

219326-1 : e : 03/29/2022 : KF / jmb LSA2022-177

SENATE FINANCE AND TAXATION EDUCATION COMMITTEE SUBSTITUTE FOR
HB135

SYNOPSIS: This bill makes appropriations for the
support, maintenance and development of public
education in Alabama, for debt service, and for
capital outlay for the fiscal year ending September
30, 2023.

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the support, maintenance
and development of public education in Alabama, for debt
service, and for capital outlay for the fiscal year ending
September 30, 2023.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the
support of public education in Alabama for the fiscal year
ending September 30, 2023, for debt service, and for capital
outlay to be paid out of funds specified in subsection (a) of

1 Section 2 of this act, the amounts specified in subsections
2 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
3 purpose specified in subsection (b) of Section 2 of this act,
4 amounts are shown by programmatic area and the total for all
5 programs is shown so as to include estimated sources of funds
6 other than those listed in subsection (a) of Section 2 of this
7 act. For the purpose of this act, "ETF" shall mean the
8 Education Trust Fund and "Federal and Local Funds" shall mean
9 all gifts, grants, contributions, or entitlements, including
10 grants by the Congress of the United States, municipalities or
11 counties.

12 Section 2. (a) The appropriations provided for in
13 this act shall be paid from funds in the State Treasury to the
14 credit of the Education Trust Fund, Alabama Peace Officers'
15 Standards and Training Fund, Impaired Drivers Trust Fund,
16 Driver Education and Training Fund, Special Education
17 Catastrophic Fund, Public School Fund and other listed funds
18 and are hereby made for the support of public education in
19 Alabama for the fiscal year ending September 30, 2023, and the
20 appropriations herein made shall be subject to the provisions,
21 terms, conditions and limitations of the Budget and Financial
22 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
23 the provisions of the Budget Management Act of 1976 (Code of
24 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
25 amounts hereinafter specified.

26 (b) Amounts shown hereinunder the columns "Earmarked
27 Funds" and "Appropriation Total" are as set forth for the

purpose of establishing amounts estimated to be available by programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for an efficient use of funds available, and the same are hereby appropriated by the Legislature. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	10,681,750		10,681,750
SOURCE OF FUNDS:			
(1) ETF.....	10,681,750		
Total Examiner of Public Ac- counts.....	10,681,750		10,681,750

The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975.

2. Legislative Services Agency:

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Legislative Operations and			
2	Support Program.....	3,665,577		3,665,577
3				
4	SOURCE OF FUNDS:			
5	(1) ETF.....	3,665,577		
6	Total Legislative Services			
7	Agency.....	3,665,577		3,665,577
8				
9	3. Legislature:			
10	(a) Legislative Operations and			
11	Support Program	4,286,632		4,286,632
12				
13	SOURCE OF FUNDS:			
14	(1) ETF.....	4,286,632		
15	Total Legislature.....	4,286,632		4,286,632
16				
17	3B. Executive Branch:			
18	1. American Legion and Auxil-			
19	iary Scholarships:			
20	(a) Financial Assistance Pro-			
21	gram, Estimated	112,500		112,500
22	SOURCE OF FUNDS:			
23	(1) ETF.....	112,500		
24	Total American Legion and Aux-			
25	iliary Scholarships	112,500		112,500
26	To be expended under the pro-			
27	visions of Sections 16-31-1			
28	through 16-31-4, Code of Ala-			
29	bama 1975.			
30	2. Archives and History, De-			
31	partment of:			
32	(a) Historical Resources Man-			
33	agement Program	7,618,890		7,618,890

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	SOURCE OF FUNDS:		
3	(1) ETF.....	7,618,890	
4	Total Archives and History,		
5	Department of.....	7,618,890	7,618,890
6	The above appropriation shall		
7	be expended to support the		
8	educational functions of the		
9	Department of Archives and		
10	History. Of the above appro-		
11	priation, \$10,000 shall be		
12	expended for the Men's Hall of		
13	Fame.		
14	3. Arts, State Council on the:		
15	(a) Fine Arts Program	7,630,969	881,700
16	Of the above appropriation,		8,512,669
17	\$1,150,000 shall be expended		
18	for the Alabama Center for the		
19	Arts, of which \$475,000 shall		
20	be expended for the Alabama		
21	Center for the Arts Founda-		
22	tion.		
23	SOURCE OF FUNDS:		
24	(1) ETF.....	7,630,969	
25	(2) Federal and Local Funds ..		881,700
26	Total Arts, State Council on		
27	the.....	7,630,969	881,700
28			8,512,669
29	4. Child Abuse and Neglect Pre-		
30	vention, Department of:		
31	(a) Social Services Program ..	7,268,270	
32	In accordance with Sections		7,268,270
33	26-16-1 et seq., Code of Ala-		
34	bama 1975.		
35	SOURCE OF FUNDS:		
36	(1) ETF-Transfer.....	7,268,270	
37	Total Child Abuse and Neglect		
	Prevention, Department of	7,268,270	7,268,270

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	5. Commerce, Department of:		
2	(a) Industrial Development		
3	Training Institute Program .	74,890,922	74,890,922
4	Of the above appropriation,		
5	\$11,138,768 shall be expended		
6	for the Industrial Development		
7	and Training Program;		
8	\$7,622,003 shall be expended		
9	for the Industrial Training		
10	Program - Operations and		
11	Maintenance; \$900,000 shall be		
12	expended for a marketing		
13	campaign for technical		
14	education; \$400,000 shall be		
15	expended for a Rural Marketing		
16	Program that features products		
17	from Alabama companies in		
18	rural counties; \$1,239,840		
19	shall be expended for the		
20	Modern Manufacturing Pilot		
21	Project; \$600,000 shall be		
22	expended for the Alabama		
23	Workforce Council to manage		
24	the Alabama Credential		
25	Registry, to develop the		
26	annual Compendium of Valuable		
27	Credentials by using the		
28	two-tiered non-degree		
29	credential quality assurance		
30	review process established in		
31	the bylaws of the Alabama		
32	Committee on Credentialing and		
33	Career Pathways, and to		
34	provide technical assistance		
35	to credential providers in		
36	registering credentials to the		
37	Alabama Credential Registry;		
38	and \$52,990,311 shall be		
39	expended for Workforce		
40	Development, of which		
41	\$1,000,000 shall be expended		
42	for the STEM Council, \$500,000		
43	shall be expended for the		
44	Alabama Workforce Training		
45	Center and \$2,167,500 shall be		
46	provided to regional councils		
47	to develop leadership		
48	strategies in the local areas.		
49	Each region will set		
50	measurable goals through a		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	planning process to: determine			
2	current and future skills			
3	needed in the local area;			
4	develop seamless educational			
5	pathways; and align funding			
6	with identified local			
7	workforce needs.			
8	SOURCE OF FUNDS:			
9	(1) ETF.....	74,890,922		
10	Total Commerce, Department of .	74,890,922		74,890,922
11	The funds appropriated for			
12	Workforce Development are to			
13	be expended for those costs			
14	incurred by the State in			
15	honoring commitments to pay			
16	workforce development costs,			
17	including services and other			
18	assistance and expenses of			
19	recruitment and training of a			
20	company's workforce, that are			
21	undertaken to induce companies			
22	to locate and expand their			
23	operations in Alabama			
24	(described hereinafter as a			
25	"Project") and to develop and			
26	implement training, placement			
27	and recruitment programs that			
28	will improve development and			
29	expand the State's workforce.			
30	Such costs include, but are			
31	not limited to: (i) AIDT			
32	operating costs directly			
33	related to a Project; (ii)			
34	wages and benefits for			
35	trainers engaged by AIDT for			
36	the purpose of a Project;			
37	(iii) costs which the State			
38	has agreed to pay under the			
39	terms of a Project Agreement			
40	with a company that are			
41	necessary and reasonable			
42	charges incurred by the			
43	company or its affiliates for			
44	personnel providing training			
45	to the company's employees,			
46	whether those trainers are			
47	employees of the company or			
48	its vendors or suppliers,			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	including wages, benefits and		
2	travel (domestic and, when		
3	necessary, international);		
4	(iv) any necessary materials,		
5	equipment, manuals, or other		
6	relevant training materials;		
7	(v) the costs incurred for		
8	purchasing or repairing or		
9	replacing training tools and		
10	equipment; (vi) costs incurred		
11	for the purchase or		
12	construction and maintenance		
13	of training facilities; (vii)		
14	travel expenses for		
15	prospective and current		
16	employees and trainees,		
17	including travel, food,		
18	lodging, relocation, and other		
19	costs necessary and reasonable		
20	to enable the company to		
21	secure a qualified workforce;		
22	and (viii) outside training		
23	fees. The above funds		
24	appropriated for Workforce		
25	Development shall be expended		
26	primarily for the training of		
27	Alabama residents. It is		
28	further the intent that		
29	contracts with vendors to		
30	provide workforce training		
31	shall be inclusive and reflect		
32	the racial and gender		
33	diversity of the State. The		
34	Secretary of the Department of		
35	Commerce shall report		
36	quarterly to the Chairs of the		
37	Senate Committee on Finance		
38	and Taxation-Education, the		
39	House Ways and Means-Education		
40	Committee and the Legislative		
41	Fiscal Officer any funds		
42	allocated for workforce		
43	training. Such report shall		
44	include a summary of the		
45	persons trained and the		
46	vendors providing the		
47	training. The report shall		
48	contain information including		
49	the residence, race and gender		
50	of the persons trained and of		
51	the principal or majority		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	owner of the firm or business			
2	contracted with to provide the			
3	training services.			
4	6. Community College System			
5	Board of Trustees, Alabama:			
6	(a) Operations and Maintenance			
7	.....	385,069,149	352,053,777	737,122,926
8	(b) Auxiliary Enterprises		13,039,123	13,039,123
9	(c) Restricted Funds		477,362,453	477,362,453
10	(d) Operations and Maintenance			
11	for Postsecondary Prison			
12	Education.....	19,593,615		19,593,615
13	Of the above appropriation,			
14	\$2,500,000 shall be expended			
15	for the Perry County Facility;			
16	up to \$1,999,901 shall be			
17	expended for Therapeutic			
18	Education; up to \$2,500,000			
19	shall be expended for the			
20	operations and maintenance of			
21	the LifeTech Institute in			
22	Thomasville; and \$1,000,000			
23	shall be expended for a Day			
24	Reporting Center pilot			
25	program.			
26	(e) Adult Education Program ..	13,814,656	17,867,774	31,682,430
27	(f) Special Populations			
28	Training.....	4,725,281		4,725,281
29	The above appropriation shall			
30	be expended for education and			
31	training programs to prepare			
32	individuals designated as			
33	special populations, as			
34	determined by the Chancellor,			
35	for entry into the workforce			
36	through pre-employment skills			
37	training, and intensive career			
38	technical training.			
39	(g) Mine Safety Training			
40	Program at Beville State			
41	Community College	350,000		350,000
42	(h) Postsecondary Education			
43	Department - Administration .	13,739,913	10,745,994	24,485,907
44	Of the above appropriation,			
45	\$1,335,442 shall be expended			
46	for property and capital			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	purchases and improvements, as			
2	deemed necessary by the			
3	Chancellor.			
4	(i) Postsecondary/Tech			
5	Colleges - Truck Driver			
6	Training.....	240,790	2,000,000	2,240,790
7	Of the above appropriation,			
8	\$240,790 shall be expended for			
9	the Truck Driver Training			
10	Program at Central Alabama			
11	Community College. The above			
12	appropriation from earmarked			
13	funds is estimated and shall			
14	be expended pursuant to			
15	Section 32-5-313, Code of			
16	Alabama 1975.			
17	(j) Industry Certification			
18	Initiatives.....	7,160,778		7,160,778
19	Industry Certification			
20	Initiatives funds shall be			
21	distributed by the Alabama			
22	Community College System Board			
23	of Trustees. Of the above			
24	appropriation, \$3,750,000			
25	shall be expended for			
26	workforce development			
27	initiatives and \$600,000 shall			
28	be expended for career			
29	coaches. The Chancellor of the			
30	Alabama Community College			
31	System shall report quarterly			
32	to the Chairs of the Senate			
33	Committee on Finance and			
34	Taxation-Education, the House			
35	Ways and Means-Education			
36	Committee and the Legislative			
37	Fiscal Officer any funds			
38	expended for industry			
39	certification initiatives.			
40	(k) Marion Military Institute .	10,259,104		10,259,104
41	Of the above appropriation,			
42	\$125,000 shall be expended for			
43	the Military Hall of Honor.			
44	(l) Alabama Technology Network			
45	.....	5,956,736		5,956,736
46	Of the above appropriation to			
47	the Alabama Technology			
48	Network, \$503,906 shall be			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	expended for workforce			
2	training.			
3	(m) Dual Enrollment	26,182,385	10,000,000	36,182,385
4	Of the above appropriation,			
5	\$200,000 shall be expended for			
6	a Dual Enrollment Program at			
7	Murphy University Center which			
8	shall be available to students			
9	in the state. The remaining			
10	appropriation shall be			
11	expended at the direction of			
12	the Chancellor of the Alabama			
13	Community College System to			
14	continue, expand, and develop			
15	a dual enrollment scholarship			
16	program for academic and			
17	career-technical education			
18	programs. The Chancellor will			
19	work with business and			
20	industry partners to allocate			
21	the funds in a manner			
22	consistent with addressing			
23	identified needs in the State			
24	of Alabama. Such allocations			
25	will further and/or			
26	accommodate the continuation			
27	and expansion of dual			
28	enrollment programs.			
29	(n) Science, Technology,			
30	Engineering, Arts and Math			
31	(STEAM) Project.....	600,000		600,000
32	(o) Volunteer EMSP			
33	Certifications.....	125,000		125,000
34	Pursuant to Sections 22-18-60,			
35	et seq., Code of Alabama 1975.			
36	(p) Automotive Workforce			
37	Training Scholarship Program			
38	.....	300,000		300,000
39	The Board of Trustees of the			
40	Alabama Community College			
41	System, in consultation with			
42	the Alabama Industrial			
43	Development and Training			
44	Institute, shall establish			
45	qualifications for the award			
46	of scholarships to high school			
47	students and adults enrolled			
48	in a state educational program			
49	relating to the automotive			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	manufacturing industry and			
2	shall further provide for the			
3	implementation and			
4	administration of the			
5	scholarships. Scholarship			
6	recipients shall be selected			
7	by the Board, in consultation			
8	with a scholarship committee,			
9	comprised of members of the			
10	Board of Directors of the			
11	Alabama Automotive			
12	Manufacturers Association,			
13	from applications submitted to			
14	the association. The Board			
15	shall file a report with the			
16	Chairs of the Senate Committee			
17	on Finance and			
18	Taxation-Education, the House			
19	Ways and Means-Education			
20	Committee, the Legislative			
21	Fiscal Officer, and the			
22	Finance Director on September			
23	30, 2023 regarding the total			
24	number of scholarships awarded			
25	for the Fall term of the			
26	2022-2023 academic year and			
27	the institution attended by			
28	the scholarship recipients.			
29	The report shall also include			
30	the name of each scholarship			
31	recipient and the number of			
32	years the recipient has			
33	received a scholarship.			
34	(q) Distance Learning Program .	3,375,000		3,375,000
35	(r) Automotive Manufacturing			
36	Workforce Development			
37	Program.....	312,500		312,500
38	(s) Smart Career Workforce			
39	Project.....	200,000		200,000
40	The above appropriation shall			
41	be expended to promote smart			
42	careers, support soft skill			
43	development through engagement			
44	opportunities for youth,			
45	develop and implement an			
46	effective smart career			
47	awareness campaign for			
48	students, parents, and the			
49	underemployed; and to			
50	implement a national			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	recruitment campaign to			
2	attract talent at all levels			
3	of experience across			
4	high-growth, high demand			
5	occupations.			
6	(t) Alabama Workforce Council			
7	Committee on Credentialing			
8	and Career Pathways	1,000,000		1,000,000
9	The Alabama Community College			
10	System shall expend the above			
11	appropriation to support the			
12	work of the Alabama Workforce			
13	Council's Committee on			
14	Credentialing and Career			
15	Pathways (ACCCP). The			
16	exclusive purpose is to			
17	provide support to community			
18	and technical colleges to			
19	assist students in earning			
20	industry-recognized			
21	credentials of value included			
22	in the Alabama Credential			
23	Registry and on the ACCCP's			
24	annual list of valuable			
25	credentials beginning in			
26	December 2022, and to support			
27	students' completion of			
28	education and training			
29	programs aligned to in-demand			
30	career fields on the ACCCP's			
31	lists of regional and			
32	statewide occupations and			
33	career pathways. The goal is			
34	to increase the number of			
35	adults entering			
36	sector-specific career			
37	pathways which lead to			
38	employment in high-demand			
39	occupations providing			
40	family-sustaining wages. The			
41	ACCS shall submit annually,			
42	not later than April 30th, to			
43	the Alabama Legislature, a			
44	report indicating the number			
45	of students who have earned			
46	credentials through programs			
47	supported in whole or in part			
48	with this appropriation, and			
49	upon implementation of the			
50	statewide ATLAS tool,			
51	employment outcomes of such			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	students one and five years			
2	after program completion. The			
3	Chancellor of the Alabama			
4	Community College System shall			
5	report quarterly to the Chairs			
6	of the Senate Committee on			
7	Finance and			
8	Taxation-Education, the House			
9	Ways and Means-Education			
10	Committee and the Legislative			
11	Fiscal Officer any funds			
12	expended for industry			
13	certification initiatives.			
14	(u) The Women's Fund of			
15	Greater Birmingham Program .	750,000		750,000
16	The above appropriation shall			
17	be expended to support			
18	students in obtaining			
19	certifications and			
20	post-secondary degrees, to aid			
21	in scholarships, support			
22	services including			
23	transportation, tuition and			
24	fees, and academic support			
25	services. This appropriation			
26	is contingent upon the Women's			
27	Fund of Greater Birmingham			
28	providing a match of private			
29	funding and programmatic			
30	supports of \$400,000. The Fund			
31	shall file a report no later			
32	than December 31, 2023 to the			
33	Governor and the Chairs of the			
34	Senate Committee on Finance			
35	and Taxation-Education and the			
36	House Ways and Means-Education			
37	Committee detailing the costs,			
38	benefits, and economic impacts			
39	on the Fund.			
40	(v) ACCS Innovation Center ...	15,000,000		15,000,000
41	(w) LPN Programs.....	2,000,000		2,000,000
42	The above appropriation shall			
43	be expended to establish new			
44	and to support current			
45	stand-alone LPN programs			
46	throughout the state.			
47	(x) Career Tech Equipment	5,000,000		5,000,000
48	To provide new or updated			
49	equipment for career and			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	technical education programs			
2	in order to ensure that			
3	programs meet current business			
4	and industry standards to			
5	provide students with the			
6	training and skills necessary			
7	to provide a workforce for			
8	new, existing, or expanding			
9	jobs.			
10	SOURCE OF FUNDS:			
11	(1) ETF.....	515,754,907		
12	(2) ACS Truck Driver Fund		2,000,000	
13	(3) Dual Enrollment Tax Credit			
14	Fund.....		10,000,000	
15	(4) Federal and Other Funds ..		871,069,121	
16	Total Community College System			
17	Board of Trustees, Alabama ...	515,754,907	883,069,121	1,398,824,028
18	(1) The allocations as set forth above shall be distributed by the Alabama Community			
19	College System Board of Trustees through the Office of the Chancellor.			
20	(2) The above appropriation from the Education Trust Fund for Operations and			
21	Maintenance shall be distributed as provided below. The following amounts are			
22	intended to provide a minimum of \$125/FTE to each college based on Fall 2021			
23	figures: \$100,000 shall be distributed to Ingram State Technical College; \$225,000			
24	shall be distributed to the Snead State Community College Aeronautics School in			
25	Albertville; \$450,000 shall be distributed to Northwest-Shoals Community College for			
26	the Lauderdale County Workforce Center and Acquisition and Construction Program;			
27	\$370,000 shall be distributed to the Alabama Aviation College of which \$120,000			
28	shall be for the Andalusia Program; \$595,875 shall be distributed to Calhoun			
29	Community College for the expansion of the Alabama Center for Arts; \$100,000 shall			
30	be distributed to Shelton State Community College for distance support; \$183,625			
31	shall be distributed to Bishop State Community College for building renovation and			
32	the welding program at the Carver Campus; \$145,000 shall be distributed to Central			
33	Alabama Community College for economic development; \$240,750 shall be distributed to			
34	Lawson State Community College; \$242,500 shall be distributed to Gadsden State			
35	Community College for economic development; \$100,000 shall be distributed to Gadsden			
36	State Community College for the Poultry Technology Center in partnership with Auburn			
37	University; \$250,000 shall be distributed to Shelton State Community College for			
38	facility modification; \$280,000 shall be distributed to Beville State Community			
39	College to be distributed equally between the Fayette, Hamilton, Sumiton and Jasper			
40	campuses in the amount of \$70,000 for each campus; \$552,125 shall be distributed to			
41	Coastal Alabama Community College for the technology and manufacturing program;			
42	\$552,625 shall be distributed to Jefferson State Community College for the nursing			
43	program; \$278,875 shall be distributed to Wallace Community College-Dothan for the			
44	Center for Economic and Workforce Development; \$427,875 shall be distributed to			
45	Wallace State Community College-Hanceville for the Aviation Program; \$100,000 shall			
46	be distributed to Drake State Community Technical College for welding facilities			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 expansion; \$80,000 shall be distributed to Drake State Community Technical College			
2 for a one-time equipment purchase; \$200,000 shall be distributed to Lurleen B.			
3 Wallace Community College for workforce development; \$175,000 shall be distributed			
4 to Wallace Community College-Selma for the Excellence in Education to Employment			
5 Pipeline; \$200,000 shall be distributed to Northeast Alabama Community College;			
6 \$213,250 shall be distributed to Trenholm State Community College for the Innovation			
7 Center; \$104,750 shall be distributed to Chattahoochee Valley Community College for			
8 Applied Technology Program/Career Discovery; \$30,125 shall be distributed to Reid			
9 State Technical College; \$356,125 shall be distributed to Southern Union State			
10 Community College; and the remainder shall be distributed to each of the colleges			
11 based on a distribution model consistent with the recommendations in the final			
12 report of the Alabama Community College Advisory Council on Outcomes-Based Funding,			
13 except Marion Military Institute.			
14 (3) The allocation of Adult Education funds appropriated herein is restricted to the			
15 provision of services to individuals who are receiving benefits under the Adult			
16 Education and Family Literacy Act, Title II of the federal Workforce Innovation and			
17 Opportunity Act of 2014.			
18 (4) The Chancellor of the Alabama Community College System shall report quarterly to			
19 the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways			
20 and Means-Education Committee and the Legislative Fiscal Officer any funds expended			
21 for the Alabama Technology Network.			
22 7. Cyber Technology and			
23 Engineering, Alabama School			
24 of:			
25 (a) Operations and Maintenance			
26	9,882,789	119,572	10,002,361
27 SOURCE OF FUNDS:			
28 (1) ETF.....	9,882,789		
29 (2) Federal and Local Funds ..		119,572	
30 Total Cyber Technology and			
31 Engineering, Alabama School of			
32	9,882,789	119,572	10,002,361
33 8. Debt Service:			
34 (a) Payments on Endowments ...	81,880		81,880
35 Payments on endowments shall			
36 be as follows:			
37 For interest on Auburn			
38 University Endowment ...20,280			
39 For interest on University of			
40 Alabama Endowment ...61,000			
41 For interest on Grove Hill			
42 Endowment ...600			
43 (b) Interest on Public School	532,864		532,864

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Fund Endowment.....			
2 Interest on Public School Fund			
3 Endowment shall be as follows:			
4 Interest on James Wallace Fund			
5 ...275			
6 Interest on 16th Section			
7 Lands, Estimated ...410,000			
8 Interest on School Indemnity			
9 Lands, Estimated ...90,000			
10 Interest on Valueless 16th			
11 Section Land ...5,825			
12 Interest on Surplus Revenue			
13 ...26,764			
14 (c) General Obligation Bonds,			
15 Estimated.....	27,285,000		27,285,000
16 The above appropriation shall			
17 be used to pay debt service on			
18 the following General			
19 Obligation Bonds: Series			
20 2014-A, Series 2016-A, Series			
21 2016-C, Series 2018-A, and			
22 Series 2018-B. In the event			
23 any of the above bonds are			
24 refunded or new General			
25 Obligation bonds are issued,			
26 debt service on these newly			
27 issued bonds may be paid from			
28 the appropriations made above			
29 from the Education Trust Fund			
30 contingent upon the			
31 recommendation of the Director			
32 of Finance and the approval of			
33 the Governor.			
34 (d) Alabama Incentives			
35 Financing Authority Bonds,			
36 Estimated.....	3,865,256		3,865,256
37 The above appropriation shall			
38 be used to pay debt service on			
39 the following Alabama			
40 Incentives Financing Authority			
41 Bonds: Series 2009-B, Series			
42 2019-A, and Series 2019-B. In			
43 the event any of the above			
44 bonds are refunded or new			
45 Alabama Incentives Financing			
46 Authority bonds are issued,			
47 debt service on these newly			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	issued bonds may be paid from			
2	the appropriations made above			
3	from the Education Trust Fund			
4	contingent upon the			
5	recommendation of the Director			
6	of Finance and the approval of			
7	the Governor.			
8	SOURCE OF FUNDS:			
9	(1) ETF.....	31,150,256		
10	(2) ETF, Estimated.....	81,880		
11	(3) ETF-Transfer.....	532,864		
12	Total Debt Service.....	31,765,000		31,765,000

13

14 **9. Dental Scholarship Awards,**
15 **Board of:**

16	(a) Support of Other			
17	Educational Activities			
18	Program.....	731,166		731,166

19 To be expended under the
20 provisions of Sections
21 16-47-76 through 16-47-81,
22 Code of Alabama 1975. Of the
23 above appropriation, \$500,000
24 shall be expended on the
25 Alabama Dental Service Program
26 as set out in Sections
27 16-47-77 through 16-47-81,
28 Code of Alabama 1975. Funds
29 shall be used for forgivable
30 loans to dental students who
31 agree to reside and practice
32 in counties where there is a
33 shortage of dentists. To
34 determine the counties with a
35 shortage of dentists the Board
36 of Dental Scholarships Awards
37 shall annually calculate by
38 county a dentist shortage
39 index, pursuant to Section
40 16-47-81, Code of Alabama
41 1975, by dividing the
42 population of the county by
43 the per capita number of
44 recommended dentists. In

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 addition to the dentist			
2 shortage index, the Board			
3 shall give preference to			
4 dentists that reside in a			
5 county with a dentist			
6 shortage, and shall consider			
7 the percentage of dentists in			
8 a county that are over the age			
9 of 65, the probability of			
10 economic success and the			
11 proximity of a county to a			
12 major metropolitan area in			
13 determining the counties			
14 eligible for the loan			
15 recipient. Annually the Board			
16 shall compile a list of ten			
17 counties for the loan			
18 recipient to choose from to			
19 practice. The recipient must			
20 spend an average of 20 hours a			
21 week on an annual basis			
22 practicing direct patient care			
23 in the designated county for a			
24 minimum of 5 years to qualify			
25 for forgiveness of the loan.			
26 The Board shall file a report			
27 with the Chairs of the Senate			
28 Committee on Finance and			
29 Taxation-Education, the House			
30 Ways and Means-Education			
31 Committee, the Legislative			
32 Fiscal Officer and the Finance			
33 Director on October 1, 2022			
34 regarding the total number of			
35 scholarships awarded for the			
36 fall term of the 2021-2022			
37 academic year and the			
38 institution attended by the			
39 scholarship recipients. The			
40 report shall also include the			
41 name of each scholarship			
42 recipient and the number of			
43 years the recipient has			
44 received a scholarship.			
45 SOURCE OF FUNDS:			
46 (1) ETF.....	731,166		
47 Total Dental Scholarship			
48 Awards, Board of.....	731,166		731,166

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
10. Early Childhood Education, Department of:			
(a) Social Services Program ..	186,198,945	31,474,000	217,672,945
The proposed spending plan for the ETF monies included in the above program is as follows:			
Marketing Campaign for Alabama Family Central ...750,000			
Summer/After School Program ...1,511,714			
Strong Start/Strong Finish ...4,000,000			
Office of School Readiness ...173,745,222			
Operations and Maintenance ...1,192,009			
Home Instruction for Parents of Preschool Youngsters (HIPPY)/First Teacher Home Visiting Program ...5,000,000			
(b) Children's Policy Council Program.....		500,000	500,000
SOURCE OF FUNDS:			
(1) ETF.....	186,198,945		
(2) Children's Policy Council Fund.....		500,000	
(3) Federal and Local Funds ..		31,474,000	
Total Early Childhood Education, Department of	186,198,945	31,974,000	218,172,945
It is the intent of the Legislature that the above appropriation for the Strong Start/Strong Finish initiative be used to expand the Pre-K-3rd approach to learning and will incorporate the most successful parts of Pre-K-3rd initiatives in order to establish a strong foundation			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	of early learning experiences			
2	that promotes student			
3	achievement and success. It is			
4	the intent of the Legislature			
5	that the Department notify the			
6	members of each local			
7	legislative delegation			
8	(whenever possible) prior to			
9	grants being awarded in each			
10	legislative district. The			
11	Department shall notify the			
12	legislative delegation of the			
13	amount of the grant, the			
14	recipient of the grant and the			
15	date the grant is awarded.			
16	11. Economic and Community			
17	Affairs, Alabama Department			
18	of:			
19	(a) Rural Broadband Grant			
20	Program.....	25,000,000		25,000,000
21	(b) Research and Development			
22	Grant Program.....	5,000,000		5,000,000
23	The Department shall be			
24	eligible for an administrative			
25	fee not to exceed two and			
26	one-half percent (2.5%) of the			
27	sum appropriated herein.			
28	(c) Electric Vehicle			
29	Technology Education Program			
30	.....	1,000,000		1,000,000
31	SOURCE OF FUNDS:			
32	(1) ETF.....	1,000,000		
33	(2) ETF-Transfer.....	30,000,000		
34	Total Economic and Community			
35	Affairs, Alabama Department of			
36	.....	31,000,000		31,000,000
37				
38	12. Education, State Board of -			
39	Local Boards of Education:			
40	(a) Foundation Program	4,235,029,022	723,240,625	4,958,269,647
41	Of the above appropriation,			
42	\$9,839,874 is to be expended			
43	for the conversion and			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	modernization of the Alabama			
2	Student Information Management			
3	System (ASIMS). ASIMS will			
4	allow the continued support			
5	and maintenance of the			
6	Information Management System			
7	which permits each local			
8	Education Agency and the State			
9	Department of Education to			
10	comply with all state and			
11	federal accountability			
12	standards and reporting			
13	obligations. These funds shall			
14	be expended for the State			
15	Department of Education's			
16	Fiscal Year 2023 costs for			
17	implementation of the new			
18	ASIMS.			
19	(b) Transportation Program ...	405,738,903		405,738,903
20	The rate per day for two			
21	personal days and five sick			
22	days for transportation			
23	personnel shall be \$50. The			
24	State Department of Education			
25	shall develop a plan to fund			
26	and replace school buses that			
27	have been in service for more			
28	than ten years. The plan shall			
29	take into consideration the			
30	age and mileage of eligible			
31	buses and the number of			
32	eligible buses that run			
33	morning and afternoon routes.			
34	The Department shall provide a			
35	copy of the plan to the Chair			
36	of the House Ways and			
37	Means-Education Committee, the			
38	Chair of the Senate Committee			
39	on Finance and			
40	Taxation-Education, and the			
41	Legislative Fiscal Officer by			
42	the 5th legislative day of the			
43	2023 Regular Session.			
44	(c) At-Risk Student Program ..	20,967,734		20,967,734
45	Each district shall receive			
46	its pro-rata share for each			
47	student who is defined as			
48	being at-risk of dropping out			
49	of school or is performing at			
50	an academic level below			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	current grade placement.		
2	At-Risk funds may be expended		
3	for student programs to		
4	improve the efficiency and		
5	utilization of		
6	technology-based educational		
7	resources in the classroom. Of		
8	the above appropriation,		
9	\$200,000 shall be used for a		
10	grant program to provide Title		
11	I Schools with feminine		
12	hygiene products pursuant to		
13	HB50 of the 2022 Regular		
14	Session. Of the above		
15	appropriation, \$400,000 shall		
16	be allocated for the Jones		
17	Valley Teaching Farm. Of the		
18	above appropriation, \$150,000		
19	shall be allocated for the		
20	Retired Senior Volunteer		
21	Program, which shall be used		
22	for student tutoring and		
23	mentoring. The funds allocated		
24	to the Retired Senior		
25	Volunteer Program shall not be		
26	used for salaries. The program		
27	shall file a report on October		
28	1, 2022 with the Department of		
29	Education, the Chairs of the		
30	Senate Committee on Finance		
31	and Taxation-Education, the		
32	House Ways and Means-Education		
33	Committee, the Finance		
34	Director, and the Legislative		
35	Fiscal Officer regarding the		
36	number of volunteer hours		
37	provided statewide and to each		
38	local school system for the		
39	prior year.		
40	(d) Endowment Interest		
41	Program-Public School Fund,		
42	Estimated.....	532,864	532,864
43	(e) Public School Fund,		
44	Estimated.....	215,000,000	215,000,000
45	Notwithstanding Section		
46	16-13-234, Code of Alabama		
47	1975, the local boards of		
48	education shall request		
49	waivers to spend Public School		
50	Funds appropriated in this		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Act, after the payment of			
2	pledged debt service or			
3	obligated capital projects,			
4	for other operating expenses.			
5	(f) Board of Adjustment	750,800		750,800
6	(g) School Nurses Program	49,579,875		49,579,875
7	To be distributed so that each school system shall receive one nurse and an			
8	additional nurse or fractions of a nursing allocation based upon the average daily			
9	membership during the first 20 scholastic days after Labor Day of the preceding			
10	school year. The School Nurses Program shall use the following salary matrix to			
11	determine nursing salaries, based on 182 contract days. The pay of any part-time			
12	employee shall conform to the pro-rata share of the following matrix:			
13	Years			
14	Experience	LPN	RN	RN/MS
15	less than 3	22,181	42,198	48,531
16	3 but less			
17	than 6	24,379	46,415	53,372
18	6 but less			
19	than 9	25,427	48,447	55,714
20	9 but less			
21	than 12	25,758	49,096	56,462
22	12 but less			
23	than 15	26,222	49,989	57,485
24	15 but less			
25	than 18	26,797	51,128	58,801
26	18 but less			
27	than 21	27,119	51,789	59,557
28	21 but less			
29	than 24	27,444	52,450	60,320
30	24 but less			
31	than 27	28,027	53,074	60,944
32	27 or more	28,611	53,699	61,569
33	(h) Information Technology			
34	Services Program.....	20,413,127		20,413,127
35	The above appropriation shall			
36	be expended by local school			
37	systems towards the position			
38	of a District Technology			
39	Coordinator that meets the job			
40	description and qualifications			
41	established by the State Board			
42	of Education. Of the above			
43	appropriation, \$10,454,000			
44	shall be used to improve			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	cybersecurity, including			
2	protection of data and			
3	infrastructure. The State			
4	Department of Education shall			
5	allocate this portion of the			
6	appropriation in equal parts			
7	to each local education			
8	agency, including the Alabama			
9	Institute for Deaf and Blind,			
10	the Alabama School for Math			
11	and Science, the Alabama			
12	School of Fine Arts, the			
13	Alabama School of Cyber			
14	Technology and Engineering,			
15	and the Department of Youth			
16	Services School through			
17	applications submitted to the			
18	Department. Allocations shall			
19	be used to fund network			
20	administration and/or			
21	technology that sustains,			
22	complements, upgrades, or			
23	augments current security			
24	measures. The Department shall			
25	consult with the Alabama			
26	Leaders in Educational			
27	Technology (ALET) to implement			
28	this allocation, and to assist			
29	school systems' effective use			
30	of these funds, including but			
31	not limited to, conducting			
32	workshops, training, and			
33	collaborative support for			
34	cybersecurity. Of the above			
35	appropriation, \$50,000 shall			
36	be directed to Alabama Leaders			
37	in Educational Technology			
38	(ALET) to assist school			
39	systems' effective use of			
40	these funds, including but not			
41	limited to, conducting			
42	workshops, training, and			
43	collaborative support for			
44	cybersecurity.			
45	(i) Career Tech Operations and			
46	Maintenance.....	8,000,000		8,000,000
47	(j) Current Units.....	2,000,000		2,000,000
48	The above appropriation			
49	includes funds for start-up			
50	and/or conversion of public			

		Education Trust	Earmarked Funds	Appropriation To-	
		Fund		tal	
1	charter schools which shall be				
2	funded at Foundation Program				
3	cost per unit in the same				
4	manner as other public K-12				
5	schools.				
6	(k) Student Growth.....	27,080,035		27,080,035	
7	To be distributed pursuant to				
8	the provisions of Act				
9	2021-166.				
10	(l) Math and Science Teacher				
11	Program.....	80,000,000		80,000,000	
12	To be distributed to school systems based on the provisions of Act 2021-340. The				
13	Math and Science Teacher Program shall use the following salary matrix to determine				
14	the salaries of qualified math and science teachers, based on 189 contract days. In				
15	addition to the following salaries, qualified math and science teachers employed in				
16	hard-to-staff schools shall receive an additional \$5,000 stipend.				
17	Step	Bachelor	Master	AA/EDS	Doctor
18	0	\$48,558	\$55,059	\$58,963	\$62,864
19	1	\$51,981	\$59,778	\$64,456	\$69,138
20	2	\$54,758	\$62,969	\$67,916	\$72,826
21	3	\$56,360	\$64,813	\$69,904	\$74,958
22	4	\$58,005	\$66,705	\$71,944	\$77,146
23	5	\$59,693	\$68,646	\$74,038	\$79,392
24	6	\$61,426	\$70,638	\$76,188	\$81,696
25	7	\$63,204	\$72,685	\$78,393	\$84,061
26	8	\$64,468	\$74,136	\$79,961	\$85,743
27	9	\$65,757	\$75,620	\$81,560	\$87,458
28	10	\$66,743	\$76,755	\$82,783	\$88,769
29	11	\$67,745	\$77,906	\$84,025	\$90,100
30	12	\$68,761	\$79,075	\$85,285	\$91,452
31	13	\$68,761	\$79,075	\$85,285	\$91,452
32	14	\$68,761	\$79,075	\$85,285	\$91,452
33	15	\$69,796	\$80,266	\$86,570	\$92,830
34	16	\$69,796	\$80,266	\$86,570	\$92,830
35	17	\$69,796	\$80,266	\$86,570	\$92,830
36	18	\$70,853	\$81,481	\$87,881	\$94,235
37	19	\$70,853	\$81,481	\$87,881	\$94,235
38	20	\$70,853	\$81,481	\$87,881	\$94,235
39	21	\$71,931	\$82,722	\$89,217	\$95,669
40	22	\$71,931	\$82,722	\$89,217	\$95,669

			Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	23	\$71,931	\$82,722	\$89,217	\$95,669
2	24	\$73,030	\$83,984	\$90,581	\$97,131
3	25	\$73,030	\$83,984	\$90,581	\$97,131
4	26	\$73,030	\$83,984	\$90,581	\$97,131
5	27	\$74,151	\$85,275	\$91,971	\$98,622
6	SOURCE OF FUNDS:				
7	(1) ETF.....		4,769,559,496		
8	(2) ETF-Transfer.....		80,000,000		
9	(3) Federal and Local Funds ..			723,240,625	
10	(4) Public School Fund,				
11	Estimated.....			215,532,864	
12	Total Education, State Board				
13	of - Local Boards of Education				
14	.....		4,849,559,496	938,773,489	5,788,332,985

15

16 Upon certification and approval by the Deputy State Superintendent of the Office of

17 Administrative and Financial Services that any newly formed city school system is an

18 operational public school system within the State of Alabama, the Department shall

19 ensure that any Foundation Program funds or other state funds allocated to the

20 parent county board of education of the newly formed city school system for students

21 that attended and were counted in the Average Daily Membership of the parent county

22 board of education and now will attend the newly formed city school system shall be

23 transferred to the newly formed city school system for operational expenses. The

24 above appropriation shall be distributed by the State Board of Education in

25 accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of

26 Alabama 1975, and all other laws and regulations of the State Board of Education

27 relating to the expenditure of such funds. These funds shall be used to provide a

28 minimum school term of 180 full instructional days, or the hourly equivalent

29 thereof, and for equitable educational opportunities in the public schools of the

30 State. It is the intent of the Legislature that funds appropriated from the

31 Education Trust Fund shall not be used to pay membership dues to any

32 organization/association. Foundation Program calculations for FY 2022-2023 are based

33 on the funding divisors set forth below. Units earned under the Foundation Program

34 shall be employed as regular classroom teachers and assigned by the local board of

35 education. The divisors listed below shall not serve to prescribe pupil-teacher

36 ratios. It is the intent of the Legislature that local boards of education have

37 flexibility in determining where reductions are made. Any reductions made using

38 flexibility of state units must comply with federal comparability and supplanting

39 guidelines. Each district will submit an application for approval by the State

40 Superintendent as to the unit allocation adjustments requested.

41 Grades K-3 14.25

		Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	Grades 4-6	20.43			
2	Grades 7-8	19.70			
3	Grades 9-12 ...	17.95			
4	In allocating the funds in the Foundation Program, the State Board of Education				
5	shall allot funds based on the rates established as follows:				
6	The Foundation Program shall use the following salary matrix to determine the cost				
7	of instructional salaries, based on 187 contract days, and any part-time contract				
8	shall conform to the pro-rata share of the following matrix:				
9	Years				
10	Experience	BS	MS	6Y	DO ND
11	0	43,358	49,859	53,763	57,664 43,358
12	1	43,358	49,859	53,763	57,664 43,358
13	2	43,358	49,859	53,763	57,664 43,358
14	3	47,689	54,842	59,134	63,433 47,689
15	4	47,689	54,842	59,134	63,433 47,689
16	5	47,689	54,842	59,134	63,433 47,689
17	6	49,780	57,245	61,742	66,205 49,780
18	7	49,780	57,245	61,742	66,205 49,780
19	8	49,780	57,245	61,742	66,205 49,780
20	9	51,283	58,974	63,606	68,205 51,283
21	10	51,795	59,563	64,242	68,887 51,795
22	11	52,313	60,159	64,884	69,575 52,313
23	12	52,837	60,761	65,533	70,271 52,837
24	13	53,365	61,368	66,189	70,974 53,365
25	14	53,899	61,982	66,850	71,684 53,899
26	15	54,438	62,602	67,519	72,401 54,438
27	16	54,982	63,228	68,194	73,125 54,982
28	17	55,532	63,860	68,876	73,856 55,532
29	18	56,087	64,499	69,565	74,594 56,087
30	19	56,648	65,144	70,261	75,340 56,648
31	20	57,214	65,795	70,963	76,094 57,214
32	21	57,787	66,453	71,673	76,855 57,787
33	22	58,364	67,118	72,389	77,623 58,364
34	23	58,948	67,789	73,113	78,399 58,948
35	24	59,538	68,467	73,845	79,183 59,538
36	25	60,133	69,151	74,583	79,975 60,133

			Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	26	60,734	69,843	75,329	80,775	60,734
2	27	61,342	70,541	76,082	81,583	61,342
3	28	61,955	71,247	76,843	82,399	61,955
4	29	62,575	71,959	77,611	83,223	62,575
5	30	63,200	72,679	78,387	84,055	63,200
6	31	63,832	73,405	79,171	84,895	63,832
7	32	64,471	74,140	79,963	85,744	64,471
8	33	65,115	74,881	80,763	86,602	65,115
9	34	65,766	75,630	81,570	87,468	65,766
10	35	66,424	76,386	82,386	88,342	66,424

Professional learning activities are sustained, intensive, collaborative, job-embedded, data-driven, and classroom-focused to provide educators with the knowledge and skills necessary to enable students to succeed and meet the challenging state academic standards. At least fifty percent of all professional learning requirements necessary to retain a valid Alabama teaching certificate shall be directly related to the knowledge and skills necessary to provide high quality instruction that leads to student development and academic growth. The State Superintendent shall establish an approval system, including, but not limited to a menu of micro credentials, that relates directly to any valid teaching certificate holders' responsibilities as an educator. The State Board of Education may adopt rules, as necessary, for initial or recertification criteria. The State Superintendent shall provide a status report on the approval system status and budgetary needs to the Chairs of the House Ways and Means-Education and Senate Finance and Taxation-Education Committees on a quarterly basis.

Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2022. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$95. The Teachers' Retirement System employer rate shall be 12.59% of salaries for Tier I members and 11.44% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$75.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at \$900.00 per unit earned in the Foundation Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4) professional development at \$100.00 per unit earned in the Foundation Program; and (5) library enhancement at \$157.72 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	such units are earned. An instructional support unit earned for a principal shall be		
2	increased by .31 for elementary schools, .35 for middle schools, and .45 for		
3	secondary schools and unit schools. An instructional support unit earned for an		
4	assistant principal shall be increased by .10 for elementary schools, middle		
5	schools, secondary schools and unit schools. An instructional support unit earned		
6	for a counselor shall be increased by .03 for secondary schools and unit schools.		
7	The budgeting and expenditure of funds in the Foundation Program at the local level		
8	shall be determined and made by the local board of education in accordance with		
9	rules and regulations of the State Board of Education and all laws governing such		
10	school budgets and expenditures.		

11 **13. Education, State Department**
12 **of:**

13	(a) Administrative Services			
14	Program.....	324,456,029	65,491,160	389,947,189

15 The proposed spending plan for
16 the ETF monies included in the
17 above program is as follows:

18 Operations and
19 Maintenance of
20 the Department . 30,650,156

21 Of the above appropriation,
22 \$5,000,000 shall be expended
23 for a grant program to be
24 administered by the State
25 Superintendent of Education to
26 address unmet capital,
27 equipment, or other needs of
28 K-12 schools. Individual grant
29 amounts may not exceed
30 \$500,000 for any one system.

31 The Superintendent shall
32 notify all members of the
33 local legislative delegation
34 five days prior to the
35 announcement of any grant made
36 to any K-12 school located in
37 the legislative jurisdiction.

38 The five days prior notice
39 requirement shall be waived in
40 the event of a declared
41 emergency. The State
42 Superintendent of Education
43 shall report all grants
44 awarded to the Chairs of the
45 Senate Committee on Finance
46 and Taxation-Education, the
47 House Ways and Means-Education
48 Committee, and the Legislative
49 Fiscal Officer. Such report

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	shall include amounts awarded			
2	and intended use of funds.			
3	Children First			
4	Trust Fund	3,050,000		
5	The above appropriation will			
6	be directed by the State			
7	Department of Education			
8	towards the specialized			
9	treatment of students with			
10	autism, students with			
11	emotional disabilities and			
12	students with deficit			
13	disorders. The Department may			
14	also allocate funds to each			
15	local educational agency as a			
16	supplemental appropriation			
17	based upon the number of			
18	students with identifiable			
19	disabilities.			
20	Operations and			
21	Maintenance for			
22	the Alabama			
23	Reading			
24	Initiative	94,239,601		
25	Of the above			
26	amount, at			
27	least			
28	\$36,800,000			
29	shall be			
30	allocated			
31	directly to			
32	local boards of			
33	education for			
34	the employment			
35	of reading			
36	coaches to work			
37	in grades K-3.			
38	At a minimum,			
39	\$80,000 shall			
40	be distributed			
41	to each local			
42	board of			
43	education for			
44	the employment			
45	of a full time			
46	reading coach.			
47	The remaining			
48	funds shall be			
49	distributed to			
50	each local			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	board of			
2	education			
3	pro-rata based			
4	on the number			
5	of K-3 schools			
6	and/or students			
7	as determined			
8	by the State			
9	Department of			
10	Education. All			
11	funds are to be			
12	distributed and			
13	expended for			
14	reading coaches			
15	to serve grades			
16	K, 1, 2, and 3			
17	only. It is the			
18	intent of the			
19	Legislature			
20	that funds			
21	appropriated			
22	for the Alabama			
23	Reading			
24	Initiative be			
25	expended only			
26	for the Alabama			
27	Reading			
28	Initiative			
29	Program. The			
30	State			
31	Superintendent			
32	of Education			
33	shall report			
34	semi-annually			
35	to the Chairs			
36	of the Senate			
37	Committee on			
38	Finance and			
39	Taxation-Educat			
40	ion, the House			
41	Ways and			
42	Means-Education			
43	Committee, the			
44	Permanent Joint			
45	Legislative			
46	Committee on			
47	Finances and			
48	Budgets and the			
49	Legislative			
50	Fiscal Officer,			
51	the			

		Education Trust	Earmarked Funds	Appropriation To-
		Fund		tal
1	expenditures			
2	for the Alabama			
3	Reading			
4	Initiative			
5	Program. Such			
6	report shall			
7	include, but			
8	not be limited			
9	to, the			
10	specific			
11	amounts			
12	expended for			
13	professional			
14	development, a			
15	summary and			
16	evaluation of			
17	summer and			
18	after-school			
19	programming			
20	across the			
21	state, and			
22	on-site support			
23	for school			
24	coaches and			
25	support staff			
26	for Alabama			
27	Reading			
28	Initiative			
29	purposes only.			
30	The remaining			
31	funds shall be			
32	expended for			
33	any of the			
34	following: for			
35	the employment			
36	of state and			
37	regional level			
38	reading			
39	specialists,			
40	for			
41	professional			
42	development and			
43	technical			
44	assistance to			
45	schools, to			
46	supplement the			
47	costs of local			
48	reading			
49	coaches, summer			
50	enrichment			
51	programs,			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	incentives for			
2	schools			
3	demonstrating			
4	the most growth			
5	in grade 3			
6	reading			
7	achievement, or			
8	other purposes			
9	to improve K-3			
10	literacy. The			
11	remaining funds			
12	appropriated			
13	herein shall be			
14	expended in			
15	accordance with			
16	the general			
17	provisions of			
18	the Alabama			
19	Literacy Act,			
20	Chapter 16G of			
21	Title 16. The			
22	State			
23	Superintendent			
24	of Education			
25	shall ensure			
26	these funds			
27	target the			
28	lowest			
29	performing			
30	schools.			
31	Certified			
32	Academic			
33	Language			
34	Therapist			
35	(CALT) Stipend			
36	Program		600,000	
37	The above			
38	appropriation			
39	includes funds			
40	to pay salary			
41	supplements and			
42	related benefit			
43	costs for			
44	Certified			
45	Academic			
46	Language			
47	Therapists			
48	(CALT) and			
49	other costs of			
50	the program.			
51	Supplement			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	amounts will be			
2	determined by			
3	the			
4	availability of			
5	funds based on			
6	the number of			
7	CALT Teachers.			
8	(1) The state			
9	of Alabama will			
10	provide an			
11	annual			
12	supplement of			
13	\$5,000 to any			
14	CALT that is			
15	employed			
16	full-time in a			
17	public K-12			
18	school system			
19	or public			
20	independent			
21	school and is			
22	properly			
23	certified by			
24	the state of			
25	Alabama. The			
26	existing			
27	eligibility			
28	criteria will			
29	apply: (a)			
30	CALTs employed			
31	on less than a			
32	full-time			
33	contract on			
34	October 1 will			
35	receive a			
36	pro-rata share			
37	of the salary			
38	supplement. (b)			
39	CALTs employed			
40	full-time after			
41	October 1 will			
42	receive a			
43	pro-rata share			
44	of the salary			
45	supplement. (c)			
46	Any CALT			
47	employed			
48	full-time in			
49	Alabama and are			
50	properly			
51	certified by			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the state of			
2	Alabama will			
3	receive the			
4	annual salary			
5	stipend. (d)			
6	CALTs employed			
7	as a substitute			
8	are not			
9	eligible for			
10	the salary			
11	supplement. (e)			
12	CALTs who are			
13	on leave of			
14	absence for			
15	more than half			
16	a school year			
17	will receive a			
18	prorated amount			
19	based on the			
20	number of			
21	months worked			
22	during the			
23	school year.			
24	(f) CALTs will			
25	receive the			
26	salary			
27	supplement each			
28	year of the			
29	valid period of			
30	the CALT			
31	credentials			
32	unless the			
33	Alabama			
34	Legislature			
35	declines to			
36	make the annual			
37	appropriation.			
38	(g) CALTs must			
39	maintain their			
40	CALT			
41	credentials in			
42	order to			
43	continue			
44	receiving the			
45	salary			
46	supplement. (h)			
47	CALTs employed			
48	in the final			
49	year of their			
50	CALT			
51	credentials			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	valid period			
2	will receive a			
3	prorated amount			
4	based on the			
5	number of			
6	months worked			
7	covered in that			
8	valid period.			
9	(i) CALTs who			
10	leave after			
11	October 1 will			
12	be eligible for			
13	a prorated			
14	amount based on			
15	the months			
16	served. (j)			
17	CALTs must			
18	remain employed			
19	with a public			
20	K-12 Local			
21	Board of			
22	Education			
23	school system			
24	or public			
25	independent			
26	school to			
27	continue			
28	receiving the			
29	salary			
30	supplement.			
31	Operations and			
32	Maintenance for			
33	the Alabama			
34	Math, Science			
35	and Technology			
36	Initiative	48,299,318		
37	Of the above			
38	appropriation,			
39	\$15,000,000			
40	shall be			
41	expended in			
42	accordance with			
43	the provisions			
44	of SB171 of the			
45	2022 Regular			
46	Session, the			
47	Alabama			
48	Numeracy Act,			
49	if enacted.			
50	From the above			
51	appropriation,			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the State			
2	Superintendent			
3	of Education			
4	shall direct			
5	AMSTI resources			
6	to the			
7	districts based			
8	on their			
9	individual			
10	needs. This			
11	appropriation			
12	shall not be			
13	transferred and			
14	must be			
15	expended in			
16	accordance with			
17	the intent of			
18	the			
19	appropriation			
20	to each of the			
21	AMSTI sites. It			
22	is the intent			
23	of the			
24	Legislature			
25	that funds			
26	appropriated			
27	for AMSTI be			
28	divided based			
29	upon the number			
30	of classroom			
31	teachers served			
32	by in-service			
33	centers and			
34	expended only			
35	for the Alabama			
36	Math, Science			
37	and Technology			
38	Initiative			
39	Program through			
40	established			
41	procedures of			
42	the most recent			
43	year's			
44	contractual			
45	agreement of			
46	each site			
47	within the			
48	regional			
49	in-service			
50	center regions.			
51	The State			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Superintendent			
2	of Education			
3	shall report			
4	semi-annually			
5	to the Chairs			
6	of the Senate			
7	Committee on			
8	Finance and			
9	Taxation-Educat			
10	ion, the House			
11	Ways and			
12	Means-Education			
13	Committee, the			
14	Permanent Joint			
15	Legislative			
16	Committee on			
17	Finances and			
18	Budgets and the			
19	Legislative			
20	Fiscal Officer			
21	the			
22	expenditures			
23	for the Alabama			
24	Math, Science			
25	and Technology			
26	Initiative			
27	Program. Such			
28	report shall			
29	include, but			
30	not be limited			
31	to, the amounts			
32	expended for			
33	the equipment,			
34	materials and			
35	supplies needed			
36	to teach math			
37	and science, as			
38	well as the			
39	amounts			
40	expended for			
41	professional			
42	development and			
43	on-site			
44	support. The			
45	report shall			
46	also include			
47	information			
48	regarding the			
49	effectiveness			
50	of the			
51	initiative in			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	improving math			
2	and science			
3	test scores for			
4	K-12 students.			
5	No money			
6	appropriated			
7	for the Alabama			
8	Reading			
9	Initiative or			
10	the Alabama			
11	Math, Science			
12	and Technology			
13	Initiative may			
14	be repurposed			
15	by the State			
16	Superintendent			
17	of Education			
18	for any other			
19	purpose other			
20	than those			
21	already			
22	established			
23	herein.			
24	School Safety			
25	Security and			
26	Climate Program	10,240,000		
27	Of the above			
28	amount,			
29	\$800,000 shall			
30	be expended for			
31	Regional Safety			
32	Training			
33	Specialists;			
34	\$250,000 shall			
35	be expended for			
36	the Mental			
37	Health			
38	Collaborative;			
39	and \$4,690,000			
40	shall be			
41	expended for			
42	the			
43	School-Based			
44	Mental Health			
45	Service			
46	Coordinator.			
47	The above			
48	appropriation			
49	for			
50	School-Based			
51	Mental Health			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Service			
2	Coordinator			
3	shall be			
4	expended to			
5	provide grants			
6	to local			
7	education			
8	agencies and			
9	public			
10	independent			
11	schools to			
12	expand			
13	school-based			
14	mental health			
15	initiatives.			
16	The State			
17	Superintendent			
18	of Education			
19	shall notify,			
20	in writing, all			
21	school systems			
22	of the			
23	availability of			
24	the funding.			
25	The			
26	notification			
27	shall include			
28	the grant			
29	application and			
30	the amount			
31	available to			
32	each system.			
33	The grant			
34	application			
35	process must			
36	require the			
37	submission of			
38	plans by the			
39	applicant to			
40	provide for a			
41	mental health			
42	service			
43	coordinator to			
44	support			
45	coordination of			
46	mental health			
47	services			
48	throughout the			
49	system. In the			
50	awarding of			
51	grants,			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	preference will			
2	be given to			
3	applicants			
4	willing to			
5	partner with			
6	the Alabama			
7	Department of			
8	Mental Health			
9	under the ADMH			
10	school-based			
11	Mental Health			
12	collaboration			
13	and			
14	traditionally			
15	high-poverty			
16	underserved			
17	districts			
18	throughout the			
19	state. After			
20	funding reaches			
21	\$40,000 for			
22	each system,			
23	additional			
24	funding for the			
25	program shall			
26	be allocated to			
27	school systems			
28	by ADMH. Of the			
29	above amount,			
30	\$3,000,000			
31	shall be			
32	expended for			
33	the Bullying			
34	Prevention			
35	Project in			
36	accordance with			
37	Title 16,			
38	Chapter 28B,			
39	Code of Alabama			
40	1975. The State			
41	Superintendent			
42	of Education			
43	shall			
44	distribute the			
45	above			
46	appropriation			
47	as grants to			
48	local education			
49	agencies. These			
50	agencies may be			
51	awarded funds			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	only after			
2	application to			
3	the State			
4	Department of			
5	Education. The			
6	grant			
7	application			
8	process may			
9	require the			
10	submission of			
11	plans by the			
12	applicant to			
13	meet the			
14	requirements			
15	set forth in			
16	Chapter 28B of			
17	Title 16. In			
18	the awarding of			
19	grants,			
20	preference will			
21	be given to			
22	applicants			
23	seeking to			
24	develop and			
25	implement			
26	evidence-based			
27	practices to			
28	promote a			
29	school			
30	environment			
31	that is free of			
32	harassment,			
33	intimidation,			
34	violence, and			
35	threats of			
36	violence. This			
37	program may			
38	also address			
39	tier one and			
40	tier two of the			
41	school-based			
42	mental health			
43	model of all			
44	students			
45	receiving			
46	prevention			
47	education and			
48	peers working			
49	to support and			
50	identify			
51	at-risk			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	students.			
2	Additionally,			
3	the program may			
4	focus to			
5	increase school			
6	safety through			
7	early			
8	identification			
9	of at-risk			
10	students,			
11	minimizing			
12	disciplinary			
13	infractions			
14	including			
15	school			
16	suspensions and			
17	expulsions. The			
18	program may			
19	provide grade			
20	level			
21	prevention			
22	curriculum for			
23	all students			
24	and, in that			
25	case, the			
26	curriculum must			
27	be updated			
28	annually to			
29	remain current			
30	and relevant to			
31	current trends			
32	that youth face			
33	in their lives.			
34	Any applicable			
35	prevention			
36	curriculum must			
37	be			
38	comprehensive			
39	and satisfy the			
40	following state			
41	mandates:			
42	Erin's Law,			
43	Jamari Terrell			
44	Williams			
45	Student			
46	Bullying			
47	Prevention Act,			
48	Jason Flatt			
49	Act, and Drugs			
50	and Alcohol. In			
51	addition, any			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	program related			
2	to mental			
3	health should			
4	be flexible			
5	enough to focus			
6	on the greatest			
7	mental health			
8	needs for each			
9	individual			
10	school. For			
11	accountability			
12	purposes,			
13	reporting data			
14	must include			
15	the number of			
16	students			
17	engaged in the			
18	programs, the			
19	number of			
20	students			
21	supported, and			
22	the number of			
23	students			
24	referred to			
25	adults as			
26	at-risk.			
27	Computer			
28	Science for			
29	Alabama (CS4AL)			
30	Program		3,000,000	
31	State Charter			
32	School			
33	Commission		400,000	
34	New Schools for			
35	Alabama		400,000	
36	The above			
37	appropriation			
38	shall be			
39	expended for			
40	public charter			
41	school startup			
42	funding grants,			
43	which shall be			
44	distributed on			
45	a competitive			
46	basis to no			
47	fewer than two			
48	new,			
49	high-quality			
50	public charter			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	school			
2	applicants.			
3	Arts Education .	1,700,000		
4	Alabama			
5	Holocaust			
6	Commission	95,000		
7	Statewide			
8	Student			
9	Assessment	19,405,117		
10	To be expended			
11	for expenses			
12	directly			
13	related to			
14	student			
15	assessments.			
16	CLAS-Certified			
17	Instructional			
18	Leader Program	548,000		
19	Children's Eye			
20	Screening			
21	Program and			
22	Follow-up Eye			
23	Care	2,896,460		
24	Vendors shall			
25	file a report			
26	on or before			
27	December 31,			
28	2022 with the			
29	Chairs of the			
30	House Ways and			
31	Means-Education			
32	Committee, the			
33	Senate			
34	Committee on			
35	Finance and			
36	Taxation-Educat			
37	ion, the			
38	Finance			
39	Director, and			
40	the Legislative			
41	Fiscal Officer.			
42	Of the above			
43	appropriation,			
44	\$1,448,230			
45	shall be used			
46	to provide eye			
47	screening for			
48	students in			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Grades K, 2 and			
2	4. The method			
3	of screening			
4	shall be color			
5	photo			
6	refraction as			
7	developed by			
8	the National			
9	Aeronautics and			
10	Space			
11	Administration;			
12	and \$1,448,230			
13	shall be used			
14	to provide			
15	follow-up eye			
16	care for Grades			
17	K, 2 and 4			
18	students.			
19	Follow-up eye			
20	care services			
21	shall include,			
22	but not be			
23	limited to,			
24	providing			
25	assistance in			
26	obtaining and			
27	coordinating			
28	local eye care			
29	services for			
30	those children			
31	identified as			
32	needing said			
33	follow-up eye			
34	care services			
35	whether			
36	insured,			
37	uninsured or			
38	underinsured.			
39	Children			
40	identified as			
41	uninsured or			
42	underinsured			
43	shall be			
44	provided with			
45	free eye exams			
46	and free			
47	prescription			
48	spectacles. A			
49	database			
50	including			
51	specific data			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	by child,			
2	grade,			
3	school/system,			
4	and services			
5	for			
6	outcome-based			
7	measurement			
8	shall be			
9	maintained and			
10	archived.			
11	Woolley			
12	Institute for			
13	Spoken Language			
14	Education	610,000		
15	Special			
16	Education			
17	Licensed			
18	Interpreters			
19	Deaf/Hard of			
20	Hearing			
21	Teachers	8,500,000		
22	Local School			
23	and School			
24	System Academic			
25	and Financial			
26	Improvement			
27	Program			
28	(At-Risk)	12,040,633		
29	Of the above			
30	appropriation,			
31	\$250,000 shall			
32	be expended for			
33	financial			
34	awards pursuant			
35	to the			
36	Legislative			
37	School			
38	Performance			
39	Recognition			
40	Program, as			
41	established by			
42	Section			
43	16-6C-3, Code			
44	of Alabama			
45	1975.			
46	Military			
47	Children			
48	Support Plan ..	800,000		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	English			
2	Language			
3	Learners			
4	Program	16,155,334		
5	Of the above appropriation,			
6	\$2,000,000 shall be used to			
7	support Regional EL			
8	Specialists under the State			
9	Department of Education. Based			
10	on the 2021-22 school system			
11	count supplied to the Alabama			
12	Department of Education by			
13	each local superintendent of			
14	education, the remaining			
15	amount herein is appropriated			
16	on a per student basis to be			
17	utilized by local school			
18	boards to provide assistance			
19	to students not utilizing			
20	English as their native			
21	language so they may become			
22	proficient in reading, writing			
23	and speaking english at the			
24	earliest possible time.			
25	Notwithstanding the above: (1)			
26	funding to school systems			
27	where the percentage of			
28	English Language Learner (ELL)			
29	students to the total number			
30	of students enrolled in the			
31	school system exceeds ten			
32	percent shall receive a weight			
33	of 1.5 per student; and (2)			
34	funding to schools where the			
35	percentage of current English			
36	Language Learner (ELL)			
37	students to the total number			
38	of students enrolled in the			
39	school exceeds fifteen percent			
40	or current or former English			
41	Language Learner (ELL)			
42	students exceed twenty percent			
43	shall receive a weight of 2.0			
44	per student.			
45	Tenure			
46	Personnel			
47	Hearings	200,000		
48	To provide reimbursements for			
49	court reporters and hearing			
50	officers under the provisions			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	of Title 16, Chapter 24C, Code			
2	of Alabama 1975.			
3	Distance			
4	Learning	20,165,768		
5	Job descriptions shall be			
6	developed by the State			
7	Department of Education for			
8	positions funded by this			
9	appropriation. The hiring of			
10	personnel shall be monitored			
11	by the State Department of			
12	Education for compliance with			
13	these job descriptions. In			
14	addition, these funds shall be			
15	used exclusively for the			
16	distance learning initiative			
17	ACCESS (Alabama Connecting			
18	Classrooms, Educators, and			
19	Students Statewide). For the			
20	2022-2023 school year, the			
21	Department shall not charge			
22	any Alabama resident, whether			
23	home-schooled or enrolled in a			
24	non-public school, a fee to			
25	participate in the ACCESS			
26	Program.			
27	Advanced			
28	Placement	11,421,179		
29	The above appropriation may			
30	support the programmatic work			
31	of A+ Education Partnership to			
32	expand access to Advanced			
33	Placement (AP) courses and			
34	rigorous curricula in			
35	preceding grades by providing			
36	educator training, equipment,			
37	incentives, and ongoing			
38	support to teachers and			
39	students. Subject to			
40	appropriations, it is the			
41	intent of the Legislature that			
42	the State Department of			
43	Education may also provide			
44	funds to pay for the AP exam			
45	fees for Alabama students			
46	eligible to receive free or			
47	reduced lunch.			
48	High Needs			
49	Special	17,400,000		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Education Grant			
2	Program			
3	Juvenile			
4	Probation			
5	Officers	750,000		
6	Governor's			
7	Mathematics			
8	Education			
9	Coaching Corps	5,000,000		
10	This appropriation shall be			
11	used to implement a pilot			
12	program for mathematics			
13	education coaches in grades K			
14	through 5. The State			
15	Department of Education shall			
16	develop and implement the			
17	program, which shall utilize			
18	highly skilled and experienced			
19	elementary school mathematics			
20	educators to act as coaches			
21	for classroom mathematics			
22	teachers, with an emphasis on			
23	improving student achievement			
24	in mathematics. The State			
25	Department of Education shall			
26	submit a report to the			
27	Governor, the Finance			
28	Director, the Legislative			
29	Fiscal Officer, the Speaker of			
30	the House, the President Pro			
31	Tempore of the Senate, the			
32	Chair of the House Ways and			
33	Means-Education Committee, the			
34	Chair of the Senate Finance			
35	and Taxation-Education			
36	Committee and the Chairs of			
37	the House and Senate Education			
38	Policy Committees not later			
39	than July 1, 2023, detailing			
40	the implementation of the			
41	pilot program and reporting on			
42	the impact of the program on			
43	teacher professional			
44	development and student growth			
45	and performance on mathematics			
46	assessments.			
47	Auxiliary			
48	Teacher Grant			
49	Program for			
50	Underperforming	5,439,463		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Schools			
2	This appropriation shall be			
3	used for the State Department			
4	of Education, to fund grants			
5	for auxiliary teachers in K-3			
6	underperforming elementary			
7	schools pursuant to the most			
8	recent designations pursuant			
9	to the Alabama Accountability			
10	Act or school grading system			
11	subject to identification by			
12	the State Superintendent			
13	pursuant to the provisions of			
14	House Bill 429 of the 2022			
15	Regular Session.			
16	Underperforming			
17	Schools	10,000,000		
18	This appropriation shall be			
19	used for the State Department			
20	of Education, in consultation			
21	with the Department of Early			
22	Childhood Education, to fund			
23	grants to the lowest			
24	performing public elementary			
25	schools which are identified			
26	as underperforming elementary			
27	schools pursuant to the most			
28	recent designations pursuant			
29	to the Alabama Accountability			
30	Act or school grading system			
31	subject to identification by			
32	the State Superintendent. The			
33	intent of these grants is to			
34	identify and target the			
35	specific deficiencies of each			
36	individual underperforming			
37	public elementary school. In			
38	order to identify the said			
39	deficiencies, the State			
40	Department of Education shall			
41	assess each school and shall			
42	share its written assessment			
43	of the said deficiencies with			
44	each school, after which the			
45	Department of Education, in			
46	consultation with each school,			
47	shall issue specific			
48	recommendations to			
49	successfully resolve those			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	deficiencies. The Department			
2	of Education shall thereafter			
3	provide grants to each			
4	eligible school for the			
5	express purpose of carrying			
6	out the specific objective of			
7	resolving the identified			
8	deficiencies and the overall			
9	objective of improving the			
10	school's performance. As to			
11	each elementary school			
12	identified pursuant to this			
13	section, the State Department			
14	of Education shall annually			
15	produce written reports to the			
16	Chair of the House Ways and			
17	Means-Education Committee, the			
18	Chair of the Senate Finance			
19	and Taxation-Education			
20	Committee, the Governor, the			
21	Finance Director, the			
22	Legislative Fiscal Officer,			
23	the State School Board, the			
24	Local School Board, the Local			
25	Superintendent, and the			
26	Principal of each school.			
27	Online			
28	High-Speed			
29	Teacher			
30	Certification			
31	Portal	450,000		
32	To support improvements in			
33	teacher certification.			
34	(b) Financial Assistance			
35	Program.....	116,066,642	4,206,873,819	4,322,940,461
36	The proposed spending plan for			
37	the ETF monies included in the			
38	above program is as follows:			
39	Southwest			
40	School of Deaf			
41	and Blind	198,865		
42	Symphony in			
43	Education			
44	Program	100,000		
45	Special			
46	Education			
47	Pre-School			
48	Program	27,623,062		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	National Board			
2	for			
3	Professional			
4	Teaching			
5	Standards	13,712,908		
6	The above appropriation			
7	includes funds to pay salary			
8	supplements and related			
9	benefit costs for Nationally			
10	Board-Certified Teachers			
11	(NBCT) and other costs of the			
12	program. Supplement amounts			
13	will be determined by the			
14	availability of funds based on			
15	the number of National Board			
16	Certified Teachers. (1) The			
17	state of Alabama will provide			
18	an annual supplement of \$5,000			
19	to any NBCT that is employed			
20	full-time in a public K-12			
21	school and is properly			
22	certified by the state of			
23	Alabama. The existing			
24	eligibility criteria will			
25	apply: (a) NBCTs employed on a			
26	less than full-time contract			
27	on October 1 will receive a			
28	pro-rata share of the salary			
29	supplement. (b) NBCTs employed			
30	full-time after October 1 will			
31	receive a pro-rata share of			
32	the salary supplement. (c)			
33	NBCTs who earn National Board			
34	Certification in another state			
35	and are teaching full-time in			
36	Alabama on October 1 and are			
37	properly certified by the			
38	state of Alabama will receive			
39	the annual salary stipend. (d)			
40	NBCTs employed as a substitute			
41	are not eligible for the			
42	salary supplement. (e) NBCTs			
43	who are on leave of absence			
44	for more than half a school			
45	year will receive a prorated			
46	amount based on the number of			
47	months worked during the			
48	school year. (f) NBCTs will			
49	receive the salary supplement			
50	each year of the valid period			
51	of the certificate unless the			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Legislature declines			
2	to make the annual			
3	appropriation. (g) NBCTs must			
4	renew their certificate by the			
5	year of the certificate's			
6	expiration in order to			
7	continue receiving the salary			
8	supplement. (h) NBCTs employed			
9	in the final year of the			
10	certificate valid period will			
11	receive a prorated amount			
12	based on the number of months			
13	worked covered in that valid			
14	period. (i) NBCTs who leave			
15	after October 1 will be			
16	eligible for a prorated amount			
17	based on the months served.			
18	(j) NBCTs must remain employed			
19	with a public K-12 local Board			
20	of Education in order to			
21	continue receiving the salary			
22	supplement. (2) In addition to			
23	the supplement provided by			
24	subsection (1) of this			
25	section, classroom teachers			
26	shall be eligible for an			
27	additional supplement of			
28	\$5,000 if in an instructional			
29	assignment in challenging,			
30	high poverty schools, subject			
31	to the following conditions			
32	and limitations: (a) Teacher			
33	holds a valid NBPTS			
34	certificate in Literacy,			
35	English as a New Language,			
36	Math, Science, Exceptional			
37	Needs, or Career and Technical			
38	Education; and (b) School has			
39	been on the "Failing School"			
40	list 3 of the last 5 years;			
41	and/or (c) School has a			
42	graduation rate more than 10%			
43	less than the state average			
44	for 2 of the 3 most recently			
45	posted years; and/or (d)			
46	School has a free and reduced			
47	federal lunch student			
48	percentage of 75% or greater			
49	as determined by the most			
50	recent data posted or provides			
51	meals to all students through			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Community Eligibility			
2	Provision. The State			
3	Department of Education shall			
4	file a report on or before			
5	September 30, 2023 with the			
6	Chairs of the Senate Committee			
7	on Finance and			
8	Taxation-Education, House Ways			
9	and Means-Education Committee			
10	and the Legislative Fiscal			
11	Officer regarding the number			
12	of classroom teachers becoming			
13	eligible and receiving the			
14	additional supplement provided			
15	in (2) above during fiscal			
16	year 2023.			
17	Children's			
18	Hospital	703,546		
19	Of the above appropriation,			
20	\$600,000 shall be distributed			
21	to the Children's Hospital for			
22	poison control.			
23	Career Tech			
24	Initiative	25,292,239		
25	The above appropriation shall			
26	be spent on expanding career			
27	tech learning opportunities			
28	for students and to extend			
29	leadership and student			
30	organized activities			
31	throughout the state as			
32	defined by the State			
33	Superintendent of Education.			
34	Of the above appropriation,			
35	\$6,700,000 shall be used to			
36	expand the Career Coaches			
37	Program. Career coaches who			
38	are certified as teachers may			
39	be compensated on the state			
40	minimum salary schedule for			
41	teachers based upon years of			
42	experience, highest degree			
43	earned, and the length of			
44	contract in the same manner as			
45	classroom teachers.			
46	Furthermore, not more than			
47	\$1,000,000 of the above			
48	appropriation shall be first			
49	used for agriscience purposes			
50	if an adequate number of RFP's			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	are received. Such funds shall			
2	be made available through a			
3	competitive grant process to			
4	pay stipends, salaries,			
5	benefits and travel of			
6	agriscience teachers who work			
7	on a 220 day or less contract			
8	provided their duties and			
9	activities exceed existing			
10	contract length. In the event			
11	all the agriscience funds are			
12	not applied for, the balance			
13	of the \$1,000,000 shall revert			
14	to the balance of the			
15	appropriation and shall be			
16	distributed at the discretion			
17	of the State Superintendent of			
18	Education for additional			
19	career tech initiatives not			
20	limited to but including			
21	travel and student leadership			
22	development activities in			
23	other career tech program			
24	disciplines. Of the above			
25	appropriation, \$794,372 shall			
26	be expended for the Imagine			
27	Academy; \$851,900 shall be			
28	expended for the Agribusiness			
29	Education Program, of which			
30	\$275,000 shall be expended for			
31	student membership dues for			
32	Future Farmers of America and			
33	\$125,000 shall be expended for			
34	a 4-H youth development			
35	agricultural and animal			
36	sciences extension specialist;			
37	and \$365,000 shall be expended			
38	for the ProStart Career and			
39	Technical Education Program			
40	for culinary, restaurant and			
41	hospitality training for high			
42	school students that is			
43	recognized as meeting the			
44	standards set by the national			
45	professional trade association			
46	for the industry.			
47	Teacher			
48	In-Service			
49	Centers	3,509,080		
50	The State Superintendent of			
51	Education shall administer the			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	In-Service Centers by			
2	confirming the areas of focus			
3	for professional development			
4	activities, monitoring and			
5	approving the professional			
6	development plan of the			
7	centers, approving the budget,			
8	and evaluating the centers on			
9	an annual basis to determine			
10	performance outcomes and			
11	identify any deficiencies and			
12	require any necessary			
13	corrective measures. Nothing			
14	herein shall require the			
15	existing in-service regions be			
16	redrawn or require the State			
17	Superintendent to distribute			
18	AMSTI, ASIMS, technology in			
19	motion, or other funds to more			
20	than the existing in-service			
21	regions. The above			
22	appropriation to the			
23	In-Service Centers shall be			
24	distributed to the In-Service			
25	Centers as follows:			
26	University of			
27	Alabama			
28	 263,249			
29	University of			
30	Alabama at			
31	Birmingham			
32	 346,848			
33	Alabama A and M			
34	University			
35	 320,086			
36	Alabama State			
37	University			
38	 282,287			
39	Athens State			
40	University			
41	 274,838			
42	Auburn			
43	University			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	.....	284,217		
2	Jacksonville			
3	State			
4	University			
5	.....	279,528		
6	University of			
7	Montevallo			
8	.....	291,391		
9	Troy University			
10	.....	293,875		
11	University of			
12	North Alabama			
13	.....	258,283		
14	University of			
15	South Alabama			
16	.....	368,644		
17	University of			
18	West Alabama			
19	.....	245,834		
20	Teacher			
21	Professional			
22	Development			
23	Training		3,898,913	
24	Of the above appropriation,			
25	\$2,357,192 shall be expended			
26	for the Technology in Motion			
27	Program to train teachers			
28	(K-12) on authentic computer			
29	science and other technology			
30	program training as directed			
31	by the State Superintendent.			
32	High school and middle school			
33	teachers from math, science,			
34	and career tech will be			
35	trained to offer stand-alone			
36	Computer Science courses, and			
37	elementary teachers will be			
38	trained to integrate computer			
39	science into weekly			
40	activities, following			
41	nationally developed curricula			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	that address the Alabama		
2	Standards for Computer		
3	Science. Of the above		
4	appropriation, \$300,000 shall		
5	be expended for Computer		
6	Science educator training. The		
7	ALSDE shall coordinate and as		
8	needed allocate funds through		
9	a competitive grant process		
10	for state entities (e.g.,		
11	non-profits, higher ed) to		
12	offer professional development		
13	on curricula that has been		
14	approved by the ALSDE for a		
15	computer science pathway;		
16	curricula should be open and		
17	available across multiple		
18	computing platforms (e.g.,		
19	available within a web		
20	browser). Funding shall be		
21	used for professional		
22	development and teacher		
23	support. The ALSDE shall		
24	provide a report of the		
25	initiative to the Chair of the		
26	House Ways and Means-Education		
27	Committee and the Chair of the		
28	Senate Committee on Finance		
29	and Taxation-Education no		
30	later than June 15, 2023. Of		
31	the above appropriation,		
32	\$613,907 shall be expended to		
33	establish a Middle School		
34	Computer Programming		
35	Initiative. The Department		
36	shall allocate funds through a		
37	competitive grant process for		
38	local education agencies. Each		
39	grant may be used for		
40	professional development,		
41	training, and curriculum, and		
42	shall not exceed \$25,000. Only		
43	one grant is available per		
44	system. The Department shall		
45	provide a report of the		
46	initiative to the Chair of the		
47	House Ways and Means-Education		
48	Committee and the Chair of the		
49	Senate Committee on Finance		
50	and Taxation-Education no		
51	later than June 1, 2023. Of		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the above appropriation,			
2	\$438,907 shall be used for the			
3	Principal Mentoring Program			
4	and \$188,907 shall be used for			
5	the Special Education			
6	Professional Development			
7	Program for educators and			
8	school board members. The			
9	Department shall file a report			
10	with the Chairs of the House			
11	Ways and Means-Education			
12	Committee, the Senate			
13	Committee on Finance and			
14	Taxation-Education, the			
15	Finance Director, and the			
16	Legislative Fiscal Officer on			
17	the first day of the 2023			
18	Regular Session regarding the			
19	expenditures and usage of the			
20	funds appropriated to these			
21	two programs in fiscal year			
22	2023.			
23	Jobs for			
24	Alabama's			
25	Graduates (JAG)			
26	.....	2,550,742		
27	High Hopes for			
28	Alabama			
29	Students	9,980,287		
30	Student			
31	Botanical Pilot			
32	Project	300,000		
33	Teacher			
34	Recruitment and			
35	Placement	800,000		
36	Alabama			
37	Scholars Bowl			
38	TV Show	100,000		
39	Teach for			
40	America	822,000		
41	It is the intent of the			
42	Legislature that funds			
43	appropriated for Teach for			
44	America be used to employ			
45	veterans of the United States			
46	Armed Forces where possible.			
47	Any teachers employed with			
48	these funds shall only teach			
49	in the subject area for which			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	they have demonstrated			
2	competency as determined and			
3	approved by the State			
4	Department of Education.			
5	Alabama			
6	Football			
7	Coaches			
8	Association	125,000		
9	No scholarship awarded by the			
10	association shall be awarded			
11	to a recipient that is an			
12	immediate family member of a			
13	current football coach.			
14	Alabama			
15	Baseball			
16	Coaches			
17	Association	100,000		
18	Coach Safely			
19	Initiative	700,000		
20	Helping			
21	Families			
22	Initiative	2,300,000		
23	Of the above appropriation to			
24	the Helping Families			
25	Initiative, no more than			
26	\$75,000 shall be expended for			
27	executive salaries or			
28	benefits. The Helping Families			
29	Initiative shall file a report			
30	with the Chairs of the House			
31	Ways and Means-Education			
32	Committee, Senate Committee on			
33	Finance and			
34	Taxation-Education, the			
35	Finance Director, and the			
36	Legislative Fiscal Officer on			
37	the first day of the 2023			
38	Regular Session regarding the			
39	expenditures and usage of the			
40	funds appropriated in fiscal			
41	year 2023 as provided in			
42	Section 16.			
43	Hudson Alpha			
44	Institute -			
45	Science Teacher			
46	Training	1,000,000		
47	The Institute shall file a			
48	report with the Chairs of the			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	House Ways and Means-Education			
2	Committee, Senate Committee on			
3	Finance and			
4	Taxation-Education, the			
5	Finance Director, and the			
6	Legislative Fiscal Officer on			
7	the first day of the 2023			
8	Regular Session regarding the			
9	expenditures and usage of the			
10	funds appropriated in fiscal			
11	year 2023 as provided in			
12	Section 16.			
13	Southern			
14	Research			
15	Institute	1,000,000		
16	The above appropriation shall			
17	be used to expand the Science,			
18	Technology, Engineering, and			
19	Mathematics (STEM) Educational			
20	Outreach Program statewide.			
21	The Institute shall file a			
22	report with the Chairs of the			
23	House Ways and Means-Education			
24	Committee, Senate Committee on			
25	Finance and			
26	Taxation-Education, the			
27	Finance Director, and the			
28	Legislative Fiscal Officer on			
29	the first day of the 2023			
30	Regular Session regarding the			
31	expenditures and usage of the			
32	funds appropriated in fiscal			
33	year 2023 as provided in			
34	Section 16.			
35	Early Childhood			
36	Classroom			
37	Assessment	2,750,000		
38	The above appropriation shall			
39	be utilized by the Department			
40	of Education for a state-level			
41	contract established following			
42	a request for proposal for a			
43	literacy and math assessment			
44	that teachers may use to			
45	obtain real-time assessments			
46	of the literacy and math skill			
47	levels of students enrolled in			
48	kindergarten, first, second			
49	and third grade. The funding			
50	shall be used by the			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Department to request		
2	proposals for and to procure		
3	and implement a K-3 literacy		
4	and math assessment system for		
5	the preliminary identification		
6	of students at risk for		
7	literacy and math		
8	difficulties, including		
9	dyslexia. In negotiating the		
10	terms of the contract, the		
11	Department shall include		
12	performance measures, which		
13	may include student outcomes,		
14	as conditions affecting the		
15	amounts payable under the		
16	contract.		
17	National Board		
18	Certification		
19	of Teachers ...	1,500,000	
20	Of the above appropriation, at		
21	least \$50,000 shall be		
22	expended for Accomplished		
23	Teaching, Learning and Schools		
24	(ATLAS), and at least \$50,000		
25	shall be expended for		
26	candidate support and		
27	professional development		
28	during the certification		
29	process. The balance of funds		
30	shall be expended to provide		
31	fee support to candidates		
32	seeking certification. Any		
33	unused portion of the funds		
34	shall be expended for		
35	aforementioned candidate		
36	support and professional		
37	development. Candidates whose		
38	annual household income		
39	exceeds \$150,000 or three		
40	times the most recently		
41	available median household		
42	income for the state of		
43	Alabama shall not be eligible		
44	for fee support. Priority		
45	shall be given to candidates		
46	in certificate areas of need		
47	as determined by the State		
48	Superintendent of Education		
49	(e.g. Mathematics, Literacy,		
50	Science, English Language		
51	Arts, Career and Technical		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Education, etc.); candidates			
2	who agree to teach at a school			
3	with five or fewer National			
4	Board Certified Teachers for a			
5	period of three years; and			
6	additional need criteria			
7	determined by the State			
8	Superintendent of Education.			
9	Alabama Teacher			
10	Mentor Program .	4,000,000		
11	In each school where there is			
12	at least one or more			
13	first-year teachers, a mentor			
14	teacher shall be identified			
15	and recommended by the school			
16	principal to the Department of			
17	Education based on (1) his or			
18	her commitment to			
19	collaborative work and (2) he			
20	or she having at least five			
21	years of teaching experience.			
22	The mentor teacher shall be			
23	compensated in an amount of no			
24	less than one thousand dollars			
25	(\$1,000) for the academic year			
26	for his or her services as a			
27	mentor. The Department shall			
28	clearly define roles and			
29	responsibilities for the			
30	mentor teacher to, at a			
31	minimum, include (1) requiring			
32	at least two meetings per			
33	month of the mentor teacher			
34	and the first-year teacher			
35	during the school year, and			
36	(2) requiring mid-year and			
37	year-end reporting by the			
38	mentor teacher to his or her			
39	principal relating to the			
40	progress of each first year			
41	teacher he or she is			
42	mentoring.			
43	Liberty			
44	Learning			
45	Foundation	600,000		
46	Healthy Eating,			
47	Active Living			
48	(HEAL, Inc.)	750,000		
49	Robotics Grant	1,000,000		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Program			
2	The above appropriation shall			
3	be expended to provide grants			
4	of not more than \$3,500 per			
5	school to support robotics			
6	programs. Up to \$100,000 of			
7	the above appropriation shall			
8	be used to provide grants to			
9	elementary robotics programs.			
10	The State Department of			
11	Education shall notify in			
12	writing all school systems, by			
13	July 1, 2022, of the			
14	availability of funding for			
15	elementary, middle and high			
16	school robotics programs. The			
17	notification shall include the			
18	grant application process and			
19	the amount of funding			
20	available to each school. No			
21	funding will be available			
22	until October 1, 2022.			
23	Remote Learning			
24	Hub		2,000,000	
25	The above appropriation shall			
26	be used as a dynamic and			
27	interactive remote learning			
28	model to deliver effective,			
29	highly engaging STEM education			
30	in regions of Alabama that			
31	struggle to reach desired			
32	student outcomes in math,			
33	science and technology.			
34	Development and implementation			
35	of this innovative model shall			
36	be led by the National Math			
37	and Science Initiative (NMSI),			
38	working with a coalition of			
39	Alabama stakeholders including			
40	the Alabama STEM Council. The			
41	State Superintendent of			
42	Education shall collaborate			
43	with NMSI to support this			
44	program to reimagine how STEM			
45	education is delivered,			
46	especially in hard-to-reach,			
47	high poverty, or traditionally			
48	under-served locations. The			
49	program will offer STEM			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	learning pathways for grades			
2	6-12, focusing on Algebra			
3	preparedness and success in			
4	the project's first phase			
5	(2021-2022). It is the intent			
6	of the Legislature that funds			
7	appropriated for the remote			
8	learning project will be			
9	delivered in a phased			
10	approach, beginning with			
11	pre-Algebra and Algebra I			
12	courses and adding high school			
13	math and science courses.			
14	Dynamic and interactive			
15	courses will be delivered to			
16	schools in Alabama's			
17	underserved locations through			
18	a remote learning provider,			
19	using Alabama educators who			
20	will be co-located at a			
21	centralized hub to be			
22	identified by NMSI, to allow			
23	for effective teacher planning			
24	and collaboration, resource			
25	and technology support, and			
26	ongoing training. Ten percent			
27	of funding must be dedicated			
28	to rigorous assessment of the			
29	program, evaluating the impact			
30	on student learning as well as			
31	on-site educator professional			
32	development.			
33	Vaping			
34	Education			
35	Program	150,000		
36	The above appropriation shall			
37	be used by the Drug Education			
38	Council in coordination with			
39	the Department of Education to			
40	conduct vaping prevention			
41	education programs for			
42	elementary, middle, and high			
43	school students.			
44	Special			
45	Education			
46	Certified			
47	Behavior			
48	Analysts			
49	(Autism)	8,500,000		
50	(c) Disability Determination		104,384,122	104,384,122

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for Social Security Program .			
2	(d) Gifted Students Program ..	9,850,000		9,850,000
3	Of the above appropriation,			
4	\$925,000 shall be expended for			
5	the Gifted Student Grant			
6	Program pursuant to Section			
7	16-1-51, Code of Alabama 1975.			
8	(e) Reading is Fundamental			
9	Program.....	30,000		30,000
10	(f) Liability Insurance			
11	Program.....	12,500,000		12,500,000
12	(g) Alabama Science in Motion			
13	Program.....	2,583,796		2,583,796
14	All funds appropriated to this			
15	program shall be expended in			
16	accordance with Title 16,			
17	Chapters 61B and 61C, Code of			
18	Alabama 1975. Additionally,			
19	any funds unexpended and			
20	carried over from prior fiscal			
21	years are hereby			
22	reappropriated. Of the above			
23	appropriation, the State			
24	Superintendent of Education			
25	shall direct ASIMS funding to			
26	each site within the			
27	In-service Center regions			
28	based on the most recent			
29	year's contractual agreements.			
30	This appropriation shall not			
31	be transferred and must be			
32	expended in accordance with			
33	the intent of the			
34	appropriation of each of the			
35	ASIMS sites. The State			
36	Superintendent of Education			
37	shall report semi-annually to			
38	the Chairs of the Senate			
39	Committee on Finance and			
40	Taxation-Education, the House			
41	Ways and Means-Education			
42	Committee, the Permanent Joint			
43	Legislative Committee on			
44	Finance and Budgets and the			
45	Legislative Fiscal Officer the			
46	expenditures for the Alabama			
47	Science in Motion Program.			
48	Such report shall include, but			
49	not be limited to, the amounts			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 expended for the equipment, 2 materials and supplies needed 3 to teach Biology, Chemistry 4 and Physics, as well as the 5 amounts expended for 6 professional development and 7 for on-site support. The 8 existing Alabama Science in 9 Motion Advisory Committee 10 shall advise the State 11 Superintendent of Education on 12 the operational activities of 13 the ASIMS Program. The ASIMS 14 Advisory Committee shall 15 remain comprised of six 16 project directors, three ASIMS 17 Specialists and three 18 classroom teachers; provided, 19 however, that each of the 20 sites shall be represented by 21 at least one member of the 22 ASIMS Advisory Committee. No 23 funds appropriated for the 24 Alabama Science in Motion 25 Program may be repurposed by 26 the State Superintendent of 27 Education for any other 28 purpose other than those 29 already established herein.			
30 (h) American Village	1,275,000		1,275,000
31 Of the above appropriation, 32 \$75,000 shall be expended for 33 the Semiquincentennial 34 Commission and \$200,000 shall 35 be expended for the U.S. 36 History Commission.			
37 (i) Future Teachers of Alabama 38	250,000		250,000
39 The above appropriation shall 40 be expended to provide grants 41 of not more than \$500 to each 42 senior high school to 43 establish and support Future 44 Teachers of Alabama programs 45 by funding stipends for 46 teachers to serve as program 47 directors at each school. The 48 State Department of Education 49 shall notify in writing all 50 school systems, by July 1,			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	2022, of the availability of			
2	funding for senior high school			
3	Future Teachers of Alabama			
4	programs. The notification			
5	shall include the grant			
6	application process and			
7	clearly defined program			
8	expectations.			
9	(j) Kindervision.....	200,000		200,000
10	SOURCE OF FUNDS:			
11	(1) ETF.....	464,627,671		
12				
13	(2) ETF-Transfer.....	2,583,796		
14	(3) Driver Education and			
15	Training Fund.....		5,144,570	
16	(4) Federal and Local Funds ..		4,366,604,531	
17	(5) Special Education			
18	Catastrophic Fund		5,000,000	
19	Total Education, State			
20	Department of.....	467,211,467	4,376,749,101	4,843,960,568
21	The funds appropriated above			
22	shall not be used to implement			
23	standards, programs or student			
24	assessments created by the			
25	Common Core State Standards			
26	Initiative after April 1,			
27	2013.			
28	14. Educational Television			
29	Commission:			
30	(a) Educational Television			
31	Program.....	11,935,169	1,629,789	13,564,958
32	SOURCE OF FUNDS:			
33	(1) ETF.....	11,935,169		
34	(2) Federal and Local Funds ..		1,629,789	
35	Total Educational Television			
36	Commission.....	11,935,169	1,629,789	13,564,958
37				
38	15. Evaluation of Services,			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Commission on the:			
2	(a) Special Services Program .	571,815		571,815
3	SOURCE OF FUNDS:			
4	(1) ETF.....	571,815		
5	Total Evaluation of Services,			
6	Alabama Commission on the	571,815		571,815
7	16. Executive Commission on			
8	Community Services Grants,			
9	State:			
10	(a) Community Services Grants			
11	Program.....	11,504,798		11,504,798
12	Distributed pursuant to			
13	Section 29-2-123, Code of			
14	Alabama 1975.			
15	SOURCE OF FUNDS:			
16	(1) ETF.....	11,504,798		
17	The above appropriation shall			
18	be used for grants that			
19	promote public education			
20	purposes.			
21	Total Executive Commission on			
22	Community Services Grants,			
23	State.....	11,504,798		11,504,798
24	17. Family Practice Rural Health			
25	Board:			
26	(a) Family Practice Rural			
27	Health Program.....	2,702,161		2,702,161
28				
29	SOURCE OF FUNDS:			
30	(1) ETF.....	2,702,161		
31	Total Family Practice Rural			
32	Health Board.....	2,702,161		2,702,161
33	Of the above appropriation, at			
34	least \$144,155 shall be			
35	expended for the Auburn Rural			
36	Health Program; a minimum of			
37	\$89,815 shall be expended for			
38	the Tuskegee Area Health			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Education Center (TAHEC);			
2	\$962,500 shall be expended for			
3	the Rural Medical Scholars			
4	Program at the University of			
5	Alabama at Tuscaloosa; and			
6	\$743,644 shall be expended for			
7	the Rural Health Program at			
8	the University of Alabama in			
9	Huntsville.			
10	18. Finance, Department of:			
11	(a) Fiscal Management Program .	469,330		469,330
12	SOURCE OF FUNDS:			
13	(1) ETF.....	469,330		
14	Total Finance, Department of .	469,330		469,330
15				
16	19. Finance-Teacher Unused Sick			
17	Leave:			
18	(a) Employee Benefits Program .	2,000,000		2,000,000
19	SOURCE OF FUNDS:			
20	(1) ETF, Estimated.....	2,000,000		
21	Total Finance-Teacher Unused			
22	Sick Leave.....	2,000,000		2,000,000
23	To be distributed by the State			
24	Comptroller to the designated			
25	beneficiaries or estates for			
26	unused sick leave pursuant to			
27	Section 16-1-18.2, Code of			
28	Alabama 1975.			
29	20. Fine Arts, Alabama School of:			
30	(a) Financial Assistance			
31	Program.....	10,303,387	482,000	10,785,387
32	SOURCE OF FUNDS:			
33	(1) ETF.....	10,303,387		
34	(2) Federal and Local Funds ..		482,000	
35	Total Fine Arts, Alabama			
36	School of.....	10,303,387	482,000	10,785,387

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 21. Fire Fighters Personnel			
2 Standards and Education			
3 Commission, Alabama/Fire			
4 College:			
5 (a) Operations and Maintenance			
6 	6,087,282	2,088,422	8,175,704
7 SOURCE OF FUNDS:			
8 (1) ETF.....	6,087,282		
9 (2) Federal and Local Funds ..		2,088,422	
10 Total Fire Fighters Personnel			
11 Standards and Education			
12 Commission, Alabama/Fire			
13 College.....	6,087,282	2,088,422	8,175,704
14 22. Geological Survey:			
15 (a) Discovery and Development			
16 of Mineral, Energy and Water			
17 Resources, Geologic Research			
18 and Topographic Mapping			
19 Program.....	545,206		545,206
20 SOURCE OF FUNDS:			
21 (1) ETF.....	545,206		
22 Total Geological Survey	545,206		545,206
23 23. Governor's Office of			
24 Volunteer Services:			
25 (a) Executive Direction			
26 Program.....	385,569		385,569
27 SOURCE OF FUNDS:			
28 (1) ETF.....	385,569		
29 Total Governor's Office of			
30 Volunteer Services.....	385,569		385,569
31 24. Health, Department of Public:			
32 (a) Public Health Services			
33 Program.....	14,044,397		14,044,397
34 Of the above appropriation,			
35 \$550,000 shall be expended for			
36 AIDS Alabama; \$497,463 shall			
37 be expended for the Alabama			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Kidney Foundation; \$700,000			
2 shall be expended for the			
3 Center for Ethics and Social			
4 Responsibility and Impact			
5 Alabama; \$550,000 shall be			
6 expended for the Alabama			
7 Health Education Centers;			
8 \$75,000 shall be expended for			
9 the Alabama Commission on Tick			
10 Borne Illness; and \$450,000			
11 shall be expended for the			
12 Statewide Trauma System to			
13 include \$200,000 for a			
14 Statewide Stroke System. The			
15 above entities shall each file			
16 a report with the Chairs of			
17 the House Ways and			
18 Means-Education Committee,			
19 Senate Committee on Finance			
20 and Taxation-Education, the			
21 Finance Director and the			
22 Legislative Fiscal Officer on			
23 the first day of the 2023			
24 Regular Session regarding the			
25 expenditures and usage of the			
26 funds appropriated in fiscal			
27 year 2023 as provided in			
28 Section 16.			
29 (b) Continuing Education for			
30 EMT Personnel.....	1,635,782		1,635,782
31 With the above appropriation,			
32 the Department shall offer			
33 performance-based awards to			
34 regional EMS agencies for the			
35 purpose of providing			
36 continuing education to EMTs			
37 and strengthening the EMS			
38 infrastructure.			
39 (c) Alabama Medical Education			
40 Consortium.....	385,000		385,000
41 The above appropriation shall			
42 be expended for the Rural			
43 Alabama Teaching Health			
44 Center. The Center shall file			
45 a report with the Chairs of			
46 the House Ways and			
47 Means-Education Committee,			
48 Senate Committee on Finance			
49 and Taxation-Education, the			
50 Finance Director, and the			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Legislative Fiscal Officer on			
2	the first day of the 2023			
3	Regular Session regarding the			
4	expenditures and usage of the			
5	funds appropriated in fiscal			
6	year 2023 as provided in			
7	Section 16.			
8	(d) Office of Emergency			
9	Medical Services.....	1,000,000		1,000,000
10	Of the above appropriation,			
11	\$1,000,000 shall be expended			
12	by the State Health Officer to			
13	improve and support the			
14	Alabama Trauma Communications			
15	Center located at the			
16	University of Alabama at			
17	Birmingham. The office shall			
18	report by March 1, 2023, how			
19	the money was spent or was			
20	planned to be spent, and what			
21	measurable improvements were			
22	expected from the spending,			
23	and report by January 1, 2024,			
24	on the extent to which goals			
25	for improvement were met or			
26	are on track to be met. The			
27	reports shall be delivered to			
28	the Governor and to the Chairs			
29	of the House Ways and			
30	Means-Education Committee and			
31	the Senate Committee on			
32	Finance and			
33	Taxation-Education.			
34	SOURCE OF FUNDS:			
35	(1) ETF.....	17,065,179		
36	Total Health, Department of			
37	Public.....	17,065,179		17,065,179
38	25. Higher Education, Alabama			
39	Commission on:			
40	(a) Planning and Coordination			
41	Services Program.....	5,359,631	436,239	5,795,870
42	The proposed spending plan for			
43	the ETF monies included in the			
44	above program is as follows:			
45	Operations and			
46	Maintenance ... 3,809,631			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Industry			
2	Credential			
3	Directory	100,000		
4	FAFSA			
5	Completion			
6	Assistance	500,000		
7	Retain Alabama .	950,000		
8	Of the above appropriation,			
9	\$400,000 shall be expended for			
10	the Retain Alabama project			
11	administered by ACHE, \$300,000			
12	shall be expended for the			
13	Focused Talent Retention			
14	Initiative project			
15	administered by EDPA, and			
16	\$250,000 shall be expended for			
17	the Alabama Higher Education			
18	Partnership Student Retention			
19	Council Program. The Retain			
20	Alabama project will provide			
21	digital marketing strategies			
22	targeting soon-to-be college			
23	graduates, promotional			
24	materials about Alabama and			
25	career opportunities, and			
26	other strategies to retain			
27	Alabama College graduates			
28	initiated by the Executive			
29	Director. The Retention			
30	Initiative would help retain			
31	Alabama College graduates by:			
32	(1) Identifying internships,			
33	co-op opportunities, and			
34	entry-level jobs at emerging			
35	companies and established			
36	companies in Alabama; (2)			
37	Partnering with Alabama			
38	colleges and universities to			
39	promote these career			
40	opportunities to Alabama			
41	college students throughout			
42	the State; and (3) Creating			
43	opportunities for Alabama			
44	college students to learn more			
45	about communities throughout			
46	Alabama, while also engaging			
47	with other students to create			
48	a cohort environment.			
49	(b) Student Financial Aid	23,579,137		23,579,137

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Program.....		
2	(1) Policeman's		
3	Survivor		
4	Tuition,		
5	Estimated	466,935	
6	To be expended under the		
7	provisions of Section		
8	36-21-105, Code of Alabama		
9	1975.		
10	(2) Alabama		
11	National Guard		
12	Educational		
13	Assistance		
14	Scholarships ..	5,472,952	
15	To be expended in accordance		
16	with Sections 31-10-1 through		
17	31-10-5 and Sections 31-10-20		
18	through 31-10-25, Code of		
19	Alabama 1975.		
20	(3) Alabama		
21	Student		
22	Assistance		
23	Program	8,000,000	
24	(4) Educational		
25	Grants Program		
26	(Alabama		
27	Student Grant		
28	Program)	8,000,000	
29	To be expended in accordance		
30	with Sections 16-33A-1 through		
31	16-33A-11, Code of Alabama		
32	1975. Private institutions		
33	receiving state grant funds		
34	under this provision shall		
35	make their best effort to use		
36	the equivalent of ten percent		
37	of Federal Work Study		
38	allocations for the purpose of		
39	tutoring and mentoring		
40	students in grades K-12 to		
41	better prepare them for		
42	graduation, college entry and		
43	retention. Institutions shall		
44	work with their respective		
45	governing boards to develop		
46	and implement this effort.		
47	(5) Birmingham		
48	Promise	892,500	

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Scholarship			
2	Program			
3	(6) Math and			
4	Science Teacher			
5	Education			
6	Program	746,750		
7	To be expended pursuant to			
8	Sections 16-5-50, et seq.,			
9	Code of Alabama 1975. ACHE			
10	shall submit an annual report			
11	to the Governor and to the			
12	Chairs of the Senate Committee			
13	on Finance and			
14	Taxation-Education, House Ways			
15	and Means-Education Committee			
16	and the Legislative Fiscal			
17	Officer within 30 days after			
18	September 30, 2023 including			
19	updates on all aspects of the			
20	program.			
21	(c) Support of Other			
22	Educational Activities			
23	Program.....	2,628,698		2,628,698
24	The proposed spending plan for			
25	the ETF monies included in the			
26	above program is as follows:			
27	(1) Network of			
28	Alabama			
29	Academic			
30	Libraries	379,201		
31	ACHE shall provide for the			
32	participation of Athens State			
33	University in the Network of			
34	Alabama Academic Libraries.			
35	(2) Southern			
36	Regional			
37	Education Board			
38	(SREB)	656,214		
39	(3) EPSCoR			
40	(Research)			
41	Program	1,200,216		
42	Of the above appropriation, at			
43	least thirty percent (30%) may			
44	be expended for the operations			
45	and maintenance of the Alabama			
46	Experimental Program to			
47	Stimulate Competitive Research			
48	(Alabama EPSCoR)			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	administrative offices located			
2	at the University of Alabama			
3	at Birmingham.			
4	(4)			
5	Articulation			
6	and General			
7	Studies			
8	Committee			
9	(AGSC)/			
10	Statewide			
11	Transfer and			
12	Articulation			
13	Reporting			
14	System (STARS).			
15	.....	393,067		
16	To be expended in accordance			
17	with Section 16-5-8(e), Code			
18	of Alabama 1975. The purpose			
19	of AGSC/STARS is to provide			
20	Alabama college students with			
21	a simplified, seamless, and			
22	streamlined transfer process			
23	by providing them with			
24	accurate transfer information			
25	through state-approved			
26	transfer guides. STARS is			
27	housed at Troy University. The			
28	Commission shall work to			
29	ensure that dual enrollment			
30	courses apply towards a degree			
31	where applicable.			
32	(d) Support of State			
33	Universities Program	6,391,283		6,391,283
34	The proposed spending plan for			
35	the ETF monies included in the			
36	above program is as follows:			
37	(1) Alabama			
38	Agricultural			
39	Land Grant			
40	Alliance	6,266,283		
41	Of the above appropriation to			
42	AALGA, \$5,006,831 shall be			
43	distributed as a state match			
44	for federal funds for those			
45	institutions in the Alliance			
46	required to provide matching			
47	state funds for the first time			
48	in the fiscal year 2023;			
49	\$539,524 shall be allocated			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for the McIntire-Stennis			
2	Forestry Research Initiative			
3	Matching Program; and an			
4	additional \$844,928 shall be			
5	distributed to Tuskegee			
6	University for the USDA			
7	matching funds.			
8	(e) Support of Other State			
9	Programs.....	18,203,120		18,203,120
10	Of the above appropriation,			
11	\$1,182,000 shall be expended			
12	for the Alabama Forestry			
13	Foundation Black Belt			
14	Initiative, of which \$650,000			
15	shall be used for a final			
16	allocation to the Solon Dixon			
17	Forestry Education Center. Of			
18	the above appropriation,			
19	\$650,000 shall be expended for			
20	the Alabama HBCU Consortium to			
21	be used to enhance the			
22	institutional sustainability			
23	of the Alabama HBCUs. The			
24	proposed spending plan for the			
25	remaining ETF monies included			
26	in the above program is as			
27	follows and each of the			
28	entities shall file a report			
29	with the Chairs of the House			
30	Ways and Means-Education			
31	Committee, Senate Committee on			
32	Finance and			
33	Taxation-Education, the			
34	Finance Director and the			
35	Legislative Fiscal Officer on			
36	the first day of the 2023			
37	Regular Session regarding the			
38	expenditures and usage of the			
39	funds appropriated in fiscal			
40	year 2023 as provided in			
41	Section 16. The below			
42	appropriation for the Alabama			
43	Recruit and Retain Minority			
44	Teachers Program shall be			
45	distributed equally between			
46	Alabama A&M University and			
47	Athens State University and			
48	shall be used to recruit,			
49	train, and mentor minority			
50	teacher candidates.			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Black Belt Adventures			
2 ...475,000			
3 Black Belt Treasures			
4 ...335,000			
5 Alabama Civil Air Patrol			
6 ...100,000			
7 National Computer Forensics			
8 Institute ...450,000			
9 Adaptive and Disability Sports			
10 Education ...60,000			
11 Resource Conservation and			
12 Development Programs (RC and			
13 D) ...5,287,744			
14 Motorsports Hall of Fame			
15 ...200,000			
16 Alabama Trails Foundation			
17 ...340,000			
18 Alabama Forestry Commission			
19 Education Program ...200,000			
20 Alabama Recruit and Retain			
21 Minority Teachers ...700,000			
22 AKEEP Education and Teacher			
23 Recruitment Partnership			
24 ...100,000			
25 USS Alabama Battleship			
26 ...750,000			
27 State of Alabama Humanities			
28 Foundation ...200,000			
29 Soil and Water Conservation			
30 Committee Program ...2,673,376			
31 STEM Major Teacher Recruitment			
32 ...4,500,000			
33 (f) Deferred Maintenance			
34 Program.....	5,000,000		5,000,000
35 The above appropriation is to			
36 be deposited into a separate			
37 fund to be allocated for a			
38 grant program for the			
39 Historically Black Colleges			
40 and Universities in the state.			
41 The grants are to be allocated			
42 for deferred maintenance on			
43 existing structures and cannot			
44 be utilized for new			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	construction. The grant			
2	program shall be administered			
3	by ACHE, and ACHE shall			
4	establish rules for the			
5	implementation of the grant			
6	program, the application			
7	process for the grants, and			
8	the awarding of the grants.			
9	The program shall require a			
10	dollar-for-dollar match to be			
11	paid by the institution			
12	receiving the grant. Grants			
13	shall be awarded based on			
14	demonstrated needs, and ACHE			
15	shall develop and implement a			
16	scoring process to evaluate			
17	each grant application and to			
18	certify compliance with grant			
19	award following project			
20	completion. ACHE shall submit			
21	an annual report to the			
22	Governor, the Chairs of the			
23	Senate Finance and			
24	Taxation-Education Committee,			
25	House Ways and Means-Education			
26	Committee, the Finance			
27	Director and the Legislative			
28	Fiscal Officer within 30 days			
29	after September 30, 2023. The			
30	report shall include the			
31	recipient, amount, and			
32	approved use of each grant			
33	issued. Notwithstanding any			
34	other provision of law to the			
35	contrary, any of the above			
36	funds which remain unexpended			
37	on September 30, 2023, shall			
38	not revert, but shall be			
39	reappropriated in the fiscal			
40	year beginning October 1,			
41	2023, to be expended for the			
42	grant program.			
43	SOURCE OF FUNDS:			
44	(1) ETF.....	60,415,119		
45	(2) ETF - Transfer.....	746,750		
46	(3) Federal and Local Funds ..		436,239	

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Higher Education,			
2	Alabama Commission on	61,161,869	436,239	61,598,108
3	In addition to the above			
4	appropriations, any			
5	scholarship funds transferred			
6	from the State Department of			
7	Education for the Alabama			
8	Teacher Recruitment Incentive			
9	Program (ATRIP) shall not			
10	revert.			
11	26. Historical Commission,			
12	Alabama:			
13	(a) Historical Resources			
14	Management Program	4,092,038		4,092,038
15	Of the above appropriation to			
16	the Alabama Historical			
17	Commission, \$2,300,000 shall			
18	be distributed as grants to			
19	monuments to commemorate			
20	historical events and places,			
21	historical skills centers,			
22	cultural heritage parks,			
23	historic sites, commissions,			
24	boards, agencies, and			
25	authorities that are not			
26	owned, operated, or otherwise			
27	under the control of the			
28	Alabama Historical Commission			
29	or other state agencies. A			
30	minimum of \$300,000 of the			
31	grants shall be distributed to			
32	historical sites, or monuments			
33	related to the civil rights			
34	movement, as determined by the			
35	Commission. Grants will be			
36	awarded to entities that			
37	reflect a historical			
38	education-based mission and			
39	concentrate on historical			
40	educational programming.			
41	Preference shall be given to:			
42	(i) any property constructed			
43	prior to 1840 that is listed			
44	in or eligible for the			
45	National Register of Historic			
46	Places and that are publicly			
47	owned and accessible to the			
48	public; or (ii) any historic			
49	school structure; or (iii) any			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 property in Alabama built in			
2 1943 or before, and is listed			
3 in or eligible for the			
4 National Register of Historic			
5 Places or any property built			
6 after 1943 that significantly			
7 contributed to the civil			
8 rights movement. Grant amounts			
9 shall not exceed \$75,000 for			
10 any one entity and must be			
11 used within two years of			
12 receiving. The first grant			
13 shall be for the Pike County			
14 Historical Museum for the			
15 maximum amount provided other			
16 grant criteria are met. Grants			
17 will not be awarded to any			
18 entity receiving funding			
19 directly or indirectly from			
20 the Education Trust Fund or			
21 the General Fund nor may			
22 grants be awarded to any			
23 private or for-profit business			
24 or organization.			
25 SOURCE OF FUNDS:			
26 (1) ETF-Transfer.....	4,092,038		
27 Total Historical Commission,			
28 Alabama.....	4,092,038		4,092,038
29 27. Human Resources, Department			
30 of:			
31 (a) Human Services Program -			
32 Jobs Opportunities and Basic			
33 Skills Training (JOBS)			
34 Program and Family and			
35 Children Services Program ..	13,390,281		13,390,281
36 Of the above appropriation,			
37 \$900,000 shall be expended for			
38 Child Advocacy Centers.			
39 (b) Human Services Program -			
40 Jobs Child Care and After			
41 School Child Care Program			
42 and Family and Children			
43 Services Program.....	35,906,548		35,906,548
44 Of the above appropriation,			
45 \$375,000 shall be distributed			
46 to the Black Belt Eye Care			
47 Consortium; \$926,114 shall be			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 distributed to the Greater			
2 Alabama Child Development			
3 Program for rural day care;			
4 \$570,932 shall be distributed			
5 to the Wiregrass			
6 Rehabilitation Center for day			
7 care; and \$1,000,000 shall be			
8 used for Educating Children at			
9 Residential Hospitals. The			
10 above entities shall each file			
11 a report with the Chairs of			
12 the House Ways and			
13 Means-Education Committee,			
14 Senate Committee on Finance			
15 and Taxation-Education, the			
16 Finance Director and the			
17 Legislative Fiscal Officer on			
18 the first day of the 2023			
19 Regular Session regarding the			
20 expenditures and usage of the			
21 funds appropriated in fiscal			
22 year 2023 as provided in			
23 Section 16. The Commissioner			
24 of the Department of Human			
25 Resources shall report			
26 semi-annually to the Chairs of			
27 the Senate Finance and			
28 Taxation-Education Committee,			
29 the House Ways and			
30 Means-Education Committee,			
31 Permanent Joint Legislative			
32 Committee on Finances and			
33 Budgets, and the Legislative			
34 Fiscal Officer regarding the			
35 expenditure of federal			
36 stimulus funds received by the			
37 Department for Child Care and			
38 After School Care Programs.			
39 Such report shall include, but			
40 not be limited to, specific			
41 amounts expended for			
42 professional development and a			
43 summary of summer and			
44 after-school programming			
45 across the state.			
46 (c) Fostering Hope Scholarship			
47 Program.....	1,205,608		1,205,608
48 To be expended under the			
49 provisions of Sections			
50 38-12B-1 through 38-12B-10,			
51 Code of Alabama 1975. The			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Department shall file a report			
2	with the Chairs of the Senate			
3	Committee on Finance and			
4	Taxation-Education, House Ways			
5	and Means-Education Committee,			
6	the Legislative Fiscal Officer			
7	and the Finance Director on			
8	October 1, 2022 regarding the			
9	total number of scholarships			
10	awarded for the Fall term of			
11	the 2021-2022 academic year			
12	and the institution attended			
13	by the scholarship recipients.			
14	The report shall also include			
15	the name of each scholarship			
16	recipient and the number of			
17	years the recipient has			
18	received a scholarship.			
19	SOURCE OF FUNDS:			
20	(1) ETF-Transfer.....	50,502,437		
21	Total Human Resources,			
22	Department of.....	50,502,437		50,502,437
23	No funds from the sales tax			
24	for the issuance of food			
25	stamps shall be reverted by			
26	the Department of Human			
27	Resources to the Education			
28	Trust Fund. Any funds			
29	appropriated which are in			
30	excess of the amount needed to			
31	fund the food stamp program			
32	shall be retained by the			
33	Department and expended for			
34	direct services to children,			
35	including the TANF program.			
36	28. Law Enforcement Agency,			
37	State:			
38	(a) Law Enforcement Program ..	591,776		591,776
39	Of the above appropriation,			
40	\$572,446 shall be expended for			
41	school safety.			
42	SOURCE OF FUNDS:			
43	(1) ETF - Transfer.....	591,776		
44	Total Law Enforcement Agency,	591,776		591,776

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 State.....			
2 29. Library Service, Alabama			
3 Public:			
4 (a) Public Library Service			
5 Program.....	14,270,190	3,097,396	17,367,586
6 Of the above appropriation, a			
7 minimum of \$5,879,772 is to be			
8 distributed to public			
9 libraries within the State;			
10 \$395,000 shall be expended for			
11 Homework Alabama; \$350,000			
12 shall be distributed to the			
13 Alabama Supreme Court Library;			
14 and \$3,566,841 shall be			
15 expended for the Virtual			
16 Library Project.			
17 SOURCE OF FUNDS:			
18 (1) ETF.....	14,270,190		
19 (2) Federal and Local Funds ..		3,097,396	
20 Total Library Service, Alabama			
21 Public.....	14,270,190	3,097,396	17,367,586
22 30. Lieutenant Governor, Office			
23 of the:			
24 (a) Lieutenant Governor's			
25 Commission on 21st Century			
26 Workforce.....	114,312		114,312
27 SOURCE OF FUNDS:			
28 (1) ETF.....	114,312		
29 Total Lieutenant Governor,			
30 Office of the.....	114,312		114,312
31 31. Marine Environmental Sciences			
32 Consortium/Dauphin Island Sea			
33 Lab:			
34 (a) Support of Other			
35 Educational Activities			
36 Program.....	5,500,849	15,098,599	20,599,448
37 Of the above appropriation,			
38 \$100,000 shall be expended for			
39 the Mobile Bay National			
40 Estuary Program and \$100,000			
41 shall be expended for the			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Mississippi-Alabama Sea Grant			
2	Consortium.			
3	SOURCE OF FUNDS:			
4	(1) ETF.....	5,500,849		
5	(2) Federal and Local Funds ..		15,098,599	
6	Total Marine Environmental			
7	Sciences Consortium/Dauphin			
8	Island Sea Lab.....	5,500,849	15,098,599	20,599,448
9	32. Mathematics and Science,			
10	Alabama School of:			
11	(a) Financial Assistance			
12	Program.....	9,933,232	1,177,850	11,111,082
13	SOURCE OF FUNDS:			
14	(1) ETF.....	9,933,232		
15	(2) Federal and Local Funds ..		1,177,850	
16	Total Mathematics and Science,			
17	Alabama School of.....	9,933,232	1,177,850	11,111,082
18	33. Medical Scholarship Awards,			
19	Board of:			
20	(a) Support of Other			
21	Educational Activities			
22	Program.....	2,440,014	400,000	2,840,014
23	The Board in determining those			
24	areas in greatest need of			
25	medical service shall			
26	primarily be guided by			
27	information, on the rural			
28	primary care service areas			
29	that have a deficit of			
30	primary-care physicians,			
31	provided by the most-recent			
32	Status Report of the Alabama			
33	Primary Care Physician			
34	Workforce from the Office for			
35	Family Health Education &			
36	Research at the UAB Huntsville			
37	Regional Medical Campus. Other			
38	factors used by the Board in			
39	determining areas of greatest			
40	need shall include the			
41	practice locations agreed to			
42	by people granted loans			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	beforehand by the Board but			
2	who have not yet started			
3	clinical practice, or started			
4	practice too late to have been			
5	included in the most-recent			
6	Status Report. The Board shall			
7	give preference to physicians			
8	that reside in the area of			
9	greatest need. The Board shall			
10	file a report with the Chair			
11	of the Senate Committee on			
12	Finance and			
13	Taxation-Education, the Chair			
14	of the House Ways and			
15	Means-Education Committee, the			
16	Legislative Fiscal Officer and			
17	the Finance Director on			
18	October 1, 2022. The Board's			
19	report shall include, if			
20	determined, where each student			
21	who has not started clinical			
22	practice has contracted to			
23	practice clinical medicine to			
24	repay his or her loans. If			
25	that area is not a rural			
26	primary-care service area			
27	identified as having a deficit			
28	of primary-care physicians by			
29	the most-recent Status Report			
30	of the Alabama Primary Care			
31	Physician Workforce, the Board			
32	in its report shall state why			
33	it allowed that location as a			
34	place where that student could			
35	practice to repay his or her			
36	loans. The report shall also			
37	include the total number of			
38	scholarships awarded for the			
39	fall term of the 2021-2022			
40	academic year and the			
41	institution attended by the			
42	scholarship recipients. The			
43	report shall also include the			
44	name of each scholarship			
45	recipient and the number of			
46	years the recipient has			
47	received a scholarship and, if			
48	determined, where the			
49	recipient has contracted to			
50	practice clinical medicine to			
51	repay his or her loans. The			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 report shall also report where			
2 contract holders were working			
3 in clinical practice to repay			
4 their loans, how many in each			
5 location, where physicians who			
6 had repaid their loans worked			
7 to do so, and how many in each			
8 location. The report also			
9 shall detail the Board's			
10 budget and operating expenses			
11 for the 2021-2022 fiscal year.			
12 Of the above appropriation,			
13 \$500,000 is to be distributed			
14 to the Alabama Physician			
15 Assistants Service Program			
16 (Loan Repayment), to be			
17 expended under the provisions			
18 of Sections 16-47-220 through			
19 16-47-225, Code of Alabama			
20 1975. The Board shall file a			
21 report with the Chairs of the			
22 Senate Committee on Finance			
23 and Taxation-Education, House			
24 Ways and Means-Education			
25 Committee, the Legislative			
26 Fiscal Officer and the Finance			
27 Director on October 1, 2022			
28 regarding the expenditures and			
29 the condition and			
30 accomplishments of the			
31 program, including start-up			
32 preparations.			
33 SOURCE OF FUNDS:			
34 (1) ETF.....	2,440,014		
35 (2) Federal and Local Funds ..		400,000	
36 Total Medical Scholarship			
37 Awards, Board of.....	2,440,014	400,000	2,840,014
38 34. Mental Health, Department of:			
39 (a) Substance Abuse Program ..	1,892,794		1,892,794
40			
41 (b) Special Services Program .	5,141,706		5,141,706
42 Of the above appropriation to			
43 the Department of Mental			
44 Health for the Special			
45 Services Program, the sum of			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$438,900 shall be allocated		
2	for the Alabama Interagency		
3	Autism Coordinating Council,		
4	of which \$225,000 shall be		
5	expended for regional centers.		
6	The above entities shall each		
7	file a report with the Chairs		
8	of the House Ways and		
9	Means-Education Committee,		
10	Senate Committee on Finance		
11	and Taxation-Education, the		
12	Finance Director and the		
13	Legislative Fiscal Officer on		
14	the first day of the 2023		
15	Regular Session regarding the		
16	expenditures and usage of the		
17	funds appropriated in fiscal		
18	year 2023 as provided in		
19	Section 16.		
20	(c) Institutional Treatment		
21	and Care of Intellectually		
22	Disabled Program.....	49,341,719	49,341,719
23	Of the above appropriation to		
24	the Department of Mental		
25	Health for the Institutional		
26	Treatment and Care of		
27	Intellectually Disabled		
28	Program, the sum of \$4,282,409		
29	shall be used to fund ARC-type		
30	community-based programs		
31	pursuant to a formula		
32	developed by the Legislative		
33	Services Agency-Fiscal		
34	Division in consultation with		
35	the Department of Mental		
36	Health. Any ARC program		
37	receiving funds for the first		
38	time in FY 2023, shall receive		
39	a minimum of \$50,000. Of the		
40	above appropriation, \$800,000		
41	shall be expended for the		
42	Developmental Disability Nurse		
43	Delegation Program; \$425,000		
44	shall be allocated to Camp		
45	ASCCA; \$500,000 shall be		
46	transferred to the Eagles'		
47	Wings Program; \$500,000 shall		
48	be expended for Rainbow Omega;		
49	and \$960,000 shall be		
50	allocated for Residential		
51	Habilitation. The above		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	entities shall each file a			
2	report with the Chairs of the			
3	House Ways and Means-Education			
4	Committee, Senate Committee on			
5	Finance and			
6	Taxation-Education, the			
7	Finance Director and the			
8	Legislative Fiscal Officer on			
9	the first day of the 2023			
10	Regular Session regarding the			
11	expenditures and usage of the			
12	funds appropriated in fiscal			
13	year 2023 as provided in			
14	Section 16.			
15	(d) Institutional Treatment			
16	and Care of Mental Illness			
17	Program.....	11,543,617		11,543,617
18	Of the above appropriation,			
19	\$3,500,000 shall be allocated			
20	for School-Based Mental Health			
21	Services Collaboration.			
22	SOURCE OF FUNDS:			
23	(1) ETF-Transfer.....	67,919,836		
24	Total Mental Health,			
25	Department of.....	67,919,836		67,919,836
26	Of the above appropriation to			
27	the Department of Mental			
28	Health a portion shall be used			
29	to develop and implement best			
30	practices and strategies, in			
31	conjunction with the State			
32	Department of Education,			
33	designed to address the mental			
34	health needs, including			
35	attention-deficit/hyperactivit			
36	y disorder and other anger			
37	disorders, of children and			
38	adolescents in public schools.			
39	Of the above appropriation,			
40	\$4,750,000 shall be used for			
41	services to Medicaid-eligible			
42	children and youth with severe			
43	emotional disturbance or			
44	autism spectrum disorder. The			
45	ETF funding provided in this			
46	act shall be combined with			
47	funding provided in the state			
48	general fund appropriations			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	act so that a total of at			
2	least \$11,000,000 in state			
3	funds is allocated for			
4	services to those			
5	Medicaid-eligible children and			
6	youth.			
7	35. Music Hall of Fame:			
8	(a) Fine Arts Program	201,448	136,703	338,151
9	SOURCE OF FUNDS:			
10	(1) ETF.....	201,448		
11	(2) Music Hall of Fame Fund,			
12	Estimated.....		136,703	
13	Total Music Hall of Fame	201,448	136,703	338,151
14	36. Nursing, Alabama Board of:			
15	(a) Professional and			
16	Occupational Licensing and			
17	Regulation Program	616,027	9,352,541	9,968,568
18	The above appropriation shall			
19	be expended pursuant to the			
20	provisions of Sections			
21	34-21-60 through 34-21-63,			
22	Code of Alabama 1975.			
23	Notwithstanding the limiting			
24	provisions of Sections			
25	34-21-60 through 34-21-63,			
26	Code of Alabama 1975, \$150,000			
27	of the above appropriation			
28	shall be expended exclusively			
29	for scholarships for advanced			
30	degrees to train instructors			
31	to teach nursing classes in			
32	Alabama colleges and			
33	universities and \$450,000			
34	shall be expended for a loan			
35	repayment program for			
36	advanced-practice nurses. The			
37	Board shall file a report with			
38	the Chairs of the Senate			
39	Committee on Finance and			
40	Taxation-Education, House Ways			
41	and Means-Education Committee,			
42	the Legislative Fiscal Officer			
43	and the Finance Director on			
44	October 1, 2022 regarding the			
45	total number of scholarships			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and loans awarded for the Fall			
2	term of the 2021-2022 academic			
3	year and the institution			
4	attended by the scholarship			
5	and loan recipients. The			
6	report shall also include the			
7	name of each scholarship and			
8	loan recipient and the number			
9	of years the recipient has			
10	received a scholarship or			
11	loan.			
12	SOURCE OF FUNDS:			
13	(1) ETF.....	616,027		
14	(2) Alabama Board of Nursing			
15	Trust Fund.....		9,352,541	
16	Total Nursing, Alabama Board			
17	of.....	616,027	9,352,541	9,968,568
18	37. Optometric Scholarship			
19	Awards, Board of:			
20	(a) Support of Other			
21	Educational Activities			
22	Program.....	200,000		200,000
23	To be expended under the			
24	provisions of Sections			
25	34-22-60 through 34-22-65,			
26	Code of Alabama 1975. The			
27	Board shall file a report with			
28	the Chairs of the Senate			
29	Committee on Finance and			
30	Taxation-Education, House Ways			
31	and Means-Education Committee,			
32	the Legislative Fiscal Officer			
33	and the Finance Director on			
34	October 1, 2022 regarding the			
35	total number of scholarships			
36	awarded for the Fall term of			
37	the 2021-2022 academic year			
38	and the institution attended			
39	by the scholarship recipients.			
40	The report shall also include			
41	the name of each scholarship			
42	recipient and the number of			
43	years the recipient has			
44	received a scholarship.			
45	SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	200,000		
2	Total Optometric Scholarship			
3	Awards, Board of.....	200,000		200,000
4	38. Peace Officers' Standards and			
5	Training Commission, Alabama:			
6	(a) Professional and			
7	Occupational Licensing and			
8	Regulation Program	733,995	1,769,027	2,503,022
9	(b) Certified Law Enforcement			
10	Academy Program.....	1,862,000	300,000	2,162,000
11	Of the above appropriation for			
12	the Certified Law Enforcement			
13	Academy Program, \$1,862,000 of			
14	ETF monies included therein			
15	shall be allocated to the five			
16	regional training academies,			
17	consistent with the provisions			
18	of Section 36-21-47.1, Code of			
19	Alabama 1975, in a fair and			
20	equitable manner.			
21	SOURCE OF FUNDS:			
22	(1) ETF.....	2,595,995		
23	(2) Alabama Peace Officers'			
24	Standards and Training Fund			
25	- as provided in Sections			
26	36-21-40 through 36-21-51,			
27	Code of Alabama 1975.		2,069,027	
28	Total Peace Officers'			
29	Standards and Training			
30	Commission, Alabama	2,595,995	2,069,027	4,665,022
31	39. Physical Fitness, State			
32	Commission on:			
33	(a) Advisory Services Program .	2,196,987	16,135	2,213,122
34	Of the above appropriation,			
35	\$930,467 shall be expended for			
36	the Alabama Sports Festival;			
37	\$435,000 shall be expended for			
38	the Alabama Sports Hall of			
39	Fame; and \$532,260 shall be			
40	expended for the Alabama			
41	Sports Council. These entities			
42	shall each file a report with			
43	the Chairs of the House Ways			
44	and Means-Education Committee,			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Senate Committee on Finance			
2	and Taxation-Education and the			
3	Legislative Fiscal Officer on			
4	the first day of the 2023			
5	Regular Session regarding the			
6	expenditures and usage of the			
7	funds appropriated in fiscal			
8	year 2023 as provided in			
9	Section 17.			
10	SOURCE OF FUNDS:			
11	(1) ETF.....	2,196,987		
12	(2) Federal and Local Funds ..		16,135	
13	Total Physical Fitness, State			
14	Commission on.....	2,196,987	16,135	2,213,122
15	40. Rehabilitation Services,			
16	Department of:			
17	(a) Direct Client Services for			
18	the Handicapped Program	51,655,677	162,587,836	214,243,513
19	The proposed spending plan for			
20	the ETF monies included in the			
21	above program is as follows:			
22	Homebound 5,802,368			
23	Hemophilia 1,289,809			
24	Children's			
25	Rehabilitation			
26	Services 11,402,209			
27	Of the above appropriation,			
28	the agency will pay to each			
29	hospital the standard per diem			
30	paid by the Alabama Medicaid			
31	Agency for services relating			
32	to scoliosis and spina bifida			
33	medical care.			
34	Education of			
35	Dependents of			
36	Blind Parents . 10,399			
37	The above appropriation shall			
38	be allocated for reimbursement			
39	to every state institution of			
40	higher learning, college,			
41	university, community college,			
42	or junior college, in which			
43	benefits are given to			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	dependents of blind parents			
2	under the provisions of			
3	Sections 16-33-1 through			
4	16-33-12, Code of Alabama			
5	1975.			
6	Rehabilitation			
7	Services	14,725,961		
8	Of the above appropriation,			
9	\$88,213 shall be expended for			
10	Teaching Children With			
11	Disabilities.			
12	Early			
13	Intervention			
14	Program	14,426,031		
15	Respite Related			
16	Services and			
17	Training	315,000		
18	Rehabilitation			
19	Projects	1,560,631		
20	Rehabilitation			
21	-FMAP	1,323,269		
22	Alabama Head			
23	and Spinal Cord			
24	Injury	500,000		
25	Exceptional			
26	Foundation	150,000		
27	Disability			
28	Resource			
29	Network	150,000		
30	SOURCE OF FUNDS:			
31	(1) ETF.....	51,155,677		
32	(2) ETF-Transfer.....	500,000		
33	(3) Alabama Head and Spinal			
34	Cord Injury Trust Fund		1,000,000	
35	(4) Federal and Local Funds ..		161,587,836	
36	Total Rehabilitation Services,			
37	Department of.....	51,655,677	162,587,836	214,243,513
38	The above appropriation to the			
39	Department of Rehabilitation			
40	Services - Rehabilitation			
41	Projects may be used to			
42	contract with providers of			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 cerebral palsy services.			
2 41. Sickle Cell Oversight and			
3 Regulatory Commission,			
4 Alabama:			
5 (a) Support of Other			
6 Educational Activities			
7 Program.....	1,681,613		1,681,613
8 Of the above appropriation to			
9 the Alabama Sickle Cell			
10 Oversight and Regulatory			
11 Commission, \$60,973 shall be			
12 used to fund travel and other			
13 expenses of the Alabama Sickle			
14 Cell Oversight and Regulatory			
15 Commission and \$1,620,640			
16 shall be used to fund			
17 university and community-based			
18 Sickle Cell programs which			
19 were funded from the ETF			
20 budget in FY 2000. These funds			
21 shall be distributed			
22 proportionately to the			
23 distribution made in FY 2003.			
24 SOURCE OF FUNDS:			
25 (1) ETF.....	1,681,613		
26 Total Sickle Cell Oversight			
27 and Regulatory Commission,			
28 Alabama.....	1,681,613		1,681,613
29 42. Space Science Exhibit			
30 Commission, Alabama:			
31 (a) Special Services Program .	2,250,000	30,892,000	33,142,000
32 SOURCE OF FUNDS:			
33 (1) ETF.....	2,250,000		
34 (2) Federal and Local Funds ..		30,892,000	
35 Total Space Science Exhibit			
36 Commission, Alabama	2,250,000	30,892,000	33,142,000
37 43. Supercomputer Authority,			
38 Alabama:			
39 (a) Information Technology			
40 Services Program.....	19,432,955	7,000,000	26,432,955

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation is to			
2	be expended in accordance with			
3	Sections 41-10-390 through			
4	41-10-406, Code of Alabama			
5	1975.			
6	SOURCE OF FUNDS:			
7	(1) ETF-Transfer.....	19,432,955		
8	(2) Supercomputer Revolving			
9	Fund, Estimated.....		7,000,000	
10	Total Supercomputer Authority,			
11	Alabama.....	19,432,955	7,000,000	26,432,955
12	44. Veterans' Affairs, Department			
13	of:			
14	(a) Administration of			
15	Veterans' Affairs Program ..	2,689,831		2,689,831
16	(b) Student Financial Aid			
17	Program, Estimated	63,961,470		63,961,470
18	For reimbursement to every			
19	state institution of higher			
20	learning, college, university,			
21	community college, junior			
22	college or technical college			
23	in which benefits are given to			
24	veterans, their spouses,			
25	widows, or children under the			
26	provisions of Sections 31-6-1			
27	through 31-6-17, Code of			
28	Alabama 1975.			
29	SOURCE OF FUNDS:			
30	(1) ETF.....	66,651,301		
31	Total Veterans' Affairs,			
32	Department of.....	66,651,301		66,651,301
33	45. Youth Services, Department			
34	of:			
35	(a) Financial Assistance			
36	Program (School District) ..	8,164,973		8,164,973
37	The above appropriation shall			
38	be expended by the Youth			
39	Services Department School			
40	District in a manner			
41	consistent with the funding			
42	formula cooperatively			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	established by the Youth			
2	Services Board and the State			
3	Board of Education pursuant to			
4	the provisions of Sections			
5	44-1-70 through 44-1-78, Code			
6	of Alabama 1975.			
7	(b) Youth Services Program ...	46,761,950		46,761,950
8				
9	(c) Special Programming for			
10	Achievement Network (SPAN)			
11	Program.....	3,565,732		3,565,732
12	SOURCE OF FUNDS:			
13	(1) ETF - Transfer.....	58,492,655		
14	Total Youth Services,			
15	Department of.....	58,492,655		58,492,655
16	3C. Colleges and Universities:			
17	1. Alabama Agricultural and			
18	Mechanical University, Board			
19	of Trustees:			
20	(a) Operations and Maintenance			
21	and Program Support	44,806,989	94,580,948	139,387,937
22	Of the above appropriation,			
23	\$250,000 shall be expended for			
24	the State Black Archives			
25	Research Center and Museum of			
26	which \$125,000 shall be a			
27	final allocation for the			
28	Scottsboro Boys			
29	Museum-Scottsboro and \$125,000			
30	shall be expended for			
31	Artificial Intelligence,			
32	Cybersecurity and STEM			
33	enhancements.			
34	(b) Extension-Urban Affairs			
35	and Non-Traditional Land			
36	Grant Programs.....	4,084,765		4,084,765
37	Pursuant to Knight v. Alabama			
38	Final Settlement Agreement.			
39	(c) Agricultural Research			
40	Station Fixed Costs	432,285		432,285
41	Pursuant to Knight v. Alabama			
42	Final Settlement Agreement.			
43	(d) Auxiliary Enterprises		28,795,118	28,795,118

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(e) Restricted Funds		55,366,680	55,366,680
2	(f) Agricultural Research and			
3	Extension-State Match	1,305,883		1,305,883
4	(g) The Virginia Caples			
5	Learning Living Institute ..	100,000		100,000
6	SOURCE OF FUNDS:			
7	(1) ETF.....	50,729,922		
8	(2) Federal and Other Funds ..		178,742,746	
9	Total Alabama Agricultural and			
10	Mechanical University, Board			
11	of Trustees.....	50,729,922	178,742,746	229,472,668
12	2. Alabama A and M University,			
13	Board of Trustees-Miles			
14	College Consortium:			
15	(a) Alabama A and M			
16	University-Miles College			
17	Consortium.....	493,486		493,486
18	SOURCE OF FUNDS:			
19	(1) ETF.....	493,486		
20	Total Alabama A and M			
21	University, Board of			
22	Trustees-Miles College			
23	Consortium.....	493,486		493,486
24	3. Alabama State University,			
25	Board of Trustees:			
26	(a) Operations and Maintenance			
27	and Program Support	55,871,225	64,358,650	120,229,875
28	The above appropriation for			
29	Operations and Maintenance			
30	includes the amount of			
31	\$479,323 for Health			
32	Information Management			
33	Program, the amount of			
34	\$520,980 for the Occupational			
35	Therapy Program, the amount of			
36	\$1,630,747 for the Physical			
37	Therapy Program, the amount of			
38	\$1,657,477 for Title VI			
39	Program Enhancement, the			
40	amount of \$2,392,969 for the			
41	EdD in Educational Leadership,			
42	Policy and Law Program, and			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 the amount of \$184,906 for			
2 Desegregation Planning,			
3 pursuant to the Knight v.			
4 Alabama Final Settlement			
5 Agreement. Of the above			
6 appropriation, \$500,000 shall			
7 be expended for dormitory			
8 renovations. Of the above			
9 appropriation, \$100,000 in the			
10 amount of \$25,000 per quarter			
11 shall be transferred to the			
12 Alabama Department of Forensic			
13 Sciences Forensic Services			
14 Trust Fund for the building			
15 occupied by the Alabama			
16 Department of Forensic			
17 Sciences at the Alabama State			
18 University campus.			
19 (b) Auxiliary Enterprises		8,430,060	8,430,060
20 (c) Restricted Funds		36,933,402	36,933,402
21 SOURCE OF FUNDS:			
22 (1) ETF.....	55,871,225		
23 (2) Federal and Other Funds ..		109,722,112	
24 Total Alabama State			
25 University, Board of Trustees .	55,871,225	109,722,112	165,593,337
26 4. Alabama, The University of,			
27 Board of Trustees:			
28 (a) Operations and Maintenance			
29 and Program Support for the			
30 University of Alabama at			
31 Tuscaloosa.....	212,885,740	827,367,012	1,040,252,752
32 Of the above appropriation,			
33 \$961,600 shall be expended by			
34 the Alabama Small Business			
35 Development Centers;			
36 \$5,000,000 shall be expended			
37 for the Alabama Transportation			
38 Institute; \$1,000,000 shall be			
39 expended for the Institute for			
40 Automotive Engineering;			
41 \$1,360,000 shall be expended			
42 for the State of Alabama Water			
43 Resource Center; and \$600,000			
44 shall be expended for the			
45 Rural Health Care Program.			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Operations and Maintenance			
2	and Program Support for the			
3	University of Alabama at			
4	Birmingham.....	348,350,223	2,984,186,124	3,332,536,347
5	Of the above appropriation,			
6	\$5,052,527 shall be expended			
7	for the University of Alabama			
8	at Birmingham Cancer Center;			
9	\$201,473 shall be expended for			
10	the Minority Dental Program;			
11	\$500,000 shall be expended for			
12	the Center for Diabetic			
13	Research; \$356,765 shall be			
14	expended for the High School			
15	and Middle School Athletic			
16	Training Programs; \$500,000			
17	shall be expended for the UAB			
18	School of Medicine-Central			
19	Alabama Regional Campus;			
20	\$500,000 shall be expended for			
21	the Center for Clinical and			
22	Transitional Science; \$390,734			
23	shall be expended for the			
24	Amyotrophic Lateral Sclerosis			
25	(ALS) Clinic; \$2,000,000 shall			
26	be expended for Genome Alabama			
27	in collaboration with the			
28	Hudson Alpha Institute;			
29	\$1,250,000 shall be expended			
30	for the Rural Hospitals			
31	Resource Center; and			
32	\$1,400,000 shall be expended			
33	for the Alabama Drug Discovery			
34	Alliance in collaboration with			
35	the Southern Research			
36	Institute.			
37	(c) Operations and Maintenance			
38	and Program Support for the			
39	University of Alabama in			
40	Huntsville.....	63,678,125	155,508,992	219,187,117
41	Of the above appropriation,			
42	\$850,000 shall be expended for			
43	the Alabama Office of the			
44	State Climatologist and			
45	\$2,700,000 shall be expended			
46	for the Redstone Research			
47	Retention Program.			
48	(d) Special Mental Health and			
49	Chauncey Sparks Center for	4,236,628		4,236,628

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Developmental and Learning			
2	Disorders, University of			
3	Alabama at Birmingham			
4	(e) Auxiliary Enterprises		264,387,627	264,387,627
5	(f) Restricted Funds		788,897,115	788,897,115
6	SOURCE OF FUNDS:			
7	(1) ETF.....	629,150,716		
8	(2) Federal and Other Funds ..		5,020,346,870	
9	Total Alabama, The University			
10	of, Board of Trustees	629,150,716	5,020,346,870	5,649,497,586
11	5. Athens State University,			
12	Board of Trustees:			
13	(a) Operations and Maintenance			
14	and Program Support	19,444,951	22,162,715	41,607,666
15	Of the above appropriation,			
16	\$275,000 shall be expended for			
17	the Collaboration Program with			
18	the Alabama Community College			
19	System, \$256,455 shall be			
20	expended for the Arts Center,			
21	and \$325,000 shall be expended			
22	for the Center for Excellence			
23	in Education Diversity.			
24	(b) Auxiliary Enterprises		398,500	398,500
25	(c) Restricted Funds		24,757,846	24,757,846
26	SOURCE OF FUNDS:			
27	(1) ETF.....	19,444,951		
28	(2) Federal and Other Funds ..		47,319,061	
29	Total Athens State University,			
30	Board of Trustees.....	19,444,951	47,319,061	66,764,012
31	6. Auburn University, Board of			
32	Trustees:			
33	(a) Operations and Maintenance			
34	and Program Support, Auburn			
35	University.....	226,370,953	758,586,446	984,957,399
36	Of the above appropriation,			
37	\$250,000 shall be expended for			
38	the Poultry Science			
39	Department; \$250,000 shall be			
40	expended on the recruitment			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 and retention of a National			
2 Livestock Competition			
3 Coordinator for the College of			
4 Agriculture; and \$940,125			
5 shall be expended for CLT			
6 Outreach and Research, of			
7 which \$250,000 shall be			
8 allocated to the College of			
9 Architecture, Design and			
10 Construction for CLT equipment			
11 purchases. The above			
12 appropriation for CLT Outreach			
13 and Research shall be used for			
14 capital expenses and equipment			
15 and shall not be used for			
16 salaries and benefits.			
17 (b) Auxiliary Enterprises		215,708,570	215,708,570
18 (c) Restricted Funds		223,919,631	223,919,631
19 (d) Operations and Maintenance			
20 and Program Support, Alabama			
21 Agricultural Experiment			
22 Station.....	38,783,091	6,083,438	44,866,529
23			
24 (e) Operations and Maintenance			
25 and Program Support, Alabama			
26 Cooperative Extension System			
27	40,724,865	7,750,349	48,475,214
28			
29 (f) Operations and Maintenance			
30 and Program Support, Auburn			
31 University at Montgomery ...	29,539,550	50,543,495	80,083,045
32 Of the above appropriation,			
33 \$114,915 shall be expended for			
34 the Senior Resource Center.			
35 SOURCE OF FUNDS:			
36 (1) ETF.....	335,418,459		
37 (2) Federal and Other Funds ..		1,262,591,929	
38 Total Auburn University, Board			
39 of Trustees.....	335,418,459	1,262,591,929	1,598,010,388
40 7. Jacksonville State			
41 University, Board of Trustees:			
42 (a) Operations and Maintenance			
43 and Program Support	51,028,490	96,302,368	147,330,858

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Of the above appropriation,			
2 \$450,000 shall be expended for			
3 the Little River Canyon Field			
4 School; \$700,000 shall be			
5 expended for the Center for			
6 Manufacturing Support;			
7 \$500,000 shall be expended for			
8 the Center for Applied			
9 Forensics; \$475,000 shall be			
10 expended for the Center for			
11 Law Enforcement Best			
12 Practices; and \$225,000 shall			
13 be expended for the Economic			
14 Development Initiative for the			
15 Alabama Scenic River Trail.			
16 Notwithstanding any provision			
17 of law to the contrary, any			
18 amount appropriated to			
19 Jacksonville State University			
20 for the Little River Canyon			
21 Field School, for the fiscal			
22 year ending September 30,			
23 2022, which is unexpended			
24 shall remain at Jacksonville			
25 State University to be			
26 expended for the Little River			
27 Canyon Field School.			
28 (b) Auxiliary Enterprises		18,333,955	18,333,955
29 (c) Restricted Funds		75,807,317	75,807,317
30 SOURCE OF FUNDS:			
31 (1) ETF.....	51,028,490		
32 (2) Federal and Other Funds ..		190,443,640	
33 Total Jacksonville State			
34 University, Board of Trustees .	51,028,490	190,443,640	241,472,130
35 8. Montevallo, University of,			
36 Board of Trustees:			
37 (a) Operations and Maintenance			
38 and Program Support	27,232,352	40,594,137	67,826,489
39 Of the above appropriation,			
40 \$50,000 shall be expended to			
41 purchase books and materials			
42 for disadvantaged students;			
43 \$1,000,000 shall be expended			
44 for Allied Health; and			
45 \$350,000 shall be expended for			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	rural teacher recruitment.			
2	(b) Auxiliary Enterprises		7,430,553	7,430,553
3	(c) Restricted Funds		11,646,620	11,646,620
4	SOURCE OF FUNDS:			
5	(1) ETF.....	27,232,352		
6	(2) Federal and Other Funds ..		59,671,310	
7	Total Montevallo, University			
8	of, Board of Trustees	27,232,352	59,671,310	86,903,662
9				
10	9. North Alabama, University			
11	of, Board of Trustees:			
12	(a) Operations and Maintenance			
13	and Program Support	45,004,247	80,435,551	125,439,798
14	Of the above appropriation,			
15	\$2,250,000 shall be expended			
16	for workforce development			
17	initiatives.			
18	(b) Auxiliary Enterprises		18,478,676	18,478,676
19	(c) Restricted Funds		5,545,000	5,545,000
20	SOURCE OF FUNDS:			
21	(1) ETF.....	45,004,247		
22	(2) Federal and Other Funds ..		104,459,227	
23	Total North Alabama,			
24	University of, Board of			
25	Trustees.....	45,004,247	104,459,227	149,463,474
26	10. South Alabama, University of,			
27	Board of Trustees:			
28	(a) Operations and Maintenance			
29	and Program Support	140,713,869	882,102,265	1,022,816,134
30				
31	(b) Auxiliary Enterprises		24,623,540	24,623,540
32	(c) Restricted Funds		67,100,000	67,100,000
33	SOURCE OF FUNDS:			
34	(1) ETF.....	140,713,869		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds ..		973,825,805	
2	Total South Alabama,			
3	University of, Board of			
4	Trustees.....	140,713,869	973,825,805	1,114,539,674
5	11. Troy University, Board of			
6	Trustees:			
7	(a) Operations and Maintenance			
8	and Program Support	68,023,640	155,180,017	223,203,657
9	Of the above appropriation,			
10	\$450,000 shall be expended for			
11	the Sign Language Interpretive			
12	Center and \$450,000 shall be			
13	expended for the Dothan Pre-K			
14	Teacher Training Center.			
15	(b) Auxiliary Enterprises		21,270,241	21,270,241
16	(c) Restricted Funds		47,991,335	47,991,335
17	SOURCE OF FUNDS:			
18	(1) ETF.....	68,023,640		
19	(2) Federal and Other Funds ..		224,441,593	
20	Total Troy University, Board			
21	of Trustees.....	68,023,640	224,441,593	292,465,233
22	12. West Alabama, University of,			
23	Board of Trustees:			
24	(a) Operations and Maintenance			
25	and Program Support	25,656,648	50,042,000	75,698,648
26	Of the above appropriation,			
27	\$400,000 shall be expended for			
28	Rural Workforce Development;			
29	\$50,000 shall be expended for			
30	National Young Farmers;			
31	\$610,000 shall be expended for			
32	the Blackbelt Teaching			
33	Initiative; \$550,000 shall be			
34	expended for Black Belt STEM;			
35	and \$10,000 shall be expended			
36	for the Women's Hall of Fame.			
37	(b) Auxiliary Enterprises		5,876,902	5,876,902
38	(c) Restricted Funds		753,034	753,034
39	SOURCE OF FUNDS:			
40	(1) ETF.....	25,656,648		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds ..		56,671,936	
2	Total West Alabama, University			
3	of, Board of Trustees	25,656,648	56,671,936	82,328,584
4	13. West Alabama, University of,			
5	Board of Trustees-Stillman			
6	College:			
7	(a) University of West			
8	Alabama-Stillman College ...	100,000		100,000
9	SOURCE OF FUNDS:			
10	(1) ETF.....	100,000		
11	Total West Alabama, University			
12	of, Board of Trustees-Stillman			
13	College.....	100,000		100,000
14	3D. Alabama Innovation Fund:			
15	1. Alabama Innovation Fund:			
16	(a) Alabama Innovation Fund ..	33,420,133		33,420,133
17	SOURCE OF FUNDS:			
18	(1) ETF.....	33,420,133		
19	Total Alabama Innovation Fund .	33,420,133		33,420,133
20	The above appropriation shall			
21	be used for economic			
22	development and research			
23	purposes recommended by the			
24	Secretary of the Alabama			
25	Department of Commerce and			
26	approved by the Governor. The			
27	Secretary of the Department of			
28	Commerce shall notify the			
29	Chairs of the Senate Finance			
30	and Taxation-Education			
31	Committee and the House Ways			
32	and Means-Education Committee			
33	in writing at least 10 days			
34	prior to the disbursement of			
35	any funds. Such notification			
36	shall include the project			
37	description and the amount to			
38	be disbursed. Of the above			
39	appropriation, \$5,000,000			
40	shall be allocated for Small			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Business Innovation Research		
2	and Small Business Technology		
3	matching grants pursuant to		
4	the provisions of Act 2021-449		
5	and \$25,000,000 shall be		
6	allocated for the Alabama		
7	Innovation Corporation to be		
8	utilized for the purposes		
9	authorized pursuant to Act		
10	2021-455. The Alabama		
11	Innovation Corporation shall		
12	file a report with the Chairs		
13	of the House Ways and		
14	Means-Education Committee,		
15	Senate Committee on Finance		
16	and Taxation-Education, the		
17	Finance Director and the		
18	Legislative Fiscal Officer on		
19	the first day of the 2023		
20	Regular Session regarding the		
21	expenditures and usage of the		
22	funds appropriated in fiscal		
23	year 2023 as provided in		
24	Section 16. Of the above		
25	appropriation, \$1,000,000		
26	shall be allocated for the		
27	Neurological Research Project;		
28	\$1,000,000 shall be allocated		
29	for the Southern Research		
30	Institute; and \$1,000,000		
31	shall be allocated for the		
32	Hudson Alpha Institute for		
33	Biotechnology. The Secretary		
34	of the Department of Commerce		
35	shall file a report with the		
36	Chairs of the House Ways and		
37	Means-Education Committee,		
38	Senate Committee on Finance		
39	and Taxation-Education, the		
40	Finance Director and the		
41	Legislative Fiscal Officer on		
42	the first day of the 2023		
43	Regular Session regarding the		
44	expenditures and usage of the		
45	funds appropriated in fiscal		
46	year 2023 as provided in		
47	Section 16.		
48	3E. Other:		
49	1. Deaf and Blind, Alabama		
50	Institute for, Board of		

	Education Trust	Earmarked Funds	Appropriation To-	
	Fund		tal	
1	Trustees:			
2	(a) Adult Programs.....	17,270,098	7,430,345	24,700,443
3	Of the above appropriation,			
4	\$10,000 shall be expended for			
5	the Birmingham Regional			
6	Office.			
7	(b) Children and Youth			
8	Programs.....	41,226,619	12,500,775	53,727,394
9	(c) Industries for the Blind .	11,150,411	22,192,700	33,343,111
10	SOURCE OF FUNDS:			
11	(1) ETF.....	69,647,128		
12	(2) Federal and Local Funds ..		42,123,820	
13	Total Deaf and Blind, Alabama			
14	Institute for, Board of			
15	Trustees.....	69,647,128	42,123,820	111,770,948

16 Section 4. Each college or university receiving an
 17 appropriation from the Education Trust Fund in Section 3C that
 18 operates a public teacher preparation program leading to the
 19 attainment of an initial elementary teaching certification
 20 shall be in compliance with the credit hour requirements of
 21 reading or literacy coursework, or both, based on the science
 22 of learning to read, including multisensory strategies in
 23 foundation reading skills. All such programs shall fully
 24 cooperate with the Alabama State Department of Education's
 25 internal or external initiatives, such as the Barksdale
 26 Reading Institute, that gauge compliance with the Literacy Act
 27 to improve the preparation of classroom teachers. Any college
 28 or university not in compliance with these provisions by
 29 January 2, 2023, as determined by the State Superintendent of

1 Education, shall have their Education Trust Fund appropriation
2 in Section 3C reduced by \$1,000,000 or one-half of one
3 percent, whichever is greater. The State Superintendent of
4 Education shall certify the list of non-compliant colleges or
5 universities to the Finance Director, the Chair of the House
6 Ways and Means-Education, the Chair of the Senate Finance and
7 Taxation-Education Committee and the Legislative Fiscal
8 Officer prior to any reduction in funding.

9 Section 5. (a) In addition to the appropriations
10 herein made, all gifts, grants, contributions, insurance
11 proceeds or entitlements, in excess of the amount carried in
12 this act, including grants by the Congress of the United
13 States, municipalities or counties, to any department,
14 division, board, bureau, commission, agency, institution,
15 office or officer of the State of Alabama are hereby
16 appropriated and, in the event the same are recurring, are
17 reappropriated to such department, division, board, bureau,
18 commission, agency, institution, office or officer to be used
19 only for the purpose or purposes for which the grant or
20 contribution was or shall be made. Further, all state, county,
21 municipal and educational entities are authorized to disburse
22 such sums as deemed necessary by mutual agreement between said
23 entities and the State of Alabama, Department of Examiners of
24 Public Accounts to partially defray the cost of auditing
25 services performed by said agency. All such sums are hereby
26 appropriated and reappropriated if necessary to the Department
27 of Examiners of Public Accounts for audit services, to be

1 expended through the fund established by Section 41-5A-22,
2 Code of Alabama 1975.

3 (b) The State Superintendent of Education shall
4 encourage the Local Education Agencies to use federal stimulus
5 funds provided by the Congress of the United States through
6 the Elementary and Secondary School Emergency Relief Fund for
7 one-time, non-recurring allowable expenses to address the
8 coronavirus pandemic in Alabama public schools. The
9 Superintendent shall periodically report to the Finance
10 Director, Chairs of the Senate Finance and Taxation-Education
11 Committee, the House Ways and Means-Education Committee, and
12 the Legislative Fiscal Officer, regarding the planned and
13 actual expenditures of these funds by the Local Education
14 Agencies.

15 (c) The Local Education Agencies shall expend no
16 less than \$100,000,000 of all federal stimulus funds provided
17 by the Congress of the United States to address the
18 coronavirus pandemic in Alabama public schools to implement
19 the safely opening schools program, to include, but not
20 limited to: screening, testing, isolation and quarantine of
21 students and school personnel with symptoms, in order to
22 protect students, teachers, and support personnel for schools
23 to return to full-time in-person education. Local school
24 boards shall have the choice to utilize the funds for the
25 above purposes to the degree that meets their individual
26 needs.

1 Section 6. The State Superintendent of Education
2 shall make requisitions to the State Comptroller in favor of
3 the proper beneficiary in accordance with the law and rules
4 and regulations governing the expenditure or disbursement of
5 any and all funds appropriated to the State Department of
6 Education and/or the State Board of Education in this act,
7 whereupon the Comptroller shall issue her warrant therefor.
8 All other appropriations in this act shall be paid after
9 proper requisitions are made to the State Comptroller in the
10 manner now provided by law.

11 Section 7. Nothing in this act shall be construed to
12 affect or repeal any law authorizing or permitting any
13 college, school or other education or eleemosynary institution
14 of the State to receive, collect or disburse any fees,
15 tuitions, charges, sales, endowments, trusts or income
16 therefrom, which are now or may hereafter be authorized to
17 receive, collect or disburse. The receiving college, school or
18 institution shall further maintain separate accounts for such
19 receipts or shall maintain a system of accounting which will
20 show a cash flow of such receipts received under the provision
21 of this appropriation.

22 Section 8. The appropriations made herein to the
23 departments, boards, offices, commissions, and agencies
24 include the amounts necessary and said departments, boards,
25 offices, commissions, and agencies are hereby directed to make
26 the transfer of funds to the State Personnel Department in the
27 amounts enumerated in the general appropriations act for the

1 fiscal year ending September 30, 2023. All agencies and
2 institutions enumerated in this act that receive services from
3 other governmental agencies enumerated in this act or the
4 general appropriations act shall make full payment in a timely
5 manner (as determined by the Department of Finance) for such
6 services.

7 Section 9. All encumbered balances of a previous
8 fiscal year appropriation other than the exclusions authorized
9 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
10 later than September 30 of the fiscal year immediately
11 following the fiscal year for which the appropriation was made
12 and shall revert to the credit of the Education Trust Fund or
13 earmarked fund from which the appropriation or appropriations
14 were made.

15 Section 10. Upon certification to the Director of
16 Finance by the State Attorney General that a federal court has
17 ordered the State of Alabama to pay claims, attorney fees, or
18 other costs relating to said court order, funds are hereby
19 appropriated to the affected department, board, bureau, or
20 commission in the amount necessary to satisfy that court
21 order. Such appropriations are in addition to any other
22 appropriation heretofore or hereafter made in this
23 appropriation act. Such appropriations are conditioned upon
24 the availability of funds and a determination by the Director
25 of Finance that other current appropriations are not available
26 for court-ordered payments.

1 Section 11. Local boards of education may exercise
2 flexibility among line item expenditures, not to create a
3 reduction of earned teacher units and/or local board of
4 education support personnel.

5 Section 12. The State Superintendent of Education
6 may approve a request by a local board of education for
7 redirecting Other Current Expense funds designated for
8 pass-through calculations to their local Child Nutrition
9 Program if the redirected funds do not prevent the Child
10 Nutrition Program of that local board of education from
11 maintaining a one-month fund balance.

12 Section 13. The appropriations made herein to the
13 departments, boards, offices, commissions and agencies include
14 the amounts necessary to pay the State Employees' Insurance
15 Board (SEIB). The SEIB rate shall be \$930 per month for each
16 full-time employee for the fiscal year ending September 30,
17 2023. The State Employees' Insurance Board will adjust the
18 insurance program wherever appropriate to maintain the
19 aforementioned fixed rate.

20 Section 14. Notwithstanding any other provisions of
21 this act or any other act, any amount from appropriations for
22 the fiscal year ending September 30, 2022 to the various state
23 agencies and institutions in this act, including
24 appropriations from the Education Trust Fund, which are
25 unexpended and reverted on September 30, 2022 are hereby
26 reappropriated to the respective state agencies, offices and
27 institutions for the fiscal year beginning October 1, 2022.

1 Section 15. (a) The At-Risk and High Hopes
2 appropriations made to the State Department of Education shall
3 be expended as follows: 50% shall be at the discretion of the
4 State Superintendent of Education and 50% shall be awarded in
5 the form of grants to school systems/entities for activities
6 or programs designed to enhance outcomes for At-Risk Students.
7 At-Risk Students shall be defined as students who have not met
8 proficiency standards for state accountability assessments and
9 one or more of the following apply: the student attends a
10 Title I school; qualifies for free or reduced lunch; qualifies
11 for special education or Tier III intervention; or is an
12 English language learner. In the awarding of grants,
13 preference will be given to undertakings that will directly
14 impact student achievement and improve performance on state
15 assessments to include remediation for students, after-school
16 and tutorial programs, career/technical programs, character
17 education, enrichment activities, programs that enhance
18 reading and mathematics abilities in students, activities that
19 increase grade-to-grade promotion, career and college
20 readiness and early warning and prevention programs. Programs
21 must employ evidence-based practices and measure student
22 growth and achievement using research-based norms and
23 criterion. Funds should be awarded on a per-pupil basis, with
24 no more than ten percent of the grant award going toward
25 personnel costs.

26 (b) In an effort to provide the best and most
27 efficient implementation for intervention and innovation in

1 schools, administration of the grant awards shall be assigned
2 to the Alabama State Department of Education's Division of
3 Administrative and Financial Support with evaluative input
4 from other Alabama State Department of Education advisory
5 personnel, including the State Superintendent of Education, as
6 appropriate. The grant application process must require
7 districts to submit plans to the Alabama State Department of
8 Education detailing their intended use of the grant funds with
9 regard to student proficiency and growth. Grants may be
10 awarded any time after July 1st so schools can prepare for the
11 new school year. Notwithstanding the foregoing, the Alabama
12 State Department of Education's Division of Administrative and
13 Financial Support shall make every reasonable effort to notify
14 grant recipients of awards by August 1, 2022. No funding will
15 be available until October 1, 2022. Grantees will have no
16 guarantee of funding until October 1, 2022.

17 (c) Upon the awarding of any grant funds, the
18 Alabama State Department of Education must submit a report to
19 the Chairs of the House Ways and Means-Education Committee,
20 the Senate Committee on Finance and Taxation-Education and the
21 Legislative Fiscal Officer that shall indicate the
22 grant-recipient districts and each district's plan for those
23 funds. Those districts shall submit follow-up reports
24 indicating the results of those plans from the previous school
25 year by July 31, 2023.

26 Section 16. (a) All nongovernmental entities,
27 identified by the Legislative Services Agency, which are

1 allocated funds in Section 3 of this act shall file a report
2 with the Chairs of the House Ways and Means-Education
3 Committee, the Senate Committee on Finance and
4 Taxation-Education, Finance Director, and the Legislative
5 Fiscal Officer prior to the start of the 2023 Regular Session,
6 regarding the proposed expenditures and usage of the funds
7 appropriated in the fiscal year ending September 30, 2023. The
8 Legislative Services Agency shall provide notice to the
9 identified nongovernmental entities within 60 days following
10 enactment of this act regarding the reporting requirements and
11 the methodology to submit reports and format to be used, which
12 may include an online platform.

13 (b) In the event an entity was appropriated funds
14 from the Education Trust Fund in the fiscal year ending
15 September 30, 2022, the entity shall also include in its
16 report a detailed breakdown of the expenditure and use of
17 those funds, including an inventory of the services delivered
18 and number of clients served, pursuant to guidelines
19 established by the Legislative Services Agency.

20 Section 17. If any section, paragraph, sentence,
21 clause, provision or portion of this act or all or any portion
22 of the appropriations herein made is held unconstitutional or
23 invalid, it shall not affect any other section, paragraph,
24 sentence, clause, provision or portion of this act or any
25 other appropriation or appropriations or portion thereof
26 hereby made not in and of itself unconstitutional or invalid.

1 Section 18. All laws or parts of laws, general,
2 special, private or local in conflict with or inconsistent
3 with the provisions of this act are hereby expressly repealed.

4 Section 19. This act shall become effective on
5 October 1, 2022.