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3 SUBSTITUTE FOR SB189
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8 SYNOPSIS: This bill makes appropriations for the
9 support, maintenance and development of public
10 education in Alabama, for debt service, and for
11 capital outlay for the fiscal year ending September
12 30, 2022.
13

14 A BILL
15 TO BE ENTITLED
16 AN ACT
17

18 To make appropriations for the support, maintenance
19 and development of public education in Alabama, for debt
20 service, and for capital outlay for the fiscal year ending
21 September 30, 2022.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the
24 support of public education in Alabama for the fiscal year
25 ending September 30, 2022, for debt service, and for capital
26 outlay to be paid out of funds specified in subsection (a) of
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
2 purpose specified in subsection (b) of Section 2 of this act,
3 amounts are shown by programmatic area and the total for all
4 programs is shown so as to include estimated sources of funds
5 other than those listed in subsection (a) of Section 2 of this
6 act. For the purpose of this act, "ETF" shall mean the
7 Education Trust Fund and "Federal and Local Funds" shall mean
8 all gifts, grants, contributions, or entitlements, including
9 grants by the Congress of the United States, municipalities or
10 counties.

11 Section 2. (a) The appropriations provided for in
12 this act shall be paid from funds in the State Treasury to the
13 credit of the Education Trust Fund, Alabama Peace Officers'
14 Standards and Training Fund, Impaired Drivers Trust Fund,
15 Driver Education and Training Fund, Special Education
16 Catastrophic Fund, Public School Fund and other listed funds
17 and are hereby made for the support of public education in
18 Alabama for the fiscal year ending September 30, 2022, and the
19 appropriations herein made shall be subject to the provisions,
20 terms, conditions and limitations of the Budget and Financial
21 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
22 the provisions of the Budget Management Act of 1976 (Code of
23 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
24 amounts hereinafter specified.

25 (b) Amounts shown hereinunder the columns "Earmarked
26 Funds" and "Appropriation Total" are as set forth for the
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in
 2 subsection (a) of this Section 2, in order, upon consideration
 3 of such other funds so estimated to be available, to promote
 4 the accountability for an efficient use of funds available,
 5 and the same are hereby appropriated by the Legislature.
 6 Provided, however, that regardless of the ending date of any
 7 pay period which has been or may be established by the
 8 Legislature for the payment of salaries of state employees,
 9 the entire payment due shall be made from the fiscal year's
 10 appropriation in which the pay date falls.

11 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	10,035,734		10,035,734
SOURCE OF FUNDS:			
(1) ETF.....	10,035,734		
Total Examiner of Public Ac- counts.....	10,035,734		10,035,734
The Department of Examiners of Public Accounts is hereby au- thorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination per- formed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Ala- bama 1975.			
2. Legislative Services Agency:			
(a) Legislative Operations and Support Program.....		3,505,716	3,505,716

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	SOURCE OF FUNDS:		
3	(1) ETF.....	3,505,716	
4	Total Legislative Services		
5	Agency.....	3,505,716	3,505,716
6	Notwithstanding any other pro-		
7	visions of law to the con-		
8	trary, any funds appropriated		
9	to the Legislative Services		
10	Agency which remain unexpended		
11	on September 30, 2022, shall		
12	not revert to the Education		
13	Trust Fund, but shall be		
14	reappropriated in the fiscal		
15	year beginning October 1,		
16	2022.		
17	3. Legislature:		
18	(a) Legislative Operations and		
19	Support Program	4,661,141	4,661,141
20	Of the above appropriation,		
21	\$400,000 shall be expended for		
22	software systems, support, and		
23	public hearings addressing the		
24	2020 reapportionment process.		
25	SOURCE OF FUNDS:		
26	(1) ETF.....	4,661,141	
27	Total Legislature.....	4,661,141	4,661,141
28			
29	3B. Executive Branch:		
30	1. American Legion and Auxil-		
31	iary Scholarships:		
32	(a) Financial Assistance Pro-		
33	gram, Estimated.....	112,500	112,500
34	SOURCE OF FUNDS:		
35	(1) ETF.....	112,500	
36	Total American Legion and Aux-		
37	iliary Scholarships	112,500	112,500

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	To be expended under the pro-		
2	visions of Sections 16-31-1		
3	through 16-31-4, Code of Ala-		
4	bama 1975.		
5	2. Archives and History, De-		
6	partment of:		
7	(a) Historical Resources Man-		
8		7,148,318	7,148,318
9			
10	SOURCE OF FUNDS:		
11	(1) ETF.....	7,148,318	
12	Total Archives and History,		
13	Department of.....	7,148,318	7,148,318
14	The above appropriation shall		
15	be expended to support the		
16	educational functions of the		
17	Department of Archives and		
18	History.		
19	3. Arts, State Council on the:		
20	(a) Fine Arts Program	7,048,047	930,000
21	Of the above appropriation,		
22	\$1,050,000 shall be expended		
23	for the Alabama Center for the		
24	Arts, of which \$475,000 shall		
25	be expended for the Alabama		
26	Center for the Arts Founda-		
27	tion.		
28	SOURCE OF FUNDS:		
29	(1) ETF.....	7,048,047	
30	(2) Federal and Local Funds ..		930,000
31	Total Arts, State Council on		
32	the.....	7,048,047	930,000
33	4. Child Abuse and Neglect Pre-		
34	vention, Department of:		
35	(a) Social Services Program ..	5,758,802	5,758,802
36	In accordance with Sections		
37	26-16-1 et seq., Code of Ala-		
38	bama 1975.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF-Transfer.....	5,758,802	
3	Total Child Abuse and Neglect		
4	Prevention, Department of	5,758,802	5,758,802
5	5. Commerce, Department of:		
6	(a) Industrial Development		
7	Training Institute Program .	69,982,610	69,982,610
8	Of the above appropriation,		
9	\$7,638,768 shall be expended		
10	for the Industrial Development		
11	and Training Program;		
12	\$7,081,191 shall be expended		
13	for the Industrial Training		
14	Program - Operations and Main-		
15	tenance; \$900,000 shall be		
16	expended for a marketing cam-		
17	paign for technical education;		
18	\$400,000 shall be expended for		
19	a Rural Marketing Program that		
20	features products from Alabama		
21	companies in rural counties;		
22	\$1,239,840 shall be expended		
23	for the Modern Manufacturing		
24	Pilot Project; \$200,000 shall		
25	be expended for the Alabama		
26	Workforce Council to manage		
27	the Alabama Credential Regis-		
28	try, to develop the annual		
29	Compendium of Valuable Creden-		
30	tials by using the two-tiered		
31	non degree credential quality		
32	assurance review process es-		
33	tablished in the bylaws of the		
34	Alabama Committee on		
35	Credentialing and Career Path-		
36	ways, and to provide technical		
37	assistance to credential pro-		
38	viders in registering creden-		
39	tials to the Alabama Creden-		
40	tial Registry; and \$52,522,811		
41	shall be expended for		
42	Workforce Development, of		
43	which \$1,000,000 shall be ex-		
44	pended for the STEM Council,		
45	\$500,000 shall be expended for		
46	the Alabama Workforce Training		
47	Center and \$2,000,000 shall be		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	provided to regional councils		
2	to develop leadership strate-		
3	gies in the local areas. Each		
4	region will set measurable		
5	goals through a planning pro-		
6	cess to: determine current and		
7	future skills needed in the		
8	local area; develop seamless		
9	educational pathways; and		
10	align funding with identified		
11	local workforce needs.		
12	SOURCE OF FUNDS:		
13	(1) ETF.....	69,982,610	
14	Total Commerce, Department of	69,982,610	69,982,610
15	The funds appropriated for		
16	Workforce Development are to		
17	be expended for those costs		
18	incurred by the State in hon-		
19	oring commitments to pay		
20	workforce development costs,		
21	including services and other		
22	assistance and expenses of		
23	recruitment and training of a		
24	company's workforce, that are		
25	undertaken to induce companies		
26	to locate and expand their		
27	operations in Alabama (de-		
28	scribed hereinafter as a "Pro-		
29	ject") and to develop and im-		
30	plement training, placement		
31	and recruitment programs that		
32	will improve development and		
33	expand the State's workforce.		
34	Such costs include, but are		
35	not limited to: (i) AIDT oper-		
36	ating costs directly related		
37	to a Project; (ii) wages and		
38	benefits for trainers engaged		
39	by AIDT for the purpose of a		
40	Project; (iii) costs which the		
41	State has agreed to pay under		
42	the terms of a Project Agree-		
43	ment with a company that are		
44	necessary and reasonable		
45	charges incurred by the com-		
46	pany or its affiliates for		
47	personnel providing training		
48	to the company's employees,		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal

1 whether those trainers are
 2 employees of the company or
 3 its vendors or suppliers, in-
 4 cluding wages, benefits and
 5 travel (domestic and, when
 6 necessary, international);
 7 (iv) any necessary materials,
 8 equipment, manuals, or other
 9 relevant training materials;
 10 (v) the costs incurred for
 11 purchasing or repairing or
 12 replacing training tools and
 13 equipment; (vi) costs incurred
 14 for the purchase or construc-
 15 tion and maintenance of train-
 16 ing facilities; (vii) travel
 17 expenses for prospective and
 18 current employees and train-
 19 ees, including travel, food,
 20 lodging, relocation, and other
 21 costs necessary and reasonable
 22 to enable the company to se-
 23 cure a qualified workforce;
 24 and (viii) outside training
 25 fees. The above funds appro-
 26 priated for Workforce Develop-
 27 ment shall be expended primar-
 28 ily for the training of Ala-
 29 bama residents. It is further
 30 the intent that contracts with
 31 vendors to provide workforce
 32 training shall be inclusive
 33 and reflect the racial and
 34 gender diversity of the State.
 35 The Secretary of the Depart-
 36 ment of Commerce shall report
 37 quarterly to the Chairs of the
 38 Senate Committee on Finance
 39 and Taxation-Education and the
 40 House Ways and Means-Education
 41 Committee and the Deputy Di-
 42 rector of the Legislative Ser-
 43 vices Agency-Fiscal Division
 44 any funds allocated for
 45 workforce training. Such re-
 46 port shall include a summary
 47 of the persons trained and the
 48 vendors providing the train-
 49 ing. The report shall contain
 50 information including the res-
 51 idence, race and gender of the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	persons trained and of the		
2	principal or majority owner of		
3	the firm or business con-		
4	tracted with to provide the		
5	training services.		
6	6. Community College System		
7	Board of Trustees, Alabama:		
8	(a) Operations and Maintenance		
9	362,907,759	274,088,154	636,995,913
10	(b) Auxiliary Enterprises		
11	(c) Restricted Funds		
12	(d) Operations and Maintenance		
13	for Postsecondary Prison		
14	15,533,615		15,533,615
15	Of the above appropriation,		
16	\$2,000,000 shall be expended		
17	for the Perry County Facility;		
18	up to \$1,939,901 shall be ex-		
19	pended for Therapeutic Educa-		
20	tion; up to \$2,000,000 shall		
21	be expended for the operations		
22	and maintenance of the		
23	LifeTech Institute in		
24	Thomasville; and \$1,000,000		
25	shall be expended for a Day		
26	Reporting Center pilot pro-		
27	gram.		
28	13,471,894	17,867,774	31,339,668
29	(f) Special Populations Train-		
30	4,725,281		4,725,281
31	For education and training		
32	programs to prepare individu-		
33	als designated as special pop-		
34	ulations, as determined by the		
35	Chancellor, for entry into the		
36	workforce through		
37	pre-employment skills train-		
38	ing, and intensive career		
39	technical training.		
40	(g) Mine Safety Training Pro-		
41	gram at Beville State Commu-		
42	350,000		350,000
43	(h) Postsecondary Education		
44	12,737,712	9,306,884	22,044,596
45	Of the above appropriation,		
46	\$950,000 shall be expended for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	property and capital purchases		
2	and improvements, as deemed		
3	necessary by the Chancellor.		
4	(i) Postsecondary/Tech Col-		
5	leges - Truck Driver Train-		
6	240,790	2,000,000	2,240,790
7	ing.....		
7	Of the above appropriation,		
8	\$240,790 shall be expended for		
9	the Truck Driver Training Pro-		
10	gram at Central Alabama Commu-		
11	nity College. The above appro-		
12	priation from earmarked funds		
13	is estimated and shall be ex-		
14	pended pursuant to Section		
15	32-5-313, Code of Alabama		
16	1975.		
17	(j) Industry Certification		
18	7,160,778		7,160,778
19	Initiatives.....		
19	Industry Certification Initia-		
20	tives funds shall be distrib-		
21	uted by the Alabama Community		
22	College System Board of Trust-		
23	ees. Of the above appropria-		
24	tion, \$3,750,000 shall be ex-		
25	pended for workforce develop-		
26	ment initiatives; and \$600,000		
27	shall be expended for career		
28	coaches.		
29	9,534,104		9,534,104
30	(k) Marion Military Institute .		
31	(l) Alabama Technology Network		
32	5,745,195		5,745,195
33	.....	
34	Of the above appropriation to		
35	the Alabama Technology Net-		
36	work, \$503,906 shall be ex-		
37	pended for workforce training.		
37	21,182,385	10,000,000	31,182,385
38	(m) Dual Enrollment		
38	Of the above appropriation,		
39	\$200,000 shall be expended for		
40	a Dual Enrollment Pilot Pro-		
41	gram at Murphy University Cen-		
42	ter which shall be available		
43	to students in the state, with		
44	first priority given to stu-		
45	dents in the Mobile County		
46	School System. The remaining		
47	appropriation shall be ex-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<p>2</p> <p>3</p> <p>4</p> <p>5</p> <p>6</p> <p>7</p> <p>8</p> <p>9</p> <p>10</p> <p>11</p> <p>12</p> <p>13</p> <p>14</p> <p>15</p> <p>16</p> <p>17</p>		
18	<p>(n) Science, Technology, Engi-</p> <p>19</p> <p>20</p>		
	500,000		500,000
21	<p>(o) Volunteer EMSP Certifica-</p> <p>22</p>		
	125,000		125,000
23	<p>Pursuant to Sections 22-18-60,</p> <p>24</p>		
25	<p>(p) Automotive Workforce</p> <p>26</p> <p>27</p>		
	210,000		210,000
28	<p>The Board of Trustees of the</p> <p>29</p> <p>30</p> <p>31</p> <p>32</p> <p>33</p> <p>34</p> <p>35</p> <p>36</p> <p>37</p> <p>38</p> <p>39</p> <p>40</p> <p>41</p> <p>42</p> <p>43</p> <p>44</p> <p>45</p> <p>46</p> <p>47</p> <p>48</p> <p>49</p>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	submitted to the association.		
2	The Board shall file a report		
3	with the Chairs of the Senate		
4	Committee on Finance and Taxa-		
5	tion-Education and the House		
6	Ways and Means-Education Com-		
7	mittee, the Deputy Director of		
8	the Legislative Services		
9	Agency-Fiscal Division, and		
10	the Finance Director on Sep-		
11	tember 30, 2022 regarding the		
12	total number of scholarships		
13	awarded for the Fall term of		
14	the 2021-2022 academic year		
15	and the institution attended		
16	by the scholarship recipients.		
17	The report shall also include		
18	the name of each scholarship		
19	recipient and the number of		
20	years the recipient has re-		
21	ceived a scholarship.		
22	(q) Distance Learning Program .	3,375,000	3,375,000
23	(r) Automotive Manufacturing		
24	Workforce Development Pro-		
25	gram.....	312,500	312,500
26	(s) Smart Career Workforce		
27	Pilot Project.....	200,000	200,000
28	The above appropriation shall		
29	be expended to promote smart		
30	careers, support soft skill		
31	development through engagement		
32	opportunities for youth, de-		
33	velop and implement an effec-		
34	tive smart career awareness		
35	campaign for students, par-		
36	ents, and the underemployed;		
37	and to implement a national		
38	recruitment campaign to at-		
39	tract talent at all levels of		
40	experience across high-growth,		
41	high demand occupations.		
42	(t) Alabama Workforce Council		
43	Committee on Credentialing		
44	and Career Pathways	1,000,000	1,000,000
45	The above appropriation shall		
46	be expended for the Alabama		
47	Workforce Council Committee on		
48	Credentialing and Career Path-		
49	ways for the exclusive purpose		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 of funding the fees associated
2 with assessments necessary to
3 attain credentials that are
4 listed on the Alabama Compen-
5 dia of Valuable Credentials
6 and to pay the tuition and
7 fees for dual enrollment
8 courses that are associated
9 with the completion of a
10 course aligned to an in-demand
11 career pathway listed on the
12 regional and statewide lists
13 of in-demand career pathways
14 promulgated by the Alabama
15 Workforce Council Committee on
16 Credentialing and Career Path-
17 ways. The Alabama Workforce
18 Council Committee on
19 Credentialing and Career Path-
20 ways shall submit annually,
21 not later than April 30th, to
22 the Alabama Legislature, a
23 report indicating the number
24 of students who have earned
25 credentials and dual enroll-
26 ment course credit through the
27 Governor's Career Pathways
28 Initiative and the employment
29 outcomes of such students af-
30 ter one and five years of the
31 time of program completion.
32 The Chancellor of the Alabama
33 Community College System shall
34 report quarterly to the Chairs
35 of the Senate Committee on
36 Finance and Taxation-Education
37 and the House Ways and
38 Means-Education Committee and
39 the Deputy Director of the
40 Legislative Services
41 Agency-Fiscal Division any
42 funds expended for industry
43 certification initiatives.

44 (u) The Women's Fund of			
45 Greater Birmingham Pilot			
46 Program.....	600,000		600,000

47 The above appropriation shall
48 be expended to support stu-
49 dents in obtaining certifica-
50 tions and post-secondary de-
51 grees, to aid in scholarships,

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	support services including		
2	transportation, tuition and		
3	fees, and academic support		
4	services. This appropriation		
5	is contingent upon the Women's		
6	Fund of Greater Birmingham		
7	providing a match of private		
8	funding and programmatic sup-		
9	ports of \$400,000. The pilot		
10	program shall expire September		
11	30, 2022. The Fund shall file		
12	a report no later than Decem-		
13	ber 31, 2022 to the Governor,		
14	and the Chairs of the Senate		
15	Committee on Finance and Taxa-		
16	tion-Education and the House		
17	Ways and Means-Education Com-		
18	mittee detailing the costs,		
19	benefits, and economic impact		
20	on the Fund.		
21	(v) Short Term Certification		
22	Credentials.....	10,000,000	10,000,000
23	SOURCE OF FUNDS:		
24	(1) ETF.....	469,912,013	
25	(2) ACS Truck Driver Fund		2,000,000
26	(3) Dual Enrollment Tax Credit		
27	Fund.....		10,000,000
28	(4) Federal and Other Funds ..		<u>592,471,914</u>
29	Total Community College System		
30	Board of Trustees, Alabama ...	<u>469,912,013</u>	<u>604,471,914</u>
31	(1) The allocations as set forth above shall be distributed by the Alabama Community		
32	College System Board of Trustees through the Office of the Chancellor.		
33	(2) The above appropriation from the Education Trust Fund for Operations and Mainte-		
34	nance shall be distributed as follows: \$225,000 shall be distributed to the Snead		
35	State Community College Aeronautics School in Albertville; \$450,000 shall be dis-		
36	tributed to Northwest-Shoals Community College for the Lauderdale County Workforce		
37	Center and Acquisition and Construction Program; \$370,000 shall be distributed to		
38	the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program;		
39	\$450,000 shall be distributed to Calhoun Community College for the Expansion of the		
40	Alabama Center for Arts; \$100,000 shall be distributed to Shelton State Community		
41	College for distance support; \$150,000 shall be distributed to Bishop State Commu-		
42	nity College for building renovation and the welding program at the Carver Campus;		
43	\$145,000 shall be distributed to Central Alabama Community College for economic de-		
44	velopment; \$175,000 shall be distributed to Lawson State Community College; \$147,000		
45	shall be distributed to Gadsden State Community College for economic development;		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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\$100,000 shall be distributed to Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University; \$250,000 shall be distributed to Shelton State Community College for facility modification; \$280,000 shall be distributed to Beville State Community College to be distributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the amount of \$70,000 for each campus; \$450,000 shall be distributed to Coastal Alabama Community College for the technology and manufacturing program; \$375,000 shall be distributed to Jefferson State Community College for the nursing program; \$250,000 shall be distributed to Wallace Community College-Dothan for the Center for Economic and Workforce Development; \$385,000 shall be distributed to Wallace State Community College-Hanceville for the Aviation Program; \$100,000 shall be distributed to Drake State Community Technical College for welding facilities expansion; \$175,000 shall be distributed to Wallace Community College-Selma for the Excellence in Education to Employment Pipeline; \$200,000 shall be distributed to Northeast Alabama Community College; \$100,000 shall be distributed to Trenholm State Community College for the Cloud Technology Skills Program; \$200,000 shall be distributed to Southern Union Community College for HVAC fans and furniture purchase; \$75,000 shall be distributed to Lurleen B. Wallace Community College for rebranding and signage; \$75,000 shall be distributed to Chattahoochee Valley Community College for Applied Technology Program/Career Discovery; \$25,000 shall be distributed to Reid State Technical College; and the remainder shall be distributed to each of the colleges based on a distribution model consistent with the recommendations in the final report of the Alabama Community College Advisory Council on Outcomes-Based Funding, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division any funds expended for the Alabama Technology Network.

7. Cyber Technology and Engineering, Alabama School of:

(a) Operations and Maintenance	7,139,570	51,000	7,190,570
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SOURCE OF FUNDS:

(1) ETF.....	7,139,570		
(2) Federal and Local Funds ..		51,000	
Total Cyber Technology and Engineering, Alabama School of	7,139,570	51,000	7,190,570

8. Debt Service:

(a) Payments on Endowments ...	81,880		81,880
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Payments on endowments shall		
2	be as follows:		
3	For interest on Grove Hill		
4	Endowment ...600		
5	For interest on Auburn Univer-		
6	sity Endowment ...20,280		
7	For interest on University of		
8	Alabama Endowment ...61,000		
9	(b) Interest on Public School		
10	Fund Endowment.....	532,864	532,864
11	Interest on Public School Fund		
12	Endowment shall be as follows:		
13	Interest on 16th Section		
14	Lands, Estimated ...410,000		
15	Interest on School Indemnity		
16	Lands, Estimated ...90,000		
17	Interest on Valueless 16th		
18	Section Land ...5,825		
19	Interest on Surplus Revenue		
20	...26,764		
21	Interest on James Wallace Fund		
22	...275		
23	(c) General Obligation Bonds,		
24	Estimated.....	28,285,000	28,285,000
25	The above appropriation shall		
26	be used to pay debt service on		
27	the following General Obliga-		
28	tion Bonds: Series 2013-A,		
29	Series 2014-A, Series 2016-A,		
30	Series 2016-C, Series 2018-A,		
31	and Series 2018-B. In the		
32	event any of the above bonds		
33	are refunded or new General		
34	Obligation bonds are issued,		
35	debt service on these newly		
36	issued bonds may be paid from		
37	the appropriations made above		
38	from the Education Trust Fund		
39	contingent upon the recommen-		
40	dation of the Director of Fi-		
41	nance and the approval of the		
42	Governor.		
43	(d) Alabama Incentives Financ-		
44	ing Authority Bonds, Esti-		
45	mated.....	3,862,612	3,862,612

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation shall		
2	be used to pay debt service on		
3	the following Alabama Incen-		
4	tives Financing Authority		
5	Bonds: Series 2009-B, Series		
6	2019-A, and Series 2019-B. In		
7	the event any of the above		
8	bonds are refunded or new Ala-		
9	bama Incentives Financing Au-		
10	thority bonds are issued, debt		
11	service on these newly issued		
12	bonds may be paid from the		
13	appropriations made above from		
14	the Education Trust Fund con-		
15	tingent upon the recommenda-		
16	tion of the Director of Fi-		
17	nance and the approval of the		
18	Governor.		
19	SOURCE OF FUNDS:		
20	(1) ETF.....	32,147,612	
21	(2) ETF, Estimated.....	81,880	
22	(3) ETF-Transfer.....	532,864	
23	Total Debt Service.....	32,762,356	32,762,356

24

25 **9. Dental Scholarship Awards,**

26 **Board of:**

27 (a) Support of Other Educa-

28 tional Activities Program .. 731,166 731,166

29 To be expended under the pro-

30 visions of Sections 16-47-76

31 through 16-47-81, Code of Ala-

32 bama 1975. Of the above appro-

33 priation, \$500,000 shall be

34 expended on the Alabama Dental

35 Service Program as set out in

36 Sections 16-47-77 through

37 16-47-81, Code of Alabama

38 1975. Funds shall be used for

39 forgivable loans to dental

40 students who agree to reside

41 and practice in counties where

42 there is a shortage of den-

43 tists. To determine the coun-

44 ties with a shortage of den-

1 tists the Board of Dental
2 Scholarships Awards shall an-
3 nually calculate by county a
4 dentist shortage index, pursu-
5 ant to Section 16-47-81, Code
6 of Alabama 1975, by dividing
7 the population of the county
8 by the per capita number of
9 recommended dentists. In addi-
10 tion to the dentist shortage
11 index, the Board shall give
12 preference to dentists that
13 reside in a county with a den-
14 tist shortage, and shall con-
15 sider the percentage of den-
16 tists in a county that are
17 over the age of 65, the proba-
18 bility of economic success and
19 the proximity of a county to a
20 major metropolitan area in
21 determining the counties eli-
22 gible for the loan recipient.
23 Annually the Board shall com-
24 pile a list of ten counties
25 for the loan recipient to
26 choose from to practice. The
27 recipient must spend an aver-
28 age of 20 hours a week on an
29 annual basis practicing direct
30 patient care in the designated
31 county for a minimum of 5
32 years to qualify for forgive-
33 ness of the loan. The Board
34 shall file a report with the
35 Chairs of the Senate Committee
36 on Finance and Taxa-
37 tion-Education and the House
38 Ways and Means-Education Com-
39 mittee, the Deputy Director of
40 the Legislative Services
41 Agency-Fiscal Division and the
42 Finance Director on October 1,
43 2021 regarding the total num-
44 ber of scholarships awarded
45 for the fall term of the
46 2020-2021 academic year and
47 the institution attended by
48 the scholarship recipients.
49 The report shall also include
50 the name of each scholarship
51 recipient and the number of

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	years the recipient has re-		
2	ceived a scholarship.		
3	SOURCE OF FUNDS:		
4	(1) ETF.....	731,166	
5	Total Dental Scholarship		
6	Awards, Board of.....	731,166	731,166
7	10. Early Childhood Education,		
8	Department of:		
9	(a) Social Services Program ..	161,850,837	24,175,000
10	The proposed spending plan for		186,025,837
11	the ETF monies included in the		
12	above program is as follows:		
13	Marketing Campaign for Alabama		
14	Family Central ...750,000		
15	Strong Start/Strong Finish		
16	...3,000,000		
17	Office of School Readiness		
18	...151,215,130		
19	Operations and Maintenance		
20	...1,885,707		
21	Home Instruction for Parents		
22	of Preschool Youngsters		
23	(HIPPY)/First Teacher Home		
24	Visiting Program ...5,000,000		
25	(b) Children's Policy Council		
26	Program.....		6,000,000
27	SOURCE OF FUNDS:		6,000,000
28	(1) ETF.....	161,850,837	
29			
30	(2) Children's Policy Council		
31	Fund.....		6,000,000
32	(3) Federal and Local Funds ..		24,175,000
33			
34	Total Early Childhood Educa-		
35	tion, Department of	161,850,837	30,175,000
36	It is the intent of the Legis-		192,025,837
37	lature that the above appro-		
38	priation for the Strong		
39	Start/Strong Finish initiative		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	be used to expand the		
2	Pre-K-3rd approach to learning		
3	and will incorporate the most		
4	successful parts of Pre-K-3rd		
5	initiatives in order to estab-		
6	lish a strong foundation of		
7	early learning experiences		
8	that promotes student achieve-		
9	ment and success. It is the		
10	intent of the Legislature that		
11	the Department notify the mem-		
12	bers of each local legislative		
13	delegation (whenever possible)		
14	prior to grants being awarded		
15	in each legislative district.		
16	The Department shall notify		
17	the legislative delegation of		
18	the amount of the grant, the		
19	recipient of the grant and the		
20	date the grant is awarded.		
21	11. Economic and Community Af-		
22	fairs, Alabama Department of:		
23	(a) Rural Broadband Grant Pro-		
24	gram.....	20,000,000	20,000,000
25	(b) Research and Development		
26	Grant Program.....	5,000,000	5,000,000
27	The Department shall be eligi-		
28	ble for an administrative fee		
29	not to exceed two and one-half		
30	percent (2.5%) of the sum ap-		
31	propriated herein.		
32	(c) Electric Vehicle Technol-		
33	ogy Education Program	1,000,000	1,000,000
34	SOURCE OF FUNDS:		
35	(1) ETF.....	1,000,000	
36	(2) ETF-Transfer.....	25,000,000	
37	Total Economic and Community		
38	Affairs, Alabama Department of		
39	.....	26,000,000	26,000,000
40			
41	12. Education, State Board of -		
42	Local Boards of Education:		
43	(a) Foundation Program	4,012,852,454	684,538,450
			4,697,390,904

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$9,839,874 is to be expended		
3	for the conversion and modern-		
4	ization of the Alabama Student		
5	Information Management System		
6	(ASIMS). ASIMS will allow the		
7	continued support and mainte-		
8	nance of the Information Man-		
9	agement System which permits		
10	each local Education Agency		
11	and the State Department of		
12	Education to comply with all		
13	state and federal accountabil-		
14	ity standards and reporting		
15	obligations. These funds shall		
16	be expended for the State De-		
17	partment of Education's Fiscal		
18	Year 2022 costs for implemen-		
19	tation of the new ASIMS.		
20	(b) Transportation Program ...	380,436,908	380,436,908
21	The rate per day for two per-		
22	sonal days and five sick days		
23	for transportation personnel		
24	shall be \$50. The State De-		
25	partment of Education shall		
26	develop a plan to fund and		
27	replace school buses that have		
28	been in service for more than		
29	ten years. The plan shall take		
30	into consideration the age and		
31	mileage of eligible buses and		
32	the number of eligible buses		
33	that run morning and afternoon		
34	routes. The Department shall		
35	provide a copy of the plan to		
36	the Chair of the House Ways		
37	and Means-Education Committee		
38	and the Chair of the Senate		
39	Committee on Finance and Taxa-		
40	tion-Education, and the Deputy		
41	Director of the Legislative		
42	Services Agency-Fiscal Divi-		
43	sion, by the 5th legislative		
44	day of the 2022 Regular Ses-		
45	sion.		
46	(c) At-Risk Student Program ..	19,567,734	19,567,734
47	Each district shall receive		
48	its pro-rata share for each		
49	student who is defined as be-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal		
1	ing at-risk of dropping out of				
2	school or is performing at an				
3	academic level below current				
4	grade placement. At-Risk funds				
5	may be expended for student				
6	programs to improve the effi-				
7	ciency and utilization of				
8	technology-based educational				
9	resources in the classroom. Of				
10	the above appropriation,				
11	\$150,000 shall be allocated				
12	for the Retired Senior Volun-				
13	teer Program, which shall be				
14	used for student tutoring and				
15	mentoring. The funds allocated				
16	to the Retired Senior Volun-				
17	teer Program shall not be used				
18	for salaries. The program				
19	shall file a report on October				
20	1, 2021 with the Department of				
21	Education, the Chairs of the				
22	Senate Committee on Finance				
23	and Taxation-Education and the				
24	House Ways and Means-Education				
25	Committee, the Finance Direc-				
26	tor, and the Deputy Director				
27	of the Legislative Services				
28	Agency-Fiscal Division regard-				
29	ing the number of volunteer				
30	hours provided statewide and				
31	to each local school system				
32	for the prior year.				
33	(d) Endowment Interest Pro-				
34	gram-Public School Fund,				
35	Estimated.....			532,864	532,864
36	(e) Public School Fund, Esti-				
37	mated.....			210,000,000	210,000,000
38	Notwithstanding Section				
39	16-13-234, Code of Alabama				
40	1975, the local boards of edu-				
41	cation shall request waivers				
42	to spend Public School Funds				
43	appropriated in this Act, af-				
44	ter the payment of pledged				
45	debt service or obligated cap-				
46	ital projects, for other oper-				
47	ating expenses.				
48	(f) Board of Adjustment			750,800	750,800
49	(g) School Nurses Program			40,672,957	40,672,957

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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To be distributed so that each school system shall receive one nurse and an additional nurse or fractions of a nursing allocation based upon the average daily membership during the first 20 scholastic days after Labor Day of the preceding school year. The School Nurses Program shall use the following salary matrix to determine nursing salaries, based on 182 contract days. The pay of any part-time employee shall conform to the pro-rata share of the following matrix:

Years Expe- rience	LPN	RN	RN/MS
less than 3	21,328	40,575	46,664
3 but less than 6	23,441	44,630	51,319
6 but less than 9	24,449	46,584	53,571
9 but less than 12	24,767	47,208	54,290
12 but less than 15	25,213	48,066	55,274
15 but less than 18	25,766	49,162	56,539
18 but less than 21	26,076	49,797	57,266
21 but less than 24	26,388	50,433	58,000
24 but less than 27	26,949	51,033	58,600
27 or more	27,511	51,634	59,201

(h) Information Technology Services Program.....		12,551,084	12,551,084
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The above appropriation shall be expended by local school systems towards the position of a District Technology Coordinator that meets the job description and qualifications established by the State Board of Education. Of the above appropriation \$3,600,000 shall be used to improve cybersecurity, including protection of data and infrastructure. The State Department of Education shall allocate funds to each local education agency in an amount of no less than \$25,000 through

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	applications submitted to the		
2	Department. Allocations shall		
3	be used to fund network admin-		
4	istration or technology that		
5	complements, upgrades or aug-		
6	ments current security mea-		
7	sures. Funds shall not be used		
8	to supplant existing informa-		
9	tion technology services or		
10	security measures. The Depart-		
11	ment shall consult with the		
12	Alabama Leaders in Educational		
13	Technology (ALET) to implement		
14	this allocation. Of the above		
15	appropriation, \$50,000 shall		
16	be directed to Alabama Leaders		
17	in Educational Technology		
18	(ALET) to assist school sys-		
19	tems' effective use of these		
20	funds, including but not lim-		
21	ited to, conducting workshops,		
22	training and collaborative		
23	support for cybersecurity.		
24	(i) Career Tech Operations and		
25	Maintenance.....	7,000,000	7,000,000
26	(j) Current Units.....	2,000,000	2,000,000
27	The above appropriation in-		
28	cludes funds for start-up		
29	and/or conversion of public		
30	charter schools which shall be		
31	funded at Foundation Program		
32	cost per unit in the same man-		
33	ner as other public K-12		
34	schools. If a bill is enacted		
35	by the Legislature prior to		
36	October 1, 2021 that provides		
37	for the allocation of funds to		
38	local boards of education ex-		
39	periencing growth in average		
40	daily membership, the above		
41	funds shall be allocated pur-		
42	suant to the provisions of		
43	that act.		
44	(k) Teacher Stabilization Pro-		
45	gram.....	95,399,783	95,399,783
46	The above one-time appropria-		
47	tion shall be distributed to		
48	local education agencies		
49	(LEA's) on a per student basis		

	Education Trust Fund	Earmarked Funds	Appropriation Total
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1 for the year over year decline
 2 to the LEA's FY2021 funded
 3 ADM. The ALSDE shall compute
 4 the LEA allocations making
 5 appropriate adjustments for
 6 situational, non-COVID 19 re-
 7 lated decreases to ADM as it
 8 deems necessary. The rate used
 9 to determine the district al-
 10 locations shall be the gross
 11 state Foundation Program cost
 12 per student for FY2021 which
 13 is \$6,271.

14 (l) Math and Science Teacher			
15 Program.....	50,000,000	50,000,000	100,000,000

16 To be distributed to school systems based on the provisions of House Bill 537/Senate
 17 Bill 327 of the 2021 Regular Session of the Legislature or similar act of the legis-
 18 lature. The Math and Science Teacher Program shall use the following salary matrix
 19 to determine the salaries of qualified math and science teachers, based on 189 con-
 20 tract days. In addition to the following salaries, qualified math and science teach-
 21 ers employed in hard-to-staff schools shall receive an additional \$5,000 stipend.

Step	Bachelor	Master	AA/EDS	Doctor
22 0	\$46,690	\$52,941	\$56,695	\$60,446
23 1	\$49,982	\$57,479	\$61,977	\$66,479
24 2	\$52,652	\$60,547	\$65,304	\$70,025
25 3	\$54,192	\$62,320	\$67,215	\$72,075
26 4	\$55,774	\$64,139	\$69,177	\$74,179
27 5	\$57,397	\$66,006	\$71,190	\$76,338
28 6	\$59,063	\$67,921	\$73,258	\$78,554
29 7	\$60,773	\$69,889	\$75,378	\$80,828
30 8	\$61,988	\$71,285	\$76,886	\$82,445
31 9	\$63,228	\$72,712	\$78,423	\$84,094
32 10	\$64,176	\$73,803	\$79,599	\$85,355
33 11	\$65,139	\$74,910	\$80,793	\$86,635
34 12	\$66,116	\$76,034	\$82,005	\$87,935
35 13	\$66,116	\$76,034	\$82,005	\$87,935
36 14	\$66,116	\$76,034	\$82,005	\$87,935
37 15	\$67,112	\$77,179	\$83,240	\$89,260
38 16	\$67,112	\$77,179	\$83,240	\$89,260
39 17	\$67,112	\$77,179	\$83,240	\$89,260
40 18	\$68,128	\$78,347	\$84,501	\$90,611
41 19	\$68,128	\$78,347	\$84,501	\$90,611
42				

			Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	20	\$68,128	\$78,347	\$84,501	\$90,611
2	21	\$69,164	\$79,540	\$85,786	\$91,989
3	22	\$69,164	\$79,540	\$85,786	\$91,989
4	23	\$69,164	\$79,540	\$85,786	\$91,989
5	24	\$70,221	\$80,754	\$87,097	\$93,395
6	25	\$70,221	\$80,754	\$87,097	\$93,395
7	26	\$70,221	\$80,754	\$87,097	\$93,395
8	27	\$71,299	\$81,995	\$88,434	\$94,829
9	SOURCE OF FUNDS:				
10	(1) ETF.....		4,571,231,720		
11	(2) ETF-Transfer.....		50,000,000		
12	(3) Federal and Local Funds ..			684,538,450	
13	(4) Public School Fund, Esti-				
14	mated.....			210,532,864	
15	(5) TEAMS Fund.....			50,000,000	
16	Total Education, State Board				
17	of - Local Boards of Education				
18	.....		4,621,231,720	945,071,314	5,566,303,034

19

20 Upon certification and approval by the Deputy State Superintendent of the Office of

21 Administrative and Financial Services that any newly formed city school system is an

22 operational public school system within the State of Alabama, the Department shall

23 ensure that any Foundation Program funds or other state funds allocated to the par-

24 ent county board of education of the newly formed city school system for students

25 that attended and were counted in the Average Daily Membership of the parent county

26 board of education and now will attend the newly formed city school system shall be

27 transferred to the newly formed city school system for operational expenses. The

28 above appropriation shall be distributed by the State Board of Education in accor-

29 dance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama

30 1975, and all other laws and regulations of the State Board of Education relating to

31 the expenditure of such funds. These funds shall be used to provide a minimum school

32 term of 180 full instructional days, or the hourly equivalent thereof, and for equi-

33 table educational opportunities in the public schools of the State. It is the intent

34 of the Legislature that funds appropriated from the Education Trust Fund shall not

35 be used to pay membership dues to any organization/association. Foundation Program

36 calculations for FY 2021-2022 are based on the funding divisors set forth below.

37 Units earned under the Foundation Program shall be employed as regular classroom

38 teachers and assigned by the local board of education. The divisors listed below

39 shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legisla-

40 ture that local boards of education have flexibility in determining where reductions

41 are made. Any reductions made using flexibility of state units must comply with fed-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 eral comparability and supplanting guidelines. Each district will submit an applica-
 2 tion for approval by the State Superintendent as to the unit allocation adjustments
 3 requested.

4 Grades K-3 14.25

5 Grades 4-6 20.43

6 Grades 7-8 19.70

7 Grades 9-12 ... 17.95

8 In allocating the funds in the Foundation Program, the State Board of Education
 9 shall allot funds based on the rates established as follows:

10 The Foundation Program shall use the following salary matrix to determine the cost
 11 of instructional salaries, based on 187 contract days, and any part-time contract
 12 shall conform to the pro-rata share of the following matrix:

Years Experi- ence	BS	MS	6Y	DO	ND
13 less than 3	41,690	47,941	51,695	55,446	41,690
14 3 but less than 15 6	45,855	52,733	56,860	60,990	45,855
16 6 but less than 17 9	47,865	55,043	59,367	63,659	47,865
18 9 but less than 19 12	48,822	56,144	60,554	64,932	48,822
20 12 but less 21 than 15	49,798	57,267	61,765	66,231	49,798
22 15 but less 23 than 18	50,794	58,412	63,000	67,556	50,794
24 18 but less 25 than 21	51,810	59,580	64,261	68,907	51,810
26 21 but less 27 than 24	52,846	60,773	65,546	70,285	52,846
28 24 but less 29 than 27	53,903	61,987	66,857	71,691	53,903
30 27 or more	54,981	63,228	68,194	73,125	54,981

31 Professional learning activities are sustained, intensive, collaborative,
 32 job-embedded, data-driven, and classroom-focused to provide educators with the
 33 knowledge and skills necessary to enable students to succeed and meet the challeng-
 34 ing state academic standards. At least fifty percent of all professional learning
 35 requirements necessary to retain a valid Alabama teaching certificate shall be di-
 36 rectly related to the knowledge and skills necessary to provide high quality in-
 37 struction that leads to student development and academic growth. The State Superin-
 38 tendent shall establish an approval system, including, but not limited to a menu of
 39 micro credentials, that relates directly to any valid teaching certificate holders'
 40 responsibilities as an educator. The State Board of Education may adopt rules, as
 41
 42

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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necessary, for initial or recertification criteria. The State Superintendent shall provide a status report on the approval system status and budgetary needs to the Chairs of the House Ways and Means-Education and Senate Finance and Taxation-Education Committees on a quarterly basis.

Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2021. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$95. The Teachers' Retirement System employer rate shall be 12.43% of salaries for Tier I members and 11.32% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$75.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at \$700.00 per unit earned in the Foundation Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4) professional development at \$100.00 per unit earned in the Foundation Program; and (5) library enhancement at \$157.72 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

**13. Education, State Department
of:**

(a) Administrative Services Program.....	256,748,028	62,276,073	319,024,101
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The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department .	24,816,618
Children First Trust Fund	3,050,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 The above appropriation will
 2 be directed by the State De-
 3 partment of Education towards
 4 the specialized treatment of
 5 students with autism, students
 6 with emotional disabilities
 7 and students with deficit dis-
 8 orders. The Department may
 9 also allocate funds to each
 10 local educational agency as a
 11 supplemental appropriation
 12 based upon the number of stu-
 13 dents with identifiable dis-
 14 abilities.

15	Operations and		
16	Maintenance for		
17	the Alabama		
18	Reading Initia-		
19	tive	80,239,601	

20 Of the above
 21 amount, at
 22 least
 23 \$36,800,000
 24 shall be allo-
 25 cated directly
 26 to local boards
 27 of education
 28 for the employ-
 29 ment of reading
 30 coaches to work
 31 in grades K-3.
 32 At a minimum,
 33 \$80,000 shall
 34 be distributed
 35 to each local
 36 board of educa-
 37 tion for the
 38 employment of a
 39 full time read-
 40 ing coach. The
 41 remaining funds
 42 shall be dis-
 43 tributed to
 44 each local
 45 board of educa-
 46 tion pro-rata
 47 based on the
 48 number of K-3
 49 schools and/or
 50 students as de-

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 terminated by the
 2 State Depart-
 3 ment of Educa-
 4 tion. All funds
 5 are to be dis-
 6 tributed and
 7 expended for
 8 reading coaches
 9 to serve grades
 10 K, 1, 2, and 3
 11 only. It is the
 12 intent of the
 13 Legislature
 14 that funds ap-
 15 propriated for
 16 the Alabama
 17 Reading Initia-
 18 tive be ex-
 19 pended only for
 20 the Alabama
 21 Reading Initia-
 22 tive Program.
 23 The State Su-
 24 perintendent of
 25 Education shall
 26 report
 27 semi-annually
 28 to the Chairs
 29 of the Senate
 30 Committee on
 31 Finance and
 32 Taxa-
 33 tion-Education,
 34 the House Ways
 35 and
 36 Means-Education
 37 Committee, and
 38 the Permanent
 39 Joint Legisla-
 40 tive Committee
 41 on Finances and
 42 Budgets and the
 43 Deputy Director
 44 of the Legisla-
 45 tive Services
 46 Agency-Fiscal
 47 Division the
 48 expenditures
 49 for the Alabama
 50 Reading Initia-
 51 tive Program.

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 Such report
2 shall include,
3 but not be lim-
4 ited to, the
5 specific
6 amounts ex-
7 pended for pro-
8 fessional de-
9 velopment, a
10 summary and
11 evaluation of
12 summer and af-
13 ter-school pro-
14 gramming across
15 the state, and
16 on-site support
17 for school
18 coaches and
19 support staff
20 for Alabama
21 Reading Initia-
22 tive purposes
23 only. The re-
24 maining funds
25 shall be ex-
26 pended for any
27 of the follow-
28 ing: for the
29 employment of
30 state and re-
31 gional level
32 reading spe-
33 cialists, for
34 professional
35 development and
36 technical as-
37 sistance to
38 schools, to
39 supplement the
40 costs of local
41 reading
42 coaches, summer
43 enrichment pro-
44 grams, incen-
45 tives for
46 schools demon-
47 strating the
48 most growth in
49 grade 3 reading
50 achievement, or
51 other purposes

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 to improve K-3
2 literacy. The
3 remaining funds
4 appropriated
5 herein shall be
6 expended in
7 accordance with
8 the general
9 provisions of
10 the Alabama
11 Literacy Act,
12 Chapter 16G of
13 Title 16. The
14 State Superin-
15 tendent of Edu-
16 cation shall
17 ensure these
18 funds target
19 the lowest per-
20 forming
21 schools.

22	Certified Aca-		
23	demic Language		
24	Therapist		
25	(CALT) Stipend		
26	Program	600,000	

27 The above ap-
28 propriation in-
29 cludes funds to
30 pay salary sup-
31 plements and
32 related benefit
33 costs for Cer-
34 tified Academic
35 Language Thera-
36 pists (CALT)
37 and other costs
38 of the program.
39 Supplement
40 amounts will be
41 determined by
42 the availabil-
43 ity of funds
44 based on the
45 number of CALT
46 Teachers. (1)
47 The state of
48 Alabama will
49 provide an an-
50 nual supplement
51 of \$5,000 to

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 any CALT that
 2 is employed
 3 full-time in a
 4 public K-12
 5 school or pub-
 6 lic independent
 7 school and is
 8 properly certi-
 9 fied by the
 10 state of Ala-
 11 bama. The ex-
 12 isting eligi-
 13 bility criteria
 14 will apply: (a)
 15 CALTs employed
 16 on less than a
 17 full-time con-
 18 tract on Octo-
 19 ber 1 will re-
 20 ceive a
 21 pro-rata share
 22 of the salary
 23 supplement. (b)
 24 CALTs employed
 25 full-time after
 26 October 1 will
 27 receive a
 28 pro-rata share
 29 of the salary
 30 supplement. (c)
 31 CALTs who are
 32 teaching
 33 full-time in
 34 Alabama and are
 35 properly certi-
 36 fied by the
 37 state of Ala-
 38 bama will re-
 39 ceive the an-
 40 nual salary
 41 stipend. (d)
 42 CALTs employed
 43 as a substitute
 44 are not eligi-
 45 ble for the
 46 salary supple-
 47 ment. (e) CALTs
 48 who are on
 49 leave of ab-
 50 sence for more
 51 than half a

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 school year
 2 will receive a
 3 prorated amount
 4 based on the
 5 number of
 6 months worked
 7 during the
 8 school year.
 9 (f) CALTs will
 10 receive the
 11 salary supple-
 12 ment each year
 13 of the valid
 14 period of the
 15 CALT creden-
 16 tials unless
 17 the Alabama
 18 Legislature
 19 declines to
 20 make the annual
 21 appropriation.
 22 (g) CALTs must
 23 maintain their
 24 CALT creden-
 25 tials in order
 26 to continue
 27 receiving the
 28 salary supple-
 29 ment. (h) CALTs
 30 employed in the
 31 final year of
 32 their CALT cre-
 33 dentials valid
 34 period will
 35 receive a pro-
 36 rated amount
 37 based on the
 38 number of
 39 months worked
 40 covered in that
 41 valid period.
 42 (i) CALTs who
 43 leave after
 44 October 1 will
 45 be eligible for
 46 a prorated
 47 amount based on
 48 the months
 49 served. (j)
 50 CALTs must re-
 51 main employed

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	with a public		
2	K-12 local		
3	Board of Educa-		
4	tion or public		
5	independent		
6	school to con-		
7	tinue receiving		
8	the salary sup-		
9	plement.		
10	Operations and		
11	Maintenance for		
12	the Alabama		
13	Math, Science		
14	and Technology		
15	Initiative	30,299,318	
16	From the above		
17	appropriation,		
18	the State Su-		
19	perintendent of		
20	Education shall		
21	direct AMSTI		
22	resources to		
23	the districts		
24	based on their		
25	individual		
26	needs. This ap-		
27	propriation		
28	shall not be		
29	transferred and		
30	must be ex-		
31	pended in ac-		
32	cordance with		
33	the intent of		
34	the appropria-		
35	tion to each of		
36	the AMSTI		
37	sites. It is		
38	the intent of		
39	the Legislature		
40	that funds ap-		
41	propriated for		
42	AMSTI be di-		
43	vided based		
44	upon the number		
45	of classroom		
46	teachers served		
47	by in-service		
48	centers and ex-		
49	pended only for		
50	the Alabama		
51	Math, Science		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 and Technology
 2 Initiative Pro-
 3 gram through
 4 established
 5 procedures of
 6 the most recent
 7 year's contrac-
 8 tual agreement
 9 of each site
 10 within the re-
 11 gional
 12 in-service cen-
 13 ter regions.
 14 The State Su-
 15 perintendent of
 16 Education shall
 17 report
 18 semi-annually
 19 to the Chairs
 20 of the Senate
 21 Committee on
 22 Finance and
 23 Taxa-
 24 tion-Education,
 25 the House Ways
 26 and
 27 Means-Education
 28 Committee, the
 29 Permanent Joint
 30 Legislative
 31 Committee on
 32 Finances and
 33 Budgets and the
 34 Deputy Director
 35 of the Legisla-
 36 tive Services
 37 Agency-Fiscal
 38 Division the
 39 expenditures
 40 for the Alabama
 41 Math, Science
 42 and Technology
 43 Initiative Pro-
 44 gram. Such re-
 45 port shall in-
 46 clude, but not
 47 be limited to,
 48 the amounts
 49 expended for
 50 the equipment,
 51 materials and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 supplies needed
2 to teach math
3 and science, as
4 well as the
5 amounts ex-
6 pended for pro-
7 fessional de-
8 velopment and
9 on-site sup-
10 port. The re-
11 port shall also
12 include infor-
13 mation regard-
14 ing the effec-
15 tiveness of the
16 initiative in
17 improving math
18 and science
19 test scores for
20 K-12 students.
21 No money appro-
22 priated for the
23 Alabama Reading
24 Initiative or
25 the Alabama
26 Math, Science
27 and Technology
28 Initiative may
29 be repurposed
30 by the State
31 Superintendent
32 of Education
33 for any other
34 purpose other
35 than those al-
36 ready estab-
37 lished herein.

38 School Safety
39 Security and
40 Climate Program 8,580,000

41 Of the above
42 amount,
43 \$800,000 shall
44 be expended for
45 Regional Safety
46 Training Spe-
47 cialists;
48 \$250,000 shall
49 be expended for
50 the Mental
51 Health Collabo-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 rative; and
 2 \$4,530,000
 3 shall be ex-
 4 pended for the
 5 School-Based
 6 Mental Health
 7 Service Coordi-
 8 nator. The
 9 above appropri-
 10 ation for
 11 School-Based
 12 Mental Health
 13 Service Coordi-
 14 nator shall be
 15 expended to
 16 provide grants
 17 to local educa-
 18 tion agencies
 19 and public in-
 20 dependent
 21 schools to ex-
 22 pand
 23 school-based
 24 mental health
 25 initiatives.
 26 The State Su-
 27 perintendent of
 28 Education shall
 29 notify, in
 30 writing, all
 31 school systems
 32 of the avail-
 33 ability of the
 34 funding. The
 35 notification
 36 shall include
 37 the grant ap-
 38 plication and
 39 the amount
 40 available to
 41 each system.
 42 The grant ap-
 43 plication pro-
 44 cess must re-
 45 quire the sub-
 46 mission of
 47 plans by the
 48 applicant to
 49 provide for a
 50 mental health
 51 service coordi-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 nator to sup-
 2 port coordina-
 3 tion of mental
 4 health services
 5 throughout the
 6 system. In the
 7 awarding of
 8 grants prefer-
 9 ence will be
 10 given to appli-
 11 cants willing
 12 to partner with
 13 the Alabama
 14 Department of
 15 Mental Health
 16 under the ADMH
 17 school-based
 18 Mental Health
 19 collaboration
 20 and tradition-
 21 ally
 22 high-poverty
 23 underserved
 24 districts
 25 throughout the
 26 state. After
 27 funding reaches
 28 \$40,000 for
 29 each system,
 30 additional
 31 funding for the
 32 program shall
 33 be allocated to
 34 school systems
 35 by ADM. Of the
 36 above amount,
 37 \$3,000,000
 38 shall be ex-
 39 pended for the
 40 Bullying Pre-
 41 vention Project
 42 in accordance
 43 with Title 16,
 44 Chapter 28B,
 45 Code of Alabama
 46 1975. The State
 47 Superintendent
 48 of Education
 49 shall distrib-
 50 ute the above
 51 appropriation

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 as grants to
2 local education
3 agencies. These
4 agencies may be
5 awarded funds
6 only after ap-
7 plication to
8 the State De-
9 partment of
10 Education. The
11 grant applica-
12 tion process
13 may require the
14 submission of
15 plans by the
16 applicant to
17 meet the re-
18 quirements set
19 forth in Chap-
20 ter 28B of Ti-
21 tle 16. In the
22 awarding of
23 grants, prefer-
24 ence will be
25 given to appli-
26 cants seeing to
27 develop and
28 implement evi-
29 dence-based
30 practices to
31 promote a
32 school environ-
33 ment that is
34 free of harass-
35 ment, intimidat-
36 ion, violence,
37 and threats of
38 violence. This
39 program may
40 also address
41 tier one and
42 tier two of the
43 school-based
44 mental health
45 model of all
46 students re-
47 ceiving preven-
48 tion education
49 and peers work-
50 ing to support
51 and identify

Education Trust	Earmarked Funds	Appropriation Total
Fund		

1 at-risk stu-
2 dents. Addi-
3 tionally, the
4 program may
5 focus to in-
6 crease school
7 safety through
8 early identifi-
9 cation of
10 at-risk stu-
11 dents, minimiz-
12 ing disciplin-
13 ary infractions
14 including
15 school suspen-
16 sions and ex-
17 pulsions. The
18 program may
19 provide grade
20 level preven-
21 tion curriculum
22 for all stu-
23 dents and, in
24 that case, the
25 curriculum must
26 be updated an-
27 nually to re-
28 main current
29 and relevant to
30 current trends
31 that youth face
32 in their lives.
33 Any applicable
34 prevention cur-
35 riculum must be
36 comprehensive
37 and satisfy the
38 following state
39 mandates:
40 Erin's Law,
41 Jamari Terrell
42 Williams Stu-
43 dent Bullying
44 Prevention Act,
45 Jason Flatt
46 Act, and Drugs
47 and Alcohol. In
48 addition, any
49 program related
50 to mental
51 health should

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 be flexible
2 enough to focus
3 on the greatest
4 mental health
5 needs for each
6 individual
7 school. For
8 accountability
9 purposes, re-
10 porting data
11 must include
12 the number of
13 students en-
14 gaged in the
15 programs, the
16 number of stu-
17 dents sup-
18 ported, and the
19 number of stu-
20 dents referred
21 to adults as
22 at-risk. The
23 first grant
24 shall be to the
25 Birmingham City
26 Board of Educa-
27 tion.

28	Computer Sci-		
29	ence for Ala-		
30	bama (CS4AL)		
31	Program	2,000,000	

32	State Charter		
33	School Commis-		
34	sion	400,000	

35	New Schools for		
36	Alabama	400,000	

37 The above ap-
38 propriation
39 shall be ex-
40 pended for pub-
41 lic charter
42 school startup
43 funding grants,
44 which shall be
45 distributed on
46 a competitive
47 basis to no
48 fewer than two
49 new,
50 high-quality

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	public charter		
2	school appli-		
3	cants.		
4	Arts Education .	1,500,000	
5	Alabama Holo-		
6	caust Commis-		
7	sion	95,000	
8	Statewide Stu-		
9	dent Assessment		
10	.....	19,405,117	
11	To be expended		
12	for expenses		
13	directly re-		
14	lated to stu-		
15	dent assess-		
16	ments.		
17	CLAS-Certified		
18	Instructional		
19	Leader Program	548,000	
20	Children's Eye		
21	Screening Pro-		
22	gram and Fol-		
23	low-up Eye Care		
24	.....	2,946,460	
25	Of the above		
26	appropriation,		
27	\$1,448,230		
28	shall be used		
29	to provide eye		
30	screening for		
31	students in		
32	Grades K, 2 and		
33	4. The method		
34	of screening		
35	shall be color		
36	photo refrac-		
37	tion as devel-		
38	oped by the Na-		
39	tional Aeronau-		
40	tics and Space		
41	Administration;		
42	and \$1,448,230		
43	shall be used		
44	to provide fol-		
45	low-up eye care		
46	for Grades K, 2		
47	and 4 students.		
48	Follow-up eye		

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 care services
2 shall include,
3 but not be lim-
4 ited to, pro-
5 viding assis-
6 tance in ob-
7 taining and
8 coordinating
9 local eye care
10 services for
11 those children
12 identified as
13 needing said
14 follow-up eye
15 care services
16 whether in-
17 sured, unin-
18 sured or
19 underinsured.
20 Children iden-
21 tified as unin-
22 sured or
23 underinsured
24 shall be pro-
25 vided with free
26 eye exams and
27 free prescrip-
28 tion specta-
29 cles. A data-
30 base including
31 specific data
32 by child,
33 grade,
34 school/system,
35 and services
36 for out-
37 come-based mea-
38 surement shall
39 be maintained
40 and archived.
41 Of the above
42 appropriation,
43 \$50,000 shall
44 be used by the
45 State Superin-
46 tendent of Edu-
47 cation to hire
48 an independ-
49 ent/unbiased
50 consultant to
51 review both the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Children's Eye
 2 Screening Pro-
 3 gram and Fol-
 4 low-up Eye Care
 5 in consultation
 6 with the De-
 7 partment of
 8 Education and
 9 the Department
 10 of Public
 11 Health. The
 12 consultant
 13 shall report
 14 findings and
 15 recommendations
 16 to the Chairs
 17 of the Senate
 18 Committee on
 19 Finance and
 20 Taxa-
 21 tion-Education
 22 and the House
 23 Ways and
 24 Means-Education
 25 Committee on or
 26 before the
 27 start of the
 28 2022 Regular
 29 Session of the
 30 Legislature.

31 Woolley Insti-
 32 tute for Spoken
 33 Language Educa-
 34 tion 535,000

35 Special Educa-
 36 tion Licensed
 37 Interpreters
 38 Deaf/Hard of
 39 Hearing Teach-
 40 ers..... 8,500,000

41 Local School
 42 and School Sys-
 43 tem Academic
 44 and Financial
 45 Improvement
 46 Program
 47 (At-Risk) 9,940,633

48 Of the above
 49 appropriation,
 50 \$250,000 shall

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	be expended for		
2	financial		
3	awards pursuant		
4	to the Legisla-		
5	tive School		
6	Performance		
7	Recognition		
8	Program, as		
9	established by		
10	Section		
11	16-6C-3, Code		
12	of Alabama		
13	1975.		
14	Military Chil-		
15	dren Support		
16	Plan	800,000	
17	English Lan-		
18	guage Learners		
19	Program	14,155,334	
20	Based on the 2020-21 school		
21	system count supplied to the		
22	Alabama Department of Educa-		
23	tion by each local superinten-		
24	dent of education, the amount		
25	herein is appropriated on a		
26	per student basis to be uti-		
27	lized by local school boards		
28	to provide assistance to stu-		
29	dents not utilizing English as		
30	their native language so they		
31	may become proficient in read-		
32	ing, writing and speaking Eng-		
33	lish at the earliest possible		
34	time. Notwithstanding the		
35	above: (1) funding to school		
36	systems where the percentage		
37	of English Language Learner		
38	(ELL) students to the total		
39	number of students enrolled in		
40	the school system exceeds ten		
41	percent shall receive a weight		
42	of 1.5 per students; and (2)		
43	funding to schools where the		
44	percentage of current English		
45	Language Learner (ELL) stu-		
46	dents to the total number of		
47	students enrolled in the		
48	school exceeds twenty percent		
49	or current or former English		
50	Language Learner (ELL) stu-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	dents exceed twenty percent		
2	shall receive a weight of 1.5		
3	per student.		
4	Tenure Person-		
5	nel Hearings ..	200,000	
6	To provide reimbursements for		
7	court reporters and hearing		
8	officers under the provisions		
9	of Title 16, Chapter 24C, Code		
10	of Alabama 1975.		
11	Distance Learn-		
12	ing.....	20,165,768	
13	Job descriptions shall be de-		
14	veloped by the State Depart-		
15	ment of Education for posi-		
16	tions funded by this appropri-		
17	ation. The hiring of personnel		
18	shall be monitored by the		
19	State Department of Education		
20	for compliance with these job		
21	descriptions. In addition,		
22	these funds shall be used ex-		
23	clusively for the distance		
24	learning initiative ACCESS		
25	(Alabama Connecting Class-		
26	rooms, Educators, and Students		
27	Statewide). For the 2021-2022		
28	school year, the Department		
29	shall not charge any Alabama		
30	resident, whether		
31	home-schooled or enrolled in a		
32	non-public school, a fee to		
33	participate in the ACCESS Pro-		
34	gram.		
35	Advanced Place-		
36	ment	9,421,179	
37	The above appropriation may		
38	support the programmatic work		
39	of A+ Education Partnership to		
40	expand access to Advanced		
41	Placement (AP) courses and		
42	rigorous curricula in preced-		
43	ing grades by providing educa-		
44	tor training, equipment, and		
45	incentives, and ongoing sup-		
46	port to teachers and students.		
47	Subject to appropriations, it		
48	is the intent of the Legisla-		
49	ture that the State Department		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	of Education may also provide		
2	funds to pay for the AP exam		
3	fees for Alabama students eli-		
4	gible to receive free or re-		
5	duced lunch.		
6	High Needs Spe-		
7	cial Education		
8	Grant Program	17,400,000	
9	Juvenile Proba-		
10	tion Officers	750,000	
11	(b) Financial Assistance Pro-		
12	gram.....	84,356,642	1,244,485,515
			1,328,842,157
13	The proposed spending plan for		
14	the ETF monies included in the		
15	above program is as follows:		
16	Southwest		
17	School of Deaf		
18	and Blind	198,865	
19	Symphony in Ed-		
20	ucation Program	100,000	
21	Special Educa-		
22	tion Pre-School		
23	Program	17,623,062	
24	National Board		
25	for Profes-		
26	sional Teaching		
27	Standards	13,712,908	
28	The above appropriation in-		
29	cludes funds to pay salary		
30	supplements and related bene-		
31	fit costs for Nationally		
32	Board-Certified Teachers		
33	(NBCT) and other costs of the		
34	program. Supplement amounts		
35	will be determined by the		
36	availability of funds based on		
37	the number of National Board		
38	Certified Teachers. (1) The		
39	state of Alabama will provide		
40	an annual supplement of \$5,000		
41	to any NBCT that is employed		
42	full-time in a public K-12		
43	school and is properly certi-		
44	fied by the state of Alabama.		
45	The existing eligibility cri-		
46	teria will apply: (a) NBCTs		
47	employed on a less than		
48	full-time contract on October		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 instructional assignment in
2 challenging, high poverty
3 schools, subject to the fol-
4 lowing conditions and limita-
5 tions: (a) Teacher holds a
6 valid NBPTS certificate in
7 Literacy, English as a New
8 Language, Math, Science, Ex-
9 ceptional Needs, or Career and
10 Technical Education; and (b)
11 School has been on the "Fail-
12 ing School" list 3 of the last
13 5 years; and/or (c) School has
14 a graduation rate more than
15 10% less than the state aver-
16 age for 2 of the 3 most re-
17 cently posted years; and/or
18 (d) School has a free and re-
19 duced federal lunch student
20 percentage of 75% or greater
21 as determined by the most re-
22 cent data posted or provides
23 meals to all students through
24 the Community Eligibility Pro-
25 vision. The State Department
26 of Education shall file a re-
27 port on or before September
28 30, 2022 with the Chairs of
29 the Senate Committee on Fi-
30 nance and Taxation-Education
31 and House Ways and
32 Means-Education Committee and
33 the Deputy Director of the
34 Legislative Services
35 Agency-Fiscal Division regard-
36 ing the number of classroom
37 teachers becoming eligible and
38 receiving the additional sup-
39 plement provided in (2) above
40 during fiscal year 2022.

41 Children's Hos-
42 pital 703,546

43 Of the above appropriation,
44 \$600,000 shall be distributed
45 to the Children's Hospital for
46 poison control.

47 Career Tech
48 Initiative 19,292,239

49 The above appropriation shall
50 be spent on expanding career

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 tech learning opportunities
2 for students and to extend
3 leadership and student orga-
4 nized activities throughout
5 the state as defined by the
6 State Superintendent of Educa-
7 tion. Of the above appropria-
8 tion, \$1,700,000 shall be used
9 to expand the Career Coaches
10 Program. Career coaches who
11 are certified as teachers may
12 be compensated on the state
13 minimum salary schedule for
14 teachers based upon years of
15 experience, highest degree
16 earned, and the length of con-
17 tract in the same manner as
18 classroom teachers. Further-
19 more, not more than \$1,000,000
20 of the above appropriation
21 shall be first used for
22 agriscience purposes if an
23 adequate number of RFP's are
24 received. Such funds shall be
25 made available through a com-
26 petitive grant process to pay
27 stipends, salaries, benefits
28 and travel of agriscience
29 teachers who work on a 220 day
30 or less contract provided
31 their duties and activities
32 exceed existing contract
33 length. In the event all the
34 agriscience funds are not ap-
35 plied for, the balance of the
36 \$1,000,000 shall revert to the
37 balance of the appropriation
38 and shall be distributed at
39 the discretion of the State
40 Superintendent of Education
41 for additional career tech
42 initiatives not limited to but
43 including travel and student
44 leadership development activi-
45 ties in other career tech pro-
46 gram disciplines. Of the above
47 appropriation, \$794,372 shall
48 be expended for the Imagine
49 Academy; \$451,900 shall be
50 expended for the Agribusiness
51 Education Program; and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$365,000 shall be expended for		
2	the ProStart Career and Tech-		
3	nical Education Program for		
4	culinary, restaurant and hos-		
5	pitality training for high		
6	school students that is recog-		
7	nized as meeting the standards		
8	set by the national profes-		
9	sional trade association for		
10	the industry.		
11	Teacher		
12	In-Service Cen-		
13	ters	2,959,080	
14	The State Superintendent of		
15	Education shall administer the		
16	In-Service Centers by confirm-		
17	ing the areas of focus for		
18	professional development ac-		
19	tivities, monitoring and ap-		
20	proving the professional de-		
21	velopment plan of the centers,		
22	approving the budget, and		
23	evaluating the centers on an		
24	annual basis to determine per-		
25	formance outcomes and identify		
26	any deficiencies and require		
27	any necessary corrective mea-		
28	sures. Nothing herein shall		
29	require the existing		
30	in-service regions be redrawn		
31	or require the State Superin-		
32	tendent to distribute AMSTI,		
33	ASIMS, technology in motion,		
34	or other funds to more than		
35	the existing in-service re-		
36	gions. The above appropriation		
37	to the In-Service Centers		
38	shall be distributed to the		
39	In-Service Centers as follows:		
40	University of		
41	Alabama		
42	.....	217,415	
43	University of		
44	Alabama at Bir-		
45	mingham		
46	.....	301,015	
47	Alabama A and M		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	University		
2	.....	274,253	
3	Alabama State		
4	University		
5	.....	236,454	
6	Athens State		
7	University		
8	.....	229,004	
9	Auburn Univer-		
10	sity		
11	.....	238,384	
12	Jacksonville		
13	State Univer-		
14	sity		
15	.....	233,695	
16	University of		
17	Montevallo		
18	.....	245,558	
19	Troy University		
20	.....	248,042	
21	University of		
22	North Alabama		
23	.....	212,449	
24	University of		
25	South Alabama		
26	.....	322,811	
27	University of		
28	West Alabama		
29	.....	200,000	
30	Teacher Profes-		
31	sional Develop-		
32	ment Training .	2,398,913	
33	Of the above appropriation,		
34	\$857,192 shall be used for the		
35	Technology in Motion Program		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 to train teachers (K-12) on
 2 authentic computer science.
 3 High school and middle school
 4 teachers from math, science,
 5 and career tech will be
 6 trained to offer stand-alone
 7 Computer Science courses, and
 8 elementary teachers will be
 9 trained to integrate computer
 10 science into weekly activi-
 11 ties, following nationally
 12 developed curricula that ad-
 13 dress the Alabama Standards
 14 for Computer Science. Of the
 15 above appropriation, \$300,000
 16 shall be used for Computer
 17 Science educator training. The
 18 ALSDE shall coordinate and as
 19 needed allocate funds through
 20 a competitive grant process
 21 for state entities (e.g.,
 22 non-profits, higher ed) to
 23 offer professional development
 24 on curricula that has been
 25 approved by the ALSDE for a
 26 computer science pathway; cur-
 27 ricula should be open and
 28 available across multiple com-
 29 puting platforms (e.g., avail-
 30 able within a web browser).
 31 Funding shall be used for pro-
 32 fessional development and
 33 teacher support. The ALSDE
 34 shall provide a report of the
 35 initiative to the Chair of the
 36 House Ways and Means-Education
 37 Committee and the Chair of
 38 Senate Committee on Finance
 39 and Taxation-Education no
 40 later than June 15, 2022. Of
 41 the above appropriation,
 42 \$613,907 shall be used to es-
 43 tablish a Middle School Com-
 44 puter Programming Initiative.
 45 The Department shall allocate
 46 funds through a competitive
 47 grant process for local educa-
 48 tion agencies. Each grant may
 49 be used for professional de-
 50 velopment, training, and cur-
 51 riculum, and shall not exceed

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 \$25,000. Only one grant is
2 available per system. The De-
3 partment shall provide a re-
4 port of the initiative to the
5 Chair of the House Ways and
6 Means-Education Committee and
7 the Chair of Senate Committee
8 on Finance and Taxa-
9 tion-Education no later than
10 June 1, 2022. Of the above
11 appropriation, \$438,907 shall
12 be used for the Principal
13 Mentoring Program and \$188,907
14 shall be used for the Special
15 Education Professional Devel-
16 opment Program for educators
17 and school board members. The
18 Department shall file a report
19 with the Chairs of the House
20 Ways and Means-Education Com-
21 mittee and the Senate Commit-
22 tee on Finance and Taxa-
23 tion-Education, Finance Direc-
24 tor, and the Deputy Director
25 of the Legislative Services
26 Agency-Fiscal Division on the
27 first day of the 2022 Regular
28 Session regarding the expendi-
29 tures and usage of the funds
30 appropriated to these two pro-
31 grams in fiscal year 2022.

32	Jobs for Ala-		
33	bama's Gradu-		
34	ates (JAG)	1,550,742	

35	High Hopes for		
36	Alabama Stu-		
37	dents	8,680,287	

38	Alabama Schol-		
39	ars Bowl TV		
40	Show	65,000	

41	Teach for Amer-		
42	ica.....	822,000	

43 It is the intent of the Legis-
44 lature that funds appropriated
45 for Teach for America be used
46 to employ veterans of the
47 United States Armed Forces
48 where possible. Any teachers
49 employed with these funds

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 shall only teach in the sub-
 2 ject area for which they have
 3 demonstrated competency as
 4 determined and approved by the
 5 State Department of Education.

6 Alabama Foot-
 7 ball Coaches
 8 Association 125,000

9 No scholarship awarded by the
 10 association shall be awarded
 11 to a recipient that is an im-
 12 mediate family member of a
 13 current football coach.

14 Alabama Base-
 15 ball Coaches
 16 Association 50,000

17 Coach Safely
 18 Initiative 700,000

19 Helping Fami-
 20 lies Initiative
 21 2,000,000

22 Of the above appropriation to
 23 the Helping Families Initia-
 24 tive, no more than \$75,000
 25 shall be expended for execu-
 26 tive salaries or benefits. The
 27 Helping Families Initiative
 28 shall file a report with the
 29 Chairs of the House Ways and
 30 Means-Education Committee and
 31 the Senate Committee on Fi-
 32 nance and Taxation-Education,
 33 Finance Director, and the Dep-
 34 uty Director of the Legisla-
 35 tive Services Agency-Fiscal
 36 Division on the first day of
 37 the 2022 Regular Session re-
 38 garding the expenditures and
 39 usage of the funds appropri-
 40 ated in fiscal year 2022 as
 41 provided in Section 16.

42 Hudson Alpha
 43 Institute -
 44 Science Teacher
 45 Training 1,000,000

46 The Institute shall file a
 47 report with the Chairs of the
 48 House Ways and Means-Education

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Committee and the Senate Com-
 2 mittee on Finance and Taxa-
 3 tion-Education, Finance Direc-
 4 tor, and the Deputy Director
 5 of the Legislative Services
 6 Agency-Fiscal Division on the
 7 first day of the 2022 Regular
 8 Session regarding the expendi-
 9 tures and usage of the funds
 10 appropriated in fiscal year
 11 2022 as provided in Section
 12 16.

13 Southern Re-
 14 search Insti-
 15 tute 1,000,000

16 The above appropriation shall
 17 be used to expand the Science,
 18 Technology, Engineering, and
 19 Mathematics (STEM) Educational
 20 Outreach Program statewide.
 21 The Institute shall file a
 22 report with the Chairs of the
 23 House Ways and Means-Education
 24 Committee and the Senate Com-
 25 mittee on Finance and Taxa-
 26 tion-Education, Finance Direc-
 27 tor, and the Deputy Director
 28 of the Legislative Services
 29 Agency-Fiscal Division on the
 30 first day of the 2022 Regular
 31 Session regarding the expendi-
 32 tures and usage of the funds
 33 appropriated in fiscal year
 34 2022 as provided in Section
 35 16.

36 Early Childhood
 37 Classroom As-
 38 sessment 2,750,000

39 The above appropriation shall
 40 be utilized by the Department
 41 of Education for a state-level
 42 contract established following
 43 a request for proposal for a
 44 literacy and math assessment
 45 that teachers may use to ob-
 46 tain real-time assessments of
 47 the literacy and math skill
 48 levels of students enrolled in
 49 kindergarten, first, second
 50 and third grade. The funding

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	shall be used by the Depart-		
2	ment to request proposals for		
3	and to procure and implement a		
4	K-3 literacy and math assess-		
5	ment system for the prelimi-		
6	nary identification of stu-		
7	dents at risk for literacy and		
8	math difficulties, including		
9	dyslexia. In negotiating the		
10	terms of the contract, the		
11	Department shall include per-		
12	formance measures, which may		
13	include student outcomes, as		
14	conditions affecting the		
15	amounts payable under the con-		
16	tract.		
17	National Board		
18	Certification		
19	of Teachers ...	750,000	
20	Of the above appropriation, at		
21	least \$50,000 shall be ex-		
22	pended for Accomplished Teach-		
23	ing, Learning and Schools (AT-		
24	LAS), and at least \$50,000		
25	shall be expended for candi-		
26	date support and professional		
27	development during the certifi-		
28	cation process. The balance		
29	of funds shall be expended to		
30	provide fee support to candi-		
31	dates seeking certification.		
32	Any unused portion of the		
33	funds shall be expended for		
34	aforementioned candidate sup-		
35	port and professional develop-		
36	ment. Candidates whose annual		
37	household income exceeds		
38	\$150,000 or three times the		
39	most recently available median		
40	household income for the state		
41	of Alabama shall not be eligi-		
42	ble for fee support. Priority		
43	shall be given to candidates		
44	in certificate areas of need		
45	as determined by the State		
46	Superintendent of Education		
47	(e.g. Mathematics, Literacy,		
48	Science, English Language		
49	Arts, Career and Technical		
50	Education, etc.); candidates		
51	who agree to teach at a school		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	with five or fewer National		
2	Board Certified Teachers for a		
3	period of three years; and		
4	additional need criteria de-		
5	termined by the State Superin-		
6	tendent of Education.		
7	Alabama Teacher		
8	Mentor Program .	4,000,000	
9	In each school where there is		
10	at least one or more		
11	first-year teachers, a mentor		
12	teacher shall be identified		
13	and recommended by the school		
14	principal to the Department of		
15	Education based on (1) his or		
16	her commitment to collabora-		
17	tive work and (2) he or she		
18	having at least five years of		
19	teaching experience. The men-		
20	tor teacher shall be compen-		
21	sated in an amount of no less		
22	than one thousand dollars		
23	(\$1,000) for the academic year		
24	for his or her services as a		
25	mentor. The Department shall		
26	clearly define roles and re-		
27	sponsibilities for the mentor		
28	teacher to, at a minimum, in-		
29	clude (1) requiring at least		
30	two meetings per month of the		
31	mentor teacher and the		
32	first-year teacher during the		
33	school year, and (2) requiring		
34	mid-year and year-end report-		
35	ing by the mentor teacher to		
36	his or her principal relating		
37	to the progress of each first		
38	year teacher he or she is		
39	mentoring.		
40	Liberty Learn-		
41	ing Foundation	325,000	
42	Healthy Eating,		
43	Active Living		
44	(HEAL, Inc.)	600,000	
45	Robotics Grant		
46	Program	850,000	
47	The above appropriation shall		
48	be expended to provide grants		
49	of not more than \$2,500 per		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 school to support robotics
2 programs. Up to \$100,000 of
3 the above appropriation shall
4 be used to provide grants to
5 elementary robotics programs.
6 The State Department of Educa-
7 tion shall notify in writing
8 all school systems, by July 1,
9 2021, of the availability of
10 funding for elementary, middle
11 and high school robotics pro-
12 grams. The notification shall
13 include the grant application
14 process and the amount of
15 funding available to each
16 school. No funding will be
17 available until October 1,
18 2021.

19	Remote Learning		
20	Hub Pilot	2,000,000	

21 The above appropriation shall
22 be used to pilot a dynamic and
23 interactive remote learning
24 model to deliver effective,
25 highly engaging STEM education
26 in regions of Alabama that
27 struggle to reach desired stu-
28 dent outcomes in math, science
29 and technology. Development
30 and implementation of this
31 innovative model shall be led
32 by the National Math and Sci-
33 ence Initiative (NMSI), work-
34 ing with a coalition of Ala-
35 bama stakeholders including
36 the Alabama STEM Council. The
37 State Superintendent of Educa-
38 tion shall collaborate with
39 NMSI to support this pilot
40 program to reimagine how STEM
41 education is delivered, espe-
42 cially in hard-to-reach, high
43 poverty, or traditionally un-
44 der-served locations. The pi-
45 lot program will offer STEM
46 learning pathways for grades
47 6-12, focusing on Algebra pre-
48 paredness and success in the
49 project's first phase
50 (2021-2022). It is the intent
51 of the Legislature that funds

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	appropriated for the pilot		
2	remote learning project will		
3	be delivered in a phased ap-		
4	proach, beginning with		
5	pre-Algebra and Algebra I		
6	courses and adding high school		
7	math and science courses.		
8	Dynamic and interactive		
9	courses will be delivered to		
10	schools in Alabama's		
11	underserved locations through		
12	a remote learning provider,		
13	using Alabama educators who		
14	will be co-located at a cen-		
15	tralized hub to be identified		
16	by NMSI, to allow for effec-		
17	tive teacher planning and col-		
18	laboration, resource and tech-		
19	nology support, and ongoing		
20	training. Ten percent of fund-		
21	ing must be dedicated to rig-		
22	orous assessment of the pilot,		
23	evaluating the impact on stu-		
24	dent learning as well as		
25	on-site educator professional		
26	development.		
27	Vaping Educa-		
28	tion Program	100,000	
29	The above appropriation shall		
30	be used by the Drug Education		
31	Council in coordination with		
32	the Department of Education to		
33	conduct vaping prevention edu-		
34	cation programs for elemen-		
35	tary, middle, and high school		
36	students.		
37	(c) Disability Determination		
38	for Social Security Program .	104,406,113	104,406,113
39	(d) Gifted Students Program ..	4,875,000	4,875,000
40	Of the above appropriation,		
41	\$875,000 shall be expended for		
42	the Gifted Student Grant Pro-		
43	gram pursuant to Section		
44	16-1-51, Code of Alabama 1975.		
45	(e) Reading is Fundamental		
46	Program.....	30,000	30,000
47	(f) Liability Insurance Pro-		
48	gram.....	10,000,000	10,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(g) Alabama Science in Motion		
2	Program.....	1,583,796	1,583,796
3	All funds appropriated to this		
4	program shall be expended in		
5	accordance with Title 16,		
6	Chapters 61B and 61C, Code of		
7	Alabama 1975. Additionally,		
8	any funds unexpended and car-		
9	ried over from prior fiscal		
10	years are hereby		
11	reappropriated. Of the above		
12	appropriation, the State Su-		
13	perintendent of Education		
14	shall direct ASIMS funding to		
15	each site within the		
16	In-service Center regions		
17	based on the most recent		
18	year's contractual agreements.		
19	This appropriation shall not		
20	be transferred and must be		
21	expended in accordance with		
22	the intent of the appropria-		
23	tion of each of the ASIMS		
24	sites. The State Superinten-		
25	dent of Education shall report		
26	semi-annually to the Chairs of		
27	the Senate Committee on Fi-		
28	nance and Taxation-Education,		
29	the House Ways and		
30	Means-Education Committee, the		
31	Permanent Joint Legislative		
32	Committee on Finance and Bud-		
33	gets and the Deputy Director		
34	of the Legislative Services		
35	Agency-Fiscal Division the		
36	expenditures for the Alabama		
37	Science in Motion Program.		
38	Such report shall include, but		
39	not be limited to, the amounts		
40	expended for the equipment,		
41	materials and supplies needed		
42	to teach Biology, Chemistry		
43	and Physics, as well as the		
44	amounts expended for profes-		
45	sional development and for		
46	on-site support. The existing		
47	Alabama Science in Motion Ad-		
48	visory Committee shall advise		
49	the State Superintendent of		
50	Education on the operational		
51	activities of the ASIMS Pro-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram. The ASIMS Advisory Com-		
2	mittee shall remain comprised		
3	of six project directors,		
4	three ASIMS Specialists and		
5	three classroom teachers; pro-		
6	vided, however, that each of		
7	the sites shall be represented		
8	by at least one member of the		
9	ASIMS Advisory Committee. No		
10	funds appropriated for the		
11	Alabama Science in Motion Pro-		
12	gram may be repurposed by the		
13	State Superintendent of Educa-		
14	tion for any other purpose		
15	other than those already es-		
16	tablished herein.		
17	(h) American Village	350,000	350,000
18			
19	(i) Future Teachers of Alabama		
20	.....	250,000	250,000
21	The above appropriation shall		
22	be expended to provide grants		
23	of not more than \$500 to each		
24	senior high school to estab-		
25	lish and support Future Teach-		
26	ers of Alabama programs by		
27	funding stipends for teachers		
28	to serve as program directors		
29	at each school. The State De-		
30	partment of Education shall		
31	notify in writing all school		
32	systems, by July 1, 2021, of		
33	the availability of funding		
34	for senior high school Future		
35	Teachers of Alabama programs.		
36	The notification shall include		
37	the grant application process		
38	and clearly defined program		
39	expectations.		
40	(j) Kindervision.....	100,000	100,000
41	SOURCE OF FUNDS:		
42	(1) ETF.....	356,709,670	
43			
44	(2) ETF Transfer.....	1,583,796	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (3) Driver Education and			
2 Training Fund.....		5,144,570	
3 (4) Federal and Local Funds ..		1,401,023,131	
4 (5) Special Education Cata-			
5 strophic Fund.....		5,000,000	
6 Total Education, State Depart-			
7 ment of.....	358,293,466	1,411,167,701	1,769,461,167
8 The funds appropriated above			
9 shall not be used to implement			
10 standards, programs or student			
11 assessments created by the			
12 Common Core State Standards			
13 Initiative after April 1,			
14 2013.			
15 14. Educational Television Com-			
16 mission:			
17 (a) Educational Television			
18 Program.....	9,461,713	1,999,370	11,461,083
19 SOURCE OF FUNDS:			
20 (1) ETF.....	9,461,713		
21 (2) Federal and Local Funds ..		1,999,370	
22 Total Educational Television			
23 Commission.....	9,461,713	1,999,370	11,461,083
24			
25 15. Evaluation of Services, Ala-			
26 bama Commission on the:			
27 (a) Special Services Program .	508,094		508,094
28 SOURCE OF FUNDS:			
29 (1) ETF.....	508,094		
30 Total Evaluation of Services,			
31 Alabama Commission on the	508,094		508,094
32 16. Executive Commission on Com-			
33 munity Services Grants, State:			
34 (a) Community Services Grants			
35 Program.....	10,031,798		10,031,798
36 Distributed pursuant to Sec-			
37 tion 29-2-123, Code of Alabama			
38 1975.			

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	SOURCE OF FUNDS:		
2	(1) ETF.....	10,031,798	
3	The above appropriation shall		
4	be used for grants that pro-		
5	mote public education pur-		
6	poses.		
7	<hr/>		
8	Total Executive Commission on		
9	Community Services Grants,		
	State.....	10,031,798	10,031,798
	<hr/>		
10	17. Family Practice Rural Health		
11	Board:		
12	(a) Family Practice Rural		
13	Health Program.....	2,702,161	2,702,161
14			
15	SOURCE OF FUNDS:		
16	(1) ETF.....	2,702,161	
17	<hr/>		
18	Total Family Practice Rural		
	Health Board.....	2,702,161	2,702,161
	<hr/>		
19	Of the above appropriation, at		
20	least \$144,155 shall be ex-		
21	pended for the Auburn Rural		
22	Health Program; a minimum of		
23	\$89,815 shall be expended for		
24	the Tuskegee Area Health Edu-		
25	cation Center (TAHEC);		
26	\$962,500 shall be expended for		
27	the Rural Medical Scholars		
28	Program at the University of		
29	Alabama at Tuscaloosa; and		
30	\$743,644 shall be expended for		
31	the Rural Health Program at		
32	the University of Alabama in		
33	Huntsville.		
34	18. Finance, Department of:		
35	(a) Fiscal Management Program .	457,049	457,049
36	SOURCE OF FUNDS:		
37	(1) ETF.....	457,049	
38	<hr/>		
	Total Finance, Department of .	457,049	457,049
	<hr/>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	19. Finance-Teacher Unused Sick		
3	Leave:		
4	(a) Employee Benefits Program .	1,739,708	1,739,708
5	SOURCE OF FUNDS:		
6	(1) ETF, Estimated.....	1,739,708	
7	Total Finance-Teacher Unused		
8	Sick Leave.....	1,739,708	1,739,708
9	To be distributed by the State		
10	Comptroller to the designated		
11	beneficiaries or estates for		
12	unused sick leave pursuant to		
13	Section 16-1-18.2, Code of		
14	Alabama 1975.		
15	20. Fine Arts, Alabama School of:		
16	(a) Financial Assistance Pro-		
17	gram.....	9,397,627	837,500
18	SOURCE OF FUNDS:		
19	(1) ETF.....	9,397,627	
20	(2) Federal and Local Funds ..		837,500
21	Total Fine Arts, Alabama		
22	School of.....	9,397,627	837,500
23	21. Fire Fighters Personnel Stan-		
24	dards and Education Commis-		
25	sion, Alabama/Fire College:		
26	(a) Operations and Maintenance		
27	.....	5,881,027	1,727,896
28	SOURCE OF FUNDS:		
29	(1) ETF.....	5,881,027	
30	(2) Federal and Local Funds ..		1,727,896
31	Total Fire Fighters Personnel		
32	Standards and Education Com-		
33	mission, Alabama/Fire College .	5,881,027	1,727,896
34	22. Geological Survey:		
35	(a) Discovery and Development		
36	of Mineral, Energy and Water	526,818	526,818

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Resources, Geologic Research		
2	and Topographic Mapping Pro-		
3	gram.....		
4	SOURCE OF FUNDS:		
5	(1) ETF.....	526,818	
6	Total Geological Survey	526,818	526,818
7	23. Governor's Office of Volun-		
8	teer Services:		
9	(a) Executive Direction Pro-		
10	gram.....	367,456	367,456
11	SOURCE OF FUNDS:		
12	(1) ETF.....	367,456	
13	Total Governor's Office of		
14	Volunteer Services.....	367,456	367,456
15	24. Health, Department of Public:		
16	(a) Public Health Services		
17	Program.....	13,842,251	13,842,251
18	Of the above appropriation,		
19	\$528,909 shall be expended for		
20	AIDS Alabama; \$497,463 shall		
21	be expended for the Alabama		
22	Kidney Foundation; \$600,000		
23	shall be expended for the Cen-		
24	ter for Ethics and Social Re-		
25	sponsibility and Impact Ala-		
26	bama; \$550,000 shall be ex-		
27	pended for the Alabama Health		
28	Education Centers; \$75,000		
29	shall be expended for the Ala-		
30	bama Commission on Tick Borne		
31	Illness; and \$450,000 shall be		
32	expended for the Statewide		
33	Trauma System to include		
34	\$200,000 for a Statewide		
35	Stroke System. The above enti-		
36	ties shall each file a report		
37	with the Chairs of the House		
38	Ways and Means-Education Com-		
39	mittee and the Senate Commit-		
40	tee on Finance and Taxa-		
41	tion-Education, Finance Direc-		
42	tor, and the Deputy Director		
43	of the Legislative Services		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Agency-Fiscal Division on the		
2	first day of the 2022 Regular		
3	Session regarding the expendi-		
4	tures and usage of the funds		
5	appropriated in fiscal year		
6	2022 as provided in Section		
7	16.		
8	(b) Continuing Education for		
9		1,635,782	1,635,782
	EMT Personnel.....		
10	With the above appropriation,		
11	the Department shall offer		
12	performance-based awards to		
13	regional EMS agencies for the		
14	purpose of providing continu-		
15	ing education to EMTs and		
16	strengthening the EMS infra-		
17	structure.		
18	(c) Alabama Medical Education		
19		385,000	385,000
	Consortium.....		
20	The above appropriation shall		
21	be expended for the Rural Ala-		
22	bama Teaching Health Center.		
23	The Center shall file a report		
24	with the Chairs of the House		
25	Ways and Means-Education Com-		
26	mittee and the Senate Commit-		
27	tee on Finance and Taxa-		
28	tion-Education, Finance Direc-		
29	tor, and the Deputy Director		
30	of the Legislative Services		
31	Agency-Fiscal Division on the		
32	first day of the 2022 Regular		
33	Session regarding the expendi-		
34	tures and usage of the funds		
35	appropriated in fiscal year		
36	2022 as provided in Section		
37	16.		
38	(d) Office of Emergency Medi-		
39		1,000,000	1,000,000
	cal Services.....		
40	Of the above appropriation,		
41	\$1,000,000 shall be expended		
42	by the State Health Officer to		
43	improve and support the Ala-		
44	bama Trauma Communications		
45	Center located at the Univer-		
46	sity of Alabama at Birmingham.		
47	The office shall report by		
48	March 1, 2022, how the money		
49	was spent or was planned to be		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	spent, and what measurable		
2	improvements were expected		
3	from the spending, and report		
4	by January 1, 2023, on the		
5	extent to which goals for im-		
6	provement were met or are on		
7	track to be met. The reports		
8	shall be delivered to the Gov-		
9	ernor and to the Chairs of the		
10	House Ways and Means-Education		
11	Committee and the Senate Com-		
12	mittee on Finance and Taxa-		
13	tion-Education.		
14	SOURCE OF FUNDS:		
15	(1) ETF.....	16,863,033	
16	Total Health, Department of		
17	Public.....	16,863,033	16,863,033
18	25. Higher Education, Alabama		
19	Commission on:		
20	(a) Planning and Coordination		
21	Services Program.....	4,560,422	436,239
22			4,996,661
23	The proposed spending plan for		
24	the ETF monies included in the		
25	above program is as follows:		
26	Operations and		
27	Maintenance ...	3,660,422	
28	Industry Cre-		
29	dential Direc-		
30	tory	100,000	
31	Retain Alabama .	800,000	
32	Of the above appropriation,		
33	\$400,000 shall be expended for		
34	the Retain Alabama pilot pro-		
35	ject administered by ACHE and		
36	\$400,000 shall be expended for		
37	the Focused Talent Retention		
38	Initiative pilot project ad-		
39	ministered by EDPA. The Retain		
40	Alabama pilot will provide		
41	digital marketing strategies		
42	targeting soon-to-be college		
43	graduates, promotional materi-		
44	als about Alabama and career		
45	opportunities, and other		
	strategies to retain Alabama		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	College graduates initiated by		
2	the Executive Director. The		
3	Retention Initiative would		
4	help retain Alabama College		
5	graduates by: (1) Identifying		
6	internships, co-op opportuni-		
7	ties, and entry-level jobs at		
8	emerging companies and estab-		
9	lished companies in Alabama.		
10	(2) Partnering with Alabama		
11	colleges and universities to		
12	promote these career opportu-		
13	nities to Alabama college stu-		
14	dents throughout the State.		
15	(3) Creating opportunities for		
16	Alabama college students to		
17	learn more about communities		
18	throughout Alabama, while also		
19	engaging with other students		
20	to create a cohort environ-		
21	ment.		
22	(b) Student Financial Aid Pro-		
23		21,908,235	21,908,235
24	(1) Policeman's		
25	Survivor Tui-		
26	tion, Estimated		
27	444,700		
28	To be expended under the pro-		
29	visions of Section 36-21-105,		
30	Code of Alabama 1975.		
31	(2) Alabama Na-		
32	tional Guard		
33	Educational As-		
34	sistance Schol-		
35	5,212,335		
36	To be expended in accordance		
37	with Sections 31-10-1 through		
38	31-10-5 and Sections 31-10-20		
39	through 31-10-25, Code of Ala-		
40	bama 1975.		
41	(3) Alabama		
42	Student Assis-		
43	7,277,225		
44	(4) Educational		
45	Grants Program		
46	(Alabama Stu-		
47	dent Grant Pro-		
48	7,277,225		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	To be expended in accordance		
2	with Sections 16-33A-1 through		
3	16-33A-11, Code of Alabama		
4	1975. Private institutions		
5	receiving state grant funds		
6	under this provision shall		
7	make their best effort to use		
8	the equivalent of ten percent		
9	of Federal Work Study alloca-		
10	tions for the purpose of tu-		
11	toring and mentoring students		
12	in grades K-12 to better pre-		
13	pare them for graduation, col-		
14	lege entry and retention. In-		
15	stitutions shall work with		
16	their respective governing		
17	boards to develop and imple-		
18	ment this effort.		
19	(5) Birmingham		
20	Promise Schol-		
21	arship Program	950,000	
22	(6) Math and		
23	Science Teacher		
24	Education Pro-		
25	gram	746,750	
26	To be expended pursuant to		
27	Sections 16-5-50, et seq.,		
28	Code of Alabama 1975. ACHE		
29	shall submit an annual report		
30	to the Governor and to the		
31	Chairs of the Senate Committee		
32	on Finance and Taxa-		
33	tion-Education and the House		
34	Ways and Means-Education Com-		
35	mittee and the Deputy Director		
36	of the Legislative Services		
37	Agency-Fiscal Division within		
38	30 days after September 30,		
39	2022 including updates on all		
40	aspects of the program.		
41	(c) Support of Other Educa-		
42	tional Activities Program ..	2,628,698	2,628,698
43	The proposed spending plan for		
44	the ETF monies included in the		
45	above program is as follows:		
46	(1) Network of		
47	Alabama Aca-		
48	demic Libraries		
49	.....	379,201	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ACHE shall provide for the		
2	participation of Athens State		
3	University in the Network of		
4	Alabama Academic Libraries.		
5	(2) Southern		
6	Regional Educa-		
7	tion Board		
8	(SREB)	656,214	
9	(3) EPSCoR (Re-		
10	search) Program		
11	.....	1,200,216	
12	Of the above appropriation, at		
13	least thirty percent (30%) may		
14	be expended for the operations		
15	and maintenance of the Alabama		
16	Experimental Program to Stimu-		
17	late Competitive Research (Al-		
18	abama EPSCoR) administrative		
19	offices located at the Univer-		
20	sity of Alabama at Birmingham.		
21	(4) Articula-		
22	tion and Gen-		
23	eral Studies		
24	Committee		
25	(AGSC)/ State-		
26	wide Transfer		
27	and Articula-		
28	tion Reporting		
29	System (STARS).		
30	.....	393,067	
31	To be expended in accordance		
32	with Section 16-5-8(e), Code		
33	of Alabama 1975. The purpose		
34	of AGSC/STARS is to provide		
35	Alabama college students with		
36	a simplified, seamless, and		
37	streamlined transfer process		
38	by providing them with accu-		
39	rate transfer information		
40	through state-approved trans-		
41	fer guides. STARS is housed at		
42	Troy University. The Commis-		
43	sion shall work to ensure that		
44	dual enrollment courses apply		
45	towards a degree where appli-		
46	cable.		
47	(d) Support of State Universi-		
48	ties Program.....	6,116,283	6,116,283

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 The proposed spending plan for
 2 the ETF monies included in the
 3 above program is as follows:

4 (1) Alabama Ag-
 5 ricultural Land
 6 Grant Alliance . 6,116,283

7 Of the above appropriation to
 8 AALGA, \$5,006,831 shall be
 9 distributed as a state match
 10 for federal funds for those
 11 institutions in the Alliance
 12 required to provide matching
 13 state funds for the first time
 14 in the fiscal year 2022;
 15 \$539,524 shall be allocated
 16 for the McIntire-Stennis For-
 17 estry Research Initiative
 18 Matching Program; and an addi-
 19 tional \$569,928 shall be dis-
 20 tributed to Tuskegee Univer-
 21 sity for the USDA matching
 22 funds.

23 (e) Support of Other State			
24 Programs.....	10,953,120		10,953,120

25 Of the above appropriation,
 26 \$1,182,000 shall be expended
 27 for the Alabama Forestry Foun-
 28 dation Black Belt Initiative,
 29 of which \$650,000 shall be
 30 used for one-time expenses for
 31 the Solon Dixon Forestry Edu-
 32 cation Center. Of the above
 33 appropriation, \$650,000 shall
 34 be expended for the Alabama
 35 HBCU Consortium to be used to
 36 enhance the institutional
 37 sustainability of the Alabama
 38 HBCUs. The proposed spending
 39 plan for the remaining ETF
 40 monies included in the above
 41 program is as follows and each
 42 of the entities shall file a
 43 report with the Chairs of the
 44 House Ways and Means-Education
 45 Committee and the Senate Com-
 46 mittee on Finance and Taxa-
 47 tion-Education, Finance Direc-
 48 tor, and the Deputy Director
 49 of the Legislative Services

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Agency-Fiscal Division on the		
2	first day of the 2022 Regular		
3	Session regarding the expendi-		
4	tures and usage of the funds		
5	appropriated in fiscal year		
6	2022 as provided in Section		
7	16. The below appropriation		
8	for the Alabama Recruit and		
9	Retain Minority Teachers Pilot		
10	shall be distributed equally		
11	between Alabama A&M University		
12	and Athens State University		
13	and shall be used to recruit,		
14	train, and mentor minority		
15	teacher candidates.		
16	Black Belt Adventures		
17	...375,000		
18	Black Belt Treasures		
19	...285,000		
20	Alabama Civil Air Patrol		
21	...100,000		
22	National Computer Forensics		
23	Institute ...250,000		
24	Adaptive and Disability Sports		
25	Education ...60,000		
26	Resource Conservation and De-		
27	velopment Programs (RC and D)		
28	...3,837,744		
29	Motorsports Hall of Fame		
30	...200,000		
31	Alabama Trails Foundation		
32	...340,000		
33	Alabama Forestry Commission		
34	Education Program ...200,000		
35	Alabama Recruit and Retain		
36	Minority Teachers Pilot		
37	...700,000		
38	AKEEP Education and Teacher		
39	Recruitment Partnership		
40	...100,000		
41	USS Alabama Battleship		
42	...150,000		
43	State of Alabama Humanities		
44	Foundation ...100,000		
45	Soil and Water Conservation		
46	Committee Program ...2,423,376		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	45,420,008	
3	(2) ETF - Transfer.....	746,750	
4	(3) Federal and Local Funds ..		436,239
5	Total Higher Education, Ala-		
6	bama Commission on.....	46,166,758	436,239
			46,602,997

7 In addition to the above ap-
8 propriations, any scholarship
9 funds transferred from the
10 State Department of Education
11 for the Alabama Teacher Re-
12 cruitment Incentive Program
13 (ATRIP) shall not revert.

14 **26. Historical Commission, Ala-**
15 **bama:**

16	(a) Historical Resources Man-		
17	agement Program.....	2,942,038	2,942,038

18 Of the above appropriation to
19 the Alabama Historical Commis-
20 sion, \$1,300,000 shall be dis-
21 tributed as grants to histori-
22 cal skills centers, cultural
23 heritage parks, historic
24 sites, commissions, boards,
25 agencies, and authorities that
26 are not owned, operated, or
27 otherwise under the control of
28 the Alabama Historical Commis-
29 sion or other state agencies.
30 Grants will be awarded to en-
31 tities that reflect a histori-
32 cal education-based mission
33 and concentrate on historical
34 educational programming. Pref-
35 erence shall be given to: (i)
36 any property constructed prior
37 to 1840 that is listed in or
38 eligible for the National Reg-
39 ister of Historic Places and
40 that are publicly owned and
41 accessible to the public; or
42 (ii) any historic school
43 structure or (iii) any prop-
44 erty in Alabama built in 1943
45 or before, and is listed in or

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	eligible for the National Reg-		
2	ister of Historic Places.		
3	Grant amounts shall not exceed		
4	\$50,000 for any one entity and		
5	must be used within two years		
6	of receiving. The first grant		
7	shall be for the Jesse Owens		
8	Museum in Lawrence County for		
9	the maximum allowable amount.		
10	Grants will not be awarded to		
11	any entity receiving funding		
12	directly or indirectly from		
13	the Education Trust Fund or		
14	the General Fund nor may		
15	grants be awarded to any pri-		
16	vate or for-profit business or		
17	organization.		
18	SOURCE OF FUNDS:		
19	(1) ETF-Transfer.....	2,942,038	
20	Total Historical Commission,		
21	Alabama.....	2,942,038	2,942,038
22	27. Human Resources, Department		
23	of:		
24	(a) Human Services Program -		
25	Jobs Opportunities and Basic		
26	Skills Training (JOBS) Pro-		
27	gram and Family and Children		
28	Services Program.....	13,191,751	13,191,751
29	Of the above appropriation,		
30	\$701,470 shall be expended for		
31	Child Advocacy Centers.		
32	(b) Human Services Program -		
33	Jobs Child Care and After		
34	School Child Care Program		
35	and Family and Children Ser-		
36	vices Program.....	18,099,102	18,099,102
37	Of the above appropriation,		
38	\$375,000 shall be distributed		
39	to the Black Belt Eye Care		
40	Consortium; \$926,114 shall be		
41	distributed to the Greater		
42	Alabama Child Development Pro-		
43	gram for rural day care;		
44	\$570,932 shall be distributed		
45	to the Wiregrass Rehabilita-		
46	tion Center for day care; and		
47	\$1,000,000 shall be distrib-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 uted to Educating Children at
2 Residential Hospitals. The
3 above entities shall each file
4 a report with the Chairs of
5 the House Ways and
6 Means-Education Committee and
7 the Senate Committee on Fi-
8 nance and Taxation-Education,
9 Finance Director, and the Dep-
10 uty Director of the Legisla-
11 tive Services Agency-Fiscal
12 Division on the first day of
13 the 2022 Regular Session re-
14 garding the expenditures and
15 usage of the funds appropri-
16 ated in fiscal year 2022 as
17 provided in Section 16. The
18 Commissioner of the Department
19 of Human Resources shall re-
20 port semi-annually to the
21 Chairs of the Senate Finance
22 and Taxation-Education Commit-
23 tee, the House Ways and
24 Means-Education Committee,
25 Joint Legislative Committee on
26 Finances and Budgets, and the
27 Deputy Director of the Legis-
28 lative Services Agency-Fiscal
29 Division regarding the expen-
30 diture of federal stimulus
31 funds received by the Depart-
32 ment for Child Care and After
33 School Care Programs. Such
34 report shall include, but not
35 be limited to, specific
36 amounts expended for profes-
37 sional development and a sum-
38 mary of summer and af-
39 ter-school programming across
40 the state.

41 (c) Fostering Hope Scholarship			
42 Program.....	1,205,608		1,205,608

43 To be expended under the pro-
44 visions of Sections 38-12B-1
45 through 38-12B-10, Code of
46 Alabama 1975. The Department
47 shall file a report with the
48 Chairs of the Senate Committee
49 on Finance and Taxa-
50 tion-Education and the House
51 Ways and Means-Education Com-

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	mittee, the Deputy Director of		
2	the Legislative Services		
3	Agency-Fiscal Division and the		
4	Finance Director on October 1,		
5	2021 regarding the total num-		
6	ber of scholarships awarded		
7	for the Fall term of the		
8	2020-2021 academic year and		
9	the institution attended by		
10	the scholarship recipients.		
11	The report shall also include		
12	the name of each scholarship		
13	recipient and the number of		
14	years the recipient has re-		
15	ceived a scholarship.		
16	SOURCE OF FUNDS:		
17	(1) ETF-Transfer.....	32,496,461	
18	Total Human Resources, Depart-		
19	ment of.....	32,496,461	32,496,461
20	No funds from the sales tax		
21	for the issuance of food		
22	stamps shall be reverted by		
23	the Department of Human Re-		
24	sources to the Education Trust		
25	Fund. Any funds appropriated		
26	which are in excess of the		
27	amount needed to fund the food		
28	stamp program shall be re-		
29	tained by the Department and		
30	expended for direct services		
31	to children, including the		
32	TANF program.		
33	28. Law Enforcement Agency,		
34	State:		
35	(a) Law Enforcement Program ..	584,088	584,088
36	Of the above appropriation,		
37	\$572,446 shall be expended for		
38	school safety.		
39	SOURCE OF FUNDS:		
40	(1) ETF - Transfer.....	584,088	
41	Total Law Enforcement Agency,		
42	State.....	584,088	584,088
43	29. Library Service, Alabama Pub-		
44	lic:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Public Library Service			
2 Program.....	13,116,894	3,097,396	16,214,290
3 Of the above appropriation, a			
4 minimum of \$5,527,255 is to be			
5 distributed to public librar-			
6 ies within the State; \$395,000			
7 shall be expended for Homework			
8 Alabama; \$350,000 shall be			
9 distributed to the Alabama			
10 Supreme Court Library; and			
11 \$3,397,627 shall be expended			
12 for the Virtual Library Pro-			
13 ject.			
14 SOURCE OF FUNDS:			
15 (1) ETF.....	13,116,894		
16 (2) Federal and Local Funds ..		3,097,396	
17 Total Library Service, Alabama			
18 Public.....	13,116,894	3,097,396	16,214,290
19 30. Lieutenant Governor, Office			
20 of the:			
21 (a) Lieutenant Governor's Com-			
22 mission on 21st Century			
23 Workforce.....	91,352		91,352
24 SOURCE OF FUNDS:			
25 (1) ETF.....	91,352		
26 Total Lieutenant Governor,			
27 Office of the.....	91,352		91,352
28 31. Marine Environmental Sciences			
29 Consortium/Dauphin Island Sea			
30 Lab:			
31 (a) Support of Other Educa-			
32 tional Activities Program ..	5,500,849	15,153,781	20,654,630
33 Of the above appropriation,			
34 \$100,000 shall be expended for			
35 the Mobile Bay National Estu-			
36 ary Program and \$100,000 shall			
37 be expended for the Missis-			
38 sippi-Alabama Sea Grant Con-			
39 sortium.			
40 SOURCE OF FUNDS:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	5,500,849	
2	(2) Federal and Local Funds ..		15,153,781
3	Total Marine Environmental		
4	Sciences Consortium/Dauphin		
5	Island Sea Lab.....	5,500,849	15,153,781
			20,654,630
6	32. Mathematics and Science, Ala-		
7	bama School of:		
8	(a) Financial Assistance Pro-		
9	gram.....	9,345,660	986,000
			10,331,660
10	SOURCE OF FUNDS:		
11	(1) ETF.....	9,345,660	
12	(2) Federal and Local Funds ..		986,000
13	Total Mathematics and Science,		
14	Alabama School of.....	9,345,660	986,000
			10,331,660
15	33. Medical Scholarship Awards,		
16	Board of:		
17	(a) Support of Other Educa-		
18	tional Activities Program ..	2,440,014	400,000
			2,840,014
19	The Board in determining those		
20	areas in greatest need of med-		
21	ical service shall primarily		
22	be guided by information, on		
23	the rural primary care service		
24	areas that have a deficit of		
25	primary-care physicians, pro-		
26	vided by the most-recent Sta-		
27	tus Report of the Alabama Pri-		
28	mary Care Physician Workforce		
29	from the Office for Family		
30	Health Education & Research at		
31	the UAB Huntsville Regional		
32	Medical Campus. Other factors		
33	used by the Board in determin-		
34	ing areas of greatest need		
35	shall include the practice		
36	locations agreed to by people		
37	granted loans beforehand by		
38	the Board but who have not yet		
39	started clinical practice, or		
40	started practice too late to		
41	have been included in the		
42	most-recent Status Report. The		
43	Board shall give preference to		

1 physicians that reside in the
2 area of greatest need. The
3 Board shall file a report with
4 the Chair of the Senate Com-
5 mittee on Finance and Taxa-
6 tion-Education, the Chair of
7 the House Ways and
8 Means-Education Committee, the
9 Deputy Director of the Legis-
10 lative Services Agency-Fiscal
11 Division and the Finance Di-
12 rector on October 1, 2021. The
13 Board's report shall include,
14 if determined, where each stu-
15 dent who has not started clin-
16 ical practice has contracted
17 to practice clinical medicine
18 to repay his or her loans. If
19 that area is not a rural pri-
20 mary-care service area identi-
21 fied as having a deficit of
22 primary-care physicians by the
23 most-recent Status Report of
24 the Alabama Primary Care Phy-
25 sician Workforce, the Board in
26 its report shall state why it
27 allowed that location as a
28 place where that student could
29 practice to repay his or her
30 loans. The report shall also
31 include the total number of
32 scholarships awarded for the
33 fall term of the 2020-2021
34 academic year and the institu-
35 tion attended by the scholar-
36 ship recipients. The report
37 shall also include the name of
38 each scholarship recipient and
39 the number of years the recip-
40 ient has received a scholar-
41 ship and, if determined, where
42 the recipient has contracted
43 to practice clinical medicine
44 to repay his or her loans.
45 The report shall also report
46 where contract holders were
47 working in clinical practice
48 to repay their loans, how many
49 in each location, where physi-
50 cians who had repaid their
51 loans worked to do so, and how

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	many in each location. The		
2	report also shall detail the		
3	Board's budget and operating		
4	expenses for the 2020-2021		
5	fiscal year. Of the above ap-		
6	propriation, \$500,000 is to be		
7	distributed to the Alabama		
8	Physician Assistants Service		
9	Program (Loan Repayment), to		
10	be expended under the provi-		
11	sions of Sections 16-47-220		
12	through 16-47-225, Code of		
13	Alabama 1975. The Board shall		
14	file a report with the Chairs		
15	of the Senate Committee on		
16	Finance and Taxation-Education		
17	and the House Ways and		
18	Means-Education Committee, the		
19	Deputy Director of the Legis-		
20	lative Services Agency-Fiscal		
21	Division and the Finance Di-		
22	rector on October 1, 2021 re-		
23	garding the condition and ac-		
24	complishments of the program,		
25	including start-up prepara-		
26	tions.		
27	SOURCE OF FUNDS:		
28	(1) ETF.....	2,440,014	
29	(2) Federal and Local Funds ..		400,000
30	Total Medical Scholarship		
31	Awards, Board of.....	2,440,014	400,000
32	34. Mental Health, Department of:		
33	(a) Substance Abuse Program ..	1,892,794	1,892,794
34			
35	(b) Special Services Program .	2,028,206	2,028,206
36	Of the above appropriation to		
37	the Department of Mental		
38	Health for the Special Ser-		
39	vices Program, the sum of		
40	\$438,900 shall be allocated		
41	for the Alabama Interagency		
42	Autism Coordinating Council,		
43	of which \$225,000 shall be		
44	expended for regional centers.		
45	The above entities shall each		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	file a report with the Chairs		
2	of the House Ways and		
3	Means-Education Committee and		
4	the Senate Committee on Fi-		
5	nance and Taxation-Education,		
6	Finance Director, and the Dep-		
7	uty Director of the Legisla-		
8	tive Services Agency-Fiscal		
9	Division on the first day of		
10	the 2022 Regular Session re-		
11	garding the expenditures and		
12	usage of the funds appropri-		
13	ated in fiscal year 2022 as		
14	provided in Section 16.		
15	(c) Institutional Treatment		
16	and Care of Intellectually		
17	Disabled Program.....	43,396,719	43,396,719
18	Of the above appropriation to		
19	the Department of Mental		
20	Health for the Institutional		
21	Treatment and Care of Intel-		
22	lectually Disabled Program,		
23	the sum of \$4,282,409 shall be		
24	used to fund ARC-type commu-		
25	nity-based programs pursuant		
26	to the formula developed by		
27	the Legislative Services		
28	Agency-Fiscal Division in con-		
29	sultation with the Department		
30	of Mental Health, based upon		
31	the following factors: (1) the		
32	population of the county or		
33	counties served; (2) the num-		
34	ber of clients served; and (3)		
35	the proximity to other ARC and		
36	ARC-type community-based pro-		
37	grams. Any ARC program receiv-		
38	ing funds for the first time		
39	in FY 2022, shall receive a		
40	minimum of \$50,000. The for-		
41	mula shall not result in any		
42	program receiving in FY 2022		
43	less than 80% of the amount it		
44	received from the Education		
45	Trust Fund in FY 2021. Of the		
46	above appropriation, \$750,000		
47	shall be expended for the De-		
48	velopmental Disability Nurse		
49	Delegation Program; the sum of		
50	\$385,000 shall be allocated to		
51	Camp ASCCA; \$435,000 shall be		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 transferred to the Eagles'			
2 Wings Program; \$460,000 shall			
3 be expended for Rainbow Omega;			
4 and \$960,000 shall be allo-			
5 cated for Residential Habili-			
6 tation. The above entities			
7 shall each file a report with			
8 the Chairs of the House Ways			
9 and Means-Education Committee			
10 and the Senate Committee on			
11 Finance and Taxa-			
12 tion-Education, Finance Direc-			
13 tor, and the Deputy Director			
14 of the Legislative Services			
15 Agency-Fiscal Division on the			
16 first day of the 2022 Regular			
17 Session regarding the expendi-			
18 tures and usage of the funds			
19 appropriated in fiscal year			
20 2022 as provided in Section			
21 16.			
22 (d) Institutional Treatment			
23 and Care of Mental Illness			
24 Program.....	12,771,253		12,771,253
25 Of the above appropriation,			
26 \$2,500,000 shall be allocated			
27 for School-Based Mental Health			
28 Services Collaboration; and			
29 \$4,750,000 shall be used for			
30 services to Medicaid-eligible			
31 children and youth with severe			
32 emotional disturbance or au-			
33 tism spectrum disorder. The			
34 ETF funding provided in this			
35 act shall be combined with			
36 funding provided in the gen-			
37 eral appropriations act so			
38 that a total of at least			
39 \$11,000,000 in state funds is			
40 allocated for services to			
41 those Medicaid-eligible chil-			
42 dren and youth.			
43 SOURCE OF FUNDS:			
44 (1) ETF-Transfer.....	60,088,972		
45 Total Mental Health, Depart-			
46 ment of.....	60,088,972		60,088,972
47 Of the above appropriation to			
48 the Department of Mental			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Health a portion shall be used		
2	to develop and implement best		
3	practices and strategies, in		
4	conjunction with the State		
5	Department of Education, de-		
6	signed to address the mental		
7	health needs, including atten-		
8	tion-deficit/hyperactivity		
9	disorder and other anger dis-		
10	orders, of children and ado-		
11	lescents in public schools.		
12	35. Music Hall of Fame:		
13	(a) Fine Arts Program	177,105	122,207
			299,312
14	SOURCE OF FUNDS:		
15	(1) ETF.....	177,105	
16	(2) Music Hall of Fame Fund,		
17	Estimated.....		122,207
18	Total Music Hall of Fame	177,105	122,207
			299,312
19	36. Nursing, Alabama Board of:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....		
		616,027	8,635,769
			9,251,796
23	The above appropriation shall		
24	be expended pursuant to the		
25	provisions of Sections		
26	34-21-60 through 34-21-63,		
27	Code of Alabama 1975. Notwith-		
28	standing the limiting provi-		
29	sions of Sections 34-21-60		
30	through 34-21-63, Code of Ala-		
31	bama 1975, \$150,000 of the		
32	above appropriation shall be		
33	expended exclusively for		
34	scholarships for advanced de-		
35	grees to train instructors to		
36	teach nursing classes in Ala-		
37	bama colleges and universi-		
38	ties; and \$450,000 shall be		
39	expended for a loan repayment		
40	program for advanced-practice		
41	nurses. The Board shall file a		
42	report with the Chairs of the		
43	Senate Committee on Finance		
44	and Taxation-Education and the		
45	House Ways and Means-Education		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Committee, the Deputy Director		
2	of the Legislative Services		
3	Agency-Fiscal Division and the		
4	Finance Director on October 1,		
5	2021 regarding the total num-		
6	ber of scholarships and loans		
7	awarded for the Fall term of		
8	the 2020-2021 academic year		
9	and the institution attended		
10	by the scholarship and loan		
11	recipients. The report shall		
12	also include the name of each		
13	scholarship and loan recipient		
14	and the number of years the		
15	recipient has received a		
16	scholarship or loan.		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	616,027	
19	(2) Alabama Board of Nursing		
20	Trust Fund.....		8,635,769
21	Total Nursing, Alabama Board		
22	of.....	616,027	8,635,769
23	37. Optometric Scholarship		
24	Awards, Board of:		
25	(a) Support of Other Educa-		
26	tional Activities Program ..	200,000	200,000
27	To be expended under the pro-		
28	visions of Sections 34-22-60		
29	through 34-22-65, Code of Ala-		
30	bama 1975. The Board shall		
31	file a report with the Chairs		
32	of the Senate Committee on		
33	Finance and Taxation-Education		
34	and the House Ways and		
35	Means-Education Committee, the		
36	Deputy Director of the Legis-		
37	lative Services Agency-Fiscal		
38	Division and the Finance Di-		
39	rector on October 1, 2021 re-		
40	garding the total number of		
41	scholarships awarded for the		
42	Fall term of the 2020-2021		
43	academic year and the institu-		
44	tion attended by the scholar-		
45	ship recipients. The report		
46	shall also include the name of		
47	each scholarship recipient and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the number of years the recip-		
2	ient has received a scholar-		
3	ship.		
4	SOURCE OF FUNDS:		
5	(1) ETF.....	200,000	
6	Total Optometric Scholarship		
7	Awards, Board of.....	200,000	200,000
8	38. Peace Officers' Standards and		
9	Training Commission, Alabama:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....	253,995	1,700,000
13	(b) Certified Law Enforcement		
14	Academy Program.....	1,000,000	300,000
15	Of the above appropriation for		
16	the Certified Law Enforcement		
17	Academy Program, \$1,000,000 of		
18	ETF monies included therein		
19	shall be allocated to the five		
20	regional training academies,		
21	consistent with the provisions		
22	of Section 36-21-47.1, Code of		
23	Alabama 1975, in a fair and		
24	equitable manner.		
25	SOURCE OF FUNDS:		
26	(1) ETF.....	1,253,995	
27	(2) Alabama Peace Officers'		
28	Standards and Training Fund		
29	- as provided in Sections		
30	36-21-40 through 36-21-51,		
31	Code of Alabama 1975.		2,000,000
32	Total Peace Officers' Stan-		
33	dards and Training Commission,		
34	Alabama.....	1,253,995	2,000,000
35	39. Physical Fitness, State Com-		
36	mission on:		
37	(a) Advisory Services Program .	1,985,808	16,135
38	Of the above appropriation,		
39	\$805,467 shall be expended for		
40	the Alabama Sports Festival;		
41	\$410,000 shall be expended for		
42	the Alabama Sports Hall of		
43	Fame; and \$482,260 shall be		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	expended for the Alabama		
2	Sports Council. These entities		
3	shall each file a report with		
4	the Chairs of the House Ways		
5	and Means-Education Committee		
6	and the Senate Committee on		
7	Finance and Taxation-Education		
8	and the Deputy Director of the		
9	Legislative Services		
10	Agency-Fiscal Division on the		
11	first day of the 2022 Regular		
12	Session regarding the expendi-		
13	tures and usage of the funds		
14	appropriated in fiscal year		
15	2022 as provided in Section		
16	16.		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	1,985,808	
19	(2) Federal and Local Funds ..		16,135
20	Total Physical Fitness, State		
21	Commission on.....	1,985,808	2,001,943
22	40. Rehabilitation Services, De-		
23	partment of:		
24	(a) Direct Client Services for		
25	the Handicapped Program	50,460,696	158,741,650
26	The proposed spending plan for		
27	the ETF monies included in the		
28	above program is as follows:		
29	Homebound	5,802,368	
30	Hemophilia	1,289,809	
31	Children's Re-		
32	habilitation		
33	Services	11,402,209	
34	Of the above appropriation,		
35	the agency will pay to each		
36	hospital the standard per diem		
37	paid by the Alabama Medicaid		
38	Agency for services relating		
39	to scoliosis and spina bifida		
40	medical care.		
41	Education of		
42	Dependents of		
43	Blind Parents .	10,399	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation shall		
2	be allocated for reimbursement		
3	to every state institution of		
4	higher learning, college, uni-		
5	versity, community college, or		
6	junior college, in which bene-		
7	fits are given to dependents		
8	of blind parents under the		
9	provisions of Sections 16-33-1		
10	through 16-33-12, Code of Ala-		
11	bama 1975.		
12	Rehabilitation		
13	Services	14,470,980	
14	Of the above appropriation,		
15	\$88,213 shall be expended for		
16	Teaching Children With Dis-		
17	abilities.		
18	Early Interven-		
19	tion Program ..	14,426,031	
20	Respite Related		
21	Services and		
22	Training	175,000	
23	Rehabilitation		
24	Projects	1,560,631	
25	Rehabilitation		
26	-FMAP	1,323,269	
27	SOURCE OF FUNDS:		
28	(1) ETF.....	50,210,696	
29	(2) ETF-Transfer.....	250,000	
30	(3) Alabama Head and Spinal		
31	Cord Injury Trust Fund		1,000,000
32	(4) Federal and Local Funds ..		157,741,650
33	Total Rehabilitation Services,		
34	Department of.....	50,460,696	158,741,650
35	The above appropriation to the		
36	Department of Rehabilitation		
37	Services - Rehabilitation Pro-		
38	jects may be used to contract		
39	with providers of cerebral		
40	palsy services.		
41	41. Sickle Cell Oversight and		
42	Regulatory Commission, Ala-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	bama:		
2	(a) Support of Other Educa-		
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20	SOURCE OF FUNDS:		
21	(1) ETF.....	1,646,613	
22	Total Sickle Cell Oversight		
23	and Regulatory Commission,		
24	Alabama.....	1,646,613	1,646,613
25	42. Space Science Exhibit Commis-		
26	sion, Alabama:		
27	(a) Special Services Program .	1,850,000	23,991,000
28	SOURCE OF FUNDS:		
29	(1) ETF.....	1,850,000	
30	(2) Federal and Local Funds ..		23,991,000
31	Total Space Science Exhibit		
32	Commission, Alabama	1,850,000	23,991,000
33	43. Supercomputer Authority, Ala-		
34	bama:		
35	(a) Information Technology		
36	Services Program.....	16,411,231	6,500,000
37	The above appropriation is to		
38	be expended in accordance with		
39	Sections 41-10-390 through		
40	41-10-406, Code of Alabama		
41	1975.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF-Transfer.....	16,411,231	
3	(2) Supercomputer Revolving		
4	Fund, Estimated.....	6,500,000	
5	Total Supercomputer Authority,		
6	Alabama.....	16,411,231	22,911,231
7	44. Veterans' Affairs, Department		
8	of:		
9	(a) Administration of Veter-		
10	ans' Affairs Program	2,618,866	2,618,866
11	(b) Student Financial Aid Pro-		
12	gram, Estimated.....	65,000,000	65,000,000
13	For reimbursement to every		
14	state institution of higher		
15	learning, college, university,		
16	community college, junior col-		
17	lege or technical college in		
18	which benefits are given to		
19	veterans, their spouses, wid-		
20	ows, or children under the		
21	provisions of Sections 31-6-1		
22	through 31-6-17, Code of Ala-		
23	bama 1975.		
24	SOURCE OF FUNDS:		
25	(1) ETF.....	67,618,866	
26	Total Veterans' Affairs, De-		
27	partment of.....	67,618,866	67,618,866
28	45. Youth Services, Department		
29	of:		
30	(a) Financial Assistance Pro-		
31	gram (School District)	7,962,299	7,962,299
32	The above appropriation shall		
33	be expended by the Youth Ser-		
34	vices Department School Dis-		
35	trict in a manner consistent		
36	with the funding formula coop-		
37	eratively established by the		
38	Youth Services Board and the		
39	State Board of Education pur-		
40	suant to the provisions of		
41	Sections 44-1-70 through		
42	44-1-78, Code of Alabama 1975.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Youth Services Program ...	46,074,710	46,074,710
2			
3	(c) Special Programming for		
4	Achievement Network (SPAN)		
5	Program.....	3,565,732	3,565,732
6	SOURCE OF FUNDS:		
7	(1) ETF - Transfer.....	57,602,741	
8	Total Youth Services, Depart-		
9	ment of.....	57,602,741	57,602,741
10	3C. Colleges and Universities:		
11	1. Alabama Agricultural and		
12	Mechanical University, Board		
13	of Trustees:		
14	(a) Operations and Maintenance		
15	and Program Support	40,659,161	79,391,867
16	Of the above appropriation,		120,051,028
17	\$175,000 shall be expended for		
18	the State Black Archives Re-		
19	search Center and Museum of		
20	which \$112,500 shall be allo-		
21	cated for the Scottsboro Boys		
22	Museum-Scottsboro and \$125,000		
23	shall be expended for Artifi-		
24	cial Intelligence,		
25	Cybersecurity and STEM en-		
26	hancements.		
27	(b) Extension-Urban Affairs		
28	and Non-Traditional Land		
29	Grant Programs.....	4,084,765	4,084,765
30	Pursuant to Knight v. Alabama		
31	Final Settlement Agreement.		
32	(c) Agricultural Research Sta-		
33	tion Fixed Costs.....	432,285	432,285
34	Pursuant to Knight v. Alabama		
35	Final Settlement Agreement.		
36	(d) Auxiliary Enterprises		27,152,400
37	(e) Restricted Funds		27,152,400
38	(f) Agricultural Research and		41,800,000
39	Extension-State Match	1,226,181	41,800,000
40	(g) The Virginia Caples Learn-		
41	ing Living Institute	100,000	1,226,181
			100,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	46,502,392	
3	(2) Federal and Other Funds ..		148,344,267
4	Total Alabama Agricultural and		
5	Mechanical University, Board		
6	of Trustees.....	46,502,392	194,846,659
7	2. Alabama A and M University,		
8	Board of Trustees-Miles Col-		
9	lege Consortium:		
10	(a) Alabama A and M Univer-		
11	sity-Miles College Consor-		
12	tium.....	383,486	383,486
13	SOURCE OF FUNDS:		
14	(1) ETF.....	383,486	
15	Total Alabama A and M Univer-		
16	sity, Board of Trustees-Miles		
17	College Consortium.....	383,486	383,486
18	3. Alabama State University,		
19	Board of Trustees:		
20	(a) Operations and Maintenance		
21	and Program Support	52,461,244	117,467,830
22	The above appropriation for		
23	Operations and Maintenance		
24	includes the amount of		
25	\$479,323 for Health Informa-		
26	tion Management Program, the		
27	amount of \$520,980 for the		
28	Occupational Therapy Program,		
29	the amount of \$1,630,747 for		
30	the Physical Therapy Program,		
31	the amount of \$1,657,477 for		
32	Title VI Program Enhancement,		
33	the amount of \$2,392,969 for		
34	the EdD in Educational Leader-		
35	ship, Policy and Law Program,		
36	and the amount of \$184,906 for		
37	Desegregation Planning, pursu-		
38	ant to the Knight v. Alabama		
39	Final Settlement Agreement. Of		
40	the above appropriation, Of		
41	\$500,000 shall be expended for		
42	dormitory renovations. Of the		
43	above appropriation, \$100,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	in the amount of \$25,000 per		
2	quarter shall be transferred		
3	to the Alabama Department of		
4	Forensic Sciences Forensic		
5	Services Trust Fund for the		
6	building occupied by the Ala-		
7	bama Department of Forensic		
8	Sciences at the Alabama State		
9	University campus.		
10	(b) Auxiliary Enterprises	10,806,165	10,806,165
11	(c) Restricted Funds	32,119,512	32,119,512
12	SOURCE OF FUNDS:		
13	(1) ETF.....	52,461,244	
14	(2) Federal and Other Funds ..	107,932,263	
15	Total Alabama State Univer-		
16	sity, Board of Trustees	52,461,244	107,932,263
			160,393,507
17	4. Alabama, The University of,		
18	Board of Trustees:		
19	(a) Operations and Maintenance		
20	and Program Support for the		
21	University of Alabama at		
22	Tuscaloosa.....	194,970,221	822,966,312
23	Of the above appropriation,		
24	\$961,600 shall be expended by		
25	the Alabama Small Business		
26	Development Centers;		
27	\$5,000,000 shall be expended		
28	for the Alabama Transportation		
29	Institute; \$1,000,000 shall be		
30	expended for the Institute for		
31	Automotive Engineering;		
32	\$1,360,000 shall be expended		
33	for the State of Alabama Water		
34	Resource Center; and \$600,000		
35	shall be expended for the Ru-		
36	ral Health Care Management		
37	Pilot Program.		
38	(b) Operations and Maintenance		
39	and Program Support for the		
40	University of Alabama at		
41	Birmingham.....	324,844,591	2,845,352,744
42	Of the above appropriation,		
43	\$5,052,527 shall be expended		
44	for the University of Alabama		
45	at Birmingham Cancer Center;		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$201,473 shall be expended for		
2	the Minority Dental Program;		
3	\$250,000 shall be expended for		
4	the UAB School of Optometry to		
5	purchase a retinal pathology		
6	simulator; \$500,000 shall be		
7	expended for the Center for		
8	Diabetic Research; \$356,765		
9	shall be expended for the High		
10	School and Middle School Ath-		
11	letic Training Programs;		
12	\$500,000 shall be expended for		
13	the UAB School of Medi-		
14	cine-Central Alabama Regional		
15	Campus; \$500,000 shall be ex-		
16	pended for the Center for		
17	Clinical and Transitional Sci-		
18	ence; \$2,000,000 shall be ex-		
19	pended for Genome Alabama in		
20	collaboration with the Hudson		
21	Alpha Institute; \$1,250,000		
22	shall be expended for the Ru-		
23	ral Hospitals Resource Center;		
24	and \$1,400,000 shall be ex-		
25	pended for the Alabama Drug		
26	Discovery Alliance in collabo-		
27	ration with the Southern Re-		
28	search Institute.		
29	(c) Operations and Maintenance		
30	and Program Support for the		
31	University of Alabama in		
32	Huntsville.....	58,322,523	155,252,005
33	Of the above appropriation,		
34	\$850,000 shall be expended for		
35	the Alabama Office of the		
36	State Climatologist; and		
37	\$2,700,000 shall be expended		
38	for the Redstone Research Re-		
39	tention Program.		
40	(d) Special Mental Health and		
41	Chauncey Sparks Center for		
42	Developmental and Learning		
43	Disorders, University of		
44	Alabama at Birmingham	4,236,628	4,236,628
45	(e) Auxiliary Enterprises		226,877,044
46	(f) Restricted Funds		739,504,468
47	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	582,373,963	
2	(2) Federal and Other Funds ..		4,789,952,573
3	Total Alabama, The University		
4	of, Board of Trustees	582,373,963	4,789,952,573
			5,372,326,536
5	5. Athens State University,		
6	Board of Trustees:		
7	(a) Operations and Maintenance		
8	and Program Support	16,145,494	20,577,333
9	Of the above appropriation,		
10	\$225,000 shall be expended for		
11	the Collaboration Program with		
12	the Alabama Community College		
13	System; and \$181,455 shall be		
14	expended for the Arts Center.		
15	(b) Auxiliary Enterprises		325,000
16	(c) Restricted Funds		24,095,330
17	SOURCE OF FUNDS:		
18	(1) ETF.....	16,145,494	
19	(2) Federal and Other Funds ..		44,997,663
20	Total Athens State University,		
21	Board of Trustees.....	16,145,494	44,997,663
			61,143,157
22	6. Auburn University, Board of		
23	Trustees:		
24	(a) Operations and Maintenance		
25	and Program Support, Auburn		
26	University.....	206,205,072	756,798,593
27	Of the above appropriation,		
28	\$125,000 shall be expended for		
29	the Opioid Addiction Recovery		
30	Center; \$250,000 shall be ex-		
31	pended for the Poultry Science		
32	Department; \$250,000 shall be		
33	expended on the recruitment		
34	and retention of a National		
35	Livestock Competition Coordi-		
36	nator for the College of Agri-		
37	culture; and \$940,125 shall be		
38	expended for CLT Outreach and		
39	Research, of which \$250,000		
40	shall be allocated to the Col-		
41	lege of Architecture, Design		
42	and Construction for CLT		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	equipment purchases. The above		
2	appropriation for CLT Outreach		
3	and Research shall be used for		
4	capital expenses and equipment		
5	and shall not be used for sal-		
6	aries and benefits.		
7		201,112,268	201,112,268
8		209,415,855	209,415,855
9			
10			
11			
12	36,416,048	5,539,824	41,955,872
13			
14			
15			
16			
17	38,239,310	1,623,583	39,862,893
18			
19			
20			
21	27,560,194	51,019,890	78,580,084
22	Of the above appropriation,		
23	\$114,915 shall be expended for		
24	the Senior Resource Center.		
25	SOURCE OF FUNDS:		
26	308,420,624		
27		1,225,510,013	
28			
29	308,420,624	1,225,510,013	1,533,930,637
30	7. Jacksonville State Univer-		
31	sity, Board of Trustees:		
32			
33	46,786,485	87,923,389	134,709,874
34	Of the above appropriation,		
35	\$300,000 shall be expended for		
36	the Little River Canyon Field		
37	School; \$700,000 shall be ex-		
38	pended for the Center for Man-		
39	ufacturing Support; \$500,000		
40	shall be expended for the Cen-		
41	ter for Applied Forensics;		
42	\$475,000 shall be expended for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Center for Law Enforcement		
2	Best Practices; and \$195,000		
3	shall be expended for the Eco-		
4	nomic Development Initiative		
5	for the Alabama Scenic River		
6	Trail. Notwithstanding any		
7	provision of law to the con-		
8	trary, any amount appropriated		
9	to Jacksonville State Univer-		
10	sity for the Little River Can-		
11	yon Field School, for the fis-		
12	cal year ending September 30,		
13	2021, which is unexpended		
14	shall remain at Jacksonville		
15	State University to be ex-		
16	pended for the Little River		
17	Canyon Field School.		
18	(b) Auxiliary Enterprises	18,444,042	18,444,042
19	(c) Restricted Funds	77,051,950	77,051,950
20	SOURCE OF FUNDS:		
21	(1) ETF.....	46,786,485	
22	(2) Federal and Other Funds ..	183,419,381	
23	Total Jacksonville State Uni-		
24	versity, Board of Trustees ...	46,786,485	230,205,866
25	8. Montevallo, University of,		
26	Board of Trustees:		
27	(a) Operations and Maintenance		
28	and Program Support	24,959,955	61,312,933
29	Of the above appropriation,		
30	\$25,000 shall be expended to		
31	purchase books and materials		
32	for disadvantaged students and		
33	\$725,000 shall be expended for		
34	Allied Health.		
35	(b) Auxiliary Enterprises	11,725,503	11,725,503
36	(c) Restricted Funds	10,203,976	10,203,976
37	SOURCE OF FUNDS:		
38	(1) ETF.....	24,959,955	
39	(2) Federal and Other Funds ..	58,282,457	
40	Total Montevallo, University		
41	of, Board of Trustees	24,959,955	83,242,412

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	9. North Alabama, University		
3	of, Board of Trustees:		
4	(a) Operations and Maintenance		
5	and Program Support	39,910,091	78,687,551
6			118,597,642
7	Of the above appropriation,		
8	\$2,250,000 shall be expended		
9	for workforce development ini-		
10	tatives, including costs as-		
11	sociated with the Lauderdale		
12	County Workforce Development		
13	Center.		
14	(b) Auxiliary Enterprises		18,875,000
15			18,875,000
16	(c) Restricted Funds		5,545,000
17			5,545,000
18	SOURCE OF FUNDS:		
19	(1) ETF.....	39,910,091	
20	(2) Federal and Other Funds ..		103,107,551
21	Total North Alabama, Univer-		
22	sity of, Board of Trustees ...	39,910,091	103,107,551
23			143,017,642
24	10. South Alabama, University of,		
25	Board of Trustees:		
26	(a) Operations and Maintenance		
27	and Program Support	129,097,530	827,343,110
28			956,440,640
29	Of the above appropriation,		
30	\$50,000 shall be expended for		
31	the School of Banking.		
32	(b) Auxiliary Enterprises		22,937,669
33			22,937,669
34	(c) Restricted Funds		55,500,000
35			55,500,000
36	SOURCE OF FUNDS:		
37	(1) ETF.....	129,097,530	
38	(2) Federal and Other Funds ..		905,780,779
39	Total South Alabama, Univer-		
40	sity of, Board of Trustees ...	129,097,530	905,780,779
41			1,034,878,309
42	11. Troy University, Board of		
43	Trustees:		
44	(a) Operations and Maintenance		
45	and Program Support	61,877,662	151,890,203
46			213,767,865

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$325,000 shall be expended for		
3	the Sign Language Interpretive		
4	Center and \$350,000 shall be		
5	expended for the Dothan Pre-K		
6	Teacher Training Center.		
7	(b) Auxiliary Enterprises	20,012,408	20,012,408
8	(c) Restricted Funds	36,321,165	36,321,165
9	SOURCE OF FUNDS:		
10	(1) ETF.....	61,877,662	
11	(2) Federal and Other Funds ..	208,223,776	
12	Total Troy University, Board		
13	of Trustees.....	61,877,662	270,101,438
14	12. West Alabama, University of,		
15	Board of Trustees:		
16	(a) Operations and Maintenance		
17	and Program Support	21,615,195	68,055,631
18	Of the above appropriation,		
19	\$400,000 shall be expended for		
20	Rural Workforce Development;		
21	\$50,000 shall be expended for		
22	National Young Farmers; and		
23	\$450,000 shall be expended for		
24	the Blackbelt Teaching Initia-		
25	tive.		
26	(b) Auxiliary Enterprises	6,462,536	6,462,536
27	(c) Restricted Funds	753,034	753,034
28	SOURCE OF FUNDS:		
29	(1) ETF.....	21,615,195	
30	(2) Federal and Local Funds ..	53,656,006	
31	Total West Alabama, University		
32	of, Board of Trustees	21,615,195	75,271,201
33	13. West Alabama, University of,		
34	Board of Trustees-Stillman		
35	College:		
36	(a) University of West Ala-		
37	bama-Stillman College	100,000	100,000
38	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	100,000	
2	Total West Alabama, University		
3	of, Board of Trustees-Stillman		
4	College.....	100,000	100,000

5 **3D. Alabama Innovation Fund:**

6 **1. Alabama Innovation Fund:**

7	(a) Alabama Innovation Fund ..	12,420,133	12,420,133
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8 SOURCE OF FUNDS:

9	(1) ETF.....	12,420,133	
10	Total Alabama Innovation Fund .	12,420,133	12,420,133

11 The above appropriation shall
12 be used for economic develop-
13 ment and research purposes
14 recommended by the Secretary
15 of the Alabama Department of
16 Commerce and approved by the
17 Governor. The Secretary of the
18 Department of Commerce shall
19 notify the Chairs of the Sen-
20 ate Finance and Taxa-
21 tion-Education Committee and
22 the House Ways and
23 Means-Education Committee in
24 writing at least 10 days prior
25 to the disbursement of any
26 funds. Such notification shall
27 include the project descrip-
28 tion and the amount to be dis-
29 bursed. Of the above appropri-
30 ation, \$5,000,000 shall be
31 allocated for Small Business
32 Innovation Research and Small
33 Business Technology matching
34 grants pursuant to the provi-
35 sions of HB609 of the 2021
36 Regular Session, or other sim-
37 ilar act of the Legislature
38 enacted prior to September 30,
39 2022; and \$4,000,000 shall be
40 allocated for the Alabama In-
41 novation Corporation created
42 by HB540 of the 2021 Regular
43 Session, or other similar act
44 of the Legislature enacted

1 prior to September 30, 2022.
 2 If legislation is not enacted
 3 prior to September 30, 2022 to
 4 establish the matching grant
 5 program or the Alabama Innova-
 6 tion Corporation, the above
 7 funds shall be transferred to
 8 the Education Trust Fund Ad-
 9 vancement and Technology Fund
 10 established by Section 29-9-4,
 11 Code of Alabama 1975. Of the
 12 above appropriation,
 13 \$1,000,000 shall be allocated
 14 for the Neurological Research
 15 Project; \$1,000,000 shall be
 16 allocated for the Southern
 17 Research Institute; and
 18 \$1,000,000 shall be allocated
 19 for the Hudson Alpha Institute
 20 for Biotechnology. The Secre-
 21 tary of the Department of Com-
 22 merce shall file a report with
 23 the Chairs of the House Ways
 24 and Means-Education Committee
 25 and the Senate Committee on
 26 Finance and Taxa-
 27 tion-Education, Finance Direc-
 28 tor, and the Deputy Director
 29 of the Legislative Services
 30 Agency-Fiscal Division on the
 31 first day of the 2022 Regular
 32 Session regarding the expendi-
 33 tures and usage of the funds
 34 appropriated in fiscal year
 35 2022 as provided in Section
 36 16.

37 **3E. Other:**

38 **1. Deaf and Blind, Alabama In-**
 39 **stitute for, Board of Trust-**
 40 **ees:**

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
41 (a) Adult Programs.....	15,925,467	7,182,749	23,108,216
42 Of the above appropriation,			
43 \$10,000 shall be expended for			
44 the Birmingham Regional Of-			
45 fice.			
46 (b) Children and Youth Pro-			
47 grams.....	37,619,157	10,023,709	47,642,866
48 (c) Industries for the Blind .	10,173,548	27,879,588	38,053,136

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	63,718,172	
3	(2) Federal and Local Funds ..		45,086,046
4	Total Deaf and Blind, Alabama		
5	Institute for, Board of Trust-		
6	ees.....	63,718,172	45,086,046
			108,804,218
7	2. Treasurer, State:		
8	(a) PACT Program.....	32,181,600	32,181,600
9	SOURCE OF FUNDS:		
10	(1) ETF.....	32,181,600	
11	Total Treasurer, State	32,181,600	32,181,600

12 Section 4. Each college or university receiving an
13 appropriation from the Education Trust Fund in Section 3C that
14 operates a public teacher preparation program leading to the
15 attainment of an initial elementary teaching certification
16 shall be in compliance with the credit hour requirements of
17 reading or literacy coursework, or both, based on the science
18 of learning to read, including multisensory strategies in
19 foundation reading skills. All such programs shall fully
20 cooperate with the Alabama State Department of Education's
21 internal or external initiatives, such as the Barksdale
22 Reading Institute, that gauge compliance with the Literacy Act
23 to improve the preparation of classroom teachers. Any college
24 or university not in compliance with these provisions by
25 January 2, 2022, as determined by the State Superintendent of
26 Education, shall have their Education Trust Fund appropriation

1 in Section 3C reduced by \$1,000,000 or one-half of one
2 percent, whichever is greater. The State Superintendent of
3 Education shall certify the list of non-compliant colleges or
4 universities to the Finance Director, the Chair of the House
5 Ways and Means-Education, the Chair of the Senate Finance and
6 Taxation-Education Committee, and the Deputy Director of the
7 Legislative Services Agency-Fiscal Division prior to any
8 reduction in funding.

9 Section 5. (a) In addition to the appropriations
10 herein made, all gifts, grants, contributions, insurance
11 proceeds or entitlements, in excess of the amount carried in
12 this act, including grants by the Congress of the United
13 States, municipalities or counties, to any department,
14 division, board, bureau, commission, agency, institution,
15 office or officer of the State of Alabama are hereby
16 appropriated and, in the event the same are recurring, are
17 reappropriated to such department, division, board, bureau,
18 commission, agency, institution, office or officer to be used
19 only for the purpose or purposes for which the grant or
20 contribution was or shall be made. Further, all state, county,
21 municipal and educational entities are authorized to disburse
22 such sums as deemed necessary by mutual agreement between said
23 entities and the State of Alabama, Department of Examiners of
24 Public Accounts to partially defray the cost of auditing
25 services performed by said agency. All such sums are hereby
26 appropriated and reappropriated if necessary to the Department
27 of Examiners of Public Accounts for audit services, to be

1 expended through the fund established by Section 41-5A-22,
2 Code of Alabama 1975.

3 (b) The State Superintendent of Education shall
4 encourage the Local Education Agencies to use federal stimulus
5 funds provided by the Congress of the United States through
6 the Elementary and Secondary School Emergency Relief Fund for
7 one-time, non-recurring allowable expenses to address the
8 coronavirus pandemic in Alabama public schools. The
9 Superintendent shall periodically report to the Finance
10 Director, Chairs of the Senate Finance and Taxation-Education
11 Committee, House Ways and Means-Education Committee, and
12 Deputy Director of the Legislative Services Agency, Fiscal
13 Division, regarding the planned and actual expenditures of
14 these funds by the Local Education Agencies.

15 (c) The Local Education Agencies shall expend no
16 less than \$100,000,000 of all federal stimulus funds provided
17 by the Congress of the United States to address the
18 coronavirus pandemic in Alabama public schools to implement
19 the safely opening schools program, to include, but not
20 limited to: screening, testing, isolation and quarantine of
21 students and school personnel with symptoms, in order to
22 protect students, teachers, and support personnel for schools
23 to return to full-time in-person education. Local school
24 boards shall have the choice to utilize the funds for the
25 above purposes to the degree that meets their individual
26 needs.

1 Section 6. The State Superintendent of Education
2 shall make requisitions to the State Comptroller in favor of
3 the proper beneficiary in accordance with the law and rules
4 and regulations governing the expenditure or disbursement of
5 any and all funds appropriated to the State Department of
6 Education and/or the State Board of Education in this act,
7 whereupon the Comptroller shall issue her warrant therefor.
8 All other appropriations in this act shall be paid after
9 proper requisitions are made to the State Comptroller in the
10 manner now provided by law.

11 Section 7. Nothing in this act shall be construed to
12 affect or repeal any law authorizing or permitting any
13 college, school or other education or eleemosynary institution
14 of the State to receive, collect or disburse any fees,
15 tuitions, charges, sales, endowments, trusts or income
16 therefrom, which are now or may hereafter be authorized to
17 receive, collect or disburse. The receiving college, school or
18 institution shall further maintain separate accounts for such
19 receipts or shall maintain a system of accounting which will
20 show a cash flow of such receipts received under the provision
21 of this appropriation.

22 Section 8. The appropriations made herein to the
23 departments, boards, offices, commissions, and agencies
24 include the amounts necessary and said departments, boards,
25 offices, commissions, and agencies are hereby directed to make
26 the transfer of funds to the State Personnel Department in the
27 amounts enumerated in the general appropriations act for the

1 fiscal year ending September 30, 2022. All agencies and
2 institutions enumerated in this act that receive services from
3 other governmental agencies enumerated in this act or the
4 general appropriations act shall make full payment in a timely
5 manner (as determined by the Department of Finance) for such
6 services.

7 Section 9. All encumbered balances of a previous
8 fiscal year appropriation other than the exclusions authorized
9 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
10 later than September 30 of the fiscal year immediately
11 following the fiscal year for which the appropriation was made
12 and shall revert to the credit of the Education Trust Fund or
13 earmarked fund from which the appropriation or appropriations
14 were made.

15 Section 10. Upon certification to the Director of
16 Finance by the State Attorney General that a federal court has
17 ordered the State of Alabama to pay claims, attorney fees, or
18 other costs relating to said court order, funds are hereby
19 appropriated to the affected department, board, bureau, or
20 commission in the amount necessary to satisfy that court
21 order. Such appropriations are in addition to any other
22 appropriation heretofore or hereafter made in this
23 appropriation act. Such appropriations are conditioned upon
24 the availability of funds and a determination by the Director
25 of Finance that other current appropriations are not available
26 for court-ordered payments.

1 Section 11. Local boards of education may exercise
2 flexibility among line item expenditures, not to create a
3 reduction of earned teacher units and/or local board of
4 education support personnel.

5 Section 12. The State Superintendent of Education
6 may approve a request by a local board of education for
7 redirecting Other Current Expense funds designated for
8 pass-through calculations to their local Child Nutrition
9 Program if the redirected funds do not prevent the Child
10 Nutrition Program of that local board of education from
11 maintaining a one-month fund balance.

12 Section 13. The appropriations made herein to the
13 departments, boards, offices, commissions and agencies include
14 the amounts necessary to pay the State Employees' Insurance
15 Board (SEIB). The SEIB rate shall be \$930 per month for each
16 full-time employee for the fiscal year ending September 30,
17 2022. The State Employees' Insurance Board will adjust the
18 insurance program wherever appropriate to maintain the
19 aforementioned fixed rate.

20 Section 14. Notwithstanding any other provisions of
21 this act or any other act, any amount from appropriations for
22 the fiscal year ending September 30, 2021 to the various state
23 agencies and institutions in this act, including
24 appropriations from the Education Trust Fund, which are
25 unexpended and reverted on September 30, 2021 are hereby
26 reappropriated to the respective state agencies, offices and
27 institutions for the fiscal year beginning October 1, 2021.

1 Section 15. (a) The At-Risk and High Hopes
2 appropriations made to the State Department of Education shall
3 be expended as follows: 50% shall be at the discretion of the
4 State Superintendent of Education and 50% shall be awarded in
5 the form of grants to school systems/entities for activities
6 or programs designed to enhance outcomes for At-Risk Students.
7 At-Risk Students shall be defined as students who have not met
8 proficiency standards for state accountability assessments and
9 one or more of the following apply: the student attends a
10 Title I school; qualifies for free or reduced lunch; qualifies
11 for special education or Tier III intervention; or is an
12 English language learner. In the awarding of grants,
13 preference will be given to undertakings that will directly
14 impact student achievement and improve performance on state
15 assessments to include remediation for students, after-school
16 and tutorial programs, career/technical programs, character
17 education, enrichment activities, programs that enhance
18 reading and mathematics abilities in students, activities that
19 increase grade-to-grade promotion, career and college
20 readiness and early warning and prevention programs. Programs
21 must employ evidence-based practices and measure student
22 growth and achievement using research-based norms and
23 criterion. Funds should be awarded on a per-pupil basis, with
24 no more than ten percent of the grant award going toward
25 personnel costs.

26 (b) In an effort to provide the best and most
27 efficient implementation for intervention and innovation in

1 schools, administration of the grant awards shall be assigned
2 to the Alabama State Department of Education's Division of
3 Administrative and Financial Support with evaluative input
4 from other Alabama State Department of Education advisory
5 personnel, including the State Superintendent of Education, as
6 appropriate. The grant application process must require
7 districts to submit plans to the Alabama State Department of
8 Education detailing their intended use of the grant funds with
9 regard to student proficiency and growth. Grants may be
10 awarded any time after July 1st so schools can prepare for the
11 new school year. Notwithstanding the foregoing, the Alabama
12 State Department of Education's Division of Administrative and
13 Financial Support shall make every reasonable effort to notify
14 grant recipients of awards by August 1, 2021. No funding will
15 be available until October 1, 2021. Grantees will have no
16 guarantee of funding until October 1, 2021.

17 (c) Upon the awarding of any grant funds, the
18 Alabama State Department of Education must submit a report to
19 the Chairs of the House Ways and Means-Education Committee and
20 the Senate Committee on Finance and Taxation-Education and the
21 Deputy Director of the Legislative Services Agency-Fiscal
22 Division, that shall indicate the grant-recipient districts
23 and each district's plan for those funds. Those districts
24 shall submit follow-up reports indicating the results of those
25 plans from the previous school year by July 31, 2022.

26 Section 16. All nongovernmental entities, identified
27 by the Legislative Services Agency, which are allocated funds

1 in Section 3 of this act shall file a report with the Chair of
2 the House Ways and Means-Education Committee, the Chair of the
3 Senate Committee on Finance and Taxation-Education, Finance
4 Director, and the Deputy Director of the Legislative Services
5 Agency-Fiscal Division regarding the proposed expenditures and
6 usage of the funds appropriated in the fiscal year ending
7 September 30, 2022.

8 Section 17. If any section, paragraph, sentence,
9 clause, provision or portion of this act or all or any portion
10 of the appropriations herein made is held unconstitutional or
11 invalid, it shall not affect any other section, paragraph,
12 sentence, clause, provision or portion of this act or any
13 other appropriation or appropriations or portion thereof
14 hereby made not in and of itself unconstitutional or invalid.

15 Section 18. All laws or parts of laws, general,
16 special, private or local in conflict with or inconsistent
17 with the provisions of this act are hereby expressly repealed.

18 Section 19. This act shall become effective on
19 October 1, 2021.