

1 SB189  
2 213450-7  
3 By Senators Orr, Waggoner, Allen, Butler, Whatley, Albritton,  
4 Coleman-Madison, Livingston, Stutts, Price, Beasley, Roberts,  
5 Sessions, Gudger and Reed  
6 RFD: Finance and Taxation Education  
7 First Read: 04-FEB-21

1 SB189

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3  
4 ENROLLED, An Act,

5 To make appropriations for the support, maintenance  
6 and development of public education in Alabama, for debt  
7 service, and for capital outlay for the fiscal year ending  
8 September 30, 2022.

9 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

10 Section 1. There is hereby appropriated for the  
11 support of public education in Alabama for the fiscal year  
12 ending September 30, 2022, for debt service, and for capital  
13 outlay to be paid out of funds specified in subsection (a) of  
14 Section 2 of this act, the amounts specified in subsections  
15 (a), (b), (c), (d), and (e) of Section 3 of this act. For the  
16 purpose specified in subsection (b) of Section 2 of this act,  
17 amounts are shown by programmatic area and the total for all  
18 programs is shown so as to include estimated sources of funds  
19 other than those listed in subsection (a) of Section 2 of this  
20 act. For the purpose of this act, "ETF" shall mean the  
21 Education Trust Fund and "Federal and Local Funds" shall mean  
22 all gifts, grants, contributions, or entitlements, including  
23 grants by the Congress of the United States, municipalities or  
24 counties.

1           Section 2. (a) The appropriations provided for in  
2 this act shall be paid from funds in the State Treasury to the  
3 credit of the Education Trust Fund, Alabama Peace Officers'  
4 Standards and Training Fund, Impaired Drivers Trust Fund,  
5 Driver Education and Training Fund, Special Education  
6 Catastrophic Fund, Public School Fund and other listed funds  
7 and are hereby made for the support of public education in  
8 Alabama for the fiscal year ending September 30, 2022, and the  
9 appropriations herein made shall be subject to the provisions,  
10 terms, conditions and limitations of the Budget and Financial  
11 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),  
12 the provisions of the Budget Management Act of 1976 (Code of  
13 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the  
14 amounts hereinafter specified.

15           (b) Amounts shown hereinunder the columns "Earmarked  
16 Funds" and "Appropriation Total" are as set forth for the  
17 purpose of establishing amounts estimated to be available by  
18 programmatic area from sources other than those listed in  
19 subsection (a) of this Section 2, in order, upon consideration  
20 of such other funds so estimated to be available, to promote  
21 the accountability for an efficient use of funds available,  
22 and the same are hereby appropriated by the Legislature.  
23 Provided, however, that regardless of the ending date of any  
24 pay period which has been or may be established by the  
25 Legislature for the payment of salaries of state employees,

1 the entire payment due shall be made from the fiscal year's  
 2 appropriation in which the pay date falls.

3 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
<b>3A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program ...	10,035,734		10,035,734
SOURCE OF FUNDS:			
(1) ETF.....	10,035,734		
Total Examiner of Public Ac- counts.....	10,035,734		10,035,734

12 The Department of Examiners of  
 13 Public Accounts is hereby au-  
 14 thorized to examine as deemed  
 15 necessary all appropriations  
 16 herein made for compliance  
 17 with the laws of the State of  
 18 Alabama. Any examination per-  
 19 formed shall be in accordance  
 20 with the provisions of Title  
 21 41, Chapter 5A, Code of Ala-  
 22 bama 1975.

23 **2. Legislative Services Agency:**

(a) Legislative Operations and Support Program.....	3,505,716		3,505,716
SOURCE OF FUNDS:			
(1) ETF.....	3,505,716		
Total Legislative Services Agency.....	3,505,716		3,505,716

31 Notwithstanding any other pro-  
 32 visions of law to the  
 33 contrary, any funds  
 34 appropriated to the

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Legislative Services Agency		
2	which remain unexpended on		
3	September 30, 2022, shall not		
4	revert to the Education Trust		
5	Fund, but shall be		
6	reappropriated in the fiscal		
7	year beginning October 1,		
8	2022.		
9	<b>3. Legislature:</b>		
10	(a) Legislative Operations and		
11		4,661,141	4,661,141
12	Support Program .....		
13	Of the above appropriation,		
14	\$400,000 shall be expended for		
15	software systems, support, and		
16	public hearings addressing the		
17	2020 reapportionment process.		
18	SOURCE OF FUNDS:		
19	(1) ETF.....	4,661,141	
20			
21	Total Legislature.....	4,661,141	4,661,141
22	<b>3B. Executive Branch:</b>		
23	<b>1. American Legion and</b>		
24	<b>Auxiliary Scholarships:</b>		
25	(a) Financial Assistance		
26	Program, Estimated .....	112,500	112,500
27	SOURCE OF FUNDS:		
28	(1) ETF.....	112,500	
29	Total American Legion and		
30	Auxiliary Scholarships .....	112,500	112,500
31	To be expended under the		
32	provisions of Sections 16-31-1		
33	through 16-31-4, Code of		
34	Alabama 1975.		
35	<b>2. Archives and History,</b>		
36	<b>Department of:</b>		
	(a) Historical Resources	7,148,318	7,148,318

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Management Program .....		
2			
3	SOURCE OF FUNDS:		
4	(1) ETF.....	7,148,318	
5	Total Archives and History,		
6	Department of.....	7,148,318	7,148,318
7	The above appropriation shall		
8	be expended to support the		
9	educational functions of the		
10	Department of Archives and		
11	History.		
12	<b>3. Arts, State Council on the:</b>		
13	(a) Fine Arts Program .....	7,048,047	930,000
14	Of the above appropriation,		7,978,047
15	\$1,050,000 shall be expended		
16	for the Alabama Center for the		
17	Arts, of which \$475,000 shall		
18	be expended for the Alabama		
19	Center for the Arts		
20	Foundation.		
21	SOURCE OF FUNDS:		
22	(1) ETF.....	7,048,047	
23	(2) Federal and Local Funds ..		930,000
24	Total Arts, State Council on		
25	the.....	7,048,047	930,000
26	<b>4. Child Abuse and Neglect</b>		
27	<b>Prevention, Department of:</b>		
28	(a) Social Services Program ..	5,758,802	5,758,802
29	In accordance with Sections		
30	26-16-1 et seq., Code of		
31	Alabama 1975.		
32	SOURCE OF FUNDS:		
33	(1) ETF-Transfer.....	5,758,802	
34	Total Child Abuse and Neglect		
35	Prevention, Department of ....	5,758,802	5,758,802

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>5. Commerce, Department of:</b>		
2	(a) Industrial Development		
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		69,982,610	69,982,610

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	strategies in the local areas.		
2	Each region will set		
3	measurable goals through a		
4	planning process to: determine		
5	current and future skills		
6	needed in the local area;		
7	develop seamless educational		
8	pathways; and align funding		
9	with identified local		
10	workforce needs.		
11	SOURCE OF FUNDS:		
12	(1) ETF.....	69,982,610	
13	Total Commerce, Department of .	69,982,610	69,982,610
14	The funds appropriated for		
15	Workforce Development are to		
16	be expended for those costs		
17	incurred by the State in		
18	honoring commitments to pay		
19	workforce development costs,		
20	including services and other		
21	assistance and expenses of		
22	recruitment and training of a		
23	company's workforce, that are		
24	undertaken to induce companies		
25	to locate and expand their		
26	operations in Alabama		
27	(described hereinafter as a		
28	"Project") and to develop and		
29	implement training, placement		
30	and recruitment programs that		
31	will improve development and		
32	expand the State's workforce.		
33	Such costs include, but are		
34	not limited to: (i) AIDT		
35	operating costs directly		
36	related to a Project; (ii)		
37	wages and benefits for		
38	trainers engaged by AIDT for		
39	the purpose of a Project;		
40	(iii) costs which the State		
41	has agreed to pay under the		
42	terms of a Project Agreement		
43	with a company that are		
44	necessary and reasonable		
45	charges incurred by the		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 company or its affiliates for  
 2 personnel providing training  
 3 to the company's employees,  
 4 whether those trainers are  
 5 employees of the company or  
 6 its vendors or suppliers,  
 7 including wages, benefits and  
 8 travel (domestic and, when  
 9 necessary, international);  
 10 (iv) any necessary materials,  
 11 equipment, manuals, or other  
 12 relevant training materials;  
 13 (v) the costs incurred for  
 14 purchasing or repairing or  
 15 replacing training tools and  
 16 equipment; (vi) costs incurred  
 17 for the purchase or  
 18 construction and maintenance  
 19 of training facilities; (vii)  
 20 travel expenses for  
 21 prospective and current  
 22 employees and trainees,  
 23 including travel, food,  
 24 lodging, relocation, and other  
 25 costs necessary and reasonable  
 26 to enable the company to  
 27 secure a qualified workforce;  
 28 and (viii) outside training  
 29 fees. The above funds  
 30 appropriated for Workforce  
 31 Development shall be expended  
 32 primarily for the training of  
 33 Alabama residents. It is  
 34 further the intent that  
 35 contracts with vendors to  
 36 provide workforce training  
 37 shall be inclusive and reflect  
 38 the racial and gender  
 39 diversity of the State. The  
 40 Secretary of the Department of  
 41 Commerce shall report  
 42 quarterly to the Chairs of the  
 43 Senate Committee on Finance  
 44 and Taxation-Education and the  
 45 House Ways and Means-Education  
 46 Committee and the Deputy  
 47 Director of the Legislative  
 48 Services Agency-Fiscal

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Division any funds allocated		
2	for workforce training. Such		
3	report shall include a summary		
4	of the persons trained and the		
5	vendors providing the		
6	training. The report shall		
7	contain information including		
8	the residence, race and gender		
9	of the persons trained and of		
10	the principal or majority		
11	owner of the firm or business		
12	contracted with to provide the		
13	training services.		
14	<b>6. Community College System</b>		
15	<b>Board of Trustees, Alabama:</b>		
16	(a) Operations and Maintenance		
17	.....	363,007,759	274,088,154
18	(b) Auxiliary Enterprises ....		13,738,532
19	(c) Restricted Funds .....		277,470,570
20	(d) Operations and Maintenance		
21	for Postsecondary Prison		
22	Education.....	15,533,615	15,533,615
23	Of the above appropriation,		
24	\$2,000,000 shall be expended		
25	for the Perry County Facility;		
26	up to \$1,939,901 shall be		
27	expended for Therapeutic		
28	Education; up to \$2,000,000		
29	shall be expended for the		
30	operations and maintenance of		
31	the LifeTech Institute in		
32	Thomasville; and \$1,000,000		
33	shall be expended for a Day		
34	Reporting Center pilot		
35	program.		
36	(e) Adult Education Program ..	13,471,894	17,867,774
37	(f) Special Populations		
38	Training.....	4,725,281	4,725,281
39	For education and training		
40	programs to prepare		
41	individuals designated as		
42	special populations, as		
43	determined by the Chancellor,		
44	for entry into the workforce		
45	through pre-employment skills		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	training, and intensive career		
2	technical training.		
3	(g) Mine Safety Training		
4	Program at Beville State		
5	Community College .....	350,000	350,000
6	(h) Postsecondary Education		
7	Department - Administration .	12,923,154	9,306,884
8	Of the above appropriation,		22,230,038
9	\$1,135,442 shall be expended		
10	for property and capital		
11	purchases and improvements, as		
12	deemed necessary by the		
13	Chancellor.		
14	(i) Postsecondary/Tech		
15	Colleges - Truck Driver		
16	Training.....	240,790	2,000,000
17	Of the above appropriation,		2,240,790
18	\$240,790 shall be expended for		
19	the Truck Driver Training		
20	Program at Central Alabama		
21	Community College. The above		
22	appropriation from earmarked		
23	funds is estimated and shall		
24	be expended pursuant to		
25	Section 32-5-313, Code of		
26	Alabama 1975.		
27	(j) Industry Certification		
28	Initiatives.....	7,160,778	7,160,778
29	Industry Certification		
30	Initiatives funds shall be		
31	distributed by the Alabama		
32	Community College System Board		
33	of Trustees. Of the above		
34	appropriation, \$3,750,000		
35	shall be expended for		
36	workforce development		
37	initiatives; and \$600,000		
38	shall be expended for career		
39	coaches.		
40	(k) Marion Military Institute .	9,534,104	9,534,104
41			
42	(l) Alabama Technology Network		
43	.....	5,745,195	5,745,195

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Of the above appropriation to		
2	the Alabama Technology		
3	Network, \$503,906 shall be		
4	expended for workforce		
5	training.		
6	(m) Dual Enrollment .....	21,182,385	10,000,000
			31,182,385
7	Of the above appropriation,		
8	\$200,000 shall be expended for		
9	a Dual Enrollment Pilot		
10	Program at Murphy University		
11	Center which shall be		
12	available to students in the		
13	state, with first priority		
14	given to students in the		
15	Mobile County School System.		
16	The remaining appropriation		
17	shall be expended at the		
18	direction of the Chancellor of		
19	the Alabama Community College		
20	System to continue, expand,		
21	and develop a dual enrollment		
22	scholarship program for		
23	academic and career-technical		
24	education programs. The		
25	Chancellor will work with		
26	business and industry partners		
27	to allocate the funds in a		
28	manner consistent with		
29	addressing identified needs in		
30	the State of Alabama. Such		
31	allocations will further		
32	and/or accommodate the		
33	continuation and expansion of		
34	dual enrollment programs.		
35	(n) Science, Technology,		
36	Engineering, Arts and Math		
37	(STEAM) Pilot Project .....	500,000	500,000
38	(o) Volunteer EMSP		
39	Certifications.....	125,000	125,000
40	Pursuant to Sections 22-18-60,		
41	et seq., Code of Alabama 1975.		
42	(p) Automotive Workforce		
43	Training Scholarship Program		
44	.....	210,000	210,000
45	The Board of Trustees of the		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Alabama Community College		
2	System, in consultation with		
3	the Alabama Industrial		
4	Development and Training		
5	Institute, shall establish		
6	qualifications for the award		
7	of scholarships to high school		
8	students and adults enrolled		
9	in a state educational program		
10	relating to the automotive		
11	manufacturing industry and		
12	shall further provide for the		
13	implementation and		
14	administration of the		
15	scholarships. Scholarship		
16	recipients shall be selected		
17	by the Board, in consultation		
18	with a scholarship committee,		
19	comprised of members of the		
20	Board of Directors of the		
21	Alabama Automotive		
22	Manufacturers Association,		
23	from applications submitted to		
24	the association. The Board		
25	shall file a report with the		
26	Chairs of the Senate Committee		
27	on Finance and		
28	Taxation-Education and the		
29	House Ways and Means-Education		
30	Committee, the Deputy Director		
31	of the Legislative Services		
32	Agency-Fiscal Division, and		
33	the Finance Director on		
34	September 30, 2022 regarding		
35	the total number of		
36	scholarships awarded for the		
37	Fall term of the 2021-2022		
38	academic year and the		
39	institution attended by the		
40	scholarship recipients. The		
41	report shall also include the		
42	name of each scholarship		
43	recipient and the number of		
44	years the recipient has		
45	received a scholarship.		
46	(q) Distance Learning Program .	3,375,000	3,375,000
47	(r) Automotive Manufacturing		
48	Workforce Development	312,500	312,500

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Program.....		
2	(s) Smart Career Workforce		
3		200,000	200,000
4	Pilot Project.....		
5	The above appropriation shall		
6	be expended to promote smart		
7	careers, support soft skill		
8	development through engagement		
9	opportunities for youth,		
10	develop and implement an		
11	effective smart career		
12	awareness campaign for		
13	students, parents, and the		
14	underemployed; and to		
15	implement a national		
16	recruitment campaign to		
17	attract talent at all levels		
18	of experience across		
19	high-growth, high demand		
20	occupations.		
21	(t) Alabama Workforce Council		
22	Committee on Credentialing		
23		1,000,000	1,000,000
24	and Career Pathways .....		
25	The above appropriation shall		
26	be expended for the Alabama		
27	Workforce Council Committee on		
28	Credentialing and Career		
29	Pathways for the exclusive		
30	purpose of funding the fees		
31	associated with assessments		
32	necessary to attain		
33	credentials that are listed on		
34	the Alabama Compendia of		
35	Valuable Credentials and to		
36	pay the tuition and fees for		
37	dual enrollment courses that		
38	are associated with the		
39	completion of a course aligned		
40	to an in-demand career pathway		
41	listed on the regional and		
42	statewide lists of in-demand		
43	career pathways promulgated by		
44	the Alabama Workforce Council		
45	Committee on Credentialing and		
46	Career Pathways. The Alabama		
47	Workforce Council Committee on		
	Credentialing and Career		
	Pathways shall submit		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	annually, not later than April		
2	30th, to the Alabama		
3	Legislature, a report		
4	indicating the number of		
5	students who have earned		
6	credentials and dual		
7	enrollment course credit		
8	through the Governor's Career		
9	Pathways Initiative and the		
10	employment outcomes of such		
11	students after one and five		
12	years of the time of program		
13	completion. The Chancellor of		
14	the Alabama Community College		
15	System shall report quarterly		
16	to the Chairs of the Senate		
17	Committee on Finance and		
18	Taxation-Education and the		
19	House Ways and Means-Education		
20	Committee and the Deputy		
21	Director of the Legislative		
22	Services Agency-Fiscal		
23	Division any funds expended		
24	for industry certification		
25	initiatives.		
26	(u) The Women's Fund of		
27	Greater Birmingham Pilot		
28	Program.....	500,000	500,000
29	The above appropriation shall		
30	be expended to support		
31	students in obtaining		
32	certifications and		
33	post-secondary degrees, to aid		
34	in scholarships, support		
35	services including		
36	transportation, tuition and		
37	fees, and academic support		
38	services. This appropriation		
39	is contingent upon the Women's		
40	Fund of Greater Birmingham		
41	providing a match of private		
42	funding and programmatic		
43	supports of \$400,000. The		
44	pilot program shall expire		
45	September 30, 2022. The Fund		
46	shall file a report no later		
47	than December 31, 2022 to the		
48	Governor, and the Chairs of		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	the Senate Committee on		
2	Finance and Taxation-Education		
3	and the House Ways and		
4	Means-Education Committee		
5	detailing the costs, benefits,		
6	and economic impact on the		
7	Fund.		
8	(v) Short Term Certification		
9	Credentials.....	10,000,000	10,000,000
10	SOURCE OF FUNDS:		
11	(1) ETF.....	470,097,455	
12	(2) ACS Truck Driver Fund ....		2,000,000
13	(3) Dual Enrollment Tax Credit		
14	Fund.....		10,000,000
15	(4) Federal and Other Funds ..		<u>592,471,914</u>
16	Total Community College System		
17	Board of Trustees, Alabama ...	<u>470,097,455</u>	<u>604,471,914</u>
18	(1) The allocations as set forth above shall be distributed by the Alabama Community		
19	College System Board of Trustees through the Office of the Chancellor.		
20	(2) The above appropriation from the Education Trust Fund for Operations and		
21	Maintenance shall be distributed as follows: \$100,000 shall be distributed to Ingram		
22	State Technical College; \$225,000 shall be distributed to the Snead State Community		
23	College Aeronautics School in Albertville; \$450,000 shall be distributed to		
24	Northwest-Shoals Community College for the Lauderdale County Workforce Center and		
25	Acquisition and Construction Program; \$370,000 shall be distributed to the Alabama		
26	Aviation College of which \$120,000 shall be for the Andalusia Program; \$450,000		
27	shall be distributed to Calhoun Community College for the Expansion of the Alabama		
28	Center for Arts; \$100,000 shall be distributed to Shelton State Community College		
29	for distance support; \$150,000 shall be distributed to Bishop State Community		
30	College for building renovation and the welding program at the Carver Campus;		
31	\$145,000 shall be distributed to Central Alabama Community College for economic		
32	development; \$175,000 shall be distributed to Lawson State Community College;		
33	\$147,000 shall be distributed to Gadsden State Community College for economic		
34	development; \$100,000 shall be distributed to Gadsden State Community College for		
35	the Poultry Technology Center in partnership with Auburn University; \$250,000 shall		
36	be distributed to Shelton State Community College for facility modification;		
37	\$280,000 shall be distributed to Beville State Community College to be distributed		
38	equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the amount of		
39	\$70,000 for each campus; \$450,000 shall be distributed to Coastal Alabama Community		
40	College for the technology and manufacturing program; \$375,000 shall be distributed		
41	to Jefferson State Community College for the nursing program; \$250,000 shall be		
42	distributed to Wallace Community College-Dothan for the Center for Economic and		



<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
<u>Fund</u>		<u>tal</u>
1 Workforce Development; \$385,000 shall be distributed to Wallace State Community		
2 College-Hanceville for the Aviation Program; \$100,000 shall be distributed to Drake		
3 State Community Technical College for welding facilities expansion; \$175,000 shall		
4 be distributed to Wallace Community College-Selma for the Excellence in Education to		
5 Employment Pipeline; \$200,000 shall be distributed to Northeast Alabama Community		
6 College; \$100,000 shall be distributed to Trenholm State Community College for the		
7 Cloud Technology Skills Program; \$200,000 shall be distributed to Southern Union		
8 Community College for HVAC fans and furniture purchase; \$75,000 shall be distributed		
9 to Lurleen B. Wallace Community College for rebranding and signage; \$75,000 shall be		
10 distributed to Chattahoochee Valley Community College for Applied Technology		
11 Program/Career Discovery; \$25,000 shall be distributed to Reid State Technical		
12 College; and the remainder shall be distributed to each of the colleges based on a		
13 distribution model consistent with the recommendations in the final report of the		
14 Alabama Community College Advisory Council on Outcomes-Based Funding, except Marion		
15 Military Institute.		

16 (3) The allocation of Adult Education funds appropriated herein is restricted to the  
 17 provision of services to individuals who are receiving benefits under the Adult  
 18 Education and Family Literacy Act, Title II of the federal Workforce Innovation and  
 19 Opportunity Act of 2014.

20 (4) The Chancellor of the Alabama Community College System shall report quarterly to  
 21 the Chairs of the Senate Committee on Finance and Taxation-Education and the House  
 22 Ways and Means-Education Committee and the Deputy Director of the Legislative  
 23 Services Agency-Fiscal Division any funds expended for the Alabama Technology  
 24 Network.

25 **7. Cyber Technology and**  
 26 **Engineering, Alabama School**  
 27 **of:**

28 (a) Operations and Maintenance			
29 .....	7,139,570	51,000	7,190,570

30 SOURCE OF FUNDS:

31 (1) ETF.....	7,139,570		
32 (2) Federal and Local Funds ..		51,000	
33 Total Cyber Technology and			
34 Engineering, Alabama School of			
35 .....	7,139,570	51,000	7,190,570

36 **8. Debt Service:**

37 (a) Payments on Endowments ...	81,880		81,880
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38 Payments on endowments shall  
 39 be as follows:

40 For interest on Grove Hill  
 41 Endowment ...600

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
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	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	the following Alabama		
2	Incentives Financing Authority		
3	Bonds: Series 2009-B, Series		
4	2019-A, and Series 2019-B. In		
5	the event any of the above		
6	bonds are refunded or new		
7	Alabama Incentives Financing		
8	Authority bonds are issued,		
9	debt service on these newly		
10	issued bonds may be paid from		
11	the appropriations made above		
12	from the Education Trust Fund		
13	contingent upon the		
14	recommendation of the Director		
15	of Finance and the approval of		
16	the Governor.		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	32,147,612	
19	(2) ETF, Estimated.....	81,880	
20	(3) ETF-Transfer.....	532,864	
21	Total Debt Service.....	<u>32,762,356</u>	<u>32,762,356</u>

22

23 **9. Dental Scholarship Awards,**

24 **Board of:**

25 (a) Support of Other

26 Educational Activities

27 Program..... 731,166 731,166

28 To be expended under the

29 provisions of Sections

30 16-47-76 through 16-47-81,

31 Code of Alabama 1975. Of the

32 above appropriation, \$500,000

33 shall be expended on the

34 Alabama Dental Service Program

35 as set out in Sections

36 16-47-77 through 16-47-81,

37 Code of Alabama 1975. Funds

38 shall be used for forgivable

39 loans to dental students who

40 agree to reside and practice

41 in counties where there is a

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	shortage of dentists. To		
2	determine the counties with a		
3	shortage of dentists the Board		
4	of Dental Scholarships Awards		
5	shall annually calculate by		
6	county a dentist shortage		
7	index, pursuant to Section		
8	16-47-81, Code of Alabama		
9	1975, by dividing the		
10	population of the county by		
11	the per capita number of		
12	recommended dentists. In		
13	addition to the dentist		
14	shortage index, the Board		
15	shall give preference to		
16	dentists that reside in a		
17	county with a dentist		
18	shortage, and shall consider		
19	the percentage of dentists in		
20	a county that are over the age		
21	of 65, the probability of		
22	economic success and the		
23	proximity of a county to a		
24	major metropolitan area in		
25	determining the counties		
26	eligible for the loan		
27	recipient. Annually the Board		
28	shall compile a list of ten		
29	counties for the loan		
30	recipient to choose from to		
31	practice. The recipient must		
32	spend an average of 20 hours a		
33	week on an annual basis		
34	practicing direct patient care		
35	in the designated county for a		
36	minimum of 5 years to qualify		
37	for forgiveness of the loan.		
38	The Board shall file a report		
39	with the Chairs of the Senate		
40	Committee on Finance and		
41	Taxation-Education and the		
42	House Ways and Means-Education		
43	Committee, the Deputy Director		
44	of the Legislative Services		
45	Agency-Fiscal Division and the		
46	Finance Director on October 1,		
47	2021 regarding the total		
48	number of scholarships awarded		

		<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
		<u>Fund</u>		<u>tal</u>
1	for the fall term of the			
2	2020-2021 academic year and			
3	the institution attended by			
4	the scholarship recipients.			
5	The report shall also include			
6	the name of each scholarship			
7	recipient and the number of			
8	years the recipient has			
9	received a scholarship.			
10	SOURCE OF FUNDS:			
11	(1) ETF.....	731,166		
12	Total Dental Scholarship			
13	Awards, Board of.....	731,166		731,166
14	<b>10. Early Childhood Education,</b>			
15	<b>Department of:</b>			
16	(a) Social Services Program ..	161,850,837	24,175,000	186,025,837
17	The proposed spending plan for			
18	the ETF monies included in the			
19	above program is as follows:			
20	Marketing Campaign for Alabama			
21	Family Central ...750,000			
22	Strong Start/Strong Finish			
23	...3,000,000			
24	Office of School Readiness			
25	...151,215,130			
26	Operations and Maintenance			
27	...1,885,707			
28	Home Instruction for Parents			
29	of Preschool Youngsters			
30	(HIPPY)/First Teacher Home			
31	Visiting Program ...5,000,000			
32	(b) Children's Policy Council			
33	Program.....		6,000,000	6,000,000
34	SOURCE OF FUNDS:			
35	(1) ETF.....	161,850,837		
36				
37	(2) Children's Policy Council			
38	Fund.....		6,000,000	

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1 (3) Federal and Local Funds ..		24,175,000	
2	<hr/>		
3 Total Early Childhood			
4 Education, Department of .....	161,850,837	30,175,000	192,025,837

5 It is the intent of the  
6 Legislature that the above  
7 appropriation for the Strong  
8 Start/Strong Finish initiative  
9 be used to expand the  
10 Pre-K-3rd approach to learning  
11 and will incorporate the most  
12 successful parts of Pre-K-3rd  
13 initiatives in order to  
14 establish a strong foundation  
15 of early learning experiences  
16 that promotes student  
17 achievement and success. It is  
18 the intent of the Legislature  
19 that the Department notify the  
20 members of each local  
21 legislative delegation  
22 (whenever possible) prior to  
23 grants being awarded in each  
24 legislative district. The  
25 Department shall notify the  
26 legislative delegation of the  
27 amount of the grant, the  
28 recipient of the grant and the  
29 date the grant is awarded.

30 **11. Economic and Community**  
31 **Affairs, Alabama Department**  
32 **of:**

33 (a) Rural Broadband Grant			
34 Program.....	20,000,000		20,000,000
35 (b) Research and Development			
36 Grant Program.....	5,000,000		5,000,000
37 The Department shall be			
38 eligible for an administrative			
39 fee not to exceed two and			
40 one-half percent (2.5%) of the			
41 sum appropriated herein.			
42 (c) Electric Vehicle			
43 Technology Education Program	1,000,000		1,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	.....		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	1,000,000	
4	(2) ETF-Transfer.....	25,000,000	
5	Total Economic and Community		
6	Affairs, Alabama Department of		
7	.....	26,000,000	26,000,000

8			
9	<b>12. Education, State Board of -</b>		
10	<b>Local Boards of Education:</b>		
11	(a) Foundation Program .....	4,012,727,454	684,538,450
12	Of the above appropriation,		
13	\$9,839,874 is to be expended		
14	for the conversion and		
15	modernization of the Alabama		
16	Student Information Management		
17	System (ASIMS). ASIMS will		
18	allow the continued support		
19	and maintenance of the		
20	Information Management System		
21	which permits each local		
22	Education Agency and the State		
23	Department of Education to		
24	comply with all state and		
25	federal accountability		
26	standards and reporting		
27	obligations. These funds shall		
28	be expended for the State		
29	Department of Education's		
30	Fiscal Year 2022 costs for		
31	implementation of the new		
32	ASIMS.		
33	(b) Transportation Program ...	380,436,908	380,436,908
34	The rate per day for two		
35	personal days and five sick		
36	days for transportation		
37	personnel shall be \$50. The		
38	State Department of Education		
39	shall develop a plan to fund		
40	and replace school buses that		
41	have been in service for more		
42	than ten years. The plan shall		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	take into consideration the		
2	age and mileage of eligible		
3	buses and the number of		
4	eligible buses that run		
5	morning and afternoon routes.		
6	The Department shall provide a		
7	copy of the plan to the Chair		
8	of the House Ways and		
9	Means-Education Committee and		
10	the Chair of the Senate		
11	Committee on Finance and		
12	Taxation-Education, and the		
13	Deputy Director of the		
14	Legislative Services		
15	Agency-Fiscal Division, by the		
16	5th legislative day of the		
17	2022 Regular Session.		
18	(c) At-Risk Student Program ..	19,567,734	19,567,734
19	Each district shall receive		
20	its pro-rata share for each		
21	student who is defined as		
22	being at-risk of dropping out		
23	of school or is performing at		
24	an academic level below		
25	current grade placement.		
26	At-Risk funds may be expended		
27	for student programs to		
28	improve the efficiency and		
29	utilization of		
30	technology-based educational		
31	resources in the classroom. Of		
32	the above appropriation,		
33	\$150,000 shall be allocated		
34	for the Retired Senior		
35	Volunteer Program, which shall		
36	be used for student tutoring		
37	and mentoring. The funds		
38	allocated to the Retired		
39	Senior Volunteer Program shall		
40	not be used for salaries. The		
41	program shall file a report on		
42	October 1, 2021 with the		
43	Department of Education, the		
44	Chairs of the Senate Committee		
45	on Finance and		
46	Taxation-Education and the		
47	House Ways and Means-Education		
48	Committee, the Finance		



	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Director, and the Deputy		
2	Director of the Legislative		
3	Services Agency-Fiscal		
4	Division regarding the number		
5	of volunteer hours provided		
6	statewide and to each local		
7	school system for the prior		
8	year.		
9	(d) Endowment Interest		
10	Program-Public School Fund,		
11	Estimated.....	532,864	532,864
12	(e) Public School Fund,		
13	Estimated.....	210,000,000	210,000,000
14	Notwithstanding Section		
15	16-13-234, Code of Alabama		
16	1975, the local boards of		
17	education shall request		
18	waivers to spend Public School		
19	Funds appropriated in this		
20	Act, after the payment of		
21	pledged debt service or		
22	obligated capital projects,		
23	for other operating expenses.		
24	(f) Board of Adjustment .....	750,800	750,800
25	(g) School Nurses Program ....	40,672,957	40,672,957
26	To be distributed so that each school system shall receive one nurse and an		
27	additional nurse or fractions of a nursing allocation based upon the average daily		
28	membership during the first 20 scholastic days after Labor Day of the preceding		
29	school year. The School Nurses Program shall use the following salary matrix to		
30	determine nursing salaries, based on 182 contract days. The pay of any part-time		
31	employee shall conform to the pro-rata share of the following matrix:		
32	Years		
33	Experience	LPN	RN
			RN/MS
34	less than 3	21,328	40,575
35	3 but less		46,664
36	than 6	23,441	44,630
37	6 but less		51,319
38	than 9	24,449	46,584
39	9 but less		53,571
40	than 12	24,767	47,208
41	12 but less		54,290
42	than 15	25,213	48,066
			55,274

			<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	15 but less				
2	than 18	25,766	49,162	56,539	
3	18 but less				
4	than 21	26,076	49,797	57,266	
5	21 but less				
6	than 24	26,388	50,433	58,000	
7	24 but less				
8	than 27	26,949	51,033	58,600	
9	27 or more	27,511	51,634	59,201	

10	(h) Information Technology				
11	Services Program.....		12,551,084		12,551,084

12 The above appropriation shall  
13 be expended by local school  
14 systems towards the position  
15 of a District Technology  
16 Coordinator that meets the job  
17 description and qualifications  
18 established by the State Board  
19 of Education. Of the above  
20 appropriation \$3,600,000 shall  
21 be used to improve  
22 cybersecurity, including  
23 protection of data and  
24 infrastructure. The State  
25 Department of Education shall  
26 allocate funds to each local  
27 education agency in an amount  
28 of no less than \$25,000  
29 through applications submitted  
30 to the Department. Allocations  
31 shall be used to fund network  
32 administration or technology  
33 that complements, upgrades or  
34 augments current security  
35 measures. Funds shall not be  
36 used to supplant existing  
37 information technology  
38 services or security measures.  
39 The Department shall consult  
40 with the Alabama Leaders in  
41 Educational Technology (ALET)  
42 to implement this allocation.  
43 Of the above appropriation,  
44 \$50,000 shall be directed to  
45 Alabama Leaders in Educational

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Technology (ALET) to assist		
2	school systems' effective use		
3	of these funds, including but		
4	not limited to, conducting		
5	workshops, training and		
6	collaborative support for		
7	cybersecurity.		
8	(i) Career Tech Operations and		
9		7,000,000	7,000,000
	Maintenance.....		
10		2,000,000	2,000,000
	(j) Current Units.....		
11	The above appropriation		
12	includes funds for start-up		
13	and/or conversion of public		
14	charter schools which shall be		
15	funded at Foundation Program		
16	cost per unit in the same		
17	manner as other public K-12		
18	schools. If a bill is enacted		
19	by the Legislature prior to		
20	October 1, 2021 that provides		
21	for the allocation of funds to		
22	local boards of education		
23	experiencing growth in average		
24	daily membership, the above		
25	funds shall be allocated		
26	pursuant to the provisions of		
27	that act.		
28	(k) Teacher Stabilization		
29		95,399,783	95,399,783
	Program.....		
30	The above one-time		
31	appropriation shall be		
32	distributed to local education		
33	agencies (LEA's) on a per		
34	student basis for the year		
35	over year decline to the LEA's		
36	FY2021 funded ADM. The ALSDE		
37	shall compute the LEA		
38	allocations making appropriate		
39	adjustments for situational,		
40	non-COVID 19 related decreases		
41	to ADM as it deems necessary.		
42	The rate used to determine the		
43	district allocations shall be		
44	the gross state Foundation		
45	Program cost per student for		
46	FY2021 which is \$6,271.		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 (1) Math and Science Teacher			
2 Program.....	50,000,000	50,000,000	100,000,000

3 To be distributed to school systems based on the provisions of House Bill 537/Senate  
 4 Bill 327 of the 2021 Regular Session of the Legislature or similar act of the  
 5 legislature. The Math and Science Teacher Program shall use the following salary  
 6 matrix to determine the salaries of qualified math and science teachers, based on  
 7 189 contract days. In addition to the following salaries, qualified math and science  
 8 teachers employed in hard-to-staff schools shall receive an additional \$5,000  
 9 stipend.

10 Step	Bachelor	Master	AA/EDS	Doctor
11 0	\$46,690	\$52,941	\$56,695	\$60,446
12 1	\$49,982	\$57,479	\$61,977	\$66,479
13 2	\$52,652	\$60,547	\$65,304	\$70,025
14 3	\$54,192	\$62,320	\$67,215	\$72,075
15 4	\$55,774	\$64,139	\$69,177	\$74,179
16 5	\$57,397	\$66,006	\$71,190	\$76,338
17 6	\$59,063	\$67,921	\$73,258	\$78,554
18 7	\$60,773	\$69,889	\$75,378	\$80,828
19 8	\$61,988	\$71,285	\$76,886	\$82,445
20 9	\$63,228	\$72,712	\$78,423	\$84,094
21 10	\$64,176	\$73,803	\$79,599	\$85,355
22 11	\$65,139	\$74,910	\$80,793	\$86,635
23 12	\$66,116	\$76,034	\$82,005	\$87,935
24 13	\$66,116	\$76,034	\$82,005	\$87,935
25 14	\$66,116	\$76,034	\$82,005	\$87,935
26 15	\$67,112	\$77,179	\$83,240	\$89,260
27 16	\$67,112	\$77,179	\$83,240	\$89,260
28 17	\$67,112	\$77,179	\$83,240	\$89,260
29 18	\$68,128	\$78,347	\$84,501	\$90,611
30 19	\$68,128	\$78,347	\$84,501	\$90,611
31 20	\$68,128	\$78,347	\$84,501	\$90,611
32 21	\$69,164	\$79,540	\$85,786	\$91,989
33 22	\$69,164	\$79,540	\$85,786	\$91,989
34 23	\$69,164	\$79,540	\$85,786	\$91,989
35 24	\$70,221	\$80,754	\$87,097	\$93,395
36 25	\$70,221	\$80,754	\$87,097	\$93,395

			<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	26	\$70,221	\$80,754	\$87,097	\$93,395
2	27	\$71,299	\$81,995	\$88,434	\$94,829
3	SOURCE OF FUNDS:				
4	(1) ETF.....		4,571,106,720		
5	(2) ETF-Transfer.....		50,000,000		
6	(3) Federal and Local Funds ..			684,538,450	
7	(4) Public School Fund,				
8	Estimated.....			210,532,864	
9	(5) TEAMS Fund.....			50,000,000	
10	Total Education, State Board				
11	of - Local Boards of Education				
12	.....		4,621,106,720	945,071,314	5,566,178,034

13

14 Upon certification and approval by the Deputy State Superintendent of the Office of  
15 Administrative and Financial Services that any newly formed city school system is an  
16 operational public school system within the State of Alabama, the Department shall  
17 ensure that any Foundation Program funds or other state funds allocated to the  
18 parent county board of education of the newly formed city school system for students  
19 that attended and were counted in the Average Daily Membership of the parent county  
20 board of education and now will attend the newly formed city school system shall be  
21 transferred to the newly formed city school system for operational expenses. The  
22 above appropriation shall be distributed by the State Board of Education in  
23 accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of  
24 Alabama 1975, and all other laws and regulations of the State Board of Education  
25 relating to the expenditure of such funds. These funds shall be used to provide a  
26 minimum school term of 180 full instructional days, or the hourly equivalent  
27 thereof, and for equitable educational opportunities in the public schools of the  
28 State. It is the intent of the Legislature that funds appropriated from the  
29 Education Trust Fund shall not be used to pay membership dues to any  
30 organization/association. Foundation Program calculations for FY 2021-2022 are based  
31 on the funding divisors set forth below. Units earned under the Foundation Program  
32 shall be employed as regular classroom teachers and assigned by the local board of  
33 education. The divisors listed below shall not serve to prescribe pupil-teacher  
34 ratios. It is the intent of the Legislature that local boards of education have  
35 flexibility in determining where reductions are made. Any reductions made using  
36 flexibility of state units must comply with federal comparability and supplanting  
37 guidelines. Each district will submit an application for approval by the State  
38 Superintendent as to the unit allocation adjustments requested.

39 Grades K-3 .... 14.25

		<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Grades 4-6 ....	20.43		
2	Grades 7-8 ....	19.70		
3	Grades 9-12 ...	17.95		
4	In allocating the funds in the Foundation Program, the State Board of Education			
5	shall allot funds based on the rates established as follows:			
6	The Foundation Program shall use the following salary matrix to determine the cost			
7	of instructional salaries, based on 187 contract days, and any part-time contract			
8	shall conform to the pro-rata share of the following matrix:			
9	Years			
10	Experience	BS	MS	6Y
		DO	ND	
11	less than 3	41,690	47,941	51,695
12	3 but less than			
13	6	45,855	52,733	56,860
14	6 but less than			
15	9	47,865	55,043	59,367
16	9 but less than			
17	12	48,822	56,144	60,554
18	12 but less			
19	than 15	49,798	57,267	61,765
20	15 but less			
21	than 18	50,794	58,412	63,000
22	18 but less			
23	than 21	51,810	59,580	64,261
24	21 but less			
25	than 24	52,846	60,773	65,546
26	24 but less			
27	than 27	53,903	61,987	66,857
28	27 or more	54,981	63,228	68,194
29	Professional learning activities are sustained, intensive, collaborative,			
30	job-embedded, data-driven, and classroom-focused to provide educators with the			
31	knowledge and skills necessary to enable students to succeed and meet the			
32	challenging state academic standards. At least fifty percent of all professional			
33	learning requirements necessary to retain a valid Alabama teaching certificate shall			
34	be directly related to the knowledge and skills necessary to provide high quality			
35	instruction that leads to student development and academic growth. The State			
36	Superintendent shall establish an approval system, including, but not limited to a			
37	menu of micro credentials, that relates directly to any valid teaching certificate			
38	holders' responsibilities as an educator. The State Board of Education may adopt			
39	rules, as necessary, for initial or recertification criteria. The State			
40	Superintendent shall provide a status report on the approval system status and			

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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budgetary needs to the Chairs of the House Ways and Means-Education and Senate Finance and Taxation-Education Committees on a quarterly basis.

Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2021. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$95. The Teachers' Retirement System employer rate shall be 12.43% of salaries for Tier I members and 11.32% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$75.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at \$700.00 per unit earned in the Foundation Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4) professional development at \$100.00 per unit earned in the Foundation Program; and (5) library enhancement at \$157.72 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

**13. Education, State Department of:**

(a) Administrative Services Program.....	259,748,028	62,276,073	322,024,101
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The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department .	27,816,618
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Of the above appropriation,

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	\$3,000,000 shall be expended		
2	for a grant program to be		
3	administered by the State		
4	Superintendent of Education to		
5	address unmet capital,		
6	equipment, or other needs of		
7	K-12 schools. Individual grant		
8	amounts may not exceed		
9	\$250,000 for any one system.		
10	The Superintendent shall		
11	notify all members of the		
12	local legislative delegation		
13	five days prior to the		
14	announcement of any grant made		
15	to any K-12 school located in		
16	the legislative jurisdiction.		
17	The five days prior notice		
18	requirement shall be waived in		
19	the event of a declared		
20	emergency. The State		
21	Superintendent of Education		
22	shall report all grants		
23	awarded to the Chairs of the		
24	Senate Committee on Finance		
25	and Taxation-Education, the		
26	House Ways and Means-Education		
27	Committee, and the Deputy		
28	Director of the Legislative		
29	Services Agency-Fiscal		
30	Division. Such report shall		
31	include, amounts awarded and		
32	intended use of funds.		
33	Children First		
34	Trust Fund ....	3,050,000	
35	The above appropriation will		
36	be directed by the State		
37	Department of Education		
38	towards the specialized		
39	treatment of students with		
40	autism, students with		
41	emotional disabilities and		
42	students with deficit		
43	disorders. The Department may		
44	also allocate funds to each		
45	local educational agency as a		
46	supplemental appropriation		
47	based upon the number of		
48	students with identifiable		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	disabilities.		
2	Operations and		
3	Maintenance for		
4	the Alabama		
5	Reading		
6	Initiative ....	80,239,601	
7	Of the above		
8	amount, at		
9	least		
10	\$36,800,000		
11	shall be		
12	allocated		
13	directly to		
14	local boards of		
15	education for		
16	the employment		
17	of reading		
18	coaches to work		
19	in grades K-3.		
20	At a minimum,		
21	\$80,000 shall		
22	be distributed		
23	to each local		
24	board of		
25	education for		
26	the employment		
27	of a full time		
28	reading coach.		
29	The remaining		
30	funds shall be		
31	distributed to		
32	each local		
33	board of		
34	education		
35	pro-rata based		
36	on the number		
37	of K-3 schools		
38	and/or students		
39	as determined		
40	by the State		
41	Department of		
42	Education. All		
43	funds are to be		
44	distributed and		
45	expended for		
46	reading coaches		
47	to serve grades		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	K, 1, 2, and 3		
2	only. It is the		
3	intent of the		
4	Legislature		
5	that funds		
6	appropriated		
7	for the Alabama		
8	Reading		
9	Initiative be		
10	expended only		
11	for the Alabama		
12	Reading		
13	Initiative		
14	Program. The		
15	State		
16	Superintendent		
17	of Education		
18	shall report		
19	semi-annually		
20	to the Chairs		
21	of the Senate		
22	Committee on		
23	Finance and		
24	Taxation-Educat		
25	ion, the House		
26	Ways and		
27	Means-Education		
28	Committee, and		
29	the Permanent		
30	Joint		
31	Legislative		
32	Committee on		
33	Finances and		
34	Budgets and the		
35	Deputy Director		
36	of the		
37	Legislative		
38	Services		
39	Agency-Fiscal		
40	Division the		
41	expenditures		
42	for the Alabama		
43	Reading		
44	Initiative		
45	Program. Such		
46	report shall		
47	include, but		
48	not be limited		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	to, the		
2	specific		
3	amounts		
4	expended for		
5	professional		
6	development, a		
7	summary and		
8	evaluation of		
9	summer and		
10	after-school		
11	programming		
12	across the		
13	state, and		
14	on-site support		
15	for school		
16	coaches and		
17	support staff		
18	for Alabama		
19	Reading		
20	Initiative		
21	purposes only.		
22	The remaining		
23	funds shall be		
24	expended for		
25	any of the		
26	following: for		
27	the employment		
28	of state and		
29	regional level		
30	reading		
31	specialists,		
32	for		
33	professional		
34	development and		
35	technical		
36	assistance to		
37	schools, to		
38	supplement the		
39	costs of local		
40	reading		
41	coaches, summer		
42	enrichment		
43	programs,		
44	incentives for		
45	schools		
46	demonstrating		
47	the most growth		
48	in grade 3		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	reading		
2	achievement, or		
3	other purposes		
4	to improve K-3		
5	literacy. The		
6	remaining funds		
7	appropriated		
8	herein shall be		
9	expended in		
10	accordance with		
11	the general		
12	provisions of		
13	the Alabama		
14	Literacy Act,		
15	Chapter 16G of		
16	Title 16. The		
17	State		
18	Superintendent		
19	of Education		
20	shall ensure		
21	these funds		
22	target the		
23	lowest		
24	performing		
25	schools.		
26	Certified		
27	Academic		
28	Language		
29	Therapist		
30	(CALT) Stipend		
31	Program	600,000	
32	The above		
33	appropriation		
34	includes funds		
35	to pay salary		
36	supplements and		
37	related benefit		
38	costs for		
39	Certified		
40	Academic		
41	Language		
42	Therapists		
43	(CALT) and		
44	other costs of		
45	the program.		
46	Supplement		
47	amounts will be		
48	determined by		

<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
<u>Fund</u>		<u>tal</u>

1 the  
2 availability of  
3 funds based on  
4 the number of  
5 CALT Teachers.  
6 (1) The state  
7 of Alabama will  
8 provide an  
9 annual  
10 supplement of  
11 \$5,000 to any  
12 CALT that is  
13 employed  
14 full-time in a  
15 public K-12  
16 school or  
17 public  
18 independent  
19 school and is  
20 properly  
21 certified by  
22 the state of  
23 Alabama. The  
24 existing  
25 eligibility  
26 criteria will  
27 apply: (a)  
28 CALTs employed  
29 on less than a  
30 full-time  
31 contract on  
32 October 1 will  
33 receive a  
34 pro-rata share  
35 of the salary  
36 supplement. (b)  
37 CALTs employed  
38 full-time after  
39 October 1 will  
40 receive a  
41 pro-rata share  
42 of the salary  
43 supplement. (c)  
44 CALTs who are  
45 teaching  
46 full-time in  
47 Alabama and are  
48 properly

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	certified by		
2	the state of		
3	Alabama will		
4	receive the		
5	annual salary		
6	stipend. (d)		
7	CALTs employed		
8	as a substitute		
9	are not		
10	eligible for		
11	the salary		
12	supplement. (e)		
13	CALTs who are		
14	on leave of		
15	absence for		
16	more than half		
17	a school year		
18	will receive a		
19	prorated amount		
20	based on the		
21	number of		
22	months worked		
23	during the		
24	school year.		
25	(f) CALTs will		
26	receive the		
27	salary		
28	supplement each		
29	year of the		
30	valid period of		
31	the CALT		
32	credentials		
33	unless the		
34	Alabama		
35	Legislature		
36	declines to		
37	make the annual		
38	appropriation.		
39	(g) CALTs must		
40	maintain their		
41	CALT		
42	credentials in		
43	order to		
44	continue		
45	receiving the		
46	salary		
47	supplement. (h)		
48	CALTs employed		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	in the final		
2	year of their		
3	CALT		
4	credentials		
5	valid period		
6	will receive a		
7	prorated amount		
8	based on the		
9	number of		
10	months worked		
11	covered in that		
12	valid period.		
13	(i) CALTs who		
14	leave after		
15	October 1 will		
16	be eligible for		
17	a prorated		
18	amount based on		
19	the months		
20	served. (j)		
21	CALTs must		
22	remain employed		
23	with a public		
24	K-12 local		
25	Board of		
26	Education or		
27	public		
28	independent		
29	school to		
30	continue		
31	receiving the		
32	salary		
33	supplement.		
34	Operations and		
35	Maintenance for		
36	the Alabama		
37	Math, Science		
38	and Technology		
39	Initiative ....	30,299,318	
40	From the above		
41	appropriation,		
42	the State		
43	Superintendent		
44	of Education		
45	shall direct		
46	AMSTI resources		
47	to the		
48	districts based		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	on their		
2	individual		
3	needs. This		
4	appropriation		
5	shall not be		
6	transferred and		
7	must be		
8	expended in		
9	accordance with		
10	the intent of		
11	the		
12	appropriation		
13	to each of the		
14	AMSTI sites. It		
15	is the intent		
16	of the		
17	Legislature		
18	that funds		
19	appropriated		
20	for AMSTI be		
21	divided based		
22	upon the number		
23	of classroom		
24	teachers served		
25	by in-service		
26	centers and		
27	expended only		
28	for the Alabama		
29	Math, Science		
30	and Technology		
31	Initiative		
32	Program through		
33	established		
34	procedures of		
35	the most recent		
36	year's		
37	contractual		
38	agreement of		
39	each site		
40	within the		
41	regional		
42	in-service		
43	center regions.		
44	The State		
45	Superintendent		
46	of Education		
47	shall report		
48	semi-annually		



	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	to the Chairs		
2	of the Senate		
3	Committee on		
4	Finance and		
5	Taxation-Educat		
6	ion, the House		
7	Ways and		
8	Means-Education		
9	Committee, the		
10	Permanent Joint		
11	Legislative		
12	Committee on		
13	Finances and		
14	Budgets and the		
15	Deputy Director		
16	of the		
17	Legislative		
18	Services		
19	Agency-Fiscal		
20	Division the		
21	expenditures		
22	for the Alabama		
23	Math, Science		
24	and Technology		
25	Initiative		
26	Program. Such		
27	report shall		
28	include, but		
29	not be limited		
30	to, the amounts		
31	expended for		
32	the equipment,		
33	materials and		
34	supplies needed		
35	to teach math		
36	and science, as		
37	well as the		
38	amounts		
39	expended for		
40	professional		
41	development and		
42	on-site		
43	support. The		
44	report shall		
45	also include		
46	information		
47	regarding the		
48	effectiveness		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	of the		
2	initiative in		
3	improving math		
4	and science		
5	test scores for		
6	K-12 students.		
7	No money		
8	appropriated		
9	for the Alabama		
10	Reading		
11	Initiative or		
12	the Alabama		
13	Math, Science		
14	and Technology		
15	Initiative may		
16	be repurposed		
17	by the State		
18	Superintendent		
19	of Education		
20	for any other		
21	purpose other		
22	than those		
23	already		
24	established		
25	herein.		
26	School Safety		
27	Security and		
28	Climate Program	8,580,000	
29	Of the above		
30	amount,		
31	\$800,000 shall		
32	be expended for		
33	Regional Safety		
34	Training		
35	Specialists;		
36	\$250,000 shall		
37	be expended for		
38	the Mental		
39	Health		
40	Collaborative;		
41	and \$4,530,000		
42	shall be		
43	expended for		
44	the		
45	School-Based		
46	Mental Health		
47	Service		
48	Coordinator.		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	The above		
2	appropriation		
3	for		
4	School-Based		
5	Mental Health		
6	Service		
7	Coordinator		
8	shall be		
9	expended to		
10	provide grants		
11	to local		
12	education		
13	agencies and		
14	public		
15	independent		
16	schools to		
17	expand		
18	school-based		
19	mental health		
20	initiatives.		
21	The State		
22	Superintendent		
23	of Education		
24	shall notify,		
25	in writing, all		
26	school systems		
27	of the		
28	availability of		
29	the funding.		
30	The		
31	notification		
32	shall include		
33	the grant		
34	application and		
35	the amount		
36	available to		
37	each system.		
38	The grant		
39	application		
40	process must		
41	require the		
42	submission of		
43	plans by the		
44	applicant to		
45	provide for a		
46	mental health		
47	service		
48	coordinator to		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	support		
2	coordination of		
3	mental health		
4	services		
5	throughout the		
6	system. In the		
7	awarding of		
8	grants		
9	preference will		
10	be given to		
11	applicants		
12	willing to		
13	partner with		
14	the Alabama		
15	Department of		
16	Mental Health		
17	under the ADMH		
18	school-based		
19	Mental Health		
20	collaboration		
21	and		
22	traditionally		
23	high-poverty		
24	underserved		
25	districts		
26	throughout the		
27	state. After		
28	funding reaches		
29	\$40,000 for		
30	each system,		
31	additional		
32	funding for the		
33	program shall		
34	be allocated to		
35	school systems		
36	by ADM. Of the		
37	above amount,		
38	\$3,000,000		
39	shall be		
40	expended for		
41	the Bullying		
42	Prevention		
43	Project in		
44	accordance with		
45	Title 16,		
46	Chapter 28B,		
47	Code of Alabama		
48	1975. The State		

	<b>Education Trust</b>	<b>Earmarked Funds</b>	<b>Appropriation To-</b>
	<b>Fund</b>		<b>tal</b>
1	Superintendent		
2	of Education		
3	shall		
4	distribute the		
5	above		
6	appropriation		
7	as grants to		
8	local education		
9	agencies. These		
10	agencies may be		
11	awarded funds		
12	only after		
13	application to		
14	the State		
15	Department of		
16	Education. The		
17	grant		
18	application		
19	process may		
20	require the		
21	submission of		
22	plans by the		
23	applicant to		
24	meet the		
25	requirements		
26	set forth in		
27	Chapter 28B of		
28	Title 16. In		
29	the awarding of		
30	grants,		
31	preference will		
32	be given to		
33	applicants		
34	seeing to		
35	develop and		
36	implement		
37	evidence-based		
38	practices to		
39	promote a		
40	school		
41	environment		
42	that is free of		
43	harassment,		
44	intimidation,		
45	violence, and		
46	threats of		
47	violence. This		
48	program may		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	also address		
2	tier one and		
3	tier two of the		
4	school-based		
5	mental health		
6	model of all		
7	students		
8	receiving		
9	prevention		
10	education and		
11	peers working		
12	to support and		
13	identify		
14	at-risk		
15	students.		
16	Additionally,		
17	the program may		
18	focus to		
19	increase school		
20	safety through		
21	early		
22	identification		
23	of at-risk		
24	students,		
25	minimizing		
26	disciplinary		
27	infractions		
28	including		
29	school		
30	suspensions and		
31	expulsions. The		
32	program may		
33	provide grade		
34	level		
35	prevention		
36	curriculum for		
37	all students		
38	and, in that		
39	case, the		
40	curriculum must		
41	be updated		
42	annually to		
43	remain current		
44	and relevant to		
45	current trends		
46	that youth face		
47	in their lives.		
48	Any applicable		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	prevention		
2	curriculum must		
3	be		
4	comprehensive		
5	and satisfy the		
6	following state		
7	mandates:		
8	Erin's Law,		
9	Jamari Terrell		
10	Williams		
11	Student		
12	Bullying		
13	Prevention Act,		
14	Jason Flatt		
15	Act, and Drugs		
16	and Alcohol. In		
17	addition, any		
18	program related		
19	to mental		
20	health should		
21	be flexible		
22	enough to focus		
23	on the greatest		
24	mental health		
25	needs for each		
26	individual		
27	school. For		
28	accountability		
29	purposes,		
30	reporting data		
31	must include		
32	the number of		
33	students		
34	engaged in the		
35	programs, the		
36	number of		
37	students		
38	supported, and		
39	the number of		
40	students		
41	referred to		
42	adults as		
43	at-risk. The		
44	first grant		
45	shall be to the		
46	Birmingham City		
47	Board of		
48	Education.		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Computer		
2	Science for		
3	Alabama (CS4AL)		
4	Program	2,000,000	
5	State Charter		
6	School		
7	Commission ....	400,000	
8	New Schools for		
9	Alabama	400,000	
10	The above		
11	appropriation		
12	shall be		
13	expended for		
14	public charter		
15	school startup		
16	funding grants,		
17	which shall be		
18	distributed on		
19	a competitive		
20	basis to no		
21	fewer than two		
22	new,		
23	high-quality		
24	public charter		
25	school		
26	applicants.		
27	Arts Education .	1,500,000	
28	Alabama		
29	Holocaust		
30	Commission ....	95,000	
31	Statewide		
32	Student		
33	Assessment ....	19,405,117	
34	To be expended		
35	for expenses		
36	directly		
37	related to		
38	student		
39	assessments.		
40	CLAS-Certified		
41	Instructional		
42	Leader Program	548,000	
43	Children's Eye		
44	Screening	2,946,460	



	<b>Education Trust</b>	<b>Earmarked Funds</b>	<b>Appropriation To-</b>
	<b>Fund</b>		<b>tal</b>
1	Program and		
2	Follow-up Eye		
3	Care .....		
4	Of the above		
5	appropriation,		
6	\$1,448,230		
7	shall be used		
8	to provide eye		
9	screening for		
10	students in		
11	Grades K, 2 and		
12	4. The method		
13	of screening		
14	shall be color		
15	photo		
16	refraction as		
17	developed by		
18	the National		
19	Aeronautics and		
20	Space		
21	Administration;		
22	and \$1,448,230		
23	shall be used		
24	to provide		
25	follow-up eye		
26	care for Grades		
27	K, 2 and 4		
28	students.		
29	Follow-up eye		
30	care services		
31	shall include,		
32	but not be		
33	limited to,		
34	providing		
35	assistance in		
36	obtaining and		
37	coordinating		
38	local eye care		
39	services for		
40	those children		
41	identified as		
42	needing said		
43	follow-up eye		
44	care services		
45	whether		
46	insured,		
47	uninsured or		
48	underinsured.		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Children		
2	identified as		
3	uninsured or		
4	underinsured		
5	shall be		
6	provided with		
7	free eye exams		
8	and free		
9	prescription		
10	spectacles. A		
11	database		
12	including		
13	specific data		
14	by child,		
15	grade,		
16	school/system,		
17	and services		
18	for		
19	outcome-based		
20	measurement		
21	shall be		
22	maintained and		
23	archived. Of		
24	the above		
25	appropriation,		
26	\$50,000 shall		
27	be used by the		
28	State		
29	Superintendent		
30	of Education to		
31	hire an		
32	independent/unb		
33	aised		
34	consultant to		
35	review both the		
36	Children's Eye		
37	Screening		
38	Program and		
39	Follow-up Eye		
40	Care in		
41	consultation		
42	with the		
43	Department of		
44	Education and		
45	the Department		
46	of Public		
47	Health. The		
48	consultant		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	shall report		
2	findings and		
3	recommendations		
4	to the Chairs		
5	of the Senate		
6	Committee on		
7	Finance and		
8	Taxation-Educat		
9	ion and the		
10	House Ways and		
11	Means-Education		
12	Committee on or		
13	before the		
14	start of the		
15	2022 Regular		
16	Session of the		
17	Legislature.		
18	Woolley		
19	Institute for		
20	Spoken Language		
21	Education .....	535,000	
22	Special		
23	Education		
24	Licensed		
25	Interpreters		
26	Deaf/Hard of		
27	Hearing		
28	Teachers .....	8,500,000	
29	Local School		
30	and School		
31	System Academic		
32	and Financial		
33	Improvement		
34	Program		
35	(At-Risk) .....	9,940,633	
36	Of the above		
37	appropriation,		
38	\$250,000 shall		
39	be expended for		
40	financial		
41	awards pursuant		
42	to the		
43	Legislative		
44	School		
45	Performance		
46	Recognition		
47	Program, as		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	established by		
2	Section		
3	16-6C-3, Code		
4	of Alabama		
5	1975.		
6	Military		
7	Children		
8	Support Plan ..	800,000	
9	English		
10	Language		
11	Learners		
12	Program .....	14,155,334	
13	Based on the 2020-21 school		
14	system count supplied to the		
15	Alabama Department of		
16	Education by each local		
17	superintendent of education,		
18	the amount herein is		
19	appropriated on a per student		
20	basis to be utilized by local		
21	school boards to provide		
22	assistance to students not		
23	utilizing English as their		
24	native language so they may		
25	become proficient in reading,		
26	writing and speaking English		
27	at the earliest possible time.		
28	Notwithstanding the above: (1)		
29	funding to school systems		
30	where the percentage of		
31	English Language Learner (ELL)		
32	students to the total number		
33	of students enrolled in the		
34	school system exceeds ten		
35	percent shall receive a weight		
36	of 1.5 per students; and (2)		
37	funding to schools where the		
38	percentage of current English		
39	Language Learner (ELL)		
40	students to the total number		
41	of students enrolled in the		
42	school exceeds twenty percent		
43	or current or former English		
44	Language Learner (ELL)		
45	students exceed twenty percent		
46	shall receive a weight of 1.5		
47	per student.		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Tenure		
2	Personnel		
3	Hearings .....	200,000	
4	To provide reimbursements for		
5	court reporters and hearing		
6	officers under the provisions		
7	of Title 16, Chapter 24C, Code		
8	of Alabama 1975.		
9	Distance		
10	Learning .....	20,165,768	
11	Job descriptions shall be		
12	developed by the State		
13	Department of Education for		
14	positions funded by this		
15	appropriation. The hiring of		
16	personnel shall be monitored		
17	by the State Department of		
18	Education for compliance with		
19	these job descriptions. In		
20	addition, these funds shall be		
21	used exclusively for the		
22	distance learning initiative		
23	ACCESS (Alabama Connecting		
24	Classrooms, Educators, and		
25	Students Statewide). For the		
26	2021-2022 school year, the		
27	Department shall not charge		
28	any Alabama resident, whether		
29	home-schooled or enrolled in a		
30	non-public school, a fee to		
31	participate in the ACCESS		
32	Program.		
33	Advanced		
34	Placement .....	9,421,179	
35	The above appropriation may		
36	support the programmatic work		
37	of A+ Education Partnership to		
38	expand access to Advanced		
39	Placement (AP) courses and		
40	rigorous curricula in		
41	preceding grades by providing		
42	educator training, equipment,		
43	and incentives, and ongoing		
44	support to teachers and		
45	students. Subject to		
46	appropriations, it is the		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	intent of the Legislature that		
2	the State Department of		
3	Education may also provide		
4	funds to pay for the AP exam		
5	fees for Alabama students		
6	eligible to receive free or		
7	reduced lunch.		
8	High Needs		
9	Special		
10	Education Grant		
11	Program	17,400,000	
12	Juvenile		
13	Probation		
14	Officers	750,000	
15	(b) Financial Assistance		
16	Program.....	84,406,642	1,244,485,515
			1,328,892,157
17	The proposed spending plan for		
18	the ETF monies included in the		
19	above program is as follows:		
20	Southwest		
21	School of Deaf		
22	and Blind .....	198,865	
23	Symphony in		
24	Education		
25	Program	100,000	
26	Special		
27	Education		
28	Pre-School		
29	Program .....	17,623,062	
30	National Board		
31	for		
32	Professional		
33	Teaching		
34	Standards .....	13,712,908	
35	The above appropriation		
36	includes funds to pay salary		
37	supplements and related		
38	benefit costs for Nationally		
39	Board-Certified Teachers		
40	(NBCT) and other costs of the		
41	program. Supplement amounts		
42	will be determined by the		
43	availability of funds based on		
44	the number of National Board		
45	Certified Teachers. (1) The		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>

1 state of Alabama will provide  
2 an annual supplement of \$5,000  
3 to any NBCT that is employed  
4 full-time in a public K-12  
5 school and is properly  
6 certified by the state of  
7 Alabama. The existing  
8 eligibility criteria will  
9 apply: (a) NBCTs employed on a  
10 less than full-time contract  
11 on October 1 will receive a  
12 pro-rata share of the salary  
13 supplement. (b) NBCTs employed  
14 full-time after October 1 will  
15 receive a pro-rata share of  
16 the salary supplement. (c)  
17 NBCTs who earn National Board  
18 Certification in another state  
19 and are teaching full-time in  
20 Alabama on October 1 and are  
21 properly certified by the  
22 state of Alabama will receive  
23 the annual salary stipend. (d)  
24 NBCTs employed as a substitute  
25 are not eligible for the  
26 salary supplement. (e) NBCTs  
27 who are on leave of absence  
28 for more than half a school  
29 year will receive a prorated  
30 amount based on the number of  
31 months worked during the  
32 school year. (f) NBCTs will  
33 receive the salary supplement  
34 each year of the valid period  
35 of the certificate unless the  
36 Alabama Legislature declines  
37 to make the annual  
38 appropriation. (g) NBCTs must  
39 renew their certificate by the  
40 year of the certificate's  
41 expiration in order to  
42 continue receiving the salary  
43 supplement. (h) NBCTs employed  
44 in the final year of the  
45 certificate valid period will  
46 receive a prorated amount  
47 based on the number of months  
48 worked covered in that valid

<b>Education Trust</b>	<b>Earmarked Funds</b>	<b>Appropriation To-</b>
<b>Fund</b>		<b>tal</b>

1 period. (i) NBCTs who leave  
2 after October 1 will be  
3 eligible for a prorated amount  
4 based on the months served.  
5 (j) NBCTs must remain employed  
6 with a public K-12 local Board  
7 of Education in order to  
8 continue receiving the salary  
9 supplement. (2) In addition to  
10 the supplement provided by  
11 subsection (1) of this  
12 section, classroom teachers  
13 shall be eligible for an  
14 additional supplement of  
15 \$5,000 if in an instructional  
16 assignment in challenging,  
17 high poverty schools, subject  
18 to the following conditions  
19 and limitations: (a) Teacher  
20 holds a valid NBPTS  
21 certificate in Literacy,  
22 English as a New Language,  
23 Math, Science, Exceptional  
24 Needs, or Career and Technical  
25 Education; and (b) School has  
26 been on the "Failing School"  
27 list 3 of the last 5 years;  
28 and/or (c) School has a  
29 graduation rate more than 10%  
30 less than the state average  
31 for 2 of the 3 most recently  
32 posted years; and/or (d)  
33 School has a free and reduced  
34 federal lunch student  
35 percentage of 75% or greater  
36 as determined by the most  
37 recent data posted or provides  
38 meals to all students through  
39 the Community Eligibility  
40 Provision. The State  
41 Department of Education shall  
42 file a report on or before  
43 September 30, 2022 with the  
44 Chairs of the Senate Committee  
45 on Finance and  
46 Taxation-Education and House  
47 Ways and Means-Education  
48 Committee and the Deputy



	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Director of the Legislative		
2	Services Agency-Fiscal		
3	Division regarding the number		
4	of classroom teachers becoming		
5	eligible and receiving the		
6	additional supplement provided		
7	in (2) above during fiscal		
8	year 2022.		
9	Children's		
10	Hospital .....	703,546	
11	Of the above appropriation,		
12	\$600,000 shall be distributed		
13	to the Children's Hospital for		
14	poison control.		
15	Career Tech		
16	Initiative ....	19,292,239	
17	The above appropriation shall		
18	be spent on expanding career		
19	tech learning opportunities		
20	for students and to extend		
21	leadership and student		
22	organized activities		
23	throughout the state as		
24	defined by the State		
25	Superintendent of Education.		
26	Of the above appropriation,		
27	\$1,700,000 shall be used to		
28	expand the Career Coaches		
29	Program. Career coaches who		
30	are certified as teachers may		
31	be compensated on the state		
32	minimum salary schedule for		
33	teachers based upon years of		
34	experience, highest degree		
35	earned, and the length of		
36	contract in the same manner as		
37	classroom teachers.		
38	Furthermore, not more than		
39	\$1,000,000 of the above		
40	appropriation shall be first		
41	used for agriscience purposes		
42	if an adequate number of RFP's		
43	are received. Such funds shall		
44	be made available through a		
45	competitive grant process to		
46	pay stipends, salaries,		
47	benefits and travel of		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	agriscience teachers who work		
2	on a 220 day or less contract		
3	provided their duties and		
4	activities exceed existing		
5	contract length. In the event		
6	all the agriscience funds are		
7	not applied for, the balance		
8	of the \$1,000,000 shall revert		
9	to the balance of the		
10	appropriation and shall be		
11	distributed at the discretion		
12	of the State Superintendent of		
13	Education for additional		
14	career tech initiatives not		
15	limited to but including		
16	travel and student leadership		
17	development activities in		
18	other career tech program		
19	disciplines. Of the above		
20	appropriation, \$794,372 shall		
21	be expended for the Imagine		
22	Academy; \$451,900 shall be		
23	expended for the Agribusiness		
24	Education Program; and		
25	\$365,000 shall be expended for		
26	the ProStart Career and		
27	Technical Education Program		
28	for culinary, restaurant and		
29	hospitality training for high		
30	school students that is		
31	recognized as meeting the		
32	standards set by the national		
33	professional trade association		
34	for the industry.		
35	Teacher		
36	In-Service		
37	Centers .....	2,959,080	
38	The State Superintendent of		
39	Education shall administer the		
40	In-Service Centers by		
41	confirming the areas of focus		
42	for professional development		
43	activities, monitoring and		
44	approving the professional		
45	development plan of the		
46	centers, approving the budget,		
47	and evaluating the centers on		
48	an annual basis to determine		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	performance outcomes and		
2	identify any deficiencies and		
3	require any necessary		
4	corrective measures. Nothing		
5	herein shall require the		
6	existing in-service regions be		
7	redrawn or require the State		
8	Superintendent to distribute		
9	AMSTI, ASIMS, technology in		
10	motion, or other funds to more		
11	than the existing in-service		
12	regions. The above		
13	appropriation to the		
14	In-Service Centers shall be		
15	distributed to the In-Service		
16	Centers as follows:		
17	University of		
18	Alabama		
19	..... 217,415		
20	University of		
21	Alabama at		
22	Birmingham		
23	..... 301,015		
24	Alabama A and M		
25	University		
26	..... 274,253		
27	Alabama State		
28	University		
29	..... 236,454		
30	Athens State		
31	University		
32	..... 229,004		
33	Auburn		
34	University		
35	..... 238,384		
36	Jacksonville		
37	State		
38	University		
39	..... 233,695		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	University of		
2	Montevallo		
3	.....	245,558	
4	Troy University		
5	.....	248,042	
6	University of		
7	North Alabama		
8	.....	212,449	
9	University of		
10	South Alabama		
11	.....	322,811	
12	University of		
13	West Alabama		
14	.....	200,000	
15	Teacher		
16	Professional		
17	Development		
18	Training .....	2,398,913	
19	Of the above appropriation,		
20	\$857,192 shall be used for the		
21	Technology in Motion Program		
22	to train teachers (K-12) on		
23	authentic computer science.		
24	High school and middle school		
25	teachers from math, science,		
26	and career tech will be		
27	trained to offer stand-alone		
28	Computer Science courses, and		
29	elementary teachers will be		
30	trained to integrate computer		
31	science into weekly		
32	activities, following		
33	nationally developed curricula		
34	that address the Alabama		
35	Standards for Computer		
36	Science. Of the above		
37	appropriation, \$300,000 shall		
38	be used for Computer Science		
39	educator training. The ALSDE		
40	shall coordinate and as needed		

	<b>Education Trust</b>	<b>Earmarked Funds</b>	<b>Appropriation To-</b>
	<b>Fund</b>		<b>tal</b>
1	allocate funds through a		
2	competitive grant process for		
3	state entities (e.g.,		
4	non-profits, higher ed) to		
5	offer professional development		
6	on curricula that has been		
7	approved by the ALSDE for a		
8	computer science pathway;		
9	curricula should be open and		
10	available across multiple		
11	computing platforms (e.g.,		
12	available within a web		
13	browser). Funding shall be		
14	used for professional		
15	development and teacher		
16	support. The ALSDE shall		
17	provide a report of the		
18	initiative to the Chair of the		
19	House Ways and Means-Education		
20	Committee and the Chair of		
21	Senate Committee on Finance		
22	and Taxation-Education no		
23	later than June 15, 2022. Of		
24	the above appropriation,		
25	\$613,907 shall be used to		
26	establish a Middle School		
27	Computer Programming		
28	Initiative. The Department		
29	shall allocate funds through a		
30	competitive grant process for		
31	local education agencies. Each		
32	grant may be used for		
33	professional development,		
34	training, and curriculum, and		
35	shall not exceed \$25,000. Only		
36	one grant is available per		
37	system. The Department shall		
38	provide a report of the		
39	initiative to the Chair of the		
40	House Ways and Means-Education		
41	Committee and the Chair of		
42	Senate Committee on Finance		
43	and Taxation-Education no		
44	later than June 1, 2022. Of		
45	the above appropriation,		
46	\$438,907 shall be used for the		
47	Principal Mentoring Program		
48	and \$188,907 shall be used for		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	the Special Education		
2	Professional Development		
3	Program for educators and		
4	school board members. The		
5	Department shall file a report		
6	with the Chairs of the House		
7	Ways and Means-Education		
8	Committee and the Senate		
9	Committee on Finance and		
10	Taxation-Education, Finance		
11	Director, and the Deputy		
12	Director of the Legislative		
13	Services Agency-Fiscal		
14	Division on the first day of		
15	the 2022 Regular Session		
16	regarding the expenditures and		
17	usage of the funds		
18	appropriated to these two		
19	programs in fiscal year 2022.		
20	Jobs for		
21	Alabama's		
22	Graduates (JAG)		
23		1,550,742	
24	High Hopes for		
25	Alabama		
26		8,680,287	
27	Alabama		
28	Scholars Bowl		
29		65,000	
30	Teach for		
31		822,000	
32	It is the intent of the		
33	Legislature that funds		
34	appropriated for Teach for		
35	America be used to employ		
36	veterans of the United States		
37	Armed Forces where possible.		
38	Any teachers employed with		
39	these funds shall only teach		
40	in the subject area for which		
41	they have demonstrated		
42	competency as determined and		
43	approved by the State		
44	Department of Education.		
45	Alabama		
46		125,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Coaches		
2	Association		
3	No scholarship awarded by the		
4	association shall be awarded		
5	to a recipient that is an		
6	immediate family member of a		
7	current football coach.		
8	Alabama		
9	Baseball		
10	Coaches		
11	Association	75,000	
12	Coach Safely		
13	Initiative	700,000	
14	Helping		
15	Families		
16	Initiative ....	2,000,000	
17	Of the above appropriation to		
18	the Helping Families		
19	Initiative, no more than		
20	\$75,000 shall be expended for		
21	executive salaries or		
22	benefits. The Helping Families		
23	Initiative shall file a report		
24	with the Chairs of the House		
25	Ways and Means-Education		
26	Committee and the Senate		
27	Committee on Finance and		
28	Taxation-Education, Finance		
29	Director, and the Deputy		
30	Director of the Legislative		
31	Services Agency-Fiscal		
32	Division on the first day of		
33	the 2022 Regular Session		
34	regarding the expenditures and		
35	usage of the funds		
36	appropriated in fiscal year		
37	2022 as provided in Section		
38	16.		
39	Hudson Alpha		
40	Institute -		
41	Science Teacher		
42	Training .....	1,000,000	
43	The Institute shall file a		
44	report with the Chairs of the		
45	House Ways and Means-Education		
46	Committee and the Senate		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Committee on Finance and		
2	Taxation-Education, Finance		
3	Director, and the Deputy		
4	Director of the Legislative		
5	Services Agency-Fiscal		
6	Division on the first day of		
7	the 2022 Regular Session		
8	regarding the expenditures and		
9	usage of the funds		
10	appropriated in fiscal year		
11	2022 as provided in Section		
12	16.		
13	Southern		
14	Research		
15	Institute	1,000,000	
16	The above appropriation shall		
17	be used to expand the Science,		
18	Technology, Engineering, and		
19	Mathematics (STEM) Educational		
20	Outreach Program statewide.		
21	The Institute shall file a		
22	report with the Chairs of the		
23	House Ways and Means-Education		
24	Committee and the Senate		
25	Committee on Finance and		
26	Taxation-Education, Finance		
27	Director, and the Deputy		
28	Director of the Legislative		
29	Services Agency-Fiscal		
30	Division on the first day of		
31	the 2022 Regular Session		
32	regarding the expenditures and		
33	usage of the funds		
34	appropriated in fiscal year		
35	2022 as provided in Section		
36	16.		
37	Early Childhood		
38	Classroom		
39	Assessment	2,750,000	
40	The above appropriation shall		
41	be utilized by the Department		
42	of Education for a state-level		
43	contract established following		
44	a request for proposal for a		
45	literacy and math assessment		
46	that teachers may use to		
47	obtain real-time assessments		



	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	of the literacy and math skill		
2	levels of students enrolled in		
3	kindergarten, first, second		
4	and third grade. The funding		
5	shall be used by the		
6	Department to request		
7	proposals for and to procure		
8	and implement a K-3 literacy		
9	and math assessment system for		
10	the preliminary identification		
11	of students at risk for		
12	literacy and math		
13	difficulties, including		
14	dyslexia. In negotiating the		
15	terms of the contract, the		
16	Department shall include		
17	performance measures, which		
18	may include student outcomes,		
19	as conditions affecting the		
20	amounts payable under the		
21	contract.		
22	National Board		
23	Certification		
24	of Teachers ...	750,000	
25	Of the above appropriation, at		
26	least \$50,000 shall be		
27	expended for Accomplished		
28	Teaching, Learning and Schools		
29	(ATLAS), and at least \$50,000		
30	shall be expended for		
31	candidate support and		
32	professional development		
33	during the certification		
34	process. The balance of funds		
35	shall be expended to provide		
36	fee support to candidates		
37	seeking certification. Any		
38	unused portion of the funds		
39	shall be expended for		
40	aforementioned candidate		
41	support and professional		
42	development. Candidates whose		
43	annual household income		
44	exceeds \$150,000 or three		
45	times the most recently		
46	available median household		
47	income for the state of		
48	Alabama shall not be eligible		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	for fee support. Priority		
2	shall be given to candidates		
3	in certificate areas of need		
4	as determined by the State		
5	Superintendent of Education		
6	(e.g. Mathematics, Literacy,		
7	Science, English Language		
8	Arts, Career and Technical		
9	Education, etc.); candidates		
10	who agree to teach at a school		
11	with five or fewer National		
12	Board Certified Teachers for a		
13	period of three years; and		
14	additional need criteria		
15	determined by the State		
16	Superintendent of Education.		
17	Alabama Teacher		
18	Mentor Program .	4,000,000	
19	In each school where there is		
20	at least one or more		
21	first-year teachers, a mentor		
22	teacher shall be identified		
23	and recommended by the school		
24	principal to the Department of		
25	Education based on (1) his or		
26	her commitment to		
27	collaborative work and (2) he		
28	or she having at least five		
29	years of teaching experience.		
30	The mentor teacher shall be		
31	compensated in an amount of no		
32	less than one thousand dollars		
33	(\$1,000) for the academic year		
34	for his or her services as a		
35	mentor. The Department shall		
36	clearly define roles and		
37	responsibilities for the		
38	mentor teacher to, at a		
39	minimum, include (1) requiring		
40	at least two meetings per		
41	month of the mentor teacher		
42	and the first-year teacher		
43	during the school year, and		
44	(2) requiring mid-year and		
45	year-end reporting by the		
46	mentor teacher to his or her		
47	principal relating to the		
48	progress of each first year		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	teacher he or she is		
2	mentoring.		
3	Liberty		
4	Learning		
5	Foundation	325,000	
6	Healthy Eating,		
7	Active Living		
8	(HEAL, Inc.)	625,000	
9	Robotics Grant		
10	Program	850,000	
11	The above appropriation shall		
12	be expended to provide grants		
13	of not more than \$2,500 per		
14	school to support robotics		
15	programs. Up to \$100,000 of		
16	the above appropriation shall		
17	be used to provide grants to		
18	elementary robotics programs.		
19	The State Department of		
20	Education shall notify in		
21	writing all school systems, by		
22	July 1, 2021, of the		
23	availability of funding for		
24	elementary, middle and high		
25	school robotics programs. The		
26	notification shall include the		
27	grant application process and		
28	the amount of funding		
29	available to each school. No		
30	funding will be available		
31	until October 1, 2021.		
32	Remote Learning		
33	Hub Pilot	2,000,000	
34	The above appropriation shall		
35	be used to pilot a dynamic and		
36	interactive remote learning		
37	model to deliver effective,		
38	highly engaging STEM education		
39	in regions of Alabama that		
40	struggle to reach desired		
41	student outcomes in math,		
42	science and technology.		
43	Development and implementation		
44	of this innovative model shall		
45	be led by the National Math		
46	and Science Initiative (NMSI),		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	working with a coalition of		
2	Alabama stakeholders including		
3	the Alabama STEM Council. The		
4	State Superintendent of		
5	Education shall collaborate		
6	with NMSI to support this		
7	pilot program to reimagine how		
8	STEM education is delivered,		
9	especially in hard-to-reach,		
10	high poverty, or traditionally		
11	under-served locations. The		
12	pilot program will offer STEM		
13	learning pathways for grades		
14	6-12, focusing on Algebra		
15	preparedness and success in		
16	the project's first phase		
17	(2021-2022). It is the intent		
18	of the Legislature that funds		
19	appropriated for the pilot		
20	remote learning project will		
21	be delivered in a phased		
22	approach, beginning with		
23	pre-Algebra and Algebra I		
24	courses and adding high school		
25	math and science courses.		
26	Dynamic and interactive		
27	courses will be delivered to		
28	schools in Alabama's		
29	underserved locations through		
30	a remote learning provider,		
31	using Alabama educators who		
32	will be co-located at a		
33	centralized hub to be		
34	identified by NMSI, to allow		
35	for effective teacher planning		
36	and collaboration, resource		
37	and technology support, and		
38	ongoing training. Ten percent		
39	of funding must be dedicated		
40	to rigorous assessment of the		
41	pilot, evaluating the impact		
42	on student learning as well as		
43	on-site educator professional		
44	development.		
45	Vaping		
46	Education		
47	Program	100,000	

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	The above appropriation shall		
2	be used by the Drug Education		
3	Council in coordination with		
4	the Department of Education to		
5	conduct vaping prevention		
6	education programs for		
7	elementary, middle, and high		
8	school students.		
9	(c) Disability Determination		
10		104,406,113	104,406,113
	for Social Security Program .		
11	4,875,000		4,875,000
	(d) Gifted Students Program ..		
12	Of the above appropriation,		
13	\$875,000 shall be expended for		
14	the Gifted Student Grant		
15	Program pursuant to Section		
16	16-1-51, Code of Alabama 1975.		
17	(e) Reading is Fundamental		
18	30,000		30,000
	Program.....		
19	(f) Liability Insurance		
20	10,000,000		10,000,000
	Program.....		
21	(g) Alabama Science in Motion		
22	1,583,796		1,583,796
	Program.....		
23	All funds appropriated to this		
24	program shall be expended in		
25	accordance with Title 16,		
26	Chapters 61B and 61C, Code of		
27	Alabama 1975. Additionally,		
28	any funds unexpended and		
29	carried over from prior fiscal		
30	years are hereby		
31	reappropriated. Of the above		
32	appropriation, the State		
33	Superintendent of Education		
34	shall direct ASIMS funding to		
35	each site within the		
36	In-service Center regions		
37	based on the most recent		
38	year's contractual agreements.		
39	This appropriation shall not		
40	be transferred and must be		
41	expended in accordance with		
42	the intent of the		
43	appropriation of each of the		
44	ASIMS sites. The State		
45	Superintendent of Education		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	shall report semi-annually to		
2	the Chairs of the Senate		
3	Committee on Finance and		
4	Taxation-Education, the House		
5	Ways and Means-Education		
6	Committee, the Permanent Joint		
7	Legislative Committee on		
8	Finance and Budgets and the		
9	Deputy Director of the		
10	Legislative Services		
11	Agency-Fiscal Division the		
12	expenditures for the Alabama		
13	Science in Motion Program.		
14	Such report shall include, but		
15	not be limited to, the amounts		
16	expended for the equipment,		
17	materials and supplies needed		
18	to teach Biology, Chemistry		
19	and Physics, as well as the		
20	amounts expended for		
21	professional development and		
22	for on-site support. The		
23	existing Alabama Science in		
24	Motion Advisory Committee		
25	shall advise the State		
26	Superintendent of Education on		
27	the operational activities of		
28	the ASIMS Program. The ASIMS		
29	Advisory Committee shall		
30	remain comprised of six		
31	project directors, three ASIMS		
32	Specialists and three		
33	classroom teachers; provided,		
34	however, that each of the		
35	sites shall be represented by		
36	at least one member of the		
37	ASIMS Advisory Committee. No		
38	funds appropriated for the		
39	Alabama Science in Motion		
40	Program may be repurposed by		
41	the State Superintendent of		
42	Education for any other		
43	purpose other than those		
44	already established herein.		
45	(h) American Village .....	375,000	375,000
46			

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1 (i) Future Teachers of Alabama			
2 .....	250,000		250,000
3 The above appropriation shall			
4 be expended to provide grants			
5 of not more than \$500 to each			
6 senior high school to			
7 establish and support Future			
8 Teachers of Alabama programs			
9 by funding stipends for			
10 teachers to serve as program			
11 directors at each school. The			
12 State Department of Education			
13 shall notify in writing all			
14 school systems, by July 1,			
15 2021, of the availability of			
16 funding for senior high school			
17 Future Teachers of Alabama			
18 programs. The notification			
19 shall include the grant			
20 application process and			
21 clearly defined program			
22 expectations.			
23 (j) Kindervision.....	100,000		100,000
24 SOURCE OF FUNDS:			
25 (1) ETF.....	359,784,670		
26			
27 (2) ETF Transfer.....	1,583,796		
28 (3) Driver Education and			
29 Training Fund.....		5,144,570	
30 (4) Federal and Local Funds ..		1,401,023,131	
31 (5) Special Education			
32 Catastrophic Fund .....		5,000,000	
33 Total Education, State			
34 Department of.....	361,368,466	1,411,167,701	1,772,536,167
35 The funds appropriated above			
36 shall not be used to implement			
37 standards, programs or student			
38 assessments created by the			
39 Common Core State Standards			
40 Initiative after April 1,			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	2013.		
2	<b>14. Educational Television</b>		
3	<b>Commission:</b>		
4	(a) Educational Television		
5	Program.....	9,461,713	1,999,370
			11,461,083
6	SOURCE OF FUNDS:		
7	(1) ETF.....	9,461,713	
8	(2) Federal and Local Funds ..		1,999,370
9	Total Educational Television		
10	Commission.....	9,461,713	1,999,370
			11,461,083
11			
12	<b>15. Evaluation of Services,</b>		
13	<b>Alabama Commission on the:</b>		
14	(a) Special Services Program .	508,094	508,094
15	SOURCE OF FUNDS:		
16	(1) ETF.....	508,094	
17	Total Evaluation of Services,		
18	Alabama Commission on the ....	508,094	508,094
19	<b>16. Executive Commission on</b>		
20	<b>Community Services Grants,</b>		
21	<b>State:</b>		
22	(a) Community Services Grants		
23	Program.....	10,031,798	10,031,798
24	Distributed pursuant to		
25	Section 29-2-123, Code of		
26	Alabama 1975.		
27	SOURCE OF FUNDS:		
28	(1) ETF.....	10,031,798	
29	The above appropriation shall		
30	be used for grants that		
31	promote public education		
32	purposes.		
33	Total Executive Commission on		
34	Community Services Grants,	10,031,798	10,031,798



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	State.....		
2	<b>17. Family Practice Rural Health</b>		
3	<b>Board:</b>		
4	(a) Family Practice Rural		
5			Health Program..... 2,702,161 2,702,161
6			
7	SOURCE OF FUNDS:		
8	(1) ETF.....	2,702,161	
9	Total Family Practice Rural		
10	Health Board.....	2,702,161	2,702,161
11	Of the above appropriation, at		
12	least \$144,155 shall be		
13	expended for the Auburn Rural		
14	Health Program; a minimum of		
15	\$89,815 shall be expended for		
16	the Tuskegee Area Health		
17	Education Center (TAHEC);		
18	\$962,500 shall be expended for		
19	the Rural Medical Scholars		
20	Program at the University of		
21	Alabama at Tuscaloosa; and		
22	\$743,644 shall be expended for		
23	the Rural Health Program at		
24	the University of Alabama in		
25	Huntsville.		
26	<b>18. Finance, Department of:</b>		
27	(a) Fiscal Management Program .	457,049	457,049
28	SOURCE OF FUNDS:		
29	(1) ETF.....	457,049	
30	Total Finance, Department of .	457,049	457,049
31			
32	<b>19. Finance-Teacher Unused Sick</b>		
33	<b>Leave:</b>		
34	(a) Employee Benefits Program .	1,739,708	1,739,708
35	SOURCE OF FUNDS:		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	(1) ETF, Estimated.....	1,739,708	
2	Total Finance-Teacher Unused		
3	Sick Leave.....	1,739,708	1,739,708
4	To be distributed by the State		
5	Comptroller to the designated		
6	beneficiaries or estates for		
7	unused sick leave pursuant to		
8	Section 16-1-18.2, Code of		
9	Alabama 1975.		
10	<b>20. Fine Arts, Alabama School of:</b>		
11	(a) Financial Assistance		
12	Program.....	9,397,627	837,500
13	SOURCE OF FUNDS:		
14	(1) ETF.....	9,397,627	
15	(2) Federal and Local Funds ..		837,500
16	Total Fine Arts, Alabama		
17	School of.....	9,397,627	837,500
18	<b>21. Fire Fighters Personnel</b>		
19	<b>Standards and Education</b>		
20	<b>Commission, Alabama/Fire</b>		
21	<b>College:</b>		
22	(a) Operations and Maintenance		
23	.....	5,881,027	1,727,896
24	SOURCE OF FUNDS:		
25	(1) ETF.....	5,881,027	
26	(2) Federal and Local Funds ..		1,727,896
27	Total Fire Fighters Personnel		
28	Standards and Education		
29	Commission, Alabama/Fire		
30	College.....	5,881,027	1,727,896
31	<b>22. Geological Survey:</b>		
32	(a) Discovery and Development		
33	of Mineral, Energy and Water		
34	Resources, Geologic Research		
35	and Topographic Mapping		
36	Program.....	526,818	526,818

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	526,818	
3	Total Geological Survey .....	526,818	526,818
4	<b>23. Governor's Office of</b>		
5	<b>Volunteer Services:</b>		
6	(a) Executive Direction		
7	Program.....	367,456	367,456
8	SOURCE OF FUNDS:		
9	(1) ETF.....	367,456	
10	Total Governor's Office of		
11	Volunteer Services.....	367,456	367,456
12	<b>24. Health, Department of Public:</b>		
13	(a) Public Health Services		
14	Program.....	13,842,251	13,842,251
15	Of the above appropriation,		
16	\$528,909 shall be expended for		
17	AIDS Alabama; \$497,463 shall		
18	be expended for the Alabama		
19	Kidney Foundation; \$600,000		
20	shall be expended for the		
21	Center for Ethics and Social		
22	Responsibility and Impact		
23	Alabama; \$550,000 shall be		
24	expended for the Alabama		
25	Health Education Centers;		
26	\$75,000 shall be expended for		
27	the Alabama Commission on Tick		
28	Borne Illness; and \$450,000		
29	shall be expended for the		
30	Statewide Trauma System to		
31	include \$200,000 for a		
32	Statewide Stroke System. The		
33	above entities shall each file		
34	a report with the Chairs of		
35	the House Ways and		
36	Means-Education Committee and		
37	the Senate Committee on		
38	Finance and		
39	Taxation-Education, Finance		
40	Director, and the Deputy		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Director of the Legislative		
2	Services Agency-Fiscal		
3	Division on the first day of		
4	the 2022 Regular Session		
5	regarding the expenditures and		
6	usage of the funds		
7	appropriated in fiscal year		
8	2022 as provided in Section		
9	16.		
10	(b) Continuing Education for		
11		1,635,782	1,635,782
12	EMT Personnel.....		
13	With the above appropriation,		
14	the Department shall offer		
15	performance-based awards to		
16	regional EMS agencies for the		
17	purpose of providing		
18	continuing education to EMTs		
19	and strengthening the EMS		
20	infrastructure.		
21	(c) Alabama Medical Education		
22		385,000	385,000
23	Consortium.....		
24	The above appropriation shall		
25	be expended for the Rural		
26	Alabama Teaching Health		
27	Center. The Center shall file		
28	a report with the Chairs of		
29	the House Ways and		
30	Means-Education Committee and		
31	the Senate Committee on		
32	Finance and		
33	Taxation-Education, Finance		
34	Director, and the Deputy		
35	Director of the Legislative		
36	Services Agency-Fiscal		
37	Division on the first day of		
38	the 2022 Regular Session		
39	regarding the expenditures and		
40	usage of the funds		
41	appropriated in fiscal year		
42	2022 as provided in Section		
43	16.		
44	(d) Office of Emergency		
45		1,000,000	1,000,000
46	Medical Services.....		
47	Of the above appropriation,		
48	\$1,000,000 shall be expended		
49	by the State Health Officer to		

		<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
		<u>Fund</u>		<u>tal</u>
1	improve and support the			
2	Alabama Trauma Communications			
3	Center located at the			
4	University of Alabama at			
5	Birmingham. The office shall			
6	report by March 1, 2022, how			
7	the money was spent or was			
8	planned to be spent, and what			
9	measurable improvements were			
10	expected from the spending,			
11	and report by January 1, 2023,			
12	on the extent to which goals			
13	for improvement were met or			
14	are on track to be met. The			
15	reports shall be delivered to			
16	the Governor and to the Chairs			
17	of the House Ways and			
18	Means-Education Committee and			
19	the Senate Committee on			
20	Finance and			
21	Taxation-Education.			
22	SOURCE OF FUNDS:			
23	(1) ETF.....	16,863,033		
24	Total Health, Department of			
25	Public.....	16,863,033		16,863,033
26	<b>25. Higher Education, Alabama</b>			
27	<b>Commission on:</b>			
28	(a) Planning and Coordination			
29	Services Program.....	4,560,422	436,239	4,996,661
30	The proposed spending plan for			
31	the ETF monies included in the			
32	above program is as follows:			
33	Operations and			
34	Maintenance ... 3,660,422			
35	Industry			
36	Credential			
37	Directory ..... 100,000			
38	Retain Alabama . 800,000			
39	Of the above appropriation,			
40	\$400,000 shall be expended for			
41	the Retain Alabama pilot			
42	project administered by ACHE			

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	and \$400,000 shall be expended		
2	for the Focused Talent		
3	Retention Initiative pilot		
4	project administered by EDPA.		
5	The Retain Alabama pilot will		
6	provide digital marketing		
7	strategies targeting		
8	soon-to-be college graduates,		
9	promotional materials about		
10	Alabama and career		
11	opportunities, and other		
12	strategies to retain Alabama		
13	College graduates initiated by		
14	the Executive Director. The		
15	Retention Initiative would		
16	help retain Alabama College		
17	graduates by: (1) Identifying		
18	internships, co-op		
19	opportunities, and entry-level		
20	jobs at emerging companies and		
21	established companies in		
22	Alabama. (2) Partnering with		
23	Alabama colleges and		
24	universities to promote these		
25	career opportunities to		
26	Alabama college students		
27	throughout the State. (3)		
28	Creating opportunities for		
29	Alabama college students to		
30	learn more about communities		
31	throughout Alabama, while also		
32	engaging with other students		
33	to create a cohort		
34	environment.		
35	(b) Student Financial Aid		
36	Program.....	21,808,235	21,808,235
37	(1) Policeman's		
38	Survivor		
39	Tuition,		
40	Estimated .....	444,700	
41	To be expended under the		
42	provisions of Section		
43	36-21-105, Code of Alabama		
44	1975.		
45	(2) Alabama		
46	National Guard		
47	Educational	5,212,335	

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Assistance		
2	Scholarships ..		
3	To be expended in accordance		
4	with Sections 31-10-1 through		
5	31-10-5 and Sections 31-10-20		
6	through 31-10-25, Code of		
7	Alabama 1975.		
8	(3) Alabama		
9	Student		
10	Assistance		
11	Program .....	7,277,225	
12	(4) Educational		
13	Grants Program		
14	(Alabama		
15	Student Grant		
16	Program) .....	7,277,225	
17	To be expended in accordance		
18	with Sections 16-33A-1 through		
19	16-33A-11, Code of Alabama		
20	1975. Private institutions		
21	receiving state grant funds		
22	under this provision shall		
23	make their best effort to use		
24	the equivalent of ten percent		
25	of Federal Work Study		
26	allocations for the purpose of		
27	tutoring and mentoring		
28	students in grades K-12 to		
29	better prepare them for		
30	graduation, college entry and		
31	retention. Institutions shall		
32	work with their respective		
33	governing boards to develop		
34	and implement this effort.		
35	(5) Birmingham		
36	Promise		
37	Scholarship		
38	Program	850,000	
39	(6) Math and		
40	Science Teacher		
41	Education		
42	Program	746,750	
43	To be expended pursuant to		
44	Sections 16-5-50, et seq.,		
45	Code of Alabama 1975. ACHE		
46	shall submit an annual report		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	to the Governor and to the		
2	Chairs of the Senate Committee		
3	on Finance and		
4	Taxation-Education and the		
5	House Ways and Means-Education		
6	Committee and the Deputy		
7	Director of the Legislative		
8	Services Agency-Fiscal		
9	Division within 30 days after		
10	September 30, 2022 including		
11	updates on all aspects of the		
12	program.		
13	(c) Support of Other		
14	Educational Activities		
15	Program.....	2,628,698	2,628,698
16	The proposed spending plan for		
17	the ETF monies included in the		
18	above program is as follows:		
19	(1) Network of		
20	Alabama		
21	Academic		
22	Libraries .....	379,201	
23	ACHE shall provide for the		
24	participation of Athens State		
25	University in the Network of		
26	Alabama Academic Libraries.		
27	(2) Southern		
28	Regional		
29	Education Board		
30	(SREB) .....	656,214	
31	(3) EPSCoR		
32	(Research)		
33	Program .....	1,200,216	
34	Of the above appropriation, at		
35	least thirty percent (30%) may		
36	be expended for the operations		
37	and maintenance of the Alabama		
38	Experimental Program to		
39	Stimulate Competitive Research		
40	(Alabama EPSCoR)		
41	administrative offices located		
42	at the University of Alabama		
43	at Birmingham.		
44	(4)		
45	Articulation	393,067	



	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	and General		
2	Studies		
3	Committee		
4	(AGSC)/		
5	Statewide		
6	Transfer and		
7	Articulation		
8	Reporting		
9	System (STARS).		
10	.....		
11	To be expended in accordance		
12	with Section 16-5-8(e), Code		
13	of Alabama 1975. The purpose		
14	of AGSC/STARS is to provide		
15	Alabama college students with		
16	a simplified, seamless, and		
17	streamlined transfer process		
18	by providing them with		
19	accurate transfer information		
20	through state-approved		
21	transfer guides. STARS is		
22	housed at Troy University. The		
23	Commission shall work to		
24	ensure that dual enrollment		
25	courses apply towards a degree		
26	where applicable.		
27	(d) Support of State		
28	Universities Program .....	6,116,283	6,116,283
29	The proposed spending plan for		
30	the ETF monies included in the		
31	above program is as follows:		
32	(1) Alabama		
33	Agricultural		
34	Land Grant		
35	Alliance .....	6,116,283	
36	Of the above appropriation to		
37	AALGA, \$5,006,831 shall be		
38	distributed as a state match		
39	for federal funds for those		
40	institutions in the Alliance		
41	required to provide matching		
42	state funds for the first time		
43	in the fiscal year 2022;		
44	\$539,524 shall be allocated		
45	for the McIntire-Stennis		
46	Forestry Research Initiative		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Matching Program; and an		
2	additional \$569,928 shall be		
3	distributed to Tuskegee		
4	University for the USDA		
5	matching funds.		
6	(e) Support of Other State		
7		10,953,120	10,953,120
8	Of the above appropriation,		
9	\$1,182,000 shall be expended		
10	for the Alabama Forestry		
11	Foundation Black Belt		
12	Initiative, of which \$650,000		
13	shall be used for one-time		
14	expenses for the Solon Dixon		
15	Forestry Education Center. Of		
16	the above appropriation,		
17	\$650,000 shall be expended for		
18	the Alabama HBCU Consortium to		
19	be used to enhance the		
20	institutional sustainability		
21	of the Alabama HBCUs. The		
22	proposed spending plan for the		
23	remaining ETF monies included		
24	in the above program is as		
25	follows and each of the		
26	entities shall file a report		
27	with the Chairs of the House		
28	Ways and Means-Education		
29	Committee and the Senate		
30	Committee on Finance and		
31	Taxation-Education, Finance		
32	Director, and the Deputy		
33	Director of the Legislative		
34	Services Agency-Fiscal		
35	Division on the first day of		
36	the 2022 Regular Session		
37	regarding the expenditures and		
38	usage of the funds		
39	appropriated in fiscal year		
40	2022 as provided in Section		
41	16. The below appropriation		
42	for the Alabama Recruit and		
43	Retain Minority Teachers Pilot		
44	shall be distributed equally		
45	between Alabama A&M University		
46	and Athens State University		
47	and shall be used to recruit,		
48	train, and mentor minority		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	teacher candidates.		
2	Black Belt Adventures		
3	...375,000		
4	Black Belt Treasures		
5	...285,000		
6	Alabama Civil Air Patrol		
7	...100,000		
8	National Computer Forensics		
9	Institute ...250,000		
10	Adaptive and Disability Sports		
11	Education ...60,000		
12	Resource Conservation and		
13	Development Programs (RC and		
14	D) ...3,837,744		
15	Motorsports Hall of Fame		
16	...200,000		
17	Alabama Trails Foundation		
18	...340,000		
19	Alabama Forestry Commission		
20	Education Program ...200,000		
21	Alabama Recruit and Retain		
22	Minority Teachers Pilot		
23	...700,000		
24	AKEEP Education and Teacher		
25	Recruitment Partnership		
26	...100,000		
27	USS Alabama Battleship		
28	...150,000		
29	State of Alabama Humanities		
30	Foundation ...100,000		
31	Soil and Water Conservation		
32	Committee Program ...2,423,376		
33	SOURCE OF FUNDS:		
34	(1) ETF.....	45,320,008	
35	(2) ETF - Transfer.....	746,750	
36	(3) Federal and Local Funds ..		436,239
37	Total Higher Education,	46,066,758	46,502,997

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Alabama Commission on .....		
2	In addition to the above		
3	appropriations, any		
4	scholarship funds transferred		
5	from the State Department of		
6	Education for the Alabama		
7	Teacher Recruitment Incentive		
8	Program (ATRIP) shall not		
9	revert.		
10	<b>26. Historical Commission,</b>		
11	<b>Alabama:</b>		
12	(a) Historical Resources		
13		2,942,038	2,942,038
14	Management Program .....		
15	Of the above appropriation to		
16	the Alabama Historical		
17	Commission, \$1,300,000 shall		
18	be distributed as grants to		
19	monuments to commemorate		
20	historical events and places,		
21	historical skills centers,		
22	cultural heritage parks,		
23	historic sites, commissions,		
24	boards, agencies, and		
25	authorities that are not		
26	owned, operated, or otherwise		
27	under the control of the		
28	Alabama Historical Commission		
29	or other state agencies.		
30	Grants will be awarded to		
31	entities that reflect a		
32	historical education-based		
33	mission and concentrate on		
34	historical educational		
35	programming. Preference shall		
36	be given to: (i) any property		
37	constructed prior to 1840 that		
38	is listed in or eligible for		
39	the National Register of		
40	Historic Places and that are		
41	publicly owned and accessible		
42	to the public; or (ii) any		
43	historic school structure or		
44	(iii) any property in Alabama		
45	built in 1943 or before, and		
46	is listed in or eligible for		
	the National Register of		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Historic Places. Grant amounts		
2	shall not exceed \$50,000 for		
3	any one entity and must be		
4	used within two years of		
5	receiving. The first grant		
6	shall be for the Jesse Owens		
7	Museum in Lawrence County for		
8	the maximum allowable amount.		
9	Grants will not be awarded to		
10	any entity receiving funding		
11	directly or indirectly from		
12	the Education Trust Fund or		
13	the General Fund nor may		
14	grants be awarded to any		
15	private or for-profit business		
16	or organization.		
17	SOURCE OF FUNDS:		
18	(1) ETF-Transfer.....	2,942,038	
19	Total Historical Commission,		
20	Alabama.....	2,942,038	2,942,038
21	<b>27. Human Resources, Department</b>		
22	<b>of:</b>		
23	(a) Human Services Program -		
24	Jobs Opportunities and Basic		
25	Skills Training (JOBS)		
26	Program and Family and		
27	Children Services Program ..	13,191,751	13,191,751
28	Of the above appropriation,		
29	\$701,470 shall be expended for		
30	Child Advocacy Centers.		
31	(b) Human Services Program -		
32	Jobs Child Care and After		
33	School Child Care Program		
34	and Family and Children		
35	Services Program.....	18,099,102	18,099,102
36	Of the above appropriation,		
37	\$375,000 shall be distributed		
38	to the Black Belt Eye Care		
39	Consortium; \$926,114 shall be		
40	distributed to the Greater		
41	Alabama Child Development		
42	Program for rural day care;		
43	\$570,932 shall be distributed		
44	to the Wiregrass		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Rehabilitation Center for day		
2	care; and \$1,000,000 shall be		
3	distributed to Educating		
4	Children at Residential		
5	Hospitals. The above entities		
6	shall each file a report with		
7	the Chairs of the House Ways		
8	and Means-Education Committee		
9	and the Senate Committee on		
10	Finance and		
11	Taxation-Education, Finance		
12	Director, and the Deputy		
13	Director of the Legislative		
14	Services Agency-Fiscal		
15	Division on the first day of		
16	the 2022 Regular Session		
17	regarding the expenditures and		
18	usage of the funds		
19	appropriated in fiscal year		
20	2022 as provided in Section		
21	16. The Commissioner of the		
22	Department of Human Resources		
23	shall report semi-annually to		
24	the Chairs of the Senate		
25	Finance and Taxation-Education		
26	Committee, the House Ways and		
27	Means-Education Committee,		
28	Joint Legislative Committee on		
29	Finances and Budgets, and the		
30	Deputy Director of the		
31	Legislative Services		
32	Agency-Fiscal Division		
33	regarding the expenditure of		
34	federal stimulus funds		
35	received by the Department for		
36	Child Care and After School		
37	Care Programs. Such report		
38	shall include, but not be		
39	limited to, specific amounts		
40	expended for professional		
41	development and a summary of		
42	summer and after-school		
43	programming across the state.		
44	(c) Fostering Hope Scholarship		
45		1,205,608	1,205,608
46	To be expended under the		
47	provisions of Sections		
48	38-12B-1 through 38-12B-10,		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Code of Alabama 1975. The		
2	Department shall file a report		
3	with the Chairs of the Senate		
4	Committee on Finance and		
5	Taxation-Education and the		
6	House Ways and Means-Education		
7	Committee, the Deputy Director		
8	of the Legislative Services		
9	Agency-Fiscal Division and the		
10	Finance Director on October 1,		
11	2021 regarding the total		
12	number of scholarships awarded		
13	for the Fall term of the		
14	2020-2021 academic year and		
15	the institution attended by		
16	the scholarship recipients.		
17	The report shall also include		
18	the name of each scholarship		
19	recipient and the number of		
20	years the recipient has		
21	received a scholarship.		
22	SOURCE OF FUNDS:		
23	(1) ETF-Transfer.....	32,496,461	
24	Total Human Resources,		
25	Department of.....	32,496,461	32,496,461
26	No funds from the sales tax		
27	for the issuance of food		
28	stamps shall be reverted by		
29	the Department of Human		
30	Resources to the Education		
31	Trust Fund. Any funds		
32	appropriated which are in		
33	excess of the amount needed to		
34	fund the food stamp program		
35	shall be retained by the		
36	Department and expended for		
37	direct services to children,		
38	including the TANF program.		
39	<b>28. Law Enforcement Agency,</b>		
40	<b>State:</b>		
41	(a) Law Enforcement Program ..	584,088	584,088
42	Of the above appropriation,		
43	\$572,446 shall be expended for		
44	school safety.		

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1	SOURCE OF FUNDS:		
2	(1) ETF - Transfer.....	584,088	
3	Total Law Enforcement Agency,		
4	State.....	584,088	584,088
5	<b>29. Library Service, Alabama</b>		
6	<b>Public:</b>		
7	(a) Public Library Service		
8	Program.....	13,116,894	3,097,396
9	Of the above appropriation, a		16,214,290
10	minimum of \$5,527,255 is to be		
11	distributed to public		
12	libraries within the State;		
13	\$395,000 shall be expended for		
14	Homework Alabama; \$350,000		
15	shall be distributed to the		
16	Alabama Supreme Court Library;		
17	and \$3,397,627 shall be		
18	expended for the Virtual		
19	Library Project.		
20	SOURCE OF FUNDS:		
21	(1) ETF.....	13,116,894	
22	(2) Federal and Local Funds ..		3,097,396
23	Total Library Service, Alabama		
24	Public.....	13,116,894	3,097,396
25	<b>30. Lieutenant Governor, Office</b>		
26	<b>of the:</b>		
27	(a) Lieutenant Governor's		
28	Commission on 21st Century		
29	Workforce.....	91,352	91,352
30	SOURCE OF FUNDS:		
31	(1) ETF.....	91,352	
32	Total Lieutenant Governor,		
33	Office of the.....	91,352	91,352
34	<b>31. Marine Environmental Sciences</b>		
35	<b>Consortium/Dauphin Island Sea</b>		
36	<b>Lab:</b>		
37	(a) Support of Other	5,500,849	15,153,781
			20,654,630



	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Educational Activities		
2	Program.....		
3	Of the above appropriation,		
4	\$100,000 shall be expended for		
5	the Mobile Bay National		
6	Estuary Program and \$100,000		
7	shall be expended for the		
8	Mississippi-Alabama Sea Grant		
9	Consortium.		
10	SOURCE OF FUNDS:		
11	(1) ETF.....	5,500,849	
12	(2) Federal and Local Funds ..		15,153,781
13	Total Marine Environmental		
14	Sciences Consortium/Dauphin		
15	Island Sea Lab.....	5,500,849	15,153,781
16	<b>32. Mathematics and Science,</b>		
17	<b>Alabama School of:</b>		
18	(a) Financial Assistance		
19	Program.....	9,345,660	986,000
20	SOURCE OF FUNDS:		
21	(1) ETF.....	9,345,660	
22	(2) Federal and Local Funds ..		986,000
23	Total Mathematics and Science,		
24	Alabama School of.....	9,345,660	986,000
25	<b>33. Medical Scholarship Awards,</b>		
26	<b>Board of:</b>		
27	(a) Support of Other		
28	Educational Activities		
29	Program.....	2,440,014	400,000
30	The Board in determining those		
31	areas in greatest need of		
32	medical service shall		
33	primarily be guided by		
34	information, on the rural		
35	primary care service areas		
36	that have a deficit of		
37	primary-care physicians,		
38	provided by the most-recent		
39	Status Report of the Alabama		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Primary Care Physician		
2	Workforce from the Office for		
3	Family Health Education &		
4	Research at the UAB Huntsville		
5	Regional Medical Campus. Other		
6	factors used by the Board in		
7	determining areas of greatest		
8	need shall include the		
9	practice locations agreed to		
10	by people granted loans		
11	beforehand by the Board but		
12	who have not yet started		
13	clinical practice, or started		
14	practice too late to have been		
15	included in the most-recent		
16	Status Report. The Board shall		
17	give preference to physicians		
18	that reside in the area of		
19	greatest need. The Board shall		
20	file a report with the Chair		
21	of the Senate Committee on		
22	Finance and		
23	Taxation-Education, the Chair		
24	of the House Ways and		
25	Means-Education Committee, the		
26	Deputy Director of the		
27	Legislative Services		
28	Agency-Fiscal Division and the		
29	Finance Director on October 1,		
30	2021. The Board's report shall		
31	include, if determined, where		
32	each student who has not		
33	started clinical practice has		
34	contracted to practice		
35	clinical medicine to repay his		
36	or her loans. If that area is		
37	not a rural primary-care		
38	service area identified as		
39	having a deficit of		
40	primary-care physicians by the		
41	most-recent Status Report of		
42	the Alabama Primary Care		
43	Physician Workforce, the Board		
44	in its report shall state why		
45	it allowed that location as a		
46	place where that student could		
47	practice to repay his or her		
48	loans. The report shall also		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>

1 include the total number of  
2 scholarships awarded for the  
3 fall term of the 2020-2021  
4 academic year and the  
5 institution attended by the  
6 scholarship recipients. The  
7 report shall also include the  
8 name of each scholarship  
9 recipient and the number of  
10 years the recipient has  
11 received a scholarship and, if  
12 determined, where the  
13 recipient has contracted to  
14 practice clinical medicine to  
15 repay his or her loans. The  
16 report shall also report where  
17 contract holders were working  
18 in clinical practice to repay  
19 their loans, how many in each  
20 location, where physicians who  
21 had repaid their loans worked  
22 to do so, and how many in each  
23 location. The report also  
24 shall detail the Board's  
25 budget and operating expenses  
26 for the 2020-2021 fiscal year.  
27 Of the above appropriation,  
28 \$500,000 is to be distributed  
29 to the Alabama Physician  
30 Assistants Service Program  
31 (Loan Repayment), to be  
32 expended under the provisions  
33 of Sections 16-47-220 through  
34 16-47-225, Code of Alabama  
35 1975. The Board shall file a  
36 report with the Chairs of the  
37 Senate Committee on Finance  
38 and Taxation-Education and the  
39 House Ways and Means-Education  
40 Committee, the Deputy Director  
41 of the Legislative Services  
42 Agency-Fiscal Division and the  
43 Finance Director on October 1,  
44 2021 regarding the condition  
45 and accomplishments of the  
46 program, including start-up  
47 preparations.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	2,440,014	
3	(2) Federal and Local Funds ..	400,000	
4	Total Medical Scholarship		
5	Awards, Board of.....	2,440,014	400,000
			2,840,014
6	<b>34. Mental Health, Department of:</b>		
7	(a) Substance Abuse Program ..	1,892,794	1,892,794
8			
9	(b) Special Services Program .	2,028,206	2,028,206
10	Of the above appropriation to		
11	the Department of Mental		
12	Health for the Special		
13	Services Program, the sum of		
14	\$438,900 shall be allocated		
15	for the Alabama Interagency		
16	Autism Coordinating Council,		
17	of which \$225,000 shall be		
18	expended for regional centers.		
19	The above entities shall each		
20	file a report with the Chairs		
21	of the House Ways and		
22	Means-Education Committee and		
23	the Senate Committee on		
24	Finance and		
25	Taxation-Education, Finance		
26	Director, and the Deputy		
27	Director of the Legislative		
28	Services Agency-Fiscal		
29	Division on the first day of		
30	the 2022 Regular Session		
31	regarding the expenditures and		
32	usage of the funds		
33	appropriated in fiscal year		
34	2022 as provided in Section		
35	16.		
36	(c) Institutional Treatment		
37	and Care of Intellectually		
38	Disabled Program.....	43,551,719	43,551,719
39	Of the above appropriation to		
40	the Department of Mental		
41	Health for the Institutional		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Treatment and Care of		
2	Intellectually Disabled		
3	Program, the sum of \$4,282,409		
4	shall be used to fund ARC-type		
5	community-based programs		
6	pursuant to the formula		
7	developed by the Legislative		
8	Services Agency-Fiscal		
9	Division in consultation with		
10	the Department of Mental		
11	Health, based upon the		
12	following factors: (1) the		
13	population of the county or		
14	counties served; (2) the		
15	number of clients served; and		
16	(3) the proximity to other ARC		
17	and ARC-type community-based		
18	programs. Any ARC program		
19	receiving funds for the first		
20	time in FY 2022, shall receive		
21	a minimum of \$50,000. The		
22	formula shall not result in		
23	any program receiving in FY		
24	2022 less than 80% of the		
25	amount it received from the		
26	Education Trust Fund in FY		
27	2021. Of the above		
28	appropriation, \$800,000 shall		
29	be expended for the		
30	Developmental Disability Nurse		
31	Delegation Program; the sum of		
32	\$415,000 shall be allocated to		
33	Camp ASCCA; \$480,000 shall be		
34	transferred to the Eagles'		
35	Wings Program; \$490,000 shall		
36	be expended for Rainbow Omega;		
37	and \$960,000 shall be		
38	allocated for Residential		
39	Habilitation. The above		
40	entities shall each file a		
41	report with the Chairs of the		
42	House Ways and Means-Education		
43	Committee and the Senate		
44	Committee on Finance and		
45	Taxation-Education, Finance		
46	Director, and the Deputy		
47	Director of the Legislative		
48	Services Agency-Fiscal		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Division on the first day of		
2	the 2022 Regular Session		
3	regarding the expenditures and		
4	usage of the funds		
5	appropriated in fiscal year		
6	2022 as provided in Section		
7	16.		
8	(d) Institutional Treatment		
9	and Care of Mental Illness		
10		12,771,253	12,771,253
10	Program.....		
11	Of the above appropriation,		
12	\$2,500,000 shall be allocated		
13	for School-Based Mental Health		
14	Services Collaboration; and		
15	\$4,750,000 shall be used for		
16	services to Medicaid-eligible		
17	children and youth with severe		
18	emotional disturbance or		
19	autism spectrum disorder. The		
20	ETF funding provided in this		
21	act shall be combined with		
22	funding provided in the		
23	general appropriations act so		
24	that a total of at least		
25	\$11,000,000 in state funds is		
26	allocated for services to		
27	those Medicaid-eligible		
28	children and youth.		
29	SOURCE OF FUNDS:		
30		60,243,972	
30	(1) ETF-Transfer.....		
31	Total Mental Health,		
32		60,243,972	60,243,972
32	Department of.....		
33	Of the above appropriation to		
34	the Department of Mental		
35	Health a portion shall be used		
36	to develop and implement best		
37	practices and strategies, in		
38	conjunction with the State		
39	Department of Education,		
40	designed to address the mental		
41	health needs, including		
42	attention-deficit/hyperactivit		
43	y disorder and other anger		
44	disorders, of children and		
45	adolescents in public schools.		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	<b>35. Music Hall of Fame:</b>			
2	(a) Fine Arts Program .....	177,105	122,207	299,312
3	SOURCE OF FUNDS:			
4	(1) ETF.....	177,105		
5	(2) Music Hall of Fame Fund,			
6	Estimated.....		122,207	
7	Total Music Hall of Fame .....	177,105	122,207	299,312

8	<b>36. Nursing, Alabama Board of:</b>			
9	(a) Professional and			
10	Occupational Licensing and			
11	Regulation Program .....	616,027	8,635,769	9,251,796

12 The above appropriation shall  
 13 be expended pursuant to the  
 14 provisions of Sections  
 15 34-21-60 through 34-21-63,  
 16 Code of Alabama 1975.  
 17 Notwithstanding the limiting  
 18 provisions of Sections  
 19 34-21-60 through 34-21-63,  
 20 Code of Alabama 1975, \$150,000  
 21 of the above appropriation  
 22 shall be expended exclusively  
 23 for scholarships for advanced  
 24 degrees to train instructors  
 25 to teach nursing classes in  
 26 Alabama colleges and  
 27 universities; and \$450,000  
 28 shall be expended for a loan  
 29 repayment program for  
 30 advanced-practice nurses. The  
 31 Board shall file a report with  
 32 the Chairs of the Senate  
 33 Committee on Finance and  
 34 Taxation-Education and the  
 35 House Ways and Means-Education  
 36 Committee, the Deputy Director  
 37 of the Legislative Services  
 38 Agency-Fiscal Division and the  
 39 Finance Director on October 1,  
 40 2021 regarding the total

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	number of scholarships and		
2	loans awarded for the Fall		
3	term of the 2020-2021 academic		
4	year and the institution		
5	attended by the scholarship		
6	and loan recipients. The		
7	report shall also include the		
8	name of each scholarship and		
9	loan recipient and the number		
10	of years the recipient has		
11	received a scholarship or		
12	loan.		
13	SOURCE OF FUNDS:		
14	(1) ETF.....	616,027	
15	(2) Alabama Board of Nursing		
16	Trust Fund.....		8,635,769
17	Total Nursing, Alabama Board		
18	of.....	616,027	8,635,769
			9,251,796

**37. Optometric Scholarship Awards, Board of:**

21	(a) Support of Other		
22	Educational Activities		
23	Program.....	200,000	200,000

24 To be expended under the  
 25 provisions of Sections  
 26 34-22-60 through 34-22-65,  
 27 Code of Alabama 1975. The  
 28 Board shall file a report with  
 29 the Chairs of the Senate  
 30 Committee on Finance and  
 31 Taxation-Education and the  
 32 House Ways and Means-Education  
 33 Committee, the Deputy Director  
 34 of the Legislative Services  
 35 Agency-Fiscal Division and the  
 36 Finance Director on October 1,  
 37 2021 regarding the total  
 38 number of scholarships awarded  
 39 for the Fall term of the  
 40 2020-2021 academic year and  
 41 the institution attended by  
 42 the scholarship recipients.  
 43 The report shall also include  
 44 the name of each scholarship



		<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
		<u>Fund</u>	<u>tal</u>	
1	recipient and the number of			
2	years the recipient has			
3	received a scholarship.			
4	SOURCE OF FUNDS:			
5	(1) ETF.....	200,000		
6	Total Optometric Scholarship			
7	Awards, Board of.....	200,000		200,000
8	<b>38. Peace Officers' Standards and</b>			
9	<b>Training Commission, Alabama:</b>			
10	(a) Professional and			
11	Occupational Licensing and			
12	Regulation Program .....	253,995	1,700,000	1,953,995
13	(b) Certified Law Enforcement			
14	Academy Program.....	1,000,000	300,000	1,300,000
15	Of the above appropriation for			
16	the Certified Law Enforcement			
17	Academy Program, \$1,000,000 of			
18	ETF monies included therein			
19	shall be allocated to the five			
20	regional training academies,			
21	consistent with the provisions			
22	of Section 36-21-47.1, Code of			
23	Alabama 1975, in a fair and			
24	equitable manner.			
25	SOURCE OF FUNDS:			
26	(1) ETF.....	1,253,995		
27	(2) Alabama Peace Officers'			
28	Standards and Training Fund			
29	- as provided in Sections			
30	36-21-40 through 36-21-51,			
31	Code of Alabama 1975. ....		2,000,000	
32	Total Peace Officers'			
33	Standards and Training			
34	Commission, Alabama .....	1,253,995	2,000,000	3,253,995
35	<b>39. Physical Fitness, State</b>			
36	<b>Commission on:</b>			
37	(a) Advisory Services Program .	1,985,808	16,135	2,001,943
38	Of the above appropriation,			
39	\$805,467 shall be expended for			
40	the Alabama Sports Festival;			

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	\$410,000 shall be expended for		
2	the Alabama Sports Hall of		
3	Fame; and \$482,260 shall be		
4	expended for the Alabama		
5	Sports Council. These entities		
6	shall each file a report with		
7	the Chairs of the House Ways		
8	and Means-Education Committee		
9	and the Senate Committee on		
10	Finance and Taxation-Education		
11	and the Deputy Director of the		
12	Legislative Services		
13	Agency-Fiscal Division on the		
14	first day of the 2022 Regular		
15	Session regarding the		
16	expenditures and usage of the		
17	funds appropriated in fiscal		
18	year 2022 as provided in		
19	Section 16.		
20	SOURCE OF FUNDS:		
21	(1) ETF.....	1,985,808	
22	(2) Federal and Local Funds ..		16,135
23	Total Physical Fitness, State		
24	Commission on.....	1,985,808	2,001,943
25	<b>40. Rehabilitation Services,</b>		
26	<b>Department of:</b>		
27	(a) Direct Client Services for		
28	the Handicapped Program ....	50,460,696	158,741,650
29	The proposed spending plan for		209,202,346
30	the ETF monies included in the		
31	above program is as follows:		
32	Homebound .....	5,802,368	
33	Hemophilia ....	1,289,809	
34	Children's		
35	Rehabilitation		
36	Services .....	11,402,209	
37	Of the above appropriation,		
38	the agency will pay to each		
39	hospital the standard per diem		
40	paid by the Alabama Medicaid		
41	Agency for services relating		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Department of.....		
2	The above appropriation to the		
3	Department of Rehabilitation		
4	Services - Rehabilitation		
5	Projects may be used to		
6	contract with providers of		
7	cerebral palsy services.		
8	<b>41. Sickle Cell Oversight and</b>		
9	<b>Regulatory Commission,</b>		
10	<b>Alabama:</b>		
11	(a) Support of Other		
12	Educational Activities		
13	Program.....	1,646,613	1,646,613
14	Of the above appropriation to		
15	the Alabama Sickle Cell		
16	Oversight and Regulatory		
17	Commission, the sum of \$25,973		
18	shall be used to fund travel		
19	and other expenses of the		
20	Alabama Sickle Cell Oversight		
21	and Regulatory Commission and		
22	\$1,620,640 shall be used to		
23	fund university and		
24	community-based Sickle Cell		
25	programs which were funded		
26	from the ETF budget in FY		
27	2000. These funds shall be		
28	distributed proportionately to		
29	the distribution made in FY		
30	2003.		
31	SOURCE OF FUNDS:		
32	(1) ETF.....	1,646,613	
33	Total Sickle Cell Oversight		
34	and Regulatory Commission,		
35	Alabama.....	1,646,613	1,646,613
36	<b>42. Space Science Exhibit</b>		
37	<b>Commission, Alabama:</b>		
38	(a) Special Services Program .	1,850,000	23,991,000
39	SOURCE OF FUNDS:		
40	(1) ETF.....	1,850,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds ..	23,991,000	
2	Total Space Science Exhibit		
3	Commission, Alabama .....	1,850,000	23,991,000
			25,841,000
4	<b>43. Supercomputer Authority,</b>		
5	<b>Alabama:</b>		
6	(a) Information Technology		
7	Services Program.....	16,411,231	6,500,000
8	The above appropriation is to		22,911,231
9	be expended in accordance with		
10	Sections 41-10-390 through		
11	41-10-406, Code of Alabama		
12	1975.		
13	SOURCE OF FUNDS:		
14	(1) ETF-Transfer.....	16,411,231	
15	(2) Supercomputer Revolving		
16	Fund, Estimated.....		6,500,000
17	Total Supercomputer Authority,		
18	Alabama.....	16,411,231	6,500,000
			22,911,231
19	<b>44. Veterans' Affairs, Department</b>		
20	<b>of:</b>		
21	(a) Administration of		
22	Veterans' Affairs Program ..	2,618,866	2,618,866
23	(b) Student Financial Aid		
24	Program, Estimated .....	65,000,000	65,000,000
25	For reimbursement to every		
26	state institution of higher		
27	learning, college, university,		
28	community college, junior		
29	college or technical college		
30	in which benefits are given to		
31	veterans, their spouses,		
32	widows, or children under the		
33	provisions of Sections 31-6-1		
34	through 31-6-17, Code of		
35	Alabama 1975.		
36	SOURCE OF FUNDS:		
37	(1) ETF.....	67,618,866	
38	Total Veterans' Affairs,	67,618,866	67,618,866

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Department of.....		
2	<b>45. Youth Services, Department</b>		
3	<b>of:</b>		
4	(a) Financial Assistance		
5	Program (School District) ..	7,962,299	7,962,299
6	The above appropriation shall		
7	be expended by the Youth		
8	Services Department School		
9	District in a manner		
10	consistent with the funding		
11	formula cooperatively		
12	established by the Youth		
13	Services Board and the State		
14	Board of Education pursuant to		
15	the provisions of Sections		
16	44-1-70 through 44-1-78, Code		
17	of Alabama 1975.		
18	(b) Youth Services Program ...	46,074,710	46,074,710
19			
20	(c) Special Programming for		
21	Achievement Network (SPAN)		
22	Program.....	3,565,732	3,565,732
23	SOURCE OF FUNDS:		
24	(1) ETF - Transfer.....	57,602,741	
25	Total Youth Services,		
26	Department of.....	57,602,741	57,602,741
27	<b>3C. Colleges and Universities:</b>		
28	<b>1. Alabama Agricultural and</b>		
29	<b>Mechanical University, Board</b>		
30	<b>of Trustees:</b>		
31	(a) Operations and Maintenance		
32	and Program Support .....	40,734,161	79,391,867
33	Of the above appropriation,		
34	\$250,000 shall be expended for		
35	the State Black Archives		
36	Research Center and Museum of		
37	which \$112,500 shall be		
38	allocated for the Scottsboro		
39	Boys Museum-Scottsboro and		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	\$125,000 shall be expended for		
2	Artificial Intelligence,		
3	Cybersecurity and STEM		
4	enhancements.		
5	(b) Extension-Urban Affairs		
6	and Non-Traditional Land		
7	Grant Programs.....	4,084,765	4,084,765
8	Pursuant to Knight v. Alabama		
9	Final Settlement Agreement.		
10	(c) Agricultural Research		
11	Station Fixed Costs .....	432,285	432,285
12	Pursuant to Knight v. Alabama		
13	Final Settlement Agreement.		
14	(d) Auxiliary Enterprises ....	27,152,400	27,152,400
15	(e) Restricted Funds .....	41,800,000	41,800,000
16	(f) Agricultural Research and		
17	Extension-State Match .....	1,226,181	1,226,181
18	(g) The Virginia Caples		
19	Learning Living Institute ..	100,000	100,000
20	SOURCE OF FUNDS:		
21	(1) ETF.....	46,577,392	
22	(2) Federal and Other Funds ..		148,344,267
23	Total Alabama Agricultural and		
24	Mechanical University, Board		
25	of Trustees.....	46,577,392	194,921,659
26	<b>2. Alabama A and M University,</b>		
27	<b>Board of Trustees-Miles</b>		
28	<b>College Consortium:</b>		
29	(a) Alabama A and M		
30	University-Miles College		
31	Consortium.....	383,486	383,486
32	SOURCE OF FUNDS:		
33	(1) ETF.....	383,486	
34	Total Alabama A and M		
35	University, Board of		
36	Trustees-Miles College		
37	Consortium.....	383,486	383,486

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 <b>3. Alabama State University,</b>			
2 <b>Board of Trustees:</b>			
3     (a) Operations and Maintenance			
4         and Program Support .....	52,461,244	65,006,586	117,467,830
5     The above appropriation for			
6     Operations and Maintenance			
7     includes the amount of			
8     \$479,323 for Health			
9     Information Management			
10    Program, the amount of			
11    \$520,980 for the Occupational			
12    Therapy Program, the amount of			
13    \$1,630,747 for the Physical			
14    Therapy Program, the amount of			
15    \$1,657,477 for Title VI			
16    Program Enhancement, the			
17    amount of \$2,392,969 for the			
18    EdD in Educational Leadership,			
19    Policy and Law Program, and			
20    the amount of \$184,906 for			
21    Desegregation Planning,			
22    pursuant to the Knight v.			
23    Alabama Final Settlement			
24    Agreement. Of the above			
25    appropriation, \$500,000 shall			
26    be expended for dormitory			
27    renovations. Of the above			
28    appropriation, \$100,000 in the			
29    amount of \$25,000 per quarter			
30    shall be transferred to the			
31    Alabama Department of Forensic			
32    Sciences Forensic Services			
33    Trust Fund for the building			
34    occupied by the Alabama			
35    Department of Forensic			
36    Sciences at the Alabama State			
37    University campus.			
38    (b) Auxiliary Enterprises ....		10,806,165	10,806,165
39    (c) Restricted Funds .....		32,119,512	32,119,512
40    SOURCE OF FUNDS:			
41    (1) ETF.....	52,461,244		
42    (2) Federal and Other Funds ..		107,932,263	



	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1 Total Alabama State			
2 University, Board of Trustees .	52,461,244	107,932,263	160,393,507
3 <b>4. Alabama, The University of,</b>			
4 <b>Board of Trustees:</b>			
5 (a) Operations and Maintenance			
6 and Program Support for the			
7 University of Alabama at			
8 Tuscaloosa.....	194,970,221	822,966,312	1,017,936,533
9 Of the above appropriation,			
10 \$961,600 shall be expended by			
11 the Alabama Small Business			
12 Development Centers;			
13 \$5,000,000 shall be expended			
14 for the Alabama Transportation			
15 Institute; \$1,000,000 shall be			
16 expended for the Institute for			
17 Automotive Engineering;			
18 \$1,360,000 shall be expended			
19 for the State of Alabama Water			
20 Resource Center; and \$600,000			
21 shall be expended for the			
22 Rural Health Care Management			
23 Pilot Program.			
24 (b) Operations and Maintenance			
25 and Program Support for the			
26 University of Alabama at			
27 Birmingham.....	324,844,591	2,845,352,744	3,170,197,335
28 Of the above appropriation,			
29 \$5,052,527 shall be expended			
30 for the University of Alabama			
31 at Birmingham Cancer Center;			
32 \$201,473 shall be expended for			
33 the Minority Dental Program;			
34 \$250,000 shall be expended for			
35 the UAB School of Optometry to			
36 purchase a retinal pathology			
37 simulator; \$500,000 shall be			
38 expended for the Center for			
39 Diabetic Research; \$356,765			
40 shall be expended for the High			
41 School and Middle School			
42 Athletic Training Programs;			
43 \$500,000 shall be expended for			
44 the UAB School of			
45 Medicine-Central Alabama			
46 Regional Campus; \$500,000			

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1 shall be expended for the			
2 Center for Clinical and			
3 Transitional Science;			
4 \$2,000,000 shall be expended			
5 for Genome Alabama in			
6 collaboration with the Hudson			
7 Alpha Institute; \$1,250,000			
8 shall be expended for the			
9 Rural Hospitals Resource			
10 Center; and \$1,400,000 shall			
11 be expended for the Alabama			
12 Drug Discovery Alliance in			
13 collaboration with the			
14 Southern Research Institute.			
15 (c) Operations and Maintenance			
16 and Program Support for the			
17 University of Alabama in			
18 Huntsville.....	58,322,523	155,252,005	213,574,528
19 Of the above appropriation,			
20 \$850,000 shall be expended for			
21 the Alabama Office of the			
22 State Climatologist; and			
23 \$2,700,000 shall be expended			
24 for the Redstone Research			
25 Retention Program.			
26 (d) Special Mental Health and			
27 Chauncey Sparks Center for			
28 Developmental and Learning			
29 Disorders, University of			
30 Alabama at Birmingham .....	4,236,628		4,236,628
31 (e) Auxiliary Enterprises ....		226,877,044	226,877,044
32 (f) Restricted Funds .....		739,504,468	739,504,468
33 SOURCE OF FUNDS:			
34 (1) ETF.....	582,373,963		
35 (2) Federal and Other Funds ..		4,789,952,573	
36 Total Alabama, The University			
37 of, Board of Trustees .....	582,373,963	4,789,952,573	5,372,326,536
38 <b>5. Athens State University,</b>			
39 <b>Board of Trustees:</b>			
40 (a) Operations and Maintenance			
41 and Program Support .....	16,145,494	20,577,333	36,722,827

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Of the above appropriation,		
2	\$225,000 shall be expended for		
3	the Collaboration Program with		
4	the Alabama Community College		
5	System; and \$181,455 shall be		
6	expended for the Arts Center.		
7	(b) Auxiliary Enterprises ....	325,000	325,000
8	(c) Restricted Funds .....	24,095,330	24,095,330
9	SOURCE OF FUNDS:		
10	(1) ETF.....	16,145,494	
11	(2) Federal and Other Funds ..	44,997,663	
12	Total Athens State University,		
13	Board of Trustees.....	16,145,494	44,997,663
14	<b>6. Auburn University, Board of</b>		<b>61,143,157</b>
15	<b>Trustees:</b>		
16	(a) Operations and Maintenance		
17	and Program Support, Auburn		
18	University.....	206,205,072	756,798,593
19	Of the above appropriation,		
20	\$125,000 shall be expended for		
21	the Opioid Addiction Recovery		
22	Center; \$250,000 shall be		
23	expended for the Poultry		
24	Science Department; \$250,000		
25	shall be expended on the		
26	recruitment and retention of a		
27	National Livestock Competition		
28	Coordinator for the College of		
29	Agriculture; and \$940,125		
30	shall be expended for CLT		
31	Outreach and Research, of		
32	which \$250,000 shall be		
33	allocated to the College of		
34	Architecture, Design and		
35	Construction for CLT equipment		
36	purchases. The above		
37	appropriation for CLT Outreach		
38	and Research shall be used for		
39	capital expenses and equipment		
40	and shall not be used for		
41	salaries and benefits.		
42	(b) Auxiliary Enterprises ....	201,112,268	201,112,268

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1 (c) Restricted Funds .....		209,415,855	209,415,855
2 (d) Operations and Maintenance			
3 and Program Support, Alabama			
4 Agricultural Experiment			
5 Station.....	36,416,048	5,539,824	41,955,872
6			
7 (e) Operations and Maintenance			
8 and Program Support, Alabama			
9 Cooperative Extension System			
10 .....	38,239,310	1,623,583	39,862,893
11			
12 (f) Operations and Maintenance			
13 and Program Support, Auburn			
14 University at Montgomery ...	27,560,194	51,019,890	78,580,084
15 Of the above appropriation,			
16 \$114,915 shall be expended for			
17 the Senior Resource Center.			
18 SOURCE OF FUNDS:			
19 (1) ETF.....	308,420,624		
20 (2) Federal and Other Funds ..		1,225,510,013	
21 Total Auburn University, Board			
22 of Trustees.....	308,420,624	1,225,510,013	1,533,930,637
23 <b>7. Jacksonville State</b>			
24 <b>University, Board of Trustees:</b>			
25 (a) Operations and Maintenance			
26 and Program Support .....	46,786,485	87,923,389	134,709,874
27 Of the above appropriation,			
28 \$300,000 shall be expended for			
29 the Little River Canyon Field			
30 School; \$700,000 shall be			
31 expended for the Center for			
32 Manufacturing Support;			
33 \$500,000 shall be expended for			
34 the Center for Applied			
35 Forensics; \$475,000 shall be			
36 expended for the Center for			
37 Law Enforcement Best			
38 Practices; and \$195,000 shall			
39 be expended for the Economic			
40 Development Initiative for the			

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Alabama Scenic River Trail.		
2	Notwithstanding any provision		
3	of law to the contrary, any		
4	amount appropriated to		
5	Jacksonville State University		
6	for the Little River Canyon		
7	Field School, for the fiscal		
8	year ending September 30,		
9	2021, which is unexpended		
10	shall remain at Jacksonville		
11	State University to be		
12	expended for the Little River		
13	Canyon Field School.		
14	(b) Auxiliary Enterprises ....	18,444,042	18,444,042
15	(c) Restricted Funds .....	77,051,950	77,051,950
16	SOURCE OF FUNDS:		
17	(1) ETF.....	46,786,485	
18	(2) Federal and Other Funds ..	183,419,381	
19	Total Jacksonville State		
20	University, Board of Trustees .	46,786,485	230,205,866
21	<b>8. Montevallo, University of,</b>		
22	<b>Board of Trustees:</b>		
23	(a) Operations and Maintenance		
24	and Program Support .....	24,959,955	61,312,933
25	Of the above appropriation,		
26	\$25,000 shall be expended to		
27	purchase books and materials		
28	for disadvantaged students and		
29	\$725,000 shall be expended for		
30	Allied Health.		
31	(b) Auxiliary Enterprises ....	11,725,503	11,725,503
32	(c) Restricted Funds .....	10,203,976	10,203,976
33	SOURCE OF FUNDS:		
34	(1) ETF.....	24,959,955	
35	(2) Federal and Other Funds ..	58,282,457	
36	Total Montevallo, University		
37	of, Board of Trustees .....	24,959,955	83,242,412
38			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
<b>9. North Alabama, University of, Board of Trustees:</b>			
(a) Operations and Maintenance and Program Support .....	39,910,091	78,687,551	118,597,642
Of the above appropriation, \$2,250,000 shall be expended for workforce development initiatives, including costs associated with the Lauderdale County Workforce Development Center.			
(b) Auxiliary Enterprises ....		18,875,000	18,875,000
(c) Restricted Funds .....		5,545,000	5,545,000
SOURCE OF FUNDS:			
(1) ETF.....	39,910,091		
(2) Federal and Other Funds ..		103,107,551	
Total North Alabama, University of, Board of Trustees.....	39,910,091	103,107,551	143,017,642
<b>10. South Alabama, University of, Board of Trustees:</b>			
(a) Operations and Maintenance and Program Support .....	129,097,530	827,343,110	956,440,640
Of the above appropriation, \$50,000 shall be expended for the School of Banking.			
(b) Auxiliary Enterprises ....		22,937,669	22,937,669
(c) Restricted Funds .....		55,500,000	55,500,000
SOURCE OF FUNDS:			
(1) ETF.....	129,097,530		
(2) Federal and Other Funds ..		905,780,779	
Total South Alabama, University of, Board of Trustees.....	129,097,530	905,780,779	1,034,878,309
<b>11. Troy University, Board of Trustees:</b>			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Operations and Maintenance			
2 and Program Support .....	61,877,662	151,890,203	213,767,865
3 Of the above appropriation,			
4 \$325,000 shall be expended for			
5 the Sign Language Interpretive			
6 Center and \$350,000 shall be			
7 expended for the Dothan Pre-K			
8 Teacher Training Center.			
9 (b) Auxiliary Enterprises ....		20,012,408	20,012,408
10 (c) Restricted Funds .....		36,321,165	36,321,165
11 SOURCE OF FUNDS:			
12 (1) ETF.....	61,877,662		
13 (2) Federal and Other Funds ..		208,223,776	
14 Total Troy University, Board			
15 of Trustees.....	61,877,662	208,223,776	270,101,438

**12. West Alabama, University of,  
Board of Trustees:**

18 (a) Operations and Maintenance			
19 and Program Support .....	21,615,195	46,440,436	68,055,631
20 Of the above appropriation,			
21 \$400,000 shall be expended for			
22 Rural Workforce Development;			
23 \$50,000 shall be expended for			
24 National Young Farmers; and			
25 \$450,000 shall be expended for			
26 the Blackbelt Teaching			
27 Initiative.			
28 (b) Auxiliary Enterprises ....		6,462,536	6,462,536
29 (c) Restricted Funds .....		753,034	753,034
30 SOURCE OF FUNDS:			
31 (1) ETF.....	21,615,195		
32 (2) Federal and Local Funds ..		53,656,006	
33 Total West Alabama, University			
34 of, Board of Trustees .....	21,615,195	53,656,006	75,271,201

**13. West Alabama, University of,  
Board of Trustees-Stillman  
College:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) University of West			
2 Alabama-Stillman College ...	100,000		100,000
3 SOURCE OF FUNDS:			
4 (1) ETF.....	100,000		
5 Total West Alabama, University			
6 of, Board of Trustees-Stillman			
7 College.....	100,000		100,000

**3D. Alabama Innovation Fund:**

**1. Alabama Innovation Fund:**

10 (a) Alabama Innovation Fund ..	12,420,133		12,420,133
11 SOURCE OF FUNDS:			
12 (1) ETF.....	12,420,133		
13 Total Alabama Innovation Fund .	12,420,133		12,420,133

14 The above appropriation shall  
 15 be used for economic  
 16 development and research  
 17 purposes recommended by the  
 18 Secretary of the Alabama  
 19 Department of Commerce and  
 20 approved by the Governor. The  
 21 Secretary of the Department of  
 22 Commerce shall notify the  
 23 Chairs of the Senate Finance  
 24 and Taxation-Education  
 25 Committee and the House Ways  
 26 and Means-Education Committee  
 27 in writing at least 10 days  
 28 prior to the disbursement of  
 29 any funds. Such notification  
 30 shall include the project  
 31 description and the amount to  
 32 be disbursed. Of the above  
 33 appropriation, \$5,000,000  
 34 shall be allocated for Small  
 35 Business Innovation Research  
 36 and Small Business Technology  
 37 matching grants pursuant to  
 38 the provisions of HB609 of the  
 39 2021 Regular Session, or other  
 40 similar act of the Legislature



	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	enacted prior to September 30,		
2	2022; and \$4,000,000 shall be		
3	allocated for the Alabama		
4	Innovation Corporation created		
5	by HB540 of the 2021 Regular		
6	Session, or other similar act		
7	of the Legislature enacted		
8	prior to September 30, 2022.		
9	If legislation is not enacted		
10	prior to September 30, 2022 to		
11	establish the matching grant		
12	program or the Alabama		
13	Innovation Corporation, the		
14	above funds shall be		
15	transferred to the Education		
16	Trust Fund Advancement and		
17	Technology Fund established by		
18	Section 29-9-4, Code of		
19	Alabama 1975. Of the above		
20	appropriation, \$1,000,000		
21	shall be allocated for the		
22	Neurological Research Project;		
23	\$1,000,000 shall be allocated		
24	for the Southern Research		
25	Institute; and \$1,000,000		
26	shall be allocated for the		
27	Hudson Alpha Institute for		
28	Biotechnology. The Secretary		
29	of the Department of Commerce		
30	shall file a report with the		
31	Chairs of the House Ways and		
32	Means-Education Committee and		
33	the Senate Committee on		
34	Finance and		
35	Taxation-Education, Finance		
36	Director, and the Deputy		
37	Director of the Legislative		
38	Services Agency-Fiscal		
39	Division on the first day of		
40	the 2022 Regular Session		
41	regarding the expenditures and		
42	usage of the funds		
43	appropriated in fiscal year		
44	2022 as provided in Section		
45	16.		

46 **3E. Other:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
<b>1. Deaf and Blind, Alabama</b>			
<b>Institute for, Board of</b>			
<b>Trustees:</b>			
(a) Adult Programs.....	15,925,467	7,182,749	23,108,216
Of the above appropriation, \$10,000 shall be expended for the Birmingham Regional Office.			
(b) Children and Youth Programs.....	37,619,157	10,023,709	47,642,866
(c) Industries for the Blind .	10,173,548	27,879,588	38,053,136
SOURCE OF FUNDS:			
(1) ETF.....	63,718,172		
(2) Federal and Local Funds ..		45,086,046	
Total Deaf and Blind, Alabama Institute for, Board of Trustees.....	63,718,172	45,086,046	108,804,218
<b>2. Treasurer, State:</b>			
(a) PACT Program.....	32,181,600		32,181,600
SOURCE OF FUNDS:			
(1) ETF.....	32,181,600		
Total Treasurer, State .....	32,181,600		32,181,600

Section 4. Each college or university receiving an appropriation from the Education Trust Fund in Section 3C that operates a public teacher preparation program leading to the attainment of an initial elementary teaching certification shall be in compliance with the credit hour requirements of reading or literacy coursework, or both, based on the science of learning to read, including multisensory strategies in

1 foundation reading skills. All such programs shall fully  
2 cooperate with the Alabama State Department of Education's  
3 internal or external initiatives, such as the Barksdale  
4 Reading Institute, that gauge compliance with the Literacy Act  
5 to improve the preparation of classroom teachers. Any college  
6 or university not in compliance with these provisions by  
7 January 2, 2022, as determined by the State Superintendent of  
8 Education, shall have their Education Trust Fund appropriation  
9 in Section 3C reduced by \$1,000,000 or one-half of one  
10 percent, whichever is greater. The State Superintendent of  
11 Education shall certify the list of non-compliant colleges or  
12 universities to the Finance Director, the Chair of the House  
13 Ways and Means-Education, the Chair of the Senate Finance and  
14 Taxation-Education Committee, and the Deputy Director of the  
15 Legislative Services Agency-Fiscal Division prior to any  
16 reduction in funding.

17 Section 5. (a) In addition to the appropriations  
18 herein made, all gifts, grants, contributions, insurance  
19 proceeds or entitlements, in excess of the amount carried in  
20 this act, including grants by the Congress of the United  
21 States, municipalities or counties, to any department,  
22 division, board, bureau, commission, agency, institution,  
23 office or officer of the State of Alabama are hereby  
24 appropriated and, in the event the same are recurring, are  
25 reappropriated to such department, division, board, bureau,

1 commission, agency, institution, office or officer to be used  
2 only for the purpose or purposes for which the grant or  
3 contribution was or shall be made. Further, all state, county,  
4 municipal and educational entities are authorized to disburse  
5 such sums as deemed necessary by mutual agreement between said  
6 entities and the State of Alabama, Department of Examiners of  
7 Public Accounts to partially defray the cost of auditing  
8 services performed by said agency. All such sums are hereby  
9 appropriated and reappropriated if necessary to the Department  
10 of Examiners of Public Accounts for audit services, to be  
11 expended through the fund established by Section 41-5A-22,  
12 Code of Alabama 1975.

13 (b) The State Superintendent of Education shall  
14 encourage the Local Education Agencies to use federal stimulus  
15 funds provided by the Congress of the United States through  
16 the Elementary and Secondary School Emergency Relief Fund for  
17 one-time, non-recurring allowable expenses to address the  
18 coronavirus pandemic in Alabama public schools. The  
19 Superintendent shall periodically report to the Finance  
20 Director, Chairs of the Senate Finance and Taxation-Education  
21 Committee, House Ways and Means-Education Committee, and  
22 Deputy Director of the Legislative Services Agency, Fiscal  
23 Division, regarding the planned and actual expenditures of  
24 these funds by the Local Education Agencies.

1           (c) The Local Education Agencies shall expend no  
2 less than \$100,000,000 of all federal stimulus funds provided  
3 by the Congress of the United States to address the  
4 coronavirus pandemic in Alabama public schools to implement  
5 the safely opening schools program, to include, but not  
6 limited to: screening, testing, isolation and quarantine of  
7 students and school personnel with symptoms, in order to  
8 protect students, teachers, and support personnel for schools  
9 to return to full-time in-person education. Local school  
10 boards shall have the choice to utilize the funds for the  
11 above purposes to the degree that meets their individual  
12 needs.

13           Section 6. The State Superintendent of Education  
14 shall make requisitions to the State Comptroller in favor of  
15 the proper beneficiary in accordance with the law and rules  
16 and regulations governing the expenditure or disbursement of  
17 any and all funds appropriated to the State Department of  
18 Education and/or the State Board of Education in this act,  
19 whereupon the Comptroller shall issue her warrant therefor.  
20 All other appropriations in this act shall be paid after  
21 proper requisitions are made to the State Comptroller in the  
22 manner now provided by law.

23           Section 7. Nothing in this act shall be construed to  
24 affect or repeal any law authorizing or permitting any  
25 college, school or other education or eleemosynary institution

1 of the State to receive, collect or disburse any fees,  
2 tuitions, charges, sales, endowments, trusts or income  
3 therefrom, which are now or may hereafter be authorized to  
4 receive, collect or disburse. The receiving college, school or  
5 institution shall further maintain separate accounts for such  
6 receipts or shall maintain a system of accounting which will  
7 show a cash flow of such receipts received under the provision  
8 of this appropriation.

9 Section 8. The appropriations made herein to the  
10 departments, boards, offices, commissions, and agencies  
11 include the amounts necessary and said departments, boards,  
12 offices, commissions, and agencies are hereby directed to make  
13 the transfer of funds to the State Personnel Department in the  
14 amounts enumerated in the general appropriations act for the  
15 fiscal year ending September 30, 2022. All agencies and  
16 institutions enumerated in this act that receive services from  
17 other governmental agencies enumerated in this act or the  
18 general appropriations act shall make full payment in a timely  
19 manner (as determined by the Department of Finance) for such  
20 services.

21 Section 9. All encumbered balances of a previous  
22 fiscal year appropriation other than the exclusions authorized  
23 by the Code of Alabama 1975, Section 41-4-93, shall lapse no  
24 later than September 30 of the fiscal year immediately  
25 following the fiscal year for which the appropriation was made

1 and shall revert to the credit of the Education Trust Fund or  
2 earmarked fund from which the appropriation or appropriations  
3 were made.

4 Section 10. Upon certification to the Director of  
5 Finance by the State Attorney General that a federal court has  
6 ordered the State of Alabama to pay claims, attorney fees, or  
7 other costs relating to said court order, funds are hereby  
8 appropriated to the affected department, board, bureau, or  
9 commission in the amount necessary to satisfy that court  
10 order. Such appropriations are in addition to any other  
11 appropriation heretofore or hereafter made in this  
12 appropriation act. Such appropriations are conditioned upon  
13 the availability of funds and a determination by the Director  
14 of Finance that other current appropriations are not available  
15 for court-ordered payments.

16 Section 11. Local boards of education may exercise  
17 flexibility among line item expenditures, not to create a  
18 reduction of earned teacher units and/or local board of  
19 education support personnel.

20 Section 12. The State Superintendent of Education  
21 may approve a request by a local board of education for  
22 redirecting Other Current Expense funds designated for  
23 pass-through calculations to their local Child Nutrition  
24 Program if the redirected funds do not prevent the Child

1 Nutrition Program of that local board of education from  
2 maintaining a one-month fund balance.

3 Section 13. The appropriations made herein to the  
4 departments, boards, offices, commissions and agencies include  
5 the amounts necessary to pay the State Employees' Insurance  
6 Board (SEIB). The SEIB rate shall be \$930 per month for each  
7 full-time employee for the fiscal year ending September 30,  
8 2022. The State Employees' Insurance Board will adjust the  
9 insurance program wherever appropriate to maintain the  
10 aforementioned fixed rate.

11 Section 14. Notwithstanding any other provisions of  
12 this act or any other act, any amount from appropriations for  
13 the fiscal year ending September 30, 2021 to the various state  
14 agencies and institutions in this act, including  
15 appropriations from the Education Trust Fund, which are  
16 unexpended and reverted on September 30, 2021 are hereby  
17 reappropriated to the respective state agencies, offices and  
18 institutions for the fiscal year beginning October 1, 2021.

19 Section 15. (a) The At-Risk and High Hopes  
20 appropriations made to the State Department of Education shall  
21 be expended as follows: 50% shall be at the discretion of the  
22 State Superintendent of Education and 50% shall be awarded in  
23 the form of grants to school systems/entities for activities  
24 or programs designed to enhance outcomes for At-Risk Students.  
25 At-Risk Students shall be defined as students who have not met



1 proficiency standards for state accountability assessments and  
2 one or more of the following apply: the student attends a  
3 Title I school; qualifies for free or reduced lunch; qualifies  
4 for special education or Tier III intervention; or is an  
5 English language learner. In the awarding of grants,  
6 preference will be given to undertakings that will directly  
7 impact student achievement and improve performance on state  
8 assessments to include remediation for students, after-school  
9 and tutorial programs, career/technical programs, character  
10 education, enrichment activities, programs that enhance  
11 reading and mathematics abilities in students, activities that  
12 increase grade-to-grade promotion, career and college  
13 readiness and early warning and prevention programs. Programs  
14 must employ evidence-based practices and measure student  
15 growth and achievement using research-based norms and  
16 criterion. Funds should be awarded on a per-pupil basis, with  
17 no more than ten percent of the grant award going toward  
18 personnel costs.

19 (b) In an effort to provide the best and most  
20 efficient implementation for intervention and innovation in  
21 schools, administration of the grant awards shall be assigned  
22 to the Alabama State Department of Education's Division of  
23 Administrative and Financial Support with evaluative input  
24 from other Alabama State Department of Education advisory  
25 personnel, including the State Superintendent of Education, as

1 appropriate. The grant application process must require  
2 districts to submit plans to the Alabama State Department of  
3 Education detailing their intended use of the grant funds with  
4 regard to student proficiency and growth. Grants may be  
5 awarded any time after July 1st so schools can prepare for the  
6 new school year. Notwithstanding the foregoing, the Alabama  
7 State Department of Education's Division of Administrative and  
8 Financial Support shall make every reasonable effort to notify  
9 grant recipients of awards by August 1, 2021. No funding will  
10 be available until October 1, 2021. Grantees will have no  
11 guarantee of funding until October 1, 2021.

12 (c) Upon the awarding of any grant funds, the  
13 Alabama State Department of Education must submit a report to  
14 the Chairs of the House Ways and Means-Education Committee and  
15 the Senate Committee on Finance and Taxation-Education and the  
16 Deputy Director of the Legislative Services Agency-Fiscal  
17 Division, that shall indicate the grant-recipient districts  
18 and each district's plan for those funds. Those districts  
19 shall submit follow-up reports indicating the results of those  
20 plans from the previous school year by July 31, 2022.

21 Section 16. All nongovernmental entities, identified  
22 by the Legislative Services Agency, which are allocated funds  
23 in Section 3 of this act shall file a report with the Chair of  
24 the House Ways and Means-Education Committee, the Chair of the  
25 Senate Committee on Finance and Taxation-Education, Finance

1 Director, and the Deputy Director of the Legislative Services  
2 Agency-Fiscal Division regarding the proposed expenditures and  
3 usage of the funds appropriated in the fiscal year ending  
4 September 30, 2022.

5 Section 17. If any section, paragraph, sentence,  
6 clause, provision or portion of this act or all or any portion  
7 of the appropriations herein made is held unconstitutional or  
8 invalid, it shall not affect any other section, paragraph,  
9 sentence, clause, provision or portion of this act or any  
10 other appropriation or appropriations or portion thereof  
11 hereby made not in and of itself unconstitutional or invalid.

12 Section 18. All laws or parts of laws, general,  
13 special, private or local in conflict with or inconsistent  
14 with the provisions of this act are hereby expressly repealed.

15 Section 19. This act shall become effective on  
16 October 1, 2021.

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President and Presiding Officer of the Senate

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Speaker of the House of Representatives

SB189

Senate 18-MAR-21

I hereby certify that the within Act originated in and passed the Senate, as amended.

Patrick Harris,  
Secretary.

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House of Representatives  
Amended and passed 27-APR-21

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Senate concurred in House amendment 29-APR-21

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By: Senator Orr