

2
3 HOUSE WAYS AND MEANS-GENERAL FUND COMMITTEE SUBSTITUTE FOR
4 SB106

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9 SYNOPSIS: This bill makes appropriations for the
10 ordinary expenses of the executive, legislative,
11 and judicial agencies of the State, for other
12 functions of government, for debt service, and for
13 capital outlay for the fiscal year ending September
14 30, 2023.

15
16 A BILL
17 TO BE ENTITLED
18 AN ACT

19
20 To make appropriations for the ordinary expenses of
21 the executive, legislative, and judicial agencies of the
22 State, for other functions of government, for debt service,
23 and for capital outlay for the fiscal year ending September
24 30, 2023.

25 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

26 Section 1. The monies in Section 2 are appropriated
27 from the named funds for the 2023 fiscal year to the state

1 agencies indicated, as the amounts to be used to pay the
2 expenditures of the named agencies, and are in lieu of all
3 monies appropriated for these purposes in other sections of
4 the Alabama Statutes.

5 For the purpose of this act, the amounts herein for
6 expenditures are listed by programmatic area and the totals
7 for all programs are shown by the source of funds. It is
8 intended that only the herein named funds be appropriated in
9 the amounts specified to the named agencies and that the
10 following definitions shall be applicable.

11 "Appropriation Total" shall mean the aggregate total
12 of all funding sources.

13 "Program" shall mean specific governmental services
14 required to achieve a specific objective. A program shall be
15 directed to meeting the need of an identified clientele, or
16 group of recipients or beneficiaries, and shall be expended
17 only for such purposes.

18 "Capital Outlay" shall mean expenditures which
19 result in the acquisition and/or addition to items, such as
20 land or buildings, which have an appreciable and calculable
21 period of usefulness in excess of one year, and shall be
22 expended only for such purposes.

23 "Debt Service" shall mean an expenditure for the
24 payment of interest and principal on bonded debt obligations
25 of the State, and shall be expended only for such purposes.

1 "Federal and Local Funds" shall mean all gifts,
2 grants, contributions, or entitlements, including grants by
3 the Congress of the United States, municipalities or counties.

4 Section 2. There is hereby appropriated the amounts
5 set forth herein for the ordinary expenses of the executive,
6 legislative, and judicial agencies of the State, for other
7 functions of government, for debt service, and for capital
8 outlay for the fiscal year ending September 30, 2023, to be
9 paid out of any monies hereinafter specified, from such other
10 funds and accounts as may be designated, or so much thereof as
11 may be necessary, and the total amount to be expended for the
12 items for which the appropriation is herein made shall not
13 exceed the amount provided therefor, except as provided in the
14 Budget Management Act of 1976, Sections 41-19-1 through
15 41-19-12, Code of Alabama 1975. Provided, however, that re-
16 gardless of the ending date of any pay period which has been
17 or may be established by the Legislature for the payment of
18 salaries of state employees, the entire payment due shall be
19 made from the fiscal year's appropriation in which the pay
20 date falls.

	General Fund	Earmarked Funds	Appropriation Total
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	9,759,684	2,750,366	12,510,050
SOURCE OF FUNDS:			
(1) State General Fund	9,759,684		
(2) Federal and Local Funds ..		2,750,366	
Total Examiner of Public Accounts.....	9,759,684	2,750,366	12,510,050
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program.....	2,150,000		2,150,000
SOURCE OF FUNDS:			
(1) State General Fund	2,150,000		
Total Legislative Council	2,150,000		2,150,000
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program.....	4,112,776	280,000	4,392,776
SOURCE OF FUNDS:			
(1) State General Fund	4,112,776		
(2) Alabama Administrative Code Fund, Estimated		200,000	

	General Fund	Earmarked Funds	Appropriation Total
1 (3) Alabama Law Institute			
2 Fund, Estimated.....		80,000	
3 Total Legislative Services			
4 Agency.....	4,112,776	280,000	4,392,776
5			
6 4. Legislature:			
7 (a) Legislative Operations and			
8 Support Program	25,410,185		25,410,185
9 Of the above appropriation,			
10 \$75,000 shall be expended for			
11 the Permanent Joint Transpor-			
12 tation Committee. The Joint			
13 Transportation Committee shall			
14 file a quarterly report with			
15 the Chair of the House Ways			
16 and Means-General Fund Commit-			
17 tee and the Chair of the Sen-			
18 ate Finance and Taxa-			
19 tion-General Fund Committee			
20 regarding the expenditure of			
21 these funds. Of the above ap-			
22 propriation, \$300,000 shall be			
23 expended for Reapportionment			
24 litigation expenses.			
25 SOURCE OF FUNDS:			
26 (1) State General Fund	25,410,185		
27 Total Legislature.....	25,410,185		25,410,185
28 The appropriation to the Leg-			
29 islature shall be expended			
30 under the provisions set forth			
31 in Section 29-1-22, Code of			
32 Alabama 1975.			
33 5. Office of the Speaker of the			
34 House of Representatives:			
35 (a) Office of the Speaker of			
36 the House Program	1,270,652		1,270,652
37 In accordance with Section			
38 29-4-60, Code of Alabama 1975.			
39 SOURCE OF FUNDS:			
40 (1) State General Fund	1,270,652		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	Total Office of the Speaker of the House of Representatives .	1,270,652	1,270,652
4			
5	6. Office of the President Pro		
6	Tempore of the Senate:		
7	(a) Legislative Operations and		
8	Support Program.....	1,223,251	1,223,251
9			
10	SOURCE OF FUNDS:		
11	(1) State General Fund	1,223,251	
12			
13	Total Office of the President		
14	Pro Tempore of the Senate	1,223,251	1,223,251
15	2B. Judicial Branch:		
16	1. Court of Civil Appeals:		
17	(a) Court Operations Program .	4,673,912	4,673,912
18	SOURCE OF FUNDS:		
19	(1) State General Fund	4,673,912	
20	Total Court of Civil Appeals .	4,673,912	4,673,912
21	2. Court of Criminal Appeals:		
22	(a) Court Operations Program .	4,639,791	4,639,791
23	SOURCE OF FUNDS:		
24	(1) State General Fund	4,639,791	
25	Total Court of Criminal Ap-		
26	peals.....	4,639,791	4,639,791
27	3. Judicial Inquiry Commission:		
28	(a) Administrative Services		
29	Program.....	913,740	913,740
30	SOURCE OF FUNDS:		
31	(1) State General Fund	913,740	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Judicial Inquiry Commis-		
2	sion.....		
	913,740		913,740
3	4. Judicial Retirement Fund:		
4	(a) Fringe Benefits Program ..		
	2,750,339		2,750,339
5	SOURCE OF FUNDS:		
6	(1) State General Fund, Esti-		
7	mated.....		
	2,750,339		
8	Total Judicial Retirement Fund		
9	.....	
	2,750,339		2,750,339
10			
11	5. Supreme Court:		
12	(a) Court Operations Program .		
	13,504,446		13,504,446
13	SOURCE OF FUNDS:		
14	(1) State General Fund		
	13,504,446		
15	Total Supreme Court		
	13,504,446		13,504,446
16	The above appropriation to the		
17	Supreme Court from the State		
18	General Fund includes \$125,697		
19	for the statewide coordination		
20	of pro bono services in civil		
21	cases as required by Section		
22	12-10A-4(b), Code of Alabama		
23	1975. The Supreme Court shall		
24	report quarterly to the Chair		
25	of the House Ways and		
26	Means-General Fund Committee		
27	and the Chair of the Senate		
28	Finance and Taxation-General		
29	Fund Committee, Director of		
30	Finance, and the Director of		
31	the Legislative Services		
32	Agency on the status of the		
33	updates to the case management		
34	and e-filing systems.		
35	6. Supreme Court Library:		
36	(a) Court Operations Program .		
	1,047,992		1,047,992
37	SOURCE OF FUNDS:		
38	(1) State General Fund		
	1,047,992		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Supreme Court Library ..	1,047,992	1,047,992
2	7. Unified Judicial System:		
3	(a) Court Operations Program .	140,659,992	42,362,871
4	Of the above appropriation,		183,022,863
5	\$846,000 shall be expended for		
6	judicial assistant salary ad-		
7	justments; \$1,048,228 shall be		
8	expended to offset a reduction		
9	in funding of support person-		
10	nel through a memorandum of		
11	understanding with the City of		
12	Mobile and Mobile County;		
13	\$94,317 shall be expended for		
14	the Access to Justice Project;		
15	and \$100,000 shall be expended		
16	to establish a pilot program		
17	in the 23rd Circuit to monitor		
18	mental health defendants. The		
19	above entity shall file a re-		
20	port with the Chairs of the		
21	House Ways and Means-General		
22	Fund Committee and the Senate		
23	Finance and Taxation-General		
24	Fund Committee and the Legis-		
25	lative Fiscal Officer prior to		
26	the first day of the 2023 Reg-		
27	ular Session regarding the		
28	proposed expenditure and usage		
29	of the funds appropriated in		
30	fiscal year 2023, as provided		
31	in Section 20.		
32	(b) Administrative Services		
33	Program.....	3,447,331	3,447,331
34	(c) Drug Court Program	2,056,586	2,056,586
35	(d) Juvenile Probation Officer		
36	Services Program.....	12,213,801	12,213,801
37	(e) Alabama Sentencing Commis-		
38	sion.....	454,574	454,574
39	The Unified Judicial System		
40	shall file a report with the		
41	Chairs of the House Ways and		
42	Means-General Fund Committee		
43	and the Senate Finance and		
44	Taxation-General Fund Commit-		
45	tee prior to October 1, 2022		
46	regarding the number of court		
47	referral officers in each dis-		

	General Fund	Earmarked Funds	Appropriation Total
1	trict.		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	158,832,284	
4	(2) Advanced Technology and		
5	Data Exchange Fund	2,656,820	
6	(3) Court Automation Fund	3,789,146	
7	In accordance with Section		
8	12-19-180, Code of Alabama		
9	1975.		
10	(4) Court Referral Officer		
11	Fund.....	5,594,289	
12	In accordance with Sections		
13	12-23-1 through 12-23-19, Code		
14	of Alabama 1975.		
15	(5) Federal and Local Funds ..	18,027,252	
16	(6) Judicial Administration		
17	Fund.....	12,295,364	
18	In accordance with Sections		
19	12-19-310 through 12-19-315,		
20	Code of Alabama 1975.		
21	Total Unified Judicial System .	158,832,284	42,362,871
			201,195,155

22			
23	2C. Executive Branch:		
24	1. Accountancy, Alabama State		
25	Board of Public:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....	1,795,600	1,795,600
29	SOURCE OF FUNDS:		
30	(1) Alabama State Board of		
31	Public Accountancy Fund	1,795,600	
32	As provided in Section		
33	34-1-22, Code of Alabama 1975.		
34	In addition to the amount ap-		
35	propriated hereinabove to the		
36	State Board of Public Accoun-		
37	tancy, there is hereby appro-		
38	priated such an amount as may		
39	be necessary to pay the refund		

	General Fund	Earmarked Funds	Appropriation Total
1	of any application for li-		
2	censes which may have been		
3	rejected by the Board or with-		
4	drawn at the request of the		
5	applicant.		
6	Total Accountancy, Alabama		
7		1,795,600	1,795,600
8	2. Adjustment, Board of:		
9	(a) Special Services Program .	516,500	516,500
10	SOURCE OF FUNDS:		
11	(1) State General Fund - Ad-		
12	ministrative Costs	16,500	
13	As provided by Sections		
14	41-9-61 and 41-9-67, Code of		
15	Alabama 1975.		
16	(2) State General Fund, Esti-		
17	imated.....	500,000	
18	For expenditures as provided		
19	in Sections 31-3-2, 36-30-2,		
20	and 41-9-73, Code of Alabama		
21	1975.		
22	Total Adjustment, Board of ...	516,500	516,500
23	3. Agricultural and Conserva-		
24	tion Development Commission:		
25	(a) Water Resource Development		
26	Program.....	1,000,000	1,000,000
27	SOURCE OF FUNDS:		
28	(1) State General Fund -		
29	Transfer.....	1,000,000	
30	Total Agricultural and Conser-		
31	vation Development Commission .	1,000,000	1,000,000
32	4. Agriculture and Industries,		
33	Department of:		
34	(a) Administrative Services		
35	Program.....	9,327,471	8,203,376
36	Of the above appropriation,		
37	\$5,856,242 shall be expended		
38	for the Resource Conservation		
39	and Development Program,		
40	\$101,623 shall be expended for		
41	the Agricultural Museum Board,		
42	\$300,000 shall be expended for		

	General Fund	Earmarked Funds	Appropriation Total
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5. **Alabama Trust Fund Board:**

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Fiscal Management Program .	8,265		8,265
2 (b) Alabama Trust Fund Pursu-			
3 ant to Section 29-10-1, Code			
4 of Alabama 1975.....	83,456,703		83,456,703
5 SOURCE OF FUNDS:			
6 (1) State General Fund	8,265		
7 (2) State General Fund -			
8 Transfer.....	83,456,703		
9 Total Alabama Trust Fund Board			
10	83,464,968		83,464,968

11

12 **6. Alcoholic Beverage Control**
 13 **Board, Alabama:**

14 (a) Alcoholic Beverage Manage-			
15 ment Program.....		91,992,800	91,992,800
16 (b) Licensing, Regulation, and			
17 Enforcement Program		12,054,894	12,054,894
18 (c) Administrative Services			
19 Program.....		15,559,145	15,559,145

20

21 SOURCE OF FUNDS:

22 (1) ABC Board Fund.....		119,606,839	
23 Total Alcoholic Beverage Con-			
24 trol Board, Alabama		119,606,839	119,606,839

25 In addition to the above appropriation herein made, there is hereby appropriated for
 26 each additional retail and wholesale store that is relocated or put into operation
 27 during the fiscal year, an amount equal to the sum required to install and operate a
 28 comparable store in operation by said Board. There is further appropriated to the
 29 Alabama Alcoholic Beverage Control Board, after provision has been made for the
 30 other expenditures herein authorized, such sums as are or may be necessary to pur-
 31 chase the alcoholic beverages which are essential to maintain adequate stocks and
 32 inventory for an economic and successful sales operation. In addition to the above
 33 appropriation, it is further provided that, in the event any county or municipality
 34 of the state shall, during the fiscal period covered by this appropriation by proper
 35 referendum, authorize the legal sale of malt and brewed beverages within such county
 36 or municipality there is further appropriated, in addition to the amount herein set
 37 out, an amount comparable to that expended during the prior fiscal year for beer and
 38 license tax supervision within counties or municipalities of similar size and popu-
 39 lation. Provided further, that the amount appropriated herein shall be reduced in
 40 like manner in the event any county or municipality wherein malt and brewed bever-
 41 ages are now authorized by law to be sold shall, during the fiscal period covered by

	General Fund	Earmarked Funds	Appropriation Total
1	this appropriation by proper referendum, declare unlawful the sale in such county or		
2	municipality of such malt or brewed beverages. Notwithstanding any other laws to the		
3	contrary, all revenue generated from bailment fees shall remain with the Board to be		
4	used for its operations.		
5	7. Architects, Board for Registration of:		
6			
7	(a) Professional and Occupational Licensing and Regulation Program.....		
8		577,053	577,053
9			
10	SOURCE OF FUNDS:		
11	(1) Fund for the Board for		
12	Registration of Architects .		
13		577,053	
14	As provided in Section		
15	34-2-41, Code of Alabama 1975.		
16	Total Architects, Board for		
17	Registration of.....		
18		577,053	577,053
19	8. Archives and History, Department of:		
20	(a) Historical Resources Management Program.....		
21	1,889,750	612,927	2,502,677
22	SOURCE OF FUNDS:		
23	(1) State General Fund		
24	1,889,750		
25	(2) Archives Historical Collections Fund.....		
26		427	
27	In accordance with Section		
28	41-6-71, Code of Alabama 1975.		
29	(3) Archives Memorial Fund ...		
30		12,500	
31	(4) Archives Services Fund ...		
32		500,000	
33	In accordance with Section		
34	41-6-76, Code of Alabama 1975.		
35	(5) Federal Grants Fund		
36		100,000	
37	Total Archives and History,		
38	Department of.....		
39	1,889,750	612,927	2,502,677
40	9. Assisted Living Administrators, Alabama Board of Examiners of:		
41	(a) Professional and Occupational Licensing and Regulation Program.....		
42		177,900	177,900

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama State Board of		
3	Examiners of Assisted Living		
4		177,900	
5	Administrators Fund		
6	As provided in Sections		
7	34-2A-1 through 34-2A-16, Code		
8	of Alabama 1975.		
9	<hr/>		
10		177,900	177,900
11	<hr/>		
12	10. Athlete Agents Commission,		
13	Alabama:		
14	(a) Professional and Occupa-		
15		20,000	20,000
16			
17	tional Licensing and Regula-		
18			
19	tion Program.....		
20	SOURCE OF FUNDS:		
21	(1) Athlete Agents Regulatory		
22		20,000	
23			
24	Commission Fund.....		
25	As provided in Section		
26	8-26A-31, Code of Alabama		
27	1975.		
28	<hr/>		
29		20,000	20,000
30	Total Athlete Agents Commis-		
31			
32	sion, Alabama.....		
33		20,000	20,000
34	<hr/>		
35	11. Athletic Commission, Alabama:		
36	(a) Licensing, Regulation and		
37		275,000	275,000
38			
39	Enforcement Program		
40	SOURCE OF FUNDS:		
41	(1) Alabama Boxing Commission		
42		275,000	
43			
44	Fund.....		
45	<hr/>		
46		275,000	275,000
47	Total Athletic Commission,		
48			
49	Alabama.....		
50		275,000	275,000
51	<hr/>		
52	12. Athletic Trainers, Alabama		
53	Board of:		
54	(a) Professional and Occupa-		
55		110,000	110,000
56			
57	tional Licensing and Regula-		
58			
59	tion Program.....		
60	SOURCE OF FUNDS:		
61	(1) Alabama Athletic Trainers		
62		110,000	
63			
64	Fund.....		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-40-14, Code of Alabama		
3	1975.		
4	Total Athletic Trainers, Ala-		
5		110,000	110,000
6	13. Attorney General, Office of		
7	the:		
8	(a) Legal Advice and Legal		
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16	SOURCE OF FUNDS:		
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31	14. Auctioneers, Alabama State		
32	Board of:		
33	(a) Professional and Occupa-		
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35			
36	SOURCE OF FUNDS:		
37			
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40			

	General Fund	Earmarked Funds	Appropriation Total
1	15. Auditor, State:		
2	(a) Fiscal Management Program .	963,258	963,258
3	SOURCE OF FUNDS:		
4	(1) State General Fund	963,258	
5	Total Auditor, State	963,258	963,258
6	16. Bail Bonding Board, Alabama		
7	Professional:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10	tion Program.....	147,415	147,415
11	SOURCE OF FUNDS:		
12	(1) Alabama Bail Bond Board		
13	Fund.....	147,415	
14	Total Bail Bonding Board, Ala-		
15	bama Professional.....	147,415	147,415
16	17. Banking Department, State:		
17	(a) Charter, License and Regu-		
18	late Financial Institutions		
19	Program.....	17,990,000	17,990,000
20	SOURCE OF FUNDS:		
21	(1) Banking Assessment Fees ..	13,263,000	
22	As provided in Section		
23	5-2A-20, Code of Alabama 1975.		
24	(2) Loan Examination Fund	4,727,000	
25	As provided in Sections		
26	5-2A-24, 5-16-38.1, and		
27	5-18-5, Code of Alabama 1975.		
28	Total Banking Department,		
29	State.....	17,990,000	17,990,000
30	18. Bar Association, Alabama		
31	State:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....	6,736,400	6,736,400
35	SOURCE OF FUNDS:		
36	(1) Federal and Local Funds ..	1,088,900	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	34-3-17 and 34-3-18, Code of		
3	Alabama 1975.		
4	(2) State Bar Association Fund		
5		5,647,500	
6	As provided in Sections 34-3-4		
7	and 34-3-44, Code of Alabama		
8	1975.		
9	Total Bar Association, Alabama		
10		6,736,400	6,736,400
11	19. Building Renovation Finance		
12	Authority, Alabama:		
13	(a) General Services Program .	1,741,248	1,741,248
14			
15	SOURCE OF FUNDS:		
16	(1) State General Fund -		
17	Transfer.....	1,741,248	
18			
19	Total Building Renovation Fi-		
20	nance Authority, Alabama	1,741,248	1,741,248
21	Of the above appropriation,		
22	\$997,862 shall be expended for		
23	operations and maintenance of		
24	the Alabama State House; and		
25	\$743,386 shall be expended for		
26	the portion of ABRFA debt ser-		
27	vice that is attributable to		
28	the Alabama State House, in		
29	accordance with Section		
30	29-2-202, Code of Alabama		
31	1975.		
32	20. Child Abuse and Neglect Pre-		
33	vention, State Department of:		
34	(a) Social Services Program ..	360,199	11,803,433
35	In accordance with Sections		
36	26-16-1, et seq., Code of Ala-		
37	bama 1975. Of the above appro-		
38	priation, \$10,000 shall be		
39	expended for the Human Traf-		
40	ficking Task Force established		
41	by Act 2014-199.		
42	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund -		
2	Transfer.....	360,199	
3	(2) Child Abuse Prevention		
4	Operating Fund.....	11,803,433	
5	Total Child Abuse and Neglect		
6	Prevention, State Department		
7	of.....	360,199	12,163,632
8	21. Children's Services Facilita-		
9	tion Team:		
10	(a) Human Services Program ..	547,800	547,800
11	SOURCE OF FUNDS:		
12	(1) Departmental Receipts	547,800	
13	As provided in Section		
14	12-15-508, Code of Alabama		
15	1975.		
16	Total Children's Services Fa-		
17	cilitation Team.....	547,800	547,800
18	22. Chiropractic Examiners, Ala-		
19	bama State Board of:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....	645,961	645,961
23	SOURCE OF FUNDS:		
24	(1) Alabama State Board of		
25	Chiropractic Examiner's Fund		
26	.....	645,961	
27	As provided in Section		
28	34-24-143, Code of Alabama		
29	1975.		
30	Total Chiropractic Examiners,		
31	Alabama State Board of	645,961	645,961
32	23. Choctawhatchee, Pea and Yel-		
33	low Rivers Watershed Manage-		
34	ment Authority:		
35	(a) Water Resource Development		
36	Program.....	10,000	10,000
37	SOURCE OF FUNDS:		
38	(1) Choctawhatchee, Pea and		
39	Yellow Rivers Fund	10,000	
40	Total Choctawhatchee, Pea and	10,000	10,000

	General Fund	Earmarked Funds	Appropriation Total
1	Yellow Rivers Watershed Man-		
2	agement Authority.....		
3	24. Commerce, Department of:		
4	(a) Industrial Development		
5	6,590,319	350,000	6,940,319
6	Program.....		
7	Of the above appropriation,		
8	\$75,000 shall be expended for		
9	the Robotics Technology Park		
10	and \$200,000 shall be expended		
11	for the Woodlawn Foundation.		
12	(b) Skills Enhancement and		
13	1,513,356	54,591,818	56,105,174
14	Employment Opportunities		
15	Program.....		
16	SOURCE OF FUNDS:		
17	8,103,675		
18	(1) State General Fund		
19		350,000	
20	(2) Departmental Receipts		
21		54,591,818	
22	(3) Federal and Local Funds ..		
23	8,103,675	54,941,818	63,045,493
24	Total Commerce, Department of ..		
25	25. Conservation and Natural Re-		
26	sources, Department of:		
27	(a) State Land Management Pro-		
28		50,363,000	50,363,000
29	gram.....		
30	(b) Outdoor Recreation Sites		
31		52,851,124	52,851,124
32	and Services Program		
33	(c) Game and Fish Program		
34		55,992,656	55,992,656
35	(d) Marine Resources Program .		
36		11,162,711	11,162,711
37	(e) Administrative Services		
38		11,280,501	11,280,501
39	Program.....		
40		21,207,840	21,207,840
41	(f) Capital Outlay Program ...		
42	The appropriation to the De-		
43	partment of Conservation and		
44	Natural Resources shall in-		
45	clude Alabama's pro rata share		
46	of the Gulf States Marine		
47	Fisheries Commission's operat-		
48	ing expenses. The appropria-		
49	tion to the Department of Con-		
50	servation and Natural Re-		
51	sources includes funds for the		
52	maintenance, staff, and repair		
53	of the Governor's official		

	General Fund	Earmarked Funds	Appropriation Total
1	beach mansion.		
2	(g) Deepwater Horizon Oil		
3		160,272,736	160,272,736
4	Spill Restoration		
4	SOURCE OF FUNDS:		
5	(1) Administrative Fund	11,280,501	
6	(2) BP Oil Funds.....	29,688,813	
7	(3) Forever Wild Trust Fund -		
8	Transfer.....	900,000	
9	The funds hereinabove appro-		
10	priated shall be payable as		
11	provided in Sections 9-2-1, et		
12	seq., Code of Alabama 1975.		
13	(4) GOMESA, Estimated	42,874,467	
14			
15	(5) Game and Fish Fund - Li-		
16	censes, Fines, Fees, Inter-		
17	est Income and Other Depart-		
18	mental Receipts.....	55,235,912	
19	(6) Game and Fish Fund - Use		
20	Tax.....	20,000	
21	(7) Marine Resources Fund -		
22	Licenses, Taxes, Fines and		
23	Other Departmental Receipts .	9,869,465	
24	(8) Marine Resources Fund -		
25	Use Tax.....	150,000	
26	Pursuant to Section 40-23-77,		
27	Code of Alabama 1975.		
28	(9) Parks Revolving Fund, Es-		
29	timated.....	48,841,144	
30	(10) RESTORE Act.....	137,727,169	
31	(11) State Lands Fund	11,303,645	
32	(12) State Lands Fund -		
33	Coastal.....	1,000,000	
34	Pursuant to Section 40-23-77,		
35	Code of Alabama 1975.		
36	(13) State Parks Fund	946,452	
37	(14) State Parks Fund - Cig-		
38	arette Tax.....	3,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(15) State Parks Fund - DOT		
2	Transfer.....	500,000	
3	(16) State Parks Fund, Esti-		
4	mated.....	7,378,000	
5	Pursuant to Section 40-23-35,		
6	Code of Alabama 1975.		
7	(17) State Reservoir Manage-		
8	ment Grant Fund.....	2,415,000	
9	Pursuant to Act 2021-447.		
10	Total Conservation and Natural		
11	Resources, Department of	363,130,568	363,130,568
12			
13	26. Construction Recruitment In-		
14	stitute, Alabama:		
15	(a) Recruitment, Training and		
16	Promotion Program	1,800,000	1,800,000
17	SOURCE OF FUNDS:		
18	(1) Recruitment and Training		
19	Promotion Fund.....	1,800,000	
20	Pursuant to Sections 41-10-720		
21	through 41-10-726, Code of		
22	Alabama 1975.		
23	Total Construction Recruitment		
24	Institute, Alabama.....	1,800,000	1,800,000
25	27. Contractors, State Licensing		
26	Board for General:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29	tion Program.....	2,724,263	2,724,263
30	SOURCE OF FUNDS:		
31	(1) State Licensing Board for		
32	General Contractors Fund ...	2,724,263	
33	Pursuant to Section 34-8-25,		
34	Code of Alabama 1975. In addi-		
35	tion to the amount appropri-		
36	ated hereinabove to the State		
37	Licensing Board for General		
38	Contractors, there is hereby		
39	appropriated such an amount as		
40	may be necessary to pay the		
41	refund of any application for		

	General Fund	Earmarked Funds	Appropriation Total
1 licenses which may have been			
2 rejected by the Board or ap-			
3 plication withdrawn at the			
4 request of the applicant.			
5 Total Contractors, State Li-			
6 censing Board for General		2,724,263	2,724,263
7 28. Corrections, Department of:			
8 (a) Administrative Services			
9 and Logistical Support Pro-			
10 gram.....	35,912,196		35,912,196
11 (b) Institutional Services			
12 Corrections Program	558,735,107	65,667,969	624,403,076
13 Of the above appropriation,			
14 \$14,100,000 from the State			
15 General Fund shall be used to			
16 fund the Community Corrections			
17 Program, of which \$200,000			
18 shall be expended for a pro-			
19 gram to support small business			
20 development by ex-offenders.			
21 Of the above appropriation,			
22 \$6,500,000 shall be expended			
23 for Therapeutic Education in			
24 Columbiana, Alabama. The De-			
25 partment of Corrections shall			
26 file a report with the Chairs			
27 of the House Ways and			
28 Means-General Fund Committee			
29 and the Senate Finance and			
30 Taxation-General Fund Commit-			
31 tee and the Legislative Fiscal			
32 Officer prior to the first day			
33 of the 2023 Regular Session			
34 regarding expenditures for			
35 mental health and healthcare			
36 services for inmates in fiscal			
37 year 2022, including a de-			
38 tailed explanation of cost			
39 increases.			
40 (c) Correctional Industries			
41 Program.....		37,169,660	37,169,660
42 The Department of Corrections			
43 shall not utilize any portion			
44 of its State General Fund ap-			
45 propriation to support the			
46 Correctional Agricultural and			
47 Industries Program.			
48 (d) Capital Outlay Program ...		2,000,000	2,000,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	594,647,303		
3	(1) State General Fund		
4	(2) Correctional Agricultural		
5	Fund, Estimated.....	6,687,000	
6	(3) Corrections Industries -		
7	Other Funds.....	32,482,660	
8	The Commissioner of the De-		
9	partment of Corrections is		
10	authorized to utilize funds		
11	herein appropriated as match-		
12	ing contributions, where re-		
13	quired and appropriate, to		
14	generate additional funds		
15	which would effectively in-		
16	crease the appropriations for		
17	the Department of Corrections.		
18	Any such grant funds so gener-		
19	ated and in direct support for		
20	the Department of Corrections'		
21	operations are also hereby		
22	appropriated.		
23	(4) DOC Miscellaneous and Fed-		
24	eral Funds, Estimated	64,619,692	
25	(5) Drug Demand Reduction Fund		
26	.....	1,048,277	
27	In accordance with Section		
28	13A-12-283, Code of Alabama		
29	1975.		
30	Total Corrections, Department		
31	of.....	594,647,303	104,837,629
32			699,484,932
33	In fiscal year 2023, the De-		
34	partment shall perform a study		
35	of the Limestone Correctional		
36	Facility for future use as an		
37	intake center. In fiscal year		
38	2023, the Department of Cor-		
39	rections shall report monthly		
40	to the Joint Legislative		
41	Prison Oversight Committee,		
42	the Chairs of the House Ways		
43	and Means-General Fund Commit-		
44	tee and the Senate Finance and		
45	Taxation-General Fund Commit-		
46	tee, the Director of Finance,		
	and the Legislative Fiscal		
	Officer on the number of offi-		

	General Fund	Earmarked Funds	Appropriation Total
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1 cers at the end of the month,
 2 the net increase from September
 3 ber 30, 2018, the monthly retention
 4 rate, and the amount and type of
 5 retention bonuses paid in accordance
 6 with Act 2019-286. The report shall
 7 also provide an analysis of the
 8 issues contributing to the Department's
 9 progress in hiring, retaining, and training
 10 new correctional officers. In addition
 11 to all other appropriations to the
 12 Department of Corrections, there is
 13 hereby conditionally appropriated to
 14 the Department of Corrections any
 15 receipts from the sale of Corrections'
 16 assets which are deposited into the
 17 State General Fund. This appropriation
 18 is conditioned upon proceeds from
 19 the sale of any Corrections' assets
 20 being deposited into the State General
 21 Fund, the recommendation of the
 22 Director of Finance, and the approval
 23 of the Governor. In addition to the
 24 above appropriation to the Department
 25 of Corrections, there is hereby
 26 conditionally appropriated from the
 27 State General Fund the sum of \$40,
 28 000,000 for the purpose of hiring
 29 additional correctional officers above
 30 the current funded amount. This
 31 appropriation is conditioned upon
 32 the availability of funds in the State
 33 General Fund, the recommendation of
 34 the Director of Finance, and the
 35 approval of the Governor. The
 36 appropriation may only be released
 37 in four equal amounts at the end of
 38 each quarter of the fiscal year and
 39 is further conditioned upon quarterly
 40 certification by the Finance Director
 41 and the Legislative Fiscal Officer
 42 that the Department is in compliance
 43 with

	General Fund	Earmarked Funds	Appropriation Total
1	the above monthly reporting		
2	requirements and the reports		
3	show increases in newly-hired		
4	correctional officers.		
5	29. Cosmetology and Barbering,		
6	Alabama Board of:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9		3,408,500	3,408,500
	tion Program.....		
10	SOURCE OF FUNDS:		
11	(1) Alabama Board of Cosmetol-		
12		3,408,500	
	ogy and Barbering Fund		
13	As provided in Section		
14	34-7B-6, Code of Alabama 1975.		
15	Total Cosmetology and Barber-		
16		3,408,500	3,408,500
	ing, Alabama Board of		
17	30. Counseling, Alabama Board of		
18	Examiners in:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21		900,000	900,000
	tion Program.....		
22	SOURCE OF FUNDS:		
23	(1) Alabama Board of Examiners		
24		900,000	
	in Counseling Fund		
25	As provided in Section		
26	34-8A-6, Code of Alabama 1975.		
27	Total Counseling, Alabama		
28		900,000	900,000
	Board of Examiners in		
29	31. Court Reporting, Alabama		
30	Board of:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33		200,000	200,000
	tion Program.....		
34	SOURCE OF FUNDS:		
35	(1) Alabama Board of Court		
36		200,000	
	Reporting Fund.....		
37	As provided in Section		
38	34-8B-17, Code of Alabama		
39	1975.		
40	Total Court Reporting, Alabama		
41		200,000	200,000
	Board of.....		

	General Fund	Earmarked Funds	Appropriation Total
1	32. Credit Union Administration,		
2	Alabama:		
3			
4			
5		2,591,922	2,591,922
6	SOURCE OF FUNDS:		
7			
8		2,591,922	
9	As provided in Section 5-17-7,		
10	Code of Alabama 1975.		
11			
12		2,591,922	2,591,922
13	33. Crime Victims Compensation		
14	Commission, Alabama:		
15			
16	100,000	3,143,703	3,243,703
17	SOURCE OF FUNDS:		
18			
19	100,000		
20	To be expended for the Victims		
21	of Crime and Leniency (VOCAL).		
22			
23			
24		3,143,703	
25	To be expended in accordance		
26	with Sections 15-23-1 through		
27	15-23-23, Code of Alabama		
28	1975.		
29			
30	100,000	3,143,703	3,243,703
31	34. Debt Service:		
32			
33	32,088,552	14,898,422	46,986,974
34			
35	30,000,000		30,000,000
36	The above appropriation to the		
37	Alabama Corrections Institu-		
38	tion Finance Authority (ACIFA)		
39	is conditioned upon ACIFA be-		
40	ing required to make a debt		
41	service payment during fiscal		
42	year 2023 on bonds issued pur-		

	General Fund	Earmarked Funds	Appropriation Total
1	suant to the authorization		
2	granted by Act 2021-546. Any		
3	of the above appropriation		
4	that is not needed to make a		
5	debt service payment during		
6	fiscal year 2023 on bonds is-		
7	sued pursuant to the authori-		
8	zation granted by Act 2021-546		
9	is appropriated to the Alabama		
10	Trust Fund Board of Trustees		
11	to be credited as a repayment		
12	pursuant to Section 29-10-1,		
13	Code of Alabama 1975.		
14	SOURCE OF FUNDS:		
15	(1) State General Fund, Trans-		
16	fer.....	30,000,000	
17	(2) State General Fund, Trans-		
18	fer, Estimated.....	32,088,552	
19	(3) Alabama Capital Improve-		
20	ment Trust Fund Transfer,		
21	Estimated.....		14,898,422
22	Total Debt Service.....	62,088,552	76,986,974
23	The above appropriation shall		
24	be used to pay debt service on		
25	the following General Obliga-		
26	tion Bonds: Series 2013-A,		
27	Series 2013-B, Series 2014-A,		
28	Series 2016-A, Series 2016-C,		
29	Series 2018-A, Series 2018-B,		
30	and Series 2018-C. In the		
31	event any of the above bonds		
32	are refunded or new General		
33	Obligation bonds are issued,		
34	debt service on these newly		
35	issued bonds may be paid from		
36	the appropriations made above		
37	from either the State General		
38	Fund or the Capital Improve-		
39	ment Trust Fund contingent		
40	upon the recommendation of the		
41	Director of Finance and the		
42	approval of the Governor.		
43	35. Dietetics/Nutrition Practice,		
44	Alabama State Board of Examin-		
45	ers for:		
46	(a) Professional and Occupa-		
47	tional Licensing and Regula-	300,000	300,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) State Board of Dietet-		
4		300,000	
5	ics/Nutrition Fund		
6	As provided in Section		
7	34-34A-8, Code of Alabama		
8	1975.		
9	Total Dietetics/Nutrition		
10		300,000	300,000
	Practice, Alabama State Board		
	of Examiners for.....		

11 **36. District Attorneys:**

12	(a) Court Operations Program .	40,882,397	40,882,397
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13 The proposed spending plan
 14 included in the above total is
 15 as follows:

16 For use in the District Attor-
 17 ney's Office of the several
 18 Judicial Circuits, the amount
 19 of \$26,101,515 shall be dis-
 20 tributed to the District At-
 21 torneys Administrative Fund.
 22 The funds shall be allocated
 23 to the several judicial cir-
 24 cuits based upon a formula
 25 established by the Alabama
 26 District Attorneys Associa-
 27 tion. In fiscal year 2023, the
 28 District Attorney's Offices
 29 shall file a report with the
 30 Chair of the House Ways and
 31 Means-General Fund Committee,
 32 the Chair of the Senate Fi-
 33 nance and Taxation-General
 34 Fund Committee, Director of
 35 Finance, and the Legislative
 36 Fiscal Officer regarding the
 37 amount of funds collected and
 38 the expenditure of any funds
 39 received from pretrial diver-
 40 sion or other revenue-raising
 41 measures in fiscal year 2023.

42 Travel Expenses of District
 43 Attorneys ...19,000

44 Salaries of District Attorneys
 45 ...7,806,215

	General Fund	Earmarked Funds	Appropriation Total
1	Salaries and Expenses of Su-		
2	pernumerary District Attorneys		
3	...6,955,667		
4	SOURCE OF FUNDS:		
5	(1) State General Fund	14,780,882	
6	(2) State General Fund -		
7	Transfer.....	26,101,515	
8	Total District Attorneys	40,882,397	40,882,397
9			
10	37. Drycleaning Environmental		
11	Response Trust Fund Advisory		
12	Board, Alabama:		
13	(a) Self Insurance Program ...	500,000	500,000
14	SOURCE OF FUNDS:		
15	(1) Alabama Drycleaning Envi-		
16	ronmental Response Trust		
17	Fund.....	500,000	
18	Total Drycleaning Environmen-		
19	tal Response Trust Fund Advi-		
20	sory Board, Alabama	500,000	500,000
21	As provided in Sections		
22	22-30D-1 through 22-30D-12,		
23	Code of Alabama 1975.		
24	38. Economic and Community Af-		
25	fairs, Alabama Department of:		
26	(a) Administrative Support		
27	Services Program.....	1,645,166	12,241,834
28	(b) Planning Program	15,388,375	80,000,112
29	Of the above appropriation,		
30	\$2,500,000 shall be expended		
31	for the Airport Development		
32	Grant Program to be operated		
33	through an intergovernmental		
34	agreement with the Department		
35	of Transportation, of which		
36	\$1,000,000 shall be granted to		
37	the Anniston Airport, provided		
38	however, prior to awarding any		
39	other grants, the Department		
40	of Transportation shall estab-		
41	lish and publish guidelines		

	General Fund	Earmarked Funds	Appropriation Total
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1 regarding the criteria re-
2 quired for an airport to re-
3 ceive a grant and shall pro-
4 vide this information to all
5 members of the Legislature;
6 \$1,500,000 shall be expended
7 for the final appropriation
8 for a Commercial Aviation As-
9 sistance Program for capital
10 improvements, land acquisi-
11 tion, air service development,
12 and terminal facilities asso-
13 ciated with the relocation of
14 commercial air service;
15 \$75,000 shall be expended for
16 BRAC Montgomery; \$75,000 shall
17 be expended for BRAC Ft.
18 Rucker; \$75,000 shall be ex-
19 pended for Madison County
20 BRAC; \$75,000 shall be ex-
21 pended for the Anniston Army
22 Depot. Of the above appropria-
23 tion, \$270,000 shall be allo-
24 cated by the Department for
25 grants to food banks through-
26 out the state. The maximum
27 amount of any grant awarded to
28 any food bank shall be
29 \$30,000. It is the intent of
30 the Legislature to provide
31 from the Planning Program as-
32 sistance to low-income and
33 elderly citizens who live on
34 fixed incomes for large in-
35 creases in energy bills due to
36 increases allowed by the Pub-
37 lic Service Commission. Of the
38 above appropriation to the
39 Planning Program, at least
40 \$4,190,526 shall be appropri-
41 ated to the Alabama Associa-
42 tion of Regional Councils;
43 \$460,000 shall be expended for
44 the Military Stabilization
45 Committee; and \$500,000 shall
46 be expended for the Community
47 Action Agencies and distrib-
48 uted as a grant to the Commu-
49 nity Action Association of
50 Alabama, which shall distrib-
51 ute the funds to the
52 twenty-two recognized commu-

	General Fund	Earmarked Funds	Appropriation Total
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1 nity action administering
2 agencies provided for in Sec-
3 tions 11-96-1 through 11-96-6,
4 Code of Alabama 1975, based on
5 their populations below the
6 poverty level. The Community
7 Action Association of Alabama
8 shall not expend more than ten
9 percent of the funds for ad-
10 ministrative expenses. Of the
11 above appropriation, \$300,000
12 shall be equally distributed
13 to the members of the Main
14 Street Alabama Program as of
15 October 1, 2022. Of the above
16 appropriation, \$375,000 shall
17 be allocated to the Alabama
18 Coalition Against Domestic
19 Violence; \$60,000 shall be
20 allocated to pay the State's
21 membership dues for the South-
22 ern Rails Commission; \$25,000
23 shall be expended for the Ala-
24 bama Women's Commission;
25 \$150,000 shall be expended for
26 PALS/Adopt-a-Mile Program;
27 \$2,000,000 shall be expended
28 for the Electric Vehicle In-
29 frastructure and Planning
30 Grant Program; \$200,000 shall
31 be expended for Walker County
32 Courthouse Security and storm
33 shelters; \$300,000 shall be
34 expended for the City of Elba
35 for one-time city building
36 repairs; \$500,000 shall be
37 expended for a Jefferson
38 County economic development
39 project; \$500,000 shall be
40 expended for a Crenshaw County
41 economic development project;
42 \$100,000 shall be expended for
43 park upgrades in the Town of
44 St. Florian; \$75,000 shall be
45 expended for park upgrades in
46 the City of Killen; \$25,000
47 shall be expended for park
48 upgrades in the City of
49 Ardmore; \$125,000 shall be
50 expended for park upgrades in
51 the City of Geneva; \$500,000
52 shall be expended for park

	General Fund	Earmarked Funds	Appropriation Total
1	upgrades in the City of		
2	Trussville; \$50,000 shall be		
3	expended for Elgin voting center		
4	upgrades; \$300,000 shall		
5	be expended for courthouse		
6	repairs in the Town of		
7	Somerville; \$500,000 shall be		
8	expended for Jackson County		
9	courthouse repairs; \$500,000		
10	shall be expended for park		
11	upgrades and a community center		
12	in the City of Madison;		
13	and \$200,000 shall be expended		
14	for the Healthy Food Financing		
15	Initiative.		
16	(c) Energy Management Program .	6,063,195	92,422,239
17			98,485,434
18	(d) Law Enforcement Planning		
19	and Development Program		
20	(e) Surplus Property Program .	1,003,759	113,425,910
21	(f) Water Resources Program ..	540,953	3,154,406
22		2,378,598	7,658,160
23	Of the above appropriation,		
24	\$500,000 shall be expended for		
25	a survey and evaluation study		
26	of dams in Alabama; and		
27	\$275,000 shall be transferred		
28	to the Coalition of Alabama		
29	Waterways Association to be		
30	expended equally for the		
31	Coosa-Alabama River Improve-		
32	ment Association, the		
33	Tri-Rivers Water Development		
34	Association, the Tennessee		
35	River Valley Association, the		
36	Warrior-Tombigbee Waterway		
37	Association, and the Tennes-		
38	see-Tombigbee Waterway Coun-		
39	cil. The above appropriation		
40	to the Water Resources Program		
41	shall include up to \$538,650		
42	to be expended on legal fees		
43	for the tri-state water liti-		
44	gation.		
45	(g) Broadband Program	2,500,000	2,500,000
46	The above appropriation shall		
47	be expended for the Broadband		
	Accessibility Grant Program.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	29,520,046		
3			
4			
5		12,241,834	
6			
7			
8		2,163,473	
9			
10			
11		990,933	
12			
13		3,000,000	
14		276,981,421	
15			
16		7,000,000	
17			
18		25,000	
19			
20		3,000,000	
21			
22		3,500,000	
23			
24			
25	29,520,046	308,902,661	338,422,707

26 It is the intent of the Legis-
 27 lature that all grants shall
 28 follow the standard and proper
 29 grant process and shall meet
 30 all departmental guidelines.
 31 The Director of the Alabama
 32 Department of Economic and
 33 Community Affairs shall report
 34 to the Chairs of the House
 35 Ways and Means-General Fund
 36 Committee and the Senate Fi-
 37 nance and Taxation-General
 38 Fund Committee and the Legis-
 39 lative Fiscal Officer all
 40 funds and grants expended spe-
 41 cifically in areas with high
 42 unemployment and low personal
 43 income levels. The report
 44 shall detail the amount of

	General Fund	Earmarked Funds	Appropriation Total
1	funds available in each pro-		
2	gram and the amount of funds		
3	expended in these targeted		
4	areas. The Director of the		
5	Alabama Department of Economic		
6	and Community Affairs shall		
7	report within thirty days af-		
8	ter the end of each quarter		
9	all grants made by the Depart-		
10	ment in the previous quarter		
11	to the Chairs of the House		
12	Ways and Means-General Fund		
13	Committee, the Senate Finance		
14	and Taxation-General Fund Com-		
15	mittee, and the Legislative		
16	Fiscal Officer. The report		
17	shall include the recipient of		
18	the grant, the source of funds		
19	for each grant, and the pur-		
20	pose of each grant. Each quar-		
21	ter's appropriation to the		
22	Department of Economic and		
23	Community Affairs is contin-		
24	gent upon the receipt of the		
25	previous quarter's report. The		
26	Director of the Alabama De-		
27	partment of Economic and Com-		
28	munity Affairs shall notify		
29	all members of the local leg-		
30	islative delegation five days		
31	prior to the announcement of		
32	any grant made to any entity		
33	located in the legislative		
34	jurisdiction. The five days		
35	prior notice requirement shall		
36	be waived in the event of a		
37	declared emergency. The Gover-		
38	nor shall encourage the De-		
39	partment to disburse the funds		
40	provided herein on a nondis-		
41	criminatory basis.		
42	39. Electrical Contractors, Board		
43	of:		
44	(a) Professional and Occupa-		
45	tional Licensing and Regula-		
46	tion Program.....		
		925,000	925,000
47	SOURCE OF FUNDS:		
48	(1) Alabama Board of Electri-		
49	cal Contractors Fund		
		925,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-36-17, Code of Alabama		
3	1975.		
4	<hr/>		
5		925,000	925,000
6	40. Electronic Security Board of		
7	Licensure, Alabama:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10		475,000	475,000
11	SOURCE OF FUNDS:		
12	(1) Alabama Electronic Secu-		
13	rity Board of Licensure Fund		
14		475,000	
15	Total Electronic Security		
16		475,000	475,000
17	41. Emergency Management Agency:		
18	(a) Readiness and Recovery		
19	6,443,587	133,109,749	139,553,336
20			
21	SOURCE OF FUNDS:		
22	6,023,587		
23	(2) State General Fund Trans-		
24	fer - Local EMA Assistance		
25	420,000		
26	(3) Federal - Operating Funds .		
27			
28	(4) Federal - Prior Year Di-		
29	saster Funds.....		
30		9,794,248	
31	(5) Local EMA Assistance Fund .		
32		420,000	
33	From the above appropriation,		
34	the amounts necessary to com-		
35	ply with the provisions of		
36	Sections 31-9-60 through		
37	31-9-62, Code of Alabama 1975,		
38	are hereby appropriated and		
39	shall be expended for the pur-		
40	poses provided for in Section		
	31-9-62, Code of Alabama 1975.		
	<hr/>		
		6,443,587	133,109,749
			139,553,336

	General Fund	Earmarked Funds	Appropriation Total
1			
2	42. Employees' Suggestion Incentive Board, Alabama :		
3			
4	(a) Employees' Suggestion Incentive Program.....		
5	9,500		9,500
6	SOURCE OF FUNDS:		
7	(1) State General Fund		
8	9,500		
9	Total Employees' Suggestion Incentive Board, Alabama		
	9,500		9,500
10	The Employees' Suggestion Incentive Board shall collaborate with the Department of Finance to ensure that all state employees are informed of the financial incentive awards available to state employees whose adopted suggestions result in substantial financial savings or improvements in the efficiency of state operations pursuant to Section 36-1-7.1, Code of Alabama 1975.		
11			
12			
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22			
23			
24	43. Engineers and Land Surveyors, State Board of Licensure for Professional:		
25			
26			
27	(a) Professional and Occupational Licensing and Regulation Program.....		
28		2,123,390	2,123,390
29			
30	SOURCE OF FUNDS:		
31	(1) Professional Engineers and Professional Land Surveyors Fund.....		
32		2,123,390	
33			
34	As provided in Section 34-11-36, Code of Alabama 1975.		
35			
36			
37	Total Engineers and Land Surveyors, State Board of Licensure for Professional ...		
38		2,123,390	2,123,390
39			
40	44. Environmental Management, Department of:		
41			
42	(a) Environmental Management		
	12,315,651	164,354,249	176,669,900

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund -		
4	Transfer.....	12,315,651	
5	Of the above appropriation,		
6	\$575,000 shall be expended for		
7	the Concentrated Animal Feed-		
8	ing Operation (CAFO) Program;		
9	\$1,500,000 shall be expended		
10	for the Coastal Program build-		
11	ing at the Mobile Field Of-		
12	fice; and \$6,804,051 shall be		
13	expended for state match re-		
14	quired for federal funding		
15	from the Drinking Water State		
16	Revolving Funds and the Clean		
17	Water State Revolving Funds as		
18	established by Sections 50102		
19	and 50210 of the Infrastruc-		
20	ture Investment and Jobs Act		
21	of 2021.		
22	(2) Alabama Recycling Fund ...	3,325,000	
23	In accordance with Sections		
24	22-27-17 and 22-27-18, Code of		
25	Alabama 1975.		
26	(3) BP Restore Recovery Fund .	5,000,000	
27	(4) Departmental Receipts	717,725	
28	(5) Environmental Management		
29	Fines and Fees.....	36,185,228	
30	As provided in Section		
31	22-22A-11, Code of Alabama		
32	1975.		
33	(6) Federal Funds.....	23,673,800	
34	(7) Federal Match - Public		
35	Water Authority.....	12,000,000	
36	(8) Federal Match - Water Pol-		
37	lution Control Authority ...	25,943,484	
38	(9) Hazardous Substance		
39	Cleanup Fund.....	493,966	
40	As provided in Sections		
41	22-30A-3 through 22-30A-11,		
42	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(10) Pollution Control Grant		
2	Fund.....	600,000	
3	As provided in Section		
4	22-22A-16, Code of Alabama		
5	1975.		
6	(11) Public Water SRF Admin-		
7	istrative Fees.....	1,604,345	
8	(12) SRF Administrative Fees		
9	.....	3,725,966	
10	As provided in Section		
11	22-34-3, Code of Alabama 1975.		
12	(13) Scrap Tire Fund	6,600,000	
13	As provided in Section		
14	22-40A-15, Code of Alabama		
15	1975.		
16	(14) Scrap Tire Fund -		
17	Transfer.....	1,610,000	
18	As provided in Section		
19	22-40A-22, Code of Alabama		
20	1975.		
21	(15) Solid Waste Fund	3,325,000	
22	In accordance with Sections		
23	22-27-17 and 22-27-18, Code of		
24	Alabama 1975.		
25	(16) Underground and Above-		
26	ground Storage Tank Trust		
27	Fund.....	36,800,000	
28	As provided in Section		
29	22-35-5, Code of Alabama 1975.		
30	The above appropriation shall		
31	be conditioned upon the expen-		
32	diture of such funds solely		
33	for the purposes provided for		
34	in Chapter 35 of Title 22,		
35	Code of Alabama 1975.		
36	(17) Underground and Above-		
37	ground Storage Tank Trust		
38	Fund - Transfer.....	2,749,735	
39	As provided in Section		
40	22-35-9, Code of Alabama 1975.		
41	Total Environmental Manage-		
42	ment, Department of	12,315,651	164,354,249
			176,669,900

43 **45. Ethics Commission, Alabama:**

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Regulation of Public Offi-			
2 cials and Employees Program .	2,161,946		2,161,946
3 SOURCE OF FUNDS:			
4 (1) State General Fund, Esti-			
5 mated.....	2,161,946		
6 Total Ethics Commission, Ala-			
7 bama.....	2,161,946		2,161,946
8 As provided in Section			
9 36-25-29, Code of Alabama			
10 1975. The minimum appropria-			
11 tion provision shall include			
12 the reversion reappropriated			
13 amount, if any.			
14 46. Finance, Department of:			
15 (a) Fiscal Management Program .	2,151,263	17,474,123	19,625,386
16 (b) Administrative Support			
17 Services Program.....	2,132,610	89,937,166	92,069,776
18 (c) State Capitol Program	1,336,908		1,336,908
19 SOURCE OF FUNDS:			
20 (1) State General Fund	4,870,206		
21 (2) State General Fund -			
22 Transfer.....	750,575		
23 (3) Accounting and Administra-			
24 tion Fund.....		2,990,000	
25 (4) Capitol Complex Mainte-			
26 nance and Repair Fund, Esti-			
27 mated.....		30,106,297	
28 (5) Comptroller Revolving			
29 Fund, Estimated.....		6,924,346	
30 (6) Craft Training Fund, Esti-			
31 mated.....		9,000,000	
32 (7) Debt Management Fund, Es-			
33 timated.....		370,184	
34 (8) Education Liability Trust			
35 Fund - Administration		653,600	
36 (9) Employee Injury Compensa-			
37 tion Trust Fund - Adminis-			
38 tration.....		5,201,497	
39 As provided in Sections			
40 36-29A-1, et seq., Code of			
41 Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1	(10) Finance Director's Re-		
2	volving Fund.....	970,000	
3	(11) General Liability Trust		
4	Fund - Administration	1,296,594	
5	As provided in Sections		
6	36-1-6.1, et seq., Code of		
7	Alabama 1975.		
8	(12) Legal Revolving Fund ..	1,795,333	
9	(13) Mail and Supply Revolv-		
10	ing Fund, Estimated	10,000,000	
11	(14) Office of Indigent De-		
12	fense Services Fund, Esti-		
13	mated.....	1,380,971	
14	(15) Personnel Revolving		
15	Fund.....	527,950	
16	(16) Real Property Manage-		
17	ment Fund, Estimated	5,805,500	
18	(17) State Business Systems		
19	Fund, Estimated.....	19,900,350	
20	(18) State Insurance		
21	Fund-Administration	5,650,045	
22	As provided in Sections		
23	41-15-1, et seq., Code of Ala-		
24	bama 1975.		
25	(19) State Procurement Fund,		
26	Estimated.....	4,838,622	
27	Total Finance, Department of .	5,620,781	113,032,070
28	47. Flexible Employees Benefit		
29	Board:		
30	(a) Fringe Benefits Program,		
31	Estimated.....	2,052,552	2,052,552
32	In accordance with Sections		
33	36-29-20 through 36-29-30,		
34	Code of Alabama 1975.		
35	SOURCE OF FUNDS:		
36	(1) Flexible Employees Benefit		
37	Board Fund, Estimated	2,052,552	
38	Total Flexible Employees Bene-		
39	fit Board.....	2,052,552	2,052,552
40	48. Forensic Sciences, Department		
41	of:		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	tion equipment and training;		
2	\$200,000 shall be expended for		
3	a forest products economic		
4	development specialist;		
5	\$2,000,000 shall be used for		
6	rural and community fire pro-		
7	tection; and \$1,500,000 shall		
8	be used to procure and main-		
9	tain vehicles and equipment		
10	used for fighting forest		
11	fires. All monies received by		
12	the Forestry Commission for		
13	Volunteer Fire Departments or		
14	Rural Fire Protection, from		
15	whatever source, must be used		
16	for those purposes and an ac-		
17	counting of same shall be		
18	filed with both houses of the		
19	Legislature before the third		
20	legislative day of the follow-		
21	ing regular session. The State		
22	Forester shall notify all mem-		
23	bers of the local legislative		
24	delegation five days prior to		
25	the presentation of any funds		
26	to any of the Volunteer Fire		
27	Departments within that legis-		
28	lative district. The State		
29	Forester shall make every ef-		
30	fort to involve the members of		
31	the local legislative delega-		
32	tion who wish to participate		
33	in the presentation of each		
34	grant.		
35	SOURCE OF FUNDS:		
36	(1) State General Fund -		
37	Transfer.....	12,471,021	
38	(2) Emergency Forest Fire		
39	Fund, Estimated.....		1,266,402
40	The above appropriation from		
41	the Emergency Forest Fire Fund		
42	shall be conditioned as pro-		
43	vided by Section 9-3-10.1,		
44	Code of Alabama 1975.		
45	(3) Forestry Commission Fund .	16,213,556	
46	Total Forestry Commission,		
47	Alabama.....	12,471,021	17,479,958
			29,950,979

	General Fund	Earmarked Funds	Appropriation Total
1	51. Forever Wild Land Trust,		
2	Board of Trustees:		
3	(a) Capital Outlay Program ...	13,239,317	13,239,317
4	(b) Administrative Services		
5	Program.....	2,115,737	2,115,737
6	Of the above appropriation to		
7	the Administrative Services		
8	Program, an amount equal to		
9	15% of capital outlay expendi-		
10	tures shall be transferred to		
11	the Forever Wild Land Trust		
12	Stewardship Account, in accor-		
13	dance with Constitutional		
14	Amendment No. 543, adopted		
15	pursuant to Act 91-219.		
16	SOURCE OF FUNDS:		
17	(1) Forever Wild Land Trust		
18	Fund.....	15,355,054	
19	Total Forever Wild Land Trust,		
20	Board of Trustees.....	15,355,054	15,355,054
21	The above appropriation is in		
22	accordance with Constitutional		
23	Amendment No. 543, adopted		
24	pursuant to Act 91-219.		
25	52. Forever Wild Trust Fund,		
26	Stewardship Board:		
27	(a) Alabama Natural Heritage		
28	Program.....	1,500,000	1,500,000
29	SOURCE OF FUNDS:		
30	(1) Forever Wild Trust Fund		
31	Stewardship Fund.....	1,500,000	
32	Total Forever Wild Trust Fund,		
33	Stewardship Board.....	1,500,000	1,500,000
34	53. Funeral Service, Alabama		
35	Board of:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....	500,566	500,566
39	SOURCE OF FUNDS:		
40	(1) Alabama Funeral Directors		
41	and Embalmers Fund	500,566	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-13-23, Code of Alabama		
3	1975.		
4	Total Funeral Service, Alabama		
5		500,566	500,566
6	54. Genetic Counseling, Alabama		
7	Board of:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10		70,000	70,000
11	SOURCE OF FUNDS:		
12	(1) Genetic Counseling Fund ..	70,000	
13	Total Genetic Counseling, Ala-		
14	bama Board of.....	70,000	70,000
15	55. Geological Survey:		
16	(a) Discovery and Development		
17	of Mineral, Energy and Water		
18	Resources, Geologic Research		
19	and Topographic Mapping Pro-		
20	4,175,189	3,206,343	7,381,532
21	Of the above appropriation,		
22	\$802,750 shall be expended for		
23	the State Water Assessment		
24	Program in coordination with		
25	the Office of Water Resources.		
26	The above appropriation shall		
27	also include \$400,000 for the		
28	Choctawhatchee, Pea and Yellow		
29	Rivers Watershed Management		
30	Authority, which shall be a		
31	program under the State Geolo-		
32	gist of the Geological Survey		
33	of Alabama acting in consulta-		
34	tion with the Authority.		
35	SOURCE OF FUNDS:		
36	(1) State General Fund	4,175,189	
37	(2) Federal and Local Funds ..	3,206,343	
38	Total Geological Survey	4,175,189	7,381,532
39	56. Geologists, Alabama Board of		
40	Licensure for Professional:		
41	(a) Discovery and Development	75,000	75,000

	General Fund	Earmarked Funds	Appropriation Total
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8		75,000	
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13		75,000	75,000
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15			
16			
17			
18		74,336	
19			
20		74,336	74,336
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39		805,063	805,063
40			
41			
42		805,063	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Governor's Mansion Au-		
2	thority.....		
	805,063		805,063
3	In fiscal year 2023, the Gov-		
4	ernor's Mansion Authority		
5	shall report quarterly to the		
6	Chair of the House Ways and		
7	Means-General Fund Committee,		
8	and the Chair of the Senate		
9	Finance and Taxation-General		
10	Fund Committee, Director of		
11	Finance, and the Legislative		
12	Fiscal Officer regarding		
13	amounts expended and the sta-		
14	tus of mansion repairs and		
15	improvements.		
16	59. Governor's Office:		
17	(a) Executive Direction Pro-		
18	gram.....		
	4,653,090		4,653,090
19			
20	SOURCE OF FUNDS:		
21	(1) State General Fund		
	4,653,090		
22	Total Governor's Office		
	4,653,090		4,653,090
23			
24	60. Governor's Office of Minority		
25	Affairs:		
26	(a) Executive Direction Pro-		
27	gram.....		
	777,682		777,682
28	Of the above appropriation, at		
29	least \$240,000 shall be ex-		
30	pended for the Alabama HBCU		
31	Co-op Program, including		
32	\$20,000 for a monument for the		
33	Infantile Paralysis Center.		
34	SOURCE OF FUNDS:		
35	(1) State General Fund		
	777,682		
36	Total Governor's Office of		
37	Minority Affairs.....		
	777,682		777,682
38			

	General Fund	Earmarked Funds	Appropriation Total
1	61. Governor's Office on Disability:		
2			
3	(a) Executive Direction Program.....		
4	154,824		154,824
5	SOURCE OF FUNDS:		
6	(1) State General Fund		
7	154,824		
8	Total Governor's Office on Disability.....		
9	154,824		154,824
10	62. Governor's Office of Volunteer Services:		
11	(a) Administrative Support and Service Program.....		
12	115,000	4,923,907	5,038,907
13	SOURCE OF FUNDS:		
14	(1) State General Fund		
15	115,000		
16	(2) Federal and Local Funds ..		
17		4,923,907	
18	Total Governor's Office of Volunteer Services.....		
19	115,000	4,923,907	5,038,907
20	63. Health, Department of Public:		
21	(a) Administrative Services Program.....		
22	15,424,310	26,102,370	41,526,680
23	(b) Public Health Services Program.....		
24	37,356,218	638,811,679	676,167,897
25	Of the above appropriation,		
26	\$2,000,000 shall be expended		
27	by the Office of Primary Care		
28	and Rural Health to award pay-		
29	ments to licensed physicians		
30	or nurse practitioners who		
31	agree to practice full-time in		
32	primary care in a medically		
33	underserved rural area for an		
34	agreed upon number of years.		
35	No payment shall be allowed		
36	for a physician or nurse prac-		
37	titioner who has practiced		
38	within three years of October		
39	1, 2022, in a primary care		
40	service area with a deficit,		
41	or surplus of less than 2.0		
	primary-care physicians, as		
	shown by the most-recent Sta-		

	General Fund	Earmarked Funds	Appropriation Total
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1 tus Report of the Alabama Pri-
 2 mary Care Physician Workforce
 3 from the Office for Family
 4 Health Education & Research at
 5 the UAB Huntsville Regional
 6 Medical Campus. The Office of
 7 Primary Care and Rural Health
 8 may pay an eligible physician
 9 or nurse practitioner as much
 10 as \$50,000 a year for each
 11 year of service, in a medi-
 12 cally underserved rural area,
 13 agreed to by contract by the
 14 physician or nurse practitio-
 15 ner, but any payment shall be
 16 for no more than three years.
 17 Contracts shall set out refund
 18 and penalty requirements for
 19 failure by a physician or
 20 nurse practitioner to meet the
 21 contract terms. A medically
 22 underserved rural area as de-
 23 termined by the Office shall
 24 be: (1.) in a rural primary
 25 care service area with a defi-
 26 cit of primary-care physicians
 27 as shown by the most recent
 28 Status Report of the Alabama
 29 Primary Care Physician
 30 Workforce, and (2.) in a
 31 county in which no more than
 32 two physicians have worked or
 33 are scheduled to be working
 34 within 12 months to repay a
 35 loan awarded by the Alabama
 36 Board of Medical Scholarship
 37 Awards. The Office shall file
 38 a report with the chairs of
 39 the Senate Committee on Fi-
 40 nance and Taxation-General
 41 Fund and the House Ways and
 42 Means-General Fund Committee,
 43 the Legislative Fiscal Officer
 44 and the Finance Director by
 45 October 15, 2023, on how the
 46 money was spent in fiscal year
 47 2023 and the names of partici-
 48 pants and where they agreed to
 49 practice or were practicing in
 50 return for payments from the
 51 Office. Of the above appropri-
 52 ation, \$2,000,000 shall be

	General Fund	Earmarked Funds	Appropriation Total
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1 expended by the Office of
 2 Emergency Medical Services to
 3 award matching grants for am-
 4 bulances for emergency medical
 5 services operating in rural
 6 counties. The Office may con-
 7 sider requests for matching
 8 grants to buy an ambulance,
 9 rapid-response vehicle, or
 10 cardiac monitor or other dura-
 11 ble medical equipment to be
 12 placed in an ambulance or
 13 rapid-response vehicle, from a
 14 county, city, hospital, or
 15 ambulance service. The Office
 16 may award a grant equal to no
 17 more than 75 percent of the
 18 cost of the ambulance,
 19 rapid-response vehicle, or
 20 equipment, the percentage de-
 21 pending on the financial re-
 22 sources of the applicant and
 23 the need for the vehicle or
 24 equipment as judged by offi-
 25 cials with the state's re-
 26 gional emergency medical ser-
 27 vices offices. Preference
 28 shall be given to grants for
 29 an ambulance or rapid-response
 30 vehicle that would be based in
 31 a county with two or fewer
 32 ambulances. The Office shall
 33 file a report with the chairs
 34 of the Senate Committee on
 35 Finance and Taxation-General
 36 Fund Committee and the House
 37 Ways and Means-General Fund
 38 Committee, the Legislative
 39 Fiscal Officer and the Finance
 40 Director by October 15, 2023,
 41 on how the money was spent in
 42 fiscal year 2023. The report
 43 shall list each vehicle or
 44 piece of equipment purchased
 45 or planned to be purchased
 46 with a grant from the Office,
 47 the government or other orga-
 48 nization that bought or
 49 planned to buy the vehicle or
 50 equipment, the total cost of
 51 the vehicle or equipment and
 52 the grant amount awarded to

	General Fund	Earmarked Funds	Appropriation Total
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1 help pay for it, and why the
2 Office awarded each grant. Of
3 the above appropriation,
4 \$1,500,000 shall be expended
5 for the Office of Data Analyt-
6 ics; \$1,396,916 shall be ex-
7 pended for the Prescription
8 Drug Monitoring Program;
9 \$350,000 shall be expended for
10 the Addiction Prevention Co-
11 alition; \$478,000 shall be
12 expended for the Maternal Mor-
13 tality Review Program;
14 \$300,000 shall be expended for
15 the Amyotrophic Lateral Scle-
16 rosis (ALS) Association for
17 the Regional Certified Clinic;
18 and \$600,000 shall be expended
19 for the Breast and Cervical
20 Cancer Early Detection Pro-
21 gram. Of the above appropria-
22 tion, at least \$2,500,000
23 shall be expended for disease
24 events and outbreaks of public
25 health importance, and sur-
26 veillance activities includ-
27 ing, but not limited to, the
28 Alabama Drug Assistance Pro-
29 gram and other AIDS programs.
30 Of the above appropriation,
31 \$170,000 shall be expended for
32 Hepatitis A and B vaccines to
33 be provided to adults;
34 \$300,000 shall be expended for
35 prostate screening and
36 colorectal cancer screening;
37 \$225,000 shall be transferred
38 to the Kidney Foundation for
39 dialysis patient transporta-
40 tion; \$265,000 shall be ex-
41 pended for the Alabama Cancer
42 Research Consortium; \$65,000
43 shall be expended for Kid One
44 Transport; \$700,000 shall be
45 expended for the Association
46 of Free Clinics and shall be
47 distributed to the Association
48 based upon an approved plan
49 for expenditures submitted to
50 the Alabama Department of Pub-
51 lic Health; and \$1,200,000
52 shall be expended for

	General Fund	Earmarked Funds	Appropriation Total
1	workforce development schools		
2	for in-demand health profes-		
3	sionals at the Huntsville Hos-		
4	pital Health System.		
5	(c) Children's Health Insur-		
6	22,135,206	268,066,359	290,201,565
7			
8	SOURCE OF FUNDS:		
9	52,780,528		
10	(1) State General Fund		
11	22,135,206		
12	(2) State General Fund -		
13	Transfer.....		
14		32,713,337	
15	(3) CHIP Fund Unencumbered		
16		5,431,422	
17	Balance Brought Forward,		
18	Estimated.....		
19	(4) Cigarette Tax - \$0.01 and		
20			
21	\$0.02.....		
22	As provided in Sections		
23	40-25-2 and 40-25-23, Code of		
24	Alabama 1975.		
25		603,093	
26	(5) Controlled Substance Data-		
27		149,526	
28	base Fund.....		
29		423,376,087	
30	(6) Emergency Medical Fund ...		
31		235,353,022	
32	(7) Federal Funds.....		
33		2,062,041	
34	(8) Federal Funds - CHIP		
35		158,099,030	
36	(9) Hospital Licenses Fund ...		
37		138,445	
38	(10) Local Health Depart-		
39		63,568,698	
40	ments Fund.....		
41		801,997	
42	(11) Milk Processing Fund ..		
43		50,730	
44	(12) Miscellaneous Funds ...		
45		3,146,662	
46	(13) Plan Review Fund		
47		7,486,318	
48	(14) Public Health Manage-		
49			
50	ment Entity Fund.....		
51		3,146,662	
52	(15) Radiation Safety Fund .		
53		7,486,318	
54	(16) Vital Statistics Fund .		
55			
56	Total Health, Department of		
57	74,915,734	932,980,408	1,007,896,142
58	Public.....		

	General Fund	Earmarked Funds	Appropriation Total
1	The Department of Public		
2	Health will reimburse the Ala-		
3	bama Medicaid Agency the state		
4	match necessary to cover in-		
5	creased revenues for services		
6	as a result of fee increases.		
7	The Department of Public		
8	Health will be responsible to		
9	the Alabama Medicaid Agency		
10	for any disallowance of Public		
11	Health Department costs as a		
12	result of federal or state		
13	audits. In addition to the		
14	above appropriations to the		
15	Department of Public Health,		
16	there is hereby appropriated		
17	such funds as become available		
18	from the Penny Trust Fund for		
19	the fiscal year ending Septem-		
20	ber 30, 2023, pursuant to Sec-		
21	tion 41-15A-2, Code of Alabama		
22	1975, and Constitutional		
23	Amendment No. 512.		
24	64. Health Planning Agency,		
25	State:		
26	(a) Health Planning Develop-		
27	6,999	2,116,232	2,123,231
	ment and Regulation Program .		
28	SOURCE OF FUNDS:		
29	6,999		
	(1) State General Fund		
30		2,116,232	
	(2) Departmental Receipts		
31	Total Health Planning Agency,		
32	6,999	2,116,232	2,123,231
	State.....		
33	65. Hearing Instrument Dealers,		
34	Alabama Board of:		
35	(a) Professional and Occupa-		
36			
37		54,000	54,000
	tional Licensing and Regula-		
	tion Program.....		
38	SOURCE OF FUNDS:		
39			
40		54,000	
	(1) Hearing Instrument Dealers		
	Fund.....		
41	As provided in Section		
42	34-14-33, Code of Alabama		
43	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Hearing Instrument Deal-		
2	ers, Alabama Board of		
		54,000	54,000
3	66. Heating, Air Conditioning,		
4	and Refrigeration Contractors,		
5	Board of:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....		
		1,500,000	1,500,000
9	SOURCE OF FUNDS:		
10	(1) Heating and Air Condition-		
11	ing Contractors Fund		
		1,500,000	
12	As provided in Sections		
13	34-31-18 through 34-31-34,		
14	Code of Alabama 1975.		
15	Total Heating, Air Condition-		
16	ing, and Refrigeration Con-		
17	tractors, Board of.....		
		1,500,000	1,500,000
18	67. Historical Commission, Ala-		
19	bama:		
20	(a) Historical Resources Man-		
21	agement Program.....		
	5,257,259	3,870,267	9,127,526
22	(b) Capital Outlay Program ...		
		4,869,686	4,869,686
23			
24	SOURCE OF FUNDS:		
25	(1) State General Fund -		
26	Transfer.....		
	5,257,259		
27	The above appropriation shall		
28	be distributed as follows:		
29	Historical Com-		
30	mission, Ala-		
31	bama		
	3,425,421		
32	Historical Com-		
33	mission, Ala-		
34	bama - Gover-		
35	nor's Mansion		
36	and State		
37	Capitol		
	111,838		
38	Alabama Veter-		
39	ans Museum and		
40	Archives		
	100,000		
41	Brierfield		
42	Ironworks His-		
	100,000		

		General Fund	Earmarked Funds	Appropriation Total
1	torical State			
2	Park			
3	Museum of East			
4	Alabama	100,000		
5	Historic			
6	Blakeley Au-			
7	thority	100,000		
8	Historic			
9	Fendall			
10	Hall-Eufaula	100,000		
11	Historic Holman			
12	House-Ozark	100,000		
13	St. Stephens			
14	Historical Com-			
15	mission	100,000		
16	Tannehill Iron-			
17	works Histori-			
18	cal State Park	100,000		
19	Fort Morgan	100,000		
20	Helen Keller			
21	Monument	25,000		
22	Rosa Parks Mon-			
23	ument	25,000		
24	Rock School			
25	Project	50,000		
26	Inzer House	50,000		
27	National Monu-			
28	ment			
29	Park-Calhoun			
30	County	100,000		
31	Eufaula Heri-			
32	tage Associa-			
33	tion	50,000		
34	Alabama			
35	ecotourism			
36	study	500,000		
37	Pioneer Mu-			
38	seum-Troy	20,000		
39	(2) Alabama State Historical			
40	Preservation Fund - Depart-			
41	mental Receipts.....		4,334,181	
42	(3) Federal and Local Funds ..		3,730,772	

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Soldiers Fund.....	675,000	
2	As provided in Section 40-8-3,		
3	Code of Alabama 1975.		
4	Total Historical Commission,		
5	Alabama.....	5,257,259	8,739,953
6			13,997,212
7	68. Home Builders Licensure		
8	Board:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program.....	4,817,300	4,817,300
12	SOURCE OF FUNDS:		
13	(1) Home Builders Licensure		
14	Board Fund.....	3,617,300	
15	In accordance with Sections		
16	34-14A-1 through 34-14A-17,		
17	Code of Alabama 1975.		
18	(2) Home Builders Licensure		
19	Board Recovery Fund	500,000	
20	(3) Home Builders Property		
21	Acquisition Fund.....	700,000	
22	Total Home Builders Licensure		
23	Board.....	4,817,300	4,817,300
24	69. Home Medical Equipment Ser-		
25	vices Providers, Board of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....	356,200	356,200
29	SOURCE OF FUNDS:		
30	(1) Home Medical Equipment		
31	Services Fund.....	356,200	
32	In accordance with Sections		
33	34-14C-1 to 34-14C-8, Code of		
34	Alabama 1975.		
35	Total Home Medical Equipment		
36	Services Providers, Board of .	356,200	356,200
37	70. Human Resources, Department		
38	of:		
39	(a) Human Services Program ...	105,167,369	3,320,208,250
			3,425,375,619

	General Fund	Earmarked Funds	Appropriation Total
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1 Of the above appropriation
 2 from the State General Fund,
 3 \$75,000 shall be expended for
 4 Heart Gallery Alabama, and
 5 \$1,700,000 of the Temporary
 6 Assistance for Needy Families
 7 (TANF) funds shall be expended
 8 exclusively to contract with
 9 the Boys and Girls Clubs of
 10 Alabama for TANF approved pro-
 11 grams. The Boys and Girls
 12 Clubs of Alabama shall provide
 13 reports and/or information,
 14 per the Department's request,
 15 and/or contract to enhance
 16 accountability of any TANF
 17 funds. The Department shall
 18 provide to the Chairs of the
 19 House Ways and Means-General
 20 Fund Committee and the Senate
 21 Finance and Taxation-General
 22 Fund Committee and the Legis-
 23 lative Fiscal Officer a report
 24 by the first day of the 2023
 25 Regular Session on the indi-
 26 vidual contracts and amounts
 27 and the expenditure and usage
 28 of the funds appropriated
 29 above to the Boys and Girls
 30 Clubs of Alabama. Of the above
 31 appropriation, \$1,725,000
 32 shall be distributed equally
 33 to the 23 current members of
 34 the Alabama Network of Family
 35 Resource Centers and \$150,000
 36 shall be distributed equally
 37 to 2 emerging sites including
 38 Jefferson County Family Re-
 39 source Center in Birmingham,
 40 and Elmore County Family Re-
 41 source Center in Wetumpka. The
 42 Family Resource Centers shall
 43 expend these funds to assist
 44 the Department in moving indi-
 45 viduals and families into Ala-
 46 bama's workforce and facili-
 47 tating economic security and
 48 to serve these families by
 49 providing resources and remov-
 50 ing barriers to accomplish
 51 these outcomes. The Family

	General Fund	Earmarked Funds	Appropriation Total
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1 Resource Centers, current and
2 emerging, shall provide re-
3 ports and/or information per
4 the Department's request to
5 ensure accountability of these
6 funds. Of the above appropria-
7 tion, \$920,000 of the Tempo-
8 rary Assistance for Needy Fam-
9 ilies (TANF) funds shall be
10 distributed equally to the 23
11 current members of the Alabama
12 Network of Family Resource
13 Centers and \$80,000 of the
14 Temporary Assistance for Needy
15 Families (TANF) funds shall be
16 distributed equally to 2
17 emerging sites including Jef-
18 ferson County Family Resource
19 Center in Birmingham, and El-
20 more County Family Resource
21 Center in Wetumpka. The Family
22 Resource Centers shall expend
23 these funds to assist the De-
24 partment in moving individuals
25 and families into Alabama's
26 workforce and facilitating
27 economic security and to serve
28 these families by providing
29 resources and removing barri-
30 ers to accomplish these out-
31 comes. The Family Resource
32 Centers, current and emerging,
33 shall provide reports and/or
34 information per the Depart-
35 ment's request to ensure ac-
36 countability of these funds.
37 The Department shall provide a
38 report to the Chairs of the
39 House Ways and Means-General
40 Fund Committee and the Senate
41 Finance and Taxation-General
42 Fund Committee and the Legis-
43 lative Fiscal Officer by the
44 first day of the 2023 Regular
45 Session regarding the expendi-
46 ture and usage of the funds
47 appropriated above to the Fam-
48 ily Resource Centers in fiscal
49 year 2023. Of the above approp-
50 riation, \$425,000 shall be
51 expended for a pilot transpor-
52 tation program for the follow-

	General Fund	Earmarked Funds	Appropriation Total
1	ing Family Resource Centers:		
2	SAFE, Mary Hill Family Ser-		
3	vices Center, and Circle of		
4	Care Center for Families.		
5	SOURCE OF FUNDS:		
6	(1) State General Fund -		
7	Transfer.....	105,167,369	
8	Of the above appropriation,		
9	\$1,350,000 is to be expended		
10	for the Alabama Network of		
11	Children's Advocacy Centers;		
12	\$100,000 shall be expended for		
13	the Alabama Sheriff's Youth		
14	Ranch; and \$300,000 shall be		
15	distributed to the Alabama		
16	CASA Network, Inc. to be ex-		
17	pended for Court-Appointed		
18	Special Advocate (CASA) Pro-		
19	grams. These entities shall		
20	file a report with the Chairs		
21	of the House Ways and		
22	Means-General Fund Committee		
23	and the Senate Finance and		
24	Taxation-General Fund Commit-		
25	tee and the Legislative Fiscal		
26	Officer by the first day of		
27	the 2023 Regular Session re-		
28	garding the expenditure and		
29	usage of the funds appropri-		
30	ated in fiscal year 2023.		
31	(2) ABC Profits.....	626,999	
32	(3) Beer Tax, Estimated	11,722,051	
33	(4) Child Support Collections,		
34	Estimated.....	13,773,973	
35	(5) Child Support Interest and		
36	Fees, Estimated.....	500,000	
37	(6) Cigarette Tax, Estimated .	2,333,824	
38	(7) Contractor's Gross Re-		
39	ceipts Tax, Estimated	4,951,925	
40	(8) Federal and Local Funds ..	3,082,827,491	
41	(9) Fortified Wine, Estimated .	70,940	
42	(10) Foster Care Trust Fund .	50,000	

	General Fund	Earmarked Funds	Appropriation Total
1 (11) Miscellaneous Receipts,			
2 Estimated.....		1,902,501	
3 (12) Pension Residue		20,773,500	
4 (13) Public Welfare Trust			
5 Fund Unencumbered Balance			
6 Brought Forward, Estimated .		6,344,112	
7 (14) Sales Tax.....		1,322,000	
8 (15) Sales Tax for Food			
9 Stamps, Estimated		101,990,822	
10 In accordance with Section			
11 40-23-35, Code of Alabama			
12 1975.			
13 (16) Transfer from Facilita-			
14 tion Team Agencies, Esti-			
15 mated.....		1,788,406	
16 (17) Use Tax for Foster Care			
17		500,000	
18 (18) Whiskey Tax, Estimated .		68,729,706	
19 Total Human Resources, Depart-			
20 ment of.....	105,167,369	3,320,208,250	3,425,375,619
21 No funds from the sales tax			
22 for the issuance of food			
23 stamps shall be reverted by			
24 the Department of Human Re-			
25 sources to the Education Trust			
26 Fund. Any funds appropriated			
27 which are in excess of the			
28 amount needed to fund the food			
29 stamp program shall be re-			
30 tained by the Department and			
31 expended for direct services			
32 to children, including the			
33 TANF program.			
34 71. Indian Affairs Commission,			
35 Alabama:			
36 (a) Social Services Program ..	165,681	110,000	275,681
37 The above appropriation is to			
38 be expended in accordance with			
39 Sections 41-9-708, et seq.,			
40 Code of Alabama 1975. Of the			
41 above appropriation, \$50,000			
42 shall be expended for the Mowa			
43 Band of Indians.			

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	165,681	
3	(2) Federal and Local Funds ..	110,000	
4	Total Indian Affairs Commis-		
5	sion, Alabama.....	165,681	110,000
			275,681
6	72. Industrial Development Au-		
7	thority, State:		
8	(a) Industrial Development		
9	Program.....	2,320,000	2,320,000
10	SOURCE OF FUNDS:		
11	(1) Alabama Capital Improve-		
12	ment Trust Fund.....	2,000,000	
13	In accordance with Section		
14	41-10-27.2, Code of Alabama		
15	1975.		
16	(2) SIDA Application Fees Fund		
17	.....	320,000	
18	Total Industrial Development		
19	Authority, State.....	2,320,000	2,320,000
20	73. Information Technology, Of-		
21	ice of:		
22	(a) Administrative Support		
23	Services Program.....	2,500,000	62,720,680
24	Of the above appropriation,		
25	\$2,500,000 shall be expended		
26	for cybersecurity. The Office		
27	of Information Technology		
28	shall report quarterly to the		
29	Chair of the House Ways and		
30	Means-General Fund Committee		
31	and the Chair of the Senate		
32	Finance and Taxation-General		
33	Fund Committee, Director of		
34	Finance, and the Legislative		
35	Fiscal Officer on the status		
36	of the updates to the state's		
37	cybersecurity system.		
38	SOURCE OF FUNDS:		
39	(1) State General Fund	2,500,000	
40	(2) Telecommunications Revolv-		
41	ing Fund, Estimated	62,720,680	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Information Technology,		
2	Office of.....	2,500,000	62,720,680
3	Pursuant to Sections 41-28-1,		65,220,680
4	et seq., Code of Alabama 1975.		
5	74. Insurance Board, State Em-		
6	ployees':		
7	(a) Administrative Support		
8	Services Program.....	8,474,715	8,474,715
9	SOURCE OF FUNDS:		
10	(1) State Employees' Insurance		
11	Board Expense Fund	8,474,715	
12	Total Insurance Board, State		
13	Employees'.....	8,474,715	8,474,715
14	75. Insurance, Department of:		
15	(a) Regulatory Services Pro-		
16	gram	64,334,382	64,334,382
17			
18	SOURCE OF FUNDS:		
19	(1) Center for Risk and Insur-		
20	ance Research Fund	1,500,000	
21	(2) Fire Marshal's Fund	429,399	
22	As provided in Sections		
23	34-33-11, 8-17-211, and		
24	8-17-255, Code of Alabama		
25	1975.		
26	(3) Insurance Department Fund .	37,127,894	
27	As provided in Section		
28	27-2-39, Code of Alabama 1975.		
29	Of the above appropriation,		
30	the Commissioner of Insurance		
31	may transfer up to \$15,000,000		
32	to the Strengthen Alabama		
33	Homes Fund established pursu-		
34	ant to Section 27-31E-2, Code		
35	of Alabama 1975.		
36	(4) Insurance Fraud Unit Fund .	572,157	
37	As provided in Sections		
38	27-12A-1 through 27-12A-42,		
39	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Reduced Cigarette Ignition		
2	Propensity Standards and		
3	Firefighter Protection Act		
4	Fund.....	19,845	
5	As provided in Section		
6	8-17-278, Code of Alabama		
7	1975.		
8	(6) Service Contract Fund	39,850	
9	As provided in Section 8-32-3,		
10	Code of Alabama 1975.		
11	(7) Special Examination Re-		
12	volving Fund.....	9,645,237	
13	(8) Strengthen Alabama Homes		
14	Fund.....	15,000,000	
15	As provided in Section		
16	27-31E-2, Code of Alabama		
17	1975.		
18	Total Insurance, Department of		
19	.....	64,334,382	64,334,382
20	76. Interior Designers, Alabama		
21	Board for Registered :		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24	tion Program.....	50,000	50,000
25	SOURCE OF FUNDS:		
26	(1) Interior Design Fund	50,000	
27	As provided in Section		
28	34-15C-14, Code of Alabama		
29	1975.		
30	Total Interior Designers, Ala-		
31	bama Board for Registered ...	50,000	50,000
32	77. Interpreters and Translitera-		
33	tors, Alabama Licensure Board		
34	for:		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37	tion Program.....	55,000	55,000
38	SOURCE OF FUNDS:		
39	(1) Alabama Licensure Board		
40	for Interpreters and Trans-		
41	litterators Fund.....	55,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-16-9, Code of Alabama 1975.		
3	Total Interpreters and Trans-		
4	literators, Alabama Licensure		
5	Board for.....		
		55,000	55,000
6	78. Labor, Department of:		
7	(a) Regulatory Services Pro-		
8	gram.....		
		2,928,454	2,928,454
9	(b) Administrative Services		
10	Program.....		
	150,000	28,031,914	28,181,914
11	(c) Employment Security Pro-		
12	gram.....		
		128,099,305	128,099,305
13	(d) Industrial Safety and Ac-		
14	cident Prevention Program ..		
	1,145,530	26,806,764	27,952,294
15	Of the above appropriation,		
16	\$350,000 shall be expended for		
17	the Mine Safety Inspection		
18	Program.		
19	(e) Regulation Workers' Com-		
20	pensation Program		
		8,788,045	8,788,045
21	SOURCE OF FUNDS:		
22	(1) State General Fund		
	1,295,530		
23	(2) Acid Mine Drainage Fund ..		
		1,007,014	
24	(3) Boiler and Pressure Vessel		
25	Inspection Fee Receipts		
		1,130,631	
26	As provided in Section		
27	25-12-18, Code of Alabama		
28	1975.		
29	(4) Child Labor Fund		
		260,569	
30	(5) Elevator Safety Review Fee		
31	Receipts.....		
		1,934,339	
32	As provided in Section		
33	25-13-6, Code of Alabama 1975.		
34	(6) Employment Security Admin-		
35	istration Fund.....		
		4,854,447	
36	(7) Federal Funds: Abandoned		
37	Mine Land		
		13,660,620	
38	(8) Federal and Local Funds ..		
		151,104,687	
39	(9) Professional Employer Or-		
		550,638	

	General Fund	Earmarked Funds	Appropriation Total
1	ganization Registration Fund		
2	.....	
3	(10) State Abandoned Mine		
4	Land Reclamation Fund		
		11,914,130	
5	(11) Workers Compensation		
6	Administration Trust Fund ..		
		8,237,407	
7	Total Labor, Department of ...		
	1,295,530	194,654,482	195,950,012
8	79. Landscape Architects, Board		
9	of Examiners of:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....		
		62,000	62,000
13	SOURCE OF FUNDS:		
14	(1) Landscape Architect's Fund		
15	.....	
		62,000	
16	As provided in Section		
17	34-17-6, Code of Alabama 1975.		
18	Total Landscape Architects,		
19	Board of Examiners of		
		62,000	62,000
20	80. Law Enforcement Agency,		
21	State:		
22	(a) Department of Public		
23	Safety Program.....		
	66,710,381	56,652,675	123,363,056
24	Of the above appropriation,		
25	\$700,000 shall be expended to		
26	provide State House Security		
27	and \$7,200,000 shall be ex-		
28	pended for the FAST Drivers		
29	License System. In fiscal year		
30	2023, the Law Enforcement		
31	Agency shall report quarterly		
32	to the Chair of the House Ways		
33	and Means-General Fund Commit-		
34	tee and the Chair of the Sen-		
35	ate Finance and Taxa-		
36	tion-General Fund Committee,		
37	Director of Finance, and the		
38	Legislative Fiscal Officer on		
39	the status of the FAST Drivers		
40	License System.		
41	(b) State Bureau of Investiga-		
42	tion Program.....		
	2,000,000	44,316,487	46,316,487
43			

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
	(c) Administrative Bureau Program.....	11,554,478	41,843,184
			53,397,662
3	SOURCE OF FUNDS:		
4	(1) State General Fund -		
5	Transfer.....	80,264,859	
6	(2) DPS Automated Fingerprint		
7	Identification System		9,638,369
8	(3) Federal and Local Funds ..		37,710,040
9	(4) Interlock Ignition Fund ..		50,000
10	(5) Motor Vehicle Replacement		
11	Fund.....		1,000,000
12	(6) Transfer from ABC Board		
13	Fund.....		16,895,695
14	(7) Transfer from ACJIC Auto-		
15	mation Fund.....		1,437,715
16	(8) Transfer from Highway		
17	Traffic Safety Fund		45,476,598
18	(9) Transfer from Marine Po-		
19	lice Fund.....		5,903,929
20	(10) Transfer from Public		
21	Road and Bridge Fund		23,500,000
22	The above transfer from the		
23	Public Road and Bridge Fund		
24	may be used as provided in		
25	Section 32-2-84, Code of Ala-		
26	bama 1975.		
27	(11) Transfer from Revenue		
28	Administration Fund		1,200,000
29	Total Law Enforcement Agency,		
30	State.....	80,264,859	142,812,346
			223,077,205
31			
32	81. Lieutenant Governor, Office		
33	of the:		
34	(a) Legislative Operations and		
35	Support Program.....	643,101	643,101
36	SOURCE OF FUNDS:		
37	(1) State General Fund	643,101	
38	Total Lieutenant Governor,		
39	Office of the.....	643,101	643,101

	General Fund	Earmarked Funds	Appropriation Total
1	82. Liquefied Petroleum Gas		
2	Board:		
3	(a) Regulatory Services Pro-		
4	gram.....	2,057,610	2,057,610
5	SOURCE OF FUNDS:		
6	(1) Liquefied Petroleum Gas		
7	Board Fund.....	1,857,610	
8	(2) Liquefied Petroleum Gas		
9	Research and Education Fund	200,000	
10	Total Liquefied Petroleum Gas		
11	Board.....	2,057,610	2,057,610
12	83. Manufactured Housing Commis-		
13	sion, Advisory Board:		
14	(a) Regulatory Services Pro-		
15	gram.....	3,765,486	3,765,486
16	SOURCE OF FUNDS:		
17	(1) Alabama Manufactured Hous-		
18	ing Commission Fund	3,765,486	
19	As provided in Section 24-6-4,		
20	Code of Alabama 1975.		
21	Total Manufactured Housing		
22	Commission, Advisory Board ...	3,765,486	3,765,486
23	84. Marriage and Family Therapy,		
24	Board of Examiners in:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program.....	100,000	100,000
28	SOURCE OF FUNDS:		
29	(1) Board of Examiners in Mar-		
30	riage and Family Therapy		
31	Fund.....	100,000	
32	As provided in Section		
33	34-17A-25, Code of Alabama		
34	1975.		
35	Total Marriage and Family		
36	Therapy, Board of Examiners in		
37	.....	100,000	100,000
38	85. Massage Therapy, Alabama		
39	Board of:		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-	325,000	325,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Board of Massage		
4		325,000	
5	Therapy Fund.....		
6	As provided in Section		
7	34-43-14, Code of Alabama		
8	1975.		
9	Total Massage Therapy, Alabama		
		325,000	325,000
	Board of.....		

10 **86. Medicaid Agency, Alabama:**

11	(a) Medical Assistance through		
12		793,000,000	8,509,444,740
		7,716,444,740	
	Medicaid Program.....		

13 Of the above appropriation,
 14 \$50,000 shall be expended for
 15 the Dental Services Project
 16 for handicapped/indigent pa-
 17 tients. The Medicaid Agency
 18 will reimburse the Department
 19 of Public Health for actual
 20 costs (in compliance with OMB
 21 Circular A-87 and Centers for
 22 Medicare and Medicaid Services
 23 guidelines) for services pro-
 24 vided. The Department of Pub-
 25 lic Health shall transfer to
 26 the Medicaid Agency the state
 27 funds attributable to the dif-
 28 ference between their costs
 29 and Medicaid's routine reim-
 30 bursement fee. The Medicaid
 31 Agency shall make every effort
 32 to maintain level funding for
 33 the adult prosthetic and
 34 orthotic program in fiscal
 35 year 2023. Any requirements
 36 for prior authorization of
 37 antipsychotic drugs will be
 38 for the limited purpose of
 39 managing off-label utiliza-
 40 tion. It is the intent of the
 41 Legislature that the appropri-
 42 ation made herein to the Ala-
 43 bama Medicaid Agency be uti-
 44 lized in such a manner to pro-
 45 vide open access with no prior
 46 authorization for medications
 47 prescribed according to FDA
 48 approved indications for men-

	General Fund	Earmarked Funds	Appropriation Total
1	tal illness and HIV/AIDS. The		
2	Alabama Medicaid Agency shall		
3	not pay for a generic drug		
4	that is more expensive than		
5	its brand name drug, net of		
6	rebates. The Alabama Medicaid		
7	Agency shall continue to fund		
8	and support the PACE program		
9	in accordance with written		
10	agreements.		
11	SOURCE OF FUNDS:		
12	(1) State General Fund	793,000,000	
13	(2) Alabama Health Care Trust		
14	Fund, Estimated.....		444,424,557
15	(3) Certified Public Expendi-		
16	tures, Estimated.....		3,937,188
17	(4) Court Ordered Settlements .		280,798
18	(5) Departmental Receipts,		
19	Estimated.....		15,349,032
20	(6) Drug Rebates, Estimated ..		138,237,165
21	(7) Federal and Local Funds ..		6,102,725,851
22	(8) Intergovernmental Trans-		
23	fers, Estimated.....		471,709,893
24	(9) Transfer from Department		
25	of Human Resources		30,660,782
26	(10) Transfer from Depart-		
27	ment of Mental Health		161,399,397
28	(11) Transfer from Depart-		
29	ment of Public Health		32,659,199
30	(12) Transfer from Depart-		
31	ment of Rehabilitation Ser-		
32	vices.....		9,922,386
33	(13) Transfer from Depart-		
34	ment of Senior Services		28,688,014
35	(14) Transfer from Depart-		
36	ment of Youth Services		2,501,296
37	(15) Transfer from Medicaid		
38	Trust Fund, Estimated		33,976,410
39	(16) Transfer from Public		
40	Schools, Estimated		34,438,864
41	(17) Unencumbered Balance		205,533,908

	General Fund	Earmarked Funds	Appropriation Total
1	Brought Forward, Estimated .		
2	Total Medicaid Agency, Alabama		
3	793,000,000	7,716,444,740	8,509,444,740
4	Of the above appropriation to		
5	the Alabama Medicaid Agency,		
6	\$15,000,000 shall be for the		
7	purposes of state share and		
8	the related federal matching		
9	funds for payment of hospital		
10	inpatient and outpatient ser-		
11	vices delivered in Alabama by		
12	hospitals as defined by 42		
13	U.S. Code Chapter 7,		
14	Subchapter XVIII, Part E,		
15	\$1395ww(d) (1) (B) (iii) and who		
16	participate directly as quali-		
17	fied entities to receive fund-		
18	ing under 42 U.S. Code, Chap-		
19	ter 6A, Subchapter II, Part D,		
20	Subpart ix, §256e. This appro-		
21	priation shall be separate		
22	from and in addition to funds		
23	described in Alabama Code Ti-		
24	tle 40 Chapter 26B Article 5.		
25	Of the above appropriation to		
26	the Alabama Medicaid Agency,		
27	\$7,000,000 shall be for the		
28	purposes of state share and		
29	the related federal matching		
30	funds for payment of hospital		
31	inpatient and outpatient ser-		
32	vices delivered in Alabama by		
33	rural hospitals. Rural hospi-		
34	tals shall be defined as those		
35	hospitals whose hospital phys-		
36	ical address qualifies for the		
37	definition of CMS Rural for		
38	Rural Health Clinics Program.		
39	This appropriation shall be		
40	separate from and in addition		
41	to funds described in Alabama		
42	Code Title 40 Chapter 26B Ar-		
43	ticle 5. Of the above appro-		
44	priation to the Alabama		
45	Medicaid Agency, \$4,000,000		
46	shall be for a pilot project		
47	to extend post partum coverage		
48	from 60 days to 12 months,		
49	pending CMS approval. It is		
50	the intent of the Legislature		

	General Fund	Earmarked Funds	Appropriation Total
1	to view this coverage as a		
2	pilot program for the Alabama		
3	Medicaid Agency to review and		
4	assess costs, postpartum ser-		
5	vices utilization, and health		
6	outcomes.		
7	87. Medical Cannabis Commission,		
8	Alabama:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program.....		
	3,500,000		3,500,000
12	SOURCE OF FUNDS:		
13	(1) State General Fund		
	3,500,000		
14	Total Medical Cannabis Commis-		
15	sion, Alabama.....		
	3,500,000		3,500,000
16	88. Mental Health, Department of:		
17	(a) Substance Abuse Program ..		
	6,465,542	97,903,893	104,369,435
18	Of the above appropriation,		
19	\$135,000 shall be expended for		
20	substance abuse prevention		
21	services in Calhoun County and		
22	the amount of \$357,142 shall		
23	be used to increase community		
24	provider rates.		
25	(b) Administrative Services		
26	Program.....		
	4,905,353	31,620,944	36,526,297
27	(c) Special Services Program .		
	9,619,320	23,357,607	32,976,927
28	The Department shall expend at		
29	least \$60,000 to support the		
30	mission and subsequent recom-		
31	mendations of the Alabama In-		
32	teragency Autism Coordinating		
33	Council as approved by the		
34	Commissioner of the Department		
35	of Mental Health, and the		
36	amount of \$310,000 shall be		
37	expended for substance abuse		
38	prevention services, in the		
39	event that such services are		
40	not funded with federal funds.		
41	(d) Institutional Treatment		
42	and Care of Intellectually		
43	Disabled Program.....		
	54,291,228	544,490,087	598,781,315

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	cated in Tuscaloosa County and		
2	Houston County. In fiscal year		
3	2023, the Department of Mental		
4	Health shall report quarterly		
5	to the Chair of the House Ways		
6	and Means-General Fund Commit-		
7	tee and the Chair of the Sen-		
8	ate Finance and Taxa-		
9	tion-General Fund Committee,		
10	Director of Finance, and the		
11	Legislative Fiscal Officer		
12	regarding the status and oper-		
13	ation of the Crisis Diversion		
14	Centers.		
15	SOURCE OF FUNDS:		
16	(1) State General Fund -		
17	Transfer.....	193,144,897	
18	(2) Alabama Behavioral Analyst		
19	Licensing Board Fund		40,000
20	(3) Cigarette Tax.....		
			5,011,610
21	(4) Departmental Receipts		
			1,500,000
22	(5) Federal and Local Funds,		
23	Estimated.....		795,218,747
24	(6) Indigent Offender Alco-		
25	hol/Drug Treatment Fund		115,000
26	(7) Special Mental Health		
27	Trust Fund, Estimated		228,105,935
28	For operations and maintenance		
29	of the Department of Mental		
30	Health and Intellectually Dis-		
31	abled Community Programs, in-		
32	cluding the purchase of drugs		
33	for medically indigent mental		
34	patients not hospitalized at		
35	the time of receiving drugs at		
36	Alabama state hospitals.		
37	Total Mental Health, Depart-		
38	ment of.....	193,144,897	1,029,991,292
			1,223,136,189
39	Of the above appropriation, at		
40	least \$4,750,000 shall be used		
41	for services to		
42	Medicaid-eligible children and		
43	youth with severe emotional		
44	disturbance or autism spectrum		
45	disorder. The funding provided		

	General Fund	Earmarked Funds	Appropriation Total
1	in this act shall be combined		
2	with funding provided in the		
3	Education Trust Fund appropri-		
4	ations act, so that a total of		
5	at least \$11,000,000 in state		
6	funds is allocated for ser-		
7	vices to those		
8	Medicaid-eligible children and		
9	youth. It is the intent of the		
10	Legislature that the Depart-		
11	ment maximize its efforts to		
12	provide intellectual disabili-		
13	ties services in order to re-		
14	duce the number of clients on		
15	the waiting list to receive		
16	intellectual disabilities ser-		
17	vices. It is the intent of the		
18	Legislature that the Depart-		
19	ment notify the members of		
20	each local legislative delega-		
21	tion (whenever possible) prior		
22	to grants being awarded in		
23	each legislative district. The		
24	Department shall notify the		
25	legislative delegation of the		
26	amount of the grant, the re-		
27	cipient of the grant, and the		
28	date the grant is to be		
29	awarded.		
30	89. Midwifery, State Board of:		
31	(a) Alabama State Board of		
32	Midwifery Program	25,000	25,000
33	SOURCE OF FUNDS:		
34	(1) State Board of Midwifery		
35	Fund.....	25,000	
36	As provided in Section		
37	34-19-12, Code of Alabama		
38	1975.		
39	Total Midwifery, State Board		
40	of.....	25,000	25,000
41	90. Military Department:		
42	(a) Military Operations Pro-		
43	gram.....	8,461,394	8,461,394
44	SOURCE OF FUNDS:		
45	(1) State General Fund - Ac-		
		3,222	

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	313,334		
4			
5	6,927,371		
6			
7	1,217,467		
8	8,461,394		8,461,394
9	91. Military Department - Armory		
10	Commission of Alabama:		
11			
12		113,479,231	113,479,231
13		26,840,000	26,840,000
14	SOURCE OF FUNDS:		
15			
16		28,500	
17		131,895,245	
18			
19		7,605,486	
20			
21			
22		790,000	
23			
24		140,319,231	140,319,231
25	The funds hereinabove appropriated to the Armory Commission shall be payable from funds in the State Treasury to the credit of the Armory Commission, and the appropriation hereinabove made includes the appropriation made for the care, maintenance, and construction of facilities; provided, however, that the last federal government service contract reimbursement shall not revert to the State General Fund.		
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40	92. Nursing Home Administrators,		
41	Board of Examiners of:		
42		118,000	118,000

	General Fund	Earmarked Funds	Appropriation Total
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4			
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6		118,000	
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10		118,000	118,000
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14			
15		365,554	365,554
16			
17			
18		365,554	
19			
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21			
22		365,554	365,554
23			
24			
25			
26	3,201,520	754,321	3,955,841
27			
28	3,201,520		
29			
30		714,321	
31			
32		40,000	
33			
34			
35	3,201,520	754,321	3,955,841
36			
37			
38			
39			
40		464,257	464,257

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3	(1) Alabama Onsite Wastewater Fund.....	464,257	
4	As provided in Section		
5	34-21A-6, Code of Alabama		
6	1975.		
7	<hr/>		
8	Total Onsite Wastewater Board, Alabama.....	464,257	464,257
9	<hr/>		
10	96. Pardons and Paroles, Board of:		
11	(a) Administration of Pardons and Paroles Program	80,397,917	10,165,779
12			90,563,696
13	Of the above appropriation,		
14	\$200,000 shall be expended for		
15	the Alabama Prison Arts and		
16	Education Project; \$125,000		
17	shall be expended for a pilot		
18	program to support small busi-		
19	ness development by		
20	ex-offenders in collaboration		
21	with the Department of Correc-		
22	tions; and \$800,000 shall be		
23	expended for the Electronic		
24	Monitoring Program. In fiscal		
25	year 2023, the Bureau of Par-		
26	dons and Paroles shall report		
27	quarterly to the Chair of the		
28	House Ways and Means-General		
29	Fund Committee and the Chair		
30	of the Senate Finance and Tax-		
31	ation-General Fund Committee,		
32	Director of Finance, and the		
33	Legislative Fiscal Officer		
34	regarding the status of the		
35	Perry County Facility and a		
36	timeline for opening the fa-		
37	cility as well as a general		
38	operational overview of the		
39	Bureau, including the number		
40	of employees, the number of		
41	parole hearings held, and the		
42	number of paroles granted.		
43	SOURCE OF FUNDS:		
44	(1) State General Fund	80,397,917	
45	(2) Probationers Upkeep Fund,		
46	Estimated.....		10,165,779

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	15-22-2, Code of Alabama 1975.		
3	Total Pardons and Paroles,		
4	Board of.....		
	80,397,917	10,165,779	90,563,696
5	97. Peace Officers' Annuity and		
6	Benefit Fund Board, Alabama:		
7	(a) Retirement Systems Program		
8		810,700	810,700
9	SOURCE OF FUNDS:		
10	(1) Peace Officers' Annuity		
11	and Benefit Fund.....		
		810,700	
12	As provided in Section		
13	36-21-66, Code of Alabama		
14	1975.		
15	Total Peace Officers' Annuity		
16	and Benefit Fund Board, Ala-		
17	bama.....		
		810,700	810,700
18	98. Personnel Department, State:		
19	(a) Administrative Support		
20	Services Program.....		
		13,280,000	13,280,000
21	Transfers to the State Person-		
22	nel Department shall be as		
23	follows:		
24	State Law Enforcement Agency		
25	...617,047		
26	Office of Information Technol-		
27	ogy ...49,715		
28	Rehabilitation Services, De-		
29	partment of ...333,799		
30	Retirement Systems ...138,282		
31	Revenue, Department of		
32	...479,600		
33	Secretary of State ...16,711		
34	Securities Commission		
35	...25,902		
36	Senior Services, Department of		
37	...20,053		
38	Social Work Examiners, Alabama		
39	State Board of ...2,507		
40	Soil and Water Conservation		

	General Fund	Earmarked Funds	Appropriation Total
1	Committee, State ...2,507		
2	Speech Pathology and Audiol-		
3	ogy, Alabama Board of Examin-		
4	ers for ...836		
5	State Employees' Insurance		
6	Board ...22,560		
7	Surface Mining Commission,		
8	Alabama ...10,026		
9	Tourism Department, Alabama		
10	...29,244		
11	Transportation, Alabama De-		
12	partment of ...1,811,870		
13	Treasurer, State ...13,369		
14	Veterans Affairs, Department		
15	of ...14,622		
16	Veterinary Medical Examiners,		
17	Alabama State Board of		
18	...2,089		
19	Child Abuse and Neglect Pre-		
20	vention, Department of		
21	...7,520		
22	Chiropractic Examiners, Ala-		
23	bama State Board of ...2,924		
24	Choctawhatchee, Pea and Yellow		
25	Rivers Watershed Management		
26	Authority ...1,253		
27	Conservation and Natural Re-		
28	sources, Department of		
29	...524,302		
30	Corrections, Department of		
31	...1,500,632		
32	Cosmetology, Alabama Board of		
33	...10,862		
34	Electrical Contractors Board		
35	...418		
36	Massage Therapy, Alabama Board		
37	of ...418		
38	Bail Bonding Board, Alabama		
39	Professional ...418		
40	Counseling, Alabama Board of		
41	Examiners in ...836		
42	Credit Union Administration		

	General Fund	Earmarked Funds	Appropriation Total
1	...		4,595
2	Crime Victims Compensation		
3	Commission, Alabama ...		10,444
4	Dietetics and Nutrition Prac-		
5	tice, State Board of Examiners		
6	for ...		1,253
7	Economic and Community Af-		
8	fairs, Department of ...		60,994
9	Education, Department of		
10	...		333,381
11	Educational Television Commis-		
12	sion ...		15,458
13	Emergency Management Agency,		
14	Alabama ...		38,017
15	Engineers and Land Surveyors,		
16	State Board of Licensure of		
17	Professional ...		3,342
18	Environmental Management, De-		
19	partment of ...		241,471
20	Ethics Commission, Alabama		
21	...		6,267
22	Examiners of Public Accounts		
23	...		74,363
24	Finance, Department of		
25	...		160,006
26	Forensic Sciences, Department		
27	of ...		88,985
28	Forestry Commission, Alabama		
29	...		95,669
30	Foresters, Alabama State Board		
31	of Registration for ...		418
32	Funeral Service, Alabama Board		
33	of ...		1,671
34	General Contractors, State		
35	Licensing Board for ...		6,267
36	Geological Survey ...		21,306
37	Governor's Office ...		23,813
38	Health, Department of Public		
39	...		1,079,937
40	Health Planning and Develop-		
41	ment Agency, State ...		5,013

	General Fund	Earmarked Funds	Appropriation Total
1	Heating, Air Conditioning and		
2	Refrigeration Contractors,		
3	Board of ...5,013		
4	Historical Commission, Alabama		
5	...27,573		
6	Home Builders Licensure Board		
7	...87,073		
8	Human Resources, Department of		
9	...1,635,571		
10	Indian Affairs Commission		
11	...1,671		
12	Agricultural Museum Board		
13	...836		
14	Early Childhood Education		
15	...87,314		
16	Tax Tribunal, Alabama ...1,671		
17	Governor's Mansion Authority		
18	...2,507		
19	Psychology, Alabama Board of		
20	Examiners in ...836		
21	Insurance, Department of		
22	...64,337		
23	Judicial Inquiry Commission		
24	...2,507		
25	Labor, Department of		
26	...302,466		
27	Liquefied Petroleum Gas Board		
28	...4,178		
29	Manufactured Housing Commis-		
30	sion, Alabama ...10,444		
31	Medicaid Agency, Alabama		
32	...246,485		
33	Mental Health, Department of		
34	...483,360		
35	Military Department ...119,900		
36	Nursing, Alabama Board of		
37	...24,648		
38	Nursing Home Administrators,		
39	Board of Examiners of ...418		
40	Occupational Therapy, Board of		
41	...836		

	General Fund	Earmarked Funds	Appropriation Total
1	Oil and Gas Board ...12,115		
2	Onsite Wastewater Board		
3	...1,671		
4	Pardons and Paroles, Board of		
5	...337,558		
6	Peace Officers' Annuity and		
7	Benefit Fund, Alabama ...1,253		
8	Peace Officers' Standards and		
9	Training Commission, Alabama		
10	...2,089		
11	Physical Fitness, Commission		
12	on ...1,253		
13	Physical Therapy, Board of		
14	...1,253		
15	Plumbers and Gas Fitters Exam-		
16	ining Board ...6,267		
17	Polygraph Examiners, Board of		
18	...836		
19	Port Authority, Alabama State		
20	...66,008		
21	Public Education Employees'		
22	Health Insurance Board		
23	(PEEHIP) ...14,204		
24	Public Library Service, Ala-		
25	bama ...14,622		
26	Public Service Commission		
27	...26,737		
28	Real Estate Appraisers Board,		
29	Alabama ...2,924		
30	Real Estate Commission, Ala-		
31	bama ...15,040		
32	Agricultural and Conservation		
33	Development Commission		
34	...1,253		
35	Agriculture and Industries,		
36	Department of ...147,891		
37	Alcoholic Beverage Control		
38	Board ...368,056		
39	Architects, Board for Regis-		
40	tration of ...1,671		
41	Archives and History, Depart-		
42	ment of ...28,408		

	General Fund	Earmarked Funds	Appropriation Total
1	Arts, Alabama State Council on		
2	the ...6,684		
3	Attorney General, Office of		
4	the ...65,172		
5	Auditor, State ...3,342		
6	Banking Department, State		
7	...40,524		
8	Transportation, Alabama De-		
9	partment of (Contract Team)		
10	...980,000		
11	Youth Services, Department of		
12	...157,082		
13	Women's Commission ...418		
14	Commerce, Department of		
15	...30,915		
16	Hearing Instrument Dealers		
17	...418		
18	SOURCE OF FUNDS:		
19	(1) State Agency Collections .	13,280,000	
20			
21	Total Personnel Department,		
22	State.....	13,280,000	13,280,000
23	The above appropriation to the		
24	State Personnel Department		
25	includes funds for the payroll		
26	function and the personnel		
27	system upgrade which will ac-		
28	company the upgrade of the		
29	state financial management		
30	system. The above appropria-		
31	tions for the contract teams		
32	of the Department of Correc-		
33	tions and the Department of		
34	Transportation are for an es-		
35	timated amount as agreed upon		
36	by the State Personnel Depart-		
37	ment and said departments for		
38	model work teams.		
39	99. Physical Therapy, Board of:		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-	644,080	644,080

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3		644,080	
4	As provided in Section		
5	34-24-195, Code of Alabama		
6	1975.		
7	Total Physical Therapy, Board		
8		644,080	644,080
9	100. Plumbers and Gas Fitters		
10	Examining Board:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13		2,248,120	2,248,120
14	SOURCE OF FUNDS:		
15	(1) Board of Plumbers and Gas		
16		2,248,120	
17	Fitters Examiners Fund		
18	As provided in Section		
19	34-37-5, Code of Alabama 1975.		
20		2,248,120	2,248,120
21	101. Polygraph Examiners, Board		
22	of:		
23	(a) Professional and Occupa-		
24	tional Licensing and Regula-		
25		40,000	40,000
26	SOURCE OF FUNDS:		
27	(1) Board of Polygraph Examin-		
28		40,000	
29	ers Fund.....		
30	As provided in Section		
31	34-25-5, Code of Alabama 1975.		
32		40,000	40,000
33	102. Private Investigation		
34	Board, Alabama:		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37		195,000	195,000
38	SOURCE OF FUNDS:		
39	(1) Private Investigation		
40		195,000	
	Board Fund.....		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-25B-7, Code of Alabama		
3	1975.		
4	Total Private Investigation		
5		195,000	195,000
6	103. Prosecution Services, Of-		
7	 office of:		
8	(a) Prosecution, Training,		
9	Education and Management		
10	Program.....	936,340	7,937,643
			8,873,983
11	SOURCE OF FUNDS:		
12	(1) State General Fund	936,340	
13	(2) Office of Prosecution Ser-		
14	vices Fund.....		7,337,643
15	(3) Victim Service Officer		
16	Funds.....		600,000
17	Total Prosecution Services,		
18	Office of.....	936,340	7,937,643
			8,873,983
19	104. Prosthetists and Ortho-		
20	 tists, Alabama State Board of:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....		250,000
			250,000
24	SOURCE OF FUNDS:		
25	(1) State Board of		
26	Prosthetists and Orthotists		
27	Fund.....		250,000
28	Total Prosthetists and Ortho-		
29	tists, Alabama State Board of		250,000
			250,000
30	In accordance with Sections		
31	34-25A-1 through 34-25A-14,		
32	Code of Alabama 1975.		
33	105. Psychology, Alabama Board		
34	 of Examiners in:		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37	tion Program.....		558,478
			558,478
38	SOURCE OF FUNDS:		
39	(1) Board of Examiners in Psy-		
40	chology Fund.....		558,478

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-26-43, Code of Alabama		
3	1975.		
4	Total Psychology, Alabama		
5		558,478	558,478
6	106. Public Service Commission:		
7	(a) Regulatory Services Pro-		
8		21,388,595	21,388,595
9	gram.....		
10	Notwithstanding any other laws		
11	to the contrary, the above		
12	appropriation includes a		
13	transfer to the State General		
14	Fund of \$7,000,000 to be made		
15	in four equal amounts at the		
16	end of each quarter of the		
17	fiscal year.		
18	SOURCE OF FUNDS:		
19	(1) Gas Pipeline Safety Fund .		
20		1,879,854	
21	(2) Public Service Commission		
22		11,207,741	
23	Fund.....		
24	The above appropriation to the		
25	Alabama Public Service Commis-		
26	sion shall be payable only		
27	from inspection and supervi-		
28	sion fees paid by utilities,		
29	radio companies, transporta-		
30	tion companies, and such parts		
31	or percentages of fees and		
32	taxes paid by motor carrier or		
33	motor transportation companies		
34	as are now or may be set aside		
35	by law to be used by the Com-		
36	mission.		
37	(3) Public Service Commission		
38	Fund - Transfer to the State		
39		7,000,000	
40	General Fund.....		
41	(4) State Dual Party Relay		
42		1,301,000	
43	Fund.....		
44	In accordance with Section		
45	37-1-80.2, Code of Alabama		
46	1975.		
47	Total Public Service Commis-		
48		21,388,595	21,388,595
49	sion.....		
50	The Public Service Commission		

	General Fund	Earmarked Funds	Appropriation Total
1	shall, from the funds appro-		
2	priated above, pay the state's		
3	annual membership fees to the		
4	Southern States Energy Board		
5	for the calendar year 2023.		
6	107. Real Estate Appraisers		
7	Board, Alabama:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10		1,314,000	1,314,000
	tion Program.....		
11	SOURCE OF FUNDS:		
12	(1) Real Estate Appraisers		
13		1,314,000	
	Board Fund.....		
14	In accordance with Sections		
15	34-27A-1 through 34-27A-29,		
16	Code of Alabama 1975.		
17	Total Real Estate Appraisers		
18		1,314,000	1,314,000
	Board, Alabama.....		
19	108. Real Estate Commission,		
20	Alabama:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23		5,347,963	5,347,963
	tion Program.....		
24	SOURCE OF FUNDS:		
25	(1) Alabama Real Estate Com-		
26		300,000	
	mission - Recovery Fund		
27	(2) Alabama Real Estate Com-		
28		5,047,963	
	mission Fund.....		
29	As provided in Section		
30	34-27-4, Code of Alabama 1975.		
31	Total Real Estate Commission,		
32		5,347,963	5,347,963
	Alabama.....		
33	109. Respiratory Therapy, Ala-		
34	bama State Board of:		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37		350,000	350,000
	tion Program.....		
38	SOURCE OF FUNDS:		
39	(1) Respiratory Therapy Board		
40		350,000	
	Fund.....		
41	As provided in Sections		
42	34-27B-1 through 34-27B-14,		

	General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.		
2	Total Respiratory Therapy,		
3	Alabama State Board of		
		350,000	350,000
4	110. Revenue, Department of:		
5	(a) State Revenue Administration Program.....		
6	363,000	187,895,353	188,258,353
7	Of the above appropriation to		
8	the Revenue Administration		
9	Program, the amount of		
10	\$16,505,000 shall be trans-		
11	ferred to the State General		
12	Fund in four equal payments at		
13	the beginning of each quarter		
14	of the fiscal year.		
15	SOURCE OF FUNDS:		
16	(1) State General Fund - Board		
17	113,000	of Equalization.....	
18	(2) State General Fund -		
19	250,000	Transfer.....	
20	As provided in Section		
21	40-7-70, Code of Alabama 1975,		
22	to maintain a program for the		
23	equalization of ad valorem		
24	assessments.		
25			4,375,224
26	(3) Federal and Local Funds ..		
27			876,634
28	(4) Inspection fees for re-		
29	stored vehicles.....		
30	As provided in Section		
31	32-8-87, Code of Alabama 1975.		
32			44,035,642
33	(5) Transfer from the Income		
34	Tax Collections.....		
35			1,820,848
36	(6) Transfer from the Pension		
37	Fund as part of the cost of		
38	collections of the 1-Mill Ad		
39			5,462,544
40	Valorem Tax.....		
41			12,665,526
42	(8) Transfer from the gross		
	proceeds of Gasoline Tax		
			12,665,526
	Collections.....		

	General Fund	Earmarked Funds	Appropriation Total
1	(9) Transfer from the gross		
2	proceeds of Motor Carrier		
3	Mileage Tax Collections		381
4	(10) Transfer from the gross		
5	proceeds of Motor Fuel Tax		
6	Collections.....	1,360,110	
7	(11) Transfer from the gross		
8	proceeds of Motor Vehicle		
9	License Collections	330,712	
10	(12) Transfer from the gross		
11	proceeds of Motor Vehicle		
12	License Collections for the		
13	purchase only of Motor Vehi-		
14	cle License Tags, Estimated .	2,644,002	
15	(13) Transfer from the gross		
16	proceeds of Sales Tax Col-		
17	lections.....	108,165,953	
18	(14) Transfer from the gross		
19	proceeds of Use Tax Collec-		
20	tions.....	3,986,074	
21	(15) Transfer from the gross		
22	proceeds of the Aviation		
23	Fuel Tax Collections	6,733	
24	(16) Transfer from the gross		
25	proceeds of the Construction		
26	Industry Fee Collections ...	250,000	
27	As provided in Sections		
28	41-10-727 through 41-10-732,		
29	Code of Alabama 1975.		
30	(17) Transfer from the gross		
31	proceeds of the Contractors'		
32	Gross Receipts Privilege Tax		
33	Collections.....	36,839	
34	(18) Transfer from the gross		
35	proceeds of the Drycleaning		
36	Environmental Fee Collec-		
37	tions.....	50,000	
38	(19) Transfer from the gross		
39	proceeds of the Forest Sev-		
40	erance Tax Collections	291,407	
41	(20) Transfer from the gross		
42	proceeds of the Hydroelec-		
43	tric Privilege Tax Collec-		
44	tions.....	254	
45	(21) Transfer from the gross		
46	proceeds of the Lubricating	12,957	

	General Fund	Earmarked Funds	Appropriation Total
1	Oil Excise Tax.....		
2	(22) Transfer from the gross		
3	proceeds of the Nursing Fa-		
4	ility Privilege Tax Collec-		
5	tions.....	58,688	
6	(23) Transfer from the gross		
7	proceeds of the Pharmaceuti-		
8	cal Services Privilege Tax		
9	Collections.....	165,774	
10	(24) Transfer from the gross		
11	proceeds of the Scrap Tire		
12	Environmental Fee Collec-		
13	tions.....	60,000	
14	As provided in Section		
15	22-40A-14, Code of Alabama		
16	1975.		
17	(25) Transfer from the gross		
18	proceeds of the Store Li-		
19	cence Tax Collections	485,509	
20	(26) Transfer from the gross		
21	proceeds of the Tobacco Tax		
22	Collections.....	440,921	
23	(27) Transfer from the gross		
24	proceeds of the Utility Tax		
25	Collections.....	312,621	
26	Total Revenue, Department of .	363,000	187,895,353
			188,258,353
27	The amounts hereinabove appro-		
28	priated for the cost of main-		
29	tenance and operations of the		
30	Department of Revenue are in		
31	lieu of any other statutory		
32	provisions for the payment of		
33	the cost of operating said		
34	Department for collections of		
35	the taxes as authorized by		
36	law. Provided, however, in		
37	addition to the amount		
38	hereinabove appropriated,		
39	there is hereby appropriated		
40	to the Department of Revenue		
41	all sums allowed the Depart-		
42	ment of Revenue by acts of the		
43	Legislature as a charge for		
44	the collection of taxes or		
45	licenses. The Revenue Depart-		
46	ment shall not be limited in		
47	any way whatsoever in its		

	General Fund	Earmarked Funds	Appropriation Total
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1 ability to utilize or spend
2 its full appropriation and all
3 sums allowed to the Department
4 of Revenue by acts of the Leg-
5 islature as a charge for the
6 collection of taxes or li-
7 censes. It is the intent of
8 the Legislature that the De-
9 partment of Revenue utilize
10 the appropriations made to it
11 in this act to: (1) signifi-
12 cantly reduce the amount of
13 delinquent taxes owed to the
14 state; (2) employ sufficient
15 examiners and audit personnel
16 to ensure that taxes owed to
17 the state are collected accu-
18 rately and timely; and (3)
19 update its personal computers
20 and related equipment to be-
21 come more efficient in the
22 collection of taxes owed to
23 the state. During FY 2023, the
24 Department shall report quar-
25 terly to the Chairs of the
26 House Ways and Means-General
27 Fund Committee, Senate Finance
28 and Taxation-General Fund Com-
29 mittee, and the Legislative
30 Fiscal Officer on all actions
31 taken by the Department in
32 furtherance of these goals.
33 The reports shall include, but
34 not be limited to: (1) the
35 number and amount of delin-
36 quent taxes collected during
37 the quarter and the number and
38 amounts of delinquent taxes
39 outstanding as of the end of
40 the quarter; (2) the number of
41 additional examiners and audit
42 personnel employed during the
43 quarter (not including examiners
44 and audit personnel em-
45 ployed to replace personnel
46 that retire or otherwise leave
47 state service); and (3) the
48 number of new personal comput-
49 ers and related equipment put
50 into use during the quarter.

51 **111. Secretary of State:**

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Administrative Support		
2	Services Program.....	13,015,230	13,015,230
3	SOURCE OF FUNDS:		
4	(1) Corporations Fund, Esti-		
5	mated.....	3,328,428	
6	(2) Electronic Voting Fund ...	6,000	
7	(3) Farmers Credit Protection		
8	Fund.....	63,000	
9	In accordance with Section		
10	7-9A-320, Code of Alabama		
11	1975.		
12	(4) Federal Funds.....	7,095,000	
13	(5) Information Bulk Sales		
14	Fund.....	1,500,000	
15	In accordance with Section		
16	7-9A-523, Code of Alabama		
17	1975.		
18	(6) Office of Voter Registra-		
19	tion.....	200,000	
20	In accordance with Section		
21	17-4-62, Code of Alabama 1975.		
22	(7) PEW Charitable Grant Fund .	22,802	
23	(8) Uniform Commercial Code		
24	Fund.....	800,000	
25	Total Secretary of State	13,015,230	13,015,230
26	112. Securities Commission:		
27	(a) Regulatory Services Pro-		
28	gram.....	14,432,418	14,432,418
29	Notwithstanding any other laws		
30	to the contrary, the above		
31	appropriation includes a		
32	transfer to the State General		
33	Fund of \$1,000,000 to be made		
34	in four equal amounts at the		
35	beginning of each quarter of		
36	the fiscal year.		
37	SOURCE OF FUNDS:		
38	(1) Securities Commission Fund		
39	.....	13,432,418	

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		1,000,000	
4		14,432,418	14,432,418
5	113. Security Regulatory Board,		
6	Alabama:		
7			
8		950,000	950,000
9	SOURCE OF FUNDS:		
10			
11		950,000	
12			
13		950,000	950,000
14	In accordance with Sections		
15	34-27C-1, et seq., Code of		
16	Alabama 1975.		
17	114. Senior Services, Depart-		
18	ment of:		
19			
20	7,692,986	35,253,827	42,946,813
21	Of the above appropriation		
22	from the State General Fund,		
23	\$500,000 shall be allocated		
24	for the Elderly Nutrition Pro-		
25	gram; \$500,000 shall be allo-		
26	cated for the Ombudsman Pro-		
27	gram; \$357,580 shall be allo-		
28	cated for the Retired Senior		
29	Volunteer Program; and \$25,000		
30	shall be allocated for the		
31	Silver Haired Legislature.		
32			
33	24,031,809	105,251,395	129,283,204
34			
35			
36	1,755,550		1,755,550
37	The Alabama SenioRx program		
38	shall provide assistance ob-		
39	taining prescription medica-		
40	tions and shall be expanded to		
41	allow comprehensive benefits		
42	screening and application as-		
43	sistance through an Area		

	General Fund	Earmarked Funds	Appropriation Total
1	Agency on Aging designated by		
2	the Department as an Aging and		
3	Disability Resource Center		
4	(ADRC). It is the intent of		
5	the Legislature that appli-		
6	cants apply through local Area		
7	Agencies on Aging and their		
8	provider networks to ensure		
9	services are maximized and		
10	that paperwork and inconve-		
11	nience to the clients are min-		
12	imized to receive access to		
13	local and public benefits and		
14	prescription assistance. The		
15	Department of Senior Services		
16	shall report quarterly to the		
17	Chairs of the House Ways and		
18	Means-General Fund Committee		
19	and the Senate Finance and		
20	Taxation-General Fund Commit-		
21	tee, the Governor, the Direc-		
22	tor of Finance, and the Legis-		
23	lative Fiscal Officer. The		
24	reports shall include the num-		
25	ber of clients served by an		
26	ADRC, the number of		
27	unduplicated SenioRx partici-		
28	pants, the number of prescrip-		
29	tions filled, and the esti-		
30	mated value of the drugs pro-		
31	vided.		
32	SOURCE OF FUNDS:		
33	(1) State General Fund	7,692,986	
34	(2) State General Fund - Ala-		
35	bama SenioRx.....	1,755,550	
36	(3) State General Fund -		
37	Medicaid Waiver.....	24,031,809	
38	(4) Federal and Local Funds ..		140,505,222
39	Total Senior Services, Depart-		
40	ment of.....	33,480,345	173,985,567
41	In addition to the appropria-		
42	tions hereinabove made, there		
43	is hereby appropriated such		
44	amounts as become available		
45	from the Senior Services Trust		
46	Fund in accordance with Sec-		
47	tion 41-15C-1, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975, to the Department of		
2	Senior Services for the fiscal		
3	year ending September 30,		
4	2023.		
5	115. Social Work Examiners,		
6	Alabama State Board of:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9		402,200	402,200
	tion Program.....		
10	SOURCE OF FUNDS:		
11	(1) Alabama State Board of		
12		402,200	
	Social Work Examiners Fund .		
13	As provided in Section		
14	34-30-6, Code of Alabama 1975.		
15	Total Social Work Examiners,		
16		402,200	402,200
	Alabama State Board of		
17	116. Soil and Water Conserva-		
18	tion Committee, State:		
19	(a) Water Resource Development		
20	3,170,396	24,000,000	27,170,396
	Program.....		
21	Of the above appropriation,		
22	\$81,403 shall be expended for		
23	state match for the Regional		
24	Conservation Partnership Pro-		
25	gram (RCPP).		
26	(b) Professional and Occupa-		
27	tional Licensing and Regula-		
28		6,000	6,000
	tion Program.....		
29	SOURCE OF FUNDS:		
30	3,170,396		
	(1) State General Fund		
31		24,000,000	
	(2) Departmental Receipts		
32		6,000	
	(3) Soil Classifiers Fund		
33	As provided in Section		
34	34-32-19, Code of Alabama		
35	1975.		
36	Total Soil and Water Conserva-		
37	3,170,396	24,006,000	27,176,396
	tion Committee, State		
38	117. Speech Pathology and Audi-		
39	ology, Alabama Board of Exam-		
40	iners for:		
41		300,293	300,293
	(a) Professional and Occupa-		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4			
5			
6		300,293	
7			
8			
9			
10			
11			
12		300,293	300,293
13	118. Surface Mining Commission,		
14	Alabama:		
15			
16	715,944	5,167,557	5,883,501
17	SOURCE OF FUNDS:		
18			
19	715,944		
20			
21			
22		2,000,000	
23			
24			
25			
26		1,766,137	
27			
28		1,401,420	
29			
30	715,944	5,167,557	5,883,501
31	119. Tax Tribunal, Alabama:		
32			
33		1,040,059	1,040,059
34	SOURCE OF FUNDS:		
35		1,040,059	
36		1,040,059	1,040,059
37	120. Tennessee-Tombigbee Water-		
38	way Development Authority:		
39	105,000		105,000

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	105,000	
4	Total Tennessee-Tombigbee Wa-		
5	terway Development Authority .	105,000	105,000
6	121. Tourism Department, Ala-		
7	bama:		
8	(a) Tourism and Travel Promo-		
9	tion Program	6,204,437	23,847,000
			30,051,437
10	Of the above appropriation,		
11	\$2,730,000 shall be allocated		
12	for grants for tourism events		
13	to promote local and state		
14	economies. Grants shall be		
15	reflective of the geographical		
16	diversity of the state. Each		
17	grant shall be awarded follow-		
18	ing the recommendation of mem-		
19	bers of the Legislature or		
20	legislative delegations. No		
21	House of Representatives dis-		
22	trict shall receive more than		
23	five grants at \$2,600 per		
24	grant awarded, and no Senate		
25	District shall receive more		
26	than ten grants at \$3,900 per		
27	grant awarded. The Department		
28	of Tourism shall have absolute		
29	discretion in awarding of		
30	grants. The Department shall		
31	notify the Chairs of the House		
32	Ways and Means-General Fund		
33	Committee and the Senate Fi-		
34	nance and Taxation-General		
35	Fund Committee of the recipi-		
36	ents of such grant awards. Of		
37	the above appropriation from		
38	the General Fund, \$224,437		
39	shall be expended for the Ala-		
40	bama Bass Trail; \$350,000		
41	shall be expended for the Ala-		
42	bama Scenic River Trail;		
43	\$300,000 shall be expended for		
44	the Major League Fishing An-		
45	glers Association National		
46	Headquarters; \$200,000 shall		
47	be expended for the Freshwater		
48	Land Trust; \$50,000 shall be		

	General Fund	Earmarked Funds	Appropriation Total
1	expended for the SEC Baseball		
2	Tournament; \$175,000 shall be		
3	expended for Buckmasters;		
4	\$500,000 shall be expended for		
5	the Motor Sports Hall of Fame;		
6	\$125,000 shall be expended for		
7	the Alabama Sports Festival;		
8	\$150,000 shall be expended for		
9	the Blackbelt Adventures;		
10	\$750,000 shall be expended for		
11	the USS Alabama Battleship;		
12	and \$50,000 shall be expended		
13	for the Regions Tradition Golf		
14	Tournament. Of the above ap-		
15	propriation from lodgings		
16	taxes, \$500,000 shall be ex-		
17	pended for the Talladega		
18	Speedway; \$100,000 shall be		
19	expended for the Red Mountain		
20	Park; and \$100,000 shall be		
21	expended for the Dothan Area		
22	Botanical Gardens. The Major		
23	League Fishing Anglers Associ-		
24	ation and Talladega Speedway		
25	shall each file a report with		
26	the Chairs of the House Ways		
27	and Means-General Fund Commit-		
28	tee and the Senate Finance and		
29	Taxation-General Fund Commit-		
30	tee and the Legislative Fiscal		
31	Officer prior to the first day		
32	of the 2023 Regular Session		
33	regarding the proposed expen-		
34	diture and usage of the funds		
35	appropriated in fiscal year		
36	2023, as provided in Section		
37	21.		
38	SOURCE OF FUNDS:		
39	(1) State General Fund	6,204,437	
40	(2) Lodging Tax (\$0.01)		23,847,000
41	Receipts collected under the		
42	provisions of Sections		
43	40-26-1, et seq., Code of Ala-		
44	bama 1975.		
45	Total Tourism Department, Ala-		
46	bama.....	6,204,437	23,847,000
47			30,051,437

	General Fund	Earmarked Funds	Appropriation Total
1	122. Transportation, Department		
2	of:		
3	(a) Surface Transportation		
4	Improvement and Preservation		
5		1,201,574,563	1,201,574,563
6	Program.....		
7	Proposed spending plan for the		
8	above (a) includes the follow-		
9	ing:		
10	County Bridge Repairs and Im-		
11	provements ...5,000,000		
12	Industrial Access Improvements		
13	& Assistance ...11,000,000		
14	(b) General Administration		
15		158,317,584	158,317,584
16	Program.....		
17	Proposed spending plan for the		
18	above (b) includes the follow-		
19	ing:		
20	Captive County Health Insur-		
21	ance ...125,000		
22	Transfer to State Law Enforce-		
23	ment Agency ...23,500,000		
24	(c) General Aviation and Aero-		
25		55,000,000	55,000,000
26	nautic Improvement and As-		
27	sistance Program.....		
28	(d) Rebuild Alabama Program ..		
29		227,500,379	227,500,379
30	(e) Electronic Transportation		
31	Infrastructure Grant Program		
32		71,250	71,250
33	.....	
34	SOURCE OF FUNDS:		
35	(1) Airport Development Fund .		
36		55,000,000	
37	(2) Federal Aid.....		
38		804,060,000	
39	(3) Public Road and Bridge		
40		518,832,147	
41	Fund.....		
42	There is hereby appropriated		
43	for payment of the principal		
44	of and the interest on all		
45	bonds heretofore or hereafter		
46	issued for public highways and		
47	bridge purposes, or either, by		
48	the State of Alabama, Alabama		
49	Federal Aid Highway Finance		
50	Authority, Alabama Highway		
51	Finance Corporation, or Ala-		

General Fund	Earmarked Funds	Appropriation Total
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1 bama Industrial Access Road
 2 and Bridge Corporation, a to-
 3 tal of \$113,255,481 or so much
 4 thereof as may be necessary
 5 for payment of said principal
 6 and interest at their respec-
 7 tive maturities, of the reve-
 8 nues pledged for such payment.
 9 There is also hereby appropri-
 10 ated an amount not to exceed
 11 \$25,000,000 as an annual con-
 12 tribution to the Alabama
 13 Transportation Infrastructure
 14 Bank, if needed, for payment
 15 of debt service. The Director
 16 of Transportation, with the
 17 consent of the Governor and
 18 the Director of Finance, shall
 19 have the authority to transfer
 20 any appropriation or any por-
 21 tion thereof between and among
 22 subdivisions (a), (b) and (c)
 23 of this section whenever such
 24 transfer shall be necessary to
 25 assure maximum utilization of
 26 federal matching funds which
 27 shall become available. In the
 28 event that there shall not be
 29 sufficient funds available for
 30 payment of all appropriations
 31 hereinabove made, the follow-
 32 ing provisions shall be appli-
 33 cable. In the event of such
 34 insufficiency in respect of
 35 said revenues accruing to the
 36 Department of Transportation:
 37 (1) the appropriation made for
 38 Debt Service in subdivisions
 39 (a) and (b) hereof shall be
 40 paid in full, and (2) the ap-
 41 propriations from the revenues
 42 accruing to the Department of
 43 Transportation that are herein
 44 made for the purposes referred
 45 to in subdivisions (a), (b)
 46 and (c) except for Debt Ser-
 47 vice, hereof shall be allo-
 48 cated among the purposes re-
 49 ferred to in said subdivisions
 50 in such order and with such
 51 priorities as the Director of
 52 the Department of Transporta-

	General Fund	Earmarked Funds	Appropriation Total
1	tion shall from time to time		
2	direct. The funds appropriated		
3	in subdivisions (a) and (c)		
4	hereof, for the matching federal		
5	funds, shall not revert		
6	at the end of the fiscal year		
7	for which such appropriations		
8	are made but shall remain		
9	available for the purposes for		
10	which such appropriations were		
11	made. In addition to all ap-		
12	propriations hereinabove made,		
13	there is hereby appropriated		
14	to the Department of Transpor-		
15	tation all federal funds ac-		
16	cruing thereto to be expended		
17	only for the purpose for which		
18	such funds are made available.		
19	(4) Public Road and Bridge		
20	Fund - Bond Proceeds	13,500,000	
21	(5) Public Road and Bridge		
22	Fund - Transfer to State Law		
23	Enforcement Agency	23,500,000	
24	In accordance with Constitu-		
25	tional Amendment No. 354.		
26	(6) Rebuild Alabama Fund	227,571,629	
27	Total Transportation, Depart-		
28	ment of.....	1,642,463,776	1,642,463,776
29	In addition to the above ap-		
30	propriation, there is hereby		
31	appropriated to the Department		
32	of Transportation such amounts		
33	as may be received by the De-		
34	partment for resolution of		
35	Civil Action No. 85-T-655-N.		
36	123. Treasurer, State:		
37	(a) Fiscal Management Program .	4,832,016	4,832,016
38	SOURCE OF FUNDS:		
39	(1) Alabama College Education		
40	Savings Administrative Fund .	400,472	
41	As provided in Section		
42	16-33C-10, Code of Alabama		
43	1975.		
44	(2) Prepaid Affordable College		
45	Tuition Fund.....	525,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(3) State Treasury Operations		
2	Fund.....	3,906,544	
3	As provided in Section		
4	36-17-20, Code of Alabama		
5	1975.		
6	Total Treasurer, State	4,832,016	4,832,016
7	124. Underground and Above-		
8	ground Storage Tank Trust Fund		
9	Management Board, Alabama:		
10	(a) Administration of Under-		
11	ground and Aboveground Stor-		
12	age Tank Trust Fund Manage-		
13	ment Board Program	150,000	150,000
14	Of the above appropriation,		
15	\$100,000 may be used for a		
16	continuing education and		
17	training program related to		
18	storage tank release preven-		
19	tion and clean up. Such con-		
20	tinuing education shall be		
21	provided by a qualified pro-		
22	gram approved by the Under-		
23	ground and Aboveground Storage		
24	Tank Trust Fund Management		
25	Board.		
26	SOURCE OF FUNDS:		
27	(1) Underground and Above-		
28	ground Storage Tank Trust		
29	Fund.....	150,000	
30	As provided in Section		
31	22-35-4, Code of Alabama 1975.		
32	Total Underground and Above-		
33	ground Storage Tank Trust Fund		
34	Management Board, Alabama	150,000	150,000
35			
36	125. Veterans' Affairs, Depart-		
37	ment of:		
38	(a) Administration of Veter-		
39	ans' Affairs Program	2,422,289	5,927,435
40	Of the above appropriation,		
41	\$50,000 shall be allocated for		
42	Still Serving Veterans,		
43	\$300,000 shall be allocated to		
44	support efforts to prevent		

	General Fund	Earmarked Funds	Appropriation Total
1	suicide among service members,		
2	veterans, and their families,		
3	including Veterans Recovery		
4	Resources in Mobile, \$353,000		
5	shall be allocated to the Sup-		
6	port Our Veterans Program,		
7	and \$113,400 shall be allo-		
8	cated to the Department of		
9	Alabama Disabled American Vet-		
10	erans, of which \$5,000 shall		
11	be expended for the Women's		
12	Auxiliary.		
13	(b) Veterans Homes Administra-		
14		105,069,221	105,069,221
15	tion Program.....		
16	(c) Capital Outlay Program ...		
17		3,000,000	3,000,000
18	(d) Veterans Cemetery Program .		
19		839,250	839,250
20	SOURCE OF FUNDS:		
21	(1) State General Fund		
22	2,422,289		
23	(2) Veterans' Assistance Fund .		
24		70,844,425	
25	The appropriation from the		
26	Veterans' Assistance Fund may		
27	be expended for operation of		
28	the Veterans' Nursing Homes,		
29	any other direct expenditures		
30	for veterans' services, and		
31	capital outlay.		
32	(3) Veterans' Home Trust Fund		
33		43,991,481	
34	- Transfer.....		
35	Total Veterans' Affairs, De-		
36	2,422,289	114,835,906	117,258,195
37	partment of.....		
38	126. Veterinary Medical Examin-		
39	ers, Alabama State Board of:		
40	(a) Professional and Occupa-		
41		750,711	750,711
42	tional Licensing and Regula-		
43	tion Program.....		
44	SOURCE OF FUNDS:		
45	(1) State Board of Veterinary		
46		750,711	
47	Medical Examiners Fund		
48	As provided in Section		
49	34-29-70, Code of Alabama		
50	1975.		
51	Total Veterinary Medical Exam-		
52		750,711	750,711
53	iners, Alabama State Board of .		

	General Fund	Earmarked Funds	Appropriation Total
1	127. Women's Commission, Ala-		
2	bama:		
3	(a) Employment and Social Op-		
4		35,000	35,000
	portunities Program		
5	SOURCE OF FUNDS:		
6		35,000	
	(1) Women's Commission Fund ..		
7	Total Women's Commission, Ala-		
8		35,000	35,000
	bama.....		
9	128. Youth Services, Department		
10	of:		
11	(a) Financial Assistance Pro-		
12		716,795	716,795
	gram (School District)		
13	5,704,537	20,642,489	26,347,026
	(b) Youth Services Program ...		
14			
15	1,000,000		1,000,000
	(c) Diversion Program		
16	SOURCE OF FUNDS:		
17	(1) State General Fund -		
18	6,704,537		
	Transfer.....		
19		21,359,284	
	(2) Youth Services Fund		
20	Total Youth Services, Depart-		
21	6,704,537	21,359,284	28,063,821
	ment of.....		
22	It is the intent of the Legis-		
23	lature that the Department		
24	notify the members of each		
25	local legislative delegation		
26	(whenever possible) prior to		
27	grants being awarded in each		
28	legislative district. The De-		
29	partment shall notify the leg-		
30	islative delegation of the		
31	amount of the grant, the re-		
32	cipient of the grant, and the		
33	date the grant is to be		
34	awarded. Any appropriation		
35	expended for youth detention		
36	facilities shall be allocated		
37	as follows: Part I - each de-		
38	tention facility will receive		
39	\$14,000 for each county the		
40	detention facility serves.		
41	Part II - the balance of such		
42	funds shall be allocated based		

	General Fund	Earmarked Funds	Appropriation Total
1	upon the population of the		
2	county or counties served by		
3	the detention facility (state-		
4	wide among 12 detention facil-		
5	ities).		
6	2D. Other:		
7	1. Arrest of Absconding Felons:		
8	(a) Criminal Investigation		
9	Program, Estimated	24,735	24,735
10	SOURCE OF FUNDS:		
11	(1) State General Fund	24,735	
12	As provided in Sections 15-9-1		
13	and 15-9-3, Code of Alabama		
14	1975.		
15	Total Arrest of Absconding		
16	Felons.....	24,735	24,735
17	2. Automatic Appeal Expense:		
18	(a) Legal Advice and Legal		
19	Services Program, Estimated .	33	33
20	SOURCE OF FUNDS:		
21	(1) State General Fund	33	
22	As provided in Sections		
23	12-22-150 and 12-22-241, Code		
24	of Alabama 1975.		
25	Total Automatic Appeal Expense		
26	.....	33	33
27	3. Correctional Facilities		
28	Maintenance Fund:		
29	(a) Correctional Facilities		
30	Maintenance Fund Program ...	1,835,000	1,835,000
31	Established in Section		
32	14-2-21(d), Code of Alabama		
33	1975.		
34	SOURCE OF FUNDS:		
35	(1) State General Fund	1,835,000	
36	Total Correctional Facilities		
37	Maintenance Fund.....	1,835,000	1,835,000

	General Fund	Earmarked Funds	Appropriation Total
1	4. County Government Capital		
2	Improvement Fund:		
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10	5. Court Assessed Costs Not		
11	Provided For:		
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	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation shall		
2	be used to reimburse reason-		
3	able expenses incurred by at-		
4	torneys representing defen-		
5	dants under sentence of death		
6	in state collateral proceed-		
7	ings, such as those under Rule		
8	32 of the Rules of Criminal		
9	Procedure. Provided, in no		
10	case may any amount be paid		
11	unless the court determines by		
12	written order in advance that		
13	the cost is both necessary and		
14	reasonable; and in no event		
15	may any amount be paid out of		
16	this appropriation as fees to		
17	any attorney for services or		
18	to compensate any attorney for		
19	time either as an attorney in		
20	the proceeding or as a wit-		
21	ness.		
22	SOURCE OF FUNDS:		
23	(1) State General Fund	264,500	
24	(2) State General Fund - Auto-		
25	matic Appeal Cases	15,630	
26	(3) State General Fund, Esti-		
27	mated.....	5,500,000	
28	Total Court Assessed Costs Not		
29	Provided For.....	5,780,130	5,780,130
30	6. Court Costs:		
31	(a) Court Operations Program,		
32	Estimated.....	81	81
33	SOURCE OF FUNDS:		
34	(1) State General Fund	81	
35	Pursuant to Act No. 558, 1957,		
36	Page 777.		
37	Total Court Costs.....	81	81
38	7. Distribution of Public Docu-		
39	ments:		
40	(a) Administrative Support		
41	Services Program, Estimated .	165,975	165,975

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	165,975	
3	As provided in Sections		
4	36-14-1, 36-14-11, 17-5-11,		
5	and 41-21-8, Code of Alabama		
6	1975.		
7	Total Distribution of Public		
8	Documents.....	165,975	165,975
9	8. Election Expenses:		
10	(a) Special Services Program,		
11	Estimated.....	8,615,000	8,615,000
12	(b) Training of Election Offi-		
13	cial.....	31,239	31,239
14	For payment of expenses pursu-		
15	ant to the court order entered		
16	by the U.S. District Court,		
17	Middle District of Alabama in		
18	Civil Action No. 84-T-595-N.		
19	SOURCE OF FUNDS:		
20	(1) State General Fund	31,239	
21	(2) State General Fund, Esti-		
22	mated.....	8,615,000	
23	As provided in Section		
24	17-16-7, Code of Alabama 1975.		
25	Total Election Expenses	8,646,239	8,646,239
26	9. Emergency Fund, Departmen-		
27	tal:		
28	(a) Special Services Program .	6,807,038	6,807,038
29	SOURCE OF FUNDS:		
30	(1) State General Fund	6,807,038	
31	Total Emergency Fund, Depart-		
32	mental.....	6,807,038	6,807,038
33	This is the appropriation con-		
34	templated in Section 41-4-94,		
35	Code of Alabama 1975, and		
36	shall be the only amount ap-		
37	propriated and the total		
38	amount expended under the pro-		
39	visions of said section. This		

	General Fund	Earmarked Funds	Appropriation Total
1	appropriation shall be ex-		
2	pended solely for the purpose		
3	of addressing a financial		
4	emergency within a state de-		
5	partment, board, commission,		
6	bureau, office, or agency. At		
7	least ten days prior to the		
8	release of any of this appro-		
9	priation to any state depart-		
10	ment, board, commission, bu-		
11	reau, office, or agency, the		
12	Director of Finance shall no-		
13	tify the Chair of the Senate		
14	Finance and Taxation-General		
15	Fund Committee, the Chair of		
16	the House Ways and		
17	Means-General Fund Committee,		
18	and the Legislative Fiscal		
19	Officer of such pending trans-		
20	fer.		
21	10. Emergency Prisoner Feeding		
22	Fund:		
23	(a) Institutional Services -		
24	Corrections Program, Esti-		
25	mated..... 500,000 500,000		
26	SOURCE OF FUNDS:		
27	(1) State General Fund -		
28	Transfer..... 500,000		
29	As Provided in Section		
30	14-6-51, Code of Alabama 1975.		
31	Total Emergency Prisoner Feed-		
32	ing Fund..... 500,000 500,000		
33	11. Fair Trial Tax Transfer:		
34	(a) Court Operations Program,		
35	Estimated..... 85,500,000 85,500,000		
36	SOURCE OF FUNDS:		
37	(1) State General Fund -		
38	Transfer..... 85,500,000		
39	Total Fair Trial Tax Transfer . 85,500,000 85,500,000		
40	12. Feeding of Prisoners:		
41	(a) Institutional Services -		
42	Corrections Program, Esti-		
43	mated..... 11,977,500 11,977,500		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	11,977,500	
3	For expenses of feeding pris-		
4	oners in county jails in ac-		
5	cordance with Sections 14-6-42		
6	and 14-6-43, Code of Alabama		
7	1975.		
8	Total Feeding of Prisoners ...	11,977,500	11,977,500
9	13. Finance - CMIA, Department		
10	of:		
11	(a) Fiscal Management Program,		
12	Estimated.....	120,000	120,000
13	SOURCE OF FUNDS:		
14	(1) State General Fund	120,000	
15	As provided in Section		
16	41-4-38, Code of Alabama 1975.		
17	Total Finance - CMIA, Depart-		
18	ment of.....	120,000	120,000
19	14. Finance - FEMA, Department		
20	of:		
21	(a) Readiness and Recovery		
22	Program, Estimated	5,287,908	5,287,908
23	For payment of the State's		
24	share of administrative costs		
25	and matching grants furnished		
26	by the Federal Emergency Man-		
27	agement Agency.		
28	SOURCE OF FUNDS:		
29	(1) State General Fund	5,287,908	
30	Total Finance - FEMA, Depart-		
31	ment of.....	5,287,908	5,287,908
32	The above appropriation to the		
33	Department of Finance - FEMA		
34	from the State General Fund is		
35	conditioned upon the declara-		
36	tion of a man made, technolog-		
37	ical, biological, or natural		
38	disaster area by the President		
39	of the United States and con-		
40	ditioned further upon the re-		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	gram, Estimated.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	6,048	
4	As provided in Section		
5	36-13-12, Code of Alabama		
6	1975.		
7	Total Governor's Widow Retirement.....		
8	6,048		6,048
9	19. Law Enforcement Agency, Ala-		
10	bama-Emergency Code:		
11	(a) Readiness and Recovery		
12	Program.....	56,700	56,700
13	SOURCE OF FUNDS:		
14	(1) State General Fund -		
15	Transfer.....	56,700	
16	Total Law Enforcement Agency,		
17	Alabama-Emergency Code	56,700	56,700
18	20. Law Enforcement Agency, Ala-		
19	bama-State Bureau of Investi-		
20	gation Cost of Evidence Fund:		
21	(a) Special Services Program .	118,125	118,125
22	SOURCE OF FUNDS:		
23	(1) State General Fund -		
24	Transfer.....	118,125	
25	Total Law Enforcement Agency,		
26	Alabama-State Bureau of Investi-		
27	gation Cost of Evidence Fund		
28	.....	118,125	118,125
29	The above appropriation to the		
30	Alabama Law Enforcement Agency		
31	SBI Cost of Evidence Fund		
32	shall be conditioned as pro-		
33	vided in Section 32-2-11, Code		
34	of Alabama 1975, and shall		
35	remain in the State General		
36	Fund until a demonstrated need		
37	is determined and recommended		
38	by the Director of Finance and		
39	approved by the Governor.		
40	21. Law Enforcement Fund:		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	25. Municipal Government Capital		
2	Improvement Fund:		
3	(a) Special Services Program,		
4		29,123,407	29,123,407
	Estimated.....		
5	SOURCE OF FUNDS:		
6	(1) Alabama Trust Fund Income,		
7		29,123,407	
	Estimated.....		
8	Total Municipal Government		
9		29,123,407	29,123,407
	Capital Improvement Fund		
10	26. Port Authority Transfer, Ala-		
11	bama State:		
12	(a) State Port Authority Pro-		
13	3,500,000		3,500,000
	gram.....		
14	SOURCE OF FUNDS:		
15	3,500,000		
	(1) State General Fund		
16	The above appropriation to the		
17	Alabama State Port Authority		
18	shall be conditioned upon the		
19	availability of funds and		
20	shall remain in the State Gen-		
21	eral Fund until a demonstrated		
22	need is determined and recom-		
23	mended by the Director of Fi-		
24	nance and approved by the Gov-		
25	ernor.		
26	Total Port Authority Transfer,		
27	3,500,000		3,500,000
	Alabama State.....		
28	27. Printing of Codes and Supple-		
29	ments - Secretary of State:		
30	(a) Administrative Support		
31	250,000		250,000
	Services Program, Estimated .		
32	SOURCE OF FUNDS:		
33	250,000		
	(1) State General Fund		
34	As provided in Sections		
35	41-21-1 through 41-21-8, Code		
36	of Alabama 1975.		
37	Total Printing of Codes and		
38	Supplements - Secretary of		
39	250,000		250,000
	State.....		
40	It is the intent of the Legis-		

	General Fund	Earmarked Funds	Appropriation Total
1	lature that the number of		
2	Codes and Supplements printed		
3	and distributed shall be limited		
4	to the minimum number		
5	actually needed, utilized, and		
6	required by law. Procedures		
7	should be adopted to verify		
8	the need and utility of required		
9	printed sets to ensure		
10	printing cost savings when		
11	possible.		
12	28. Printing of Legislative Acts		
13	and Journals:		
14	(a) Administrative Support		
15	Services Program, Estimated .	50,000	50,000
16	SOURCE OF FUNDS:		
17	(1) State General Fund	50,000	
18	Total Printing of Legislative		
19	Acts and Journals.....	50,000	50,000
20	29. Registration of Voters -		
21	Photo Voter Identification:		
22	(a) Special Services Program,		
23	Estimated.....	904,000	904,000
24	SOURCE OF FUNDS:		
25	(1) State General Fund	904,000	
26	In accordance with Section		
27	17-9-30, Code of Alabama 1975.		
28	Total Registration of Voters -		
29	Photo Voter Identification ...	904,000	904,000
30	All expenses from the above		
31	appropriation shall be reported		
32	by the Secretary of		
33	State to the Chairs of the		
34	House Ways and Means-General		
35	Fund Committee and the Senate		
36	Finance and Taxation-General		
37	Fund Committee at least quarterly		
38	for fiscal year 2023.		
39	30. Registration of Voters -		
40	Voter Registrars:		
41	(a) Special Services Program,		
42	Estimated.....	4,255,000	4,255,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	4,255,000	
3	In accordance with Sections		
4	17-3-5 and 17-3-57, Code of		
5	Alabama 1975.		
6	Total Registration of Voters -		
7	Voter Registrars.....	4,255,000	4,255,000
8	31. Removal of Prisoners:		
9	(a) Administrative Services		
10	and Logistical Support Pro-		
11	gram, Estimated.....	1,100,000	1,100,000
12	SOURCE OF FUNDS:		
13	(1) State General Fund	1,100,000	
14	As provided in Sections		
15	15-10-70 through 15-10-73,		
16	15-9-62, 15-9-65, and 15-9-81,		
17	Code of Alabama 1975.		
18	Total Removal of Prisoners ...	1,100,000	1,100,000
19	32. Dandridge, Beniah:		
20	(a) Special Services Program .	50,000	50,000
21	SOURCE OF FUNDS:		
22	(1) State General Fund	50,000	
23	Total Dandridge, Beniah	50,000	50,000
24	To pay the award by the Com-		
25	mittee on Compensation for		
26	Wrongful Incarceration for the		
27	wrongful incarceration of		
28	Beniah Dandridge.		
29	33. Grimes, Dan:		
30	(a) Special Services Program .	50,000	50,000
31	SOURCE OF FUNDS:		
32	(1) State General Fund	50,000	
33	Total Grimes, Dan.....	50,000	50,000
34	To pay the award by the Com-		

	<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation Total</u>
1	mittee on Compensation for		
2	Wrongful Incarceration for the		
3	wrongful incarceration of Dan		
4	Grimes.		
5	34. Lee, Bridget:		
6	(a) Special Services Program .	50,000	50,000
7	SOURCE OF FUNDS:		
8	(1) State General Fund	50,000	
9	Total Lee, Bridget.....	50,000	50,000
10	To pay the award by the Com-		
11	mittee on Compensation for		
12	Wrongful Incarceration for the		
13	wrongful incarceration of		
14	Bridget Lee.		

15 Section 3. In addition to the amounts otherwise
16 appropriated in this act, there is hereby appropriated from
17 the several funds in the State Treasury, except the Education
18 Trust Fund, and in the same proportion as the salaries of the
19 several State officials and employees are paid, such
20 additional amounts as may be necessary to pay for a four
21 percent (4.0%) salary increase enacted in the 2022 Regular
22 Session. The additional amounts appropriated in this section
23 from the State General Fund shall not exceed \$28,000,000 for
24 the fiscal year ending September 30, 2023. The Director of
25 Finance shall ensure that first priority shall be given to all
26 State General Fund payrolls, including the payroll of the
27 Legislature. State agencies shall receive additional
28 allocations from the appropriation made in this section from
29 the State General Fund in amounts necessary to increase total

1 salaries paid from the State General Fund by four percent. The
2 remainder of this appropriation from the State General Fund
3 may be allotted by the Director of Finance to those agencies
4 which receive transfers from the State General Fund.

5 Section 4. In addition to the amounts otherwise
6 appropriated in this act, there is hereby appropriated from
7 the several funds in the State Treasury, except the Education
8 Trust Fund, and in the same proportion as the salaries of the
9 several State Officials and employees are paid, such
10 additional amounts as may be necessary to pay for a one-time
11 bonus for certain retirees of the Employees' Retirement System
12 enacted in the 2022 Regular Session. The additional amounts
13 appropriated in this section from the State General Fund shall
14 not exceed \$4,800,000 for the fiscal year ending September 30,
15 2023. The Director of Finance shall ensure that first priority
16 shall be given to all State General Fund payrolls, including
17 the payroll of the Legislature. State Agencies may receive
18 additional allocations from the appropriation made in this
19 section from the State General Fund in amounts necessary to
20 grant the bonus from the State General Fund. The remainder of
21 this appropriation from the State General Fund may be allotted
22 by the Director of Finance to those agencies which receive
23 transfers from the State General Fund. The funds appropriated
24 for the bonus in this section are conditioned upon the
25 enactment of SB_ or HB_ during the 2022 Regular Session
26 authorizing such bonus.

1 Section 5. The State General Fund appropriations in
2 this act anticipate a beginning balance in the State General
3 Fund for fiscal year 2023, excluding reversions and
4 adjustments, of \$140,583,142. If the State General Fund
5 beginning balance for Fiscal Year 2023, excluding reversions
6 and adjustments, is greater than the above stated anticipated
7 amount, then the first \$3,000,000 of the unanticipated and
8 unappropriated beginning balance is hereby appropriated from
9 the State General Fund to the Legislative Services Agency for
10 expenses related to the completion, implementation, and
11 operation of the new bill and budget drafting system for the
12 Legislature. If after making the above appropriation, there
13 are still funds remaining above the stated amount, then the
14 next \$3,500,000 of the unanticipated and unappropriated
15 beginning balance shall be appropriated from the State General
16 Fund to the Alabama Peace Officers' Standards and Training
17 Commission to develop, implement, and maintain the Law
18 Enforcement Officer Employment Database required by Section
19 36-21-55.1, Code of Alabama 1975. If after making the above
20 appropriation, there are still funds remaining above the
21 stated amount, then the next \$40,000,000 of the unanticipated
22 and unappropriated beginning balance is hereby appropriated
23 from the State General Fund to the Department of Corrections -
24 Correctional Capital Improvement Fund established in Section
25 14-2-21(c), Code of Alabama 1975. If after making the above
26 appropriation, there are still remaining funds above the
27 stated anticipated amount, then the next \$10,000,000 of the

1 unanticipated and unappropriated beginning balance is hereby
2 appropriated from the State General Fund and shall be
3 transferred to the Correctional Facilities Maintenance Fund
4 established in Section 14-2-21(d), Code of Alabama 1975.

5 Section 6. Notwithstanding any other provisions of
6 this act or any other act, any amounts from appropriations for
7 the fiscal year ending September 30, 2022, to the various
8 state agencies in this act which were unexpended and reverted
9 on September 30, 2022, are hereby reappropriated to the
10 respective offices for the fiscal year beginning October 1,
11 2022.

12 Section 7. In addition to all other appropriations
13 heretofore or hereafter made, there is hereby appropriated
14 such amounts as may be necessary for the fiscal year ending
15 September 30, 2023, to the Retirement Systems of Alabama from
16 the Senior Services Trust Fund to comply with Section
17 41-15C-1, Code of Alabama 1975.

18 Section 8. In addition to all other appropriations
19 heretofore or hereafter made, there is hereby conditionally
20 appropriated any and all amounts from tobacco settlement or
21 litigation for the fiscal year ending September 30, 2023. The
22 amounts are conditioned upon the State of Alabama receiving
23 revenue from tobacco settlement or litigation and upon the
24 recommendation of the Director of Finance, the Chairs of the
25 House Ways and Means-General Fund Committee and the Senate
26 Finance and Taxation-General Fund Committee, and the approval
27 of the Governor. The conditional appropriation made herein

1 shall be allocated pursuant to Sections 41-10-620 through
2 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
3 Alabama 1975.

4 Section 9. Except as may be herein otherwise
5 provided, amounts herein specifically appropriated shall be in
6 lieu of the amounts heretofore provided or appropriated by law
7 for such purposes. The amounts herein appropriated are the
8 maximum amounts to be expended for the purposes herein
9 designated and in no event shall the maximum expenditure
10 provided for any items of expense exceed the amount allocated
11 herein except as may be further provided for under this act,
12 as provided in the Budget Management Act of 1976, Sections
13 41-19-1, et seq., Code of Alabama 1975, and those
14 appropriations herein made, except appropriations to the
15 Alabama Alcoholic Beverage Control Board for the purchase of
16 alcoholic beverages, are and shall be subject to the terms,
17 conditions, provisions and limitations of Sections 41-4-80, et
18 seq., Code of Alabama 1975, and the Budget Management Act of
19 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

20 Section 10. Any surplus remaining in any
21 appropriation herein made from the State General Fund to any
22 office, department, bureau, board, commission, or agency may
23 be transferred, on order of the Governor, to any other
24 appropriation herein made from the State General Fund when
25 such appropriation to any office, department, bureau, board,
26 commission, or agency is insufficient to pay salaries in that
27 office, department, bureau, board, commission, or agency.

1 Section 11. (a) In addition to appropriations herein
2 made, all gifts, grants, insurance proceeds, contributions, or
3 entitlements, in excess of the amount carried in this act,
4 including grants by the Congress of the United States,
5 municipalities, or counties, to any department, division,
6 board, bureau, commission, agency, institution, office, or
7 officer of the State of Alabama are hereby appropriated and,
8 in the event the same are recurring, are reappropriated to
9 such department, division, board, bureau, commission, agency,
10 institution, office, or officer to be used only for the
11 purpose or purposes for which the grant or contribution was or
12 shall be made. Further, all state, county, municipal, and
13 educational entities are authorized to disburse such sums as
14 deemed necessary by mutual agreement among said entities, the
15 State of Alabama, and the Department of Examiners of Public
16 Accounts to partially defray the cost of auditing services
17 performed by said agency. All such sums are hereby
18 appropriated and reappropriated if necessary to the Department
19 of Examiners of Public Accounts for audit services, to be
20 expended through the fund established by Section 41-5A-22,
21 Code of Alabama 1975.

22 (b) Provided, however, this section shall not apply
23 to the Coronavirus State Fiscal Recovery Fund or the
24 Coronavirus Capital Projects Fund provided by the Congress of
25 the United States to the State of Alabama from the American
26 Rescue Plan Act of 2021, except for any balance of such funds
27 remaining from any appropriations made for Fiscal Year 2022

1 that remain unspent at the end of Fiscal Year 2022 shall be
2 reappropriated for the same purposes originally appropriated.
3 Any remaining Coronavirus State Fiscal Recovery Funds or
4 Coronavirus Capital Projects Funds shall be appropriated by
5 and through one or more independent supplemental appropriation
6 bills. Any amount of Coronavirus State Fiscal Recovery Funds
7 used to replace lost revenues shall be based upon estimates of
8 lost revenues provided by the Director of Finance and the
9 Legislative Fiscal Officer and a plan approved by the
10 Governor, Speaker of the House of Representatives, President
11 Pro Tempore of the Senate, and the Chair of each budget
12 committee of the Alabama Legislature.

13 (c) This section shall also not apply to any
14 additional federal stimulus funds provided to the state in
15 Fiscal Year 2023 for purposes directly related to the
16 coronavirus pandemic, other than additional funds provided for
17 existing federal programs.

18 Section 12. The Department of Examiners of Public
19 Accounts is hereby authorized to examine as deemed necessary
20 all appropriations herein made for compliance with the laws of
21 the State of Alabama. Any examination performed shall be in
22 accordance with the provisions of Title 41, Chapter 5A, Code
23 of Alabama 1975. It is the intent of the Legislature that all
24 state agencies cooperate with the Examiners of Public Accounts
25 to provide the information necessary to conduct recovery
26 audits as provided for in Section 41-5A-6, Code of Alabama
27 1975.

1 Section 13. Upon certification to the Director of
2 Finance by the State Attorney General that a federal court has
3 ordered the State of Alabama to pay claims, attorney fees, or
4 other costs relating to said court order, funds are hereby
5 appropriated to the affected department, board, bureau, or
6 commission from the appropriate fund or funds of such
7 department, board, bureau, or commission in the amount
8 necessary to satisfy that court order. Such appropriations are
9 in addition to any other appropriation heretofore or hereafter
10 made in this appropriation act. Such appropriations are
11 conditioned upon the availability of funds and a determination
12 by the Director of Finance that existing appropriations are
13 not available for the court-ordered payments.

14 Section 14. All interest earned from funds paid into
15 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
16 90-556, and Act 91-572 are hereby appropriated to the
17 Governor's Contingency Fund to be spent at the discretion of
18 the Governor. Any other interest earned by the state from
19 Revenue Sharing Investments under the State and Local Fiscal
20 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
21 Congress, together with any accruals or reversions thereon are
22 hereby appropriated to the State General Fund.

23 Section 15. All encumbered balances of a previous
24 fiscal year appropriation, other than the exclusions
25 authorized by this act or in Section 41-4-93, Code of Alabama
26 1975, shall lapse no later than September 30 of the fiscal
27 year immediately following the fiscal year for which the

1 appropriation was made and shall revert to the credit of the
2 State General Fund or earmarked fund from which the
3 appropriation or appropriations were made.

4 Section 16. The appropriations made herein to the
5 departments, boards, offices, commissions, and agencies
6 include the amounts necessary, and said departments, boards,
7 offices, commissions, and agencies are hereby directed to make
8 the transfer of funds to the State Personnel Department in
9 said amounts enumerated in this act. All agencies enumerated
10 in this act and receiving services from other governmental
11 agencies enumerated in this act shall make full payment in a
12 timely manner (as determined by the Department of Finance) for
13 such services.

14 Section 17. All funds collected under Section
15 40-12-43.1, Code of Alabama 1975, between the effective date
16 of Act 98-191 and September 30, 2022, are hereby appropriated
17 to the Auburn University Center for Governmental Services for
18 the administration of the examiner certification program
19 established by the Alabama Local Tax Institute of Standards
20 and Training as provided in Section 40-12-43.1, Code of
21 Alabama 1975.

22 Section 18. It is the intent of the Legislature that
23 the funds appropriated to the Office of the Senate President
24 Pro Tempore in subsection 6 of Section 2A of this act which
25 are not otherwise designated may be expended by the Senate
26 President Pro Tempore for the same purposes as are authorized
27 for the Lieutenant Governor pursuant to Section 29-4-50, Code

1 of Alabama 1975, and the Speaker of the House of
2 Representatives pursuant to Section 29-4-60, Code of Alabama
3 1975.

4 Section 19. The appropriations made herein to the
5 departments, boards, offices, commissions, and agencies
6 include the amounts necessary to pay the SEIB. The SEIB rate
7 shall be \$930 per month for each full-time employee for the
8 fiscal year ending September 30, 2023. The SEIB shall adjust
9 the insurance program wherever appropriate to maintain the
10 aforementioned fixed rate; however, it is the intent of the
11 Legislature that the Board not increase the out of pocket
12 costs to active and retired members.

13 Section 20. It is the intent of the Legislature that
14 the Director of Finance shall notify the Chair of the House
15 Ways and Means-General Fund Committee, the Chair of the Senate
16 Finance and Taxation-General Fund Committee, and the
17 Legislative Fiscal Officer of any interagency transfers, of
18 any type, including contracting, of any of the funds
19 appropriated in this act.

20 Section 21. (a) All nongovernmental entities,
21 identified by the Legislative Services Agency, which are
22 allocated funds in Section 2 of this act shall file a report
23 with the Chairs of the House Ways and Means-General Fund
24 Committee, the Senate Committee on Finance and
25 Taxation-General Fund, Finance Director, and the Legislative
26 Fiscal Officer prior to the start of the 2023 Regular Session,
27 regarding the proposed expenditures and usage of the funds

1 appropriated in the fiscal year ending September 30, 2023. The
2 Legislative Services Agency shall provide notice to the
3 identified nongovernmental entities within 60 days following
4 enactment of this act regarding the reporting requirements and
5 the methodology to submit reports and format to be used, which
6 may include an online platform.

7 (b) In the event an entity was appropriated funds
8 from the State General Fund in the fiscal year ending
9 September 30, 2022, the entity shall also include in its
10 report a detailed breakdown of the expenditure and use of
11 those funds, including an inventory of the services delivered
12 and number of clients served, pursuant to guidelines
13 established by the Legislative Services Agency.

14 Section 22. If any section, paragraph, sentence,
15 clause, provision, or portion of this act or all or any
16 portion of any appropriations herein made be held
17 unconstitutional or invalid, it shall not affect any other
18 section, paragraph, sentence, clause, provision, or portion of
19 this act or any other appropriation or appropriations or
20 portion thereof hereby made not in and of itself
21 unconstitutional or invalid.

22 Section 23. All laws or parts of laws, general,
23 special, private, or local that are in conflict with or
24 inconsistent with the provisions of this act are hereby
25 expressly repealed.

26 Section 24. Each agency of the state funded through
27 the provisions of this act shall provide an equal opportunity

1 for employment and business opportunities for all citizens of
2 this state without regard to sex or race.

3 Section 25. This act shall become effective October
4 1, 2022.