7 appropriated.

8 Section 4. This act shall become effective
9 immediately following its passage and approval by the
10 Governor, or its otherwise becoming law.