

WAYS AND MEANS-EDUCATION COMMITTEE SUBSTITUTE FOR HB135

SYNOPSIS: This bill makes appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2023.

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2023.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2023, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act, and
2 Section 4 of this act. For the purpose specified in subsection
3 (b) of Section 2 of this act, amounts are shown by
4 programmatic area and the total for all programs is shown so
5 as to include estimated sources of funds other than those
6 listed in subsection (a) of Section 2 of this act. For the
7 purpose of this act, "ETF" shall mean the Education Trust Fund
8 and "Federal and Local Funds" shall mean all gifts, grants,
9 contributions, or entitlements, including grants by the
10 Congress of the United States, municipalities or counties.

11 Section 2. (a) The appropriations provided for in
12 this act shall be paid from funds in the State Treasury to the
13 credit of the Education Trust Fund, Alabama Peace Officers'
14 Standards and Training Fund, Impaired Drivers Trust Fund,
15 Driver Education and Training Fund, Special Education
16 Catastrophic Fund, Public School Fund and other listed funds
17 and are hereby made for the support of public education in
18 Alabama for the fiscal year ending September 30, 2023, and the
19 appropriations herein made shall be subject to the provisions,
20 terms, conditions and limitations of the Budget and Financial
21 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
22 the provisions of the Budget Management Act of 1976 (Code of
23 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
24 amounts hereinafter specified.

25 (b) Amounts shown hereinunder the columns "Earmarked
26 Funds" and "Appropriation Total" are as set forth for the
27 purpose of establishing amounts estimated to be available by

programmatic area from sources other than those listed in
 subsection (a) of this Section 2, in order, upon consideration
 of such other funds so estimated to be available, to promote
 the accountability for an efficient use of funds available,
 and the same are hereby appropriated by the Legislature.
 Provided, however, that regardless of the ending date of any
 pay period which has been or may be established by the
 Legislature for the payment of salaries of state employees,
 the entire payment due shall be made from the fiscal year's
 appropriation in which the pay date falls.

Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	10,181,750		10,181,750
SOURCE OF FUNDS:			
(1) ETF.....	10,181,750		
Total Examiner of Public Ac- counts.....	10,181,750		10,181,750

The Department of Examiners of
 Public Accounts is hereby au-
 thorized to examine as deemed
 necessary all appropriations
 herein made for compliance
 with the laws of the State of
 Alabama. Any examination per-
 formed shall be in accordance
 with the provisions of Title
 41, Chapter 5A, Code of Ala-
 bama 1975.

2. Legislative Services Agency:

(a) Legislative Operations and Support Program.....	3,665,577		3,665,577
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	SOURCE OF FUNDS:		
3	(1) ETF.....	3,665,577	
4	Total Legislative Services		
5	Agency.....	3,665,577	3,665,577
6			
7	3. Legislature:		
8	(a) Legislative Operations and		
9	Support Program	4,286,632	4,286,632
10			
11	SOURCE OF FUNDS:		
12	(1) ETF.....	4,286,632	
13	Total Legislature.....	4,286,632	4,286,632
14			
15	3B. Executive Branch:		
16	1. American Legion and Auxil-		
17	iary Scholarships:		
18	(a) Financial Assistance Pro-		
19	gram, Estimated	112,500	112,500
20	SOURCE OF FUNDS:		
21	(1) ETF.....	112,500	
22	Total American Legion and Aux-		
23	iliary Scholarships	112,500	112,500
24	To be expended under the pro-		
25	visions of Sections 16-31-1		
26	through 16-31-4, Code of Ala-		
27	bama 1975.		
28	2. Archives and History, De-		
29	partment of:		
30	(a) Historical Resources Man-		
31	agement Program	7,468,890	7,468,890
32			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) ETF.....	7,468,890		
3	Total Archives and History,			
4	Department of.....	7,468,890		7,468,890
5	The above appropriation shall			
6	be expended to support the			
7	educational functions of the			
8	Department of Archives and			
9	History.			
10	3. Arts, State Council on the:			
11	(a) Fine Arts Program	7,580,969	881,700	8,462,669
12	Of the above appropriation,			
13	\$1,100,000 shall be expended			
14	for the Alabama Center for the			
15	Arts, of which \$475,000 shall			
16	be expended for the Alabama			
17	Center for the Arts Founda-			
18	tion.			
19	SOURCE OF FUNDS:			
20	(1) ETF.....	7,580,969		
21	(2) Federal and Local Funds ..		881,700	
22	Total Arts, State Council on			
23	the.....	7,580,969	881,700	8,462,669
24	4. Child Abuse and Neglect Pre-			
25	vention, Department of:			
26	(a) Social Services Program ..	7,268,270		7,268,270
27	In accordance with Sections			
28	26-16-1 et seq., Code of Ala-			
29	bama 1975.			
30	SOURCE OF FUNDS:			
31	(1) ETF-Transfer.....	7,268,270		
32	Total Child Abuse and Neglect			
33	Prevention, Department of	7,268,270		7,268,270
34	5. Commerce, Department of:			
35	(a) Industrial Development			
36	Training Institute Program .	74,890,922		74,890,922
37	Of the above appropriation,			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$11,138,768 shall be expended		
2	for the Industrial Development		
3	and Training Program;		
4	\$7,622,003 shall be expended		
5	for the Industrial Training		
6	Program - Operations and Main-		
7	tenance; \$900,000 shall be		
8	expended for a marketing cam-		
9	paign for technical education;		
10	\$400,000 shall be expended for		
11	a Rural Marketing Program that		
12	features products from Alabama		
13	companies in rural counties;		
14	\$1,239,840 shall be expended		
15	for the Modern Manufacturing		
16	Pilot Project; \$600,000 shall		
17	be expended for the Alabama		
18	Workforce Council to manage		
19	the Alabama Credential Regis-		
20	try, to develop the annual		
21	Compendium of Valuable Creden-		
22	tials by using the two-tiered		
23	non-degree credential quality		
24	assurance review process es-		
25	tablished in the bylaws of the		
26	Alabama Committee on		
27	Credentialing and Career Path-		
28	ways, and to provide technical		
29	assistance to credential pro-		
30	viders in registering creden-		
31	tials to the Alabama Creden-		
32	tial Registry; and \$52,990,311		
33	shall be expended for		
34	Workforce Development, of		
35	which \$1,000,000 shall be ex-		
36	pended for the STEM Council,		
37	\$500,000 shall be expended for		
38	the Alabama Workforce Training		
39	Center and \$2,167,500 shall be		
40	provided to regional councils		
41	to develop leadership strate-		
42	gies in the local areas. Each		
43	region will set measurable		
44	goals through a planning pro-		
45	cess to: determine current and		
46	future skills needed in the		
47	local area; develop seamless		
48	educational pathways; and		
49	align funding with identified		
50	local workforce needs.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	74,890,922	
3	Total Commerce, Department of .	74,890,922	74,890,922
4	The funds appropriated for		
5	Workforce Development are to		
6	be expended for those costs		
7	incurred by the State in hon-		
8	oring commitments to pay		
9	workforce development costs,		
10	including services and other		
11	assistance and expenses of		
12	recruitment and training of a		
13	company's workforce, that are		
14	undertaken to induce companies		
15	to locate and expand their		
16	operations in Alabama		
17	(described hereinafter as a		
18	"Project") and to develop and		
19	implement training, placement		
20	and recruitment programs that		
21	will improve development and		
22	expand the State's workforce.		
23	Such costs include, but are		
24	not limited to: (i) AIDT oper-		
25	ating costs directly related		
26	to a Project; (ii) wages and		
27	benefits for trainers engaged		
28	by AIDT for the purpose of a		
29	Project; (iii) costs which the		
30	State has agreed to pay under		
31	the terms of a Project Agree-		
32	ment with a company that are		
33	necessary and reasonable		
34	charges incurred by the com-		
35	pany or its affiliates for		
36	personnel providing training		
37	to the company's employees,		
38	whether those trainers are		
39	employees of the company or		
40	its vendors or suppliers, in-		
41	cluding wages, benefits and		
42	travel (domestic and, when		
43	necessary, international);		
44	(iv) any necessary materials,		
45	equipment, manuals, or other		
46	relevant training materials;		
47	(v) the costs incurred for		
48	purchasing or repairing or		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	replacing training tools and			
2	equipment; (vi) costs incurred			
3	for the purchase or construc-			
4	tion and maintenance of train-			
5	ing facilities; (vii) travel			
6	expenses for prospective and			
7	current employees and train-			
8	ees, including travel, food,			
9	lodging, relocation, and other			
10	costs necessary and reasonable			
11	to enable the company to se-			
12	cure a qualified workforce;			
13	and (viii) outside training			
14	fees. The above funds appro-			
15	priated for Workforce Develop-			
16	ment shall be expended primar-			
17	ily for the training of Ala-			
18	bama residents. It is further			
19	the intent that contracts with			
20	vendors to provide workforce			
21	training shall be inclusive			
22	and reflect the racial and			
23	gender diversity of the State.			
24	The Secretary of the Depart-			
25	ment of Commerce shall report			
26	quarterly to the Chairs of the			
27	Senate Committee on Finance			
28	and Taxation-Education, the			
29	House Ways and Means-Education			
30	Committee and the Legislative			
31	Fiscal Officer any funds allo-			
32	cated for workforce training.			
33	Such report shall include a			
34	summary of the persons trained			
35	and the vendors providing the			
36	training. The report shall			
37	contain information including			
38	the residence, race and gender			
39	of the persons trained and of			
40	the principal or majority			
41	owner of the firm or business			
42	contracted with to provide the			
43	training services.			
44	6. Community College System			
45	Board of Trustees, Alabama:			
46	(a) Operations and Maintenance			
47	.....	377,872,649	352,053,777	729,926,426
48	(b) Auxiliary Enterprises		13,039,123	13,039,123
49	(c) Restricted Funds		477,362,453	477,362,453

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(d) Operations and Maintenance			
2	for Postsecondary Prison			
3	Education.....	19,533,615		19,533,615
4	Of the above appropriation,			
5	\$2,500,000 shall be expended			
6	for the Perry County Facility;			
7	up to \$1,939,901 shall be ex-			
8	pended for Therapeutic Educa-			
9	tion; up to \$2,500,000 shall			
10	be expended for the operations			
11	and maintenance of the			
12	LifeTech Institute in			
13	Thomasville; and \$1,000,000			
14	shall be expended for a Day			
15	Reporting Center pilot pro-			
16	gram.			
17	(e) Adult Education Program ..	13,471,894	17,867,774	31,339,668
18	(f) Special Populations Train-			
19	ing.....	4,725,281		4,725,281
20	The above appropriation shall			
21	be expended for education and			
22	training programs to prepare			
23	individuals designated as spe-			
24	cial populations, as deter-			
25	mined by the Chancellor, for			
26	entry into the workforce			
27	through pre-employment skills			
28	training, and intensive career			
29	technical training.			
30	(g) Mine Safety Training Pro-			
31	gram at Bevill State Commu-			
32	nity College	350,000		350,000
33	(h) Postsecondary Education			
34	Department - Administration .	13,239,913	10,745,994	23,985,907
35	Of the above appropriation,			
36	\$1,135,442 shall be expended			
37	for property and capital pur-			
38	chases and improvements, as			
39	deemed necessary by the Chan-			
40	cellor.			
41	(i) Postsecondary/Tech Col-			
42	leges - Truck Driver Train-			
43	ing.....	240,790	2,000,000	2,240,790
44	Of the above appropriation,			
45	\$240,790 shall be expended for			
46	the Truck Driver Training Pro-			
47	gram at Central Alabama Commu-			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	nity College. The above appro-			
2	priation from earmarked funds			
3	is estimated and shall be ex-			
4	pended pursuant to Section			
5	32-5-313, Code of Alabama			
6	1975.			
7	(j) Industry Certification			
8	Initiatives.....	7,160,778		7,160,778
9	Industry Certification Initia-			
10	tives funds shall be distrib-			
11	uted by the Alabama Community			
12	College System Board of Trust-			
13	ees. Of the above appropria-			
14	tion, \$3,750,000 shall be ex-			
15	pended for workforce develop-			
16	ment initiatives and \$600,000			
17	shall be expended for career			
18	coaches. The Chancellor of the			
19	Alabama Community College Sys-			
20	tem shall report quarterly to			
21	the Chairs of the Senate Com-			
22	mittee on Finance and Taxa-			
23	tion-Education, the House Ways			
24	and Means-Education Committee			
25	and the Legislative Fiscal			
26	Officer any funds expended for			
27	industry certification initia-			
28	tives.			
29	(k) Marion Military Institute .	10,159,104		10,159,104
30	Of the above appropriation,			
31	\$125,000 shall be expended for			
32	the Military Hall of Honor.			
33	(l) Alabama Technology Network			
34	.....	5,745,195		5,745,195
35	Of the above appropriation to			
36	the Alabama Technology Net-			
37	work, \$503,906 shall be ex-			
38	pended for workforce training.			
39	(m) Dual Enrollment	26,182,385	10,000,000	36,182,385
40	Of the above appropriation,			
41	\$200,000 shall be expended for			
42	a Dual Enrollment Program at			
43	Murphy University Center which			
44	shall be available to students			
45	in the state. The remaining			
46	appropriation shall be			
47	expended at the direction of			
48	the Chancellor of the Alabama			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Community College System to			
2	continue, expand, and develop			
3	a dual enrollment scholarship			
4	program for academic and ca-			
5	reer-technical education pro-			
6	grams. The Chancellor will			
7	work with business and indus-			
8	try partners to allocate the			
9	funds in a manner consistent			
10	with addressing identified			
11	needs in the State of Alabama.			
12	Such allocations will further			
13	and/or accommodate the contin-			
14	uation and expansion of dual			
15	enrollment programs.			
16	(n) Science, Technology, Engi-			
17	neering, Arts and Math			
18	(STEAM) Project.....	500,000		500,000
19	(o) Volunteer EMSP Certifica-			
20	tions.....	125,000		125,000
21	Pursuant to Sections 22-18-60,			
22	et seq., Code of Alabama 1975.			
23	(p) Automotive Workforce			
24	Training Scholarship Program			
25	.....	210,000		210,000
26	The Board of Trustees of the			
27	Alabama Community College Sys-			
28	tem, in consultation with the			
29	Alabama Industrial Development			
30	and Training Institute, shall			
31	establish qualifications for			
32	the award of scholarships to			
33	high school students and			
34	adults enrolled in a state			
35	educational program relating			
36	to the automotive manufactur-			
37	ing industry and shall further			
38	provide for the implementation			
39	and administration of the			
40	scholarships. Scholarship re-			
41	cipients shall be selected by			
42	the Board, in consultation			
43	with a scholarship committee,			
44	comprised of members of the			
45	Board of Directors of the Ala-			
46	bama Automotive Manufacturers			
47	Association, from applications			
48	submitted to the association.			
49	The Board shall file a report			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	with the Chairs of the Senate			
2	Committee on Finance and Taxa-			
3	tion-Education, the House Ways			
4	and Means-Education Committee,			
5	the Legislative Fiscal Offi-			
6	cer, and the Finance Director			
7	on September 30, 2023 regard-			
8	ing the total number of schol-			
9	arships awarded for the Fall			
10	term of the 2022-2023 academic			
11	year and the institution at-			
12	tended by the scholarship re-			
13	cipients. The report shall			
14	also include the name of each			
15	scholarship recipient and the			
16	number of years the recipient			
17	has received a scholarship.			
18	(q) Distance Learning Program .	3,375,000		3,375,000
19	(r) Automotive Manufacturing			
20	Workforce Development Pro-			
21	gram.....	312,500		312,500
22	(s) Smart Career Workforce			
23	Project.....	200,000		200,000
24	The above appropriation shall			
25	be expended to promote smart			
26	careers, support soft skill			
27	development through engagement			
28	opportunities for youth, de-			
29	velop and implement an effec-			
30	tive smart career awareness			
31	campaign for students, par-			
32	ents, and the underemployed;			
33	and to implement a national			
34	recruitment campaign to at-			
35	tract talent at all levels of			
36	experience across high-growth,			
37	high demand occupations.			
38	(t) Alabama Workforce Council			
39	Committee on Credentialing			
40	and Career Pathways	1,000,000		1,000,000
41	The Alabama Community College			
42	System shall expend the above			
43	appropriation to support the			
44	work of the Alabama Workforce			
45	Council's Committee on			
46	Credentialing and Career			
47	Pathways (ACCCP). The			
48	exclusive purpose is to			
49	provide support to community			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 and technical colleges to			
2 assist students in earning			
3 industry-recognized			
4 credentials of value included			
5 in the Alabama Credential			
6 Registry and on the ACCCP's			
7 annual list of valuable			
8 credentials beginning in			
9 December 2022, and to support			
10 students' completion of			
11 education and training			
12 programs aligned to in-demand			
13 career fields on the ACCCP's			
14 lists of regional and			
15 statewide occupations and			
16 career pathways. The goal is			
17 to increase the number of			
18 adults entering			
19 sector-specific career			
20 pathways which lead to			
21 employment in high-demand			
22 occupations providing			
23 family-sustaining wages. The			
24 ACCS shall submit annually,			
25 not later than April 30th, to			
26 the Alabama Legislature, a			
27 report indicating the number			
28 of students who have earned			
29 credentials through programs			
30 supported in whole or in part			
31 with this appropriation, and			
32 upon implementation of the			
33 statewide ATLAS tool,			
34 employment outcomes of such			
35 students one and five years			
36 after program completion. The			
37 Chancellor of the Alabama			
38 Community College System shall			
39 report quarterly to the Chairs			
40 of the Senate Committee on			
41 Finance and			
42 Taxation-Education, the House			
43 Ways and Means-Education			
44 Committee and the Legislative			
45 Fiscal Officer any funds			
46 expended for industry			
47 certification initiatives.			
48 (u) The Women's Fund of			
49 Greater Birmingham Program .	750,000		750,000
50 The above appropriation shall			
51 be expended to support			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	students in obtaining			
2	certifications and			
3	post-secondary degrees, to aid			
4	in scholarships, support			
5	services including			
6	transportation, tuition and			
7	fees, and academic support			
8	services. This appropriation			
9	is contingent upon the Women's			
10	Fund of Greater Birmingham			
11	providing a match of private			
12	funding and programmatic			
13	supports of \$400,000. The Fund			
14	shall file a report no later			
15	than December 31, 2023 to the			
16	Governor and the Chairs of the			
17	Senate Committee on Finance			
18	and Taxation-Education and the			
19	House Ways and Means-Education			
20	Committee detailing the costs,			
21	benefits, and economic impacts			
22	on the Fund.			
23	(v) ACCS Innovation Center ...	15,000,000		15,000,000
24	(w) LPN Programs.....	2,000,000		2,000,000
25	The above appropriation shall			
26	be expended to establish new			
27	and to support current			
28	stand-alone LPN programs			
29	throughout the state.			
30	(x) Career Tech Equipment	5,000,000		5,000,000
31	To provide new or updated			
32	equipment for career and			
33	technical education programs			
34	in order to ensure that			
35	programs meet current business			
36	and industry standards to			
37	provide students with the			
38	training and skills necessary			
39	to provide a workforce for			
40	new, existing, or expanding			
41	jobs.			
42	SOURCE OF FUNDS:			
43	(1) ETF.....	507,154,104		
44	(2) ACS Truck Driver Fund		2,000,000	
45	(3) Dual Enrollment Tax Credit			
46	Fund.....		10,000,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(4) Federal and Other Funds ..	871,069,121	
2	Total Community College System		
3	Board of Trustees, Alabama ...	507,154,104	883,069,121
4	(1) The allocations as set forth above shall be distributed by the Alabama Community		1,390,223,225
5	College System Board of Trustees through the Office of the Chancellor.		
6	(2) The above appropriation from the Education Trust Fund for Operations and		
7	Maintenance shall be distributed as follows: \$100,000 shall be distributed to Ingram		
8	State Technical College; \$225,000 shall be distributed to the Snead State Community		
9	College Aeronautics School in Albertville; \$450,000 shall be distributed to		
10	Northwest-Shoals Community College for the Lauderdale County Workforce Center and		
11	Acquisition and Construction Program; \$370,000 shall be distributed to the Alabama		
12	Aviation College of which \$120,000 shall be for the Andalusia Program; \$450,000		
13	shall be distributed to Calhoun Community College for the expansion of the Alabama		
14	Center for Arts; \$100,000 shall be distributed to Shelton State Community College		
15	for distance support; \$150,000 shall be distributed to Bishop State Community		
16	College for building renovation and the welding program at the Carver Campus;		
17	\$145,000 shall be distributed to Central Alabama Community College for economic		
18	development; \$175,000 shall be distributed to Lawson State Community College;		
19	\$147,000 shall be distributed to Gadsden State Community College for economic		
20	development; \$100,000 shall be distributed to Gadsden State Community College for		
21	the Poultry Technology Center in partnership with Auburn University; \$250,000 shall		
22	be distributed to Shelton State Community College for facility modification;		
23	\$280,000 shall be distributed to Bevill State Community College to be distributed		
24	equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the amount of		
25	\$70,000 for each campus; \$450,000 shall be distributed to Coastal Alabama Community		
26	College for the technology and manufacturing program; \$375,000 shall be distributed		
27	to Jefferson State Community College for the nursing program; \$250,000 shall be		
28	distributed to Wallace Community College-Dothan for the Center for Economic and		
29	Workforce Development; \$385,000 shall be distributed to Wallace State Community		
30	College-Hanceville for the Aviation Program; \$100,000 shall be distributed to Drake		
31	State Community Technical College for welding facilities expansion; \$80,000 shall be		
32	distributed to Drake State Community Technical College for a one-time equipment		
33	purchase; \$200,000 shall be distributed to Lurleen B. Wallace Community College for		
34	workforce development; \$175,000 shall be distributed to Wallace Community		
35	College-Selma for the Excellence in Education to Employment Pipeline; \$200,000 shall		
36	be distributed to Northeast Alabama Community College; \$100,000 shall be distributed		
37	to Trenholm State Community College for the Cloud Technology Skills Program; \$75,000		
38	shall be distributed to Chattahoochee Valley Community College for Applied		
39	Technology Program/Career Discovery; \$25,000 shall be distributed to Reid State		
40	Technical College; and the remainder shall be distributed to each of the colleges		
41	based on a distribution model consistent with the recommendations in the final		
42	report of the Alabama Community College Advisory Council on Outcomes-Based Funding,		
43	except Marion Military Institute.		
44	(3) The allocation of Adult Education funds appropriated herein is restricted to the		
45	provision of services to individuals who are receiving benefits under the Adult		
46	Education and Family Literacy Act, Title II of the federal Workforce Innovation and		
47	Opportunity Act of 2014.		
48	(4) The Chancellor of the Alabama Community College System shall report quarterly to		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways			
2 and Means-Education Committee and the Legislative Fiscal Officer any funds expended			
3 for the Alabama Technology Network.			
4 7. Cyber Technology and			
5 Engineering, Alabama School			
6 of:			
7 (a) Operations and Maintenance			
8	8,245,371	119,572	8,364,943
9 SOURCE OF FUNDS:			
10 (1) ETF.....	8,245,371		
11 (2) Federal and Local Funds ..		119,572	
12 Total Cyber Technology and			
13 Engineering, Alabama School of			
14	8,245,371	119,572	8,364,943
15 8. Debt Service:			
16 (a) Payments on Endowments ...	81,880		81,880
17 Payments on endowments shall			
18 be as follows:			
19 For interest on Auburn			
20 University Endowment ...20,280			
21 For interest on University of			
22 Alabama Endowment ...61,000			
23 For interest on Grove Hill			
24 Endowment ...600			
25 (b) Interest on Public School			
26 Fund Endowment.....	532,864		532,864
27 Interest on Public School Fund			
28 Endowment shall be as follows:			
29 Interest on James Wallace Fund			
30 ...275			
31 Interest on 16th Section			
32 Lands, Estimated ...410,000			
33 Interest on School Indemnity			
34 Lands, Estimated ...90,000			
35 Interest on Valueless 16th			
36 Section Land ...5,825			
37 Interest on Surplus Revenue			
38 ...26,764			
39 (c) General Obligation Bonds,			
40 Estimated.....	27,285,000		27,285,000

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation shall			
2	be used to pay debt service on			
3	the following General			
4	Obligation Bonds: Series			
5	2014-A, Series 2016-A, Series			
6	2016-C, Series 2018-A, and			
7	Series 2018-B. In the event			
8	any of the above bonds are			
9	refunded or new General			
10	Obligation bonds are issued,			
11	debt service on these newly			
12	issued bonds may be paid from			
13	the appropriations made above			
14	from the Education Trust Fund			
15	contingent upon the			
16	recommendation of the Director			
17	of Finance and the approval of			
18	the Governor.			
19	(d) Alabama Incentives			
20	Financing Authority Bonds,			
21	Estimated.....	3,865,256		3,865,256
22	The above appropriation shall			
23	be used to pay debt service on			
24	the following Alabama			
25	Incentives Financing Authority			
26	Bonds: Series 2009-B, Series			
27	2019-A, and Series 2019-B. In			
28	the event any of the above			
29	bonds are refunded or new			
30	Alabama Incentives Financing			
31	Authority bonds are issued,			
32	debt service on these newly			
33	issued bonds may be paid from			
34	the appropriations made above			
35	from the Education Trust Fund			
36	contingent upon the			
37	recommendation of the Director			
38	of Finance and the approval of			
39	the Governor.			
40	SOURCE OF FUNDS:			
41	(1) ETF.....	31,150,256		
42	(2) ETF, Estimated.....	81,880		
43	(3) ETF-Transfer.....	532,864		
44	Total Debt Service.....	31,765,000		31,765,000

**9. Dental Scholarship Awards,
Board of:**

(a) Support of Other
Educational Activities
Program.....

731,166

731,166

To be expended under the provisions of Sections 16-47-76 through 16-47-81, Code of Alabama 1975. Of the above appropriation, \$500,000 shall be expended on the Alabama Dental Service Program as set out in Sections 16-47-77 through 16-47-81, Code of Alabama 1975. Funds shall be used for forgivable loans to dental students who agree to reside and practice in counties where there is a shortage of dentists. To determine the counties with a shortage of dentists the Board of Dental Scholarships Awards shall annually calculate by county a dentist shortage index, pursuant to Section 16-47-81, Code of Alabama 1975, by dividing the population of the county by the per capita number of recommended dentists. In addition to the dentist shortage index, the Board shall give preference to dentists that reside in a county with a dentist shortage, and shall consider the percentage of dentists in a county that are over the age of 65, the probability of economic success and the proximity of a county to a major metropolitan area in determining the counties eligible for the loan recipient. Annually the Board shall compile a list of ten counties for the loan

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	recipient to choose from to			
2	practice. The recipient must			
3	spend an average of 20 hours a			
4	week on an annual basis			
5	practicing direct patient care			
6	in the designated county for a			
7	minimum of 5 years to qualify			
8	for forgiveness of the loan.			
9	The Board shall file a report			
10	with the Chairs of the Senate			
11	Committee on Finance and			
12	Taxation-Education, the House			
13	Ways and Means-Education			
14	Committee, the Legislative			
15	Fiscal Officer and the Finance			
16	Director on October 1, 2022			
17	regarding the total number of			
18	scholarships awarded for the			
19	fall term of the 2021-2022			
20	academic year and the			
21	institution attended by the			
22	scholarship recipients. The			
23	report shall also include the			
24	name of each scholarship			
25	recipient and the number of			
26	years the recipient has			
27	received a scholarship.			
28	SOURCE OF FUNDS:			
29	(1) ETF.....	731,166		
30	Total Dental Scholarship			
31	Awards, Board of.....	731,166		731,166
32	10. Early Childhood Education,			
33	Department of:			
34	(a) Social Services Program ..	186,198,945	31,474,000	217,672,945
35	The proposed spending plan for			
36	the ETF monies included in the			
37	above program is as follows:			
38	Marketing Campaign for Alabama			
39	Family Central ...750,000			
40	Summer/After School Program			
41	...1,511,714			
42	Strong Start/Strong Finish			
43	...4,000,000			
44	Office of School Readiness			
45	...173,745,222			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Operations and Maintenance			
2	...1,192,009			
3	Home Instruction for Parents			
4	of Preschool Youngsters			
5	(HIPPY)/First Teacher Home			
6	Visiting Program ...5,000,000			
7	(b) Children's Policy Council			
8	Program.....		500,000	500,000
9	SOURCE OF FUNDS:			
10	(1) ETF.....	186,198,945		
11				
12	(2) Children's Policy Council			
13	Fund.....		500,000	
14	(3) Federal and Local Funds ..		31,474,000	
15				
16	Total Early Childhood			
17	Education, Department of	186,198,945	31,974,000	218,172,945

18 It is the intent of the
 19 Legislature that the above
 20 appropriation for the Strong
 21 Start/Strong Finish initiative
 22 be used to expand the
 23 Pre-K-3rd approach to learning
 24 and will incorporate the most
 25 successful parts of Pre-K-3rd
 26 initiatives in order to
 27 establish a strong foundation
 28 of early learning experiences
 29 that promotes student
 30 achievement and success. It is
 31 the intent of the Legislature
 32 that the Department notify the
 33 members of each local
 34 legislative delegation
 35 (whenever possible) prior to
 36 grants being awarded in each
 37 legislative district. The
 38 Department shall notify the
 39 legislative delegation of the
 40 amount of the grant, the
 41 recipient of the grant and the
 42 date the grant is awarded.

43 **11. Economic and Community**

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Affairs, Alabama Department			
2	of:			
3	(a) Rural Broadband Grant			
4	Program.....	25,000,000		25,000,000
5	(b) Research and Development			
6	Grant Program.....	5,000,000		5,000,000
7	The Department shall be			
8	eligible for an administrative			
9	fee not to exceed two and			
10	one-half percent (2.5%) of the			
11	sum appropriated herein.			
12	(c) Electric Vehicle			
13	Technology Education Program			
14	.....	1,000,000		1,000,000
15	SOURCE OF FUNDS:			
16	(1) ETF.....	1,000,000		
17	(2) ETF-Transfer.....	30,000,000		
18	Total Economic and Community			
19	Affairs, Alabama Department of			
20	.....	31,000,000		31,000,000
21				

22 **12. Education, State Board of -**
23 **Local Boards of Education:**

24	(a) Foundation Program	4,179,731,618	723,015,876	4,902,747,494
25	Of the above appropriation,			
26	\$9,839,874 is to be expended			
27	for the conversion and			
28	modernization of the Alabama			
29	Student Information Management			
30	System (ASIMS). ASIMS will			
31	allow the continued support			
32	and maintenance of the			
33	Information Management System			
34	which permits each local			
35	Education Agency and the State			
36	Department of Education to			
37	comply with all state and			
38	federal accountability			
39	standards and reporting			
40	obligations. These funds shall			
41	be expended for the State			
42	Department of Education's			
43	Fiscal Year 2023 costs for			
44	implementation of the new			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ASIMS.		
2	(b) Transportation Program ...	405,738,903	405,738,903
3	The rate per day for two		
4	personal days and five sick		
5	days for transportation		
6	personnel shall be \$50. The		
7	State Department of Education		
8	shall develop a plan to fund		
9	and replace school buses that		
10	have been in service for more		
11	than ten years. The plan shall		
12	take into consideration the		
13	age and mileage of eligible		
14	buses and the number of		
15	eligible buses that run		
16	morning and afternoon routes.		
17	The Department shall provide a		
18	copy of the plan to the Chair		
19	of the House Ways and		
20	Means-Education Committee, the		
21	Chair of the Senate Committee		
22	on Finance and		
23	Taxation-Education, and the		
24	Legislative Fiscal Officer by		
25	the 5th legislative day of the		
26	2023 Regular Session.		
27	(c) At-Risk Student Program ..	20,967,734	20,967,734
28	Each district shall receive		
29	its pro-rata share for each		
30	student who is defined as		
31	being at-risk of dropping out		
32	of school or is performing at		
33	an academic level below		
34	current grade placement.		
35	At-Risk funds may be expended		
36	for student programs to		
37	improve the efficiency and		
38	utilization of		
39	technology-based educational		
40	resources in the classroom. Of		
41	the above appropriation,		
42	\$200,000 shall be used for a		
43	grant program to provide Title		
44	I Schools with feminine		
45	hygiene products pursuant to		
46	HB50 of the 2022 Regular		
47	Session. Of the above		
48	appropriation, \$400,000 shall		
49	be allocated for the Jones		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Valley Teaching Farm. Of the			
2 above appropriation, \$150,000			
3 shall be allocated for the			
4 Retired Senior Volunteer			
5 Program, which shall be used			
6 for student tutoring and			
7 mentoring. The funds allocated			
8 to the Retired Senior			
9 Volunteer Program shall not be			
10 used for salaries. The program			
11 shall file a report on October			
12 1, 2022 with the Department of			
13 Education, the Chairs of the			
14 Senate Committee on Finance			
15 and Taxation-Education, the			
16 House Ways and Means-Education			
17 Committee, the Finance			
18 Director, and the Legislative			
19 Fiscal Officer regarding the			
20 number of volunteer hours			
21 provided statewide and to each			
22 local school system for the			
23 prior year.			
24 (d) Endowment Interest			
25 Program-Public School Fund,			
26 Estimated.....		532,864	532,864
27 (e) Public School Fund,			
28 Estimated.....		215,000,000	215,000,000
29 Notwithstanding Section			
30 16-13-234, Code of Alabama			
31 1975, the local boards of			
32 education shall request			
33 waivers to spend Public School			
34 Funds appropriated in this			
35 Act, after the payment of			
36 pledged debt service or			
37 obligated capital projects,			
38 for other operating expenses.			
39 (f) Board of Adjustment	750,800		750,800
40 (g) School Nurses Program	49,579,875		49,579,875
41 To be distributed so that each school system shall receive one nurse and an			
42 additional nurse or fractions of a nursing allocation based upon the average daily			
43 membership during the first 20 scholastic days after Labor Day of the preceding			
44 school year. The School Nurses Program shall use the following salary matrix to			
45 determine nursing salaries, based on 182 contract days. The pay of any part-time			
46 employee shall conform to the pro-rata share of the following matrix:			
47 Years			
48 Experience LPN RN RN/MS			

			Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	less than 3	22,181	42,198	48,531	
2	3 but less				
3	than 6	24,379	46,415	53,372	
4	6 but less				
5	than 9	25,427	48,447	55,714	
6	9 but less				
7	than 12	25,758	49,096	56,462	
8	12 but less				
9	than 15	26,222	49,989	57,485	
10	15 but less				
11	than 18	26,797	51,128	58,801	
12	18 but less				
13	than 21	27,119	51,789	59,557	
14	21 but less				
15	than 24	27,444	52,450	60,320	
16	24 but less				
17	than 27	28,027	53,074	60,944	
18	27 or more	28,611	53,699	61,569	
19	(h) Information Technology				
20	Services Program.....		20,173,127		20,173,127
21	The above appropriation shall				
22	be expended by local school				
23	systems towards the position				
24	of a District Technology				
25	Coordinator that meets the job				
26	description and qualifications				
27	established by the State Board				
28	of Education. Of the above				
29	appropriation, \$10,454,000				
30	shall be used to improve				
31	cybersecurity, including				
32	protection of data and				
33	infrastructure. The State				
34	Department of Education shall				
35	allocate this portion of the				
36	appropriation in equal parts				
37	to each local education				
38	agency, including the Alabama				
39	Institute for Deaf and Blind,				
40	the Alabama School for Math				
41	and Science, the Alabama				
42	School of Fine Arts, the				
43	Alabama School of Cyber				
44	Technology and Engineering,				
45	and the Department of Youth				

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Services School through			
2 applications submitted to the			
3 Department. Allocations shall			
4 be used to fund network			
5 administration and/or			
6 technology that sustains,			
7 complements, upgrades, or			
8 augments current security			
9 measures. The Department shall			
10 consult with the Alabama			
11 Leaders in Educational			
12 Technology (ALET) to implement			
13 this allocation, and to assist			
14 school systems' effective use			
15 of these funds, including but			
16 not limited to, conducting			
17 workshops, training, and			
18 collaborative support for			
19 cybersecurity. Of the above			
20 appropriation, \$50,000 shall			
21 be directed to Alabama Leaders			
22 in Educational Technology			
23 (ALET) to assist school			
24 systems' effective use of			
25 these funds, including but not			
26 limited to, conducting			
27 workshops, training, and			
28 collaborative support for			
29 cybersecurity.			
30 (i) Career Tech Operations and			
31 Maintenance.....	8,000,000		8,000,000
32 (j) Current Units.....	2,000,000		2,000,000
33 The above appropriation			
34 includes funds for start-up			
35 and/or conversion of public			
36 charter schools which shall be			
37 funded at Foundation Program			
38 cost per unit in the same			
39 manner as other public K-12			
40 schools.			
41 (k) Student Growth.....	27,080,035		27,080,035
42 To be distributed pursuant to			
43 the provisions of Act			
44 2021-166.			
45 (l) Math and Science Teacher			
46 Program.....	80,000,000		80,000,000
47 To be distributed to school systems based on the provisions of Act 2021-340. The			
48 Math and Science Teacher Program shall use the following salary matrix to determine			
49 the salaries of qualified math and science teachers, based on 189 contract days. In			

		Education Trust	Earmarked Funds	Appropriation To-	
		Fund		tal	
1	addition to the following salaries, qualified math and science teachers employed in				
2	hard-to-staff schools shall receive an additional \$5,000 stipend.				
3	Step	Bachelor	Master	AA/EDS	Doctor
4	0	\$48,558	\$55,059	\$58,963	\$62,864
5	1	\$51,981	\$59,778	\$64,456	\$69,138
6	2	\$54,758	\$62,969	\$67,916	\$72,826
7	3	\$56,360	\$64,813	\$69,904	\$74,958
8	4	\$58,005	\$66,705	\$71,944	\$77,146
9	5	\$59,693	\$68,646	\$74,038	\$79,392
10	6	\$61,426	\$70,638	\$76,188	\$81,696
11	7	\$63,204	\$72,685	\$78,393	\$84,061
12	8	\$64,468	\$74,136	\$79,961	\$85,743
13	9	\$65,757	\$75,620	\$81,560	\$87,458
14	10	\$66,743	\$76,755	\$82,783	\$88,769
15	11	\$67,745	\$77,906	\$84,025	\$90,100
16	12	\$68,761	\$79,075	\$85,285	\$91,452
17	13	\$68,761	\$79,075	\$85,285	\$91,452
18	14	\$68,761	\$79,075	\$85,285	\$91,452
19	15	\$69,796	\$80,266	\$86,570	\$92,830
20	16	\$69,796	\$80,266	\$86,570	\$92,830
21	17	\$69,796	\$80,266	\$86,570	\$92,830
22	18	\$70,853	\$81,481	\$87,881	\$94,235
23	19	\$70,853	\$81,481	\$87,881	\$94,235
24	20	\$70,853	\$81,481	\$87,881	\$94,235
25	21	\$71,931	\$82,722	\$89,217	\$95,669
26	22	\$71,931	\$82,722	\$89,217	\$95,669
27	23	\$71,931	\$82,722	\$89,217	\$95,669
28	24	\$73,030	\$83,984	\$90,581	\$97,131
29	25	\$73,030	\$83,984	\$90,581	\$97,131
30	26	\$73,030	\$83,984	\$90,581	\$97,131
31	27	\$74,151	\$85,275	\$91,971	\$98,622
32	SOURCE OF FUNDS:				
33	(1) ETF.....	4,714,022,092			
34	(2) ETF-Transfer.....	80,000,000			
35	(3) Federal and Local Funds ..	723,015,876			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (4) Public School Fund,			
2 Estimated.....		215,532,864	
3 Total Education, State Board			
4 of - Local Boards of Education			
5	4,794,022,092	938,548,740	5,732,570,832

6

7 Upon certification and approval by the Deputy State Superintendent of the Office of

8 Administrative and Financial Services that any newly formed city school system is an

9 operational public school system within the State of Alabama, the Department shall

10 ensure that any Foundation Program funds or other state funds allocated to the

11 parent county board of education of the newly formed city school system for students

12 that attended and were counted in the Average Daily Membership of the parent county

13 board of education and now will attend the newly formed city school system shall be

14 transferred to the newly formed city school system for operational expenses. The

15 above appropriation shall be distributed by the State Board of Education in

16 accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of

17 Alabama 1975, and all other laws and regulations of the State Board of Education

18 relating to the expenditure of such funds. These funds shall be used to provide a

19 minimum school term of 180 full instructional days, or the hourly equivalent

20 thereof, and for equitable educational opportunities in the public schools of the

21 State. It is the intent of the Legislature that funds appropriated from the

22 Education Trust Fund shall not be used to pay membership dues to any

23 organization/association. Foundation Program calculations for FY 2022-2023 are based

24 on the funding divisors set forth below. Units earned under the Foundation Program

25 shall be employed as regular classroom teachers and assigned by the local board of

26 education. The divisors listed below shall not serve to prescribe pupil-teacher

27 ratios. It is the intent of the Legislature that local boards of education have

28 flexibility in determining where reductions are made. Any reductions made using

29 flexibility of state units must comply with federal comparability and supplanting

30 guidelines. Each district will submit an application for approval by the State

31 Superintendent as to the unit allocation adjustments requested.

32 Grades K-3	14.25
33 Grades 4-6	20.43
34 Grades 7-8	19.70
35 Grades 9-12 ...	17.95

36 In allocating the funds in the Foundation Program, the State Board of Education

37 shall allot funds based on the rates established as follows:

38 The Foundation Program shall use the following salary matrix to determine the cost

39 of instructional salaries, based on 187 contract days, 2 of which shall be used for

40 teachers to increase their efficiency and knowledge regarding the use of technology

41 for instruction in the classroom, and any part-time contract shall conform to the

42 pro-rata share of the following matrix:

43 Years

44 Experience BS MS 6Y DO ND

			Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	less than 3	43,816	50,386	54,332	58,274	43,816
2	3 but less than					
3	6	48,194	55,423	59,760	64,101	48,194
4	6 but less than					
5	9	50,306	57,850	62,395	66,906	50,306
6	9 but less than					
7	12	51,564	59,297	63,955	68,578	51,564
8	12 but less					
9	than 15	52,853	60,779	65,554	70,293	52,853
10	15 but less					
11	than 18	54,174	62,299	67,192	72,050	54,174
12	18 but less					
13	than 21	55,529	63,856	68,872	73,851	55,529
14	21 but less					
15	than 24	56,917	65,452	70,594	75,698	56,917
16	24 but less					
17	than 27	58,340	67,089	72,359	77,590	58,340
18	27 or more	59,798	68,766	74,168	79,530	59,798

Professional learning activities are sustained, intensive, collaborative, job-embedded, data-driven, and classroom-focused to provide educators with the knowledge and skills necessary to enable students to succeed and meet the challenging state academic standards. At least fifty percent of all professional learning requirements necessary to retain a valid Alabama teaching certificate shall be directly related to the knowledge and skills necessary to provide high quality instruction that leads to student development and academic growth. The State Superintendent shall establish an approval system, including, but not limited to a menu of micro credentials, that relates directly to any valid teaching certificate holders' responsibilities as an educator. The State Board of Education may adopt rules, as necessary, for initial or recertification criteria. The State Superintendent shall provide a status report on the approval system status and budgetary needs to the Chairs of the House Ways and Means-Education and Senate Finance and Taxation-Education Committees on a quarterly basis.

Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2022. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$95. The Teachers' Retirement System employer rate shall be 12.59% of salaries for Tier I members and 11.44% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$75.00 per pupil in average daily membership

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	during the first 20 scholastic days after Labor Day of the preceding school year;		
2	(2) classroom materials and supplies at \$900.00 per unit earned in the Foundation		
3	Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4)		
4	professional development at \$100.00 per unit earned in the Foundation Program; and		
5	(5) library enhancement at \$157.72 per unit earned in the Foundation Program. Funds		
6	allocated for instructional support units to meet Advanced Education standards may		
7	be used for principals, assistant principals, counselors, and librarians as		
8	calculated by the State Department of Education and assigned to the schools where		
9	such units are earned. An instructional support unit earned for a principal shall be		
10	increased by .31 for elementary schools, .35 for middle schools, and .45 for		
11	secondary schools and unit schools. An instructional support unit earned for an		
12	assistant principal shall be increased by .10 for elementary schools, middle		
13	schools, secondary schools and unit schools. An instructional support unit earned		
14	for a counselor shall be increased by .03 for secondary schools and unit schools.		
15	The budgeting and expenditure of funds in the Foundation Program at the local level		
16	shall be determined and made by the local board of education in accordance with		
17	rules and regulations of the State Board of Education and all laws governing such		
18	school budgets and expenditures.		

19 **13. Education, State Department**
20 **of:**

21	(a) Administrative Services			
22	Program.....	320,281,029	65,491,160	385,772,189

23 The proposed spending plan for
24 the ETF monies included in the
25 above program is as follows:

26 Operations and
27 Maintenance of
28 the Department . 28,650,156

29 Of the above appropriation,
30 \$3,000,000 shall be expended
31 for a grant program to be
32 administered by the State
33 Superintendent of Education to
34 address unmet capital,
35 equipment, or other needs of
36 K-12 schools. Individual grant
37 amounts may not exceed
38 \$250,000 for any one system.

39 The Superintendent shall
40 notify all members of the
41 local legislative delegation
42 five days prior to the
43 announcement of any grant made
44 to any K-12 school located in
45 the legislative jurisdiction.
46 The five days prior notice
47 requirement shall be waived in
48 the event of a declared
49 emergency. The State

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Superintendent of Education			
2	shall report all grants			
3	awarded to the Chairs of the			
4	Senate Committee on Finance			
5	and Taxation-Education, the			
6	House Ways and Means-Education			
7	Committee, and the Legislative			
8	Fiscal Officer. Such report			
9	shall include amounts awarded			
10	and intended use of funds.			
11	Children First			
12	Trust Fund	3,050,000		
13	The above appropriation will			
14	be directed by the State			
15	Department of Education			
16	towards the specialized			
17	treatment of students with			
18	autism, students with			
19	emotional disabilities and			
20	students with deficit			
21	disorders. The Department may			
22	also allocate funds to each			
23	local educational agency as a			
24	supplemental appropriation			
25	based upon the number of			
26	students with identifiable			
27	disabilities.			
28	Operations and			
29	Maintenance for			
30	the Alabama			
31	Reading			
32	Initiative	94,239,601		
33	Of the above			
34	amount, at			
35	least			
36	\$36,800,000			
37	shall be			
38	allocated			
39	directly to			
40	local boards of			
41	education for			
42	the employment			
43	of reading			
44	coaches to work			
45	in grades K-3.			
46	At a minimum,			
47	\$80,000 shall			
48	be distributed			
49	to each local			
50	board of			

		Education Trust	Earmarked Funds	Appropriation To-
		Fund		tal
1	education for			
2	the employment			
3	of a full time			
4	reading coach.			
5	The remaining			
6	funds shall be			
7	distributed to			
8	each local			
9	board of			
10	education			
11	pro-rata based			
12	on the number			
13	of K-3 schools			
14	and/or students			
15	as determined			
16	by the State			
17	Department of			
18	Education. All			
19	funds are to be			
20	distributed and			
21	expended for			
22	reading coaches			
23	to serve grades			
24	K, 1, 2, and 3			
25	only. It is the			
26	intent of the			
27	Legislature			
28	that funds			
29	appropriated			
30	for the Alabama			
31	Reading			
32	Initiative be			
33	expended only			
34	for the Alabama			
35	Reading			
36	Initiative			
37	Program. The			
38	State			
39	Superintendent			
40	of Education			
41	shall report			
42	semi-annually			
43	to the Chairs			
44	of the Senate			
45	Committee on			
46	Finance and			
47	Taxation-Educat			
48	ion, the House			
49	Ways and			
50	Means-Education			
51	Committee, the			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Permanent Joint			
2	Legislative			
3	Committee on			
4	Finances and			
5	Budgets and the			
6	Legislative			
7	Fiscal Officer,			
8	the			
9	expenditures			
10	for the Alabama			
11	Reading			
12	Initiative			
13	Program. Such			
14	report shall			
15	include, but			
16	not be limited			
17	to, the			
18	specific			
19	amounts			
20	expended for			
21	professional			
22	development, a			
23	summary and			
24	evaluation of			
25	summer and			
26	after-school			
27	programming			
28	across the			
29	state, and			
30	on-site support			
31	for school			
32	coaches and			
33	support staff			
34	for Alabama			
35	Reading			
36	Initiative			
37	purposes only.			
38	The remaining			
39	funds shall be			
40	expended for			
41	any of the			
42	following: for			
43	the employment			
44	of state and			
45	regional level			
46	reading			
47	specialists,			
48	for			
49	professional			
50	development and			
51	technical			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	assistance to			
2	schools, to			
3	supplement the			
4	costs of local			
5	reading			
6	coaches, summer			
7	enrichment			
8	programs,			
9	incentives for			
10	schools			
11	demonstrating			
12	the most growth			
13	in grade 3			
14	reading			
15	achievement, or			
16	other purposes			
17	to improve K-3			
18	literacy. The			
19	remaining funds			
20	appropriated			
21	herein shall be			
22	expended in			
23	accordance with			
24	the general			
25	provisions of			
26	the Alabama			
27	Literacy Act,			
28	Chapter 16G of			
29	Title 16. The			
30	State			
31	Superintendent			
32	of Education			
33	shall ensure			
34	these funds			
35	target the			
36	lowest			
37	performing			
38	schools.			
39	Certified			
40	Academic			
41	Language			
42	Therapist			
43	(CALT) Stipend			
44	Program		600,000	
45	The above			
46	appropriation			
47	includes funds			
48	to pay salary			
49	supplements and			
50	related benefit			
51	costs for			

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	Certified		
2	Academic		
3	Language		
4	Therapists		
5	(CALT) and		
6	other costs of		
7	the program.		
8	Supplement		
9	amounts will be		
10	determined by		
11	the		
12	availability of		
13	funds based on		
14	the number of		
15	CALT Teachers.		
16	(1) The state		
17	of Alabama will		
18	provide an		
19	annual		
20	supplement of		
21	\$5,000 to any		
22	CALT that is		
23	employed		
24	full-time in a		
25	public K-12		
26	school or		
27	public		
28	independent		
29	school and is		
30	properly		
31	certified by		
32	the state of		
33	Alabama. The		
34	existing		
35	eligibility		
36	criteria will		
37	apply: (a)		
38	CALTs employed		
39	on less than a		
40	full-time		
41	contract on		
42	October 1 will		
43	receive a		
44	pro-rata share		
45	of the salary		
46	supplement. (b)		
47	CALTs employed		
48	full-time after		
49	October 1 will		
50	receive a		
51	pro-rata share		

		Education Trust	Earmarked Funds	Appropriation To-
		Fund		tal
1	of the salary			
2	supplement. (c)			
3	Any CALT			
4	employed			
5	full-time in			
6	Alabama and are			
7	properly			
8	certified by			
9	the state of			
10	Alabama will			
11	receive the			
12	annual salary			
13	stipend. (d)			
14	CALTs employed			
15	as a substitute			
16	are not			
17	eligible for			
18	the salary			
19	supplement. (e)			
20	CALTs who are			
21	on leave of			
22	absence for			
23	more than half			
24	a school year			
25	will receive a			
26	prorated amount			
27	based on the			
28	number of			
29	months worked			
30	during the			
31	school year.			
32	(f) CALTs will			
33	receive the			
34	salary			
35	supplement each			
36	year of the			
37	valid period of			
38	the CALT			
39	credentials			
40	unless the			
41	Alabama			
42	Legislature			
43	declines to			
44	make the annual			
45	appropriation.			
46	(g) CALTs must			
47	maintain their			
48	CALT			
49	credentials in			
50	order to			
51	continue			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	receiving the			
2	salary			
3	supplement. (h)			
4	CALTs employed			
5	in the final			
6	year of their			
7	CALT			
8	credentials			
9	valid period			
10	will receive a			
11	prorated amount			
12	based on the			
13	number of			
14	months worked			
15	covered in that			
16	valid period.			
17	(i) CALTs who			
18	leave after			
19	October 1 will			
20	be eligible for			
21	a prorated			
22	amount based on			
23	the months			
24	served. (j)			
25	CALTs must			
26	remain employed			
27	with a public			
28	K-12 Local			
29	Board of			
30	Education or			
31	public			
32	independent			
33	school to			
34	continue			
35	receiving the			
36	salary			
37	supplement.			
38	Operations and			
39	Maintenance for			
40	the Alabama			
41	Math, Science			
42	and Technology			
43	Initiative	48,299,318		
44	Of the above			
45	appropriation,			
46	\$15,000,000			
47	shall be			
48	expended in			
49	accordance with			
50	the provisions			
51	of SB171 of the			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	2022 Regular			
2	Session, the			
3	Alabama			
4	Numeracy Act,			
5	if enacted.			
6	From the above			
7	appropriation,			
8	the State			
9	Superintendent			
10	of Education			
11	shall direct			
12	AMSTI resources			
13	to the			
14	districts based			
15	on their			
16	individual			
17	needs. This			
18	appropriation			
19	shall not be			
20	transferred and			
21	must be			
22	expended in			
23	accordance with			
24	the intent of			
25	the			
26	appropriation			
27	to each of the			
28	AMSTI sites. It			
29	is the intent			
30	of the			
31	Legislature			
32	that funds			
33	appropriated			
34	for AMSTI be			
35	divided based			
36	upon the number			
37	of classroom			
38	teachers served			
39	by in-service			
40	centers and			
41	expended only			
42	for the Alabama			
43	Math, Science			
44	and Technology			
45	Initiative			
46	Program through			
47	established			
48	procedures of			
49	the most recent			
50	year's			
51	contractual			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	agreement of			
2	each site			
3	within the			
4	regional			
5	in-service			
6	center regions.			
7	The State			
8	Superintendent			
9	of Education			
10	shall report			
11	semi-annually			
12	to the Chairs			
13	of the Senate			
14	Committee on			
15	Finance and			
16	Taxation-Educat			
17	ion, the House			
18	Ways and			
19	Means-Education			
20	Committee, the			
21	Permanent Joint			
22	Legislative			
23	Committee on			
24	Finances and			
25	Budgets and the			
26	Legislative			
27	Fiscal Officer			
28	the			
29	expenditures			
30	for the Alabama			
31	Math, Science			
32	and Technology			
33	Initiative			
34	Program. Such			
35	report shall			
36	include, but			
37	not be limited			
38	to, the amounts			
39	expended for			
40	the equipment,			
41	materials and			
42	supplies needed			
43	to teach math			
44	and science, as			
45	well as the			
46	amounts			
47	expended for			
48	professional			
49	development and			
50	on-site			
51	support. The			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	report shall			
2	also include			
3	information			
4	regarding the			
5	effectiveness			
6	of the			
7	initiative in			
8	improving math			
9	and science			
10	test scores for			
11	K-12 students.			
12	No money			
13	appropriated			
14	for the Alabama			
15	Reading			
16	Initiative or			
17	the Alabama			
18	Math, Science			
19	and Technology			
20	Initiative may			
21	be repurposed			
22	by the State			
23	Superintendent			
24	of Education			
25	for any other			
26	purpose other			
27	than those			
28	already			
29	established			
30	herein.			
31	School Safety			
32	Security and			
33	Climate Program		10,240,000	
34	Of the above			
35	amount,			
36	\$800,000 shall			
37	be expended for			
38	Regional Safety			
39	Training			
40	Specialists;			
41	\$250,000 shall			
42	be expended for			
43	the Mental			
44	Health			
45	Collaborative;			
46	and \$4,690,000			
47	shall be			
48	expended for			
49	the			
50	School-Based			
51	Mental Health			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Service			
2	Coordinator.			
3	The above			
4	appropriation			
5	for			
6	School-Based			
7	Mental Health			
8	Service			
9	Coordinator			
10	shall be			
11	expended to			
12	provide grants			
13	to local			
14	education			
15	agencies and			
16	public			
17	independent			
18	schools to			
19	expand			
20	school-based			
21	mental health			
22	initiatives.			
23	The State			
24	Superintendent			
25	of Education			
26	shall notify,			
27	in writing, all			
28	school systems			
29	of the			
30	availability of			
31	the funding.			
32	The			
33	notification			
34	shall include			
35	the grant			
36	application and			
37	the amount			
38	available to			
39	each system.			
40	The grant			
41	application			
42	process must			
43	require the			
44	submission of			
45	plans by the			
46	applicant to			
47	provide for a			
48	mental health			
49	service			
50	coordinator to			
51	support			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	coordination of			
2	mental health			
3	services			
4	throughout the			
5	system. In the			
6	awarding of			
7	grants,			
8	preference will			
9	be given to			
10	applicants			
11	willing to			
12	partner with			
13	the Alabama			
14	Department of			
15	Mental Health			
16	under the ADMH			
17	school-based			
18	Mental Health			
19	collaboration			
20	and			
21	traditionally			
22	high-poverty			
23	underserved			
24	districts			
25	throughout the			
26	state. After			
27	funding reaches			
28	\$40,000 for			
29	each system,			
30	additional			
31	funding for the			
32	program shall			
33	be allocated to			
34	school systems			
35	by ADMH. Of the			
36	above amount,			
37	\$3,000,000			
38	shall be			
39	expended for			
40	the Bullying			
41	Prevention			
42	Project in			
43	accordance with			
44	Title 16,			
45	Chapter 28B,			
46	Code of Alabama			
47	1975. The State			
48	Superintendent			
49	of Education			
50	shall			
51	distribute the			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	above			
2	appropriation			
3	as grants to			
4	local education			
5	agencies. These			
6	agencies may be			
7	awarded funds			
8	only after			
9	application to			
10	the State			
11	Department of			
12	Education. The			
13	grant			
14	application			
15	process may			
16	require the			
17	submission of			
18	plans by the			
19	applicant to			
20	meet the			
21	requirements			
22	set forth in			
23	Chapter 28B of			
24	Title 16. In			
25	the awarding of			
26	grants,			
27	preference will			
28	be given to			
29	applicants			
30	seeking to			
31	develop and			
32	implement			
33	evidence-based			
34	practices to			
35	promote a			
36	school			
37	environment			
38	that is free of			
39	harassment,			
40	intimidation,			
41	violence, and			
42	threats of			
43	violence. This			
44	program may			
45	also address			
46	tier one and			
47	tier two of the			
48	school-based			
49	mental health			
50	model of all			
51	students			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	receiving			
2	prevention			
3	education and			
4	peers working			
5	to support and			
6	identify			
7	at-risk			
8	students.			
9	Additionally,			
10	the program may			
11	focus to			
12	increase school			
13	safety through			
14	early			
15	identification			
16	of at-risk			
17	students,			
18	minimizing			
19	disciplinary			
20	infractions			
21	including			
22	school			
23	suspensions and			
24	expulsions. The			
25	program may			
26	provide grade			
27	level			
28	prevention			
29	curriculum for			
30	all students			
31	and, in that			
32	case, the			
33	curriculum must			
34	be updated			
35	annually to			
36	remain current			
37	and relevant to			
38	current trends			
39	that youth face			
40	in their lives.			
41	Any applicable			
42	prevention			
43	curriculum must			
44	be			
45	comprehensive			
46	and satisfy the			
47	following state			
48	mandates:			
49	Erin's Law,			
50	Jamari Terrell			
51	Williams			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Student			
2	Bullying			
3	Prevention Act,			
4	Jason Flatt			
5	Act, and Drugs			
6	and Alcohol. In			
7	addition, any			
8	program related			
9	to mental			
10	health should			
11	be flexible			
12	enough to focus			
13	on the greatest			
14	mental health			
15	needs for each			
16	individual			
17	school. For			
18	accountability			
19	purposes,			
20	reporting data			
21	must include			
22	the number of			
23	students			
24	engaged in the			
25	programs, the			
26	number of			
27	students			
28	supported, and			
29	the number of			
30	students			
31	referred to			
32	adults as			
33	at-risk.			
34	Computer			
35	Science for			
36	Alabama (CS4AL)			
37	Program	3,000,000		
38	State Charter			
39	School			
40	Commission	400,000		
41	New Schools for			
42	Alabama	400,000		
43	The above			
44	appropriation			
45	shall be			
46	expended for			
47	public charter			
48	school startup			
49	funding grants,			
50	which shall be			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	distributed on			
2	a competitive			
3	basis to no			
4	fewer than two			
5	new,			
6	high-quality			
7	public charter			
8	school			
9	applicants.			
10	Arts Education .	1,700,000		
11	Alabama			
12	Holocaust			
13	Commission	95,000		
14	Statewide			
15	Student			
16	Assessment	19,405,117		
17	To be expended			
18	for expenses			
19	directly			
20	related to			
21	student			
22	assessments.			
23	CLAS-Certified			
24	Instructional			
25	Leader Program	548,000		
26	Children's Eye			
27	Screening			
28	Program and			
29	Follow-up Eye			
30	Care	2,896,460		
31	Vendors shall			
32	file a report			
33	on or before			
34	December 31,			
35	2022 with the			
36	Chairs of the			
37	House Ways and			
38	Means-Education			
39	Committee, the			
40	Senate			
41	Committee on			
42	Finance and			
43	Taxation-Educat			
44	ion, the			
45	Finance			
46	Director, and			
47	the Legislative			
48	Fiscal Officer.			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above			
2	appropriation,			
3	\$1,448,230			
4	shall be used			
5	to provide eye			
6	screening for			
7	students in			
8	Grades K, 2 and			
9	4. The method			
10	of screening			
11	shall be color			
12	photo			
13	refraction as			
14	developed by			
15	the National			
16	Aeronautics and			
17	Space			
18	Administration;			
19	and \$1,448,230			
20	shall be used			
21	to provide			
22	follow-up eye			
23	care for Grades			
24	K, 2 and 4			
25	students.			
26	Follow-up eye			
27	care services			
28	shall include,			
29	but not be			
30	limited to,			
31	providing			
32	assistance in			
33	obtaining and			
34	coordinating			
35	local eye care			
36	services for			
37	those children			
38	identified as			
39	needing said			
40	follow-up eye			
41	care services			
42	whether			
43	insured,			
44	uninsured or			
45	underinsured.			
46	Children			
47	identified as			
48	uninsured or			
49	underinsured			
50	shall be			
51	provided with			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	free eye exams			
2	and free			
3	prescription			
4	spectacles. A			
5	database			
6	including			
7	specific data			
8	by child,			
9	grade,			
10	school/system,			
11	and services			
12	for			
13	outcome-based			
14	measurement			
15	shall be			
16	maintained and			
17	archived.			
18	Woolley			
19	Institute for			
20	Spoken Language			
21	Education		535,000	
22	Special			
23	Education			
24	Licensed			
25	Interpreters			
26	Deaf/Hard of			
27	Hearing			
28	Teachers		8,500,000	
29	Local School			
30	and School			
31	System Academic			
32	and Financial			
33	Improvement			
34	Program			
35	(At-Risk)		9,940,633	
36	Of the above			
37	appropriation,			
38	\$250,000 shall			
39	be expended for			
40	financial			
41	awards pursuant			
42	to the			
43	Legislative			
44	School			
45	Performance			
46	Recognition			
47	Program, as			
48	established by			
49	Section			
50	16-6C-3, Code			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	of Alabama			
2	1975.			
3	Military			
4	Children			
5	Support Plan ..	800,000		
6	English			
7	Language			
8	Learners			
9	Program	16,155,334		
10	Of the above appropriation,			
11	\$2,000,000 shall be used to			
12	support Regional EL			
13	Specialists under the State			
14	Department of Education. Based			
15	on the 2021-22 school system			
16	count supplied to the Alabama			
17	Department of Education by			
18	each local superintendent of			
19	education, the remaining			
20	amount herein is appropriated			
21	on a per student basis to be			
22	utilized by local school			
23	boards to provide assistance			
24	to students not utilizing			
25	English as their native			
26	language so they may become			
27	proficient in reading, writing			
28	and speaking english at the			
29	earliest possible time.			
30	Notwithstanding the above: (1)			
31	funding to school systems			
32	where the percentage of			
33	English Language Learner (ELL)			
34	students to the total number			
35	of students enrolled in the			
36	school system exceeds ten			
37	percent shall receive a weight			
38	of 1.5 per student; and (2)			
39	funding to schools where the			
40	percentage of current English			
41	Language Learner (ELL)			
42	students to the total number			
43	of students enrolled in the			
44	school exceeds twenty percent			
45	or current or former English			
46	Language Learner (ELL)			
47	students exceed twenty percent			
48	shall receive a weight of 1.5			
49	per student.			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Tenure			
2	Personnel			
3	Hearings	200,000		
4	To provide reimbursements for			
5	court reporters and hearing			
6	officers under the provisions			
7	of Title 16, Chapter 24C, Code			
8	of Alabama 1975.			
9	Distance			
10	Learning	20,165,768		
11	Job descriptions shall be			
12	developed by the State			
13	Department of Education for			
14	positions funded by this			
15	appropriation. The hiring of			
16	personnel shall be monitored			
17	by the State Department of			
18	Education for compliance with			
19	these job descriptions. In			
20	addition, these funds shall be			
21	used exclusively for the			
22	distance learning initiative			
23	ACCESS (Alabama Connecting			
24	Classrooms, Educators, and			
25	Students Statewide). For the			
26	2022-2023 school year, the			
27	Department shall not charge			
28	any Alabama resident, whether			
29	home-schooled or enrolled in a			
30	non-public school, a fee to			
31	participate in the ACCESS			
32	Program.			
33	Advanced			
34	Placement	11,421,179		
35	The above appropriation may			
36	support the programmatic work			
37	of A+ Education Partnership to			
38	expand access to Advanced			
39	Placement (AP) courses and			
40	rigorous curricula in			
41	preceding grades by providing			
42	educator training, equipment,			
43	incentives, and ongoing			
44	support to teachers and			
45	students. Subject to			
46	appropriations, it is the			
47	intent of the Legislature that			
48	the State Department of			
49	Education may also provide			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	funds to pay for the AP exam			
2	fees for Alabama students			
3	eligible to receive free or			
4	reduced lunch.			
5	High Needs			
6	Special			
7	Education Grant			
8	Program	17,400,000		
9	Juvenile			
10	Probation			
11	Officers	750,000		
12	Governor's			
13	Mathematics			
14	Education			
15	Coaching Corps	5,000,000		
16	This appropriation shall be			
17	used to implement a pilot			
18	program for mathematics			
19	education coaches in grades K			
20	through 5. The State			
21	Department of Education shall			
22	develop and implement the			
23	program, which shall utilize			
24	highly skilled and experienced			
25	elementary school mathematics			
26	educators to act as coaches			
27	for classroom mathematics			
28	teachers, with an emphasis on			
29	improving student achievement			
30	in mathematics. The State			
31	Department of Education shall			
32	submit a report to the			
33	Governor, the Finance			
34	Director, the Legislative			
35	Fiscal Officer, the Speaker of			
36	the House, the President Pro			
37	Tempore of the Senate, the			
38	Chair of the House Ways and			
39	Means-Education Committee, the			
40	Chair of the Senate Finance			
41	and Taxation-Education			
42	Committee and the Chairs of			
43	the House and Senate Education			
44	Policy Committees not later			
45	than July 1, 2023, detailing			
46	the implementation of the			
47	pilot program and reporting on			
48	the impact of the program on			
49	teacher professional			
50	development and student growth			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and performance on mathematics			
2	assessments.			
3	Teacher Aide			
4	Grant Program			
5	for			
6	Underperforming			
7	Schools	5,439,463		
8	This appropriation shall be			
9	used for the State Department			
10	of Education, to fund grants			
11	for teacher aides in K-3			
12	underperforming elementary			
13	schools pursuant to the most			
14	recent designations pursuant			
15	to the Alabama Accountability			
16	Act or school grading system			
17	subject to identification by			
18	the State Superintendent			
19	pursuant to the provisions of			
20	HB__.			
21	Underperforming			
22	Schools	10,000,000		
23	This appropriation shall be			
24	used for the State Department			
25	of Education, in consultation			
26	with the Department of Early			
27	Childhood Education, to fund			
28	grants to the lowest			
29	performing public elementary			
30	schools which are identified			
31	as underperforming elementary			
32	schools pursuant to the most			
33	recent designations pursuant			
34	to the Alabama Accountability			
35	Act or school grading system			
36	subject to identification by			
37	the State Superintendent. The			
38	intent of these grants is to			
39	identify and target the			
40	specific deficiencies of each			
41	individual underperforming			
42	public elementary school. In			
43	order to identify the said			
44	deficiencies, the State			
45	Department of Education shall			
46	assess each school and shall			
47	share its written assessment			
48	of the said deficiencies with			
49	each school, after which the			
50	Department of Education, in			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	consultation with each school,			
2	shall issue specific			
3	recommendations to			
4	successfully resolve those			
5	deficiencies. The Department			
6	of Education shall thereafter			
7	provide grants to each			
8	eligible school for the			
9	express purpose of carrying			
10	out the specific objective of			
11	resolving the identified			
12	deficiencies and the overall			
13	objective of improving the			
14	school's performance. As to			
15	each elementary school			
16	identified pursuant to this			
17	section, the State Department			
18	of Education shall annually			
19	produce written reports to the			
20	Chair of the House Ways and			
21	Means-Education Committee, the			
22	Chair of the Senate Finance			
23	and Taxation-Education			
24	Committee, the Governor, the			
25	Finance Director, the			
26	Legislative Fiscal Officer,			
27	the State School Board, the			
28	Local School Board, the Local			
29	Superintendent, and the			
30	Principal of each school.			
31	Online			
32	High-Speed			
33	Teacher			
34	Certification			
35	Portal	450,000		
36	To support improvements in			
37	teacher certification.			
38	(b) Financial Assistance			
39	Program.....	112,556,642	4,206,873,819	4,319,430,461
40	The proposed spending plan for			
41	the ETF monies included in the			
42	above program is as follows:			
43	Southwest			
44	School of Deaf			
45	and Blind	198,865		
46	Symphony in			
47	Education			
48	Program	100,000		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Special			
2	Education			
3	Pre-School			
4	Program	27,623,062		
5	National Board			
6	for			
7	Professional			
8	Teaching			
9	Standards	13,712,908		
10	The above appropriation			
11	includes funds to pay salary			
12	supplements and related			
13	benefit costs for Nationally			
14	Board-Certified Teachers			
15	(NBCT) and other costs of the			
16	program. Supplement amounts			
17	will be determined by the			
18	availability of funds based on			
19	the number of National Board			
20	Certified Teachers. (1) The			
21	state of Alabama will provide			
22	an annual supplement of \$5,000			
23	to any NBCT that is employed			
24	full-time in a public K-12			
25	school and is properly			
26	certified by the state of			
27	Alabama. The existing			
28	eligibility criteria will			
29	apply: (a) NBCTs employed on a			
30	less than full-time contract			
31	on October 1 will receive a			
32	pro-rata share of the salary			
33	supplement. (b) NBCTs employed			
34	full-time after October 1 will			
35	receive a pro-rata share of			
36	the salary supplement. (c)			
37	NBCTs who earn National Board			
38	Certification in another state			
39	and are teaching full-time in			
40	Alabama on October 1 and are			
41	properly certified by the			
42	state of Alabama will receive			
43	the annual salary stipend. (d)			
44	NBCTs employed as a substitute			
45	are not eligible for the			
46	salary supplement. (e) NBCTs			
47	who are on leave of absence			
48	for more than half a school			
49	year will receive a prorated			
50	amount based on the number of			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	months worked during the		
2	school year. (f) NBCTs will		
3	receive the salary supplement		
4	each year of the valid period		
5	of the certificate unless the		
6	Alabama Legislature declines		
7	to make the annual		
8	appropriation. (g) NBCTs must		
9	renew their certificate by the		
10	year of the certificate's		
11	expiration in order to		
12	continue receiving the salary		
13	supplement. (h) NBCTs employed		
14	in the final year of the		
15	certificate valid period will		
16	receive a prorated amount		
17	based on the number of months		
18	worked covered in that valid		
19	period. (i) NBCTs who leave		
20	after October 1 will be		
21	eligible for a prorated amount		
22	based on the months served.		
23	(j) NBCTs must remain employed		
24	with a public K-12 local Board		
25	of Education in order to		
26	continue receiving the salary		
27	supplement. (2) In addition to		
28	the supplement provided by		
29	subsection (1) of this		
30	section, classroom teachers		
31	shall be eligible for an		
32	additional supplement of		
33	\$5,000 if in an instructional		
34	assignment in challenging,		
35	high poverty schools, subject		
36	to the following conditions		
37	and limitations: (a) Teacher		
38	holds a valid NBPTS		
39	certificate in Literacy,		
40	English as a New Language,		
41	Math, Science, Exceptional		
42	Needs, or Career and Technical		
43	Education; and (b) School has		
44	been on the "Failing School"		
45	list 3 of the last 5 years;		
46	and/or (c) School has a		
47	graduation rate more than 10%		
48	less than the state average		
49	for 2 of the 3 most recently		
50	posted years; and/or (d)		
51	School has a free and reduced		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	federal lunch student			
2	percentage of 75% or greater			
3	as determined by the most			
4	recent data posted or provides			
5	meals to all students through			
6	the Community Eligibility			
7	Provision. The State			
8	Department of Education shall			
9	file a report on or before			
10	September 30, 2023 with the			
11	Chairs of the Senate Committee			
12	on Finance and			
13	Taxation-Education, House Ways			
14	and Means-Education Committee			
15	and the Legislative Fiscal			
16	Officer regarding the number			
17	of classroom teachers becoming			
18	eligible and receiving the			
19	additional supplement provided			
20	in (2) above during fiscal			
21	year 2023.			
22	Children's			
23	Hospital		703,546	
24	Of the above appropriation,			
25	\$600,000 shall be distributed			
26	to the Children's Hospital for			
27	poison control.			
28	Career Tech			
29	Initiative		24,892,239	
30	The above appropriation shall			
31	be spent on expanding career			
32	tech learning opportunities			
33	for students and to extend			
34	leadership and student			
35	organized activities			
36	throughout the state as			
37	defined by the State			
38	Superintendent of Education.			
39	Of the above appropriation,			
40	\$6,700,000 shall be used to			
41	expand the Career Coaches			
42	Program. Career coaches who			
43	are certified as teachers may			
44	be compensated on the state			
45	minimum salary schedule for			
46	teachers based upon years of			
47	experience, highest degree			
48	earned, and the length of			
49	contract in the same manner as			
50	classroom teachers.			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Furthermore, not more than			
2	\$1,000,000 of the above			
3	appropriation shall be first			
4	used for agriscience purposes			
5	if an adequate number of RFP's			
6	are received. Such funds shall			
7	be made available through a			
8	competitive grant process to			
9	pay stipends, salaries,			
10	benefits and travel of			
11	agriscience teachers who work			
12	on a 220 day or less contract			
13	provided their duties and			
14	activities exceed existing			
15	contract length. In the event			
16	all the agriscience funds are			
17	not applied for, the balance			
18	of the \$1,000,000 shall revert			
19	to the balance of the			
20	appropriation and shall be			
21	distributed at the discretion			
22	of the State Superintendent of			
23	Education for additional			
24	career tech initiatives not			
25	limited to but including			
26	travel and student leadership			
27	development activities in			
28	other career tech program			
29	disciplines. Of the above			
30	appropriation, \$794,372 shall			
31	be expended for the Imagine			
32	Academy; \$451,900 shall be			
33	expended for the Agribusiness			
34	Education Program; and			
35	\$365,000 shall be expended for			
36	the ProStart Career and			
37	Technical Education Program			
38	for culinary, restaurant and			
39	hospitality training for high			
40	school students that is			
41	recognized as meeting the			
42	standards set by the national			
43	professional trade association			
44	for the industry.			
45	Teacher			
46	In-Service			
47	Centers 3,509,080			
48	The State Superintendent of			
49	Education shall administer the			
50	In-Service Centers by			
51	confirming the areas of focus			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for professional development			
2	activities, monitoring and			
3	approving the professional			
4	development plan of the			
5	centers, approving the budget,			
6	and evaluating the centers on			
7	an annual basis to determine			
8	performance outcomes and			
9	identify any deficiencies and			
10	require any necessary			
11	corrective measures. Nothing			
12	herein shall require the			
13	existing in-service regions be			
14	redrawn or require the State			
15	Superintendent to distribute			
16	AMSTI, ASIMS, technology in			
17	motion, or other funds to more			
18	than the existing in-service			
19	regions. The above			
20	appropriation to the			
21	In-Service Centers shall be			
22	distributed to the In-Service			
23	Centers as follows:			
24	University of			
25	Alabama			
26	 263,249			
27	University of			
28	Alabama at			
29	Birmingham			
30	 346,848			
31	Alabama A and M			
32	University			
33	 320,086			
34	Alabama State			
35	University			
36	 282,287			
37	Athens State			
38	University			
39	 274,838			
40	Auburn			
41	University			
42	 284,217			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Jacksonville			
2	State			
3	University			
4	.....	279,528		
5	University of			
6	Montevallo			
7	.....	291,391		
8	Troy University			
9	.....	293,875		
10	University of			
11	North Alabama			
12	.....	258,283		
13	University of			
14	South Alabama			
15	.....	368,644		
16	University of			
17	West Alabama			
18	.....	245,834		
19	Teacher			
20	Professional			
21	Development			
22	Training		3,898,913	
23	Of the above appropriation,			
24	\$2,357,192 shall be expended			
25	for the Technology in Motion			
26	Program to train teachers			
27	(K-12) on authentic computer			
28	science and other technology			
29	program training as directed			
30	by the State Superintendent.			
31	High school and middle school			
32	teachers from math, science,			
33	and career tech will be			
34	trained to offer stand-alone			
35	Computer Science courses, and			
36	elementary teachers will be			
37	trained to integrate computer			
38	science into weekly			
39	activities, following			
40	nationally developed curricula			
41	that address the Alabama			
42	Standards for Computer			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Science. Of the above		
2	appropriation, \$300,000 shall		
3	be expended for Computer		
4	Science educator training. The		
5	ALSDE shall coordinate and as		
6	needed allocate funds through		
7	a competitive grant process		
8	for state entities (e.g.,		
9	non-profits, higher ed) to		
10	offer professional development		
11	on curricula that has been		
12	approved by the ALSDE for a		
13	computer science pathway;		
14	curricula should be open and		
15	available across multiple		
16	computing platforms (e.g.,		
17	available within a web		
18	browser). Funding shall be		
19	used for professional		
20	development and teacher		
21	support. The ALSDE shall		
22	provide a report of the		
23	initiative to the Chair of the		
24	House Ways and Means-Education		
25	Committee and the Chair of the		
26	Senate Committee on Finance		
27	and Taxation-Education no		
28	later than June 15, 2023. Of		
29	the above appropriation,		
30	\$613,907 shall be expended to		
31	establish a Middle School		
32	Computer Programming		
33	Initiative. The Department		
34	shall allocate funds through a		
35	competitive grant process for		
36	local education agencies. Each		
37	grant may be used for		
38	professional development,		
39	training, and curriculum, and		
40	shall not exceed \$25,000. Only		
41	one grant is available per		
42	system. The Department shall		
43	provide a report of the		
44	initiative to the Chair of the		
45	House Ways and Means-Education		
46	Committee and the Chair of the		
47	Senate Committee on Finance		
48	and Taxation-Education no		
49	later than June 1, 2023. Of		
50	the above appropriation,		
51	\$438,907 shall be used for the		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Principal Mentoring Program			
2	and \$188,907 shall be used for			
3	the Special Education			
4	Professional Development			
5	Program for educators and			
6	school board members. The			
7	Department shall file a report			
8	with the Chairs of the House			
9	Ways and Means-Education			
10	Committee, the Senate			
11	Committee on Finance and			
12	Taxation-Education, the			
13	Finance Director, and the			
14	Legislative Fiscal Officer on			
15	the first day of the 2023			
16	Regular Session regarding the			
17	expenditures and usage of the			
18	funds appropriated to these			
19	two programs in fiscal year			
20	2023.			
21	Jobs for			
22	Alabama's			
23	Graduates (JAG)			
24	.....	2,550,742		
25	High Hopes for			
26	Alabama			
27	Students	8,680,287		
28	Alabama			
29	Scholars Bowl			
30	TV Show	65,000		
31	Teach for			
32	America	822,000		
33	It is the intent of the			
34	Legislature that funds			
35	appropriated for Teach for			
36	America be used to employ			
37	veterans of the United States			
38	Armed Forces where possible.			
39	Any teachers employed with			
40	these funds shall only teach			
41	in the subject area for which			
42	they have demonstrated			
43	competency as determined and			
44	approved by the State			
45	Department of Education.			
46	Alabama			
47	Football			
48	Coaches			
49	Association	125,000		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	No scholarship awarded by the			
2	association shall be awarded			
3	to a recipient that is an			
4	immediate family member of a			
5	current football coach.			
6	Alabama			
7	Baseball			
8	Coaches			
9	Association	75,000		
10	Coach Safely			
11	Initiative	700,000		
12	Helping			
13	Families			
14	Initiative	2,100,000		
15	Of the above appropriation to			
16	the Helping Families			
17	Initiative, no more than			
18	\$75,000 shall be expended for			
19	executive salaries or			
20	benefits. The Helping Families			
21	Initiative shall file a report			
22	with the Chairs of the House			
23	Ways and Means-Education			
24	Committee, Senate Committee on			
25	Finance and			
26	Taxation-Education, the			
27	Finance Director, and the			
28	Legislative Fiscal Officer on			
29	the first day of the 2023			
30	Regular Session regarding the			
31	expenditures and usage of the			
32	funds appropriated in fiscal			
33	year 2023 as provided in			
34	Section 17.			
35	Hudson Alpha			
36	Institute -			
37	Science Teacher			
38	Training	1,000,000		
39	The Institute shall file a			
40	report with the Chairs of the			
41	House Ways and Means-Education			
42	Committee, Senate Committee on			
43	Finance and			
44	Taxation-Education, the			
45	Finance Director, and the			
46	Legislative Fiscal Officer on			
47	the first day of the 2023			
48	Regular Session regarding the			
49	expenditures and usage of the			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	funds appropriated in fiscal			
2	year 2023 as provided in			
3	Section 17.			
4	Southern			
5	Research			
6	Institute	1,000,000		
7	The above appropriation shall			
8	be used to expand the Science,			
9	Technology, Engineering, and			
10	Mathematics (STEM) Educational			
11	Outreach Program statewide.			
12	The Institute shall file a			
13	report with the Chairs of the			
14	House Ways and Means-Education			
15	Committee, Senate Committee on			
16	Finance and			
17	Taxation-Education, the			
18	Finance Director, and the			
19	Legislative Fiscal Officer on			
20	the first day of the 2023			
21	Regular Session regarding the			
22	expenditures and usage of the			
23	funds appropriated in fiscal			
24	year 2023 as provided in			
25	Section 17.			
26	Early Childhood			
27	Classroom			
28	Assessment	2,750,000		
29	The above appropriation shall			
30	be utilized by the Department			
31	of Education for a state-level			
32	contract established following			
33	a request for proposal for a			
34	literacy and math assessment			
35	that teachers may use to			
36	obtain real-time assessments			
37	of the literacy and math skill			
38	levels of students enrolled in			
39	kindergarten, first, second			
40	and third grade. The funding			
41	shall be used by the			
42	Department to request			
43	proposals for and to procure			
44	and implement a K-3 literacy			
45	and math assessment system for			
46	the preliminary identification			
47	of students at risk for			
48	literacy and math			
49	difficulties, including			
50	dyslexia. In negotiating the			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	terms of the contract, the			
2	Department shall include			
3	performance measures, which			
4	may include student outcomes,			
5	as conditions affecting the			
6	amounts payable under the			
7	contract.			
8	National Board			
9	Certification			
10	of Teachers ...	1,500,000		
11	Of the above appropriation, at			
12	least \$50,000 shall be			
13	expended for Accomplished			
14	Teaching, Learning and Schools			
15	(ATLAS), and at least \$50,000			
16	shall be expended for			
17	candidate support and			
18	professional development			
19	during the certification			
20	process. The balance of funds			
21	shall be expended to provide			
22	fee support to candidates			
23	seeking certification. Any			
24	unused portion of the funds			
25	shall be expended for			
26	aforementioned candidate			
27	support and professional			
28	development. Candidates whose			
29	annual household income			
30	exceeds \$150,000 or three			
31	times the most recently			
32	available median household			
33	income for the state of			
34	Alabama shall not be eligible			
35	for fee support. Priority			
36	shall be given to candidates			
37	in certificate areas of need			
38	as determined by the State			
39	Superintendent of Education			
40	(e.g. Mathematics, Literacy,			
41	Science, English Language			
42	Arts, Career and Technical			
43	Education, etc.); candidates			
44	who agree to teach at a school			
45	with five or fewer National			
46	Board Certified Teachers for a			
47	period of three years; and			
48	additional need criteria			
49	determined by the State			
50	Superintendent of Education.			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Teacher			
2	Mentor Program .	4,000,000		
3	In each school where there is			
4	at least one or more			
5	first-year teachers, a mentor			
6	teacher shall be identified			
7	and recommended by the school			
8	principal to the Department of			
9	Education based on (1) his or			
10	her commitment to			
11	collaborative work and (2) he			
12	or she having at least five			
13	years of teaching experience.			
14	The mentor teacher shall be			
15	compensated in an amount of no			
16	less than one thousand dollars			
17	(\$1,000) for the academic year			
18	for his or her services as a			
19	mentor. The Department shall			
20	clearly define roles and			
21	responsibilities for the			
22	mentor teacher to, at a			
23	minimum, include (1) requiring			
24	at least two meetings per			
25	month of the mentor teacher			
26	and the first-year teacher			
27	during the school year, and			
28	(2) requiring mid-year and			
29	year-end reporting by the			
30	mentor teacher to his or her			
31	principal relating to the			
32	progress of each first year			
33	teacher he or she is			
34	mentoring.			
35	Liberty			
36	Learning			
37	Foundation	425,000		
38	Healthy Eating,			
39	Active Living			
40	(HEAL, Inc.)	625,000		
41	Robotics Grant			
42	Program	850,000		
43	The above appropriation shall			
44	be expended to provide grants			
45	of not more than \$2,500 per			
46	school to support robotics			
47	programs. Up to \$100,000 of			
48	the above appropriation shall			
49	be used to provide grants to			

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal
1	elementary robotics programs.		
2	The State Department of		
3	Education shall notify in		
4	writing all school systems, by		
5	July 1, 2022, of the		
6	availability of funding for		
7	elementary, middle and high		
8	school robotics programs. The		
9	notification shall include the		
10	grant application process and		
11	the amount of funding		
12	available to each school. No		
13	funding will be available		
14	until October 1, 2022.		
15	Remote Learning		
16	Hub	2,000,000	
17	The above appropriation shall		
18	be used as a dynamic and		
19	interactive remote learning		
20	model to deliver effective,		
21	highly engaging STEM education		
22	in regions of Alabama that		
23	struggle to reach desired		
24	student outcomes in math,		
25	science and technology.		
26	Development and implementation		
27	of this innovative model shall		
28	be led by the National Math		
29	and Science Initiative (NMSI),		
30	working with a coalition of		
31	Alabama stakeholders including		
32	the Alabama STEM Council. The		
33	State Superintendent of		
34	Education shall collaborate		
35	with NMSI to support this		
36	program to reimagine how STEM		
37	education is delivered,		
38	especially in hard-to-reach,		
39	high poverty, or traditionally		
40	under-served locations. The		
41	program will offer STEM		
42	learning pathways for grades		
43	6-12, focusing on Algebra		
44	preparedness and success in		
45	the project's first phase		
46	(2021-2022). It is the intent		
47	of the Legislature that funds		
48	appropriated for the remote		
49	learning project will be		
50	delivered in a phased		
51	approach, beginning with		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	pre-Algebra and Algebra I			
2	courses and adding high school			
3	math and science courses.			
4	Dynamic and interactive			
5	courses will be delivered to			
6	schools in Alabama's			
7	underserved locations through			
8	a remote learning provider,			
9	using Alabama educators who			
10	will be co-located at a			
11	centralized hub to be			
12	identified by NMSI, to allow			
13	for effective teacher planning			
14	and collaboration, resource			
15	and technology support, and			
16	ongoing training. Ten percent			
17	of funding must be dedicated			
18	to rigorous assessment of the			
19	program, evaluating the impact			
20	on student learning as well as			
21	on-site educator professional			
22	development.			
23	Vaping			
24	Education			
25	Program	150,000		
26	The above appropriation shall			
27	be used by the Drug Education			
28	Council in coordination with			
29	the Department of Education to			
30	conduct vaping prevention			
31	education programs for			
32	elementary, middle, and high			
33	school students.			
34	Special			
35	Education			
36	Certified			
37	Behavior			
38	Analysts			
39	(Autism)	8,500,000		
40	(c) Disability Determination			
41	for Social Security Program .		104,384,122	104,384,122
42	(d) Gifted Students Program ..	9,800,000		9,800,000
43	Of the above appropriation,			
44	\$875,000 shall be expended for			
45	the Gifted Student Grant			
46	Program pursuant to Section			
47	16-1-51, Code of Alabama 1975.			
48	(e) Reading is Fundamental			
49	Program.....	30,000		30,000

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(f) Liability Insurance			
2	Program.....	12,500,000		12,500,000
3	(g) Alabama Science in Motion			
4	Program.....	2,583,796		2,583,796
5	All funds appropriated to this			
6	program shall be expended in			
7	accordance with Title 16,			
8	Chapters 61B and 61C, Code of			
9	Alabama 1975. Additionally,			
10	any funds unexpended and			
11	carried over from prior fiscal			
12	years are hereby			
13	reappropriated. Of the above			
14	appropriation, the State			
15	Superintendent of Education			
16	shall direct ASIMS funding to			
17	each site within the			
18	In-service Center regions			
19	based on the most recent			
20	year's contractual agreements.			
21	This appropriation shall not			
22	be transferred and must be			
23	expended in accordance with			
24	the intent of the			
25	appropriation of each of the			
26	ASIMS sites. The State			
27	Superintendent of Education			
28	shall report semi-annually to			
29	the Chairs of the Senate			
30	Committee on Finance and			
31	Taxation-Education, the House			
32	Ways and Means-Education			
33	Committee, the Permanent Joint			
34	Legislative Committee on			
35	Finance and Budgets and the			
36	Legislative Fiscal Officer the			
37	expenditures for the Alabama			
38	Science in Motion Program.			
39	Such report shall include, but			
40	not be limited to, the amounts			
41	expended for the equipment,			
42	materials and supplies needed			
43	to teach Biology, Chemistry			
44	and Physics, as well as the			
45	amounts expended for			
46	professional development and			
47	for on-site support. The			
48	existing Alabama Science in			
49	Motion Advisory Committee			
50	shall advise the State			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Superintendent of Education on			
2	the operational activities of			
3	the ASIMS Program. The ASIMS			
4	Advisory Committee shall			
5	remain comprised of six			
6	project directors, three ASIMS			
7	Specialists and three			
8	classroom teachers; provided,			
9	however, that each of the			
10	sites shall be represented by			
11	at least one member of the			
12	ASIMS Advisory Committee. No			
13	funds appropriated for the			
14	Alabama Science in Motion			
15	Program may be repurposed by			
16	the State Superintendent of			
17	Education for any other			
18	purpose other than those			
19	already established herein.			
20	(h) American Village	1,000,000		1,000,000
21				
22	(i) Future Teachers of Alabama			
23	.....	250,000		250,000
24	The above appropriation shall			
25	be expended to provide grants			
26	of not more than \$500 to each			
27	senior high school to			
28	establish and support Future			
29	Teachers of Alabama programs			
30	by funding stipends for			
31	teachers to serve as program			
32	directors at each school. The			
33	State Department of Education			
34	shall notify in writing all			
35	school systems, by July 1,			
36	2022, of the availability of			
37	funding for senior high school			
38	Future Teachers of Alabama			
39	programs. The notification			
40	shall include the grant			
41	application process and			
42	clearly defined program			
43	expectations.			
44	(j) Kindervision.....	200,000		200,000
45	SOURCE OF FUNDS:			
46	(1) ETF.....	456,617,671		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	(2) ETF-Transfer.....	2,583,796	
3	(3) Driver Education and		
4	Training Fund.....	5,144,570	
5	(4) Federal and Local Funds ..	4,366,604,531	
6	(5) Special Education		
7	Catastrophic Fund	5,000,000	
8	Total Education, State		
9	Department of.....	459,201,467	4,835,950,568
10	The funds appropriated above		
11	shall not be used to implement		
12	standards, programs or student		
13	assessments created by the		
14	Common Core State Standards		
15	Initiative after April 1,		
16	2013.		
17	14. Educational Television		
18	Commission:		
19	(a) Educational Television		
20	Program.....	11,935,169	13,564,958
21	SOURCE OF FUNDS:		
22	(1) ETF.....	11,935,169	
23	(2) Federal and Local Funds ..	1,629,789	
24	Total Educational Television		
25	Commission.....	11,935,169	13,564,958
26			
27	15. Evaluation of Services,		
28	Alabama Commission on the:		
29	(a) Special Services Program .	521,815	521,815
30	SOURCE OF FUNDS:		
31	(1) ETF.....	521,815	
32	Total Evaluation of Services,		
33	Alabama Commission on the	521,815	521,815
34	16. Executive Commission on		
35	Community Services Grants,		
36	State:		
37	(a) Community Services Grants	10,031,798	10,031,798

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Program.....		
2	Distributed pursuant to		
3	Section 29-2-123, Code of		
4	Alabama 1975.		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	10,031,798	
7	The above appropriation shall		
8	be used for grants that		
9	promote public education		
10	purposes.		
11	Total Executive Commission on		
12	Community Services Grants,		
13	State.....	10,031,798	10,031,798
14	17. Family Practice Rural Health		
15	Board:		
16	(a) Family Practice Rural		
17	Health Program.....	2,702,161	2,702,161
18			
19	SOURCE OF FUNDS:		
20	(1) ETF.....	2,702,161	
21	Total Family Practice Rural		
22	Health Board.....	2,702,161	2,702,161
23	Of the above appropriation, at		
24	least \$144,155 shall be		
25	expended for the Auburn Rural		
26	Health Program; a minimum of		
27	\$89,815 shall be expended for		
28	the Tuskegee Area Health		
29	Education Center (TAHEC);		
30	\$962,500 shall be expended for		
31	the Rural Medical Scholars		
32	Program at the University of		
33	Alabama at Tuscaloosa; and		
34	\$743,644 shall be expended for		
35	the Rural Health Program at		
36	the University of Alabama in		
37	Huntsville.		
38	18. Finance, Department of:		
39	(a) Fiscal Management Program .	469,330	469,330
40	SOURCE OF FUNDS:		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	469,330		
2	Total Finance, Department of .	469,330		469,330
3				
4	19. Finance-Teacher Unused Sick			
5	Leave:			
6	(a) Employee Benefits Program .	2,000,000		2,000,000
7	SOURCE OF FUNDS:			
8	(1) ETF, Estimated.....	2,000,000		
9	Total Finance-Teacher Unused			
10	Sick Leave.....	2,000,000		2,000,000
11	To be distributed by the State			
12	Comptroller to the designated			
13	beneficiaries or estates for			
14	unused sick leave pursuant to			
15	Section 16-1-18.2, Code of			
16	Alabama 1975.			
17	20. Fine Arts, Alabama School of:			
18	(a) Financial Assistance			
19	Program.....	10,076,387	482,000	10,558,387
20	SOURCE OF FUNDS:			
21	(1) ETF.....	10,076,387		
22	(2) Federal and Local Funds ..		482,000	
23	Total Fine Arts, Alabama			
24	School of.....	10,076,387	482,000	10,558,387
25	21. Fire Fighters Personnel			
26	Standards and Education			
27	Commission, Alabama/Fire			
28	College:			
29	(a) Operations and Maintenance			
30	.....	6,087,282	2,088,422	8,175,704
31	SOURCE OF FUNDS:			
32	(1) ETF.....	6,087,282		
33	(2) Federal and Local Funds ..		2,088,422	
34	Total Fire Fighters Personnel			
35	Standards and Education	6,087,282	2,088,422	8,175,704

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Commission, Alabama/Fire			
2	College.....			
3	22. Geological Survey:			
4	(a) Discovery and Development			
5	of Mineral, Energy and Water			
6	Resources, Geologic Research			
7	and Topographic Mapping			
8	Program.....	545,206		545,206
9	SOURCE OF FUNDS:			
10	(1) ETF.....	545,206		
11	Total Geological Survey	545,206		545,206
12	23. Governor's Office of			
13	Volunteer Services:			
14	(a) Executive Direction			
15	Program.....	385,569		385,569
16	SOURCE OF FUNDS:			
17	(1) ETF.....	385,569		
18	Total Governor's Office of			
19	Volunteer Services.....	385,569		385,569
20	24. Health, Department of Public:			
21	(a) Public Health Services			
22	Program.....	14,044,397		14,044,397
23	Of the above appropriation,			
24	\$550,000 shall be expended for			
25	AIDS Alabama; \$497,463 shall			
26	be expended for the Alabama			
27	Kidney Foundation; \$700,000			
28	shall be expended for the			
29	Center for Ethics and Social			
30	Responsibility and Impact			
31	Alabama; \$550,000 shall be			
32	expended for the Alabama			
33	Health Education Centers;			
34	\$75,000 shall be expended for			
35	the Alabama Commission on Tick			
36	Borne Illness; and \$450,000			
37	shall be expended for the			
38	Statewide Trauma System to			
39	include \$200,000 for a			
40	Statewide Stroke System. The			
41	above entities shall each file			
42	a report with the Chairs of			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the House Ways and			
2	Means-Education Committee,			
3	Senate Committee on Finance			
4	and Taxation-Education, the			
5	Finance Director and the			
6	Legislative Fiscal Officer on			
7	the first day of the 2023			
8	Regular Session regarding the			
9	expenditures and usage of the			
10	funds appropriated in fiscal			
11	year 2023 as provided in			
12	Section 17.			
13	(b) Continuing Education for			
14	EMT Personnel.....	1,635,782		1,635,782
15	With the above appropriation,			
16	the Department shall offer			
17	performance-based awards to			
18	regional EMS agencies for the			
19	purpose of providing			
20	continuing education to EMTs			
21	and strengthening the EMS			
22	infrastructure.			
23	(c) Alabama Medical Education			
24	Consortium.....	385,000		385,000
25	The above appropriation shall			
26	be expended for the Rural			
27	Alabama Teaching Health			
28	Center. The Center shall file			
29	a report with the Chairs of			
30	the House Ways and			
31	Means-Education Committee,			
32	Senate Committee on Finance			
33	and Taxation-Education, the			
34	Finance Director, and the			
35	Legislative Fiscal Officer on			
36	the first day of the 2023			
37	Regular Session regarding the			
38	expenditures and usage of the			
39	funds appropriated in fiscal			
40	year 2023 as provided in			
41	Section 17.			
42	(d) Office of Emergency			
43	Medical Services.....	1,000,000		1,000,000
44	Of the above appropriation,			
45	\$1,000,000 shall be expended			
46	by the State Health Officer to			
47	improve and support the			
48	Alabama Trauma Communications			
49	Center located at the			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	University of Alabama at			
2	Birmingham. The office shall			
3	report by March 1, 2023, how			
4	the money was spent or was			
5	planned to be spent, and what			
6	measurable improvements were			
7	expected from the spending,			
8	and report by January 1, 2024,			
9	on the extent to which goals			
10	for improvement were met or			
11	are on track to be met. The			
12	reports shall be delivered to			
13	the Governor and to the Chairs			
14	of the House Ways and			
15	Means-Education Committee and			
16	the Senate Committee on			
17	Finance and			
18	Taxation-Education.			
19	SOURCE OF FUNDS:			
20	(1) ETF.....	17,065,179		
21	Total Health, Department of			
22	Public.....	17,065,179		17,065,179
23	25. Higher Education, Alabama			
24	Commission on:			
25	(a) Planning and Coordination			
26	Services Program.....	5,209,631	436,239	5,645,870
27	The proposed spending plan for			
28	the ETF monies included in the			
29	above program is as follows:			
30	Operations and			
31	Maintenance ... 3,809,631			
32	Industry			
33	Credential			
34	Directory 100,000			
35	FAFSA			
36	Completion			
37	Assistance 500,000			
38	Retain Alabama . 800,000			
39	Of the above appropriation,			
40	\$400,000 shall be expended for			
41	the Retain Alabama project			
42	administered by ACHE and			
43	\$400,000 shall be expended for			
44	the Focused Talent Retention			
45	Initiative project			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	administered by EDPA. The			
2	Retain Alabama project will			
3	provide digital marketing			
4	strategies targeting			
5	soon-to-be college graduates,			
6	promotional materials about			
7	Alabama and career			
8	opportunities, and other			
9	strategies to retain Alabama			
10	College graduates initiated by			
11	the Executive Director. The			
12	Retention Initiative would			
13	help retain Alabama College			
14	graduates by: (1) Identifying			
15	internships, co-op			
16	opportunities, and entry-level			
17	jobs at emerging companies and			
18	established companies in			
19	Alabama; (2) Partnering with			
20	Alabama colleges and			
21	universities to promote these			
22	career opportunities to			
23	Alabama college students			
24	throughout the State; and (3)			
25	Creating opportunities for			
26	Alabama college students to			
27	learn more about communities			
28	throughout Alabama, while also			
29	engaging with other students			
30	to create a cohort			
31	environment.			
32	(b) Student Financial Aid			
33	Program.....	23,579,137		23,579,137
34	(1) Policeman's			
35	Survivor			
36	Tuition,			
37	Estimated 466,935			
38	To be expended under the			
39	provisions of Section			
40	36-21-105, Code of Alabama			
41	1975.			
42	(2) Alabama			
43	National Guard			
44	Educational			
45	Assistance			
46	Scholarships .. 5,472,952			
47	To be expended in accordance			
48	with Sections 31-10-1 through			
49	31-10-5 and Sections 31-10-20			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	through 31-10-25, Code of			
2	Alabama 1975.			
3	(3) Alabama			
4	Student			
5	Assistance			
6	Program	8,000,000		
7	(4) Educational			
8	Grants Program			
9	(Alabama			
10	Student Grant			
11	Program)	8,000,000		
12	To be expended in accordance			
13	with Sections 16-33A-1 through			
14	16-33A-11, Code of Alabama			
15	1975. Private institutions			
16	receiving state grant funds			
17	under this provision shall			
18	make their best effort to use			
19	the equivalent of ten percent			
20	of Federal Work Study			
21	allocations for the purpose of			
22	tutoring and mentoring			
23	students in grades K-12 to			
24	better prepare them for			
25	graduation, college entry and			
26	retention. Institutions shall			
27	work with their respective			
28	governing boards to develop			
29	and implement this effort.			
30	(5) Birmingham			
31	Promise			
32	Scholarship			
33	Program	892,500		
34	(6) Math and			
35	Science Teacher			
36	Education			
37	Program	746,750		
38	To be expended pursuant to			
39	Sections 16-5-50, et seq.,			
40	Code of Alabama 1975. ACHE			
41	shall submit an annual report			
42	to the Governor and to the			
43	Chairs of the Senate Committee			
44	on Finance and			
45	Taxation-Education, House Ways			
46	and Means-Education Committee			
47	and the Legislative Fiscal			
48	Officer within 30 days after			
49	September 30, 2023 including			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	updates on all aspects of the			
2	program.			
3	(c) Support of Other			
4	Educational Activities			
5	Program.....	2,628,698		2,628,698
6	The proposed spending plan for			
7	the ETF monies included in the			
8	above program is as follows:			
9	(1) Network of			
10	Alabama			
11	Academic			
12	Libraries	379,201		
13	ACHE shall provide for the			
14	participation of Athens State			
15	University in the Network of			
16	Alabama Academic Libraries.			
17	(2) Southern			
18	Regional			
19	Education Board			
20	(SREB)	656,214		
21	(3) EPSCoR			
22	(Research)			
23	Program	1,200,216		
24	Of the above appropriation, at			
25	least thirty percent (30%) may			
26	be expended for the operations			
27	and maintenance of the Alabama			
28	Experimental Program to			
29	Stimulate Competitive Research			
30	(Alabama EPSCoR)			
31	administrative offices located			
32	at the University of Alabama			
33	at Birmingham.			
34	(4)			
35	Articulation			
36	and General			
37	Studies			
38	Committee			
39	(AGSC)/			
40	Statewide			
41	Transfer and			
42	Articulation			
43	Reporting			
44	System (STARS).			
45	.....	393,067		
46	To be expended in accordance			
47	with Section 16-5-8(e), Code			
48	of Alabama 1975. The purpose			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	of AGSC/STARS is to provide			
2	Alabama college students with			
3	a simplified, seamless, and			
4	streamlined transfer process			
5	by providing them with			
6	accurate transfer information			
7	through state-approved			
8	transfer guides. STARS is			
9	housed at Troy University. The			
10	Commission shall work to			
11	ensure that dual enrollment			
12	courses apply towards a degree			
13	where applicable.			
14	(d) Support of State			
15	Universities Program	6,266,283		6,266,283
16	The proposed spending plan for			
17	the ETF monies included in the			
18	above program is as follows:			
19	(1) Alabama			
20	Agricultural			
21	Land Grant			
22	Alliance	6,266,283		
23	Of the above appropriation to			
24	AALGA, \$5,006,831 shall be			
25	distributed as a state match			
26	for federal funds for those			
27	institutions in the Alliance			
28	required to provide matching			
29	state funds for the first time			
30	in the fiscal year 2023;			
31	\$539,524 shall be allocated			
32	for the McIntire-Stennis			
33	Forestry Research Initiative			
34	Matching Program; and an			
35	additional \$719,928 shall be			
36	distributed to Tuskegee			
37	University for the USDA			
38	matching funds.			
39	(e) Support of Other State			
40	Programs.....	16,453,120		16,453,120
41	Of the above appropriation,			
42	\$1,182,000 shall be expended			
43	for the Alabama Forestry			
44	Foundation Black Belt			
45	Initiative, of which \$650,000			
46	shall be used for a final			
47	allocation to the Solon Dixon			
48	Forestry Education Center. Of			
49	the above appropriation,			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$650,000 shall be expended for		
2	the Alabama HBCU Consortium to		
3	be used to enhance the		
4	institutional sustainability		
5	of the Alabama HBCUs. The		
6	proposed spending plan for the		
7	remaining ETF monies included		
8	in the above program is as		
9	follows and each of the		
10	entities shall file a report		
11	with the Chairs of the House		
12	Ways and Means-Education		
13	Committee, Senate Committee on		
14	Finance and		
15	Taxation-Education, the		
16	Finance Director and the		
17	Legislative Fiscal Officer on		
18	the first day of the 2023		
19	Regular Session regarding the		
20	expenditures and usage of the		
21	funds appropriated in fiscal		
22	year 2023 as provided in		
23	Section 17. The below		
24	appropriation for the Alabama		
25	Recruit and Retain Minority		
26	Teachers Program shall be		
27	distributed equally between		
28	Alabama A&M University and		
29	Athens State University and		
30	shall be used to recruit,		
31	train, and mentor minority		
32	teacher candidates.		
33	Black Belt Adventures		
34	...475,000		
35	Black Belt Treasures		
36	...335,000		
37	Alabama Civil Air Patrol		
38	...100,000		
39	National Computer Forensics		
40	Institute ...350,000		
41	Adaptive and Disability Sports		
42	Education ...60,000		
43	Resource Conservation and		
44	Development Programs (RC and		
45	D) ...4,337,744		
46	Motorsports Hall of Fame		
47	...200,000		
48	Alabama Trails Foundation		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	...340,000			
2	Alabama Forestry Commission			
3	Education Program ...200,000			
4	Alabama Recruit and Retain			
5	Minority Teachers ...700,000			
6	AKEEP Education and Teacher			
7	Recruitment Partnership			
8	...100,000			
9	USS Alabama Battleship			
10	...150,000			
11	State of Alabama Humanities			
12	Foundation ...100,000			
13	Soil and Water Conservation			
14	Committee Program ...2,673,376			
15	STEM Major Teacher Recruitment			
16	...4,500,000			
17	(f) Deferred Maintenance			
18	Program.....	5,000,000		5,000,000
19	The above appropriation is to			
20	be deposited into a separate			
21	fund to be allocated for a			
22	grant program for the			
23	Historically Black Colleges			
24	and Universities in the state.			
25	The grants are to be allocated			
26	for deferred maintenance on			
27	existing structures and cannot			
28	be utilized for new			
29	construction. The grant			
30	program shall be administered			
31	by ACHE, and ACHE shall			
32	establish rules for the			
33	implementation of the grant			
34	program, the application			
35	process for the grants, and			
36	the awarding of the grants.			
37	The program shall require a			
38	dollar-for-dollar match to be			
39	paid by the institution			
40	receiving the grant. Grants			
41	shall be awarded based on			
42	demonstrated needs, and ACHE			
43	shall develop and implement a			
44	scoring process to evaluate			
45	each grant application and to			
46	certify compliance with grant			
47	award following project			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	completion. ACHE shall submit			
2	an annual report to the			
3	Governor, the Chairs of the			
4	Senate Finance and			
5	Taxation-Education Committee,			
6	House Ways and Means-Education			
7	Committee, the Finance			
8	Director and the Legislative			
9	Fiscal Officer within 30 days			
10	after September 30, 2023. The			
11	report shall include the			
12	recipient, amount, and			
13	approved use of each grant			
14	issued. Notwithstanding any			
15	other provision of law to the			
16	contrary, any of the above			
17	funds which remain unexpended			
18	on September 30, 2023, shall			
19	not revert, but shall be			
20	reappropriated in the fiscal			
21	year beginning October 1,			
22	2023, to be expended for the			
23	grant program.			
24	SOURCE OF FUNDS:			
25	(1) ETF.....	58,390,119		
26	(2) ETF - Transfer.....	746,750		
27	(3) Federal and Local Funds ..		436,239	
28	Total Higher Education,			
29	Alabama Commission on	59,136,869	436,239	59,573,108
30	In addition to the above			
31	appropriations, any			
32	scholarship funds transferred			
33	from the State Department of			
34	Education for the Alabama			
35	Teacher Recruitment Incentive			
36	Program (ATRIP) shall not			
37	revert.			
38	26. Historical Commission,			
39	Alabama:			
40	(a) Historical Resources			
41	Management Program	3,092,038		3,092,038
42	Of the above appropriation to			
43	the Alabama Historical			
44	Commission, \$1,300,000 shall			
45	be distributed as grants to			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 monuments to commemorate			
2 historical events and places,			
3 historical skills centers,			
4 cultural heritage parks,			
5 historic sites, commissions,			
6 boards, agencies, and			
7 authorities that are not			
8 owned, operated, or otherwise			
9 under the control of the			
10 Alabama Historical Commission			
11 or other state agencies.			
12 Grants will be awarded to			
13 entities that reflect a			
14 historical education-based			
15 mission and concentrate on			
16 historical educational			
17 programming. Preference shall			
18 be given to: (i) any property			
19 constructed prior to 1840 that			
20 is listed in or eligible for			
21 the National Register of			
22 Historic Places and that are			
23 publicly owned and accessible			
24 to the public; or (ii) any			
25 historic school structure; or			
26 (iii) any property in Alabama			
27 built in 1943 or before, and			
28 is listed in or eligible for			
29 the National Register of			
30 Historic Places. Grant amounts			
31 shall not exceed \$50,000 for			
32 any one entity and must be			
33 used within two years of			
34 receiving. Grants will not be			
35 awarded to any entity			
36 receiving funding directly or			
37 indirectly from the Education			
38 Trust Fund or the General Fund			
39 nor may grants be awarded to			
40 any private or for-profit			
41 business or organization.			
42 SOURCE OF FUNDS:			
43 (1) ETF-Transfer.....	3,092,038		
44 Total Historical Commission,			
45 Alabama.....	3,092,038		3,092,038
46 27. Human Resources, Department			
47 of:			
48 (a) Human Services Program -	13,390,281		13,390,281

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Jobs Opportunities and Basic			
2	Skills Training (JOBS)			
3	Program and Family and			
4	Children Services Program ..			
5	Of the above appropriation,			
6	\$900,000 shall be expended for			
7	Child Advocacy Centers.			
8	(b) Human Services Program -			
9	Jobs Child Care and After			
10	School Child Care Program			
11	and Family and Children			
12	Services Program.....	35,906,548		35,906,548
13	Of the above appropriation,			
14	\$375,000 shall be distributed			
15	to the Black Belt Eye Care			
16	Consortium; \$926,114 shall be			
17	distributed to the Greater			
18	Alabama Child Development			
19	Program for rural day care;			
20	\$570,932 shall be distributed			
21	to the Wiregrass			
22	Rehabilitation Center for day			
23	care; and \$1,000,000 shall be			
24	used for Educating Children at			
25	Residential Hospitals. The			
26	above entities shall each file			
27	a report with the Chairs of			
28	the House Ways and			
29	Means-Education Committee,			
30	Senate Committee on Finance			
31	and Taxation-Education, the			
32	Finance Director and the			
33	Legislative Fiscal Officer on			
34	the first day of the 2023			
35	Regular Session regarding the			
36	expenditures and usage of the			
37	funds appropriated in fiscal			
38	year 2023 as provided in			
39	Section 17. The Commissioner			
40	of the Department of Human			
41	Resources shall report			
42	semi-annually to the Chairs of			
43	the Senate Finance and			
44	Taxation-Education Committee,			
45	the House Ways and			
46	Means-Education Committee,			
47	Permanent Joint Legislative			
48	Committee on Finances and			
49	Budgets, and the Legislative			
50	Fiscal Officer regarding the			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 expenditure of federal			
2 stimulus funds received by the			
3 Department for Child Care and			
4 After School Care Programs.			
5 Such report shall include, but			
6 not be limited to, specific			
7 amounts expended for			
8 professional development and a			
9 summary of summer and			
10 after-school programming			
11 across the state.			
12 (c) Fostering Hope Scholarship			
13 Program.....	1,205,608		1,205,608
14 To be expended under the			
15 provisions of Sections			
16 38-12B-1 through 38-12B-10,			
17 Code of Alabama 1975. The			
18 Department shall file a report			
19 with the Chairs of the Senate			
20 Committee on Finance and			
21 Taxation-Education, House Ways			
22 and Means-Education Committee,			
23 the Legislative Fiscal Officer			
24 and the Finance Director on			
25 October 1, 2022 regarding the			
26 total number of scholarships			
27 awarded for the Fall term of			
28 the 2021-2022 academic year			
29 and the institution attended			
30 by the scholarship recipients.			
31 The report shall also include			
32 the name of each scholarship			
33 recipient and the number of			
34 years the recipient has			
35 received a scholarship.			
36 SOURCE OF FUNDS:			
37 (1) ETF-Transfer.....	50,502,437		
38 Total Human Resources,			
39 Department of.....	50,502,437		50,502,437
40 No funds from the sales tax			
41 for the issuance of food			
42 stamps shall be reverted by			
43 the Department of Human			
44 Resources to the Education			
45 Trust Fund. Any funds			
46 appropriated which are in			
47 excess of the amount needed to			
48 fund the food stamp program			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	shall be retained by the			
2	Department and expended for			
3	direct services to children,			
4	including the TANF program.			
5	28. Law Enforcement Agency,			
6	State:			
7	(a) Law Enforcement Program ..	591,776		591,776
8	Of the above appropriation,			
9	\$572,446 shall be expended for			
10	school safety.			
11	SOURCE OF FUNDS:			
12	(1) ETF - Transfer.....	591,776		
13	Total Law Enforcement Agency,			
14	State.....	591,776		591,776
15	29. Library Service, Alabama			
16	Public:			
17	(a) Public Library Service			
18	Program.....	13,920,190	3,097,396	17,017,586
19	Of the above appropriation, a			
20	minimum of \$5,879,772 is to be			
21	distributed to public			
22	libraries within the State;			
23	\$395,000 shall be expended for			
24	Homework Alabama; \$350,000			
25	shall be distributed to the			
26	Alabama Supreme Court Library;			
27	and \$3,566,841 shall be			
28	expended for the Virtual			
29	Library Project.			
30	SOURCE OF FUNDS:			
31	(1) ETF.....	13,920,190		
32	(2) Federal and Local Funds ..		3,097,396	
33	Total Library Service, Alabama			
34	Public.....	13,920,190	3,097,396	17,017,586
35	30. Lieutenant Governor, Office			
36	of the:			
37	(a) Lieutenant Governor's			
38	Commission on 21st Century			
39	Workforce.....	114,312		114,312
40	SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	114,312		
2	Total Lieutenant Governor,			
3	Office of the.....	114,312		114,312
4	31. Marine Environmental Sciences			
5	Consortium/Dauphin Island Sea			
6	Lab:			
7	(a) Support of Other			
8	Educational Activities			
9	Program.....	5,500,849	15,098,599	20,599,448
10	Of the above appropriation,			
11	\$100,000 shall be expended for			
12	the Mobile Bay National			
13	Estuary Program and \$100,000			
14	shall be expended for the			
15	Mississippi-Alabama Sea Grant			
16	Consortium.			
17	SOURCE OF FUNDS:			
18	(1) ETF.....	5,500,849		
19	(2) Federal and Local Funds ..		15,098,599	
20	Total Marine Environmental			
21	Sciences Consortium/Dauphin			
22	Island Sea Lab.....	5,500,849	15,098,599	20,599,448
23	32. Mathematics and Science,			
24	Alabama School of:			
25	(a) Financial Assistance			
26	Program.....	9,933,232	1,177,850	11,111,082
27	SOURCE OF FUNDS:			
28	(1) ETF.....	9,933,232		
29	(2) Federal and Local Funds ..		1,177,850	
30	Total Mathematics and Science,			
31	Alabama School of.....	9,933,232	1,177,850	11,111,082
32	33. Medical Scholarship Awards,			
33	Board of:			
34	(a) Support of Other			
35	Educational Activities			
36	Program.....	2,440,014	400,000	2,840,014
37	The Board in determining those			
38	areas in greatest need of			
39	medical service shall			

		Education Trust	Earmarked Funds	Appropriation To-
		Fund		tal
1	primarily be guided by			
2	information, on the rural			
3	primary care service areas			
4	that have a deficit of			
5	primary-care physicians,			
6	provided by the most-recent			
7	Status Report of the Alabama			
8	Primary Care Physician			
9	Workforce from the Office for			
10	Family Health Education &			
11	Research at the UAB Huntsville			
12	Regional Medical Campus. Other			
13	factors used by the Board in			
14	determining areas of greatest			
15	need shall include the			
16	practice locations agreed to			
17	by people granted loans			
18	beforehand by the Board but			
19	who have not yet started			
20	clinical practice, or started			
21	practice too late to have been			
22	included in the most-recent			
23	Status Report. The Board shall			
24	give preference to physicians			
25	that reside in the area of			
26	greatest need. The Board shall			
27	file a report with the Chair			
28	of the Senate Committee on			
29	Finance and			
30	Taxation-Education, the Chair			
31	of the House Ways and			
32	Means-Education Committee, the			
33	Legislative Fiscal Officer and			
34	the Finance Director on			
35	October 1, 2022. The Board's			
36	report shall include, if			
37	determined, where each student			
38	who has not started clinical			
39	practice has contracted to			
40	practice clinical medicine to			
41	repay his or her loans. If			
42	that area is not a rural			
43	primary-care service area			
44	identified as having a deficit			
45	of primary-care physicians by			
46	the most-recent Status Report			
47	of the Alabama Primary Care			
48	Physician Workforce, the Board			
49	in its report shall state why			
50	it allowed that location as a			
51	place where that student could			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	practice to repay his or her			
2	loans. The report shall also			
3	include the total number of			
4	scholarships awarded for the			
5	fall term of the 2021-2022			
6	academic year and the			
7	institution attended by the			
8	scholarship recipients. The			
9	report shall also include the			
10	name of each scholarship			
11	recipient and the number of			
12	years the recipient has			
13	received a scholarship and, if			
14	determined, where the			
15	recipient has contracted to			
16	practice clinical medicine to			
17	repay his or her loans. The			
18	report shall also report where			
19	contract holders were working			
20	in clinical practice to repay			
21	their loans, how many in each			
22	location, where physicians who			
23	had repaid their loans worked			
24	to do so, and how many in each			
25	location. The report also			
26	shall detail the Board's			
27	budget and operating expenses			
28	for the 2021-2022 fiscal year.			
29	Of the above appropriation,			
30	\$500,000 is to be distributed			
31	to the Alabama Physician			
32	Assistants Service Program			
33	(Loan Repayment), to be			
34	expended under the provisions			
35	of Sections 16-47-220 through			
36	16-47-225, Code of Alabama			
37	1975. The Board shall file a			
38	report with the Chairs of the			
39	Senate Committee on Finance			
40	and Taxation-Education, House			
41	Ways and Means-Education			
42	Committee, the Legislative			
43	Fiscal Officer and the Finance			
44	Director on October 1, 2022			
45	regarding the expenditures and			
46	the condition and			
47	accomplishments of the			
48	program, including start-up			
49	preparations.			
50	SOURCE OF FUNDS:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	2,440,014		
2	(2) Federal and Local Funds ..		400,000	
3	Total Medical Scholarship			
4	Awards, Board of.....	2,440,014	400,000	2,840,014
5	34. Mental Health, Department of:			
6	(a) Substance Abuse Program ..	1,892,794		1,892,794
7				
8	(b) Special Services Program .	5,141,706		5,141,706
9	Of the above appropriation to			
10	the Department of Mental			
11	Health for the Special			
12	Services Program, the sum of			
13	\$438,900 shall be allocated			
14	for the Alabama Interagency			
15	Autism Coordinating Council,			
16	of which \$225,000 shall be			
17	expended for regional centers.			
18	The above entities shall each			
19	file a report with the Chairs			
20	of the House Ways and			
21	Means-Education Committee,			
22	Senate Committee on Finance			
23	and Taxation-Education, the			
24	Finance Director and the			
25	Legislative Fiscal Officer on			
26	the first day of the 2023			
27	Regular Session regarding the			
28	expenditures and usage of the			
29	funds appropriated in fiscal			
30	year 2023 as provided in			
31	Section 17.			
32	(c) Institutional Treatment			
33	and Care of Intellectually			
34	Disabled Program.....	49,341,719		49,341,719
35	Of the above appropriation to			
36	the Department of Mental			
37	Health for the Institutional			
38	Treatment and Care of			
39	Intellectually Disabled			
40	Program, the sum of \$4,282,409			
41	shall be used to fund ARC-type			
42	community-based programs			
43	pursuant to a formula			
44	developed by the Legislative			
45	Services Agency-Fiscal			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Division in consultation with			
2 the Department of Mental			
3 Health. Any ARC program			
4 receiving funds for the first			
5 time in FY 2023, shall receive			
6 a minimum of \$50,000. Of the			
7 above appropriation, \$800,000			
8 shall be expended for the			
9 Developmental Disability Nurse			
10 Delegation Program; \$425,000			
11 shall be allocated to Camp			
12 ASCCA; \$500,000 shall be			
13 transferred to the Eagles'			
14 Wings Program; \$500,000 shall			
15 be expended for Rainbow Omega;			
16 and \$960,000 shall be			
17 allocated for Residential			
18 Habilitation. The above			
19 entities shall each file a			
20 report with the Chairs of the			
21 House Ways and Means-Education			
22 Committee, Senate Committee on			
23 Finance and			
24 Taxation-Education, the			
25 Finance Director and the			
26 Legislative Fiscal Officer on			
27 the first day of the 2023			
28 Regular Session regarding the			
29 expenditures and usage of the			
30 funds appropriated in fiscal			
31 year 2023 as provided in			
32 Section 17.			
33 (d) Institutional Treatment			
34 and Care of Mental Illness			
35 Program.....	11,543,617		11,543,617
36 Of the above appropriation,			
37 \$3,500,000 shall be allocated			
38 for School-Based Mental Health			
39 Services Collaboration.			
40 SOURCE OF FUNDS:			
41 (1) ETF-Transfer.....	67,919,836		
42 Total Mental Health,			
43 Department of.....	67,919,836		67,919,836
44 Of the above appropriation to			
45 the Department of Mental			
46 Health a portion shall be used			
47 to develop and implement best			
48 practices and strategies, in			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	conjunction with the State			
2	Department of Education,			
3	designed to address the mental			
4	health needs, including			
5	attention-deficit/hyperactivit			
6	y disorder and other anger			
7	disorders, of children and			
8	adolescents in public schools.			
9	Of the above appropriation,			
10	\$4,750,000 shall be used for			
11	services to Medicaid-eligible			
12	children and youth with severe			
13	emotional disturbance or			
14	autism spectrum disorder. The			
15	ETF funding provided in this			
16	act shall be combined with			
17	funding provided in the			
18	general appropriations act so			
19	that a total of at least			
20	\$11,000,000 in state funds is			
21	allocated for services to			
22	those Medicaid-eligible			
23	children and youth.			
24	35. Music Hall of Fame:			
25	(a) Fine Arts Program	201,448	136,703	338,151
26	SOURCE OF FUNDS:			
27	(1) ETF.....	201,448		
28	(2) Music Hall of Fame Fund,			
29	Estimated.....		136,703	
30	Total Music Hall of Fame	201,448	136,703	338,151
31	36. Nursing, Alabama Board of:			
32	(a) Professional and			
33	Occupational Licensing and			
34	Regulation Program	616,027	9,352,541	9,968,568
35	The above appropriation shall			
36	be expended pursuant to the			
37	provisions of Sections			
38	34-21-60 through 34-21-63,			
39	Code of Alabama 1975.			
40	Notwithstanding the limiting			
41	provisions of Sections			
42	34-21-60 through 34-21-63,			
43	Code of Alabama 1975, \$150,000			
44	of the above appropriation			
45	shall be expended exclusively			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for scholarships for advanced			
2	degrees to train instructors			
3	to teach nursing classes in			
4	Alabama colleges and			
5	universities and \$450,000			
6	shall be expended for a loan			
7	repayment program for			
8	advanced-practice nurses. The			
9	Board shall file a report with			
10	the Chairs of the Senate			
11	Committee on Finance and			
12	Taxation-Education, House Ways			
13	and Means-Education Committee,			
14	the Legislative Fiscal Officer			
15	and the Finance Director on			
16	October 1, 2022 regarding the			
17	total number of scholarships			
18	and loans awarded for the Fall			
19	term of the 2021-2022 academic			
20	year and the institution			
21	attended by the scholarship			
22	and loan recipients. The			
23	report shall also include the			
24	name of each scholarship and			
25	loan recipient and the number			
26	of years the recipient has			
27	received a scholarship or			
28	loan.			
29	SOURCE OF FUNDS:			
30	(1) ETF.....	616,027		
31	(2) Alabama Board of Nursing			
32	Trust Fund.....		9,352,541	
33	Total Nursing, Alabama Board			
34	of.....	616,027	9,352,541	9,968,568
35	37. Optometric Scholarship			
36	Awards, Board of:			
37	(a) Support of Other			
38	Educational Activities			
39	Program.....	200,000		200,000
40	To be expended under the			
41	provisions of Sections			
42	34-22-60 through 34-22-65,			
43	Code of Alabama 1975. The			
44	Board shall file a report with			
45	the Chairs of the Senate			
46	Committee on Finance and			
47	Taxation-Education, House Ways			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and Means-Education Committee,			
2	the Legislative Fiscal Officer			
3	and the Finance Director on			
4	October 1, 2022 regarding the			
5	total number of scholarships			
6	awarded for the Fall term of			
7	the 2021-2022 academic year			
8	and the institution attended			
9	by the scholarship recipients.			
10	The report shall also include			
11	the name of each scholarship			
12	recipient and the number of			
13	years the recipient has			
14	received a scholarship.			
15	SOURCE OF FUNDS:			
16	(1) ETF.....	200,000		
17	Total Optometric Scholarship			
18	Awards, Board of.....	200,000		200,000
19	38. Peace Officers' Standards and			
20	Training Commission, Alabama:			
21	(a) Professional and			
22	Occupational Licensing and			
23	Regulation Program	733,995	1,769,027	2,503,022
24	(b) Certified Law Enforcement			
25	Academy Program.....	1,862,000	300,000	2,162,000
26	Of the above appropriation for			
27	the Certified Law Enforcement			
28	Academy Program, \$1,862,000 of			
29	ETF monies included therein			
30	shall be allocated to the five			
31	regional training academies,			
32	consistent with the provisions			
33	of Section 36-21-47.1, Code of			
34	Alabama 1975, in a fair and			
35	equitable manner.			
36	SOURCE OF FUNDS:			
37	(1) ETF.....	2,595,995		
38	(2) Alabama Peace Officers'			
39	Standards and Training Fund			
40	- as provided in Sections			
41	36-21-40 through 36-21-51,			
42	Code of Alabama 1975.		2,069,027	
43	Total Peace Officers'			
44	Standards and Training	2,595,995	2,069,027	4,665,022

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Commission, Alabama			
2 39. Physical Fitness, State			
3 Commission on:			
4 (a) Advisory Services Program .	1,996,987	16,135	2,013,122
5 Of the above appropriation,			
6 \$805,467 shall be expended for			
7 the Alabama Sports Festival;			
8 \$410,000 shall be expended for			
9 the Alabama Sports Hall of			
10 Fame; and \$482,260 shall be			
11 expended for the Alabama			
12 Sports Council. These entities			
13 shall each file a report with			
14 the Chairs of the House Ways			
15 and Means-Education Committee,			
16 Senate Committee on Finance			
17 and Taxation-Education and the			
18 Legislative Fiscal Officer on			
19 the first day of the 2023			
20 Regular Session regarding the			
21 expenditures and usage of the			
22 funds appropriated in fiscal			
23 year 2023 as provided in			
24 Section 17.			
25 SOURCE OF FUNDS:			
26 (1) ETF.....	1,996,987		
27 (2) Federal and Local Funds ..		16,135	
28 Total Physical Fitness, State			
29 Commission on.....	1,996,987	16,135	2,013,122
30 40. Rehabilitation Services,			
31 Department of:			
32 (a) Direct Client Services for			
33 the Handicapped Program	51,455,677	162,587,836	214,043,513
34 The proposed spending plan for			
35 the ETF monies included in the			
36 above program is as follows:			
37 Homebound	5,802,368		
38 Hemophilia	1,289,809		
39 Children's			
40 Rehabilitation			
41 Services	11,402,209		
42 Of the above appropriation,			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 the agency will pay to each			
2 hospital the standard per diem			
3 paid by the Alabama Medicaid			
4 Agency for services relating			
5 to scoliosis and spina bifida			
6 medical care.			
7 Education of			
8 Dependents of			
9 Blind Parents .	10,399		
10 The above appropriation shall			
11 be allocated for reimbursement			
12 to every state institution of			
13 higher learning, college,			
14 university, community college,			
15 or junior college, in which			
16 benefits are given to			
17 dependents of blind parents			
18 under the provisions of			
19 Sections 16-33-1 through			
20 16-33-12, Code of Alabama			
21 1975.			
22 Rehabilitation			
23 Services	14,725,961		
24 Of the above appropriation,			
25 \$88,213 shall be expended for			
26 Teaching Children With			
27 Disabilities.			
28 Early			
29 Intervention			
30 Program	14,426,031		
31 Respite Related			
32 Services and			
33 Training	265,000		
34 Rehabilitation			
35 Projects	1,560,631		
36 Rehabilitation			
37 -FMAP	1,323,269		
38 Alabama Head			
39 and Spinal Cord			
40 Injury	500,000		
41 Exceptional			
42 Foundation	150,000		
43 SOURCE OF FUNDS:			
44 (1) ETF.....	50,955,677		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) ETF-Transfer.....	500,000		
2	(3) Alabama Head and Spinal			
3	Cord Injury Trust Fund		1,000,000	
4	(4) Federal and Local Funds ..		161,587,836	
5	Total Rehabilitation Services,			
6	Department of.....	51,455,677	162,587,836	214,043,513
7	The above appropriation to the			
8	Department of Rehabilitation			
9	Services - Rehabilitation			
10	Projects may be used to			
11	contract with providers of			
12	cerebral palsy services.			
13	41. Sickle Cell Oversight and			
14	Regulatory Commission,			
15	Alabama:			
16	(a) Support of Other			
17	Educational Activities			
18	Program.....	1,646,613		1,646,613
19	Of the above appropriation to			
20	the Alabama Sickle Cell			
21	Oversight and Regulatory			
22	Commission, \$25,973 shall be			
23	used to fund travel and other			
24	expenses of the Alabama Sickle			
25	Cell Oversight and Regulatory			
26	Commission and \$1,620,640			
27	shall be used to fund			
28	university and community-based			
29	Sickle Cell programs which			
30	were funded from the ETF			
31	budget in FY 2000. These funds			
32	shall be distributed			
33	proportionately to the			
34	distribution made in FY 2003.			
35	SOURCE OF FUNDS:			
36	(1) ETF.....	1,646,613		
37	Total Sickle Cell Oversight			
38	and Regulatory Commission,			
39	Alabama.....	1,646,613		1,646,613
40	42. Space Science Exhibit			
41	Commission, Alabama:			
42	(a) Special Services Program .	1,850,000	30,892,000	32,742,000

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) ETF.....	1,850,000		
3	(2) Federal and Local Funds ..		30,892,000	
4	Total Space Science Exhibit			
5	Commission, Alabama	1,850,000	30,892,000	32,742,000
6	43. Supercomputer Authority,			
7	Alabama:			
8	(a) Information Technology			
9	Services Program.....	19,432,955	7,000,000	26,432,955
10	The above appropriation is to			
11	be expended in accordance with			
12	Sections 41-10-390 through			
13	41-10-406, Code of Alabama			
14	1975.			
15	SOURCE OF FUNDS:			
16	(1) ETF-Transfer.....	19,432,955		
17	(2) Supercomputer Revolving			
18	Fund, Estimated.....		7,000,000	
19	Total Supercomputer Authority,			
20	Alabama.....	19,432,955	7,000,000	26,432,955
21	44. Veterans' Affairs, Department			
22	of:			
23	(a) Administration of			
24	Veterans' Affairs Program ..	2,689,831		2,689,831
25	(b) Student Financial Aid			
26	Program, Estimated	63,961,470		63,961,470
27	For reimbursement to every			
28	state institution of higher			
29	learning, college, university,			
30	community college, junior			
31	college or technical college			
32	in which benefits are given to			
33	veterans, their spouses,			
34	widows, or children under the			
35	provisions of Sections 31-6-1			
36	through 31-6-17, Code of			
37	Alabama 1975.			
38	SOURCE OF FUNDS:			
39	(1) ETF.....	66,651,301		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Veterans' Affairs,			
2	Department of.....	66,651,301		66,651,301
3	45. Youth Services, Department			
4	of:			
5	(a) Financial Assistance			
6	Program (School District) ..	8,164,973		8,164,973
7	The above appropriation shall			
8	be expended by the Youth			
9	Services Department School			
10	District in a manner			
11	consistent with the funding			
12	formula cooperatively			
13	established by the Youth			
14	Services Board and the State			
15	Board of Education pursuant to			
16	the provisions of Sections			
17	44-1-70 through 44-1-78, Code			
18	of Alabama 1975.			
19	(b) Youth Services Program ...	46,761,950		46,761,950
20				
21	(c) Special Programming for			
22	Achievement Network (SPAN)			
23	Program.....	3,565,732		3,565,732
24	SOURCE OF FUNDS:			
25	(1) ETF - Transfer.....	58,492,655		
26	Total Youth Services,			
27	Department of.....	58,492,655		58,492,655
28	3C. Colleges and Universities:			
29	1. Alabama Agricultural and			
30	Mechanical University, Board			
31	of Trustees:			
32	(a) Operations and Maintenance			
33	and Program Support	44,806,989	94,580,948	139,387,937
34	Of the above appropriation,			
35	\$250,000 shall be expended for			
36	the State Black Archives			
37	Research Center and Museum of			
38	which \$125,000 shall be a			
39	final allocation for the			
40	Scottsboro Boys			
41	Museum-Scottsboro and \$125,000			
42	shall be expended for			
43	Artificial Intelligence,			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Cybersecurity and STEM			
2	enhancements.			
3	(b) Extension-Urban Affairs			
4	and Non-Traditional Land			
5	Grant Programs.....	4,084,765		4,084,765
6	Pursuant to Knight v. Alabama			
7	Final Settlement Agreement.			
8	(c) Agricultural Research			
9	Station Fixed Costs	432,285		432,285
10	Pursuant to Knight v. Alabama			
11	Final Settlement Agreement.			
12	(d) Auxiliary Enterprises		28,795,118	28,795,118
13	(e) Restricted Funds		55,366,680	55,366,680
14	(f) Agricultural Research and			
15	Extension-State Match	1,305,883		1,305,883
16	(g) The Virginia Caples			
17	Learning Living Institute ..	100,000		100,000
18	SOURCE OF FUNDS:			
19	(1) ETF.....	50,729,922		
20	(2) Federal and Other Funds ..		178,742,746	
21	Total Alabama Agricultural and			
22	Mechanical University, Board			
23	of Trustees.....	50,729,922	178,742,746	229,472,668
24	2. Alabama A and M University,			
25	Board of Trustees-Miles			
26	College Consortium:			
27	(a) Alabama A and M			
28	University-Miles College			
29	Consortium.....	383,486		383,486
30	SOURCE OF FUNDS:			
31	(1) ETF.....	383,486		
32	Total Alabama A and M			
33	University, Board of			
34	Trustees-Miles College			
35	Consortium.....	383,486		383,486
36	3. Alabama State University,			
37	Board of Trustees:			
38	(a) Operations and Maintenance			
39	and Program Support	55,871,225	64,358,650	120,229,875

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 The above appropriation for			
2 Operations and Maintenance			
3 includes the amount of			
4 \$479,323 for Health			
5 Information Management			
6 Program, the amount of			
7 \$520,980 for the Occupational			
8 Therapy Program, the amount of			
9 \$1,630,747 for the Physical			
10 Therapy Program, the amount of			
11 \$1,657,477 for Title VI			
12 Program Enhancement, the			
13 amount of \$2,392,969 for the			
14 EdD in Educational Leadership,			
15 Policy and Law Program, and			
16 the amount of \$184,906 for			
17 Desegregation Planning,			
18 pursuant to the Knight v.			
19 Alabama Final Settlement			
20 Agreement. Of the above			
21 appropriation, \$500,000 shall			
22 be expended for dormitory			
23 renovations. Of the above			
24 appropriation, \$100,000 in the			
25 amount of \$25,000 per quarter			
26 shall be transferred to the			
27 Alabama Department of Forensic			
28 Sciences Forensic Services			
29 Trust Fund for the building			
30 occupied by the Alabama			
31 Department of Forensic			
32 Sciences at the Alabama State			
33 University campus.			
34 (b) Auxiliary Enterprises		8,430,060	8,430,060
35 (c) Restricted Funds		36,933,402	36,933,402
36 SOURCE OF FUNDS:			
37 (1) ETF.....	55,871,225		
38 (2) Federal and Other Funds ..		109,722,112	
39 Total Alabama State			
40 University, Board of Trustees .	55,871,225	109,722,112	165,593,337
41 4. Alabama, The University of,			
42 Board of Trustees:			
43 (a) Operations and Maintenance			
44 and Program Support for the			
45 University of Alabama at			
46 Tuscaloosa.....	212,885,740	827,367,012	1,040,252,752

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Of the above appropriation, 2 \$961,600 shall be expended by 3 the Alabama Small Business 4 Development Centers; 5 \$5,000,000 shall be expended 6 for the Alabama Transportation 7 Institute; \$1,000,000 shall be 8 expended for the Institute for 9 Automotive Engineering; 10 \$1,360,000 shall be expended 11 for the State of Alabama Water 12 Resource Center; and \$600,000 13 shall be expended for the 14 Rural Health Care Program.			
15 (b) Operations and Maintenance 16 and Program Support for the 17 University of Alabama at 18 Birmingham.....	347,959,489	2,984,186,124	3,332,145,613
19 Of the above appropriation, 20 \$5,052,527 shall be expended 21 for the University of Alabama 22 at Birmingham Cancer Center; 23 \$201,473 shall be expended for 24 the Minority Dental Program; 25 \$500,000 shall be expended for 26 the Center for Diabetic 27 Research; \$356,765 shall be 28 expended for the High School 29 and Middle School Athletic 30 Training Programs; \$500,000 31 shall be expended for the UAB 32 School of Medicine-Central 33 Alabama Regional Campus; 34 \$500,000 shall be expended for 35 the Center for Clinical and 36 Transitional Science; 37 \$2,000,000 shall be expended 38 for Genome Alabama in 39 collaboration with the Hudson 40 Alpha Institute; \$1,250,000 41 shall be expended for the 42 Rural Hospitals Resource 43 Center; and \$1,400,000 shall 44 be expended for the Alabama 45 Drug Discovery Alliance in 46 collaboration with the 47 Southern Research Institute.			
48 (c) Operations and Maintenance 49 and Program Support for the 50 University of Alabama in	63,678,125	155,508,992	219,187,117

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Huntsville.....			
2	Of the above appropriation,			
3	\$850,000 shall be expended for			
4	the Alabama Office of the			
5	State Climatologist and			
6	\$2,700,000 shall be expended			
7	for the Redstone Research			
8	Retention Program.			
9	(d) Special Mental Health and			
10	Chauncey Sparks Center for			
11	Developmental and Learning			
12	Disorders, University of			
13	Alabama at Birmingham	4,236,628		4,236,628
14	(e) Auxiliary Enterprises		264,387,627	264,387,627
15	(f) Restricted Funds		788,897,115	788,897,115
16	SOURCE OF FUNDS:			
17	(1) ETF.....	628,759,982		
18	(2) Federal and Other Funds ..		5,020,346,870	
19	Total Alabama, The University			
20	of, Board of Trustees	628,759,982	5,020,346,870	5,649,106,852
21	5. Athens State University,			
22	Board of Trustees:			
23	(a) Operations and Maintenance			
24	and Program Support	18,994,951	22,162,715	41,157,666
25	Of the above appropriation,			
26	\$225,000 shall be expended for			
27	the Collaboration Program with			
28	the Alabama Community College			
29	System and \$181,455 shall be			
30	expended for the Arts Center.			
31	(b) Auxiliary Enterprises		398,500	398,500
32	(c) Restricted Funds		24,757,846	24,757,846
33	SOURCE OF FUNDS:			
34	(1) ETF.....	18,994,951		
35	(2) Federal and Other Funds ..		47,319,061	
36	Total Athens State University,			
37	Board of Trustees.....	18,994,951	47,319,061	66,314,012
38	6. Auburn University, Board of			
39	Trustees:			
40	(a) Operations and Maintenance	226,370,953	758,586,446	984,957,399

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and Program Support, Auburn			
2	University.....			
3	Of the above appropriation,			
4	\$125,000 shall be expended for			
5	the Opioid Addiction Recovery			
6	Center; \$250,000 shall be			
7	expended for the Poultry			
8	Science Department; \$250,000			
9	shall be expended on the			
10	recruitment and retention of a			
11	National Livestock Competition			
12	Coordinator for the College of			
13	Agriculture; and \$940,125			
14	shall be expended for CLT			
15	Outreach and Research, of			
16	which \$250,000 shall be			
17	allocated to the College of			
18	Architecture, Design and			
19	Construction for CLT equipment			
20	purchases. The above			
21	appropriation for CLT Outreach			
22	and Research shall be used for			
23	capital expenses and equipment			
24	and shall not be used for			
25	salaries and benefits.			
26	(b) Auxiliary Enterprises		215,708,570	215,708,570
27	(c) Restricted Funds		223,919,631	223,919,631
28	(d) Operations and Maintenance			
29	and Program Support, Alabama			
30	Agricultural Experiment			
31	Station.....	38,783,091	6,083,438	44,866,529
32				
33	(e) Operations and Maintenance			
34	and Program Support, Alabama			
35	Cooperative Extension System			
36	.....	40,724,865	7,750,349	48,475,214
37				
38	(f) Operations and Maintenance			
39	and Program Support, Auburn			
40	University at Montgomery ...	29,539,550	50,543,495	80,083,045
41	Of the above appropriation,			
42	\$114,915 shall be expended for			
43	the Senior Resource Center.			
44	SOURCE OF FUNDS:			
45	(1) ETF.....	335,418,459		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds ..		1,262,591,929	
2	Total Auburn University, Board			
3	of Trustees.....	335,418,459	1,262,591,929	1,598,010,388
4	7. Jacksonville State			
5	University, Board of Trustees:			
6	(a) Operations and Maintenance			
7	and Program Support	51,028,490	96,302,368	147,330,858
8	Of the above appropriation,			
9	\$450,000 shall be expended for			
10	the Little River Canyon Field			
11	School; \$700,000 shall be			
12	expended for the Center for			
13	Manufacturing Support;			
14	\$500,000 shall be expended for			
15	the Center for Applied			
16	Forensics; \$475,000 shall be			
17	expended for the Center for			
18	Law Enforcement Best			
19	Practices; and \$225,000 shall			
20	be expended for the Economic			
21	Development Initiative for the			
22	Alabama Scenic River Trail.			
23	Notwithstanding any provision			
24	of law to the contrary, any			
25	amount appropriated to			
26	Jacksonville State University			
27	for the Little River Canyon			
28	Field School, for the fiscal			
29	year ending September 30,			
30	2022, which is unexpended			
31	shall remain at Jacksonville			
32	State University to be			
33	expended for the Little River			
34	Canyon Field School.			
35	(b) Auxiliary Enterprises		18,333,955	18,333,955
36	(c) Restricted Funds		75,807,317	75,807,317
37	SOURCE OF FUNDS:			
38	(1) ETF.....	51,028,490		
39	(2) Federal and Other Funds ..		190,443,640	
40	Total Jacksonville State			
41	University, Board of Trustees .	51,028,490	190,443,640	241,472,130
42	8. Montevallo, University of,			
43	Board of Trustees:			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Operations and Maintenance			
2	and Program Support	27,207,352	40,594,137	67,801,489
3	Of the above appropriation,			
4	\$25,000 shall be expended to			
5	purchase books and materials			
6	for disadvantaged students;			
7	\$1,000,000 shall be expended			
8	for Allied Health; and			
9	\$350,000 shall be expended for			
10	rural teacher recruitment.			
11	(b) Auxiliary Enterprises		7,430,553	7,430,553
12	(c) Restricted Funds		11,646,620	11,646,620
13	SOURCE OF FUNDS:			
14	(1) ETF.....	27,207,352		
15	(2) Federal and Other Funds ..		59,671,310	
16	Total Montevallo, University			
17	of, Board of Trustees	27,207,352	59,671,310	86,878,662
18				
19	9. North Alabama, University			
20	of, Board of Trustees:			
21	(a) Operations and Maintenance			
22	and Program Support	45,004,247	80,435,551	125,439,798
23	Of the above appropriation,			
24	\$2,250,000 shall be expended			
25	for workforce development			
26	initiatives.			
27	(b) Auxiliary Enterprises		18,478,676	18,478,676
28	(c) Restricted Funds		5,545,000	5,545,000
29	SOURCE OF FUNDS:			
30	(1) ETF.....	45,004,247		
31	(2) Federal and Other Funds ..		104,459,227	
32	Total North Alabama,			
33	University of, Board of			
34	Trustees.....	45,004,247	104,459,227	149,463,474
35	10. South Alabama, University of,			
36	Board of Trustees:			
37	(a) Operations and Maintenance			
38	and Program Support	140,713,869	882,102,265	1,022,816,134

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	(b) Auxiliary Enterprises	24,623,540	24,623,540
3	(c) Restricted Funds	67,100,000	67,100,000
4	SOURCE OF FUNDS:		
5	(1) ETF.....	140,713,869	
6	(2) Federal and Other Funds ..	973,825,805	
7	Total South Alabama,		
8	University of, Board of		
9	Trustees.....	140,713,869	973,825,805
10	11. Troy University, Board of		
11	Trustees:		
12	(a) Operations and Maintenance		
13	and Program Support	67,798,640	155,180,017
14	Of the above appropriation,		
15	\$325,000 shall be expended for		
16	the Sign Language Interpretive		
17	Center and \$350,000 shall be		
18	expended for the Dothan Pre-K		
19	Teacher Training Center.		
20	(b) Auxiliary Enterprises	21,270,241	21,270,241
21	(c) Restricted Funds	47,991,335	47,991,335
22	SOURCE OF FUNDS:		
23	(1) ETF.....	67,798,640	
24	(2) Federal and Other Funds ..	224,441,593	
25	Total Troy University, Board		
26	of Trustees.....	67,798,640	224,441,593
27	12. West Alabama, University of,		
28	Board of Trustees:		
29	(a) Operations and Maintenance		
30	and Program Support	25,656,648	50,042,000
31	Of the above appropriation,		
32	\$400,000 shall be expended for		
33	Rural Workforce Development;		
34	\$50,000 shall be expended for		
35	National Young Farmers;		
36	\$610,000 shall be expended for		
37	the Blackbelt Teaching		
38	Initiative; \$550,000 shall be		
39	expended for Black Belt STEM;		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and \$10,000 shall be expended			
2	for the Women's Hall of Fame.			
3	(b) Auxiliary Enterprises		5,876,902	5,876,902
4	(c) Restricted Funds		753,034	753,034
5	SOURCE OF FUNDS:			
6	(1) ETF.....	25,656,648		
7	(2) Federal and Local Funds ..		56,671,936	
8	Total West Alabama, University			
9	of, Board of Trustees	25,656,648	56,671,936	82,328,584
10	13. West Alabama, University of,			
11	Board of Trustees-Stillman			
12	College:			
13	(a) University of West			
14	Alabama-Stillman College ...	100,000		100,000
15	SOURCE OF FUNDS:			
16	(1) ETF.....	100,000		
17	Total West Alabama, University			
18	of, Board of Trustees-Stillman			
19	College.....	100,000		100,000
20	3D. Alabama Innovation Fund:			
21	1. Alabama Innovation Fund:			
22	(a) Alabama Innovation Fund ..	32,420,133		32,420,133
23	SOURCE OF FUNDS:			
24	(1) ETF.....	32,420,133		
25	Total Alabama Innovation Fund .	32,420,133		32,420,133
26	The above appropriation shall			
27	be used for economic			
28	development and research			
29	purposes recommended by the			
30	Secretary of the Alabama			
31	Department of Commerce and			
32	approved by the Governor. The			
33	Secretary of the Department of			
34	Commerce shall notify the			
35	Chairs of the Senate Finance			
36	and Taxation-Education			
37	Committee and the House Ways			
38	and Means-Education Committee			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	in writing at least 10 days			
2	prior to the disbursement of			
3	any funds. Such notification			
4	shall include the project			
5	description and the amount to			
6	be disbursed. Of the above			
7	appropriation, \$5,000,000			
8	shall be allocated for Small			
9	Business Innovation Research			
10	and Small Business Technology			
11	matching grants pursuant to			
12	the provisions of Act 2021-449			
13	and \$24,000,000 shall be			
14	allocated for the Alabama			
15	Innovation Corporation to be			
16	utilized for the purposes			
17	authorized pursuant to Act			
18	2021-455. The Alabama			
19	Innovation Corporation shall			
20	file a report with the Chairs			
21	of the House Ways and			
22	Means-Education Committee,			
23	Senate Committee on Finance			
24	and Taxation-Education, the			
25	Finance Director and the			
26	Legislative Fiscal Officer on			
27	the first day of the 2023			
28	Regular Session regarding the			
29	expenditures and usage of the			
30	funds appropriated in fiscal			
31	year 2023 as provided in			
32	Section 17. Of the above			
33	appropriation, \$1,000,000			
34	shall be allocated for the			
35	Neurological Research Project;			
36	\$1,000,000 shall be allocated			
37	for the Southern Research			
38	Institute; and \$1,000,000			
39	shall be allocated for the			
40	Hudson Alpha Institute for			
41	Biotechnology. The Secretary			
42	of the Department of Commerce			
43	shall file a report with the			
44	Chairs of the House Ways and			
45	Means-Education Committee,			
46	Senate Committee on Finance			
47	and Taxation-Education, the			
48	Finance Director and the			
49	Legislative Fiscal Officer on			
50	the first day of the 2023			
51	Regular Session regarding the			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	expenditures and usage of the			
2	funds appropriated in fiscal			
3	year 2023 as provided in			
4	Section 17.			
5	3E. Other:			
6	1. Deaf and Blind, Alabama			
7	Institute for, Board of			
8	Trustees:			
9	(a) Adult Programs.....	16,451,811	7,430,345	23,882,156
10	Of the above appropriation,			
11	\$10,000 shall be expended for			
12	the Birmingham Regional			
13	Office.			
14	(b) Children and Youth			
15	Programs.....	39,273,231	12,500,775	51,774,006
16	(c) Industries for the Blind .	10,622,086	22,192,700	32,814,786
17	SOURCE OF FUNDS:			
18	(1) ETF.....	66,347,128		
19	(2) Federal and Local Funds ..		42,123,820	
20	Total Deaf and Blind, Alabama			
21	Institute for, Board of			
22	Trustees.....	66,347,128	42,123,820	108,470,948

23 Section 4. Each college or university receiving an
 24 appropriation from the Education Trust Fund in Section 3C that
 25 operates a public teacher preparation program leading to the
 26 attainment of an initial elementary teaching certification
 27 shall be in compliance with the credit hour requirements of
 28 reading or literacy coursework, or both, based on the science
 29 of learning to read, including multisensory strategies in
 30 foundation reading skills. All such programs shall fully
 31 cooperate with the Alabama State Department of Education's
 32 internal or external initiatives, such as the Barksdale

1 Reading Institute, that gauge compliance with the Literacy Act
2 to improve the preparation of classroom teachers. Any college
3 or university not in compliance with these provisions by
4 January 2, 2023, as determined by the State Superintendent of
5 Education, shall have their Education Trust Fund appropriation
6 in Section 3C reduced by \$1,000,000 or one-half of one
7 percent, whichever is greater. The State Superintendent of
8 Education shall certify the list of non-compliant colleges or
9 universities to the Finance Director, the Chair of the House
10 Ways and Means-Education, the Chair of the Senate Finance and
11 Taxation-Education Committee and the Legislative Fiscal
12 Officer prior to any reduction in funding.

13 Section 5. (a) In addition to the appropriations
14 herein made, all gifts, grants, contributions, insurance
15 proceeds or entitlements, in excess of the amount carried in
16 this act, including grants by the Congress of the United
17 States, municipalities or counties, to any department,
18 division, board, bureau, commission, agency, institution,
19 office or officer of the State of Alabama are hereby
20 appropriated and, in the event the same are recurring, are
21 reappropriated to such department, division, board, bureau,
22 commission, agency, institution, office or officer to be used
23 only for the purpose or purposes for which the grant or
24 contribution was or shall be made. Further, all state, county,
25 municipal and educational entities are authorized to disburse
26 such sums as deemed necessary by mutual agreement between said
27 entities and the State of Alabama, Department of Examiners of

1 Public Accounts to partially defray the cost of auditing
2 services performed by said agency. All such sums are hereby
3 appropriated and reappropriated if necessary to the Department
4 of Examiners of Public Accounts for audit services, to be
5 expended through the fund established by Section 41-5A-22,
6 Code of Alabama 1975.

7 (b) The State Superintendent of Education shall
8 encourage the Local Education Agencies to use federal stimulus
9 funds provided by the Congress of the United States through
10 the Elementary and Secondary School Emergency Relief Fund for
11 one-time, non-recurring allowable expenses to address the
12 coronavirus pandemic in Alabama public schools. The
13 Superintendent shall periodically report to the Finance
14 Director, Chairs of the Senate Finance and Taxation-Education
15 Committee, the House Ways and Means-Education Committee, and
16 the Legislative Fiscal Officer, regarding the planned and
17 actual expenditures of these funds by the Local Education
18 Agencies.

19 (c) The Local Education Agencies shall expend no
20 less than \$100,000,000 of all federal stimulus funds provided
21 by the Congress of the United States to address the
22 coronavirus pandemic in Alabama public schools to implement
23 the safely opening schools program, to include, but not
24 limited to: screening, testing, isolation and quarantine of
25 students and school personnel with symptoms, in order to
26 protect students, teachers, and support personnel for schools
27 to return to full-time in-person education. Local school

1 boards shall have the choice to utilize the funds for the
2 above purposes to the degree that meets their individual
3 needs.

4 Section 6. The State Superintendent of Education
5 shall make requisitions to the State Comptroller in favor of
6 the proper beneficiary in accordance with the law and rules
7 and regulations governing the expenditure or disbursement of
8 any and all funds appropriated to the State Department of
9 Education and/or the State Board of Education in this act,
10 whereupon the Comptroller shall issue her warrant therefor.
11 All other appropriations in this act shall be paid after
12 proper requisitions are made to the State Comptroller in the
13 manner now provided by law.

14 Section 7. Nothing in this act shall be construed to
15 affect or repeal any law authorizing or permitting any
16 college, school or other education or eleemosynary institution
17 of the State to receive, collect or disburse any fees,
18 tuitions, charges, sales, endowments, trusts or income
19 therefrom, which are now or may hereafter be authorized to
20 receive, collect or disburse. The receiving college, school or
21 institution shall further maintain separate accounts for such
22 receipts or shall maintain a system of accounting which will
23 show a cash flow of such receipts received under the provision
24 of this appropriation.

25 Section 8. The appropriations made herein to the
26 departments, boards, offices, commissions, and agencies
27 include the amounts necessary and said departments, boards,

1 offices, commissions, and agencies are hereby directed to make
2 the transfer of funds to the State Personnel Department in the
3 amounts enumerated in the general appropriations act for the
4 fiscal year ending September 30, 2023. All agencies and
5 institutions enumerated in this act that receive services from
6 other governmental agencies enumerated in this act or the
7 general appropriations act shall make full payment in a timely
8 manner (as determined by the Department of Finance) for such
9 services.

10 Section 9. All encumbered balances of a previous
11 fiscal year appropriation other than the exclusions authorized
12 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
13 later than September 30 of the fiscal year immediately
14 following the fiscal year for which the appropriation was made
15 and shall revert to the credit of the Education Trust Fund or
16 earmarked fund from which the appropriation or appropriations
17 were made.

18 Section 10. Upon certification to the Director of
19 Finance by the State Attorney General that a federal court has
20 ordered the State of Alabama to pay claims, attorney fees, or
21 other costs relating to said court order, funds are hereby
22 appropriated to the affected department, board, bureau, or
23 commission in the amount necessary to satisfy that court
24 order. Such appropriations are in addition to any other
25 appropriation heretofore or hereafter made in this
26 appropriation act. Such appropriations are conditioned upon
27 the availability of funds and a determination by the Director

1 of Finance that other current appropriations are not available
2 for court-ordered payments.

3 Section 11. Local boards of education may exercise
4 flexibility among line item expenditures, not to create a
5 reduction of earned teacher units and/or local board of
6 education support personnel.

7 Section 12. The State Superintendent of Education
8 may approve a request by a local board of education for
9 redirecting Other Current Expense funds designated for
10 pass-through calculations to their local Child Nutrition
11 Program if the redirected funds do not prevent the Child
12 Nutrition Program of that local board of education from
13 maintaining a one-month fund balance.

14 Section 13. The appropriations made herein to the
15 departments, boards, offices, commissions and agencies include
16 the amounts necessary to pay the State Employees' Insurance
17 Board (SEIB). The SEIB rate shall be \$930 per month for each
18 full-time employee for the fiscal year ending September 30,
19 2023. The State Employees' Insurance Board will adjust the
20 insurance program wherever appropriate to maintain the
21 aforementioned fixed rate.

22 Section 14. Notwithstanding any other provisions of
23 this act or any other act, any amount from appropriations for
24 the fiscal year ending September 30, 2022 to the various state
25 agencies and institutions in this act, including
26 appropriations from the Education Trust Fund, which are
27 unexpended and reverted on September 30, 2022 are hereby

1 reappropriated to the respective state agencies, offices and
2 institutions for the fiscal year beginning October 1, 2022.

3 Section 15. (a) The At-Risk and High Hopes
4 appropriations made to the State Department of Education shall
5 be expended as follows: 50% shall be at the discretion of the
6 State Superintendent of Education and 50% shall be awarded in
7 the form of grants to school systems/entities for activities
8 or programs designed to enhance outcomes for At-Risk Students.
9 At-Risk Students shall be defined as students who have not met
10 proficiency standards for state accountability assessments and
11 one or more of the following apply: the student attends a
12 Title I school; qualifies for free or reduced lunch; qualifies
13 for special education or Tier III intervention; or is an
14 English language learner. In the awarding of grants,
15 preference will be given to undertakings that will directly
16 impact student achievement and improve performance on state
17 assessments to include remediation for students, after-school
18 and tutorial programs, career/technical programs, character
19 education, enrichment activities, programs that enhance
20 reading and mathematics abilities in students, activities that
21 increase grade-to-grade promotion, career and college
22 readiness and early warning and prevention programs. Programs
23 must employ evidence-based practices and measure student
24 growth and achievement using research-based norms and
25 criterion. Funds should be awarded on a per-pupil basis, with
26 no more than ten percent of the grant award going toward
27 personnel costs.

1 (b) In an effort to provide the best and most
2 efficient implementation for intervention and innovation in
3 schools, administration of the grant awards shall be assigned
4 to the Alabama State Department of Education's Division of
5 Administrative and Financial Support with evaluative input
6 from other Alabama State Department of Education advisory
7 personnel, including the State Superintendent of Education, as
8 appropriate. The grant application process must require
9 districts to submit plans to the Alabama State Department of
10 Education detailing their intended use of the grant funds with
11 regard to student proficiency and growth. Grants may be
12 awarded any time after July 1st so schools can prepare for the
13 new school year. Notwithstanding the foregoing, the Alabama
14 State Department of Education's Division of Administrative and
15 Financial Support shall make every reasonable effort to notify
16 grant recipients of awards by August 1, 2022. No funding will
17 be available until October 1, 2022. Grantees will have no
18 guarantee of funding until October 1, 2022.

19 (c) Upon the awarding of any grant funds, the
20 Alabama State Department of Education must submit a report to
21 the Chairs of the House Ways and Means-Education Committee,
22 the Senate Committee on Finance and Taxation-Education and the
23 Legislative Fiscal Officer that shall indicate the
24 grant-recipient districts and each district's plan for those
25 funds. Those districts shall submit follow-up reports
26 indicating the results of those plans from the previous school
27 year by July 31, 2023.

1 Section 16. All nongovernmental entities, identified
2 by the Legislative Services Agency, which are allocated funds
3 in Section 3 of this act shall file a report with the Chair of
4 the House Ways and Means-Education Committee, the Chair of the
5 Senate Committee on Finance and Taxation-Education, the
6 Finance Director, and the Legislative Fiscal Officer regarding
7 the proposed expenditures and usage of the funds appropriated
8 in the fiscal year ending September 30, 2023.

9 Section 17. If any section, paragraph, sentence,
10 clause, provision or portion of this act or all or any portion
11 of the appropriations herein made is held unconstitutional or
12 invalid, it shall not affect any other section, paragraph,
13 sentence, clause, provision or portion of this act or any
14 other appropriation or appropriations or portion thereof
15 hereby made not in and of itself unconstitutional or invalid.

16 Section 18. All laws or parts of laws, general,
17 special, private or local in conflict with or inconsistent
18 with the provisions of this act are hereby expressly repealed.

19 Section 19. This act shall become effective on
20 October 1, 2022.