

218022-1 : g : 02/22/2022 : KF / jmb LSA2022-102

FINANCE AND TAXATION-GENERAL FUND COMMITTEE SUBSTITUTE FOR
SB106

SYNOPSIS: This bill makes appropriations for the
ordinary expenses of the executive, legislative,
and judicial agencies of the State, for other
functions of government, for debt service, and for
capital outlay for the fiscal year ending September
30, 2023.

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the ordinary expenses of
the executive, legislative, and judicial agencies of the
State, for other functions of government, for debt service,
and for capital outlay for the fiscal year ending September
30, 2023.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated
from the named funds for the 2023 fiscal year to the state

1 agencies indicated, as the amounts to be used to pay the
2 expenditures of the named agencies, and are in lieu of all
3 monies appropriated for these purposes in other sections of
4 the Alabama Statutes.

5 For the purpose of this act, the amounts herein for
6 expenditures are listed by programmatic area and the totals
7 for all programs are shown by the source of funds. It is
8 intended that only the herein named funds be appropriated in
9 the amounts specified to the named agencies and that the
10 following definitions shall be applicable.

11 "Appropriation Total" shall mean the aggregate total
12 of all funding sources.

13 "Program" shall mean specific governmental services
14 required to achieve a specific objective. A program shall be
15 directed to meeting the need of an identified clientele, or
16 group of recipients or beneficiaries, and shall be expended
17 only for such purposes.

18 "Capital Outlay" shall mean expenditures which
19 result in the acquisition and/or addition to items, such as
20 land or buildings, which have an appreciable and calculable
21 period of usefulness in excess of one year, and shall be
22 expended only for such purposes.

23 "Debt Service" shall mean an expenditure for the
24 payment of interest and principal on bonded debt obligations
25 of the State, and shall be expended only for such purposes.

1 "Federal and Local Funds" shall mean all gifts,
2 grants, contributions, or entitlements, including grants by
3 the Congress of the United States, municipalities or counties.

4 Section 2. There is hereby appropriated the amounts
5 set forth herein for the ordinary expenses of the executive,
6 legislative, and judicial agencies of the State, for other
7 functions of government, for debt service, and for capital
8 outlay for the fiscal year ending September 30, 2023, to be
9 paid out of any monies hereinafter specified, from such other
10 funds and accounts as may be designated, or so much thereof as
11 may be necessary, and the total amount to be expended for the
12 items for which the appropriation is herein made shall not
13 exceed the amount provided therefor, except as provided in the
14 Budget Management Act of 1976, Sections 41-19-1 through
15 41-19-12, Code of Alabama 1975. Provided, however, that
16 regardless of the ending date of any pay period which has been
17 or may be established by the Legislature for the payment of
18 salaries of state employees, the entire payment due shall be
19 made from the fiscal year's appropriation in which the pay
20 date falls.

	General Fund	Earmarked Funds	Appropriation Total
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	9,759,684	2,750,366	12,510,050
SOURCE OF FUNDS:			
(1) State General Fund	9,759,684		
(2) Federal and Local Funds ..		2,750,366	
Total Examiner of Public Accounts.....	9,759,684	2,750,366	12,510,050
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program.....	2,150,000		2,150,000
SOURCE OF FUNDS:			
(1) State General Fund	2,150,000		
Total Legislative Council	2,150,000		2,150,000
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program.....	4,112,776	280,000	4,392,776
SOURCE OF FUNDS:			
(1) State General Fund	4,112,776		
(2) Alabama Administrative Code Fund, Estimated		200,000	

		General Fund	Earmarked Funds	Appropriation Total
1	(3) Alabama Law Institute			
2	Fund, Estimated.....		80,000	
3	Total Legislative Services			
4	Agency.....	4,112,776	280,000	4,392,776
5				
6	4. Legislature:			
7	(a) Legislative Operations and			
8	Support Program	25,410,185		25,410,185
9	Of the above appropriation,			
10	\$75,000 shall be expended for			
11	the Permanent Joint			
12	Transportation Committee. The			
13	Joint Transportation Committee			
14	shall file a quarterly report			
15	with the Chair of the House			
16	Ways and Means-General Fund			
17	Committee and the Chair of the			
18	Senate Finance and			
19	Taxation-General Fund			
20	Committee regarding the			
21	expenditure of these funds. Of			
22	the above appropriation,			
23	\$300,000 shall be expended for			
24	Reapportionment litigation			
25	expenses.			
26	SOURCE OF FUNDS:			
27	(1) State General Fund	25,410,185		
28	Total Legislature.....	25,410,185		25,410,185
29	The appropriation to the			
30	Legislature shall be expended			
31	under the provisions set forth			
32	in Section 29-1-22, Code of			
33	Alabama 1975.			
34	5. Office of the Speaker of the			
35	House of Representatives:			
36	(a) Office of the Speaker of			
37	the House Program	1,270,652		1,270,652
38	In accordance with Section			
39	29-4-60, Code of Alabama 1975.			
40	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	1,270,652		
2				
3	Total Office of the Speaker of			
4	the House of Representatives .	1,270,652		1,270,652
5				
6	6. Office of the President Pro			
7	Tempore of the Senate:			
8	(a) Legislative Operations and			
9	Support Program.....	1,223,251		1,223,251
10				
11	SOURCE OF FUNDS:			
12	(1) State General Fund	1,223,251		
13				
14	Total Office of the President			
15	Pro Tempore of the Senate	1,223,251		1,223,251
16	2B. Judicial Branch:			
17	1. Court of Civil Appeals:			
18	(a) Court Operations Program .	4,673,912		4,673,912
19	SOURCE OF FUNDS:			
20	(1) State General Fund	4,673,912		
21	Total Court of Civil Appeals .	4,673,912		4,673,912
22	2. Court of Criminal Appeals:			
23	(a) Court Operations Program .	4,639,791		4,639,791
24	SOURCE OF FUNDS:			
25	(1) State General Fund	4,639,791		
26	Total Court of Criminal			
27	Appeals.....	4,639,791		4,639,791
28	3. Judicial Inquiry Commission:			
29	(a) Administrative Services			
30	Program.....	913,740		913,740
31	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	913,740		
2	Total Judicial Inquiry			
3	Commission.....	913,740		913,740
4	4. Judicial Retirement Fund:			
5	(a) Fringe Benefits Program ..	2,750,339		2,750,339
6	SOURCE OF FUNDS:			
7	(1) State General Fund,			
8	Estimated.....	2,750,339		
9	Total Judicial Retirement Fund			
10	.....	2,750,339		2,750,339
11				
12	5. Supreme Court:			
13	(a) Court Operations Program .	13,504,446		13,504,446
14	SOURCE OF FUNDS:			
15	(1) State General Fund	13,504,446		
16	Total Supreme Court	13,504,446		13,504,446
17	The above appropriation to the			
18	Supreme Court from the State			
19	General Fund includes \$125,697			
20	for the statewide coordination			
21	of pro bono services in civil			
22	cases as required by Section			
23	12-10A-4(b), Code of Alabama			
24	1975. The Supreme Court shall			
25	report quarterly to the Chair			
26	of the House Ways and			
27	Means-General Fund Committee			
28	and the Chair of the Senate			
29	Finance and Taxation-General			
30	Fund Committee, Director of			
31	Finance, and the Director of			
32	the Legislative Services			
33	Agency on the status of the			
34	updates to the case management			
35	and e-filing systems.			
36	6. Supreme Court Library:			
37	(a) Court Operations Program .	1,047,992		1,047,992
38	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	1,047,992		
2	Total Supreme Court Library ..	1,047,992		1,047,992
3	7. Unified Judicial System:			
4	(a) Court Operations Program .	139,511,764	42,362,871	181,874,635
5	Of the above appropriation,			
6	\$94,317 shall be expended for			
7	the Access to Justice Project.			
8	The above entity shall file a			
9	report with the Chairs of the			
10	House Ways and Means-General			
11	Fund Committee and the Senate			
12	Finance and Taxation-General			
13	Fund Committee and the			
14	Legislative Fiscal Officer			
15	prior to the first day of the			
16	2023 Regular Session regarding			
17	the proposed expenditure and			
18	usage of the funds			
19	appropriated in fiscal year			
20	2023, as provided in Section			
21	20.			
22	(b) Administrative Services			
23	Program.....	3,447,331		3,447,331
24	(c) Drug Court Program	2,056,586		2,056,586
25	(d) Juvenile Probation Officer			
26	Services Program.....	12,213,801		12,213,801
27	(e) Alabama Sentencing			
28	Commission.....	454,574		454,574
29	The Unified Judicial System			
30	shall file a report with the			
31	Chairs of the House Ways and			
32	Means-General Fund Committee			
33	and the Senate Finance and			
34	Taxation-General Fund			
35	Committee prior to October 1,			
36	2022 regarding the number of			
37	court referral officers in			
38	each district.			
39	SOURCE OF FUNDS:			
40	(1) State General Fund	157,684,056		
41	(2) Advanced Technology and			
42	Data Exchange Fund		2,656,820	

		General Fund	Earmarked Funds	Appropriation Total
1	(3) Court Automation Fund		3,789,146	
2	In accordance with Section			
3	12-19-180, Code of Alabama			
4	1975.			
5	(4) Court Referral Officer			
6	Fund.....		5,594,289	
7	In accordance with Sections			
8	12-23-1 through 12-23-19, Code			
9	of Alabama 1975.			
10	(5) Federal and Local Funds ..		18,027,252	
11	(6) Judicial Administration			
12	Fund.....		12,295,364	
13	In accordance with Sections			
14	12-19-310 through 12-19-315,			
15	Code of Alabama 1975.			
16	Total Unified Judicial System .	157,684,056	42,362,871	200,046,927
17				
18	2C. Executive Branch:			
19	1. Accountancy, Alabama State			
20	Board of Public:			
21	(a) Professional and			
22	Occupational Licensing and			
23	Regulation Program		1,795,600	1,795,600
24	SOURCE OF FUNDS:			
25	(1) Alabama State Board of			
26	Public Accountancy Fund		1,795,600	
27	As provided in Section			
28	34-1-22, Code of Alabama 1975.			
29	In addition to the amount			
30	appropriated hereinabove to			
31	the State Board of Public			
32	Accountancy, there is hereby			
33	appropriated such an amount as			
34	may be necessary to pay the			
35	refund of any application for			
36	licenses which may have been			
37	rejected by the Board or			
38	withdrawn at the request of			
39	the applicant.			
40	Total Accountancy, Alabama			
41	State Board of Public		1,795,600	1,795,600

		General Fund	Earmarked Funds	Appropriation Total
1	2. Adjustment, Board of:			
2	(a) Special Services Program .	516,500		516,500
3	SOURCE OF FUNDS:			
4	(1) State General Fund -			
5	Administrative Costs	16,500		
6	As provided by Sections			
7	41-9-61 and 41-9-67, Code of			
8	Alabama 1975.			
9	(2) State General Fund,			
10	Estimated.....	500,000		
11	For expenditures as provided			
12	in Sections 31-3-2, 36-30-2,			
13	and 41-9-73, Code of Alabama			
14	1975.			
15	Total Adjustment, Board of ...	516,500		516,500
16	3. Agricultural and			
17	Conservation Development			
18	Commission:			
19	(a) Water Resource Development			
20	Program.....	884,452		884,452
21	SOURCE OF FUNDS:			
22	(1) State General Fund -			
23	Transfer.....	884,452		
24	Total Agricultural and			
25	Conservation Development			
26	Commission.....	884,452		884,452
27	4. Agriculture and Industries,			
28	Department of:			
29	(a) Administrative Services			
30	Program.....	9,327,471	8,203,376	17,530,847
31	Of the above appropriation,			
32	\$5,856,242 shall be expended			
33	for the Resource Conservation			
34	and Development Program,			
35	\$101,623 shall be expended for			
36	the Agricultural Museum Board,			
37	\$300,000 shall be expended for			
38	applied research for emerging			
39	cellulose based products,			
40	\$500,000 shall be expended for			
41	agribusiness technology, and			
42	\$100,000 shall be expended for			

		General Fund	Earmarked Funds	Appropriation Total
1	the North Alabama Agriplex.			
2	(b) Agricultural Inspection			
3	Services Program.....	4,147,276	20,038,570	24,185,846
4	Of the above appropriation,			
5	\$50,000 shall be expended for			
6	the Industrial Hemp Program.			
7	(c) Laboratory Analysis and			
8	Disease Control Program	2,604,085	11,447,531	14,051,616
9				
10	(d) Agricultural Development			
11	Services Program.....	1,792,067	7,184,867	8,976,934
12	Of the above appropriation,			
13	\$500,000 shall be expended for			
14	the Morgan County Farmers'			
15	Market Authority, \$300,000			
16	shall be expended for the			
17	Sweet Grown Alabama Program			
18	and \$300,000 shall be expended			
19	for the Farm to School			
20	Program.			
21	SOURCE OF FUNDS:			
22	(1) State General Fund	17,870,899		
23	(2) Agricultural Fund		36,888,674	
24	(3) Egg Inspection Fund		25,000	
25	(4) Farmers' Market Authority			
26	Fund.....		1,500,000	
27				
28	(5) Shipping Point Inspection			
29	Fund.....		8,460,670	
30	Pursuant to Sections 2-9-20,			
31	et seq., Code of Alabama 1975.			
32	Total Agriculture and			
33	Industries, Department of	17,870,899	46,874,344	64,745,243
34	5. Alabama Trust Fund Board:			
35	(a) Fiscal Management Program .	8,265		8,265
36	(b) Alabama Trust Fund			
37	Pursuant to Section 29-10-1,			
38	Code of Alabama 1975	83,456,703		83,456,703

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	8,265	
3	(2) State General Fund -		
4	Transfer.....	83,456,703	
5	Total Alabama Trust Fund Board		
6	.....	83,464,968	83,464,968

**6. Alcoholic Beverage Control
Board, Alabama:**

10	(a) Alcoholic Beverage		
11	Management Program	91,992,800	91,992,800
12	(b) Licensing, Regulation, and		
13	Enforcement Program	12,054,894	12,054,894
14	(c) Administrative Services		
15	Program.....	15,559,145	15,559,145

SOURCE OF FUNDS:

18	(1) ABC Board Fund.....	119,606,839	
19	Total Alcoholic Beverage		
20	Control Board, Alabama	119,606,839	119,606,839

In addition to the above appropriation herein made, there is hereby appropriated for each additional retail and wholesale store that is relocated or put into operation during the fiscal year, an amount equal to the sum required to install and operate a comparable store in operation by said Board. There is further appropriated to the Alabama Alcoholic Beverage Control Board, after provision has been made for the other expenditures herein authorized, such sums as are or may be necessary to purchase the alcoholic beverages which are essential to maintain adequate stocks and inventory for an economic and successful sales operation. In addition to the above appropriation, it is further provided that, in the event any county or municipality of the state shall, during the fiscal period covered by this appropriation by proper referendum, authorize the legal sale of malt and brewed beverages within such county or municipality there is further appropriated, in addition to the amount herein set out, an amount comparable to that expended during the prior fiscal year for beer and license tax supervision within counties or municipalities of similar size and population. Provided further, that the amount appropriated herein shall be reduced in like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by this appropriation by proper referendum, declare unlawful the sale in such county or municipality of such malt or brewed beverages. Notwithstanding any other laws to the contrary, all revenue generated from bailment fees shall remain with the Board to be used for its operations.

		General Fund	Earmarked Funds	Appropriation Total
1	7. Architects, Board for			
2	Registration of:			
3	(a) Professional and			
4	Occupational Licensing and			
5	Regulation Program		577,053	577,053
6	SOURCE OF FUNDS:			
7	(1) Fund for the Board for			
8	Registration of Architects .		577,053	
9	As provided in Section			
10	34-2-41, Code of Alabama 1975.			
11	Total Architects, Board for			
12	Registration of.....		577,053	577,053
13	8. Archives and History,			
14	Department of:			
15	(a) Historical Resources			
16	Management Program	1,889,750	612,927	2,502,677
17	SOURCE OF FUNDS:			
18	(1) State General Fund	1,889,750		
19	(2) Archives Historical			
20	Collections Fund.....		427	
21	In accordance with Section			
22	41-6-71, Code of Alabama 1975.			
23	(3) Archives Memorial Fund ...		12,500	
24	(4) Archives Services Fund ...		500,000	
25	In accordance with Section			
26	41-6-76, Code of Alabama 1975.			
27	(5) Federal Grants Fund		100,000	
28	Total Archives and History,			
29	Department of.....	1,889,750	612,927	2,502,677
30	9. Assisted Living			
31	Administrators, Alabama Board			
32	of Examiners of:			
33	(a) Professional and			
34	Occupational Licensing and			
35	Regulation Program		177,900	177,900
36	SOURCE OF FUNDS:			
37	(1) Alabama State Board of			
38	Examiners of Assisted Living		177,900	

		General Fund	Earmarked Funds	Appropriation Total
1	Administrators Fund			
2	As provided in Sections			
3	34-2A-1 through 34-2A-16, Code			
4	of Alabama 1975.			
5	Total Assisted Living			
6	Administrators, Alabama Board			
7	of Examiners of.....		177,900	177,900
8	10. Athlete Agents Commission,			
9	Alabama:			
10	(a) Professional and			
11	Occupational Licensing and			
12	Regulation Program		20,000	20,000
13	SOURCE OF FUNDS:			
14	(1) Athlete Agents Regulatory			
15	Commission Fund.....		20,000	
16	As provided in Section			
17	8-26A-31, Code of Alabama			
18	1975.			
19	Total Athlete Agents			
20	Commission, Alabama		20,000	20,000
21	11. Athletic Commission, Alabama:			
22	(a) Licensing, Regulation and			
23	Enforcement Program		275,000	275,000
24	SOURCE OF FUNDS:			
25	(1) Alabama Boxing Commission			
26	Fund.....		275,000	
27	Total Athletic Commission,			
28	Alabama.....		275,000	275,000
29	12. Athletic Trainers, Alabama			
30	Board of:			
31	(a) Professional and			
32	Occupational Licensing and			
33	Regulation Program		110,000	110,000
34	SOURCE OF FUNDS:			
35	(1) Alabama Athletic Trainers			
36	Fund.....		110,000	
37	As provided in Section			
38	34-40-14, Code of Alabama			
39	1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	Total Athletic Trainers,			
2	Alabama Board of.....		110,000	110,000
3	13. Attorney General, Office of			
4	the:			
5	(a) Legal Advice and Legal			
6	Services Program.....	11,819,376	13,952,752	25,772,128
7	Of the above appropriation,			
8	\$275,000 shall be expended for			
9	Central Alabama Crime			
10	Stoppers.			
11	(b) Fair Marketing Practices			
12	Program.....	1,018,847	1,000,000	2,018,847
13	SOURCE OF FUNDS:			
14	(1) State General Fund	12,838,223		
15	(2) Attorney General			
16	Litigation Support Fund		11,511,382	
17	In accordance with Section			
18	36-15-4.2, Code of Alabama			
19	1975.			
20	(3) Federal Funds.....		1,250,000	
21	(4) Miscellaneous Receipts ...		2,191,370	
22	Total Attorney General, Office			
23	of the.....	12,838,223	14,952,752	27,790,975
24	The Attorney General shall			
25	have the authority to expend			
26	any funds transferred from the			
27	State Personnel Department.			
28	14. Auctioneers, Alabama State			
29	Board of:			
30	(a) Professional and			
31	Occupational Licensing and			
32	Regulation Program		275,000	275,000
33	SOURCE OF FUNDS:			
34	(1) State Board of Auctioneers			
35	Fund.....		275,000	
36	Total Auctioneers, Alabama			
37	State Board of.....		275,000	275,000
38	15. Auditor, State:			
39	(a) Fiscal Management Program .	863,258		863,258

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	863,258		
3	Total Auditor, State	863,258		863,258
4	16. Bail Bonding Board, Alabama			
5	Professional:			
6	(a) Professional and			
7	Occupational Licensing and			
8	Regulation Program		147,415	147,415
9	SOURCE OF FUNDS:			
10	(1) Alabama Bail Bond Board			
11	Fund.....		147,415	
12	Total Bail Bonding Board,			
13	Alabama Professional		147,415	147,415
14	17. Banking Department, State:			
15	(a) Charter, License and			
16	Regulate Financial			
17	Institutions Program		17,990,000	17,990,000
18	SOURCE OF FUNDS:			
19	(1) Banking Assessment Fees ..		13,263,000	
20	As provided in Section			
21	5-2A-20, Code of Alabama 1975.			
22	(2) Loan Examination Fund		4,727,000	
23	As provided in Sections			
24	5-2A-24, 5-16-38.1, and			
25	5-18-5, Code of Alabama 1975.			
26	Total Banking Department,			
27	State.....		17,990,000	17,990,000
28	18. Bar Association, Alabama			
29	State:			
30	(a) Professional and			
31	Occupational Licensing and			
32	Regulation Program		6,736,400	6,736,400
33	SOURCE OF FUNDS:			
34	(1) Federal and Local Funds ..		1,088,900	
35	As provided in Sections			
36	34-3-17 and 34-3-18, Code of			
37	Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	(2) State Bar Association Fund			
2	.....		5,647,500	
3	As provided in Sections 34-3-4			
4	and 34-3-44, Code of Alabama			
5	1975.			
6	Total Bar Association, Alabama			
7	State.....		6,736,400	6,736,400
8	19. Building Renovation Finance			
9	Authority, Alabama:			
10	(a) General Services Program .	1,741,248		1,741,248
11				
12	SOURCE OF FUNDS:			
13	(1) State General Fund -			
14	Transfer.....	1,741,248		
15				
16	Total Building Renovation			
17	Finance Authority, Alabama ...	1,741,248		1,741,248
18	Of the above appropriation,			
19	\$997,862 shall be expended for			
20	operations and maintenance of			
21	the Alabama State House; and			
22	\$743,386 shall be expended for			
23	the portion of ABRFA debt			
24	service that is attributable			
25	to the Alabama State House, in			
26	accordance with Section			
27	29-2-202, Code of Alabama			
28	1975.			
29	20. Child Abuse and Neglect			
30	Prevention, State Department			
31	of:			
32	(a) Social Services Program ..	360,199	11,803,433	12,163,632
33	In accordance with Sections			
34	26-16-1, et seq., Code of			
35	Alabama 1975. Of the above			
36	appropriation, \$10,000 shall			
37	be expended for the Human			
38	Trafficking Task Force			
39	established by Act 2014-199.			
40	SOURCE OF FUNDS:			
41	(1) State General Fund -			
42	Transfer.....	360,199		

		General Fund	Earmarked Funds	Appropriation Total
1	(2) Child Abuse Prevention			
2	Operating Fund.....		11,803,433	
3	Total Child Abuse and Neglect			
4	Prevention, State Department			
5	of.....	360,199	11,803,433	12,163,632
6	21. Children's Services			
7	Facilitation Team:			
8	(a) Human Services Program ..		547,800	547,800
9	SOURCE OF FUNDS:			
10	(1) Departmental Receipts		547,800	
11	As provided in Section			
12	12-15-508, Code of Alabama			
13	1975.			
14	Total Children's Services			
15	Facilitation Team.....		547,800	547,800
16	22. Chiropractic Examiners,			
17	Alabama State Board of:			
18	(a) Professional and			
19	Occupational Licensing and			
20	Regulation Program		645,961	645,961
21	SOURCE OF FUNDS:			
22	(1) Alabama State Board of			
23	Chiropractic Examiner's Fund			
24	.....		645,961	
25	As provided in Section			
26	34-24-143, Code of Alabama			
27	1975.			
28	Total Chiropractic Examiners,			
29	Alabama State Board of		645,961	645,961
30	23. Choctawhatchee, Pea and			
31	Yellow Rivers Watershed			
32	Management Authority:			
33	(a) Water Resource Development			
34	Program.....		10,000	10,000
35	SOURCE OF FUNDS:			
36	(1) Choctawhatchee, Pea and			
37	Yellow Rivers Fund		10,000	
38	Total Choctawhatchee, Pea and			
39	Yellow Rivers Watershed			
40	Management Authority		10,000	10,000

		General Fund	Earmarked Funds	Appropriation Total
1	24. Commerce, Department of:			
2	(a) Industrial Development			
3	Program.....	6,390,319	350,000	6,740,319
4	Of the above appropriation,			
5	\$75,000 shall be expended for			
6	the Robotics Technology Park.			
7	(b) Skills Enhancement and			
8	Employment Opportunities			
9	Program.....	759,456	54,591,818	55,351,274
10	SOURCE OF FUNDS:			
11	(1) State General Fund	7,149,775		
12	(2) Departmental Receipts		350,000	
13	(3) Federal and Local Funds ..		54,591,818	
14	Total Commerce, Department of .	7,149,775	54,941,818	62,091,593
15	25. Conservation and Natural			
16	Resources, Department of:			
17	(a) State Land Management			
18	Program.....		50,363,000	50,363,000
19	(b) Outdoor Recreation Sites			
20	and Services Program		52,851,124	52,851,124
21	(c) Game and Fish Program		55,992,656	55,992,656
22	(d) Marine Resources Program .		11,162,711	11,162,711
23	(e) Administrative Services			
24	Program.....		11,280,501	11,280,501
25	(f) Capital Outlay Program ...		21,207,840	21,207,840
26	The appropriation to the			
27	Department of Conservation and			
28	Natural Resources shall			
29	include Alabama's pro rata			
30	share of the Gulf States			
31	Marine Fisheries Commission's			
32	operating expenses. The			
33	appropriation to the			
34	Department of Conservation and			
35	Natural Resources includes			
36	funds for the maintenance,			
37	staff, and repair of the			
38	Governor's official beach			
39	mansion.			
40	(g) Deepwater Horizon Oil			
41	Spill Restoration		160,272,736	160,272,736

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Administrative Fund	11,280,501	
3	(2) BP Oil Funds.....	29,688,813	
4	(3) Forever Wild Trust Fund -		
5	Transfer.....	900,000	
6	The funds hereinabove		
7	appropriated shall be payable		
8	as provided in Sections 9-2-1,		
9	et seq., Code of Alabama 1975.		
10	(4) GOMESA, Estimated	42,874,467	
11			
12	(5) Game and Fish Fund -		
13	Licenses, Fines, Fees,		
14	Interest Income and Other		
15	Departmental Receipts	55,235,912	
16	(6) Game and Fish Fund - Use		
17	Tax.....	20,000	
18	(7) Marine Resources Fund -		
19	Licenses, Taxes, Fines and		
20	Other Departmental Receipts .	9,869,465	
21	(8) Marine Resources Fund -		
22	Use Tax.....	150,000	
23	Pursuant to Section 40-23-77,		
24	Code of Alabama 1975.		
25	(9) Parks Revolving Fund,		
26	Estimated.....	48,841,144	
27	(10) RESTORE Act.....	137,727,169	
28	(11) State Lands Fund	11,303,645	
29	(12) State Lands Fund -		
30	Coastal.....	1,000,000	
31	Pursuant to Section 40-23-77,		
32	Code of Alabama 1975.		
33	(13) State Parks Fund	946,452	
34	(14) State Parks Fund -		
35	Cigarette Tax.....	3,000,000	
36	(15) State Parks Fund - DOT		
37	Transfer.....	500,000	
38	(16) State Parks Fund,	7,378,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Estimated.....		
2	Pursuant to Section 40-23-35,		
3	Code of Alabama 1975.		
4	(17) State Reservoir		
5	Management Grant Fund	2,415,000	
6	Pursuant to Act 2021-447.		
7	Total Conservation and Natural		
8	Resources, Department of	363,130,568	363,130,568
9			
10	26. Construction Recruitment		
11	Institute, Alabama:		
12	(a) Recruitment, Training and		
13	Promotion Program	1,800,000	1,800,000
14	SOURCE OF FUNDS:		
15	(1) Recruitment and Training		
16	Promotion Fund.....	1,800,000	
17	Pursuant to Sections 41-10-720		
18	through 41-10-726, Code of		
19	Alabama 1975.		
20	Total Construction Recruitment		
21	Institute, Alabama.....	1,800,000	1,800,000
22	27. Contractors, State Licensing		
23	Board for General:		
24	(a) Professional and		
25	Occupational Licensing and		
26	Regulation Program	2,724,263	2,724,263
27	SOURCE OF FUNDS:		
28	(1) State Licensing Board for		
29	General Contractors Fund ...	2,724,263	
30	Pursuant to Section 34-8-25,		
31	Code of Alabama 1975. In		
32	addition to the amount		
33	appropriated hereinabove to		
34	the State Licensing Board for		
35	General Contractors, there is		
36	hereby appropriated such an		
37	amount as may be necessary to		
38	pay the refund of any		
39	application for licenses which		
40	may have been rejected by the		
41	Board or application withdrawn		

		General Fund	Earmarked Funds	Appropriation Total
1	at the request of the			
2	applicant.			
3	Total Contractors, State			
4	Licensing Board for General ..		2,724,263	2,724,263
5	28. Corrections, Department of:			
6	(a) Administrative Services			
7	and Logistical Support			
8	Program.....	35,912,196		35,912,196
9	(b) Institutional Services			
10	Corrections Program	558,735,107	65,667,969	624,403,076
11	Of the above appropriation,			
12	\$14,100,000 from the State			
13	General Fund shall be used to			
14	fund the Community Corrections			
15	Program, of which \$200,000			
16	shall be expended for a			
17	program to support small			
18	business development by			
19	ex-offenders. Of the above			
20	appropriation, \$6,500,000			
21	shall be expended for			
22	Therapeutic Education in			
23	Columbiana, Alabama. The			
24	Department of Corrections			
25	shall file a report with the			
26	Chairs of the House Ways and			
27	Means-General Fund Committee			
28	and the Senate Finance and			
29	Taxation-General Fund			
30	Committee and the Legislative			
31	Fiscal Officer prior to the			
32	first day of the 2023 Regular			
33	Session regarding expenditures			
34	for mental health and			
35	healthcare services for			
36	inmates in fiscal year 2022,			
37	including a detailed			
38	explanation of cost increases.			
39	(c) Correctional Industries			
40	Program.....		37,169,660	37,169,660
41	The Department of Corrections			
42	shall not utilize any portion			
43	of its State General Fund			
44	appropriation to support the			
45	Correctional Agricultural and			
46	Industries Program.			
47	(d) Capital Outlay Program ...		2,000,000	2,000,000

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	594,647,303		
3	(2) Correctional Agricultural			
4	Fund, Estimated.....		6,687,000	
5	(3) Corrections Industries -			
6	Other Funds.....		32,482,660	
7	The Commissioner of the			
8	Department of Corrections is			
9	authorized to utilize funds			
10	herein appropriated as			
11	matching contributions, where			
12	required and appropriate, to			
13	generate additional funds			
14	which would effectively			
15	increase the appropriations			
16	for the Department of			
17	Corrections. Any such grant			
18	funds so generated and in			
19	direct support for the			
20	Department of Corrections'			
21	operations are also hereby			
22	appropriated.			
23	(4) DOC Miscellaneous and			
24	Federal Funds, Estimated ...		64,619,692	
25	(5) Drug Demand Reduction Fund			
26	.....		1,048,277	
27	In accordance with Section			
28	13A-12-283, Code of Alabama			
29	1975.			
30	Total Corrections, Department			
31	of.....	594,647,303	104,837,629	699,484,932
32	In fiscal year 2023, the			
33	Department shall perform a			
34	study of the Limestone			
35	Correctional Facility for			
36	future use as an intake			
37	center. In fiscal year 2023,			
38	the Department of Corrections			
39	shall report monthly to the			
40	Joint Legislative Prison			
41	Oversight Committee, the			
42	Chairs of the House Ways and			
43	Means-General Fund Committee			
44	and the Senate Finance and			
45	Taxation-General Fund			
46	Committee, the Director of			

General Fund	Earmarked Funds	Appropriation Total
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Finance, and the Legislative
 Fiscal Officer on the number
 of officers at the end of the
 month, the net increase from
 September 30, 2018, the
 monthly retention rate, and
 the amount and type of
 retention bonuses paid in
 accordance with Act 2019-386.
 The report shall also provide
 an analysis of the issues
 contributing to the
 Department's progress in
 hiring, retaining, and
 training new correctional
 officers. In addition to all
 other appropriations to the
 Department of Corrections,
 there is hereby conditionally
 appropriated to the Department
 of Corrections any receipts
 from the sale of Corrections'
 assets which are deposited
 into the State General Fund.
 This appropriation is
 conditioned upon proceeds from
 the sale of any Corrections'
 assets being deposited into
 the State General Fund, the
 recommendation of the Director
 of Finance, and the approval
 of the Governor. In addition
 to the above appropriation to
 the Department of Corrections,
 there is hereby conditionally
 appropriated from the State
 General Fund the sum of
 \$40,000,000 for the purpose of
 hiring additional correctional
 officers above the current
 funded amount. This
 appropriation is conditioned
 upon the availability of funds
 in the State General Fund, the
 recommendation of the Director
 of Finance, and the approval
 of the Governor. The
 appropriation may only be
 released in four equal amounts
 at the end of each quarter of
 the fiscal year and is further
 conditioned upon quarterly

		General Fund	Earmarked Funds	Appropriation Total
1	certification by the Finance			
2	Director and the Legislative			
3	Fiscal Officer that the			
4	Department is in compliance			
5	with the above monthly			
6	reporting requirements and the			
7	reports show increases in			
8	newly-hired correctional			
9	officers.			
10	29. Cosmetology and Barbering,			
11	Alabama Board of:			
12	(a) Professional and			
13	Occupational Licensing and			
14	Regulation Program		3,408,500	3,408,500
15	SOURCE OF FUNDS:			
16	(1) Alabama Board of			
17	Cosmetology and Barbering			
18	Fund.....		3,408,500	
19	As provided in Section			
20	34-7B-6, Code of Alabama 1975.			
21	Total Cosmetology and			
22	Barbering, Alabama Board of ..		3,408,500	3,408,500
23	30. Counseling, Alabama Board of			
24	Examiners in:			
25	(a) Professional and			
26	Occupational Licensing and			
27	Regulation Program		900,000	900,000
28	SOURCE OF FUNDS:			
29	(1) Alabama Board of Examiners			
30	in Counseling Fund		900,000	
31	As provided in Section			
32	34-8A-6, Code of Alabama 1975.			
33	Total Counseling, Alabama			
34	Board of Examiners in		900,000	900,000
35	31. Court Reporting, Alabama			
36	Board of:			
37	(a) Professional and			
38	Occupational Licensing and			
39	Regulation Program		200,000	200,000
40	SOURCE OF FUNDS:			
41	(1) Alabama Board of Court			
42	Reporting Fund.....		200,000	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section			
2	34-8B-17, Code of Alabama			
3	1975.			
4	Total Court Reporting, Alabama			
5	Board of.....		200,000	200,000
6	32. Credit Union Administration,			
7	Alabama:			
8	(a) Charter, License and			
9	Regulate Financial			
10	Institutions Program		2,591,922	2,591,922
11	SOURCE OF FUNDS:			
12	(1) Alabama Credit Union			
13	Administration Fund		2,591,922	
14	As provided in Section 5-17-7,			
15	Code of Alabama 1975.			
16	Total Credit Union			
17	Administration, Alabama		2,591,922	2,591,922
18	33. Crime Victims Compensation			
19	Commission, Alabama:			
20	(a) Special Services Program,			
21	Estimated.....	100,000	3,143,703	3,243,703
22	SOURCE OF FUNDS:			
23	(1) State General Fund -			
24	Transfer.....	100,000		
25	To be expended for the Victims			
26	of Crime and Leniency (VOCAL).			
27	(2) Alabama Crime Victims			
28	Compensation Commission			
29	Fund, Estimated.....		3,143,703	
30	To be expended in accordance			
31	with Sections 15-23-1 through			
32	15-23-23, Code of Alabama			
33	1975.			
34	Total Crime Victims			
35	Compensation Commission,			
36	Alabama.....	100,000	3,143,703	3,243,703
37	34. Debt Service:			
38	(a) General Obligation Bonds,			
39	Estimated.....	32,088,552	14,898,422	46,986,974
40	(b) Corrections Institute			
41	Finance Authority	30,000,000		30,000,000

		General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation to the			
2	Alabama Corrections			
3	Institution Finance Authority			
4	(ACIFA) is conditioned upon			
5	ACIFA being required to make a			
6	debt service payment during			
7	fiscal year 2023 on bonds			
8	issued pursuant to the			
9	authorization granted by Act			
10	2021-546. Any of the above			
11	appropriation that is not			
12	needed to make a debt service			
13	payment during fiscal year			
14	2023 on bonds issued pursuant			
15	to the authorization granted			
16	by Act 2021-546 is			
17	appropriated to the			
18	Correctional Facilities			
19	Maintenance Fund established			
20	in Section 14-2-21(d), Code of			
21	Alabama 1975.			
22	SOURCE OF FUNDS:			
23	(1) State General Fund,			
24	Transfer.....	30,000,000		
25	(2) State General Fund,			
26	Transfer, Estimated	32,088,552		
27	(3) Alabama Capital			
28	Improvement Trust Fund			
29	Transfer, Estimated		14,898,422	
30	Total Debt Service.....	62,088,552	14,898,422	76,986,974
31	The above appropriation shall			
32	be used to pay debt service on			
33	the following General			
34	Obligation Bonds: Series			
35	2013-A, Series 2013-B, Series			
36	2014-A, Series 2016-A, Series			
37	2016-C, Series 2018-A, Series			
38	2018-B, and Series 2018-C. In			
39	the event any of the above			
40	bonds are refunded or new			
41	General Obligation bonds are			
42	issued, debt service on these			
43	newly issued bonds may be paid			
44	from the appropriations made			
45	above from either the State			
46	General Fund or the Capital			
47	Improvement Trust Fund			
48	contingent upon the			

		General Fund	Earmarked Funds	Appropriation Total
1	recommendation of the Director			
2	of Finance and the approval of			
3	the Governor.			
4	35. Dietetics/Nutrition Practice,			
5	Alabama State Board of			
6	Examiners for:			
7	(a) Professional and			
8	Occupational Licensing and			
9	Regulation Program		300,000	300,000
10	SOURCE OF FUNDS:			
11	(1) State Board of			
12	Dietetics/Nutrition Fund ...		300,000	
13	As provided in Section			
14	34-34A-8, Code of Alabama			
15	1975.			
16	Total Dietetics/Nutrition			
17	Practice, Alabama State Board			
18	of Examiners for.....		300,000	300,000
19	36. District Attorneys:			
20	(a) Court Operations Program .	35,882,397		35,882,397
21	The proposed spending plan			
22	included in the above total is			
23	as follows:			
24	For use in the District			
25	Attorney's Office of the			
26	several Judicial Circuits, the			
27	amount of \$22,646,755 shall be			
28	distributed to the District			
29	Attorneys Administrative Fund.			
30	The funds shall be allocated			
31	to the several judicial			
32	circuits based upon a formula			
33	established by the Alabama			
34	District Attorneys			
35	Association. In fiscal year			
36	2023, the District Attorney's			
37	Offices shall report quarterly			
38	to the Chair of the House Ways			
39	and Means-General Fund			
40	Committee, the Chair of the			
41	Senate Finance and			
42	Taxation-General Fund			
43	Committee, Director of			
44	Finance, and the Legislative			
45	Fiscal Officer regarding the			
46	amount of funds collected and			

		General Fund	Earmarked Funds	Appropriation Total
1	the expenditure of any funds			
2	received from pretrial			
3	diversion or other			
4	revenue-raising measures.			
5	Travel Expenses of District			
6	Attorneys ...19,000			
7	Salaries of District Attorneys			
8	...7,880,684			
9	Salaries and Expenses of			
10	Supernumerary District			
11	Attorneys ...5,335,958			
12	SOURCE OF FUNDS:			
13	(1) State General Fund	13,235,642		
14	(2) State General Fund -			
15	Transfer.....	22,646,755		
16	Total District Attorneys	35,882,397		35,882,397
17				
18	37. Drycleaning Environmental			
19	Response Trust Fund Advisory			
20	Board, Alabama:			
21	(a) Self Insurance Program ...		500,000	500,000
22	SOURCE OF FUNDS:			
23	(1) Alabama Drycleaning			
24	Environmental Response Trust			
25	Fund.....		500,000	
26	Total Drycleaning			
27	Environmental Response Trust			
28	Fund Advisory Board, Alabama .		500,000	500,000
29	As provided in Sections			
30	22-30D-1 through 22-30D-12,			
31	Code of Alabama 1975.			
32	38. Economic and Community			
33	Affairs, Alabama Department			
34	of:			
35	(a) Administrative Support			
36	Services Program.....	1,645,166	12,241,834	13,887,000
37	(b) Planning Program	14,688,375	80,000,112	94,688,487
38	Of the above appropriation,			
39	\$2,500,000 shall be expended			
40	for the Airport Development			
41	Grant Program to be operated			

General Fund	Earmarked Funds	Appropriation Total
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1 through an intergovernmental
 2 agreement with the Department
 3 of Transportation, of which
 4 \$1,000,000 shall be granted to
 5 the Anniston Airport, provided
 6 however, prior to awarding any
 7 other grants, the Department
 8 of Transportation shall
 9 establish and publish
 10 guidelines regarding the
 11 criteria required for an
 12 airport to receive a grant and
 13 shall provide this information
 14 to all members of the
 15 Legislature; \$1,500,000 shall
 16 be expended for the final
 17 appropriation for a Commercial
 18 Aviation Assistance Program
 19 for capital improvements, land
 20 acquisition, air service
 21 development, and terminal
 22 facilities associated with the
 23 relocation of commercial air
 24 service; \$75,000 shall be
 25 expended for BRAC Montgomery;
 26 \$75,000 shall be expended for
 27 BRAC Ft. Rucker; \$75,000 shall
 28 be expended for Madison County
 29 BRAC; \$75,000 shall be
 30 expended for the Anniston Army
 31 Depot; \$30,000 shall be
 32 allocated to the Food Bank of
 33 East Alabama; \$30,000 shall be
 34 allocated to the North Alabama
 35 Food Bank; \$30,000 shall be
 36 allocated to the Wiregrass
 37 Area Food Bank; and \$30,000
 38 shall be allocated to the Food
 39 Assistance Program through
 40 Community Action agencies in
 41 Marion and Winston Counties.
 42 It is the intent of the
 43 Legislature to provide from
 44 the Planning Program
 45 assistance to low-income and
 46 elderly citizens who live on
 47 fixed incomes for large
 48 increases in energy bills due
 49 to increases allowed by the
 50 Public Service Commission. Of
 51 the above appropriation to the
 52 Planning Program, at least

		General Fund	Earmarked Funds	Appropriation Total
1	\$4,190,526 shall be			
2	appropriated to the Alabama			
3	Association of Regional			
4	Councils; \$460,000 shall be			
5	expended for the Military			
6	Stabilization Committee; and			
7	\$450,000 shall be expended for			
8	the Community Action Agencies			
9	and distributed as a grant to			
10	the Community Action			
11	Association of Alabama, which			
12	shall distribute the funds to			
13	the twenty-two recognized			
14	community action administering			
15	agencies provided for in			
16	Sections 11-96-1 through			
17	11-96-6, Code of Alabama 1975,			
18	based on their populations			
19	below the poverty level. The			
20	Community Action Association			
21	of Alabama shall not expend			
22	more than ten percent of the			
23	funds for administrative			
24	expenses. Of the above			
25	appropriation, \$300,000 shall			
26	be equally distributed to the			
27	members of the Main Street			
28	Alabama Program as of October			
29	1, 2022. Of the above			
30	appropriation, \$175,000 shall			
31	be allocated to the Alabama			
32	Coalition Against Domestic			
33	Violence; \$60,000 shall be			
34	allocated to pay the State's			
35	membership dues for the			
36	Southern Rails Commission;			
37	\$25,000 shall be expended for			
38	the Alabama Women's			
39	Commission; \$150,000 shall be			
40	expended for PALS/Adopt-a-Mile			
41	Program; \$2,000,000 shall be			
42	expended for the Electric			
43	Vehicle Infrastructure and			
44	Planning Grant Program;			
45	\$200,000 shall be expended for			
46	Walker County Courthouse			
47	Security and storm shelters;			
48	\$500,000 shall be expended for			
49	a Jefferson County economic			
50	development project; \$500,000			
51	shall be expended for a			
52	Crenshaw County economic			

		General Fund	Earmarked Funds	Appropriation Total
1	development project; \$100,000			
2	shall be expended for park			
3	upgrades in the City of			
4	Florence; \$75,000 shall be			
5	expended for park upgrades in			
6	the City of Killen; \$25,000			
7	shall be expended for park			
8	upgrades in the City of			
9	Ardmore; \$125,000 shall be			
10	expended for park upgrades in			
11	the City of Geneva; \$500,000			
12	shall be expended for park			
13	upgrades in the City of			
14	Trussville; \$50,000 shall be			
15	expended for Elgin voting			
16	center upgrades; \$300,000			
17	shall be expended for			
18	courthouse repairs in the Town			
19	of Somerville; \$500,000 shall			
20	be expended for Jackson County			
21	courthouse repairs; \$500,000			
22	shall be expended for park			
23	upgrades and a community			
24	center in the City of Madison;			
25	and \$200,000 shall be expended			
26	for the Healthy Food Financing			
27	Initiative.			
28	(c) Energy Management Program .	6,063,195	92,422,239	98,485,434
29				
30	(d) Law Enforcement Planning			
31	and Development Program	1,003,759	113,425,910	114,429,669
32	(e) Surplus Property Program .	540,953	3,154,406	3,695,359
33	(f) Water Resources Program ..	2,378,598	7,658,160	10,036,758
34	Of the above appropriation,			
35	\$500,000 shall be expended for			
36	a survey and evaluation study			
37	of dams in Alabama; and			
38	\$275,000 shall be transferred			
39	to the Coalition of Alabama			
40	Waterways Association to be			
41	expended equally for the			
42	Coosa-Alabama River			
43	Improvement Association, the			
44	Tri-Rivers Water Development			
45	Association, the Tennessee			
46	River Valley Association, the			
47	Warrior-Tombigbee Waterway			
48	Association, and the			
49	Tennessee-Tombigbee Waterway			

		General Fund	Earmarked Funds	Appropriation Total
1	Council. The above			
2	appropriation to the Water			
3	Resources Program shall			
4	include up to \$538,650 to be			
5	expended on legal fees for the			
6	tri-state water litigation.			
7	(g) Broadband Program	2,500,000		2,500,000
8	The above appropriation shall			
9	be expended for the Broadband			
10	Accessibility Grant Program.			
11	SOURCE OF FUNDS:			
12	(1) State General Fund	28,820,046		
13	(2) Administrative Transfers			
14	and Other Departmental			
15	Receipts.....		12,241,834	
16	(3) Administrative Transfers			
17	from Federal-Donated Surplus			
18	Property Sales, Estimated ..		2,163,473	
19	(4) Administrative Transfers			
20	from State-Owned Surplus			
21	Property Sales, Estimated ..		990,933	
22	(5) Domestic Violence Trust			
23	Fund.....		3,000,000	
24	(6) Federal and Local Funds ..		276,981,421	
25	(7) Juvenile Accountability			
26	Incentive Block Fund		7,000,000	
27	(8) Neighbors Helping			
28	Neighbors Fund.....		25,000	
29	(9) State Safety Coordinating			
30	Fund.....		3,000,000	
31	(10) Traffic Safety Trust			
32	Fund.....		3,500,000	
33	Total Economic and Community			
34	Affairs, Alabama Department of			
35	.....	28,820,046	308,902,661	337,722,707
36	It is the intent of the			
37	Legislature that all grants			
38	shall follow the standard and			
39	proper grant process and shall			
40	meet all departmental			
41	guidelines. The Director of			
42	the Alabama Department of			
43	Economic and Community Affairs			

General Fund	Earmarked Funds	Appropriation Total
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1 shall report to the Chairs of
2 the House Ways and
3 Means-General Fund Committee
4 and the Senate Finance and
5 Taxation-General Fund
6 Committee and the Legislative
7 Fiscal Officer all funds and
8 grants expended specifically
9 in areas with high
10 unemployment and low personal
11 income levels. The report
12 shall detail the amount of
13 funds available in each
14 program and the amount of
15 funds expended in these
16 targeted areas. The Director
17 of the Alabama Department of
18 Economic and Community Affairs
19 shall report within thirty
20 days after the end of each
21 quarter all grants made by the
22 Department in the previous
23 quarter to the Chairs of the
24 House Ways and Means-General
25 Fund Committee, the Senate
26 Finance and Taxation-General
27 Fund Committee, and the
28 Legislative Fiscal Officer.
29 The report shall include the
30 recipient of the grant, the
31 source of funds for each
32 grant, and the purpose of each
33 grant. Each quarter's
34 appropriation to the
35 Department of Economic and
36 Community Affairs is
37 contingent upon the receipt of
38 the previous quarter's report.
39 The Director of the Alabama
40 Department of Economic and
41 Community Affairs shall notify
42 all members of the local
43 legislative delegation five
44 days prior to the announcement
45 of any grant made to any
46 entity located in the
47 legislative jurisdiction. The
48 five days prior notice
49 requirement shall be waived in
50 the event of a declared
51 emergency. The Governor shall
52 encourage the Department to

		General Fund	Earmarked Funds	Appropriation Total
1	disburse the funds provided			
2	herein on a nondiscriminatory			
3	basis.			
4	39. Electrical Contractors, Board			
5	of:			
6	(a) Professional and			
7	Occupational Licensing and			
8	Regulation Program		925,000	925,000
9	SOURCE OF FUNDS:			
10	(1) Alabama Board of			
11	Electrical Contractors Fund .		925,000	
12	As provided in Section			
13	34-36-17, Code of Alabama			
14	1975.			
15	Total Electrical Contractors,			
16	Board of.....		925,000	925,000
17	40. Electronic Security Board of			
18	Licensure, Alabama:			
19	(a) Professional and			
20	Occupational Licensing and			
21	Regulation Program		475,000	475,000
22	SOURCE OF FUNDS:			
23	(1) Alabama Electronic			
24	Security Board of Licensure			
25	Fund.....		475,000	
26	Total Electronic Security			
27	Board of Licensure, Alabama ..		475,000	475,000
28	41. Emergency Management Agency:			
29	(a) Readiness and Recovery			
30	Program.....	6,443,587	133,109,749	139,553,336
31				
32	SOURCE OF FUNDS:			
33	(1) State General Fund	6,023,587		
34	(2) State General Fund			
35	Transfer - Local EMA			
36	Assistance Fund.....	420,000		
37	(3) Federal - Operating Funds .		9,794,248	
38	(4) Federal - Prior Year			
39	Disaster Funds.....		122,895,501	

		General Fund	Earmarked Funds	Appropriation Total
1	(5) Local EMA Assistance Fund .		420,000	
2	From the above appropriation,			
3	the amounts necessary to			
4	comply with the provisions of			
5	Sections 31-9-60 through			
6	31-9-62, Code of Alabama 1975,			
7	are hereby appropriated and			
8	shall be expended for the			
9	purposes provided for in			
10	Section 31-9-62, Code of			
11	Alabama 1975.			
12	Total Emergency Management			
13	Agency.....	6,443,587	133,109,749	139,553,336
14				
15	42. Employees' Suggestion			
16	Incentive Board, Alabama :			
17	(a) Employees' Suggestion			
18	Incentive Program	9,500		9,500
19	SOURCE OF FUNDS:			
20	(1) State General Fund	9,500		
21	Total Employees' Suggestion			
22	Incentive Board, Alabama	9,500		9,500
23	The Employees' Suggestion			
24	Incentive Board shall			
25	collaborate with the			
26	Department of Finance to			
27	ensure that all state			
28	employees are informed of the			
29	financial incentive awards			
30	available to state employees			
31	whose adopted suggestions			
32	result in substantial			
33	financial savings or			
34	improvements in the efficiency			
35	of state operations pursuant			
36	to Section 36-1-7.1, Code of			
37	Alabama 1975.			
38	43. Engineers and Land Surveyors,			
39	State Board of Licensure for			
40	Professional:			
41	(a) Professional and			
42	Occupational Licensing and			
43	Regulation Program		2,123,390	2,123,390

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) Professional Engineers and			
3	Professional Land Surveyors			
4	Fund.....		2,123,390	
5	As provided in Section			
6	34-11-36, Code of Alabama			
7	1975.			
8	Total Engineers and Land			
9	Surveyors, State Board of			
10	Licensure for Professional ...		2,123,390	2,123,390
11	44. Environmental Management,			
12	Department of:			
13	(a) Environmental Management			
14	Program.....	10,815,651	164,354,249	175,169,900
15	SOURCE OF FUNDS:			
16	(1) State General Fund -			
17	Transfer.....	10,815,651		
18	Of the above appropriation,			
19	\$575,000 shall be expended for			
20	the Concentrated Animal			
21	Feeding Operation (CAFO)			
22	Program; and \$6,804,051 shall			
23	be expended for state match			
24	required for federal funding			
25	from the Drinking Water State			
26	Revolving Funds and the Clean			
27	Water State Revolving Funds as			
28	established by Sections 50102			
29	and 50210 of the			
30	Infrastructure Investment and			
31	Jobs Act of 2021.			
32	(2) Alabama Recycling Fund ...		3,325,000	
33	In accordance with Sections			
34	22-27-17 and 22-27-18, Code of			
35	Alabama 1975.			
36	(3) BP Restore Recovery Fund .		5,000,000	
37	(4) Departmental Receipts		717,725	
38	(5) Environmental Management			
39	Fines and Fees.....		36,185,228	
40	As provided in Section			
41	22-22A-11, Code of Alabama			
42	1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	(6) Federal Funds.....		23,673,800	
2	(7) Federal Match - Public			
3	Water Authority.....		12,000,000	
4	(8) Federal Match - Water			
5	Pollution Control Authority .		25,943,484	
6	(9) Hazardous Substance			
7	Cleanup Fund.....		493,966	
8	As provided in Sections			
9	22-30A-3 through 22-30A-11,			
10	Code of Alabama 1975.			
11	(10) Pollution Control Grant			
12	Fund.....		600,000	
13	As provided in Section			
14	22-22A-16, Code of Alabama			
15	1975.			
16	(11) Public Water SRF			
17	Administrative Fees		1,604,345	
18	(12) SRF Administrative Fees			
19	.....		3,725,966	
20	As provided in Section			
21	22-34-3, Code of Alabama 1975.			
22	(13) Scrap Tire Fund		6,600,000	
23	As provided in Section			
24	22-40A-15, Code of Alabama			
25	1975.			
26	(14) Scrap Tire Fund -			
27	Transfer.....		1,610,000	
28	As provided in Section			
29	22-40A-22, Code of Alabama			
30	1975.			
31	(15) Solid Waste Fund		3,325,000	
32	In accordance with Sections			
33	22-27-17 and 22-27-18, Code of			
34	Alabama 1975.			
35	(16) Underground and			
36	Aboveground Storage Tank			
37	Trust Fund.....		36,800,000	
38	As provided in Section			
39	22-35-5, Code of Alabama 1975.			
40	The above appropriation shall			
41	be conditioned upon the			
42	expenditure of such funds			

		General Fund	Earmarked Funds	Appropriation Total
1	solely for the purposes			
2	provided for in Chapter 35 of			
3	Title 22, Code of Alabama			
4	1975.			
5	(17) Underground and			
6	Aboveground Storage Tank			
7	Trust Fund - Transfer		2,749,735	
8	As provided in Section			
9	22-35-9, Code of Alabama 1975.			
10	Total Environmental			
11	Management, Department of	10,815,651	164,354,249	175,169,900
12	45. Ethics Commission, Alabama:			
13	(a) Regulation of Public			
14	Officials and Employees			
15	Program.....	2,161,946		2,161,946
16	SOURCE OF FUNDS:			
17	(1) State General Fund,			
18	Estimated.....	2,161,946		
19	Total Ethics Commission,			
20	Alabama.....	2,161,946		2,161,946
21	As provided in Section			
22	36-25-29, Code of Alabama			
23	1975. The minimum			
24	appropriation provision shall			
25	include the reversion			
26	reappropriated amount, if any.			
27	46. Finance, Department of:			
28	(a) Fiscal Management Program .	2,151,263	17,474,123	19,625,386
29	(b) Administrative Support			
30	Services Program.....	2,132,610	89,937,166	92,069,776
31	(c) State Capitol Program	1,336,908		1,336,908
32	SOURCE OF FUNDS:			
33	(1) State General Fund	4,870,206		
34	(2) State General Fund -			
35	Transfer.....	750,575		
36	(3) Accounting and			
37	Administration Fund		2,990,000	
38	(4) Capitol Complex			
39	Maintenance and Repair Fund,			
40	Estimated.....		30,106,297	

		General Fund	Earmarked Funds	Appropriation Total
1	(5) Comptroller Revolving			
2	Fund, Estimated.....		6,924,346	
3	(6) Craft Training Fund,			
4	Estimated.....		9,000,000	
5	(7) Debt Management Fund,			
6	Estimated.....		370,184	
7	(8) Education Liability Trust			
8	Fund - Administration		653,600	
9	(9) Employee Injury			
10	Compensation Trust Fund -			
11	Administration.....		5,201,497	
12	As provided in Sections			
13	36-29A-1, et seq., Code of			
14	Alabama 1975.			
15	(10) Finance Director's			
16	Revolving Fund.....		970,000	
17	(11) General Liability Trust			
18	Fund - Administration		1,296,594	
19	As provided in Sections			
20	36-1-6.1, et seq., Code of			
21	Alabama 1975.			
22	(12) Legal Revolving Fund ..		1,795,333	
23	(13) Mail and Supply			
24	Revolving Fund, Estimated ..		10,000,000	
25	(14) Office of Indigent			
26	Defense Services Fund,			
27	Estimated.....		1,380,971	
28	(15) Personnel Revolving			
29	Fund.....		527,950	
30	(16) Real Property			
31	Management Fund, Estimated .		5,805,500	
32	(17) State Business Systems			
33	Fund, Estimated.....		19,900,350	
34	(18) State Insurance			
35	Fund-Administration		5,650,045	
36	As provided in Sections			
37	41-15-1, et seq., Code of			
38	Alabama 1975.			
39	(19) State Procurement Fund,			
40	Estimated.....		4,838,622	
41	Total Finance, Department of .	5,620,781	107,411,289	113,032,070
42	47. Flexible Employees Benefit			
43	Board:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Fringe Benefits Program,			
2	Estimated.....		2,052,552	2,052,552
3	In accordance with Sections			
4	36-29-20 through 36-29-30,			
5	Code of Alabama 1975.			
6	SOURCE OF FUNDS:			
7	(1) Flexible Employees Benefit			
8	Board Fund, Estimated		2,052,552	
9	Total Flexible Employees			
10	Benefit Board.....		2,052,552	2,052,552
11	48. Forensic Sciences, Department			
12	of:			
13	(a) Forensic Science Services			
14	Program.....	18,275,072	13,312,431	31,587,503
15	SOURCE OF FUNDS:			
16	(1) State General Fund	18,275,072		
17	(2) Chemical Test Fund,			
18	Estimated.....		882,631	
19	As provided in Sections			
20	36-18-51 and 32-5A-191, Code			
21	of Alabama 1975.			
22	(3) DNA Fund, Estimated		7,701,429	
23	(4) Federal and Local Funds ..		2,371,965	
24	(5) Forensic Services Fund,			
25	Estimated.....		2,356,406	
26	As provided in Sections			
27	36-18-6 through 36-18-8, Code			
28	of Alabama 1975.			
29	Total Forensic Sciences,			
30	Department of.....	18,275,072	13,312,431	31,587,503
31	49. Foresters, Alabama State			
32	Board of Registration for:			
33	(a) Professional and			
34	Occupational Licensing and			
35	Regulation Program		200,000	200,000
36	SOURCE OF FUNDS:			
37	(1) Professional Foresters			
38	Fund.....		200,000	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section			
2	34-12-36, Code of Alabama			
3	1975.			
4	Total Foresters, Alabama State			
5	Board of Registration for		200,000	200,000
6	50. Forestry Commission, Alabama:			
7	(a) Forest Resources			
8	Protection and Development			
9	Program.....	12,271,021	17,479,958	29,750,979
10	Of the above appropriation to			
11	the Alabama Forestry			
12	Commission, \$200,000 shall be			
13	expended for the Forest Worker			
14	Institute for logging			
15	operation equipment and			
16	training; and \$2,000,000 shall			
17	be used for rural and			
18	community fire protection; and			
19	\$1,500,000 shall be used to			
20	procure and maintain vehicles			
21	and equipment used for			
22	fighting forest fires. All			
23	monies received by the			
24	Forestry Commission for			
25	Volunteer Fire Departments or			
26	Rural Fire Protection, from			
27	whatever source, must be used			
28	for those purposes and an			
29	accounting of same shall be			
30	filed with both houses of the			
31	Legislature before the third			
32	legislative day of the			
33	following regular session. The			
34	State Forester shall notify			
35	all members of the local			
36	legislative delegation five			
37	days prior to the presentation			
38	of any funds to any of the			
39	Volunteer Fire Departments			
40	within that legislative			
41	district. The State Forester			
42	shall make every effort to			
43	involve the members of the			
44	local legislative delegation			
45	who wish to participate in the			
46	presentation of each grant.			
47	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund -			
2	Transfer.....	12,271,021		
3	(2) Emergency Forest Fire			
4	Fund, Estimated.....		1,266,402	
5	The above appropriation from			
6	the Emergency Forest Fire Fund			
7	shall be conditioned as			
8	provided by Section 9-3-10.1,			
9	Code of Alabama 1975.			
10	(3) Forestry Commission Fund .		16,213,556	
11	Total Forestry Commission,			
12	Alabama.....	12,271,021	17,479,958	29,750,979
13	51. Forever Wild Land Trust,			
14	Board of Trustees:			
15	(a) Capital Outlay Program ...		13,239,317	13,239,317
16	(b) Administrative Services			
17	Program.....		2,115,737	2,115,737
18	Of the above appropriation to			
19	the Administrative Services			
20	Program, an amount equal to			
21	15% of capital outlay			
22	expenditures shall be			
23	transferred to the Forever			
24	Wild Land Trust Stewardship			
25	Account, in accordance with			
26	Constitutional Amendment No.			
27	543, adopted pursuant to Act			
28	91-219.			
29	SOURCE OF FUNDS:			
30	(1) Forever Wild Land Trust			
31	Fund.....		15,355,054	
32	Total Forever Wild Land Trust,			
33	Board of Trustees.....		15,355,054	15,355,054
34	The above appropriation is in			
35	accordance with Constitutional			
36	Amendment No. 543, adopted			
37	pursuant to Act 91-219.			
38	52. Forever Wild Trust Fund,			
39	Stewardship Board:			
40	(a) Alabama Natural Heritage			
41	Program.....		1,500,000	1,500,000
42	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) Forever Wild Trust Fund			
2	Stewardship Fund.....		1,500,000	
3	Total Forever Wild Trust Fund,			
4	Stewardship Board.....		1,500,000	1,500,000
5	53. Funeral Service, Alabama			
6	Board of:			
7	(a) Professional and			
8	Occupational Licensing and			
9	Regulation Program		500,566	500,566
10	SOURCE OF FUNDS:			
11	(1) Alabama Funeral Directors			
12	and Embalmers Fund		500,566	
13	As provided in Section			
14	34-13-23, Code of Alabama			
15	1975.			
16	Total Funeral Service, Alabama			
17	Board of.....		500,566	500,566
18	54. Genetic Counseling, Alabama			
19	Board of:			
20	(a) Professional and			
21	Occupational Licensing and			
22	Regulation Program		70,000	70,000
23	SOURCE OF FUNDS:			
24	(1) Genetic Counseling Fund ..		70,000	
25	Total Genetic Counseling,			
26	Alabama Board of.....		70,000	70,000
27	55. Geological Survey:			
28	(a) Discovery and Development			
29	of Mineral, Energy and Water			
30	Resources, Geologic Research			
31	and Topographic Mapping			
32	Program.....	4,152,706	3,206,343	7,359,049
33	Of the above appropriation,			
34	\$802,750 shall be expended for			
35	the State Water Assessment			
36	Program in coordination with			
37	the Office of Water Resources.			
38	The above appropriation shall			
39	also include \$377,517 for the			
40	Choctawhatchee, Pea and Yellow			
41	Rivers Watershed Management			
42	Authority, which shall be a			

		General Fund	Earmarked Funds	Appropriation Total
1	program under the State			
2	Geologist of the Geological			
3	Survey of Alabama acting in			
4	consultation with the			
5	Authority.			
6	SOURCE OF FUNDS:			
7	(1) State General Fund	4,152,706		
8	(2) Federal and Local Funds ..		3,206,343	
9	Total Geological Survey	4,152,706	3,206,343	7,359,049
10	56. Geologists, Alabama Board of			
11	Licensure for Professional:			
12	(a) Discovery and Development			
13	of Mineral, Energy and Water			
14	Resources, Geologic Research			
15	and Topographic Mapping			
16	Program.....		75,000	75,000
17	SOURCE OF FUNDS:			
18	(1) Alabama Board of Licensure			
19	for Professional Geologists			
20	Fund.....		75,000	
21	As provided in Section			
22	34-41-6, Code of Alabama 1975.			
23	Total Geologists, Alabama			
24	Board of Licensure for			
25	Professional.....		75,000	75,000
26	57. Governor's Contingency Fund:			
27	(a) Executive Direction			
28	Program.....	74,336		74,336
29	SOURCE OF FUNDS:			
30	(1) State General Fund	74,336		
31	Total Governor's Contingency			
32	Fund.....	74,336		74,336
33	Each expenditure from the			
34	Contingency Fund, the purpose			
35	of each expenditure, and to			
36	whom each payment was made			
37	shall be reported on			
38	Open.Alabama.gov. The Governor			
39	shall report monthly to the			
40	Chair of the House Ways and			

		General Fund	Earmarked Funds	Appropriation Total
1	Means-General Fund Committee,			
2	the Chair of the Senate			
3	Finance and Taxation-General			
4	Fund Committee, and the			
5	Legislative Fiscal Officer			
6	each expenditure from the			
7	Contingency Fund, the purpose			
8	of each expenditure, and to			
9	whom each payment was made.			
10	58. Governor's Mansion Authority:			
11	(a) Historical Resources			
12	Management Program	805,063		805,063
13	SOURCE OF FUNDS:			
14	(1) State General Fund -			
15	Transfer.....	805,063		
16	Total Governor's Mansion			
17	Authority.....	805,063		805,063
18	In fiscal year 2023, the			
19	Governor's Mansion Authority			
20	shall report quarterly to the			
21	Chair of the House Ways and			
22	Means-General Fund Committee,			
23	and the Chair of the Senate			
24	Finance and Taxation-General			
25	Fund Committee, Director of			
26	Finance, and the Legislative			
27	Fiscal Officer regarding			
28	amounts expended and the			
29	status of mansion repairs and			
30	improvements.			
31	59. Governor's Office:			
32	(a) Executive Direction			
33	Program.....	4,653,090		4,653,090
34				
35	SOURCE OF FUNDS:			
36	(1) State General Fund	4,653,090		
37	Total Governor's Office	4,653,090		4,653,090
38				
39	60. Governor's Office of Minority			
40	Affairs:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Executive Direction			
2	Program.....	757,682		757,682
3	Of the above appropriation, at			
4	least \$220,000 shall be			
5	expended for the Alabama HBCU			
6	Co-op Program.			
7	SOURCE OF FUNDS:			
8	(1) State General Fund	757,682		
9	Total Governor's Office of			
10	Minority Affairs.....	757,682		757,682
11				
12	61. Governor's Office on			
13	Disability:			
14	(a) Executive Direction			
15	Program.....	154,824		154,824
16	SOURCE OF FUNDS:			
17	(1) State General Fund	154,824		
18	Total Governor's Office on			
19	Disability.....	154,824		154,824
20	62. Governor's Office of			
21	Volunteer Services:			
22	(a) Administrative Support and			
23	Service Program.....	115,000	4,923,907	5,038,907
24	SOURCE OF FUNDS:			
25	(1) State General Fund	115,000		
26	(2) Federal and Local Funds ..		4,923,907	
27	Total Governor's Office of			
28	Volunteer Services.....	115,000	4,923,907	5,038,907
29	63. Health, Department of Public:			
30	(a) Administrative Services			
31	Program.....	15,424,310	26,102,370	41,526,680
32	(b) Public Health Services			
33	Program.....	35,856,218	638,811,679	674,667,897
34	Of the above appropriation,			
35	\$2,000,000 shall be expended			
36	by the Office of Primary Care			
37	and Rural Health to award			

		General Fund	Earmarked Funds	Appropriation Total
1	payments to licensed			
2	physicians or nurse			
3	practitioners who agree to			
4	practice full-time in primary			
5	care in a medically			
6	underserved rural area for an			
7	agreed upon number of years.			
8	No payment shall be allowed			
9	for a physician or nurse			
10	practitioner who has practiced			
11	within three years of October			
12	1, 2022, in a primary care			
13	service area with a deficit,			
14	or surplus of less than 2.0			
15	primary-care physicians, as			
16	shown by the most-recent			
17	Status Report of the Alabama			
18	Primary Care Physician			
19	Workforce from the Office for			
20	Family Health Education &			
21	Research at the UAB Huntsville			
22	Regional Medical Campus. The			
23	Office of Primary Care and			
24	Rural Health may pay an			
25	eligible physician or nurse			
26	practitioner as much as			
27	\$50,000 a year for each year			
28	of service, in a medically			
29	underserved rural area, agreed			
30	to by contract by the			
31	physician or nurse			
32	practitioner, but any payment			
33	shall be for no more than			
34	three years. Contracts shall			
35	set out refund and penalty			
36	requirements for failure by a			
37	physician or nurse			
38	practitioner to meet the			
39	contract terms. A medically			
40	underserved rural area as			
41	determined by the Office shall			
42	be: (1.) in a rural primary			
43	care service area with a			
44	deficit of primary-care			
45	physicians as shown by the			
46	most recent Status Report of			
47	the Alabama Primary Care			
48	Physician Workforce, and (2.)			
49	in a county in which no more			
50	than two physicians have			
51	worked or are scheduled to be			
52	working within 12 months to			

General Fund	Earmarked Funds	Appropriation Total
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1 repay a loan awarded by the
 2 Alabama Board of Medical
 3 Scholarship Awards. The Office
 4 shall file a report with the
 5 chairs of the Senate Committee
 6 on Finance and
 7 Taxation-General Fund and the
 8 House Ways and Means-General
 9 Fund Committee, the
 10 Legislative Fiscal Officer and
 11 the Finance Director by
 12 October 15, 2023, on how the
 13 money was spent in fiscal year
 14 2023 and the names of
 15 participants and where they
 16 agreed to practice or were
 17 practicing in return for
 18 payments from the Office. Of
 19 the above appropriation,
 20 \$2,000,000 shall be expended
 21 by the Office of Emergency
 22 Medical Services to award
 23 matching grants for ambulances
 24 for emergency medical services
 25 operating in rural counties.
 26 The Office may consider
 27 requests for matching grants
 28 to buy an ambulance,
 29 rapid-response vehicle, or
 30 cardiac monitor or other
 31 durable medical equipment to
 32 be placed in an ambulance or
 33 rapid-response vehicle, from a
 34 county, city, hospital, or
 35 ambulance service. The Office
 36 may award a grant equal to no
 37 more than 75 percent of the
 38 cost of the ambulance,
 39 rapid-response vehicle, or
 40 equipment, the percentage
 41 depending on the financial
 42 resources of the applicant and
 43 the need for the vehicle or
 44 equipment as judged by
 45 officials with the state's
 46 regional emergency medical
 47 services offices. Preference
 48 shall be given to grants for
 49 an ambulance or rapid-response
 50 vehicle that would be based in
 51 a county with two or fewer
 52 ambulances. The Office shall

		General Fund	Earmarked Funds	Appropriation Total
1	file a report with the chairs			
2	of the Senate Committee on			
3	Finance and Taxation-General			
4	Fund Committee and the House			
5	Ways and Means-General Fund			
6	Committee, the Legislative			
7	Fiscal Officer and the Finance			
8	Director by October 15, 2023,			
9	on how the money was spent in			
10	fiscal year 2023. The report			
11	shall list each vehicle or			
12	piece of equipment purchased			
13	or planned to be purchased			
14	with a grant from the Office,			
15	the government or other			
16	organization that bought or			
17	planned to buy the vehicle or			
18	equipment, the total cost of			
19	the vehicle or equipment and			
20	the grant amount awarded to			
21	help pay for it, and why the			
22	Office awarded each grant. Of			
23	the above appropriation,			
24	\$1,500,000 shall be expended			
25	for the Office of Data			
26	Analytics; \$1,396,916 shall be			
27	expended for the Prescription			
28	Drug Monitoring Program;			
29	\$350,000 shall be expended for			
30	the Addiction Prevention			
31	Coalition; \$478,000 shall be			
32	expended for the Maternal			
33	Mortality Review Program;			
34	\$200,000 shall be expended for			
35	the Amyotrophic Lateral			
36	Sclerosis (ALS) Association			
37	for the Regional Certified			
38	Clinic; and \$600,000 shall be			
39	expended for the Breast and			
40	Cervical Cancer Early			
41	Detection Program. Of the			
42	above appropriation, at least			
43	\$2,500,000 shall be expended			
44	for disease events and			
45	outbreaks of public health			
46	importance, and surveillance			
47	activities including, but not			
48	limited to, the Alabama Drug			
49	Assistance Program and other			
50	AIDS programs. Of the above			
51	appropriation, \$170,000 shall			
52	be expended for Hepatitis A			

		General Fund	Earmarked Funds	Appropriation Total
1	and B vaccines to be provided			
2	to adults; \$300,000 shall be			
3	expended for prostate			
4	screening and colorectal			
5	cancer screening; \$225,000			
6	shall be transferred to the			
7	Kidney Foundation for dialysis			
8	patient transportation;			
9	\$265,000 shall be expended for			
10	the Alabama Cancer Research			
11	Consortium; \$65,000 shall be			
12	expended for Kid One			
13	Transport; and \$500,000 shall			
14	be expended for the			
15	Association of Free Clinics			
16	and shall be distributed to			
17	the Association based upon an			
18	approved plan for expenditures			
19	submitted to the Alabama			
20	Department of Public Health.			
21	(c) Children's Health			
22	Insurance Program	22,135,206	268,066,359	290,201,565
23				
24	SOURCE OF FUNDS:			
25	(1) State General Fund	51,280,528		
26	(2) State General Fund -			
27	Transfer.....	22,135,206		
28	(3) CHIP Fund Unencumbered			
29	Balance Brought Forward,			
30	Estimated.....		32,713,337	
31	(4) Cigarette Tax - \$0.01 and			
32	\$0.02.....		5,431,422	
33	As provided in Sections			
34	40-25-2 and 40-25-23, Code of			
35	Alabama 1975.			
36	(5) Controlled Substance			
37	Database Fund.....		603,093	
38	(6) Emergency Medical Fund ...		149,526	
39	(7) Federal Funds.....		423,376,087	
40	(8) Federal Funds - CHIP		235,353,022	
41	(9) Hospital Licenses Fund ...		2,062,041	

		General Fund	Earmarked Funds	Appropriation Total
1	(10) Local Health			
2	Departments Fund.....		158,099,030	
3	(11) Milk Processing Fund ..		138,445	
4	(12) Miscellaneous Funds ...		63,568,698	
5	(13) Plan Review Fund		801,997	
6	(14) Public Health			
7	Management Entity Fund		50,730	
8	(15) Radiation Safety Fund .		3,146,662	
9	(16) Vital Statistics Fund .		7,486,318	
10	Total Health, Department of			
11	Public.....	73,415,734	932,980,408	1,006,396,142
12	The Department of Public			
13	Health will reimburse the			
14	Alabama Medicaid Agency the			
15	state match necessary to cover			
16	increased revenues for			
17	services as a result of fee			
18	increases. The Department of			
19	Public Health will be			
20	responsible to the Alabama			
21	Medicaid Agency for any			
22	disallowance of Public Health			
23	Department costs as a result			
24	of federal or state audits. In			
25	addition to the above			
26	appropriations to the			
27	Department of Public Health,			
28	there is hereby appropriated			
29	such funds as become available			
30	from the Penny Trust Fund for			
31	the fiscal year ending			
32	September 30, 2023, pursuant			
33	to Section 41-15A-2, Code of			
34	Alabama 1975, and			
35	Constitutional Amendment No.			
36	512.			
37	64. Health Planning Agency,			
38	State:			
39	(a) Health Planning			
40	Development and Regulation			
41	Program.....	6,999	2,116,232	2,123,231
42	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	6,999		
2	(2) Departmental Receipts		2,116,232	
3	Total Health Planning Agency,			
4	State.....	6,999	2,116,232	2,123,231
5	65. Hearing Instrument Dealers,			
6	Alabama Board of:			
7	(a) Professional and			
8	Occupational Licensing and			
9	Regulation Program		54,000	54,000
10	SOURCE OF FUNDS:			
11	(1) Hearing Instrument Dealers			
12	Fund.....		54,000	
13	As provided in Section			
14	34-14-33, Code of Alabama			
15	1975.			
16	Total Hearing Instrument			
17	Dealers, Alabama Board of		54,000	54,000
18	66. Heating, Air Conditioning,			
19	and Refrigeration Contractors,			
20	Board of:			
21	(a) Professional and			
22	Occupational Licensing and			
23	Regulation Program		1,500,000	1,500,000
24	SOURCE OF FUNDS:			
25	(1) Heating and Air			
26	Conditioning Contractors			
27	Fund.....		1,500,000	
28	As provided in Sections			
29	34-31-18 through 34-31-34,			
30	Code of Alabama 1975.			
31	Total Heating, Air			
32	Conditioning, and			
33	Refrigeration Contractors,			
34	Board of.....		1,500,000	1,500,000
35	67. Historical Commission,			
36	Alabama:			
37	(a) Historical Resources			
38	Management Program	4,847,259	3,620,267	8,467,526
39	(b) Capital Outlay Program ...		4,619,686	4,619,686
40				

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund -			
3	Transfer.....	4,847,259		
4	The above appropriation shall			
5	be distributed as follows:			
6	Historical			
7	Commission,			
8	Alabama	2,925,421		
9	Historical			
10	Commission,			
11	Alabama -			
12	Governor's			
13	Mansion and			
14	State Capitol	111,838		
15	Alabama			
16	Veterans Museum			
17	and Archives	650,000		
18	Brierfield			
19	Ironworks			
20	Historical			
21	State Park	50,000		
22	Museum of East			
23	Alabama	50,000		
24	Historic			
25	Blakeley			
26	Authority	50,000		
27	Historic			
28	Fendall			
29	Hall-Eufaula	75,000		
30	Historic Holman			
31	House-Ozark	50,000		
32	St. Stephens			
33	Historical			
34	Commission	50,000		
35	Tannehill			
36	Ironworks			
37	Historical			
38	State Park	50,000		
39	Fort Morgan	50,000		
40	Helen Keller			
41	Monument	25,000		
42	Rosa Parks			
43	Monument	25,000		

		General Fund	Earmarked Funds	Appropriation Total
1	Rock School			
2	Project	50,000		
3	Inzer House	25,000		
4	National			
5	Monument			
6	Park-Calhoun			
7	County	50,000		
8	Eufaula			
9	Heritage			
10	Association	50,000		
11	Alabama			
12	ecotourism			
13	study	500,000		
14	Pioneer			
15	Museum-Troy	10,000		
16	(2) Alabama State Historical			
17	Preservation Fund -			
18	Departmental Receipts		3,834,181	
19	(3) Federal and Local Funds ..		3,730,772	
20	(4) Soldiers Fund.....		675,000	
21	As provided in Section 40-8-3,			
22	Code of Alabama 1975.			
23	Total Historical Commission,			
24	Alabama.....	4,847,259	8,239,953	13,087,212
25				
26	68. Home Builders Licensure			
27	Board:			
28	(a) Professional and			
29	Occupational Licensing and			
30	Regulation Program		4,817,300	4,817,300
31	SOURCE OF FUNDS:			
32	(1) Home Builders Licensure			
33	Board Fund.....		3,617,300	
34	In accordance with Sections			
35	34-14A-1 through 34-14A-17,			
36	Code of Alabama 1975.			
37	(2) Home Builders Licensure			
38	Board Recovery Fund		500,000	
39	(3) Home Builders Property			
40	Acquisition Fund.....		700,000	

		General Fund	Earmarked Funds	Appropriation Total
1	Total Home Builders Licensure			
2	Board.....		4,817,300	4,817,300
3	69. Home Medical Equipment			
4	Services Providers, Board of:			
5	(a) Professional and			
6	Occupational Licensing and			
7	Regulation Program		356,200	356,200
8	SOURCE OF FUNDS:			
9	(1) Home Medical Equipment			
10	Services Fund.....		356,200	
11	In accordance with Sections			
12	34-14C-1 to 34-14C-8, Code of			
13	Alabama 1975.			
14	Total Home Medical Equipment			
15	Services Providers, Board of .		356,200	356,200
16	70. Human Resources, Department			
17	of:			
18	(a) Human Services Program ...	103,967,369	3,319,333,250	3,423,300,619
19	Of the above appropriation			
20	from the State General Fund,			
21	\$75,000 shall be expended for			
22	Heart Gallery Alabama,			
23	\$200,000 shall be expended for			
24	the Boys and Girls Clubs of			
25	Alabama, and \$1,300,000 of the			
26	Temporary Assistance for Needy			
27	Families (TANF) funds shall be			
28	expended exclusively to			
29	contract with the Boys and			
30	Girls Clubs of Alabama for			
31	TANF approved programs. The			
32	Boys and Girls Clubs of			
33	Alabama shall provide reports			
34	and/or information, per the			
35	Department's request, and/or			
36	contract to enhance			
37	accountability of any TANF			
38	funds. The Department shall			
39	provide to the Chairs of the			
40	House Ways and Means-General			
41	Fund Committee and the Senate			
42	Finance and Taxation-General			
43	Fund Committee and the			
44	Legislative Fiscal Officer a			
45	report by the first day of the			
46	2023 Regular Session on the			

		General Fund	Earmarked Funds	Appropriation Total
1	individual contracts and			
2	amounts and the expenditure			
3	and usage of the funds			
4	appropriated above to the Boys			
5	and Girls Clubs of Alabama. Of			
6	the above appropriation,			
7	\$800,000 shall be distributed			
8	equally to the 16 current			
9	members of the Alabama Network			
10	of Family Resource Centers and			
11	\$250,000 shall be distributed			
12	equally to 5 emerging sites			
13	including Family Services of			
14	North Alabama in Albertville,			
15	Coffee County Family Services			
16	in Enterprise, Jefferson			
17	County Family Resource Center			
18	in Birmingham, Mary Hill			
19	Center in Ozark, and Elmore			
20	County Family Resource Center			
21	in Wetumpka. The Family			
22	Resource Centers shall expend			
23	these funds to assist the			
24	Department in moving			
25	individuals and families into			
26	Alabama's workforce and			
27	facilitating economic security			
28	and to serve these families by			
29	providing resources and			
30	removing barriers to			
31	accomplish these outcomes. The			
32	Family Resource Centers,			
33	current and emerging, shall			
34	provide reports and/or			
35	information per the			
36	Department's request to ensure			
37	accountability of these funds.			
38	Of the above appropriation,			
39	\$400,000 of the Temporary			
40	Assistance for Needy Families			
41	(TANF) funds shall be			
42	distributed equally to the 16			
43	current members of the Alabama			
44	Network of Family Resource			
45	Centers and \$125,000 of the			
46	Temporary Assistance for Needy			
47	Families (TANF) funds shall be			
48	distributed equally to 5			
49	emerging sites including			
50	Family Services of North			
51	Alabama in Albertville, Coffee			
52	County Family Services in			

		General Fund	Earmarked Funds	Appropriation Total
1	Enterprise, Jefferson County			
2	Family Resource Center in			
3	Birmingham, Mary Hill Center			
4	in Ozark, and Elmore County			
5	Family Resource Center in			
6	Wetumpka. The Family Resource			
7	Centers shall expend these			
8	funds to assist the Department			
9	in moving individuals and			
10	families into Alabama's			
11	workforce and facilitating			
12	economic security and to serve			
13	these families by providing			
14	resources and removing			
15	barriers to accomplish these			
16	outcomes. The Family Resource			
17	Centers, current and emerging,			
18	shall provide reports and/or			
19	information per the			
20	Department's request to ensure			
21	accountability of these funds.			
22	The Department shall provide a			
23	report to the Chairs of the			
24	House Ways and Means-General			
25	Fund Committee and the Senate			
26	Finance and Taxation-General			
27	Fund Committee and the			
28	Legislative Fiscal Officer by			
29	the first day of the 2023			
30	Regular Session regarding the			
31	expenditure and usage of the			
32	funds appropriated above to			
33	the Family Resource Centers in			
34	fiscal year 2023.			
35	SOURCE OF FUNDS:			
36	(1) State General Fund -			
37	Transfer.....	103,967,369		
38	Of the above appropriation,			
39	\$1,350,000 is to be expended			
40	for the Alabama Network of			
41	Children's Advocacy Centers,			
42	and \$250,000 shall be			
43	distributed to the Alabama			
44	CASA Network, Inc. to be			
45	expended for Court-Appointed			
46	Special Advocate (CASA)			
47	Programs. These entities shall			
48	file a report with the Chairs			
49	of the House Ways and			
50	Means-General Fund Committee			

		General Fund	Earmarked Funds	Appropriation Total
1	and the Senate Finance and			
2	Taxation-General Fund			
3	Committee and the Legislative			
4	Fiscal Officer by the first			
5	day of the 2023 Regular			
6	Session regarding the			
7	expenditure and usage of the			
8	funds appropriated in fiscal			
9	year 2023.			
10	(2) ABC Profits.....		626,999	
11	(3) Beer Tax, Estimated		11,722,051	
12	(4) Child Support Collections,			
13	Estimated.....		13,773,973	
14	(5) Child Support Interest and			
15	Fees, Estimated.....		500,000	
16	(6) Cigarette Tax, Estimated .		2,333,824	
17	(7) Contractor's Gross			
18	Receipts Tax, Estimated		4,951,925	
19	(8) Federal and Local Funds ..		3,081,952,491	
20	(9) Fortified Wine, Estimated .		70,940	
21	(10) Foster Care Trust Fund .		50,000	
22	(11) Miscellaneous Receipts,			
23	Estimated.....		1,902,501	
24	(12) Pension Residue		20,773,500	
25	(13) Public Welfare Trust			
26	Fund Unencumbered Balance			
27	Brought Forward, Estimated .		6,344,112	
28	(14) Sales Tax.....		1,322,000	
29	(15) Sales Tax for Food			
30	Stamps, Estimated		101,990,822	
31	In accordance with Section			
32	40-23-35, Code of Alabama			
33	1975.			
34	(16) Transfer from			
35	Facilitation Team Agencies,			
36	Estimated.....		1,788,406	
37	(17) Use Tax for Foster Care			
38	.....		500,000	
39	(18) Whiskey Tax, Estimated .		68,729,706	

		General Fund	Earmarked Funds	Appropriation Total
1	Total Human Resources,			
2	Department of.....	103,967,369	3,319,333,250	3,423,300,619
3	No funds from the sales tax			
4	for the issuance of food			
5	stamps shall be reverted by			
6	the Department of Human			
7	Resources to the Education			
8	Trust Fund. Any funds			
9	appropriated which are in			
10	excess of the amount needed to			
11	fund the food stamp program			
12	shall be retained by the			
13	Department and expended for			
14	direct services to children,			
15	including the TANF program.			
16	71. Indian Affairs Commission,			
17	Alabama:			
18	(a) Social Services Program ..	115,681	110,000	225,681
19	The above appropriation is to			
20	be expended in accordance with			
21	Sections 41-9-708, et seq.,			
22	Code of Alabama 1975.			
23	SOURCE OF FUNDS:			
24	(1) State General Fund	115,681		
25	(2) Federal and Local Funds ..		110,000	
26	Total Indian Affairs			
27	Commission, Alabama	115,681	110,000	225,681
28	72. Industrial Development			
29	Authority, State:			
30	(a) Industrial Development			
31	Program.....		2,320,000	2,320,000
32	SOURCE OF FUNDS:			
33	(1) Alabama Capital			
34	Improvement Trust Fund		2,000,000	
35	In accordance with Section			
36	41-10-27.2, Code of Alabama			
37	1975.			
38	(2) SIDA Application Fees Fund			
39	.....		320,000	
40	Total Industrial Development			
41	Authority, State.....		2,320,000	2,320,000

	General Fund	Earmarked Funds	Appropriation Total
1 73. Information Technology,			
2 Office of:			
3 (a) Administrative Support			
4 Services Program.....	2,500,000	62,720,680	65,220,680
5 Of the above appropriation,			
6 \$2,500,000 shall be expended			
7 for cybersecurity. The Office			
8 of Information Technology			
9 shall report quarterly to the			
10 Chair of the House Ways and			
11 Means-General Fund Committee			
12 and the Chair of the Senate			
13 Finance and Taxation-General			
14 Fund Committee, Director of			
15 Finance, and the Legislative			
16 Fiscal Officer on the status			
17 of the updates to the state's			
18 cybersecurity system.			
19 SOURCE OF FUNDS:			
20 (1) State General Fund	2,500,000		
21 (2) Telecommunications			
22 Revolving Fund, Estimated ..		62,720,680	
23 Total Information Technology,			
24 Office of.....	2,500,000	62,720,680	65,220,680
25 Pursuant to Sections 41-28-1,			
26 et seq., Code of Alabama 1975.			
27 74. Insurance Board, State			
28 Employees':			
29 (a) Administrative Support			
30 Services Program.....		8,474,715	8,474,715
31 SOURCE OF FUNDS:			
32 (1) State Employees' Insurance			
33 Board Expense Fund		8,474,715	
34 Total Insurance Board, State			
35 Employees'.....		8,474,715	8,474,715
36 75. Insurance, Department of:			
37 (a) Regulatory Services			
38 Program		64,334,382	64,334,382
39 SOURCE OF FUNDS:			
40			

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Fire Marshal's Fund	429,399	
2	As provided in Sections		
3	34-33-11, 8-17-211, and		
4	8-17-255, Code of Alabama		
5	1975.		
6	(2) Insurance Department Fund .	37,127,894	
7	As provided in Section		
8	27-2-39, Code of Alabama 1975.		
9	Of the above appropriation,		
10	the Commissioner of Insurance		
11	may transfer up to \$15,000,000		
12	to the Strengthen Alabama		
13	Homes Fund established		
14	pursuant to Section 27-31E-2,		
15	Code of Alabama 1975.		
16	(3) Insurance Fraud Unit Fund .	572,157	
17	As provided in Sections		
18	27-12A-1 through 27-12A-42,		
19	Code of Alabama 1975.		
20	(4) Reduced Cigarette Ignition		
21	Propensity Standards and		
22	Firefighter Protection Act		
23	Fund.....	19,845	
24	As provided in Section		
25	8-17-278, Code of Alabama		
26	1975.		
27	(5) Risk Management and		
28	Insurance Center Fund	1,500,000	
29	(6) Service Contract Fund	39,850	
30	As provided in Section 8-32-3,		
31	Code of Alabama 1975.		
32	(7) Special Examination		
33	Revolving Fund.....	9,645,237	
34	(8) Strengthen Alabama Homes		
35	Fund.....	15,000,000	
36	As provided in Section		
37	27-31E-2, Code of Alabama		
38	1975.		
39	Total Insurance, Department of		
40	.....	64,334,382	64,334,382
41	76. Interior Designers, Alabama		
42	Board for Registered :		

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and			
2	Occupational Licensing and			
3	Regulation Program		50,000	50,000
4	SOURCE OF FUNDS:			
5	(1) Interior Design Fund		50,000	
6	As provided in Section			
7	34-15C-14, Code of Alabama			
8	1975.			
9	Total Interior Designers,			
10	Alabama Board for Registered		50,000	50,000
11	77. Interpreters and			
12	Translitterators, Alabama			
13	Licensure Board for:			
14	(a) Professional and			
15	Occupational Licensing and			
16	Regulation Program		55,000	55,000
17	SOURCE OF FUNDS:			
18	(1) Alabama Licensure Board			
19	for Interpreters and			
20	Translitterators Fund		55,000	
21	As provided in Section			
22	34-16-9, Code of Alabama 1975.			
23	Total Interpreters and			
24	Translitterators, Alabama			
25	Licensure Board for		55,000	55,000
26	78. Labor, Department of:			
27	(a) Regulatory Services			
28	Program.....		2,928,454	2,928,454
29	(b) Administrative Services			
30	Program.....	150,000	28,031,914	28,181,914
31	(c) Employment Security			
32	Program.....		128,099,305	128,099,305
33	(d) Industrial Safety and			
34	Accident Prevention Program .	1,145,530	26,806,764	27,952,294
35	Of the above appropriation,			
36	\$350,000 shall be expended for			
37	the Mine Safety Inspection			
38	Program.			
39	(e) Regulation Workers'			
40	Compensation Program		8,788,045	8,788,045
41	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	1,295,530		
2	(2) Acid Mine Drainage Fund ..		1,007,014	
3	(3) Boiler and Pressure Vessel			
4	Inspection Fee Receipts		1,130,631	
5	As provided in Section			
6	25-12-18, Code of Alabama			
7	1975.			
8	(4) Child Labor Fund		260,569	
9	(5) Elevator Safety Review Fee			
10	Receipts.....		1,934,339	
11	As provided in Section			
12	25-13-6, Code of Alabama 1975.			
13	(6) Employment Security			
14	Administration Fund		4,854,447	
15	(7) Federal Funds: Abandoned			
16	Mine Land		13,660,620	
17	(8) Federal and Local Funds ..		151,104,687	
18	(9) Professional Employer			
19	Organization Registration			
20	Fund.....		550,638	
21	(10) State Abandoned Mine			
22	Land Reclamation Fund		11,914,130	
23	(11) Workers Compensation			
24	Administration Trust Fund ..		8,237,407	
25	Total Labor, Department of ...	1,295,530	194,654,482	195,950,012
26	79. Landscape Architects, Board			
27	of Examiners of:			
28	(a) Professional and			
29	Occupational Licensing and			
30	Regulation Program		62,000	62,000
31	SOURCE OF FUNDS:			
32	(1) Landscape Architect's Fund			
33	.....		62,000	
34	As provided in Section			
35	34-17-6, Code of Alabama 1975.			
36	Total Landscape Architects,			
37	Board of Examiners of		62,000	62,000
38	80. Law Enforcement Agency,			
39	State:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Department of Public			
2	Safety Program.....	61,710,381	61,652,675	123,363,056
3	Of the above appropriation,			
4	\$700,000 shall be expended to			
5	provide State House Security			
6	and \$7,200,000 shall be			
7	expended for the FAST Drivers			
8	License System. In fiscal year			
9	2023, the Law Enforcement			
10	Agency shall report quarterly			
11	to the Chair of the House Ways			
12	and Means-General Fund			
13	Committee and the Chair of the			
14	Senate Finance and			
15	Taxation-General Fund			
16	Committee, Director of			
17	Finance, and the Legislative			
18	Fiscal Officer on the status			
19	of the FAST Drivers License			
20	System.			
21	(b) State Bureau of			
22	Investigation Program	2,000,000	44,316,487	46,316,487
23				
24	(c) Administrative Bureau			
25	Program.....	11,554,478	41,843,184	53,397,662
26	SOURCE OF FUNDS:			
27	(1) State General Fund -			
28	Transfer.....	75,264,859		
29	(2) DPS Automated Fingerprint			
30	Identification System		9,638,369	
31	(3) Federal and Local Funds ..		37,710,040	
32	(4) Interlock Ignition Fund ..		50,000	
33	(5) Motor Vehicle Replacement			
34	Fund.....		1,000,000	
35	(6) Transfer from ABC Board			
36	Fund.....		16,895,695	
37	(7) Transfer from ACJIC			
38	Automation Fund.....		1,437,715	
39	(8) Transfer from Highway			
40	Traffic Safety Fund		45,476,598	
41	(9) Transfer from Marine			
42	Police Fund.....		5,903,929	

		General Fund	Earmarked Funds	Appropriation Total
1	(10) Transfer from Public			
2	Road and Bridge Fund		28,500,000	
3	The above transfer from the			
4	Public Road and Bridge Fund			
5	may be used as provided in			
6	Section 32-2-84, Code of			
7	Alabama 1975.			
8	(11) Transfer from Revenue			
9	Administration Fund		1,200,000	
10	Total Law Enforcement Agency,			
11	State.....	75,264,859	147,812,346	223,077,205
12				
13	81. Lieutenant Governor, Office			
14	of the:			
15	(a) Legislative Operations and			
16	Support Program.....	643,101		643,101
17	SOURCE OF FUNDS:			
18	(1) State General Fund	643,101		
19	Total Lieutenant Governor,			
20	Office of the.....	643,101		643,101
21	82. Liquefied Petroleum Gas			
22	Board:			
23	(a) Regulatory Services			
24	Program.....		2,057,610	2,057,610
25	SOURCE OF FUNDS:			
26	(1) Liquefied Petroleum Gas			
27	Board Fund.....		1,857,610	
28	(2) Liquefied Petroleum Gas			
29	Research and Education Fund .		200,000	
30	Total Liquefied Petroleum Gas			
31	Board.....		2,057,610	2,057,610
32	83. Manufactured Housing			
33	Commission, Advisory Board:			
34	(a) Regulatory Services			
35	Program.....		3,765,486	3,765,486
36	SOURCE OF FUNDS:			
37	(1) Alabama Manufactured			
38	Housing Commission Fund		3,765,486	
39	As provided in Section 24-6-4,			

		General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.			
2	Total Manufactured Housing			
3	Commission, Advisory Board ...		3,765,486	3,765,486
4	84. Marriage and Family Therapy,			
5	Board of Examiners in:			
6	(a) Professional and			
7	Occupational Licensing and			
8	Regulation Program		100,000	100,000
9	SOURCE OF FUNDS:			
10	(1) Board of Examiners in			
11	Marriage and Family Therapy			
12	Fund.....		100,000	
13	As provided in Section			
14	34-17A-25, Code of Alabama			
15	1975.			
16	Total Marriage and Family			
17	Therapy, Board of Examiners in			
18	.....		100,000	100,000
19	85. Massage Therapy, Alabama			
20	Board of:			
21	(a) Professional and			
22	Occupational Licensing and			
23	Regulation Program		325,000	325,000
24	SOURCE OF FUNDS:			
25	(1) Alabama Board of Massage			
26	Therapy Fund.....		325,000	
27	As provided in Section			
28	34-43-14, Code of Alabama			
29	1975.			
30	Total Massage Therapy, Alabama			
31	Board of.....		325,000	325,000
32	86. Medicaid Agency, Alabama:			
33	(a) Medical Assistance through			
34	Medicaid Program.....	789,000,000	7,716,444,740	8,505,444,740
35	Of the above appropriation,			
36	\$50,000 shall be expended for			
37	the Dental Services Project			
38	for handicapped/indigent			
39	patients. The Medicaid Agency			
40	will reimburse the Department			
41	of Public Health for actual			
42	costs (in compliance with OMB			

		General Fund	Earmarked Funds	Appropriation Total
1	Circular A-87 and Centers for			
2	Medicare and Medicaid Services			
3	guidelines) for services			
4	provided. The Department of			
5	Public Health shall transfer			
6	to the Medicaid Agency the			
7	state funds attributable to			
8	the difference between their			
9	costs and Medicaid's routine			
10	reimbursement fee. The			
11	Medicaid Agency shall make			
12	every effort to maintain level			
13	funding for the adult			
14	prosthetic and orthotic			
15	program in fiscal year 2023.			
16	Any requirements for prior			
17	authorization of antipsychotic			
18	drugs will be for the limited			
19	purpose of managing off-label			
20	utilization. It is the intent			
21	of the Legislature that the			
22	appropriation made herein to			
23	the Alabama Medicaid Agency be			
24	utilized in such a manner to			
25	provide open access with no			
26	prior authorization for			
27	medications prescribed			
28	according to FDA approved			
29	indications for mental illness			
30	and HIV/AIDS. The Alabama			
31	Medicaid Agency shall not pay			
32	for a generic drug that is			
33	more expensive than its brand			
34	name drug, net of rebates. The			
35	Alabama Medicaid Agency shall			
36	continue to fund and support			
37	the PACE program in accordance			
38	with written agreements.			
39	SOURCE OF FUNDS:			
40	(1) State General Fund	789,000,000		
41	(2) Alabama Health Care Trust			
42	Fund, Estimated.....		444,424,557	
43	(3) Certified Public			
44	Expenditures, Estimated		3,937,188	
45	(4) Court Ordered Settlements .		280,798	
46	(5) Departmental Receipts,			
47	Estimated.....		15,349,032	

		General Fund	Earmarked Funds	Appropriation Total
1	(6) Drug Rebates, Estimated ..		138,237,165	
2	(7) Federal and Local Funds ..		6,102,725,851	
3	(8) Intergovernmental			
4	Transfers, Estimated		471,709,893	
5	(9) Transfer from Department			
6	of Human Resources		30,660,782	
7	(10) Transfer from			
8	Department of Mental Health .		161,399,397	
9	(11) Transfer from			
10	Department of Public Health .		32,659,199	
11	(12) Transfer from			
12	Department of Rehabilitation			
13	Services.....		9,922,386	
14	(13) Transfer from			
15	Department of Senior			
16	Services.....		28,688,014	
17	(14) Transfer from			
18	Department of Youth Services			
19	.....		2,501,296	
20	(15) Transfer from Medicaid			
21	Trust Fund, Estimated		33,976,410	
22	(16) Transfer from Public			
23	Schools, Estimated		34,438,864	
24	(17) Unencumbered Balance			
25	Brought Forward, Estimated .		205,533,908	
26	Total Medicaid Agency, Alabama			
27	.....	789,000,000	7,716,444,740	8,505,444,740
28	Of the above appropriation to			
29	the Alabama Medicaid Agency,			
30	\$15,000,000 shall be for the			
31	purposes of state share and			
32	the related federal matching			
33	funds for payment of hospital			
34	inpatient and outpatient			
35	services delivered in Alabama			
36	by hospitals as defined by 42			
37	U.S. Code Chapter 7,			
38	Subchapter XVIII, Part E,			
39	§1395ww(d) (1) (B) (iii) and who			
40	participate directly as			
41	qualified entities to receive			
42	funding under 42 U.S. Code,			
43	Chapter 6A, Subchapter II,			
44	Part D, Subpart ix, §256e.			

		General Fund	Earmarked Funds	Appropriation Total
1	This appropriation shall be			
2	separate from and in addition			
3	to funds described in Alabama			
4	Code Title 40 Chapter 26B			
5	Article 5. Of the above			
6	appropriation to the Alabama			
7	Medicaid Agency, \$7,000,000			
8	shall be for the purposes of			
9	state share and the related			
10	federal matching funds for			
11	payment of hospital inpatient			
12	and outpatient services			
13	delivered in Alabama by rural			
14	hospitals. Rural hospitals			
15	shall be defined as those			
16	hospitals whose hospital			
17	physical address qualifies for			
18	the definition of CMS Rural			
19	for Rural Health Clinics			
20	Program. This appropriation			
21	shall be separate from and in			
22	addition to funds described in			
23	Alabama Code Title 40 Chapter			
24	26B Article 5.			
25	87. Medical Cannabis Commission,			
26	Alabama:			
27	(a) Professional and			
28	Occupational Licensing and			
29	Regulation Program	2,500,000		2,500,000
30	SOURCE OF FUNDS:			
31	(1) State General Fund	2,500,000		
32	Total Medical Cannabis			
33	Commission, Alabama	2,500,000		2,500,000
34	88. Mental Health, Department of:			
35	(a) Substance Abuse Program ..	6,465,542	97,903,893	104,369,435
36	Of the above appropriation,			
37	\$135,000 shall be expended for			
38	substance abuse prevention			
39	services in Calhoun County and			
40	the amount of \$357,142 shall			
41	be used to increase community			
42	provider rates.			
43	(b) Administrative Services			
44	Program.....	4,905,353	31,620,944	36,526,297
45	(c) Special Services Program .	9,619,320	23,357,607	32,976,927

		General Fund	Earmarked Funds	Appropriation Total
1	The Department shall expend at			
2	least \$60,000 to support the			
3	mission and subsequent			
4	recommendations of the Alabama			
5	Interagency Autism			
6	Coordinating Council as			
7	approved by the Commissioner			
8	of the Department of Mental			
9	Health, and the amount of			
10	\$310,000 shall be expended for			
11	substance abuse prevention			
12	services, in the event that			
13	such services are not funded			
14	with federal funds.			
15	(d) Institutional Treatment			
16	and Care of Intellectually			
17	Disabled Program.....	54,291,228	544,490,087	598,781,315
18	Of the above appropriation,			
19	\$1,237,025 shall be used to			
20	increase Residential			
21	Habilitation provider rates			
22	and \$1,071,429 shall be used			
23	to increase community provider			
24	rates.			
25	(e) Institutional Treatment			
26	and Care of Mental Illness			
27	Program.....	107,734,883	332,618,761	440,353,644
28	Of the above appropriation,			
29	\$1,829,250 shall be expended			
30	to expand the Stepping Up			
31	Initiative; \$3,715,000 shall			
32	be expended to comply with the			
33	terms of the consent decree in			
34	Hunter v. Beshear; \$1,071,429			
35	shall be expended for			
36	community health centers;			
37	\$24,000,000 shall be expended			
38	for the existing four Crisis			
39	Diversion Centers within the			
40	state; \$3,000,000 shall be			
41	expended for the existing five			
42	Rural Crisis Care programs;			
43	\$200,000 shall be expended to			
44	continue the Veteran's PTSD			
45	Treatment Program; and			
46	\$150,000 shall be expended to			
47	continue the Anti-Eviction			
48	Defense Program; \$12,000,000			
49	shall be expended to establish			
50	two Crisis Diversion Centers			

		General Fund	Earmarked Funds	Appropriation Total
1	to be located in Region II and			
2	Region IV. In fiscal year			
3	2023, the Department of Mental			
4	Health shall report quarterly			
5	to the Chair of the House Ways			
6	and Means-General Fund			
7	Committee and the Chair of the			
8	Senate Finance and			
9	Taxation-General Fund			
10	Committee, Director of			
11	Finance, and the Legislative			
12	Fiscal Officer regarding the			
13	status and operation of the			
14	Crisis Diversion Centers.			
15	SOURCE OF FUNDS:			
16	(1) State General Fund -			
17	Transfer.....	183,016,326		
18	(2) Alabama Behavioral Analyst			
19	Licensing Board Fund		40,000	
20	(3) Cigarette Tax.....		5,011,610	
21	(4) Departmental Receipts		1,500,000	
22	(5) Federal and Local Funds,			
23	Estimated.....		795,218,747	
24	(6) Indigent Offender			
25	Alcohol/Drug Treatment Fund .		115,000	
26	(7) Special Mental Health			
27	Trust Fund, Estimated		228,105,935	
28	For operations and maintenance			
29	of the Department of Mental			
30	Health and Intellectually			
31	Disabled Community Programs,			
32	including the purchase of			
33	drugs for medically indigent			
34	mental patients not			
35	hospitalized at the time of			
36	receiving drugs at Alabama			
37	state hospitals.			
38	Total Mental Health,			
39	Department of.....	183,016,326	1,029,991,292	1,213,007,618
40	Of the above appropriation, at			
41	least \$4,750,000 shall be used			
42	for services to			
43	Medicaid-eligible children and			
44	youth with severe emotional			
45	disturbance or autism spectrum			

		General Fund	Earmarked Funds	Appropriation Total
1	disorder. The funding provided			
2	in this act shall be combined			
3	with funding provided in the			
4	Education Trust Fund			
5	appropriations act so that a			
6	total of at least \$11,000,000			
7	in state funds is allocated			
8	for services to those			
9	Medicaid-eligible children and			
10	youth. It is the intent of the			
11	Legislature that the			
12	Department maximize its			
13	efforts to provide			
14	intellectual disabilities			
15	services in order to reduce			
16	the number of clients on the			
17	waiting list to receive			
18	intellectual disabilities			
19	services. It is the intent of			
20	the Legislature that the			
21	Department notify the members			
22	of each local legislative			
23	delegation (whenever possible)			
24	prior to grants being awarded			
25	in each legislative district.			
26	The Department shall notify			
27	the legislative delegation of			
28	the amount of the grant, the			
29	recipient of the grant, and			
30	the date the grant is to be			
31	awarded.			
32	89. Midwifery, State Board of:			
33	(a) Alabama State Board of			
34	Midwifery Program		25,000	25,000
35	SOURCE OF FUNDS:			
36	(1) State Board of Midwifery			
37	Fund.....		25,000	
38	As provided in Section			
39	34-19-12, Code of Alabama			
40	1975.			
41	Total Midwifery, State Board			
42	of.....		25,000	25,000
43	90. Military Department:			
44	(a) Military Operations			
45	Program.....	8,461,394		8,461,394
46	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund -			
2	Active Military Service	3,222		
3	(2) State General Fund - JEEP			
4	Program.....	313,334		
5	(3) State General Fund -			
6	Operations.....	6,927,371		
7	(4) State General Fund - State			
8	Share Utilities.....	1,217,467		
9	Total Military Department	8,461,394		8,461,394
10	91. Military Department - Armory			
11	Commission of Alabama:			
12	(a) Military Operations			
13	Program.....		113,479,231	113,479,231
14	(b) Capital Outlay Program ...		26,840,000	26,840,000
15	SOURCE OF FUNDS:			
16	(1) Federal Counter Drug - US			
17	Attorney Fund		28,500	
18	(2) Federal and Local Funds ..		131,895,245	
19	(3) Military - Federal Air			
20	Fund.....		7,605,486	
21	(4) Military Department			
22	Billeting Revolving Fund,			
23	Estimated.....		790,000	
24	Total Military Department -			
25	Armory Commission of Alabama .		140,319,231	140,319,231
26	The funds hereinabove			
27	appropriated to the Armory			
28	Commission shall be payable			
29	from funds in the State			
30	Treasury to the credit of the			
31	Armory Commission, and the			
32	appropriation hereinabove made			
33	includes the appropriation			
34	made for the care,			
35	maintenance, and construction			
36	of facilities; provided,			
37	however, that the last federal			
38	government service contract			
39	reimbursement shall not revert			
40	to the State General Fund.			
41	92. Nursing Home Administrators,			
42	Board of Examiners of:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and			
2	Occupational Licensing and			
3	Regulation Program		118,000	118,000
4	SOURCE OF FUNDS:			
5	(1) Board of Examiners of			
6	Nursing Home Administrators			
7	Fund.....		118,000	
8	As provided in Section			
9	34-20-7, Code of Alabama 1975.			
10	Total Nursing Home			
11	Administrators, Board of			
12	Examiners of.....		118,000	118,000
13	93. Occupational Therapy, Alabama			
14	State Board of:			
15	(a) Professional and			
16	Occupational Licensing and			
17	Regulation Program		365,554	365,554
18	SOURCE OF FUNDS:			
19	(1) Board of Occupational			
20	Therapy Fund.....		365,554	
21	As provided in Section			
22	34-39-6, Code of Alabama 1975.			
23	Total Occupational Therapy,			
24	Alabama State Board of		365,554	365,554
25	94. Oil and Gas Board:			
26	(a) Management and Regulation			
27	of Oil and Gas Exploration			
28	and Development Program	3,201,520	754,321	3,955,841
29	SOURCE OF FUNDS:			
30	(1) State General Fund	3,201,520		
31	(2) Oil and Gas Board Special			
32	Fund.....		714,321	
33	(3) Surety Bond Deposits,			
34	Estimated.....		40,000	
35	As provided in Section 9-17-6,			
36	Code of Alabama 1975.			
37	Total Oil and Gas Board	3,201,520	754,321	3,955,841
38	95. Onsite Wastewater Board,			
39	Alabama:			
40	(a) Professional and		464,257	464,257

		General Fund	Earmarked Funds	Appropriation Total
1	Occupational Licensing and			
2	Regulation Program			
3	SOURCE OF FUNDS:			
4	(1) Alabama Onsite Wastewater			
5	Fund.....		464,257	
6	As provided in Section			
7	34-21A-6, Code of Alabama			
8	1975.			
9	Total Onsite Wastewater Board,			
10	Alabama.....		464,257	464,257
11	96. Pardons and Paroles, Board			
12	of:			
13	(a) Administration of Pardons			
14	and Paroles Program	80,397,917	10,165,779	90,563,696
15	Of the above appropriation,			
16	\$200,000 shall be expended for			
17	the Alabama Prison Arts and			
18	Education Project; \$125,000			
19	shall be expended for a pilot			
20	program to support small			
21	business development by			
22	ex-offenders in collaboration			
23	with the Department of			
24	Corrections; and \$800,000			
25	shall be expended for the			
26	Electronic Monitoring Program.			
27	In fiscal year 2023, the			
28	Bureau of Pardons and Paroles			
29	shall report quarterly to the			
30	Chair of the House Ways and			
31	Means-General Fund Committee			
32	and the Chair of the Senate			
33	Finance and Taxation-General			
34	Fund Committee, Director of			
35	Finance, and the Legislative			
36	Fiscal Officer regarding the			
37	status of the Perry County			
38	Facility and a timeline for			
39	opening the facility as well			
40	as a general operational			
41	overview of the Bureau,			
42	including the number of			
43	employees, the number of			
44	parole hearings held, and the			
45	number of paroles granted.			
46	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	80,397,917		
2	(2) Probationers Upkeep Fund,			
3	Estimated.....		10,165,779	
4	As provided in Section			
5	15-22-2, Code of Alabama 1975.			
6	Total Pardons and Paroles,			
7	Board of.....	80,397,917	10,165,779	90,563,696
8	97. Peace Officers' Annuity and			
9	Benefit Fund Board, Alabama:			
10	(a) Retirement Systems Program			
11	.....		810,700	810,700
12	SOURCE OF FUNDS:			
13	(1) Peace Officers' Annuity			
14	and Benefit Fund.....		810,700	
15	As provided in Section			
16	36-21-66, Code of Alabama			
17	1975.			
18	Total Peace Officers' Annuity			
19	and Benefit Fund Board,			
20	Alabama.....		810,700	810,700
21	98. Personnel Department, State:			
22	(a) Administrative Support			
23	Services Program.....		13,280,000	13,280,000
24	Transfers to the State			
25	Personnel Department shall be			
26	as follows:			
27	State Law Enforcement Agency			
28	...617,047			
29	Office of Information			
30	Technology ...49,715			
31	Rehabilitation Services,			
32	Department of ...333,799			
33	Retirement Systems ...138,282			
34	Revenue, Department of			
35	...479,600			
36	Secretary of State ...16,711			
37	Securities Commission			
38	...25,902			
39	Senior Services, Department of			
40	...20,053			

		General Fund	Earmarked Funds	Appropriation Total
1	Social Work Examiners, Alabama			
2	State Board of ...2,507			
3	Soil and Water Conservation			
4	Committee, State ...2,507			
5	Speech Pathology and			
6	Audiology, Alabama Board of			
7	Examiners for ...836			
8	State Employees' Insurance			
9	Board ...22,560			
10	Surface Mining Commission,			
11	Alabama ...10,026			
12	Tourism Department, Alabama			
13	...29,244			
14	Transportation, Alabama			
15	Department of ...1,811,870			
16	Treasurer, State ...13,369			
17	Veterans Affairs, Department			
18	of ...14,622			
19	Veterinary Medical Examiners,			
20	Alabama State Board of			
21	...2,089			
22	Child Abuse and Neglect			
23	Prevention, Department of			
24	...7,520			
25	Chiropractic Examiners,			
26	Alabama State Board of			
27	...2,924			
28	Choctawhatchee, Pea and Yellow			
29	Rivers Watershed Management			
30	Authority ...1,253			
31	Conservation and Natural			
32	Resources, Department of			
33	...524,302			
34	Corrections, Department of			
35	...1,500,632			
36	Cosmetology, Alabama Board of			
37	...10,862			
38	Electrical Contractors Board			
39	...418			
40	Massage Therapy, Alabama Board			
41	of ...418			
42	Bail Bonding Board, Alabama			
43	Professional ...418			

		General Fund	Earmarked Funds	Appropriation Total
1	Counseling, Alabama Board of			
2	Examiners in ...836			
3	Credit Union Administration			
4	...4,595			
5	Crime Victims Compensation			
6	Commission, Alabama ...10,444			
7	Dietetics and Nutrition			
8	Practice, State Board of			
9	Examiners for ...1,253			
10	Economic and Community			
11	Affairs, Department of			
12	...60,994			
13	Education, Department of			
14	...333,381			
15	Educational Television			
16	Commission ...15,458			
17	Emergency Management Agency,			
18	Alabama ...38,017			
19	Engineers and Land Surveyors,			
20	State Board of Licensure of			
21	Professional ...3,342			
22	Environmental Management,			
23	Department of ...241,471			
24	Ethics Commission, Alabama			
25	...6,267			
26	Examiners of Public Accounts			
27	...74,363			
28	Finance, Department of			
29	...160,006			
30	Forensic Sciences, Department			
31	of ...88,985			
32	Forestry Commission, Alabama			
33	...95,669			
34	Foresters, Alabama State Board			
35	of Registration for ...418			
36	Funeral Service, Alabama Board			
37	of ...1,671			
38	General Contractors, State			
39	Licensing Board for ...6,267			
40	Geological Survey ...21,306			
41	Governor's Office ...23,813			

		General Fund	Earmarked Funds	Appropriation Total
1	Health, Department of Public			
2	...1,079,937			
3	Health Planning and			
4	Development Agency, State			
5	...5,013			
6	Heating, Air Conditioning and			
7	Refrigeration Contractors,			
8	Board of ...5,013			
9	Historical Commission, Alabama			
10	...27,573			
11	Home Builders Licensure Board			
12	...87,073			
13	Human Resources, Department of			
14	...1,635,571			
15	Indian Affairs Commission			
16	...1,671			
17	Agricultural Museum Board			
18	...836			
19	Early Childhood Education			
20	...87,314			
21	Tax Tribunal, Alabama ...1,671			
22	Governor's Mansion Authority			
23	...2,507			
24	Psychology, Alabama Board of			
25	Examiners in ...836			
26	Insurance, Department of			
27	...64,337			
28	Judicial Inquiry Commission			
29	...2,507			
30	Labor, Department of			
31	...302,466			
32	Liquefied Petroleum Gas Board			
33	...4,178			
34	Manufactured Housing			
35	Commission, Alabama ...10,444			
36	Medicaid Agency, Alabama			
37	...246,485			
38	Mental Health, Department of			
39	...483,360			
40	Military Department ...119,900			
41	Nursing, Alabama Board of			
42	...24,648			

		General Fund	Earmarked Funds	Appropriation Total
1	Nursing Home Administrators,			
2	Board of Examiners of ...418			
3	Occupational Therapy, Board of			
4	...836			
5	Oil and Gas Board ...12,115			
6	Onsite Wastewater Board			
7	...1,671			
8	Pardons and Paroles, Board of			
9	...337,558			
10	Peace Officers' Annuity and			
11	Benefit Fund, Alabama ...1,253			
12	Peace Officers' Standards and			
13	Training Commission, Alabama			
14	...2,089			
15	Physical Fitness, Commission			
16	on ...1,253			
17	Physical Therapy, Board of			
18	...1,253			
19	Plumbers and Gas Fitters			
20	Examining Board ...6,267			
21	Polygraph Examiners, Board of			
22	...836			
23	Port Authority, Alabama State			
24	...66,008			
25	Public Education Employees'			
26	Health Insurance Board			
27	(PEEHIP) ...14,204			
28	Public Library Service,			
29	Alabama ...14,622			
30	Public Service Commission			
31	...26,737			
32	Real Estate Appraisers Board,			
33	Alabama ...2,924			
34	Real Estate Commission,			
35	Alabama ...15,040			
36	Agricultural and Conservation			
37	Development Commission			
38	...1,253			
39	Agriculture and Industries,			
40	Department of ...147,891			
41	Alcoholic Beverage Control			
42	Board ...368,056			

	General Fund	Earmarked Funds	Appropriation Total
1	Architects, Board for		
2	Registration of ...1,671		
3	Archives and History,		
4	Department of ...28,408		
5	Arts, Alabama State Council on		
6	the ...6,684		
7	Attorney General, Office of		
8	the ...65,172		
9	Auditor, State ...3,342		
10	Banking Department, State		
11	...40,524		
12	Transportation, Alabama		
13	Department of (Contract Team)		
14	...980,000		
15	Youth Services, Department of		
16	...157,082		
17	Women's Commission ...418		
18	Commerce, Department of		
19	...30,915		
20	Hearing Instrument Dealers		
21	...418		
22	SOURCE OF FUNDS:		
23	(1) State Agency Collections .	13,280,000	
24			
25	Total Personnel Department,		
26	State.....	13,280,000	13,280,000
27	The above appropriation to the		
28	State Personnel Department		
29	includes funds for the payroll		
30	function and the personnel		
31	system upgrade which will		
32	accompany the upgrade of the		
33	state financial management		
34	system. The above		
35	appropriations for the		
36	contract teams of the		
37	Department of Corrections and		
38	the Department of		
39	Transportation are for an		
40	estimated amount as agreed		
41	upon by the State Personnel		
42	Department and said		

		General Fund	Earmarked Funds	Appropriation Total
1	departments for model work			
2	teams.			
3	99. Physical Therapy, Board of:			
4	(a) Professional and			
5	Occupational Licensing and			
6	Regulation Program		644,080	644,080
7	SOURCE OF FUNDS:			
8	(1) Physical Therapist Fund ..		644,080	
9	As provided in Section			
10	34-24-195, Code of Alabama			
11	1975.			
12	Total Physical Therapy, Board			
13	of.....		644,080	644,080
14	100. Plumbers and Gas Fitters			
15	Examining Board:			
16	(a) Professional and			
17	Occupational Licensing and			
18	Regulation Program		2,248,120	2,248,120
19	SOURCE OF FUNDS:			
20	(1) Board of Plumbers and Gas			
21	Fitters Examiners Fund		2,248,120	
22	As provided in Section			
23	34-37-5, Code of Alabama 1975.			
24	Total Plumbers and Gas Fitters			
25	Examining Board.....		2,248,120	2,248,120
26	101. Polygraph Examiners, Board			
27	of:			
28	(a) Professional and			
29	Occupational Licensing and			
30	Regulation Program		40,000	40,000
31	SOURCE OF FUNDS:			
32	(1) Board of Polygraph			
33	Examiners Fund.....		40,000	
34	As provided in Section			
35	34-25-5, Code of Alabama 1975.			
36	Total Polygraph Examiners,			
37	Board of.....		40,000	40,000
38	102. Private Investigation			
39	Board, Alabama:			
40	(a) Professional and		195,000	195,000

		General Fund	Earmarked Funds	Appropriation Total
1	Occupational Licensing and			
2	Regulation Program			
3	SOURCE OF FUNDS:			
4	(1) Private Investigation			
5	Board Fund.....		195,000	
6	As provided in Section			
7	34-25B-7, Code of Alabama			
8	1975.			
9	Total Private Investigation			
10	Board, Alabama.....		195,000	195,000
11	103. Prosecution Services,			
12	Office of:			
13	(a) Prosecution, Training,			
14	Education and Management			
15	Program.....	936,340	7,937,643	8,873,983
16	SOURCE OF FUNDS:			
17	(1) State General Fund	936,340		
18	(2) Office of Prosecution			
19	Services Fund.....		7,337,643	
20	(3) Victim Service Officer			
21	Funds.....		600,000	
22	Total Prosecution Services,			
23	Office of.....	936,340	7,937,643	8,873,983
24	104. Prosthetists and			
25	Orthotists, Alabama State			
26	Board of:			
27	(a) Professional and			
28	Occupational Licensing and			
29	Regulation Program		250,000	250,000
30	SOURCE OF FUNDS:			
31	(1) State Board of			
32	Prosthetists and Orthotists			
33	Fund.....		250,000	
34	Total Prosthetists and			
35	Orthotists, Alabama State			
36	Board of.....		250,000	250,000
37	In accordance with Sections			
38	34-25A-1 through 34-25A-14,			
39	Code of Alabama 1975.			
40	105. Psychology, Alabama Board			
41	of Examiners in:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and			
2	Occupational Licensing and			
3	Regulation Program		558,478	558,478
4	SOURCE OF FUNDS:			
5	(1) Board of Examiners in			
6	Psychology Fund.....		558,478	
7	As provided in Section			
8	34-26-43, Code of Alabama			
9	1975.			
10	Total Psychology, Alabama			
11	Board of Examiners in		558,478	558,478
12	106. Public Service Commission:			
13	(a) Regulatory Services			
14	Program.....		24,388,595	24,388,595
15	Notwithstanding any other laws			
16	to the contrary, the above			
17	appropriation includes a			
18	transfer to the State General			
19	Fund of \$10,000,000 to be made			
20	in four equal amounts at the			
21	end of each quarter of the			
22	fiscal year.			
23	SOURCE OF FUNDS:			
24	(1) Gas Pipeline Safety Fund .		1,879,854	
25	(2) Public Service Commission			
26	Fund.....		11,207,741	
27	The above appropriation to the			
28	Alabama Public Service			
29	Commission shall be payable			
30	only from inspection and			
31	supervision fees paid by			
32	utilities, radio companies,			
33	transportation companies, and			
34	such parts or percentages of			
35	fees and taxes paid by motor			
36	carrier or motor			
37	transportation companies as			
38	are now or may be set aside by			
39	law to be used by the			
40	Commission.			
41	(3) Public Service Commission			
42	Fund - Transfer to the State			
43	General Fund.....		10,000,000	

		General Fund	Earmarked Funds	Appropriation Total
1	(4) State Dual Party Relay			
2	Fund.....		1,301,000	
3	In accordance with Section			
4	37-1-80.2, Code of Alabama			
5	1975.			
6	Total Public Service			
7	Commission.....		24,388,595	24,388,595
8	The Public Service Commission			
9	shall, from the funds			
10	appropriated above, pay the			
11	state's annual membership fees			
12	to the Southern States Energy			
13	Board for the calendar year			
14	2023.			
15	107. Real Estate Appraisers			
16	Board, Alabama:			
17	(a) Professional and			
18	Occupational Licensing and			
19	Regulation Program		1,314,000	1,314,000
20	SOURCE OF FUNDS:			
21	(1) Real Estate Appraisers			
22	Board Fund.....		1,314,000	
23	In accordance with Sections			
24	34-27A-1 through 34-27A-29,			
25	Code of Alabama 1975.			
26	Total Real Estate Appraisers			
27	Board, Alabama.....		1,314,000	1,314,000
28	108. Real Estate Commission,			
29	Alabama:			
30	(a) Professional and			
31	Occupational Licensing and			
32	Regulation Program		5,347,963	5,347,963
33	SOURCE OF FUNDS:			
34	(1) Alabama Real Estate			
35	Commission - Recovery Fund .		300,000	
36	(2) Alabama Real Estate			
37	Commission Fund.....		5,047,963	
38	As provided in Section			
39	34-27-4, Code of Alabama 1975.			
40	Total Real Estate Commission,			
41	Alabama.....		5,347,963	5,347,963
42	109. Respiratory Therapy,			

		General Fund	Earmarked Funds	Appropriation Total
1	Alabama State Board of:			
2	(a) Professional and			
3	Occupational Licensing and			
4	Regulation Program		350,000	350,000
5	SOURCE OF FUNDS:			
6	(1) Respiratory Therapy Board			
7	Fund.....		350,000	
8	As provided in Sections			
9	34-27B-1 through 34-27B-14,			
10	Code of Alabama 1975.			
11	Total Respiratory Therapy,			
12	Alabama State Board of		350,000	350,000
13	110. Revenue, Department of:			
14	(a) State Revenue			
15	Administration Program	363,000	187,895,353	188,258,353
16	Of the above appropriation to			
17	the Revenue Administration			
18	Program, the amount of			
19	\$16,505,000 shall be			
20	transferred to the State			
21	General Fund in four equal			
22	payments at the beginning of			
23	each quarter of the fiscal			
24	year.			
25	SOURCE OF FUNDS:			
26	(1) State General Fund - Board			
27	of Equalization.....	113,000		
28	(2) State General Fund -			
29	Transfer.....	250,000		
30	As provided in Section			
31	40-7-70, Code of Alabama 1975,			
32	to maintain a program for the			
33	equalization of ad valorem			
34	assessments.			
35	(3) Federal and Local Funds ..		4,375,224	
36	(4) Inspection fees for			
37	restored vehicles		876,634	
38	As provided in Section			
39	32-8-87, Code of Alabama 1975.			
40	(5) Transfer from the Income			
41	Tax Collections.....		44,035,642	

		General Fund	Earmarked Funds	Appropriation Total
1	(6) Transfer from the Pension			
2	Fund as part of the cost of			
3	collections of the 1-Mill Ad			
4	Valorem Tax.....		1,820,848	
5	(7) Transfer from the Public			
6	School Fund as part of the			
7	cost of collections of the			
8	3-Mill Ad Valorem Tax		5,462,544	
9	(8) Transfer from the gross			
10	proceeds of Gasoline Tax			
11	Collections.....		12,665,526	
12	(9) Transfer from the gross			
13	proceeds of Motor Carrier			
14	Mileage Tax Collections		381	
15	(10) Transfer from the gross			
16	proceeds of Motor Fuel Tax			
17	Collections.....		1,360,110	
18	(11) Transfer from the gross			
19	proceeds of Motor Vehicle			
20	License Collections		330,712	
21	(12) Transfer from the gross			
22	proceeds of Motor Vehicle			
23	License Collections for the			
24	purchase only of Motor			
25	Vehicle License Tags,			
26	Estimated.....		2,644,002	
27	(13) Transfer from the gross			
28	proceeds of Sales Tax			
29	Collections.....		108,165,953	
30	(14) Transfer from the gross			
31	proceeds of Use Tax			
32	Collections.....		3,986,074	
33	(15) Transfer from the gross			
34	proceeds of the Aviation			
35	Fuel Tax Collections		6,733	
36	(16) Transfer from the gross			
37	proceeds of the Construction			
38	Industry Fee Collections ...		250,000	
39	As provided in Sections			
40	41-10-727 through 41-10-732,			
41	Code of Alabama 1975.			
42	(17) Transfer from the gross			
43	proceeds of the Contractors'			
44	Gross Receipts Privilege Tax			
45	Collections.....		36,839	

	General Fund	Earmarked Funds	Appropriation Total
1 (18) Transfer from the gross			
2 proceeds of the Drycleaning			
3 Environmental Fee			
4 Collections.....		50,000	
5 (19) Transfer from the gross			
6 proceeds of the Forest			
7 Severance Tax Collections ..		291,407	
8 (20) Transfer from the gross			
9 proceeds of the			
10 Hydroelectric Privilege Tax			
11 Collections.....		254	
12 (21) Transfer from the gross			
13 proceeds of the Lubricating			
14 Oil Excise Tax.....		12,957	
15 (22) Transfer from the gross			
16 proceeds of the Nursing			
17 Facility Privilege Tax			
18 Collections.....		58,688	
19 (23) Transfer from the gross			
20 proceeds of the			
21 Pharmaceutical Services			
22 Privilege Tax Collections ..		165,774	
23 (24) Transfer from the gross			
24 proceeds of the Scrap Tire			
25 Environmental Fee			
26 Collections.....		60,000	
27 As provided in Section			
28 22-40A-14, Code of Alabama			
29 1975.			
30 (25) Transfer from the gross			
31 proceeds of the Store			
32 License Tax Collections		485,509	
33 (26) Transfer from the gross			
34 proceeds of the Tobacco Tax			
35 Collections.....		440,921	
36 (27) Transfer from the gross			
37 proceeds of the Utility Tax			
38 Collections.....		312,621	
39 Total Revenue, Department of .	363,000	187,895,353	188,258,353
40 The amounts hereinabove			
41 appropriated for the cost of			
42 maintenance and operations of			
43 the Department of Revenue are			
44 in lieu of any other statutory			
45 provisions for the payment of			
46 the cost of operating said			

		General Fund	Earmarked Funds	Appropriation Total
1	Department for collections of			
2	the taxes as authorized by			
3	law. Provided, however, in			
4	addition to the amount			
5	hereinabove appropriated,			
6	there is hereby appropriated			
7	to the Department of Revenue			
8	all sums allowed the			
9	Department of Revenue by acts			
10	of the Legislature as a charge			
11	for the collection of taxes or			
12	licenses. The Revenue			
13	Department shall not be			
14	limited in any way whatsoever			
15	in its ability to utilize or			
16	spend its full appropriation			
17	and all sums allowed to the			
18	Department of Revenue by acts			
19	of the Legislature as a charge			
20	for the collection of taxes or			
21	licenses. It is the intent of			
22	the Legislature that the			
23	Department of Revenue utilize			
24	the appropriations made to it			
25	in this act to: (1)			
26	significantly reduce the			
27	amount of delinquent taxes			
28	owed to the state; (2) employ			
29	sufficient examiners and audit			
30	personnel to ensure that taxes			
31	owed to the state are			
32	collected accurately and			
33	timely; and (3) update its			
34	personal computers and related			
35	equipment to become more			
36	efficient in the collection of			
37	taxes owed to the state.			
38	During FY 2023, the Department			
39	shall report quarterly to the			
40	Chairs of the House Ways and			
41	Means-General Fund Committee,			
42	Senate Finance and			
43	Taxation-General Fund			
44	Committee, and the Legislative			
45	Fiscal Officer on all actions			
46	taken by the Department in			
47	furtherance of these goals.			
48	The reports shall include, but			
49	not be limited to: (1) the			
50	number and amount of			
51	delinquent taxes collected			
52	during the quarter and the			

		General Fund	Earmarked Funds	Appropriation Total
1	number and amounts of			
2	delinquent taxes outstanding			
3	as of the end of the quarter;			
4	(2) the number of additional			
5	examiners and audit personnel			
6	employed during the quarter			
7	(not including examiners and			
8	audit personnel employed to			
9	replace personnel that retire			
10	or otherwise leave state			
11	service); and (3) the number			
12	of new personal computers and			
13	related equipment put into use			
14	during the quarter.			
15	111. Secretary of State:			
16	(a) Administrative Support			
17	Services Program.....		13,015,230	13,015,230
18	SOURCE OF FUNDS:			
19	(1) Corporations Fund,			
20	Estimated.....		3,328,428	
21	(2) Electronic Voting Fund ...		6,000	
22	(3) Farmers Credit Protection			
23	Fund.....		63,000	
24	In accordance with Section			
25	7-9A-320, Code of Alabama			
26	1975.			
27	(4) Federal Funds.....		7,095,000	
28	(5) Information Bulk Sales			
29	Fund.....		1,500,000	
30	In accordance with Section			
31	7-9A-523, Code of Alabama			
32	1975.			
33	(6) Office of Voter			
34	Registration.....		200,000	
35	In accordance with Section			
36	17-4-62, Code of Alabama 1975.			
37	(7) PEW Charitable Grant Fund .		22,802	
38	(8) Uniform Commercial Code			
39	Fund.....		800,000	
40	Total Secretary of State		13,015,230	13,015,230
41	112. Securities Commission:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Regulatory Services			
2	Program.....		14,432,418	14,432,418
3	Notwithstanding any other laws			
4	to the contrary, the above			
5	appropriation includes a			
6	transfer to the State General			
7	Fund of \$1,000,000 to be made			
8	in four equal amounts at the			
9	beginning of each quarter of			
10	the fiscal year.			
11	SOURCE OF FUNDS:			
12	(1) Securities Commission Fund			
13	.....		13,432,418	
14	(2) Securities Commission Fund			
15	- Transfer to the State			
16	General Fund.....		1,000,000	
17	Total Securities Commission ..		14,432,418	14,432,418
18	113. Security Regulatory Board,			
19	Alabama:			
20	(a) Licensing, Regulation and			
21	Enforcement Program		950,000	950,000
22	SOURCE OF FUNDS:			
23	(1) Security Certification			
24	Fund.....		950,000	
25	Total Security Regulatory			
26	Board, Alabama.....		950,000	950,000
27	In accordance with Sections			
28	34-27C-1, et seq., Code of			
29	Alabama 1975.			
30	114. Senior Services,			
31	Department of:			
32	(a) Planning and Advocacy for			
33	the Elderly Program	7,692,986	35,253,827	42,946,813
34	Of the above appropriation			
35	from the State General Fund,			
36	\$500,000 shall be allocated			
37	for the Elderly Nutrition			
38	Program; \$500,000 shall be			
39	allocated for the Ombudsman			
40	Program; \$357,580 shall be			
41	allocated for the Retired			
42	Senior Volunteer Program; and			
43	\$25,000 shall be allocated for			

		General Fund	Earmarked Funds	Appropriation Total
1	the Silver Haired Legislature.			
2	(b) Medicaid Waiver Services			
3	Program.....	24,031,809	105,251,395	129,283,204
4				
5	(c) Elderly Medication Program			
6	.....	1,755,550		1,755,550
7	The Alabama SenioRx program			
8	shall provide assistance			
9	obtaining prescription			
10	medications and shall be			
11	expanded to allow			
12	comprehensive benefits			
13	screening and application			
14	assistance through an Area			
15	Agency on Aging designated by			
16	the Department as an Aging and			
17	Disability Resource Center			
18	(ADRC). It is the intent of			
19	the Legislature that			
20	applicants apply through local			
21	Area Agencies on Aging and			
22	their provider networks to			
23	ensure services are maximized			
24	and that paperwork and			
25	inconvenience to the clients			
26	are minimized to receive			
27	access to local and public			
28	benefits and prescription			
29	assistance. The Department of			
30	Senior Services shall report			
31	quarterly to the Chairs of the			
32	House Ways and Means-General			
33	Fund Committee and the Senate			
34	Finance and Taxation-General			
35	Fund Committee, the Governor,			
36	the Director of Finance, and			
37	the Legislative Fiscal			
38	Officer. The reports shall			
39	include the number of clients			
40	served by an ADRC, the number			
41	of unduplicated SenioRx			
42	participants, the number of			
43	prescriptions filled, and the			
44	estimated value of the drugs			
45	provided.			
46	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	7,692,986		
2	(2) State General Fund -			
3	Alabama SenioRx.....	1,755,550		
4	(3) State General Fund -			
5	Medicaid Waiver.....	24,031,809		
6	(4) Federal and Local Funds ..		140,505,222	
7	Total Senior Services,			
8	Department of.....	33,480,345	140,505,222	173,985,567
9	In addition to the			
10	appropriations hereinabove			
11	made, there is hereby			
12	appropriated such amounts as			
13	become available from the			
14	Senior Services Trust Fund in			
15	accordance with Section			
16	41-15C-1, Code of Alabama			
17	1975, to the Department of			
18	Senior Services for the fiscal			
19	year ending September 30,			
20	2023.			
21	115. Social Work Examiners,			
22	Alabama State Board of:			
23	(a) Professional and			
24	Occupational Licensing and			
25	Regulation Program		402,200	402,200
26	SOURCE OF FUNDS:			
27	(1) Alabama State Board of			
28	Social Work Examiners Fund .		402,200	
29	As provided in Section			
30	34-30-6, Code of Alabama 1975.			
31	Total Social Work Examiners,			
32	Alabama State Board of		402,200	402,200
33	116. Soil and Water			
34	Conservation Committee, State:			
35	(a) Water Resource Development			
36	Program.....	3,170,396	24,000,000	27,170,396
37	Of the above appropriation,			
38	\$81,403 shall be expended for			
39	state match for the Regional			
40	Conservation Partnership			
41	Program (RCPP).			
42	(b) Professional and			
43	Occupational Licensing and		6,000	6,000

		General Fund	Earmarked Funds	Appropriation Total
1	Regulation Program			
2	SOURCE OF FUNDS:			
3	(1) State General Fund	3,170,396		
4	(2) Departmental Receipts		24,000,000	
5	(3) Soil Classifiers Fund		6,000	
6	As provided in Section			
7	34-32-19, Code of Alabama			
8	1975.			
9	Total Soil and Water			
10	Conservation Committee, State .	3,170,396	24,006,000	27,176,396
11	117. Speech Pathology and			
12	Audiology, Alabama Board of			
13	Examiners for:			
14	(a) Professional and			
15	Occupational Licensing and			
16	Regulation Program		300,293	300,293
17	SOURCE OF FUNDS:			
18	(1) Alabama Board of Examiners			
19	for Speech Pathology and			
20	Audiology Fund.....		300,293	
21	As provided in Section			
22	34-28A-44, Code of Alabama			
23	1975.			
24	Total Speech Pathology and			
25	Audiology, Alabama Board of			
26	Examiners for.....		300,293	300,293
27	118. Surface Mining Commission,			
28	Alabama:			
29	(a) Industrial Safety and			
30	Accident Prevention Program .	715,944	5,167,557	5,883,501
31	SOURCE OF FUNDS:			
32	(1) State General Fund -			
33	Transfer.....	715,944		
34	(2) Bond			
35	Forfeiture/Reclamation			
36	Projects, Estimated		2,000,000	
37	As provided in Section			
38	9-16-103, Code of Alabama			
39	1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	(3) Federal and Local Funds ..		1,766,137	
2	(4) Surface Mining Commission			
3	- Fees.....		1,401,420	
4	Total Surface Mining			
5	Commission, Alabama	715,944	5,167,557	5,883,501
6	119. Tax Tribunal, Alabama:			
7	(a) Administrative Services			
8	Program.....		1,040,059	1,040,059
9	SOURCE OF FUNDS:			
10	(1) Alabama Tax Tribunal Fund ..		1,040,059	
11	Total Tax Tribunal, Alabama ..		1,040,059	1,040,059
12	120. Tennessee-Tombigbee			
13	Waterway Development			
14	Authority:			
15	(a) Water Resource Development			
16	Program.....	105,000		105,000
17	SOURCE OF FUNDS:			
18	(1) State General Fund	105,000		
19	Total Tennessee-Tombigbee			
20	Waterway Development Authority			
21	.....	105,000		105,000
22	121. Tourism Department,			
23	Alabama:			
24	(a) Tourism and Travel			
25	Promotion Program	6,004,437	23,847,000	29,851,437
26	Of the above appropriation,			
27	\$2,730,000 shall be allocated			
28	for grants for tourism events			
29	to promote local and state			
30	economies. Grants shall be			
31	reflective of the geographical			
32	diversity of the state. Each			
33	grant shall be awarded			
34	following the recommendation			
35	of members of the Legislature			
36	or legislative delegations. No			
37	House of Representatives			
38	district shall receive more			
39	than five grants at \$2,600 per			
40	grant awarded, and no Senate			

		General Fund	Earmarked Funds	Appropriation Total
1	District shall receive more			
2	than ten grants at \$3,900 per			
3	grant awarded. The Department			
4	of Tourism shall have absolute			
5	discretion in awarding of			
6	grants. The Department shall			
7	notify the Chairs of the House			
8	Ways and Means-General Fund			
9	Committee and the Senate			
10	Finance and Taxation-General			
11	Fund Committee of the			
12	recipients of such grant			
13	awards. Of the above			
14	appropriation from the General			
15	Fund, \$224,437 shall be			
16	expended for the Alabama Bass			
17	Trail; \$350,000 shall be			
18	expended for the Alabama			
19	Scenic River Trail; \$300,000			
20	shall be expended for the			
21	Major League Fishing Anglers			
22	Association National			
23	Headquarters; \$50,000 shall be			
24	expended for the SEC Baseball			
25	Tournament; \$175,000 shall be			
26	expended for Buckmasters;			
27	\$500,000 shall be expended for			
28	the Motor Sports Hall of Fame;			
29	\$125,000 shall be expended for			
30	the Alabama Sports Festival;			
31	\$150,000 shall be expended for			
32	the Blackbelt Adventures;			
33	\$750,000 shall be expended for			
34	the USS Alabama Battleship;			
35	and \$50,000 shall be expended			
36	for the Regions Tradition Golf			
37	Tournament.Of the above			
38	appropriation from lodgings			
39	taxes, \$500,000 shall be			
40	expended for the Talladega			
41	Speedway, \$50,000 shall be			
42	expended for the Red Mountain			
43	Park; and \$50,000 shall be			
44	expended for the Dothan Area			
45	Botanical Gardens. The Major			
46	League Fishing Anglers			
47	Association and Talladega			
48	Speedway shall each file a			
49	report with the Chairs of the			
50	House Ways and Means-General			
51	Fund Committee and the Senate			
52	Finance and Taxation-General			

		General Fund	Earmarked Funds	Appropriation Total
1	Fund Committee and the			
2	Legislative Fiscal Officer			
3	prior to the first day of the			
4	2023 Regular Session regarding			
5	the proposed expenditure and			
6	usage of the funds			
7	appropriated in fiscal year			
8	2023, as provided in Section			
9	21.			
10	SOURCE OF FUNDS:			
11	(1) State General Fund	6,004,437		
12	(2) Lodging Tax (\$0.01)		23,847,000	
13	Receipts collected under the			
14	provisions of Sections			
15	40-26-1, et seq., Code of			
16	Alabama 1975.			
17	Total Tourism Department,			
18	Alabama.....	6,004,437	23,847,000	29,851,437
19				
20	122. Transportation, Department			
21	of:			
22	(a) Surface Transportation			
23	Improvement and Preservation			
24	Program.....		1,196,574,563	1,196,574,563
25	Proposed spending plan for the			
26	above (a) includes the			
27	following:			
28	Industrial Access Improvements			
29	& Assistance ...11,000,000			
30	(b) General Administration			
31	Program.....		163,317,584	163,317,584
32	Proposed spending plan for the			
33	above (b) includes the			
34	following:			
35	Captive County Health			
36	Insurance ...125,000			
37	Transfer to State Law			
38	Enforcement Agency			
39	...28,500,000			
40	(c) General Aviation and			
41	Aeronautic Improvement and			
42	Assistance Program		55,000,000	55,000,000

	General Fund	Earmarked Funds	Appropriation Total
1	(d) Rebuild Alabama Program ..	227,500,379	227,500,379
2	(e) Electronic Transportation		
3	Infrastructure Grant Program		
4	.....	71,250	71,250
5	SOURCE OF FUNDS:		
6	(1) Airport Development Fund .	55,000,000	
7	(2) Federal Aid.....	804,060,000	
8	(3) Public Road and Bridge		
9	Fund.....	513,832,147	
10	There is hereby appropriated		
11	for payment of the principal		
12	of and the interest on all		
13	bonds heretofore or hereafter		
14	issued for public highways and		
15	bridge purposes, or either, by		
16	the State of Alabama, Alabama		
17	Federal Aid Highway Finance		
18	Authority, Alabama Highway		
19	Finance Corporation, or		
20	Alabama Industrial Access Road		
21	and Bridge Corporation, a		
22	total of \$113,255,481 or so		
23	much thereof as may be		
24	necessary for payment of said		
25	principal and interest at		
26	their respective maturities,		
27	of the revenues pledged for		
28	such payment. There is also		
29	hereby appropriated an amount		
30	not to exceed \$25,000,000 as		
31	an annual contribution to the		
32	Alabama Transportation		
33	Infrastructure Bank, if		
34	needed, for payment of debt		
35	service. The Director of		
36	Transportation, with the		
37	consent of the Governor and		
38	the Director of Finance, shall		
39	have the authority to transfer		
40	any appropriation or any		
41	portion thereof between and		
42	among subdivisions (a), (b)		
43	and (c) of this section		
44	whenever such transfer shall		
45	be necessary to assure maximum		
46	utilization of federal		
47	matching funds which shall		

		General Fund	Earmarked Funds	Appropriation Total
1	become available. In the event			
2	that there shall not be			
3	sufficient funds available for			
4	payment of all appropriations			
5	hereinabove made, the			
6	following provisions shall be			
7	applicable. In the event of			
8	such insufficiency in respect			
9	of said revenues accruing to			
10	the Department of			
11	Transportation: (1) the			
12	appropriation made for Debt			
13	Service in subdivisions (a)			
14	and (b) hereof shall be paid			
15	in full, and (2) the			
16	appropriations from the			
17	revenues accruing to the			
18	Department of Transportation			
19	that are herein made for the			
20	purposes referred to in			
21	subdivisions (a), (b) and (c)			
22	except for Debt Service,			
23	hereof shall be allocated			
24	among the purposes referred to			
25	in said subdivisions in such			
26	order and with such priorities			
27	as the Director of the			
28	Department of Transportation			
29	shall from time to time			
30	direct. The funds appropriated			
31	in subdivisions (a) and (c)			
32	hereof, for the matching			
33	federal funds, shall not			
34	revert at the end of the			
35	fiscal year for which such			
36	appropriations are made but			
37	shall remain available for the			
38	purposes for which such			
39	appropriations were made. In			
40	addition to all appropriations			
41	hereinabove made, there is			
42	hereby appropriated to the			
43	Department of Transportation			
44	all federal funds accruing			
45	thereto to be expended only			
46	for the purpose for which such			
47	funds are made available.			
48	(4) Public Road and Bridge			
49	Fund - Bond Proceeds		13,500,000	
50	(5) Public Road and Bridge			
51	Fund - Transfer to State Law		28,500,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Enforcement Agency		
2	In accordance with		
3	Constitutional Amendment No.		
4	354.		
5	(6) Rebuild Alabama Fund	227,571,629	
6	Total Transportation,		
7	Department of.....	1,642,463,776	1,642,463,776
8	In addition to the above		
9	appropriation, there is hereby		
10	appropriated to the Department		
11	of Transportation such amounts		
12	as may be received by the		
13	Department for resolution of		
14	Civil Action No. 85-T-655-N.		
15	123. Treasurer, State:		
16	(a) Fiscal Management Program .	4,832,016	4,832,016
17	SOURCE OF FUNDS:		
18	(1) Alabama College Education		
19	Savings Administrative Fund .	400,472	
20	As provided in Section		
21	16-33C-10, Code of Alabama		
22	1975.		
23	(2) Prepaid Affordable College		
24	Tuition Fund.....	525,000	
25	(3) State Treasury Operations		
26	Fund.....	3,906,544	
27	As provided in Section		
28	36-17-20, Code of Alabama		
29	1975.		
30	Total Treasurer, State	4,832,016	4,832,016
31	124. Underground and		
32	Aboveground Storage Tank Trust		
33	Fund Management Board,		
34	Alabama:		
35	(a) Administration of		
36	Underground and Aboveground		
37	Storage Tank Trust Fund		
38	Management Board Program ..	150,000	150,000
39	Of the above appropriation,		
40	\$100,000 may be used for a		
41	continuing education and		

		General Fund	Earmarked Funds	Appropriation Total
1	training program related to			
2	storage tank release			
3	prevention and clean up. Such			
4	continuing education shall be			
5	provided by a qualified			
6	program approved by the			
7	Underground and Aboveground			
8	Storage Tank Trust Fund			
9	Management Board.			
10	SOURCE OF FUNDS:			
11	(1) Underground and			
12	Aboveground Storage Tank			
13	Trust Fund.....		150,000	
14	As provided in Section			
15	22-35-4, Code of Alabama 1975.			
16	Total Underground and			
17	Aboveground Storage Tank Trust			
18	Fund Management Board, Alabama			
19	.....		150,000	150,000
20				
21	125. Veterans' Affairs,			
22	Department of:			
23	(a) Administration of			
24	Veterans' Affairs Program ..	2,422,289	5,927,435	8,349,724
25	Of the above appropriation,			
26	\$50,000 shall be allocated for			
27	Still Serving Veterans,			
28	\$300,000 shall be allocated to			
29	support efforts to prevent			
30	suicide among service members,			
31	veterans, and their families,			
32	including Veterans Recovery			
33	Resources in Mobile, \$353,000			
34	shall be allocated to the			
35	Support Our Veterans Program,			
36	and \$113,400 shall be			
37	allocated to the Department of			
38	Alabama Disabled American			
39	Veterans, of which \$5,000			
40	shall be expended for the			
41	Women's Auxiliary.			
42	(b) Veterans Homes			
43	Administration Program		105,069,221	105,069,221
44	(c) Capital Outlay Program ...		3,000,000	3,000,000
45	(d) Veterans Cemetery Program .		839,250	839,250

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund	2,422,289		
3	(2) Veterans' Assistance Fund .		70,844,425	
4	The appropriation from the			
5	Veterans' Assistance Fund may			
6	be expended for operation of			
7	the Veterans' Nursing Homes,			
8	any other direct expenditures			
9	for veterans' services, and			
10	capital outlay.			
11	(3) Veterans' Home Trust Fund			
12	- Transfer.....		43,991,481	
13	Total Veterans' Affairs,			
14	Department of.....	2,422,289	114,835,906	117,258,195
15	126. Veterinary Medical			
16	Examiners, Alabama State Board			
17	of:			
18	(a) Professional and			
19	Occupational Licensing and			
20	Regulation Program		750,711	750,711
21	SOURCE OF FUNDS:			
22	(1) State Board of Veterinary			
23	Medical Examiners Fund		750,711	
24	As provided in Section			
25	34-29-70, Code of Alabama			
26	1975.			
27	Total Veterinary Medical			
28	Examiners, Alabama State Board			
29	of.....		750,711	750,711
30	127. Women's Commission,			
31	Alabama:			
32	(a) Employment and Social			
33	Opportunities Program		35,000	35,000
34	SOURCE OF FUNDS:			
35	(1) Women's Commission Fund ..		35,000	
36	Total Women's Commission,			
37	Alabama.....		35,000	35,000
38	128. Youth Services, Department			
39	of:			
40	(a) Financial Assistance		716,795	716,795

		General Fund	Earmarked Funds	Appropriation Total
1	Program (School District) ..			
2	(b) Youth Services Program ...	5,704,537	20,642,489	26,347,026
3				
4	(c) Diversion Program	1,000,000		1,000,000
5	SOURCE OF FUNDS:			
6	(1) State General Fund -			
7	Transfer.....	6,704,537		
8	(2) Youth Services Fund		21,359,284	
9	Total Youth Services,			
10	Department of.....	6,704,537	21,359,284	28,063,821

11 It is the intent of the
 12 Legislature that the
 13 Department notify the members
 14 of each local legislative
 15 delegation (whenever possible)
 16 prior to grants being awarded
 17 in each legislative district.
 18 The Department shall notify
 19 the legislative delegation of
 20 the amount of the grant, the
 21 recipient of the grant, and
 22 the date the grant is to be
 23 awarded. Any appropriation
 24 expended for youth detention
 25 facilities shall be allocated
 26 as follows: Part I - each
 27 detention facility will
 28 receive \$14,000 for each
 29 county the detention facility
 30 serves. Part II - the balance
 31 of such funds shall be
 32 allocated based upon the
 33 population of the county or
 34 counties served by the
 35 detention facility (statewide
 36 among 12 detention
 37 facilities).

38 **2D. Other:**

39 **1. Arrest of Absconding Felons:**

40	(a) Criminal Investigation			
41	Program, Estimated	24,735		24,735

42 SOURCE OF FUNDS:

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	24,735		
2	As provided in Sections 15-9-1			
3	and 15-9-3, Code of Alabama			
4	1975.			
5	Total Arrest of Absconding			
6	Felons.....	24,735		24,735
7	2. Automatic Appeal Expense:			
8	(a) Legal Advice and Legal			
9	Services Program, Estimated .	33		33
10	SOURCE OF FUNDS:			
11	(1) State General Fund	33		
12	As provided in Sections			
13	12-22-150 and 12-22-241, Code			
14	of Alabama 1975.			
15	Total Automatic Appeal Expense			
16	.....	33		33
17	3. Correctional Facilities			
18	Maintenance Fund:			
19	(a) Correctional Facilities			
20	Maintenance Fund Program ...	1,915,000		1,915,000
21	Established in Section			
22	14-2-21(d), Code of Alabama			
23	1975.			
24	SOURCE OF FUNDS:			
25	(1) State General Fund	1,915,000		
26	Total Correctional Facilities			
27	Maintenance Fund.....	1,915,000		1,915,000
28	4. County Government Capital			
29	Improvement Fund:			
30	(a) Special Services Program,			
31	Estimated.....		29,123,407	29,123,407
32	SOURCE OF FUNDS:			
33	(1) Alabama Trust Fund Income,			
34	Estimated.....		29,123,407	
35	Total County Government			
36	Capital Improvement Fund		29,123,407	29,123,407
37	5. Court Assessed Costs Not			
38	Provided For:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Special Services Program,			
2	Estimated.....	5,500,000		5,500,000
3	As provided in Sections			
4	22-52-14, 22-11A-1 through			
5	22-11A-41, 12-15-215,			
6	26-17-636 and 12-21-131, Code			
7	of Alabama 1975.			
8	(b) Legal Advice and Legal			
9	Services Program.....	264,500		264,500
10	It is the intent of the			
11	Legislature that the			
12	appropriation in this			
13	subsection be expended for			
14	court costs, which include			
15	cost of depositions, witness			
16	fees and expenses, filing and			
17	docket fees, court reporters,			
18	court judgments, attorneys			
19	fees, out-of-court			
20	settlements, and other			
21	expenses ordered by the court			
22	or normally identified as			
23	costs of court, when any of			
24	the above is approved by the			
25	Attorney General. The Attorney			
26	General shall provide a report			
27	quarterly to the Chair of the			
28	House Ways and Means-General			
29	Fund Committee, the Chair of			
30	the Senate Finance and			
31	Taxation-General Fund			
32	Committee, and the Legislative			
33	Fiscal Officer on the detailed			
34	expenditures of this			
35	appropriation.			
36	(c) Automatic Appeal Cases			
37	Expense Program.....	15,630		15,630
38	The above appropriation shall			
39	be used to reimburse			
40	reasonable expenses incurred			
41	by attorneys representing			
42	defendants under sentence of			
43	death in state collateral			
44	proceedings, such as those			
45	under Rule 32 of the Rules of			
46	Criminal Procedure. Provided,			
47	in no case may any amount be			
48	paid unless the court			
49	determines by written order in			

		General Fund	Earmarked Funds	Appropriation Total
1	advance that the cost is both			
2	necessary and reasonable; and			
3	in no event may any amount be			
4	paid out of this appropriation			
5	as fees to any attorney for			
6	services or to compensate any			
7	attorney for time either as an			
8	attorney in the proceeding or			
9	as a witness.			
10	SOURCE OF FUNDS:			
11	(1) State General Fund	264,500		
12	(2) State General Fund -			
13	Automatic Appeal Cases	15,630		
14	(3) State General Fund,			
15	Estimated.....	5,500,000		
16	Total Court Assessed Costs Not			
17	Provided For.....	5,780,130		5,780,130
18	6. Court Costs:			
19	(a) Court Operations Program,			
20	Estimated.....	81		81
21	SOURCE OF FUNDS:			
22	(1) State General Fund	81		
23	Pursuant to Act No. 558, 1957,			
24	Page 777.			
25	Total Court Costs.....	81		81
26	7. Distribution of Public			
27	Documents:			
28	(a) Administrative Support			
29	Services Program, Estimated .	165,975		165,975
30	SOURCE OF FUNDS:			
31	(1) State General Fund	165,975		
32	As provided in Sections			
33	36-14-1, 36-14-11, 17-5-11,			
34	and 41-21-8, Code of Alabama			
35	1975.			
36	Total Distribution of Public			
37	Documents.....	165,975		165,975
38	8. Election Expenses:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Special Services Program,			
2	Estimated.....	8,615,000		8,615,000
3	(b) Training of Election			
4	Officials.....	31,239		31,239
5	For payment of expenses			
6	pursuant to the court order			
7	entered by the U.S. District			
8	Court, Middle District of			
9	Alabama in Civil Action No.			
10	84-T-595-N.			
11	SOURCE OF FUNDS:			
12	(1) State General Fund	31,239		
13	(2) State General Fund,			
14	Estimated.....	8,615,000		
15	As provided in Section			
16	17-16-7, Code of Alabama 1975.			
17	Total Election Expenses	8,646,239		8,646,239
18	9. Emergency Fund,			
19	Departmental:			
20	(a) Special Services Program .	6,807,038		6,807,038
21	SOURCE OF FUNDS:			
22	(1) State General Fund	6,807,038		
23	Total Emergency Fund,			
24	Departmental.....	6,807,038		6,807,038
25	This is the appropriation			
26	contemplated in Section			
27	41-4-94, Code of Alabama 1975,			
28	and shall be the only amount			
29	appropriated and the total			
30	amount expended under the			
31	provisions of said section.			
32	This appropriation shall be			
33	expended solely for the			
34	purpose of addressing a			
35	financial emergency within a			
36	state department, board,			
37	commission, bureau, office, or			
38	agency. At least ten days			
39	prior to the release of any of			
40	this appropriation to any			
41	state department, board,			
42	commission, bureau, office, or			

		General Fund	Earmarked Funds	Appropriation Total
1	agency, the Director of			
2	Finance shall notify the Chair			
3	of the Senate Finance and			
4	Taxation-General Fund			
5	Committee, the Chair of the			
6	House Ways and Means-General			
7	Fund Committee, and the			
8	Legislative Fiscal Officer of			
9	such pending transfer.			
10	10. Emergency Prisoner Feeding			
11	Fund:			
12	(a) Institutional Services -			
13	Corrections Program,			
14	Estimated.....	500,000		500,000
15	SOURCE OF FUNDS:			
16	(1) State General Fund -			
17	Transfer.....	500,000		
18	As Provided in Section			
19	14-6-51, Code of Alabama 1975.			
20	Total Emergency Prisoner			
21	Feeding Fund.....	500,000		500,000
22	11. Fair Trial Tax Transfer:			
23	(a) Court Operations Program,			
24	Estimated.....	85,500,000		85,500,000
25	SOURCE OF FUNDS:			
26	(1) State General Fund -			
27	Transfer.....	85,500,000		
28	Total Fair Trial Tax Transfer .	85,500,000		85,500,000
29	12. Feeding of Prisoners:			
30	(a) Institutional Services -			
31	Corrections Program,			
32	Estimated.....	11,977,500		11,977,500
33	SOURCE OF FUNDS:			
34	(1) State General Fund	11,977,500		
35	For expenses of feeding			
36	prisoners in county jails in			
37	accordance with Sections			
38	14-6-42 and 14-6-43, Code of			
39	Alabama 1975.			
40	Total Feeding of Prisoners ...	11,977,500		11,977,500

		General Fund	Earmarked Funds	Appropriation Total
1	13. Finance - CMIA, Department			
2	of:			
3	(a) Fiscal Management Program,			
4	Estimated.....	120,000		120,000
5	SOURCE OF FUNDS:			
6	(1) State General Fund	120,000		
7	As provided in Section			
8	41-4-38, Code of Alabama 1975.			
9	Total Finance - CMIA,			
10	Department of.....	120,000		120,000
11	14. Finance - FEMA, Department			
12	of:			
13	(a) Readiness and Recovery			
14	Program, Estimated	5,287,908		5,287,908
15	For payment of the State's			
16	share of administrative costs			
17	and matching grants furnished			
18	by the Federal Emergency			
19	Management Agency.			
20	SOURCE OF FUNDS:			
21	(1) State General Fund	5,287,908		
22	Total Finance - FEMA,			
23	Department of.....	5,287,908		5,287,908
24	The above appropriation to the			
25	Department of Finance - FEMA			
26	from the State General Fund is			
27	conditioned upon the			
28	declaration of a man made,			
29	technological, biological, or			
30	natural disaster area by the			
31	President of the United States			
32	and conditioned further upon			
33	the requirement by the Federal			
34	Emergency Management Agency			
35	for the State of Alabama to			
36	pay a state match for FEMA			
37	grants.			
38	15. Forest Fire Fund, Emergency:			
39	(a) Forest Resources			
40	Protection and Development			
41	Program.....	250,000		250,000

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) State General Fund -			
3	Transfer.....	250,000		
4	The appropriation to the			
5	Emergency Forest Fire Fund			
6	shall be conditioned as			
7	provided by Section 9-3-10.1,			
8	Code of Alabama 1975.			
9	Total Forest Fire Fund,			
10	Emergency.....	250,000		250,000
11	16. Governor's Conference,			
12	National:			
13	(a) Executive Direction			
14	Program, Estimated	146,850		146,850
15	SOURCE OF FUNDS:			
16	(1) State General Fund	146,850		
17	Total Governor's Conference,			
18	National.....	146,850		146,850
19	17. Governor's Proclamation			
20	Expenses:			
21	(a) Executive Direction			
22	Program, Estimated	236,250		236,250
23	SOURCE OF FUNDS:			
24	(1) State General Fund	236,250		
25	As provided in Sections			
26	17-12-18 and 17-14-53, Code of			
27	Alabama 1975.			
28	Total Governor's Proclamation			
29	Expenses.....	236,250		236,250
30	18. Governor's Widow Retirement:			
31	(a) Executive Direction			
32	Program, Estimated	6,048		6,048
33	SOURCE OF FUNDS:			
34	(1) State General Fund	6,048		
35	As provided in Section			
36	36-13-12, Code of Alabama			
37	1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	Total Governor's Widow			
2	Retirement.....	6,048		6,048
3	19. Law Enforcement Agency,			
4	Alabama-Emergency Code:			
5	(a) Readiness and Recovery			
6	Program.....	56,700		56,700
7	SOURCE OF FUNDS:			
8	(1) State General Fund -			
9	Transfer.....	56,700		
10	Total Law Enforcement Agency,			
11	Alabama-Emergency Code	56,700		56,700
12	20. Law Enforcement Agency,			
13	Alabama-State Bureau of			
14	Investigation Cost of Evidence			
15	Fund:			
16	(a) Special Services Program .	118,125		118,125
17	SOURCE OF FUNDS:			
18	(1) State General Fund -			
19	Transfer.....	118,125		
20	Total Law Enforcement Agency,			
21	Alabama-State Bureau of			
22	Investigation Cost of Evidence			
23	Fund.....	118,125		118,125
24	The above appropriation to the			
25	Alabama Law Enforcement Agency			
26	SBI Cost of Evidence Fund			
27	shall be conditioned as			
28	provided in Section 32-2-11,			
29	Code of Alabama 1975, and			
30	shall remain in the State			
31	General Fund until a			
32	demonstrated need is			
33	determined and recommended by			
34	the Director of Finance and			
35	approved by the Governor.			
36	21. Law Enforcement Fund:			
37	(a) Criminal Investigation			
38	Program, Estimated	10,000		10,000
39	SOURCE OF FUNDS:			
40	(1) State General Fund	10,000		

		General Fund	Earmarked Funds	Appropriation Total
1	Total Law Enforcement Fund ...	10,000		10,000
2	22. Law Enforcement Legal			
3	Defense:			
4	(a) Legal Advice and Legal			
5	Services Program, Estimated .	819		819
6	SOURCE OF FUNDS:			
7	(1) State General Fund	819		
8	To carry out provisions of			
9	Section 36-21-1, Code of			
10	Alabama 1975.			
11	Total Law Enforcement Legal			
12	Defense.....	819		819
13	23. Military - Emergency Active			
14	Duty Pay:			
15	(a) Military Operations			
16	Program, Estimated	500,000		500,000
17	SOURCE OF FUNDS:			
18	(1) State General Fund	500,000		
19	As provided in Section			
20	31-2-133, Code of Alabama			
21	1975.			
22	Total Military - Emergency			
23	Active Duty Pay.....	500,000		500,000
24	24. Municipal Government Capital			
25	Improvement Fund:			
26	(a) Special Services Program,			
27	Estimated.....		29,123,407	29,123,407
28	SOURCE OF FUNDS:			
29	(1) Alabama Trust Fund Income,			
30	Estimated.....		29,123,407	
31	Total Municipal Government			
32	Capital Improvement Fund		29,123,407	29,123,407
33	25. Port Authority Transfer,			
34	Alabama State:			
35	(a) State Port Authority			
36	Program.....	3,500,000		3,500,000
37	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	3,500,000		
2	The above appropriation to the			
3	Alabama State Port Authority			
4	shall be conditioned upon the			
5	availability of funds and			
6	shall remain in the State			
7	General Fund until a			
8	demonstrated need is			
9	determined and recommended by			
10	the Director of Finance and			
11	approved by the Governor.			
12	Total Port Authority Transfer,			
13	Alabama State.....	3,500,000		3,500,000
14	26. Printing of Codes and			
15	Supplements - Secretary of			
16	State:			
17	(a) Administrative Support			
18	Services Program, Estimated .	250,000		250,000
19	SOURCE OF FUNDS:			
20	(1) State General Fund	250,000		
21	As provided in Sections			
22	41-21-1 through 41-21-8, Code			
23	of Alabama 1975.			
24	Total Printing of Codes and			
25	Supplements - Secretary of			
26	State.....	250,000		250,000
27	It is the intent of the			
28	Legislature that the number of			
29	Codes and Supplements printed			
30	and distributed shall be			
31	limited to the minimum number			
32	actually needed, utilized, and			
33	required by law. Procedures			
34	should be adopted to verify			
35	the need and utility of			
36	required printed sets to			
37	ensure printing cost savings			
38	when possible.			
39	27. Printing of Legislative Acts			
40	and Journals:			
41	(a) Administrative Support			
42	Services Program, Estimated .	50,000		50,000
43	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	50,000		
2	Total Printing of Legislative			
3	Acts and Journals.....	50,000		50,000
4	28. Registration of Voters -			
5	Photo Voter Identification:			
6	(a) Special Services Program,			
7	Estimated.....	904,000		904,000
8	SOURCE OF FUNDS:			
9	(1) State General Fund	904,000		
10	In accordance with Section			
11	17-9-30, Code of Alabama 1975.			
12	Total Registration of Voters -			
13	Photo Voter Identification ...	904,000		904,000
14	All expenses from the above			
15	appropriation shall be			
16	reported by the Secretary of			
17	State to the Chairs of the			
18	House Ways and Means-General			
19	Fund Committee and the Senate			
20	Finance and Taxation-General			
21	Fund Committee at least			
22	quarterly for fiscal year			
23	2023.			
24	29. Registration of Voters -			
25	Voter Registrars:			
26	(a) Special Services Program,			
27	Estimated.....	4,255,000		4,255,000
28	SOURCE OF FUNDS:			
29	(1) State General Fund	4,255,000		
30	In accordance with Sections			
31	17-3-5 and 17-3-57, Code of			
32	Alabama 1975.			
33	Total Registration of Voters -			
34	Voter Registrars.....	4,255,000		4,255,000
35	30. Removal of Prisoners:			
36	(a) Administrative Services			
37	and Logistical Support			
38	Program, Estimated	1,100,000		1,100,000
39	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	1,100,000		
2	As provided in Sections			
3	15-10-70 through 15-10-73,			
4	15-9-62, 15-9-65, and 15-9-81,			
5	Code of Alabama 1975.			
6	Total Removal of Prisoners ...	1,100,000		1,100,000
7	31. Dandridge, Beniah:			
8	(a) Special Services Program .	50,000		50,000
9	SOURCE OF FUNDS:			
10	(1) State General Fund	50,000		
11	Total Dandridge, Beniah	50,000		50,000
12	To pay the award by the			
13	Committee on Compensation for			
14	Wrongful Incarceration for the			
15	wrongful incarceration of			
16	Beniah Dandridge.			
17	32. Grimes, Dan:			
18	(a) Special Services Program .	50,000		50,000
19	SOURCE OF FUNDS:			
20	(1) State General Fund	50,000		
21	Total Grimes, Dan.....	50,000		50,000
22	To pay the award by the			
23	Committee on Compensation for			
24	Wrongful Incarceration for the			
25	wrongful incarceration of Dan			
26	Grimes.			
27	33. Lee, Bridget:			
28	(a) Special Services Program .	50,000		50,000
29	SOURCE OF FUNDS:			
30	(1) State General Fund	50,000		
31	Total Lee, Bridget.....	50,000		50,000
32	To pay the award by the			
33	Committee on Compensation for			
34	Wrongful Incarceration for the			

	General Fund	Earmarked Funds	Appropriation Total
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1	wrongful incarceration of		
2	Bridget Lee.		

3 Section 3. In addition to the amounts otherwise
4 appropriated in this act, there is hereby appropriated from
5 the several funds in the State Treasury, except the Education
6 Trust Fund, and in the same proportion as the salaries of the
7 several State officials and employees are paid, such
8 additional amounts as may be necessary to pay for a four
9 percent (4.0%) salary increase enacted in the 2022 Regular
10 Session. The additional amounts appropriated in this section
11 from the State General Fund shall not exceed \$28,000,000 for
12 the fiscal year ending September 30, 2023. The Director of
13 Finance shall ensure that first priority shall be given to all
14 State General Fund payrolls, including the payroll of the
15 Legislature. State agencies shall receive additional
16 allocations from the appropriation made in this section from
17 the State General Fund in amounts necessary to increase total
18 salaries paid from the State General Fund by four percent. The
19 remainder of this appropriation from the State General Fund
20 may be allotted by the Director of Finance to those agencies
21 which receive transfers from the State General Fund.

22 Section 4. In addition to the amounts otherwise
23 appropriated in this act, there is hereby appropriated from
24 the several funds in the State Treasury, except the Education
25 Trust Fund, and in the same proportion as the salaries of the

1 several State Officials and employees are paid, such
2 additional amounts as may be necessary to pay for a one-time
3 bonus for certain retirees of the Employees' Retirement System
4 enacted in the 2022 Regular Session. The additional amounts
5 appropriated in this section from the State General Fund shall
6 not exceed \$4,800,000 for the fiscal year ending September 30,
7 2023. The Director of Finance shall ensure that first priority
8 shall be given to all State General Fund payrolls, including
9 the payroll of the Legislature. State Agencies may receive
10 additional allocations from the appropriation made in this
11 section from the State General Fund in amounts necessary to
12 grant the bonus from the State General Fund. The remainder of
13 this appropriation from the State General Fund may be allotted
14 by the Director of Finance to those agencies which receive
15 transfers from the State General Fund. The funds appropriated
16 for the bonus in this section are conditioned upon the
17 enactment of SB_ or HB_ during the 2022 Regular Session
18 authorizing such bonus.

19 Section 5. The State General Fund appropriations in
20 this act anticipate a beginning balance in the State General
21 Fund for fiscal year 2023, excluding reversions and
22 adjustments, of \$102,606,844. If the State General Fund
23 beginning balance for Fiscal Year 2023, excluding reversions
24 and adjustments, is greater than the above stated anticipated
25 amount, then the first \$3,000,000 of the unanticipated and
26 unappropriated beginning balance is hereby appropriated from
27 the State General Fund to the Legislative Services Agency for

1 expenses related to the completion, implementation, and
2 operation of the new bill and budget drafting system for the
3 Legislature. If after making the above appropriation, there
4 are still funds remaining above the stated amount, then the
5 next \$40,000,000 of the unanticipated and unappropriated
6 beginning balance is hereby appropriated from the State
7 General Fund to the Department of Corrections - Correctional
8 Capital Improvement Fund established in Section 14-2-21(c),
9 Code of Alabama 1975. If after making the above appropriation,
10 there are still remaining funds above the state anticipated
11 amount, then the next \$10,000,000 of the unanticipated and
12 unappropriated beginning balance is hereby appropriated from
13 the State General Fund and shall be transferred to the
14 Correctional Facilities Maintenance Fund established in
15 Section 14-2-21(d), Code of Alabama 1975.

16 Section 6. Notwithstanding any other provisions of
17 this act or any other act, any amounts from appropriations for
18 the fiscal year ending September 30, 2022, to the various
19 state agencies in this act which were unexpended and reverted
20 on September 30, 2022, are hereby reappropriated to the
21 respective offices for the fiscal year beginning October 1,
22 2022.

23 Section 7. In addition to all other appropriations
24 heretofore or hereafter made, there is hereby appropriated
25 such amounts as may be necessary for the fiscal year ending
26 September 30, 2023, to the Retirement Systems of Alabama from

1 the Senior Services Trust Fund to comply with Section
2 41-15C-1, Code of Alabama 1975.

3 Section 8. In addition to all other appropriations
4 heretofore or hereafter made, there is hereby conditionally
5 appropriated any and all amounts from tobacco settlement or
6 litigation for the fiscal year ending September 30, 2023. The
7 amounts are conditioned upon the State of Alabama receiving
8 revenue from tobacco settlement or litigation and upon the
9 recommendation of the Director of Finance, the Chairs of the
10 House Ways and Means-General Fund Committee and the Senate
11 Finance and Taxation-General Fund Committee, and the approval
12 of the Governor. The conditional appropriation made herein
13 shall be allocated pursuant to Sections 41-10-620 through
14 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
15 Alabama 1975.

16 Section 9. Except as may be herein otherwise
17 provided, amounts herein specifically appropriated shall be in
18 lieu of the amounts heretofore provided or appropriated by law
19 for such purposes. The amounts herein appropriated are the
20 maximum amounts to be expended for the purposes herein
21 designated and in no event shall the maximum expenditure
22 provided for any items of expense exceed the amount allocated
23 herein except as may be further provided for under this act,
24 as provided in the Budget Management Act of 1976, Sections
25 41-19-1, et seq., Code of Alabama 1975, and those
26 appropriations herein made, except appropriations to the
27 Alabama Alcoholic Beverage Control Board for the purchase of

1 alcoholic beverages, are and shall be subject to the terms,
2 conditions, provisions and limitations of Sections 41-4-80, et
3 seq., Code of Alabama 1975, and the Budget Management Act of
4 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

5 Section 10. Any surplus remaining in any
6 appropriation herein made from the State General Fund to any
7 office, department, bureau, board, commission, or agency may
8 be transferred, on order of the Governor, to any other
9 appropriation herein made from the State General Fund when
10 such appropriation to any office, department, bureau, board,
11 commission, or agency is insufficient to pay salaries in that
12 office, department, bureau, board, commission, or agency.

13 Section 11. (a) In addition to appropriations herein
14 made, all gifts, grants, insurance proceeds, contributions, or
15 entitlements, in excess of the amount carried in this act,
16 including grants by the Congress of the United States,
17 municipalities, or counties, to any department, division,
18 board, bureau, commission, agency, institution, office, or
19 officer of the State of Alabama are hereby appropriated and,
20 in the event the same are recurring, are reappropriated to
21 such department, division, board, bureau, commission, agency,
22 institution, office, or officer to be used only for the
23 purpose or purposes for which the grant or contribution was or
24 shall be made. Further, all state, county, municipal, and
25 educational entities are authorized to disburse such sums as
26 deemed necessary by mutual agreement among said entities, the
27 State of Alabama, and the Department of Examiners of Public

1 Accounts to partially defray the cost of auditing services
2 performed by said agency. All such sums are hereby
3 appropriated and reappropriated if necessary to the Department
4 of Examiners of Public Accounts for audit services, to be
5 expended through the fund established by Section 41-5A-22,
6 Code of Alabama 1975.

7 (b) Provided, however, this section shall not apply
8 to the Coronavirus State Fiscal Recovery Fund or the
9 Coronavirus Capital Projects Fund provided by the Congress of
10 the United States to the State of Alabama from the American
11 Rescue Plan Act of 2021, except for any balance of such funds
12 remaining from any appropriations made for Fiscal Year 2022
13 that remain unspent at the end of Fiscal Year 2022 shall be
14 reappropriated for the same purposes originally appropriated.
15 Any remaining Coronavirus State Fiscal Recovery Funds or
16 Coronavirus Capital Projects Funds shall be appropriated by
17 and through one or more independent supplemental appropriation
18 bills. Any amount of Coronavirus State Fiscal Recovery Funds
19 used to replace lost revenues shall be based upon estimates of
20 lost revenues provided by the Director of Finance and the
21 Legislative Fiscal Officer and a plan approved by the
22 Governor, Speaker of the House of Representatives, President
23 Pro Tempore of the Senate, and the Chair of each budget
24 committee of the Alabama Legislature.

25 (c) This section shall also not apply to any
26 additional federal stimulus funds provided to the state in
27 Fiscal Year 2023 for purposes directly related to the

1 coronavirus pandemic, other than additional funds provided for
2 existing federal programs.

3 Section 12. The Department of Examiners of Public
4 Accounts is hereby authorized to examine as deemed necessary
5 all appropriations herein made for compliance with the laws of
6 the State of Alabama. Any examination performed shall be in
7 accordance with the provisions of Title 41, Chapter 5A, Code
8 of Alabama 1975. It is the intent of the Legislature that all
9 state agencies cooperate with the Examiners of Public Accounts
10 to provide the information necessary to conduct recovery
11 audits as provided for in Section 41-5A-6, Code of Alabama
12 1975.

13 Section 13. Upon certification to the Director of
14 Finance by the State Attorney General that a federal court has
15 ordered the State of Alabama to pay claims, attorney fees, or
16 other costs relating to said court order, funds are hereby
17 appropriated to the affected department, board, bureau, or
18 commission from the appropriate fund or funds of such
19 department, board, bureau, or commission in the amount
20 necessary to satisfy that court order. Such appropriations are
21 in addition to any other appropriation heretofore or hereafter
22 made in this appropriation act. Such appropriations are
23 conditioned upon the availability of funds and a determination
24 by the Director of Finance that existing appropriations are
25 not available for the court-ordered payments.

26 Section 14. All interest earned from funds paid into
27 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act

1 90-556, and Act 91-572 are hereby appropriated to the
2 Governor's Contingency Fund to be spent at the discretion of
3 the Governor. Any other interest earned by the state from
4 Revenue Sharing Investments under the State and Local Fiscal
5 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
6 Congress, together with any accruals or reversions thereon are
7 hereby appropriated to the State General Fund.

8 Section 15. All encumbered balances of a previous
9 fiscal year appropriation, other than the exclusions
10 authorized by this act or in Section 41-4-93, Code of Alabama
11 1975, shall lapse no later than September 30 of the fiscal
12 year immediately following the fiscal year for which the
13 appropriation was made and shall revert to the credit of the
14 State General Fund or earmarked fund from which the
15 appropriation or appropriations were made.

16 Section 16. The appropriations made herein to the
17 departments, boards, offices, commissions, and agencies
18 include the amounts necessary, and said departments, boards,
19 offices, commissions, and agencies are hereby directed to make
20 the transfer of funds to the State Personnel Department in
21 said amounts enumerated in this act. All agencies enumerated
22 in this act and receiving services from other governmental
23 agencies enumerated in this act shall make full payment in a
24 timely manner (as determined by the Department of Finance) for
25 such services.

26 Section 17. All funds collected under Section
27 40-12-43.1, Code of Alabama 1975, between the effective date

1 of Act 98-191 and September 30, 2022, are hereby appropriated
2 to the Auburn University Center for Governmental Services for
3 the administration of the examiner certification program
4 established by the Alabama Local Tax Institute of Standards
5 and Training as provided in Section 40-12-43.1, Code of
6 Alabama 1975.

7 Section 18. It is the intent of the Legislature that
8 the funds appropriated to the Office of the Senate President
9 Pro Tempore in subsection 6 of Section 2A of this act which
10 are not otherwise designated may be expended by the Senate
11 President Pro Tempore for the same purposes as are authorized
12 for the Lieutenant Governor pursuant to Section 29-4-50, Code
13 of Alabama 1975, and the Speaker of the House of
14 Representatives pursuant to Section 29-4-60, Code of Alabama
15 1975.

16 Section 19. The appropriations made herein to the
17 departments, boards, offices, commissions, and agencies
18 include the amounts necessary to pay the SEIB. The SEIB rate
19 shall be \$930 per month for each full-time employee for the
20 fiscal year ending September 30, 2023. The SEIB shall adjust
21 the insurance program wherever appropriate to maintain the
22 aforementioned fixed rate; however, it is the intent of the
23 Legislature that the Board not increase the out of pocket
24 costs to active and retired members.

25 Section 20. It is the intent of the Legislature that
26 the Director of Finance shall notify the Chair of the House
27 Ways and Means-General Fund Committee, the Chair of the Senate

1 Finance and Taxation-General Fund Committee, and the
2 Legislative Fiscal Officer of any interagency transfers, of
3 any type, including contracting, of any of the funds
4 appropriated in this act.

5 Section 21. (a) All nongovernmental entities,
6 identified by the Legislative Services Agency, which are
7 allocated funds in Section 2 of this act shall file a report
8 with the Chairs of the House Ways and Means-General Fund
9 Committee, the Senate Committee on Finance and
10 Taxation-General Fund, Finance Director, and the Legislative
11 Fiscal Officer prior to the start of the 2023 Regular Session,
12 regarding the proposed expenditures and usage of the funds
13 appropriated in the fiscal year ending September 30, 2023. The
14 Legislative Services Agency shall provide notice to the
15 identified nongovernmental entities within 60 days following
16 enactment of this act regarding the reporting requirements and
17 the methodology to submit reports and format to be used, which
18 may include an online platform.

19 (b) In the event an entity was appropriated funds
20 from the State General Fund in the fiscal year ending
21 September 30, 2022, the entity shall also include in its
22 report a detailed breakdown of the expenditure and use of
23 those funds, including an inventory of the services delivered
24 and number of clients served, pursuant to guidelines
25 established by the Legislative Services Agency.

26 Section 22. If any section, paragraph, sentence,
27 clause, provision, or portion of this act or all or any

1 portion of any appropriations herein made be held
2 unconstitutional or invalid, it shall not affect any other
3 section, paragraph, sentence, clause, provision, or portion of
4 this act or any other appropriation or appropriations or
5 portion thereof hereby made not in and of itself
6 unconstitutional or invalid.

7 Section 23. All laws or parts of laws, general,
8 special, private, or local that are in conflict with or
9 inconsistent with the provisions of this act are hereby
10 expressly repealed.

11 Section 24. Each agency of the state funded through
12 the provisions of this act shall provide an equal opportunity
13 for employment and business opportunities for all citizens of
14 this state without regard to sex or race.

15 Section 25. This act shall become effective October
16 1, 2022.