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3 SUBSTITUTE FOR SB189
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8 SYNOPSIS: This bill makes appropriations for the
9 support, maintenance and development of public
10 education in Alabama, for debt service, and for
11 capital outlay for the fiscal year ending September
12 30, 2022.
13

14 A BILL
15 TO BE ENTITLED
16 AN ACT
17

18 To make appropriations for the support, maintenance
19 and development of public education in Alabama, for debt
20 service, and for capital outlay for the fiscal year ending
21 September 30, 2022.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the
24 support of public education in Alabama for the fiscal year
25 ending September 30, 2022, for debt service, and for capital
26 outlay to be paid out of funds specified in subsection (a) of
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
2 purpose specified in subsection (b) of Section 2 of this act,
3 amounts are shown by programmatic area and the total for all
4 programs is shown so as to include estimated sources of funds
5 other than those listed in subsection (a) of Section 2 of this
6 act. For the purpose of this act, "ETF" shall mean the
7 Education Trust Fund and "Federal and Local Funds" shall mean
8 all gifts, grants, contributions, or entitlements, including
9 grants by the Congress of the United States, municipalities or
10 counties.

11 Section 2. (a) The appropriations provided for in
12 this act shall be paid from funds in the State Treasury to the
13 credit of the Education Trust Fund, Alabama Peace Officers'
14 Standards and Training Fund, Impaired Drivers Trust Fund,
15 Driver Education and Training Fund, Special Education
16 Catastrophic Fund, Public School Fund and other listed funds
17 and are hereby made for the support of public education in
18 Alabama for the fiscal year ending September 30, 2022, and the
19 appropriations herein made shall be subject to the provisions,
20 terms, conditions and limitations of the Budget and Financial
21 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
22 the provisions of the Budget Management Act of 1976 (Code of
23 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
24 amounts hereinafter specified.

25 (b) Amounts shown hereinunder the columns "Earmarked
26 Funds" and "Appropriation Total" are as set forth for the
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in
 2 subsection (a) of this Section 2, in order, upon consideration
 3 of such other funds so estimated to be available, to promote
 4 the accountability for an efficient use of funds available,
 5 and the same are hereby appropriated by the Legislature.
 6 Provided, however, that regardless of the ending date of any
 7 pay period which has been or may be established by the
 8 Legislature for the payment of salaries of state employees,
 9 the entire payment due shall be made from the fiscal year's
 10 appropriation in which the pay date falls.

11 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	10,035,734		10,035,734
SOURCE OF FUNDS:			
(1) ETF.....	10,035,734		
Total Examiner of Public Ac- counts.....	10,035,734		10,035,734
The Department of Examiners of Public Accounts is hereby au- thorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination per- formed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Ala- bama 1975.			
2. Legislative Services Agency:			
(a) Legislative Operations and Support Program.....		3,505,716	3,505,716

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	SOURCE OF FUNDS:		
3	(1) ETF.....	3,505,716	
4	Total Legislative Services		
5	Agency.....	3,505,716	3,505,716
6	Notwithstanding any other pro-		
7	visions of law to the con-		
8	trary, any funds appropriated		
9	to the Legislative Services		
10	Agency which remain unexpended		
11	on September 30, 2022, shall		
12	not revert to the Education		
13	Trust Fund, but shall be		
14	reappropriated in the fiscal		
15	year beginning October 1,		
16	2022.		
17	3. Legislature:		
18	(a) Legislative Operations and		
19	Support Program	4,561,141	4,561,141
20	Of the above appropriation,		
21	\$300,000 shall be expended for		
22	software systems, support, and		
23	public hearings addressing the		
24	2020 reapportionment process.		
25	SOURCE OF FUNDS:		
26	(1) ETF.....	4,561,141	
27	Total Legislature.....	4,561,141	4,561,141
28			
29	3B. Executive Branch:		
30	1. American Legion and Auxil-		
31	iary Scholarships:		
32	(a) Financial Assistance Pro-		
33	gram, Estimated.....	112,500	112,500
34	SOURCE OF FUNDS:		
35	(1) ETF.....	112,500	
36	Total American Legion and Aux-		
37	iliary Scholarships	112,500	112,500

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	To be expended under the pro-		
2	visions of Sections 16-31-1		
3	through 16-31-4, Code of Ala-		
4	bama 1975.		
5	2. Archives and History, De-		
6	partment of:		
7	(a) Historical Resources Man-		
8		7,208,318	7,208,318
9	agement Program.....		
10	Of the above appropriation a		
11	one-time allocation of		
12	\$100,000 shall be used for the		
	Civil Rights Voting Project.		
13	SOURCE OF FUNDS:		
14	(1) ETF.....	7,208,318	
15	Total Archives and History,		
16	Department of.....	7,208,318	7,208,318
17	The above appropriation shall		
18	be expended to support the		
19	educational functions of the		
20	Department of Archives and		
21	History.		
22	3. Arts, State Council on the:		
23	(a) Fine Arts Program	7,048,047	930,000
24	Of the above appropriation,		
25	\$1,050,000 shall be expended		
26	for the Alabama Center for the		
27	Arts, of which \$475,000 shall		
28	be expended for the Alabama		
29	Center for the Arts Founda-		
30	tion.		
31	SOURCE OF FUNDS:		
32	(1) ETF.....	7,048,047	
33	(2) Federal and Local Funds ..		930,000
34	Total Arts, State Council on		
35	the.....	7,048,047	930,000
36	4. Child Abuse and Neglect Pre-		
37	vention, Department of:		
38	(a) Social Services Program ..	4,258,802	4,258,802
39	In accordance with Sections		
40	26-16-1 et seq., Code of Ala-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 bama 1975.

2 SOURCE OF FUNDS:

3 (1) ETF-Transfer.....	4,258,802		
4 Total Child Abuse and Neglect			
5 Prevention, Department of	4,258,802		4,258,802

6 **5. Commerce, Department of:**

7 (a) Industrial Development			
8 Training Institute Program .	69,682,610		69,682,610

9 Of the above appropriation,
 10 \$7,638,768 shall be expended
 11 for the Industrial Development
 12 and Training Program;
 13 \$7,081,191 shall be expended
 14 for the Industrial Training
 15 Program - Operations and Main-
 16 tenance; \$900,000 shall be
 17 expended for a marketing cam-
 18 paign for technical education;
 19 \$400,000 shall be expended for
 20 a Rural Marketing Program that
 21 features products from Alabama
 22 companies in rural counties;
 23 \$1,239,840 shall be expended
 24 for the Modern Manufacturing
 25 Pilot Project; \$200,000 shall
 26 be expended for the Alabama
 27 Workforce Council to manage
 28 the Alabama Credential Regis-
 29 try, to develop the annual
 30 Compendium of Valuable Creden-
 31 tials by using the two-tiered
 32 non degree credential quality
 33 assurance review process es-
 34 tablished in the bylaws of the
 35 Alabama Committee on
 36 Credentialing and Career Path-
 37 ways, and to provide technical
 38 assistance to credential pro-
 39 viders in registering creden-
 40 tials to the Alabama Creden-
 41 tial Registry; and \$52,222,811
 42 shall be expended for
 43 Workforce Development, of
 44 which \$700,000 shall be ex-
 45 pended for the STEM Council,
 46 \$500,000 shall be expended for

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Alabama Workforce Training		
2	Center and \$2,000,000 shall be		
3	provided to regional councils		
4	to develop leadership strate-		
5	gies in the local areas. Each		
6	region will set measurable		
7	goals through a planning pro-		
8	cess to: determine current and		
9	future skills needed in the		
10	local area; develop seamless		
11	educational pathways; and		
12	align funding with identified		
13	local workforce needs.		
14	SOURCE OF FUNDS:		
15	(1) ETF.....	69,682,610	
16	Total Commerce, Department of .	69,682,610	69,682,610
17	The funds appropriated for		
18	Workforce Development are to		
19	be expended for those costs		
20	incurred by the State in hon-		
21	oring commitments to pay		
22	workforce development costs,		
23	including services and other		
24	assistance and expenses of		
25	recruitment and training of a		
26	company's workforce, that are		
27	undertaken to induce companies		
28	to locate and expand their		
29	operations in Alabama (de-		
30	scribed hereinafter as a "Pro-		
31	ject") and to develop and im-		
32	plement training, placement		
33	and recruitment programs that		
34	will improve development and		
35	expand the State's workforce.		
36	Such costs include, but are		
37	not limited to: (i) AIDT oper-		
38	ating costs directly related		
39	to a Project; (ii) wages and		
40	benefits for trainers engaged		
41	by AIDT for the purpose of a		
42	Project; (iii) costs which the		
43	State has agreed to pay under		
44	the terms of a Project Agree-		
45	ment with a company that are		
46	necessary and reasonable		
47	charges incurred by the com-		
48	pany or its affiliates for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	information including the res-		
2	idence, race and gender of the		
3	persons trained and of the		
4	principal or majority owner of		
5	the firm or business con-		
6	tracted with to provide the		
7	training services.		
8	6. Community College System		
9	Board of Trustees, Alabama:		
10	(a) Operations and Maintenance		
11	362,907,759	274,088,154	636,995,913
12	(b) Auxiliary Enterprises		
13	(c) Restricted Funds		
14	(d) Operations and Maintenance		
15	for Postsecondary Prison		
16	15,533,615		15,533,615
17	Of the above appropriation,		
18	\$2,000,000 shall be expended		
19	for the Perry County Facility;		
20	up to \$1,939,901 shall be ex-		
21	pended for Therapeutic Educa-		
22	tion; up to \$2,000,000 shall		
23	be expended for the operations		
24	and maintenance of the		
25	LifeTech Institute in		
26	Thomasville; and \$1,000,000		
27	shall be expended for a Day		
28	Reporting Center pilot pro-		
29	gram.		
30	13,471,894	17,867,774	31,339,668
31	(f) Special Populations Train-		
32	4,725,281		4,725,281
33	For education and training		
34	programs to prepare individu-		
35	als designated as special pop-		
36	ulations, as determined by the		
37	Chancellor, for entry into the		
38	workforce through		
39	pre-employment skills train-		
40	ing, and intensive career		
41	technical training.		
42	(g) Mine Safety Training Pro-		
43	gram at Beville State Commu-		
44	350,000		350,000
45	(h) Postsecondary Education		
46	12,737,712	9,306,884	22,044,596

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$1,450,000 shall be expended		
3	for property and capital pur-		
4	chases and improvements, as		
5	deemed necessary by the Chan-		
6	cellor.		
7	(i) Postsecondary/Tech Col-		
8	leges - Truck Driver Train-		
9			
		240,790	2,000,000
			2,240,790
10	Of the above appropriation,		
11	\$240,790 shall be expended for		
12	the Truck Driver Training Pro-		
13	gram at Central Alabama Commu-		
14	nity College. The above appro-		
15	priation from earmarked funds		
16	is estimated and shall be ex-		
17	pended pursuant to Section		
18	32-5-313, Code of Alabama		
19	1975.		
20	(j) Industry Certification		
21			
		7,160,778	7,160,778
22	Industry Certification Initia-		
23	tives funds shall be distrib-		
24	uted by the Alabama Community		
25	College System Board of Trust-		
26	ees. Of the above appropria-		
27	tion, \$3,750,000 shall be ex-		
28	pended for workforce develop-		
29	ment initiatives; and \$600,000		
30	shall be expended for career		
31	coaches.		
32		9,534,104	9,534,104
33			
34	(l) Alabama Technology Network		
35			
		5,745,195	5,745,195
36	Of the above appropriation to		
37	the Alabama Technology Net-		
38	work, \$503,906 shall be ex-		
39	pended for workforce training.		
40		21,182,385	10,000,000
			31,182,385
41	Of the above appropriation,		
42	\$200,000 shall be expended for		
43	a Dual Enrollment Pilot Pro-		
44	gram at Murphy University Cen-		
45	ter which shall be available		
46	to students in the state, with		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	first priority given to stu-		
2	dents in the Mobile County		
3	School System. The remaining		
4	appropriation shall be ex-		
5	pended at the direction of the		
6	Chancellor of the Alabama Com-		
7	munity College System to con-		
8	tinue, expand, and develop a		
9	dual enrollment scholarship		
10	program for academic and ca-		
11	reer-technical education pro-		
12	grams. The Chancellor will		
13	work with business and indus-		
14	try partners to allocate the		
15	funds in a manner consistent		
16	with addressing identified		
17	needs in the State of Alabama.		
18	Such allocations will further		
19	and/or accommodate the contin-		
20	uation and expansion of dual		
21	enrollment programs.		
22	(n) Science, Technology, Engi-		
23	neering, Arts and Math		
24	(STEAM) Pilot Project	500,000	500,000
25	(o) Volunteer EMSP Certifica-		
26	tions.....	125,000	125,000
27	Pursuant to Sections 22-18-60,		
28	et seq., Code of Alabama 1975.		
29	(p) Automotive Workforce		
30	Training Scholarship Program		
31	.....	210,000	210,000
32	The Board of Trustees of the		
33	Alabama Community College Sys-		
34	tem, in consultation with the		
35	Alabama Industrial Development		
36	and Training Institute, shall		
37	establish qualifications for		
38	the award of scholarships to		
39	high school students and		
40	adults enrolled in a state		
41	educational program relating		
42	to the automotive manufactur-		
43	ing industry and shall further		
44	provide for the implementation		
45	and administration of the		
46	scholarships. Scholarship re-		
47	cipients shall be selected by		
48	the Board, in consultation		
49	with a scholarship committee,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	comprised of members of the		
2	Board of Directors of the Ala-		
3	bama Automotive Manufacturers		
4	Association, from applications		
5	submitted to the association.		
6	The Board shall file a report		
7	with the Chairs of the Senate		
8	Committee on Finance and Taxa-		
9	tion-Education and the House		
10	Ways and Means-Education Com-		
11	mittee, the Deputy Director of		
12	the Legislative Services		
13	Agency-Fiscal Division, and		
14	the Finance Director on Sep-		
15	tember 30, 2022 regarding the		
16	total number of scholarships		
17	awarded for the Fall term of		
18	the 2021-2022 academic year		
19	and the institution attended		
20	by the scholarship recipients.		
21	The report shall also include		
22	the name of each scholarship		
23	recipient and the number of		
24	years the recipient has re-		
25	ceived a scholarship.		
26	(q) Distance Learning Program .	3,375,000	3,375,000
27	(r) Automotive Manufacturing		
28	Workforce Development Pro-		
29	gram.....	312,500	312,500
30	(s) Smart Career Workforce		
31	Pilot Project.....	200,000	200,000
32	The above appropriation shall		
33	be expended to promote smart		
34	careers, support soft skill		
35	development through engagement		
36	opportunities for youth, de-		
37	velop and implement an effec-		
38	tive smart career awareness		
39	campaign for students, par-		
40	ents, and the underemployed;		
41	and to implement a national		
42	recruitment campaign to at-		
43	tract talent at all levels of		
44	experience across high-growth,		
45	high demand occupations.		
46	(t) Alabama Workforce Council		
47	Committee on Credentialing		
48	and Career Pathways	1,000,000	1,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	The above appropriation shall		
2	be expended for the Alabama		
3	Workforce Council Committee on		
4	Credentialing and Career Path-		
5	ways for the exclusive purpose		
6	of funding the fees associated		
7	with assessments necessary to		
8	attain credentials that are		
9	listed on the Alabama Compen-		
10	dia of Valuable Credentials		
11	and to pay the tuition and		
12	fees for dual enrollment		
13	courses that are associated		
14	with the completion of a		
15	course aligned to an in-demand		
16	career pathway listed on the		
17	regional and statewide lists		
18	of in-demand career pathways		
19	promulgated by the Alabama		
20	Workforce Council Committee on		
21	Credentialing and Career Path-		
22	ways. The Alabama Workforce		
23	Council Committee on		
24	Credentialing and Career Path-		
25	ways shall submit annually,		
26	not later than April 30th, to		
27	the Alabama Legislature, a		
28	report indicating the number		
29	of students who have earned		
30	credentials and dual enroll-		
31	ment course credit through the		
32	Governor's Career Pathways		
33	Initiative and the employment		
34	outcomes of such students af-		
35	ter one and five years of the		
36	time of program completion.		
37	The Chancellor of the Alabama		
38	Community College System shall		
39	report quarterly to the Chairs		
40	of the Senate Committee on		
41	Finance and Taxation-Education		
42	and the House Ways and		
43	Means-Education Committee and		
44	the Deputy Director of the		
45	Legislative Services		
46	Agency-Fiscal Division any		
47	funds expended for industry		
48	certification initiatives.		
49	(u) The Women's Fund of		
50	Greater Birmingham Pilot		
51	Program.....	400,000	400,000

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	The above appropriation shall		
2	be expended to support stu-		
3	dents in obtaining certifica-		
4	tions and post-secondary de-		
5	grees, to aid in scholarships,		
6	support services including		
7	transportation, tuition and		
8	fees, and academic support		
9	services. This appropriation		
10	is contingent upon the Women's		
11	Fund of Greater Birmingham		
12	providing matching private		
13	funding. The pilot program		
14	shall expire September 30,		
15	2022. The Fund shall file a		
16	report no later than December		
17	31, 2022 to the Governor, and		
18	the Chairs of the Senate Com-		
19	mittee on Finance and Taxa-		
20	tion-Education and the House		
21	Ways and Means-Education Com-		
22	mittee detailing the costs,		
23	benefits, and economic impact		
24	on the Fund.		
25	(v) Short Term Certification		
26	Credentials.....	10,000,000	10,000,000
27	SOURCE OF FUNDS:		
28	(1) ETF.....	469,712,013	
29	(2) ACS Truck Driver Fund		2,000,000
30	(3) Dual Enrollment Tax Credit		
31	Fund.....		10,000,000
32	(4) Federal and Other Funds ..		592,471,914
33	Total Community College System		
34	Board of Trustees, Alabama ...	469,712,013	604,471,914
			1,074,183,927
35	(1) The allocations as set forth above shall be distributed by the Alabama Community		
36	College System Board of Trustees through the Office of the Chancellor.		
37	(2) The above appropriation from the Education Trust Fund for Operations and Mainte-		
38	nance shall be distributed as follows: \$225,000 shall be distributed to the Snead		
39	State Community College Aeronautics School in Albertville; \$450,000 shall be dis-		
40	tributed to Northwest-Shoals Community College for the Lauderdale County Workforce		
41	Center and Acquisition and Construction Program; \$370,000 shall be distributed to		
42	the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program;		
43	\$450,000 shall be distributed to Calhoun Community College for the Expansion of the		
44	Alabama Center for Arts; \$100,000 shall be distributed to Shelton State Community		
45	College for distance support; \$150,000 shall be distributed to Bishop State Commu-		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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nity College for building renovation and the welding program at the Carver Campus; \$145,000 shall be distributed to Central Alabama Community College for economic development; \$175,000 shall be distributed to Lawson State Community College; \$147,000 shall be distributed to Gadsden State Community College for economic development; \$100,000 shall be distributed to Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University; \$250,000 shall be distributed to Shelton State Community College for facility modification; \$280,000 shall be distributed to Beville State Community College to be distributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the amount of \$70,000 for each campus; \$450,000 shall be distributed to Coastal Alabama Community College for the technology and manufacturing program; \$375,000 shall be distributed to Jefferson State Community College for the nursing program; \$250,000 shall be distributed to Wallace Community College-Dothan for the Center for Economic and Workforce Development; \$385,000 shall be distributed to Wallace State Community College-Hanceville for the Aviation Program; \$100,000 shall be distributed to Drake State Community Technical College for welding facilities expansion; \$175,000 shall be distributed to Wallace Community College-Selma for the Excellence in Education to Employment Pipeline; \$200,000 shall be distributed to Northeast Alabama Community College; \$100,000 shall be distributed to Trenholm State Community College for the Cloud Technology Skills Program; \$200,000 shall be distributed to Southern Union Community College for HVAC fans and furniture purchase; \$75,000 shall be distributed to Lurleen B. Wallace Community College for rebranding and signage; \$75,000 shall be distributed to Chattahoochee Valley Community College for Applied Technology Program/Career Discovery; \$25,000 shall be distributed to Reid State Technical College; and the remainder shall be distributed to each of the colleges based on a distribution model consistent with the recommendations in the final report of the Alabama Community College Advisory Council on Outcomes-Based Funding, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division any funds expended for the Alabama Technology Network.

7. Cyber Technology and Engineering, Alabama School of:

(a) Operations and Maintenance	7,139,570	51,000	7,190,570
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SOURCE OF FUNDS:

(1) ETF.....	7,139,570		
(2) Federal and Local Funds ..		51,000	
Total Cyber Technology and Engineering, Alabama School of	7,139,570	51,000	7,190,570

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	8. Debt Service:		
2	(a) Payments on Endowments ...	81,880	81,880
3	Payments on endowments shall		
4	be as follows:		
5	For interest on Auburn Univer-		
6	sity Endowment ...20,280		
7	For interest on University of		
8	Alabama Endowment ...61,000		
9	For interest on Grove Hill		
10	Endowment ...600		
11	(b) Interest on Public School		
12	Fund Endowment.....	532,864	532,864
13	Interest on Public School Fund		
14	Endowment shall be as follows:		
15	Interest on 16th Section		
16	Lands, Estimated ...410,000		
17	Interest on School Indemnity		
18	Lands, Estimated ...90,000		
19	Interest on Valueless 16th		
20	Section Land ...5,825		
21	Interest on Surplus Revenue		
22	...26,764		
23	Interest on James Wallace Fund		
24	...275		
25	(c) General Obligation Bonds,		
26	Estimated.....	28,285,000	28,285,000
27	The above appropriation shall		
28	be used to pay debt service on		
29	the following General Obliga-		
30	tion Bonds: Series 2013-A,		
31	Series 2014-A, Series 2016-A,		
32	Series 2016-C, Series 2018-A,		
33	and Series 2018-B. In the		
34	event any of the above bonds		
35	are refunded or new General		
36	Obligation bonds are issued,		
37	debt service on these newly		
38	issued bonds may be paid from		
39	the appropriations made above		
40	from the Education Trust Fund		
41	contingent upon the recommen-		
42	dation of the Director of Fi-		
43	nance and the approval of the		
44	Governor.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(d) Alabama Incentives Financ-		
2	ing Authority Bonds, Esti-		
3	mated.....		
	3,862,612		3,862,612
4	The above appropriation shall		
5	be used to pay debt service on		
6	the following Alabama Incen-		
7	tives Financing Authority		
8	Bonds: Series 2009-B, Series		
9	2019-A, and Series 2019-B. In		
10	the event any of the above		
11	bonds are refunded or new Ala-		
12	bama Incentives Financing Au-		
13	thority bonds are issued, debt		
14	service on these newly issued		
15	bonds may be paid from the		
16	appropriations made above from		
17	the Education Trust Fund con-		
18	tingent upon the recommenda-		
19	tion of the Director of Fi-		
20	nance and the approval of the		
21	Governor.		
22	SOURCE OF FUNDS:		
23	(1) ETF.....		
	32,147,612		
24	(2) ETF, Estimated.....		
	81,880		
25	(3) ETF-Transfer.....		
	532,864		
26	Total Debt Service.....		
	32,762,356		32,762,356

27

28 **9. Dental Scholarship Awards,**
 29 **Board of:**

30	(a) Support of Other Educa-		
31	tional Activities Program ..		
	731,166		731,166

32 To be expended under the pro-

33 visions of Sections 16-47-76

34 through 16-47-81, Code of Ala-

35 bama 1975. Of the above appro-

36 priation, \$500,000 shall be

37 expended on the Alabama Dental

38 Service Program as set out in

39 Sections 16-47-77 through

40 16-47-81, Code of Alabama

41 1975. Funds shall be used for

42 forgivable loans to dental

43 students who agree to reside

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The report shall also include		
2	the name of each scholarship		
3	recipient and the number of		
4	years the recipient has re-		
5	ceived a scholarship.		
6	SOURCE OF FUNDS:		
7	(1) ETF.....	731,166	
8	Total Dental Scholarship		
9	Awards, Board of.....	731,166	731,166
10	10. Early Childhood Education,		
11	Department of:		
12	(a) Social Services Program ..	161,850,837	24,175,000
13	The proposed spending plan for		
14	the ETF monies included in the		
15	above program is as follows:		
16	Marketing Campaign for Alabama		
17	Family Central ...750,000		
18	Strong Start/Strong Finish		
19	...3,000,000		
20	Office of School Readiness		
21	...151,215,130		
22	Operations and Maintenance		
23	...1,885,707		
24	Home Instruction for Parents		
25	of Preschool Youngsters		
26	(HIPPIE)/First Teacher Home		
27	Visiting Program ...5,000,000		
28	(b) Children's Policy Council		
29	Program.....	6,000,000	6,000,000
30	SOURCE OF FUNDS:		
31	(1) ETF.....	161,850,837	
32			
33	(2) Children's Policy Council		
34	Fund.....	6,000,000	
35	(3) Federal and Local Funds ..	24,175,000	
36			
37	Total Early Childhood Educa-		
38	tion, Department of	161,850,837	30,175,000
			192,025,837

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	It is the intent of the Legis-		
2	lature that the above appro-		
3	priation for the Strong		
4	Start/Strong Finish initiative		
5	be used to expand the		
6	Pre-K-3rd approach to learning		
7	and will incorporate the most		
8	successful parts of Pre-K-3rd		
9	initiatives in order to estab-		
10	lish a strong foundation of		
11	early learning experiences		
12	that promotes student achieve-		
13	ment and success. It is the		
14	intent of the Legislature that		
15	the Department notify the mem-		
16	bers of each local legislative		
17	delegation (whenever possible)		
18	prior to grants being awarded		
19	in each legislative district.		
20	The Department shall notify		
21	the legislative delegation of		
22	the amount of the grant, the		
23	recipient of the grant and the		
24	date the grant is awarded.		
25	11. Economic and Community Af-		
26	fairs, Alabama Department of:		
27	(a) Rural Broadband Grant Pro-		
28	gram.....	20,000,000	20,000,000
29	(b) Research and Development		
30	Grant Program.....	5,000,000	5,000,000
31	The Department shall be eligi-		
32	ble for an administrative fee		
33	not to exceed two and one-half		
34	percent (2.5%) of the sum ap-		
35	propriated herein.		
36	(c) Electric Vehicle Technol-		
37	ogy Education Program	1,000,000	1,000,000
38	SOURCE OF FUNDS:		
39	(1) ETF.....	1,000,000	
40	(2) ETF-Transfer.....	25,000,000	
41	Total Economic and Community		
42	Affairs, Alabama Department of		
43	.....	26,000,000	26,000,000
44			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	12. Education, State Board of -		
2	Local Boards of Education:		
3	(a) Foundation Program	4,020,296,846	684,538,450
4	Of the above appropriation,		4,704,835,296
5	\$7,839,874 is to be expended		
6	for the conversion and modern-		
7	ization of the Alabama Student		
8	Information Management System		
9	(ASIMS). ASIMS will allow the		
10	continued support and mainte-		
11	nance of the Information Man-		
12	agement System which permits		
13	each local Education Agency		
14	and the State Department of		
15	Education to comply with all		
16	state and federal accountabil-		
17	ity standards and reporting		
18	obligations. These funds shall		
19	be expended for the State De-		
20	partment of Education's con-		
21	tractual Fiscal Year 2022		
22	costs for implementation of		
23	the new ASIMS.		
24	(b) Transportation Program ...	383,229,610	383,229,610
25	The rate per day for two per-		
26	sonal days and five sick days		
27	for transportation personnel		
28	shall be \$50. The State De-		
29	partment of Education shall		
30	develop a plan to fund and		
31	replace school buses that have		
32	been in service for more than		
33	ten years. The plan shall take		
34	into consideration the age and		
35	mileage of eligible buses and		
36	the number of eligible buses		
37	that run morning and afternoon		
38	routes. The Department shall		
39	provide a copy of the plan to		
40	the Chair of the House Ways		
41	and Means-Education Committee		
42	and the Chair of the Senate		
43	Committee on Finance and Taxa-		
44	tion-Education, and the Deputy		
45	Director of the Legislative		
46	Services Agency-Fiscal Divi-		
47	sion, by the 5th legislative		
48	day of the 2022 Regular Ses-		
49	sion.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(c) At-Risk Student Program ..	19,567,734	19,567,734
2	Each district shall receive		
3	its pro-rata share for each		
4	student who is defined as be-		
5	ing at-risk of dropping out of		
6	school or is performing at an		
7	academic level below current		
8	grade placement. At-Risk funds		
9	may be expended for student		
10	programs to improve the effi-		
11	ciency and utilization of		
12	technology-based educational		
13	resources in the classroom. Of		
14	the above appropriation,		
15	\$150,000 shall be allocated		
16	for the Retired Senior Volun-		
17	teer Program, which shall be		
18	used for student tutoring and		
19	mentoring. The funds allocated		
20	to the Retired Senior Volun-		
21	teer Program shall not be used		
22	for salaries. The program		
23	shall file a report on October		
24	1, 2021 with the Department of		
25	Education, the Chairs of the		
26	Senate Committee on Finance		
27	and Taxation-Education and the		
28	House Ways and Means-Education		
29	Committee, the Finance Direc-		
30	tor, and the Deputy Director		
31	of the Legislative Services		
32	Agency-Fiscal Division regard-		
33	ing the number of volunteer		
34	hours provided statewide and		
35	to each local school system		
36	for the prior year.		
37	(d) Endowment Interest Pro-		
38	gram-Public School Fund,		
39	Estimated.....	532,864	532,864
40	(e) Public School Fund, Esti-		
41	ated.....	210,000,000	210,000,000
42	Notwithstanding Section		
43	16-13-234, Code of Alabama		
44	1975, the local boards of edu-		
45	cation shall request waivers		
46	to spend Public School Funds		
47	appropriated in this Act, af-		
48	ter the payment of pledged		
49	debt service or obligated cap-		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ital projects, for other oper-			
2	ating expenses.			
3	(f) Board of Adjustment	750,800		750,800
4	(g) School Nurses Program	40,672,957		40,672,957
5	To be distributed so that each school system shall receive one nurse and an addi-			
6	tional nurse or fractions of a nursing allocation based upon the average daily mem-			
7	bership during the first 20 scholastic days after Labor Day of the preceding school			
8	year. The School Nurses Program shall use the following salary matrix to determine			
9	nursing salaries, based on 182 contract days. The pay of any part-time employee			
10	shall conform to the pro-rata share of the following matrix:			
11	Years Expe-			
12	rience	LPN	RN	RN/MS
13	less than 3	21,328	40,575	46,664
14	3 but less			
15	than 6	23,441	44,630	51,319
16	6 but less			
17	than 9	24,449	46,584	53,571
18	9 but less			
19	than 12	24,767	47,208	54,290
20	12 but less			
21	than 15	25,213	48,066	55,274
22	15 but less			
23	than 18	25,766	49,162	56,539
24	18 but less			
25	than 21	26,076	49,797	57,266
26	21 but less			
27	than 24	26,388	50,433	58,000
28	24 but less			
29	than 27	26,949	51,033	58,600
30	27 or more	27,511	51,634	59,201
31	(h) Information Technology			
32	Services Program.....	8,951,084		8,951,084
33	The above appropriation shall			
34	be expended by local school			
35	systems towards the position			
36	of a District Technology Coor-			
37	dinator that meets the job			
38	description and qualifications			
39	established by the State Board			
40	of Education.			
41	(i) Career Tech Operations and			
42	Maintenance.....	7,000,000		7,000,000
43	(j) Current Units.....	13,109,561		13,109,561

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 The above appropriation in-
 2 cludes funds for start-up
 3 and/or conversion of public
 4 charter schools which shall be
 5 funded at Foundation Program
 6 cost per unit in the same man-
 7 ner as other public K-12
 8 schools. If a bill is enacted
 9 by the Legislature prior to
 10 October 1, 2021 that provides
 11 for the allocation of funds to
 12 local boards of education ex-
 13 perencing growth in average
 14 daily membership, the above
 15 funds shall be allocated pur-
 16 suant to the provisions of
 17 that act.

18 (k) Teacher Stabilization Pro-			
19 gram.....	95,399,783		95,399,783

20 The above one-time appropria-
 21 tion shall be distributed to
 22 local education agencies
 23 (LEA's) on a per student basis
 24 for the year over year decline
 25 to the LEA's FY2021 funded
 26 ADM. The ALSDE shall compute
 27 the LEA allocations making
 28 appropriate adjustments for
 29 situational, non-COVID 19 re-
 30 lated decreases to ADM as it
 31 deems necessary. The rate used
 32 to determine the district al-
 33 locations shall be the gross
 34 state Foundation Program cost
 35 per student for FY2021 which
 36 is \$6,271.

37 (l) Math and Science Teacher			
38 Program.....	50,000,000	50,000,000	100,000,000

39 To be distributed to school systems based on the provisions of House Bill 537/Senate
 40 Bill 327 of the 2021 Regular Session of the Legislature or similar act of the legis-
 41 lature. The Math and Science Teacher Program shall use the following salary matrix
 42 to determine the salaries of qualified math and science teachers, based on 189 con-
 43 tract days. In addition to the following salaries, qualified math and science teach-
 44 ers employed in hard-to-staff schools shall receive an additional \$5,000 stipend.

45 Step	Bachelor	Master	AA/EDS	Doctor
46 0	\$45,025	\$51,776	\$55,831	\$59,882
47 1	\$49,982	\$57,479	\$61,977	\$66,479
48 2	\$52,652	\$60,547	\$65,304	\$70,025

			Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	3	\$54,192	\$62,320	\$67,215	\$72,075
2	4	\$55,774	\$64,139	\$69,177	\$74,179
3	5	\$57,397	\$66,006	\$71,190	\$76,338
4	6	\$59,063	\$67,921	\$73,258	\$78,554
5	7	\$60,773	\$69,889	\$75,378	\$80,828
6	8	\$61,988	\$71,285	\$76,886	\$82,445
7	9	\$63,228	\$72,712	\$78,423	\$84,094
8	10	\$64,176	\$73,803	\$79,599	\$85,355
9	11	\$65,139	\$74,910	\$80,793	\$86,635
10	12	\$66,116	\$76,034	\$82,005	\$87,935
11	13	\$66,116	\$76,034	\$82,005	\$87,935
12	14	\$66,116	\$76,034	\$82,005	\$87,935
13	15	\$67,112	\$77,179	\$83,240	\$89,260
14	16	\$67,112	\$77,179	\$83,240	\$89,260
15	17	\$67,112	\$77,179	\$83,240	\$89,260
16	18	\$68,128	\$78,347	\$84,501	\$90,611
17	19	\$68,128	\$78,347	\$84,501	\$90,611
18	20	\$68,128	\$78,347	\$84,501	\$90,611
19	21	\$69,164	\$79,540	\$85,786	\$91,989
20	22	\$69,164	\$79,540	\$85,786	\$91,989
21	23	\$69,164	\$79,540	\$85,786	\$91,989
22	24	\$70,221	\$80,754	\$87,097	\$93,395
23	25	\$70,221	\$80,754	\$87,097	\$93,395
24	26	\$70,221	\$80,754	\$87,097	\$93,395
25	27	\$71,299	\$81,995	\$88,434	\$94,829
26	SOURCE OF FUNDS:				
27	(1) ETF.....		4,588,978,375		
28	(2) ETF-Transfer.....		50,000,000		
29	(3) Federal and Local Funds ..			684,538,450	
30	(4) Public School Fund, Esti-				
31	mated.....			210,532,864	
32	(5) TEAMS Fund.....			50,000,000	
33	Total Education, State Board				
34	of - Local Boards of Education				
35		4,638,978,375	945,071,314	5,584,049,689

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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Upon certification and approval by the Deputy State Superintendent of the Office of Administrative and Financial Services that any newly formed city school system is an operational public school system within the State of Alabama, the Department shall ensure that any Foundation Program funds or other state funds allocated to the parent county board of education of the newly formed city school system for students that attended and were counted in the Average Daily Membership of the parent county board of education and now will attend the newly formed city school system shall be transferred to the newly formed city school system for operational expenses. The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama 1975, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and for equitable educational opportunities in the public schools of the State. It is the intent of the Legislature that funds appropriated from the Education Trust Fund shall not be used to pay membership dues to any organization/association. Foundation Program calculations for FY 2021-2022 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

27	Grades K-3	14.25
28	Grades 4-6	20.43
29	Grades 7-8	19.70
30	Grades 9-12 ...	17.95

31 In allocating the funds in the Foundation Program, the State Board of Education
32 shall allot funds based on the rates established as follows:

33 The Foundation Program shall use the following salary matrix to determine the cost
34 of instructional salaries, based on 187 contract days, and any part-time contract
35 shall conform to the pro-rata share of the following matrix:

36 Years Experi- 37 ence	BS	MS	6Y	DO	ND
38 less than 3	41,690	47,941	51,695	55,446	41,690
39 3 but less than 40 6	45,855	52,733	56,860	60,990	45,855
41 6 but less than 42 9	47,865	55,043	59,367	63,659	47,865
43 9 but less than	48,822	56,144	60,554	64,932	48,822

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	12			
2	12 but less			
3	than 15	49,798	57,267	61,765
4	15 but less			
5	than 18	50,794	58,412	63,000
6	18 but less			
7	than 21	51,810	59,580	64,261
8	21 but less			
9	than 24	52,846	60,773	65,546
10	24 but less			
11	than 27	53,903	61,987	66,857
12	27 or more	54,981	63,228	68,194

13 Professional learning activities are sustained, intensive, collaborative,
14 job-embedded, data-driven, and classroom-focused to provide educators with the
15 knowledge and skills necessary to enable students to succeed and meet the challeng-
16 ing state academic standards. At least fifty percent of all professional learning
17 requirements necessary to obtain or retain a valid Alabama teaching certificate
18 shall be directly related to the knowledge and skills necessary to provide high
19 quality instruction that leads to student development and academic growth. The State
20 Superintendent shall establish an approval system, including, but not limited to a
21 menu of micro credentials, that relates directly to any valid teaching certificate
22 holders' responsibilities as an educator. The State Board of Education shall adopt
23 rules, as necessary, for initial or recertification criteria.

24 Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an
25 appropriation for the 1% over the total cost of instructional salaries for the Foun-
26 dation Program as calculated by the State Minimum Salary Schedule for the fiscal
27 year beginning October 1, 2021. For "Fringe Benefits" the rate per day for two per-
28 sonal days and five sick days (for units earned in the Foundation Program) shall be
29 \$95. The Teachers' Retirement System employer rate shall be 12.43% of salaries for
30 Tier I members and 11.32% of salaries for Tier II members. The Public Education Em-
31 ployees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each
32 full-time employee. As funds are appropriated, the appropriation herein shall in-
33 clude funds to pay for substitute support employees for each day a support employee
34 is absent.

35 For "Classroom Instructional Support," the uniform amounts used in determining the
36 Foundation Program allowance for classroom instructional support shall be: (1) text-
37 books or digital resources at \$75.00 per pupil in average daily membership during
38 the first 20 scholastic days after Labor Day of the preceding school year; (2)
39 classroom materials and supplies at \$1,000.00 per unit earned in the Foundation Pro-
40 gram; (3) technology at \$400.00 per unit earned in the Foundation Program; (4) pro-
41 fessional development at \$100.00 per unit earned in the Foundation Program; and (5)
42 library enhancement at \$157.72 per unit earned in the Foundation Program. Funds al-
43 located for instructional support units to meet Advanced Education standards may be
44 used for principals, assistant principals, counselors, and librarians as calculated
45 by the State Department of Education and assigned to the schools where such units
46 are earned. An instructional support unit earned for a principal shall be increased
47 by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools
48 and unit schools. An instructional support unit earned for an assistant principal

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 shall be increased by .10 for elementary schools, middle schools, secondary schools
 2 and unit schools. An instructional support unit earned for a counselor shall be in-
 3 creased by .03 for secondary schools and unit schools. The budgeting and expenditure
 4 of funds in the Foundation Program at the local level shall be determined and made
 5 by the local board of education in accordance with rules and regulations of the
 6 State Board of Education and all laws governing such school budgets and expendi-
 7 tures.

8 **13. Education, State Department**
 9 **of:**

10 (a) Administrative Services			
11 Program.....	256,698,028	62,276,073	318,974,101

12 The proposed spending plan for
 13 the ETF monies included in the
 14 above program is as follows:

15 Operations and
 16 Maintenance of
 17 the Department . 27,816,618

18 Of the above appropriation,
 19 \$3,000,000 shall be expended
 20 for a grant program to be ad-
 21 ministered by the State Super-
 22 intendent of Education to ad-
 23 dress unmet capital, equip-
 24 ment, or other needs of K-12
 25 schools. Individual grant
 26 amounts may not exceed
 27 \$100,000 for any one school.

28 Children First
 29 Trust Fund 3,050,000

30 The above appropriation will
 31 be directed by the State De-
 32 partment of Education towards
 33 the specialized treatment of
 34 students with autism, students
 35 with emotional disabilities
 36 and students with deficit dis-
 37 orders. The Department may
 38 also allocate funds to each
 39 local educational agency as a
 40 supplemental appropriation
 41 based upon the number of stu-
 42 dents with identifiable dis-
 43 abilities.

44 Operations and
 45 Maintenance for
 46 the Alabama
 47 Reading Initia-
 48 tive 80,239,601

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 of the follow-
 2 ing: for the
 3 employment of
 4 state and re-
 5 gional level
 6 reading spe-
 7 cialists, for
 8 professional
 9 development and
 10 technical as-
 11 sistance to
 12 schools, to
 13 supplement the
 14 costs of local
 15 reading
 16 coaches, summer
 17 enrichment pro-
 18 grams, incen-
 19 tives for
 20 schools demon-
 21 strating the
 22 most growth in
 23 grade 3 reading
 24 achievement, or
 25 other purposes
 26 to improve K-3
 27 literacy. The
 28 remaining funds
 29 appropriated
 30 herein shall be
 31 expended in
 32 accordance with
 33 the general
 34 provisions of
 35 the Alabama
 36 Literacy Act,
 37 Chapter 16G of
 38 Title 16. The
 39 State Superin-
 40 tendent of Edu-
 41 cation shall
 42 ensure these
 43 funds target
 44 the lowest per-
 45 forming
 46 schools.

47	Certified Aca-		
48	demic Language		
49	Therapist		
50	(CALT) Stipend		
51	Program	600,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Operations and		
2	Maintenance for		
3	the Alabama		
4	Math, Science		
5	and Technology		
6	Initiative	30,299,318	
7	From the above		
8	appropriation,		
9	the State Su-		
10	perintendent of		
11	Education shall		
12	direct AMSTI		
13	resources to		
14	the districts		
15	based on their		
16	individual		
17	needs. This ap-		
18	propriation		
19	shall not be		
20	transferred and		
21	must be ex-		
22	pende in ac-		
23	cordance with		
24	the intent of		
25	the appropria-		
26	tion to each of		
27	the AMSTI		
28	sites. It is		
29	the intent of		
30	the Legislature		
31	that funds ap-		
32	propriated for		
33	AMSTI be di-		
34	vided based		
35	upon the number		
36	of classroom		
37	teachers served		
38	by in-service		
39	centers and ex-		
40	pende only for		
41	the Alabama		
42	Math, Science		
43	and Technology		
44	Initiative Pro-		
45	gram through		
46	established		
47	procedures of		
48	the most recent		
49	year's contrac-		
50	tual agreement		
51	of each site		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 port. The re-
 2 port shall also
 3 include infor-
 4 mation regard-
 5 ing the effec-
 6 tiveness of the
 7 initiative in
 8 improving math
 9 and science
 10 test scores for
 11 K-12 students.
 12 No money appro-
 13 priated for the
 14 Alabama Reading
 15 Initiative or
 16 the Alabama
 17 Math, Science
 18 and Technology
 19 Initiative may
 20 be repurposed
 21 by the State
 22 Superintendent
 23 of Education
 24 for any other
 25 purpose other
 26 than those al-
 27 ready estab-
 28 lished herein.

29	School Safety		
30	Security and		
31	Climate Program	5,580,000	

32 Of the above
 33 amount,
 34 \$800,000 shall
 35 be expended for
 36 Regional Safety
 37 Training Spe-
 38 cialists;
 39 \$250,000 shall
 40 be expended for
 41 the Mental
 42 Health Collabo-
 43 rative; and
 44 \$4,530,000
 45 shall be ex-
 46 pended for the
 47 School-Based
 48 Mental Health
 49 Service Coordi-
 50 nator. The
 51 above appropri-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Alabama		
2	Department of		
3	Mental Health		
4	under the ADMH		
5	school-based		
6	Mental Health		
7	collaboration.		
8	After funding		
9	reaches \$40,000		
10	for each sys-		
11	tem, additional		
12	funding for the		
13	program shall		
14	be allocated to		
15	school systems		
16	by ADM.		
17	Computer Sci-		
18	ence for Ala-		
19	bama (CS4AL)		
20	Program	2,000,000	
21	State Charter		
22	School Commis-		
23	sion	400,000	
24	New Schools for		
25	Alabama	400,000	
26	The above ap-		
27	propriation		
28	shall be ex-		
29	pended for pub-		
30	lic charter		
31	school startup		
32	funding grants,		
33	which shall be		
34	distributed on		
35	a competitive		
36	basis to no		
37	fewer than two		
38	new,		
39	high-quality		
40	public charter		
41	school appli-		
42	cants.		
43	Arts Education .	1,500,000	
44	Alabama Holo-		
45	caust Commis-		
46	sion	95,000	
47	Statewide Stu-		
48	dent Assessment	19,405,117	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1		
2	To be expended		
3	for expenses		
4	directly re-		
5	lated to stu-		
6	dent assess-		
7	ments.		
8	CLAS-Certified		
9	Instructional		
10	Leader Program	548,000	
11	Children's Eye		
12	Screening Pro-		
13	gram and Fol-		
14	low-up Eye Care		
15	.....	2,946,460	
16	Of the above		
17	appropriation,		
18	\$1,448,230		
19	shall be used		
20	to provide eye		
21	screening for		
22	students in		
23	Grades K, 2 and		
24	4. The method		
25	of screening		
26	shall be color		
27	photo refrac-		
28	tion as devel-		
29	oped by the Na-		
30	tional Aeronau-		
31	tics and Space		
32	Administration;		
33	and \$1,448,230		
34	shall be used		
35	to provide fol-		
36	low-up eye care		
37	for Grades K, 2		
38	and 4 students.		
39	Follow-up eye		
40	care services		
41	shall include,		
42	but not be lim-		
43	ited to, pro-		
44	viding assis-		
45	tance in ob-		
46	taining and co-		
47	ordinating lo-		
48	cal eye care		
49	services for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 those children
 2 identified as
 3 needing said
 4 follow-up eye
 5 care services
 6 whether in-
 7 sured, unin-
 8 sured or
 9 underinsured.
 10 Children iden-
 11 tified as unin-
 12 sured or
 13 underinsured
 14 shall be pro-
 15 vided with free
 16 eye exams and
 17 free prescrip-
 18 tion specta-
 19 cles. A data-
 20 base including
 21 specific data
 22 by child,
 23 grade,
 24 school/system,
 25 and services
 26 for out-
 27 come-based mea-
 28 surement shall
 29 be maintained
 30 and archived.
 31 Of the above
 32 appropriation,
 33 \$50,000 shall
 34 be used by the
 35 State Superin-
 36 tendent of Edu-
 37 cation to hire
 38 an out-of-state
 39 consultant to
 40 review and make
 41 recommendations
 42 regarding the
 43 Children's Eye
 44 Screening Pro-
 45 gram and Fol-
 46 low-up Eye
 47 Care.
 48 Woolley Insti-
 49 tute for Spoken
 50 Language Educa-
 51 tion

485,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Special Educa-		
2	tion Licensed		
3	Interpreters		
4	Deaf/Hard of		
5	Hearing Teach-		
6	ers.....	8,500,000	
7	Local School		
8	and School Sys-		
9	tem Academic		
10	and Financial		
11	Improvement		
12	Program		
13	(At-Risk)	9,940,633	
14	Of the above		
15	appropriation,		
16	\$250,000 shall		
17	be expended for		
18	financial		
19	awards pursuant		
20	to the Legisla-		
21	tive School		
22	Performance		
23	Recognition		
24	Program, as es-		
25	tablished by		
26	Section		
27	16-6C-3, Code		
28	of Alabama		
29	1975.		
30	Military Chil-		
31	dren Support		
32	Plan	800,000	
33	English Lan-		
34	guage Learners		
35	Program	14,155,334	
36	Based on the 2020-21 school		
37	system count supplied to the		
38	Alabama Department of Educa-		
39	tion by each local superinten-		
40	dent of education, the amount		
41	herein is appropriated on a		
42	per student basis to be uti-		
43	lized by local school boards		
44	to provide assistance to stu-		
45	dents not utilizing English as		
46	their native language so they		
47	may become proficient in read-		
48	ing, writing and speaking Eng-		
49	lish at the earliest possible		

1 time. Notwithstanding the
 2 above: (1) funding to school
 3 systems where the percentage
 4 of English Language Learner
 5 (ELL) students to the total
 6 number of students enrolled in
 7 the school system exceeds ten
 8 percent shall receive a weight
 9 of 1.5 per students; and (2)
 10 funding to schools where the
 11 percentage of current English
 12 Language Learner (ELL) stu-
 13 dents to the total number of
 14 students enrolled in the
 15 school exceeds twenty percent
 16 or current or former English
 17 Language Learner (ELL) stu-
 18 dents exceed twenty percent
 19 shall receive a weight of 1.5
 20 per student.

21 Tenure Person-
 22 nel Hearings .. 200,000

23 To provide reimbursements for
 24 court reporters and hearing
 25 officers under the provisions
 26 of Title 16, Chapter 24C, Code
 27 of Alabama 1975.

28 Distance Learn-
 29 ing..... 20,165,768

30 Job descriptions shall be de-
 31 veloped by the State Depart-
 32 ment of Education for posi-
 33 tions funded by this appropri-
 34 ation. The hiring of personnel
 35 shall be monitored by the
 36 State Department of Education
 37 for compliance with these job
 38 descriptions. In addition,
 39 these funds shall be used ex-
 40 clusively for the distance
 41 learning initiative ACCESS
 42 (Alabama Connecting Class-
 43 rooms, Educators, and Students
 44 Statewide). For the 2021-2022
 45 school year, the Department
 46 shall not charge any Alabama
 47 resident, whether
 48 home-schooled or enrolled in a
 49 non-public school, a fee to
 50 participate in the ACCESS Pro-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	gram.			
2	Advanced Place-			
3	ment	9,421,179		
4	The above appropriation shall			
5	support the programmatic work			
6	of A+ Education Partnership to			
7	expand access to Advanced			
8	Placement (AP) courses and			
9	rigorous curricula in preced-			
10	ing grades by providing educa-			
11	tor training, equipment, and			
12	incentives, and ongoing sup-			
13	port to teachers and students.			
14	Subject to appropriations, it			
15	is the intent of the Legisla-			
16	ture that the State Department			
17	of Education may also provide			
18	funds to pay for the AP exam			
19	fees for Alabama students eli-			
20	gible to receive free or re-			
21	duced lunch.			
22	High Needs Spe-			
23	cial Education			
24	Grant Program	17,400,000		
25	Juvenile Proba-			
26	tion Officers	750,000		
27	(b) Financial Assistance Pro-			
28	gram.....	84,876,642	1,244,485,515	1,329,362,157
29	The proposed spending plan for			
30	the ETF monies included in the			
31	above program is as follows:			
32	Southwest			
33	School of Deaf			
34	and Blind	198,865		
35	Symphony in Ed-			
36	ucation Program	100,000		
37	Special Educa-			
38	tion Pre-School			
39	Program	17,623,062		
40	National Board			
41	for Profes-			
42	sional Teaching			
43	Standards	13,712,908		
44	The above appropriation in-			
45	cludes funds to pay salary			
46	supplements and related bene-			

1 the certificate valid period
2 will receive a prorated amount
3 based on the number of months
4 worked covered in that valid
5 period. (i) NBCTs who leave
6 after October 1 will be eligi-
7 ble for a prorated amount
8 based on the months served.
9 (j) NBCTs must remain employed
10 with a public K-12 local Board
11 of Education in order to con-
12 tinue receiving the salary
13 supplement. (2) In addition to
14 the supplement provided by
15 subsection (1) of this sec-
16 tion, classroom teachers shall
17 be eligible for an additional
18 supplement of \$5,000 if in an
19 instructional assignment in
20 challenging, high poverty
21 schools, subject to the fol-
22 lowing conditions and limita-
23 tions: (a) Teacher holds a
24 valid NBPTS certificate in
25 Literacy, English as a New
26 Language, Math, Science, Ex-
27 ceptional Needs, or Career and
28 Technical Education; and (b)
29 School has been on the "Fail-
30 ing School" list 3 of the last
31 5 years; and/or (c) School has
32 a graduation rate more than
33 10% less than the state aver-
34 age for 2 of the 3 most re-
35 cently posted years; and/or
36 (d) School has a free and re-
37 duced federal lunch student
38 percentage of 75% or greater
39 as determined by the most re-
40 cent data posted or provides
41 meals to all students through
42 the Community Eligibility Pro-
43 vision. The State Department
44 of Education shall file a re-
45 port on or before September
46 30, 2022 with the Chairs of
47 the Senate Committee on Fi-
48 nance and Taxation-Education
49 and House Ways and
50 Means-Education Committee and
51 the Deputy Director of the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Legislative Services
 2 Agency-Fiscal Division regard-
 3 ing the number of classroom
 4 teachers becoming eligible and
 5 receiving the additional sup-
 6 plement provided in (2) above
 7 during fiscal year 2022.

8 Children's Hos-
 9 pital 703,546

10 Of the above appropriation,
 11 \$600,000 shall be distributed
 12 to the Children's Hospital for
 13 poison control.

14 Career Tech
 15 Initiative 19,177,239

16 The above appropriation shall
 17 be spent on expanding career
 18 tech learning opportunities
 19 for students and to extend
 20 leadership and student orga-
 21 nized activities throughout
 22 the state as defined by the
 23 State Superintendent of Educa-
 24 tion. Of the above appropria-
 25 tion, \$1,700,000 shall be used
 26 to expand the Career Coaches
 27 Program. Career coaches who
 28 are certified as teachers may
 29 be compensated on the state
 30 minimum salary schedule for
 31 teachers based upon years of
 32 experience, highest degree
 33 earned, and the length of con-
 34 tract in the same manner as
 35 classroom teachers. Further-
 36 more, not more than \$1,000,000
 37 of the above appropriation
 38 shall be first used for
 39 agriscience purposes if an
 40 adequate number of RFP's are
 41 received. Such funds shall be
 42 made available through a com-
 43 petitive grant process to pay
 44 stipends, salaries, benefits
 45 and travel of agriscience
 46 teachers who work on a 220 day
 47 or less contract provided
 48 their duties and activities
 49 exceed existing contract
 50 length. In the event all the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 agriscience funds are not ap-
 2 plied for, the balance of the
 3 \$1,000,000 shall revert to the
 4 balance of the appropriation
 5 and shall be distributed at
 6 the discretion of the State
 7 Superintendent of Education
 8 for additional career tech
 9 initiatives not limited to but
 10 including travel and student
 11 leadership development activi-
 12 ties in other career tech pro-
 13 gram disciplines. Of the above
 14 appropriation, \$794,372 shall
 15 be expended for the Imagine
 16 Academy; \$451,900 shall be
 17 expended for the Agribusiness
 18 Education Program; and
 19 \$250,000 shall be expended for
 20 the ProStart Career and Tech-
 21 nical Education Program for
 22 culinary, restaurant and hos-
 23 pitality training for high
 24 school students that is recog-
 25 nized as meeting the standards
 26 set by the national profes-
 27 sional trade association for
 28 the industry.

29	Teacher		
30	In-Service Cen-		
31	ters	2,959,080	

32 The State Superintendent of
 33 Education shall administer the
 34 In-Service Centers by confirm-
 35 ing the areas of focus for
 36 professional development ac-
 37 tivities, monitoring and ap-
 38 proving the professional de-
 39 velopment plan of the centers,
 40 approving the budget, and
 41 evaluating the centers on an
 42 annual basis to determine per-
 43 formance outcomes and identify
 44 any deficiencies and require
 45 any necessary corrective mea-
 46 sures. Nothing herein shall
 47 require the existing
 48 in-service regions be redrawn
 49 or require the State Superin-
 50 tendent to distribute AMSTI,
 51 ASIMS, technology in motion,

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 or other funds to more than
 2 the existing in-service re-
 3 gions. The above appropriation
 4 to the In-Service Centers
 5 shall be distributed to the
 6 In-Service Centers as follows:

7 University of
 8 Alabama

9 217,415

10 University of
 11 Alabama at Bir-
 12 mingham

13 301,015

14 Alabama A and M
 15 University

16 274,253

17 Alabama State
 18 University

19 236,454

20 Athens State
 21 University

22 229,004

23 Auburn Univer-
 24 sity

25 238,384

26 Jacksonville
 27 State Univer-
 28 sity

29 233,695

30 University of
 31 Montevallo

32 245,558

33 Troy University

34 248,042

35 University of
 36 North Alabama

37 212,449

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	University of		
2	South Alabama		
3	322,811	
4	University of		
5	West Alabama		
6	200,000	
7	Teacher Profes-		
8	sional Develop-		
9	ment Training .	2,398,913	

10 Of the above appropriation,
 11 \$857,192 shall be used for the
 12 Technology in Motion Program
 13 to train teachers (K-12) on
 14 authentic computer science.
 15 High school and middle school
 16 teachers from math, science,
 17 and career tech will be
 18 trained to offer stand-alone
 19 Computer Science courses, and
 20 elementary teachers will be
 21 trained to integrate computer
 22 science into weekly activi-
 23 ties, following nationally
 24 developed curricula that ad-
 25 dress the Alabama Standards
 26 for Computer Science. Of the
 27 above appropriation, \$300,000
 28 shall be used for Computer
 29 Science educator training. The
 30 ALSDE shall coordinate and as
 31 needed allocate funds through
 32 a competitive grant process
 33 for state entities (e.g.,
 34 non-profits, higher ed) to
 35 offer professional development
 36 on curricula that has been
 37 approved by the ALSDE for a
 38 computer science pathway; cur-
 39 ricula should be open and
 40 available across multiple com-
 41 puting platforms (e.g., avail-
 42 able within a web browser).
 43 Funding shall be used for pro-
 44 fessional development and
 45 teacher support. The ALSDE
 46 shall provide a report of the
 47 initiative to the Chair of the
 48 House Ways and Means-Education

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Committee and the Chair of
2 Senate Committee on Finance
3 and Taxation-Education no
4 later than June 15, 2022. Of
5 the above appropriation,
6 \$613,907 shall be used to es-
7 tablish a Middle School Com-
8 puter Programming Initiative.
9 The Department shall allocate
10 funds through a competitive
11 grant process for local educa-
12 tion agencies. Each grant may
13 be used for professional de-
14 velopment, training, and cur-
15 riculum, and shall not exceed
16 \$25,000. Only one grant is
17 available per system. The De-
18 partment shall provide a re-
19 port of the initiative to the
20 Chair of the House Ways and
21 Means-Education Committee and
22 the Chair of Senate Committee
23 on Finance and Taxa-
24 tion-Education no later than
25 June 1, 2022. Of the above
26 appropriation, \$438,907 shall
27 be used for the Principal
28 Mentoring Program and \$188,907
29 shall be used for the Special
30 Education Professional Devel-
31 opment Program for educators
32 and school board members. The
33 Department shall file a report
34 with the Chairs of the House
35 Ways and Means-Education Com-
36 mittee and the Senate Commit-
37 tee on Finance and Taxa-
38 tion-Education, Finance Direc-
39 tor, and the Deputy Director
40 of the Legislative Services
41 Agency-Fiscal Division on the
42 first day of the 2022 Regular
43 Session regarding the expendi-
44 tures and usage of the funds
45 appropriated to these two pro-
46 grams in fiscal year 2022.

47 Jobs for Ala-
48 bama's Gradu-
49 ates (JAG) 1,550,742

50 High Hopes for
51 Alabama Stu- 8,380,287

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	dents		
2	Teach for Amer-		
3	ica.....	747,000	
4	It is the intent of the Legis-		
5	lature that funds appropriated		
6	for Teach for America be used		
7	to employ veterans of the		
8	United States Armed Forces		
9	where possible. Any teachers		
10	employed with these funds		
11	shall only teach in the sub-		
12	ject area for which they have		
13	demonstrated competency as		
14	determined and approved by the		
15	State Department of Education.		
16	Alabama Foot-		
17	ball Coaches		
18	Association	125,000	
19	No scholarship awarded by the		
20	association shall be awarded		
21	to a recipient that is an im-		
22	mediate family member of a		
23	current football coach.		
24	Alabama Base-		
25	ball Coaches		
26	Association	75,000	
27	Coach Safely		
28	Initiative	800,000	
29	Helping Fami-		
30	lies Initiative		
31	.....	2,000,000	
32	Of the above appropriation to		
33	the Helping Families Initia-		
34	tive, no more than \$75,000		
35	shall be expended for execu-		
36	tive salaries or benefits. The		
37	Helping Families Initiative		
38	shall file a report with the		
39	Chairs of the House Ways and		
40	Means-Education Committee and		
41	the Senate Committee on Fi-		
42	nance and Taxation-Education,		
43	Finance Director, and the Dep-		
44	uty Director of the Legisla-		
45	tive Services Agency-Fiscal		
46	Division on the first day of		
47	the 2022 Regular Session re-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	garding the expenditures and		
2	usage of the funds appropri-		
3	ated in fiscal year 2022 as		
4	provided in Section 16.		
5	Hudson Alpha		
6	Institute -		
7	Science Teacher		
8	Training	1,000,000	
9	The Institute shall file a		
10	report with the Chairs of the		
11	House Ways and Means-Education		
12	Committee and the Senate Com-		
13	mittee on Finance and Taxa-		
14	tion-Education, Finance Direc-		
15	tor, and the Deputy Director		
16	of the Legislative Services		
17	Agency-Fiscal Division on the		
18	first day of the 2022 Regular		
19	Session regarding the expendi-		
20	tures and usage of the funds		
21	appropriated in fiscal year		
22	2022 as provided in Section		
23	16.		
24	Southern Re-		
25	search Insti-		
26	tute	1,000,000	
27	The above appropriation shall		
28	be used to expand the Science,		
29	Technology, Engineering, and		
30	Mathematics (STEM) Educational		
31	Outreach Program statewide.		
32	The Institute shall file a		
33	report with the Chairs of the		
34	House Ways and Means-Education		
35	Committee and the Senate Com-		
36	mittee on Finance and Taxa-		
37	tion-Education, Finance Direc-		
38	tor, and the Deputy Director		
39	of the Legislative Services		
40	Agency-Fiscal Division on the		
41	first day of the 2022 Regular		
42	Session regarding the expendi-		
43	tures and usage of the funds		
44	appropriated in fiscal year		
45	2022 as provided in Section		
46	16.		
47	Early Childhood		
48	Classroom As-		
49	essment	2,750,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 The above appropriation shall
2 be utilized by the Department
3 of Education for a state-level
4 contract established following
5 a request for proposal for a
6 literacy and math assessment
7 that teachers may use to ob-
8 tain real-time assessments of
9 the literacy and math skill
10 levels of students enrolled in
11 kindergarten, first, second
12 and third grade. The funding
13 shall be used by the Depart-
14 ment to request proposals for
15 and to procure and implement a
16 K-3 literacy and math assess-
17 ment system for the prelimi-
18 nary identification of stu-
19 dents at risk for literacy and
20 math difficulties, including
21 dyslexia. In negotiating the
22 terms of the contract, the
23 Department shall include per-
24 formance measures, which may
25 include student outcomes, as
26 conditions affecting the
27 amounts payable under the con-
28 tract.

29 National Board
30 Certification
31 of Teachers ... 750,000

32 Of the above appropriation, at
33 least \$50,000 shall be ex-
34 pended for Accomplished Teach-
35 ing, Learning and Schools (AT-
36 LAS), and at least \$50,000
37 shall be expended for candi-
38 date support and professional
39 development during the certif-
40 ication process. The balance
41 of funds shall be expended to
42 provide fee support to candi-
43 dates seeking certification.
44 Any unused portion of the
45 funds shall be expended for
46 aforementioned candidate sup-
47 port and professional develop-
48 ment. Candidates whose annual
49 household income exceeds
50 \$150,000 or three times the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 most recently available median
 2 household income for the state
 3 of Alabama shall not be eligi-
 4 ble for fee support. Priority
 5 shall be given to candidates
 6 in certificate areas of need
 7 as determined by the State
 8 Superintendent of Education
 9 (e.g. Mathematics, Literacy,
 10 Science, English Language
 11 Arts, Career and Technical
 12 Education, etc.); candidates
 13 who agree to teach at a school
 14 with five or fewer National
 15 Board Certified Teachers for a
 16 period of three years; and
 17 additional need criteria de-
 18 termined by the State Superin-
 19 tendent of Education.

20 Peer Helpers 3,000,000

21 Funds appropriated to this
 22 program shall be expended in
 23 accordance with Title 16,
 24 Chapter 28B, Code of Alabama
 25 1975. The State Superintendent
 26 of Education shall distribute
 27 the above appropriation as
 28 grants to local education
 29 agencies. These agencies may
 30 be awarded funds only after
 31 application to the State De-
 32 partment of Education. The
 33 grant application process may
 34 require the submission of
 35 plans by the applicant to meet
 36 the requirements set forth in
 37 Chapter 28B of Title 16. In
 38 the awarding of grants, pref-
 39 erence will be given to appli-
 40 cants seeing to develop and
 41 implement evidence-based prac-
 42 tices to promote a school en-
 43 vironment that is free of ha-
 44 rassment, intimidation, vio-
 45 lence, and threats of vio-
 46 lence. This program may also
 47 address tier one and tier two
 48 of the school-based mental
 49 health model of all students
 50 receiving prevention education

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 and peers working to support
2 and identify at-risk students.
3 Additionally, the program may
4 focus to increase school
5 safety through early identifi-
6 cation of at-risk students,
7 minimizing disciplinary in-
8 fractions including school
9 suspensions and expulsions.
10 The program may provide grade
11 level prevention curriculum
12 for all students and, in that
13 case, the curriculum must be
14 updated annually to remain
15 current and relevant to cur-
16 rent trends that youth face in
17 their lives. Any applicable
18 prevention curriculum must be
19 comprehensive and satisfy the
20 following state mandates:
21 Erin's Law, Jamari Terrell
22 Williams Student Bullying Pre-
23 vention Act, Jason Flatt Act,
24 and Drugs and Alcohol. In ad-
25 dition, any program related to
26 mental health should be flexi-
27 ble enough to focus on the
28 greatest mental health needs
29 for each individual school.
30 For accountability purposes,
31 reporting data must include
32 the number of students engaged
33 in the programs, the number of
34 students supported, and the
35 number of students referred to
36 adults as at-risk. The first
37 grant shall be to the Birming-
38 ham City Board of Education.

39 Alabama Teacher
40 Mentor Program . 4,000,000

41 In each school where there is
42 at least one or more
43 first-year teachers, a mentor
44 teacher shall be identified
45 and recommended by the school
46 principal to the Department of
47 Education based on (1) his or
48 her commitment to collabora-
49 tive work and (2) he or she
50 having at least five years of
51 teaching experience. The men-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 tor teacher shall be compen-
 2 sated in an amount of no more
 3 than one thousand dollars
 4 (\$1,000) for the academic year
 5 for his or her services as a
 6 mentor. The Department shall
 7 clearly define roles and re-
 8 sponsibilities for the mentor
 9 teacher to, at a minimum, in-
 10 clude (1) requiring at least
 11 two meetings per month of the
 12 mentor teacher and the
 13 first-year teacher during the
 14 school year, and (2) requiring
 15 mid-year and year-end report-
 16 ing by the mentor teacher to
 17 his or her principal relating
 18 to the progress of each first
 19 year teacher he or she is
 20 mentoring.

21	Liberty Learn-		
22	ing Foundation	325,000	

23	Healthy Eating,		
24	Active Living		
25	(HEAL, Inc.)	650,000	

26	Robotics Grant		
27	Program	850,000	

28 The above appropriation shall
 29 be expended to provide grants
 30 of not more than \$2,500 per
 31 school to support robotics
 32 programs. Up to \$100,000 of
 33 the above appropriation shall
 34 be used to provide grants to
 35 elementary robotics programs.
 36 The State Department of Educa-
 37 tion shall notify in writing
 38 all school systems, by July 1,
 39 2021, of the availability of
 40 funding for elementary, middle
 41 and high school robotics pro-
 42 grams. The notification shall
 43 include the grant application
 44 process and the amount of
 45 funding available to each
 46 school. No funding will be
 47 available until October 1,
 48 2021.

49	(c) Disability Determination	104,406,113	104,406,113
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for Social Security Program .		
2	(d) Gifted Students Program ..	4,875,000	4,875,000
3	Of the above appropriation,		
4	\$875,000 shall be expended for		
5	the Gifted Student Grant Pro-		
6	gram pursuant to Section		
7	16-1-51, Code of Alabama 1975.		
8	(e) Reading is Fundamental		
9	Program.....	30,000	30,000
10	(f) Liability Insurance Pro-		
11	gram.....	10,000,000	10,000,000
12	(g) Alabama Science in Motion		
13	Program.....	1,583,796	1,583,796
14	All funds appropriated to this		
15	program shall be expended in		
16	accordance with Title 16,		
17	Chapters 61B and 61C, Code of		
18	Alabama 1975. Additionally,		
19	any funds unexpended and car-		
20	ried over from prior fiscal		
21	years are hereby		
22	reappropriated. Of the above		
23	appropriation, the State Su-		
24	perintendent of Education		
25	shall direct ASIMS funding to		
26	each site within the		
27	In-service Center regions		
28	based on the most recent		
29	year's contractual agreements.		
30	This appropriation shall not		
31	be transferred and must be		
32	expended in accordance with		
33	the intent of the appropria-		
34	tion of each of the ASIMS		
35	sites. The State Superinten-		
36	dent of Education shall report		
37	semi-annually to the Chairs of		
38	the Senate Committee on Fi-		
39	nance and Taxation-Education,		
40	the House Ways and		
41	Means-Education Committee, the		
42	Permanent Joint Legislative		
43	Committee on Finance and Bud-		
44	gets and the Deputy Director		
45	of the Legislative Services		
46	Agency-Fiscal Division the		
47	expenditures for the Alabama		
48	Science in Motion Program.		
49	Such report shall include, but		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	not be limited to, the amounts		
2	expended for the equipment,		
3	materials and supplies needed		
4	to teach Biology, Chemistry		
5	and Physics, as well as the		
6	amounts expended for profes-		
7	sional development and for		
8	on-site support. The existing		
9	Alabama Science in Motion Ad-		
10	visory Committee shall advise		
11	the State Superintendent of		
12	Education on the operational		
13	activities of the ASIMS Pro-		
14	gram. The ASIMS Advisory Com-		
15	mittee shall remain comprised		
16	of six project directors,		
17	three ASIMS Specialists and		
18	three classroom teachers; pro-		
19	vided, however, that each of		
20	the sites shall be represented		
21	by at least one member of the		
22	ASIMS Advisory Committee. No		
23	funds appropriated for the		
24	Alabama Science in Motion Pro-		
25	gram may be repurposed by the		
26	State Superintendent of Educa-		
27	tion for any other purpose		
28	other than those already es-		
29	tablished herein.		
30	(h) American Village	400,000	400,000
31	Of the above appropriation,		
32	\$50,000 shall be expended for		
33	the Semiquincentennial Commis-		
34	sion.		
35	(i) Future Teachers of Alabama		
36	.....	250,000	250,000
37	The above appropriation shall		
38	be expended to provide grants		
39	of not more than \$500 to each		
40	senior high school to estab-		
41	lish and support Future Teach-		
42	ers of Alabama programs by		
43	funding stipends for teachers		
44	to serve as program directors		
45	at each school. The State De-		
46	partment of Education shall		
47	notify in writing all school		
48	systems, by July 1, 2021, of		
49	the availability of funding		
50	for senior high school Future		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Teachers of Alabama programs.		
2	The notification shall include		
3	the grant application process		
4	and clearly defined program		
5	expectations.		
6	(j) Kindervision.....	100,000	100,000
7	SOURCE OF FUNDS:		
8	(1) ETF.....	357,229,670	
9			
10	(2) ETF Transfer.....	1,583,796	
11	(3) Driver Education and		
12	Training Fund.....		5,144,570
13	(4) Federal and Local Funds ..		1,401,023,131
14	(5) Special Education Cata-		
15	strophic Fund.....		5,000,000
16	Total Education, State Depart-		
17	ment of.....	358,813,466	1,411,167,701
18			1,769,981,167
18	The funds appropriated above		
19	shall not be used to implement		
20	standards, programs or student		
21	assessments created by the		
22	Common Core State Standards		
23	Initiative after April 1,		
24	2013.		
25	14. Educational Television Com-		
26	mission:		
27	(a) Educational Television		
28	Program.....	9,461,713	1,999,370
29			11,461,083
29	SOURCE OF FUNDS:		
30	(1) ETF.....	9,461,713	
31	(2) Federal and Local Funds ..		1,999,370
32	Total Educational Television		
33	Commission.....	9,461,713	1,999,370
34			11,461,083
35	15. Evaluation of Services, Ala-		
36	bama Commission on the:		
37	(a) Special Services Program .	508,094	508,094

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	508,094	
3	Total Evaluation of Services,		
4	Alabama Commission on the	508,094	508,094
5	16. Executive Commission on Com-		
6	munity Services Grants, State:		
7	(a) Community Services Grants		
8	Program.....	10,031,798	10,031,798
9	Distributed pursuant to Sec-		
10	tion 29-2-123, Code of Alabama		
11	1975.		
12	SOURCE OF FUNDS:		
13	(1) ETF.....	10,031,798	
14	The above appropriation shall		
15	be used for grants that pro-		
16	mote public education pur-		
17	poses.		
18	Total Executive Commission on		
19	Community Services Grants,		
20	State.....	10,031,798	10,031,798
21	17. Family Practice Rural Health		
22	Board:		
23	(a) Family Practice Rural		
24	Health Program.....	2,702,161	2,702,161
25			
26	SOURCE OF FUNDS:		
27	(1) ETF.....	2,702,161	
28	Total Family Practice Rural		
29	Health Board.....	2,702,161	2,702,161
30	Of the above appropriation, at		
31	least \$144,155 shall be ex-		
32	pended for the Auburn Rural		
33	Health Program; a minimum of		
34	\$89,815 shall be expended for		
35	the Tuskegee Area Health Edu-		
36	cation Center (TAHEC);		
37	\$962,500 shall be expended for		
38	the Rural Medical Scholars		
39	Program at the University of		
40	Alabama at Tuscaloosa; and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$743,644 shall be expended for		
2	the Rural Health Program at		
3	the University of Alabama in		
4	Huntsville.		
5	18. Finance, Department of:		
6	(a) Fiscal Management Program .	457,049	457,049
7	SOURCE OF FUNDS:		
8	(1) ETF.....	457,049	
9	Total Finance, Department of .	457,049	457,049
10			
11	19. Finance-Teacher Unused Sick		
12	Leave:		
13	(a) Employee Benefits Program .	1,739,708	1,739,708
14	SOURCE OF FUNDS:		
15	(1) ETF, Estimated.....	1,739,708	
16	Total Finance-Teacher Unused		
17	Sick Leave.....	1,739,708	1,739,708
18	To be distributed by the State		
19	Comptroller to the designated		
20	beneficiaries or estates for		
21	unused sick leave pursuant to		
22	Section 16-1-18.2, Code of		
23	Alabama 1975.		
24	20. Fine Arts, Alabama School of:		
25	(a) Financial Assistance Pro-		
26	gram.....	9,397,627	837,500
27	SOURCE OF FUNDS:		
28	(1) ETF.....	9,397,627	
29	(2) Federal and Local Funds ..		837,500
30	Total Fine Arts, Alabama		
31	School of.....	9,397,627	837,500
32	21. Fire Fighters Personnel Stan-		
33	dards and Education Commis-		
34	sion, Alabama/Fire College:		
35	(a) Operations and Maintenance		
36	.....	5,881,027	1,727,896
			7,608,923

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	5,881,027	
3	(2) Federal and Local Funds ..		1,727,896
4	Total Fire Fighters Personnel		
5	Standards and Education Com-		
6	mission, Alabama/Fire College .	5,881,027	7,608,923
7	22. Geological Survey:		
8	(a) Discovery and Development		
9	of Mineral, Energy and Water		
10	Resources, Geologic Research		
11	and Topographic Mapping Pro-		
12	gram.....	526,818	526,818
13	SOURCE OF FUNDS:		
14	(1) ETF.....	526,818	
15	Total Geological Survey	526,818	526,818
16	23. Governor's Office of Volun-		
17	teer Services:		
18	(a) Executive Direction Pro-		
19	gram.....	367,456	367,456
20	SOURCE OF FUNDS:		
21	(1) ETF.....	367,456	
22	Total Governor's Office of		
23	Volunteer Services.....	367,456	367,456
24	24. Health, Department of Public:		
25	(a) Public Health Services		
26	Program.....	13,842,251	13,842,251
27	Of the above appropriation,		
28	\$528,909 shall be expended for		
29	AIDS Alabama; \$497,463 shall		
30	be expended for the Alabama		
31	Kidney Foundation; \$600,000		
32	shall be expended for the Cen-		
33	ter for Ethics and Social Re-		
34	sponsibility and Impact Ala-		
35	bama; \$550,000 shall be ex-		
36	pended for the Alabama Health		
37	Education Centers; \$75,000		
38	shall be expended for the Ala-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Commission on Tick Borne		
2	Illness; and \$250,000 shall be		
3	expended for the Statewide		
4	Trauma System to include		
5	\$200,000 for a Statewide		
6	Stroke System. The above enti-		
7	ties shall each file a report		
8	with the Chairs of the House		
9	Ways and Means-Education Com-		
10	mittee and the Senate Commit-		
11	tee on Finance and Taxa-		
12	tion-Education, Finance Direc-		
13	tor, and the Deputy Director		
14	of the Legislative Services		
15	Agency-Fiscal Division on the		
16	first day of the 2022 Regular		
17	Session regarding the expendi-		
18	tures and usage of the funds		
19	appropriated in fiscal year		
20	2022 as provided in Section		
21	16.		
22	(b) Continuing Education for		
23	EMT Personnel.....	1,635,782	1,635,782
24	With the above appropriation,		
25	the Department shall offer		
26	performance-based awards to		
27	regional EMS agencies for the		
28	purpose of providing continu-		
29	ing education to EMTs and		
30	strengthening the EMS infra-		
31	structure.		
32	(c) Alabama Medical Education		
33	Consortium.....	385,000	385,000
34	The above appropriation shall		
35	be expended for the Rural Ala-		
36	bama Teaching Health Center.		
37	The Center shall file a report		
38	with the Chairs of the House		
39	Ways and Means-Education Com-		
40	mittee and the Senate Commit-		
41	tee on Finance and Taxa-		
42	tion-Education, Finance Direc-		
43	tor, and the Deputy Director		
44	of the Legislative Services		
45	Agency-Fiscal Division on the		
46	first day of the 2022 Regular		
47	Session regarding the expendi-		
48	tures and usage of the funds		
49	appropriated in fiscal year		
50	2022 as provided in Section		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	16.		
2	(d) Office of Emergency Medi-		
3	cal Services.....	1,000,000	1,000,000
4	Of the above appropriation,		
5	\$1,000,000 shall be expended		
6	by the State Health Officer to		
7	improve and support the Ala-		
8	bama Trauma Communications		
9	Center located at the Univer-		
10	sity of Alabama at Birmingham.		
11	The office shall report by		
12	March 1, 2022, how the money		
13	was spent or was planned to be		
14	spent, and what measurable		
15	improvements were expected		
16	from the spending, and report		
17	by January 1, 2023, on the		
18	extent to which goals for im-		
19	provement were met or are on		
20	track to be met. The reports		
21	shall be delivered to the Gov-		
22	ernor and to the Chairs of the		
23	House Ways and Means-Education		
24	Committee and the Senate Com-		
25	mittee on Finance and Taxa-		
26	tion-Education.		
27	SOURCE OF FUNDS:		
28	(1) ETF.....	16,863,033	
29	Total Health, Department of		
30	Public.....	16,863,033	16,863,033
31	25. Higher Education, Alabama		
32	Commission on:		
33	(a) Planning and Coordination		
34	Services Program.....	4,510,422	436,239
35	The proposed spending plan for		4,946,661
36	the ETF monies included in the		
37	above program is as follows:		
38	Operations and		
39	Maintenance ... 3,660,422		
40	Industry Cre-		
41	dential Direc-		
42	tory 100,000		
43	Retain Alabama . 750,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (b) Student Financial Aid Pro-			
2 gram.....	21,708,235		21,708,235
3 (1) Policeman's			
4 Survivor Tui-			
5 tion, Estimated			
6	444,700		
7 To be expended under the pro-			
8 visions of Section 36-21-105,			
9 Code of Alabama 1975.			
10 (2) Alabama Na-			
11 tional Guard			
12 Educational As-			
13 sistance Schol-			
14 arships	5,212,335		
15 To be expended in accordance			
16 with Sections 31-10-1 through			
17 31-10-5 and Sections 31-10-20			
18 through 31-10-25, Code of Ala-			
19 bama 1975.			
20 (3) Alabama			
21 Student Assis-			
22 tance Program .	7,277,225		
23 (4) Educational			
24 Grants Program			
25 (Alabama Stu-			
26 dent Grant Pro-			
27 gram)	7,277,225		
28 To be expended in accordance			
29 with Sections 16-33A-1 through			
30 16-33A-11, Code of Alabama			
31 1975. Private institutions			
32 receiving state grant funds			
33 under this provision shall			
34 make their best effort to use			
35 the equivalent of ten percent			
36 of Federal Work Study alloca-			
37 tions for the purpose of tu-			
38 toring and mentoring students			
39 in grades K-12 to better pre-			
40 pare them for graduation, col-			
41 lege entry and retention. In-			
42 stitutions shall work with			
43 their respective governing			
44 boards to develop and imple-			
45 ment this effort.			
46 (5) Birmingham			
47 Promise Schol-			
48 arship Program	750,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	(6) Math and		
2	Science Teacher		
3	Education Pro-		
4	gram	746,750	
5	To be expended pursuant to		
6	Sections 16-5-50, et seq.,		
7	Code of Alabama 1975. ACHE		
8	shall submit an annual report		
9	to the Governor and to the		
10	Chairs of the Senate Committee		
11	on Finance and Taxa-		
12	tion-Education and the House		
13	Ways and Means-Education Com-		
14	mittee and the Deputy Director		
15	of the Legislative Services		
16	Agency-Fiscal Division within		
17	30 days after September 30,		
18	2022 including updates on all		
19	aspects of the program.		
20	(c) Support of Other Educa-		
21	tional Activities Program ..	2,628,698	2,628,698
22	The proposed spending plan for		
23	the ETF monies included in the		
24	above program is as follows:		
25	(1) Network of		
26	Alabama Aca-		
27	demic Libraries		
28	.....	379,201	
29	ACHE shall provide for the		
30	participation of Athens State		
31	University in the Network of		
32	Alabama Academic Libraries.		
33	(2) Southern		
34	Regional Educa-		
35	tion Board		
36	(SREB)	656,214	
37	(3) EPSCoR (Re-		
38	search) Program		
39	.....	1,200,216	
40	Of the above appropriation, at		
41	least thirty percent (30%) may		
42	be expended for the operations		
43	and maintenance of the Alabama		
44	Experimental Program to Stimu-		
45	late Competitive Research (Al-		
46	abama EPSCoR) administrative		
47	offices located at the Univer-		
48	sity of Alabama at Birmingham.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 (4) Articula-
 2 tion and Gen-
 3 eral Studies
 4 Committee
 5 (AGSC)/ State-
 6 wide Transfer
 7 and Articula-
 8 tion Reporting
 9 System (STARS).
 10 393,067

11 To be expended in accordance
 12 with Section 16-5-8(e), Code
 13 of Alabama 1975. The purpose
 14 of AGSC/STARS is to provide
 15 Alabama college students with
 16 a simplified, seamless, and
 17 streamlined transfer process
 18 by providing them with accu-
 19 rate transfer information
 20 through state-approved trans-
 21 fer guides. STARS is housed at
 22 Troy University. The Commis-
 23 sion shall work to ensure that
 24 dual enrollment courses apply
 25 towards a degree where appli-
 26 cable.

27 (d) Support of State Universi-
 28 ties Program..... 6,116,283 6,116,283

29 The proposed spending plan for
 30 the ETF monies included in the
 31 above program is as follows:

32 (1) Alabama Ag-
 33 ricultural Land
 34 Grant Alliance . 6,116,283

35 Of the above appropriation to
 36 AALGA, \$5,006,831 shall be
 37 distributed as a state match
 38 for federal funds for those
 39 institutions in the Alliance
 40 required to provide matching
 41 state funds for the first time
 42 in the fiscal year 2022;
 43 \$539,524 shall be allocated
 44 for the McIntire-Stennis For-
 45 estry Research Initiative
 46 Matching Program; and an addi-
 47 tional \$569,928 shall be dis-
 48 tributed to Tuskegee Univer-
 49 sity for the USDA matching

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	funds.		
2	(e) Support of Other State		
3	Programs.....	10,008,120	10,008,120
4	The proposed spending plan for		
5	the ETF monies included in the		
6	above program is as follows		
7	and each of the entities shall		
8	file a report with the Chairs		
9	of the House Ways and		
10	Means-Education Committee and		
11	the Senate Committee on Fi-		
12	nance and Taxation-Education,		
13	Finance Director, and the Dep-		
14	uty Director of the Legisla-		
15	tive Services Agency-Fiscal		
16	Division on the first day of		
17	the 2022 Regular Session re-		
18	garding the expenditures and		
19	usage of the funds appropri-		
20	ated in fiscal year 2022 as		
21	provided in Section 16. The		
22	below appropriation for the		
23	Alabama Recruit and Retain		
24	Minority Teachers Pilot shall		
25	be distributed equally between		
26	Alabama A&M University and		
27	Athens State University and		
28	shall be used to recruit,		
29	train, and mentor minority		
30	teacher candidates.		
31	USS Alabama Battleship		
32	...150,000		
33	Alabama HBCU Consortium		
34	...650,000		
35	State of Alabama Humanities		
36	Foundation ...100,000		
37	Alabama Forestry Foundation		
38	Black Belt Initiative		
39	...482,000		
40	Soil and Water Conservation		
41	Committee Program ...2,123,376		
42	Black Belt Adventures		
43	...350,000		
44	Black Belt Treasures		
45	...260,000		
46	Alabama Civil Air Patrol		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	...100,000		
2	National Computer Forensics		
3	Institute ...250,000		
4	Adaptive and Disability Sports		
5	Education ...60,000		
6	Resource Conservation and De-		
7	velopment Programs (RC and D)		
8	...3,837,744		
9	Motorsports Hall of Fame		
10	...200,000		
11	Alabama Trails Foundation		
12	...445,000		
13	Alabama Forestry Commission		
14	Education Program ...200,000		
15	Alabama Recruit and Retain		
16	Minority Teachers Pilot		
17	...700,000		
18	AKEEP Education and Teacher		
19	Recruitment Partnership		
20	...100,000		
21	SOURCE OF FUNDS:		
22	(1) ETF.....	44,225,008	
23	(2) ETF - Transfer.....	746,750	
24	(3) Federal and Local Funds ..		436,239
25	Total Higher Education, Ala-		
26	bama Commission on.....	44,971,758	45,407,997
27	In addition to the above ap-		
28	propriations, any scholarship		
29	funds transferred from the		
30	State Department of Education		
31	for the Alabama Teacher Re-		
32	cruitment Incentive Program		
33	(ATRIP) shall not revert.		
34	26. Historical Commission, Ala-		
35	bama:		
36	(a) Historical Resources Man-		
37	agement Program.....	2,592,038	2,592,038
38	Of the above appropriation to		
39	the Alabama Historical Commis-		
40	sion, \$1,300,000 shall be dis-		
41	tributed as grants to histori-		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	cal skills centers, cultural		
2	heritage parks, historic		
3	sites, commissions, boards,		
4	agencies, and authorities that		
5	are not owned, operated, or		
6	otherwise under the control of		
7	the Alabama Historical Commis-		
8	sion or other state agencies.		
9	Grants will be awarded to en-		
10	tities that reflect a histori-		
11	cal education-based mission		
12	and concentrate on historical		
13	educational programming. Pref-		
14	erence shall be given to: (i)		
15	any property constructed prior		
16	to 1840 that is listed in or		
17	eligible for the National Reg-		
18	ister of Historic Places and		
19	that are publicly owned and		
20	accessible to the public; or		
21	(ii) any historic school		
22	structure or (iii) any prop-		
23	erty in Alabama built in 1943		
24	or before, and is listed in or		
25	eligible for the National Reg-		
26	ister of Historic Places.		
27	Grant amounts shall not exceed		
28	\$50,000 for any one entity and		
29	must be used within two years		
30	of receiving. Grants will not		
31	be awarded to any entity re-		
32	ceiving funding directly or		
33	indirectly from the Education		
34	Trust Fund or the General Fund		
35	nor may grants be awarded to		
36	any private or for-profit		
37	business or organization.		

38 SOURCE OF FUNDS:

39	(1) ETF-Transfer.....	2,592,038	
40	Total Historical Commission,		
41	Alabama.....	2,592,038	2,592,038

42 **27. Human Resources, Department**
43 **of:**

44	(a) Human Services Program -		
45	Jobs Opportunities and Basic		
46	Skills Training (JOBS) Pro-		
47	gram and Family and Children		
48	Services Program.....	13,191,751	13,191,751

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$701,470 shall be expended for		
3	Child Advocacy Centers.		
4	(b) Human Services Program -		
5	Jobs Child Care and After		
6	School Child Care Program		
7	and Family and Children Ser-		
8		18,099,102	18,099,102
9	Of the above appropriation,		
10	\$375,000 shall be distributed		
11	to the Black Belt Eye Care		
12	Consortium; \$926,114 shall be		
13	distributed to the Greater		
14	Alabama Child Development Pro-		
15	gram for rural day care;		
16	\$570,932 shall be distributed		
17	to the Wiregrass Rehabilita-		
18	tion Center for day care; and		
19	\$1,000,000 shall be distrib-		
20	uted to Educating Children at		
21	Residential Hospitals. The		
22	above entities shall each file		
23	a report with the Chairs of		
24	the House Ways and		
25	Means-Education Committee and		
26	the Senate Committee on Fi-		
27	nance and Taxation-Education,		
28	Finance Director, and the Dep-		
29	uty Director of the Legisla-		
30	tive Services Agency-Fiscal		
31	Division on the first day of		
32	the 2022 Regular Session re-		
33	garding the expenditures and		
34	usage of the funds appropri-		
35	ated in fiscal year 2022 as		
36	provided in Section 16.		
37	(c) Fostering Hope Scholarship		
38		1,205,608	1,205,608
39	To be expended under the pro-		
40	visions of Sections 38-12B-1		
41	through 38-12B-10, Code of		
42	Alabama 1975. The Department		
43	shall file a report with the		
44	Chairs of the Senate Committee		
45	on Finance and Taxa-		
46	tion-Education and the House		
47	Ways and Means-Education Com-		
48	mittee, the Deputy Director of		
49	the Legislative Services		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Agency-Fiscal Division and the		
2	Finance Director on October 1,		
3	2021 regarding the total num-		
4	ber of scholarships awarded		
5	for the Fall term of the		
6	2020-2021 academic year and		
7	the institution attended by		
8	the scholarship recipients.		
9	The report shall also include		
10	the name of each scholarship		
11	recipient and the number of		
12	years the recipient has re-		
13	ceived a scholarship.		
14	SOURCE OF FUNDS:		
15	(1) ETF-Transfer.....	32,496,461	
16	Total Human Resources, Depart-		
17	ment of.....	32,496,461	32,496,461
18	No funds from the sales tax		
19	for the issuance of food		
20	stamps shall be reverted by		
21	the Department of Human Re-		
22	sources to the Education Trust		
23	Fund. Any funds appropriated		
24	which are in excess of the		
25	amount needed to fund the food		
26	stamp program shall be re-		
27	tained by the Department and		
28	expended for direct services		
29	to children, including the		
30	TANF program.		
31	28. Law Enforcement Agency,		
32	State:		
33	(a) Law Enforcement Program ..	584,088	584,088
34	Of the above appropriation,		
35	\$572,446 shall be expended for		
36	school safety.		
37	SOURCE OF FUNDS:		
38	(1) ETF - Transfer.....	584,088	
39	Total Law Enforcement Agency,		
40	State.....	584,088	584,088
41	29. Library Service, Alabama Pub-		
42	lic:		
43	(a) Public Library Service	13,016,894	3,097,396
			16,114,290

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Program.....		
2	Of the above appropriation, a		
3	minimum of \$5,527,255 is to be		
4	distributed to public librar-		
5	ies within the State; \$295,000		
6	shall be expended for Homework		
7	Alabama; \$350,000 shall be		
8	distributed to the Alabama		
9	Supreme Court Library; and		
10	\$3,397,627 shall be expended		
11	for the Virtual Library Pro-		
12	ject.		
13	SOURCE OF FUNDS:		
14	(1) ETF.....	13,016,894	
15	(2) Federal and Local Funds ..		3,097,396
16	Total Library Service, Alabama		
17	Public.....	13,016,894	3,097,396
18	30. Lieutenant Governor, Office		
19	of the:		
20	(a) Lieutenant Governor's Com-		
21	mission on 21st Century		
22	Workforce.....	91,352	91,352
23	SOURCE OF FUNDS:		
24	(1) ETF.....	91,352	
25	Total Lieutenant Governor,		
26	Office of the.....	91,352	91,352
27	31. Marine Environmental Sciences		
28	Consortium/Dauphin Island Sea		
29	Lab:		
30	(a) Support of Other Educa-		
31	tional Activities Program ..	5,500,849	15,153,781
32	Of the above appropriation,		
33	\$100,000 shall be expended for		
34	the Mobile Bay National Estu-		
35	ary Program and \$100,000 shall		
36	be expended for the Missis-		
37	sippi-Alabama Sea Grant Con-		
38	sortium.		
39	SOURCE OF FUNDS:		
40	(1) ETF.....	5,500,849	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds ..	15,153,781	
2	Total Marine Environmental		
3	Sciences Consortium/Dauphin		
4	Island Sea Lab.....	5,500,849	15,153,781
			20,654,630
5	32. Mathematics and Science, Ala-		
6	bama School of:		
7	(a) Financial Assistance Pro-		
8	gram.....	9,345,660	986,000
			10,331,660
9	SOURCE OF FUNDS:		
10	(1) ETF.....	9,345,660	
11	(2) Federal and Local Funds ..		986,000
12	Total Mathematics and Science,		
13	Alabama School of.....	9,345,660	986,000
			10,331,660
14	33. Medical Scholarship Awards,		
15	Board of:		
16	(a) Support of Other Educa-		
17	tional Activities Program ..	2,440,014	400,000
			2,840,014
18	The Board in determining those		
19	areas in greatest need of med-		
20	ical service shall primarily		
21	be guided by information, on		
22	the rural primary care service		
23	areas that have a deficit of		
24	primary-care physicians, pro-		
25	vided by the most-recent Sta-		
26	tus Report of the Alabama Pri-		
27	mary Care Physician Workforce		
28	from the Office for Family		
29	Health Education & Research at		
30	the UAB Huntsville Regional		
31	Medical Campus. Other factors		
32	used by the Board in determin-		
33	ing areas of greatest need		
34	shall include the practice		
35	locations agreed to by people		
36	granted loans beforehand by		
37	the Board but who have not yet		
38	started clinical practice, or		
39	started practice too late to		
40	have been included in the		
41	most-recent Status Report. The		
42	Board shall give preference to		
43	physicians that reside in the		
44	area of greatest need. The		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Board's budget and operating		
2	expenses for the 2020-2021		
3	fiscal year. Of the above ap-		
4	propriation, \$500,000 is to be		
5	distributed to the Alabama		
6	Physician Assistants Service		
7	Program (Loan Repayment), to		
8	be expended under the provi-		
9	sions of Sections 16-47-220		
10	through 16-47-225, Code of		
11	Alabama 1975. The Board shall		
12	file a report with the Chairs		
13	of the Senate Committee on		
14	Finance and Taxation-Education		
15	and the House Ways and		
16	Means-Education Committee, the		
17	Deputy Director of the Legis-		
18	lative Services Agency-Fiscal		
19	Division and the Finance Di-		
20	rector on October 1, 2021 re-		
21	garding the condition and ac-		
22	complishments of the program,		
23	including start-up prepara-		
24	tions.		
25	SOURCE OF FUNDS:		
26	(1) ETF.....	2,440,014	
27	(2) Federal and Local Funds ..		400,000
28	Total Medical Scholarship		
29	Awards, Board of.....	2,440,014	2,840,014
30	34. Mental Health, Department of:		
31	(a) Substance Abuse Program ..	1,892,794	1,892,794
32			
33	(b) Special Services Program .	2,028,206	2,028,206
34	Of the above appropriation to		
35	the Department of Mental		
36	Health for the Special Ser-		
37	vices Program, the sum of		
38	\$438,900 shall be allocated		
39	for the Alabama Interagency		
40	Autism Coordinating Council,		
41	of which \$225,000 shall be		
42	expended for regional centers.		
43	The above entities shall each		
44	file a report with the Chairs		
45	of the House Ways and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Means-Education Committee and		
2	the Senate Committee on Fi-		
3	nance and Taxation-Education,		
4	Finance Director, and the Dep-		
5	uty Director of the Legisla-		
6	tive Services Agency-Fiscal		
7	Division on the first day of		
8	the 2022 Regular Session re-		
9	garding the expenditures and		
10	usage of the funds appropri-		
11	ated in fiscal year 2022 as		
12	provided in Section 16.		
13	(c) Institutional Treatment		
14	and Care of Intellectually		
15	Disabled Program.....	43,201,719	43,201,719
16	Of the above appropriation to		
17	the Department of Mental		
18	Health for the Institutional		
19	Treatment and Care of Intel-		
20	lectually Disabled Program,		
21	the sum of \$4,282,409 shall be		
22	used to fund ARC-type commu-		
23	nity-based programs pursuant		
24	to the formula developed by		
25	the Legislative Services		
26	Agency-Fiscal Division in con-		
27	sultation with the Department		
28	of Mental Health, based upon		
29	the following factors: (1) the		
30	population of the county or		
31	counties served; (2) the num-		
32	ber of clients served; and (3)		
33	the proximity to other ARC and		
34	ARC-type community-based pro-		
35	grams. Any ARC program receiv-		
36	ing funds for the first time		
37	in FY 2022, shall receive a		
38	minimum of \$50,000. The for-		
39	mula shall not result in any		
40	program receiving in FY 2022		
41	less than 80% of the amount it		
42	received from the Education		
43	Trust Fund in FY 2021. Of the		
44	above appropriation, \$900,000		
45	shall be expended to increase		
46	reimbursement rates for the		
47	HCBS waiver program to include		
48	day and employment services;		
49	the sum of \$385,000 shall be		
50	allocated to Camp ASCCA;		
51	\$525,000 shall be transferred		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	to the Eagles' Wings Program;		
2	\$525,000 shall be expended for		
3	Rainbow Omega; and \$960,000		
4	shall be allocated for Resi-		
5	dential Habilitation. The		
6	above entities shall each file		
7	a report with the Chairs of		
8	the House Ways and		
9	Means-Education Committee and		
10	the Senate Committee on Fi-		
11	nance and Taxation-Education,		
12	Finance Director, and the Dep-		
13	uty Director of the Legisla-		
14	tive Services Agency-Fiscal		
15	Division on the first day of		
16	the 2022 Regular Session re-		
17	garding the expenditures and		
18	usage of the funds appropri-		
19	ated in fiscal year 2022 as		
20	provided in Section 16.		
21	(d) Institutional Treatment		
22	and Care of Mental Illness		
23	Program.....	12,771,253	12,771,253
24	Of the above appropriation,		
25	\$2,500,000 shall be allocated		
26	for School-Based Mental Health		
27	Services Collaboration; and		
28	\$4,750,000 shall be used for		
29	services to Medicaid-eligible		
30	children and youth with severe		
31	emotional disturbance or au-		
32	tism spectrum disorder. The		
33	ETF funding provided in this		
34	act shall be combined with		
35	funding provided in the gen-		
36	eral appropriations act so		
37	that a total of at least		
38	\$11,000,000 in state funds is		
39	allocated for services to		
40	those Medicaid-eligible chil-		
41	dren and youth.		
42	SOURCE OF FUNDS:		
43	(1) ETF-Transfer.....	59,893,972	
44	Total Mental Health, Depart-		
45	ment of.....	59,893,972	59,893,972
46	Of the above appropriation to		
47	the Department of Mental		
48	Health a portion shall be used		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	to develop and implement best		
2	practices and strategies, in		
3	conjunction with the State		
4	Department of Education, de-		
5	signed to address the mental		
6	health needs, including atten-		
7	tion-deficit/hyperactivity		
8	disorder and other anger dis-		
9	orders, of children and ado-		
10	lescents in public schools.		
11	35. Music Hall of Fame:		
12	(a) Fine Arts Program	152,105	122,207
			274,312
13	SOURCE OF FUNDS:		
14	(1) ETF.....	152,105	
15	(2) Music Hall of Fame Fund,		
16	Estimated.....		122,207
17	Total Music Hall of Fame	152,105	122,207
			274,312
18	36. Nursing, Alabama Board of:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21	tion Program.....	616,027	8,635,769
			9,251,796
22	The above appropriation shall		
23	be expended pursuant to the		
24	provisions of Sections		
25	34-21-60 through 34-21-63,		
26	Code of Alabama 1975. Notwith-		
27	standing the limiting provi-		
28	sions of Sections 34-21-60		
29	through 34-21-63, Code of Ala-		
30	bama 1975, \$150,000 of the		
31	above appropriation shall be		
32	expended exclusively for		
33	scholarships for advanced de-		
34	grees to train instructors to		
35	teach nursing classes in Ala-		
36	bama colleges and universi-		
37	ties; and \$450,000 shall be		
38	expended for a loan repayment		
39	program for advanced-practice		
40	nurses. The Board shall file a		
41	report with the Chairs of the		
42	Senate Committee on Finance		
43	and Taxation-Education and the		
44	House Ways and Means-Education		
45	Committee, the Deputy Director		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 of the Legislative Services			
2 Agency-Fiscal Division and the			
3 Finance Director on October 1,			
4 2021 regarding the total num-			
5 ber of scholarships and loans			
6 awarded for the Fall term of			
7 the 2020-2021 academic year			
8 and the institution attended			
9 by the scholarship and loan			
10 recipients. The report shall			
11 also include the name of each			
12 scholarship and loan recipient			
13 and the number of years the			
14 recipient has received a			
15 scholarship or loan.			
16 SOURCE OF FUNDS:			
17 (1) ETF.....	616,027		
18 (2) Alabama Board of Nursing			
19 Trust Fund.....		8,635,769	
20 Total Nursing, Alabama Board			
21 of.....	616,027	8,635,769	9,251,796

37. Optometric Scholarship

Awards, Board of:

24 (a) Support of Other Educa-			
25 tional Activities Program ..	180,000		180,000
26 To be expended under the pro-			
27 visions of Sections 34-22-60			
28 through 34-22-65, Code of Ala-			
29 bama 1975. The Board shall			
30 file a report with the Chairs			
31 of the Senate Committee on			
32 Finance and Taxation-Education			
33 and the House Ways and			
34 Means-Education Committee, the			
35 Deputy Director of the Legis-			
36 lative Services Agency-Fiscal			
37 Division and the Finance Di-			
38 rector on October 1, 2021 re-			
39 garding the total number of			
40 scholarships awarded for the			
41 Fall term of the 2020-2021			
42 academic year and the institu-			
43 tion attended by the scholar-			
44 ship recipients. The report			
45 shall also include the name of			
46 each scholarship recipient and			
47 the number of years the recip-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ient has received a scholar-		
2	ship.		
3	SOURCE OF FUNDS:		
4	(1) ETF.....	180,000	
5	Total Optometric Scholarship		
6	Awards, Board of.....	180,000	180,000
7	38. Peace Officers' Standards and		
8	Training Commission, Alabama:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program.....	253,995	1,700,000
12	(b) Certified Law Enforcement		
13	Academy Program.....	1,000,000	300,000
14	Of the above appropriation for		
15	the Certified Law Enforcement		
16	Academy Program, \$1,000,000 of		
17	ETF monies included therein		
18	shall be allocated to the five		
19	regional training academies,		
20	consistent with the provisions		
21	of Section 36-21-47.1, Code of		
22	Alabama 1975, in a fair and		
23	equitable manner.		
24	SOURCE OF FUNDS:		
25	(1) ETF.....	1,253,995	
26	(2) Alabama Peace Officers'		
27	Standards and Training Fund		
28	- as provided in Sections		
29	36-21-40 through 36-21-51,		
30	Code of Alabama 1975.		2,000,000
31	Total Peace Officers' Stan-		
32	dards and Training Commission,		
33	Alabama.....	1,253,995	2,000,000
34	39. Physical Fitness, State Com-		
35	mission on:		
36	(a) Advisory Services Program .	1,965,808	16,135
37	Of the above appropriation,		
38	\$755,467 shall be expended for		
39	the Alabama Sports Festival;		
40	\$415,000 shall be expended for		
41	the Alabama Sports Hall of		
42	Fame; and \$507,260 shall be		
43	expended for the Alabama		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Sports Council. These entities		
2	shall each file a report with		
3	the Chairs of the House Ways		
4	and Means-Education Committee		
5	and the Senate Committee on		
6	Finance and Taxation-Education		
7	and the Deputy Director of the		
8	Legislative Services		
9	Agency-Fiscal Division on the		
10	first day of the 2022 Regular		
11	Session regarding the expendi-		
12	tures and usage of the funds		
13	appropriated in fiscal year		
14	2022 as provided in Section		
15	16.		
16	SOURCE OF FUNDS:		
17	(1) ETF.....	1,965,808	
18	(2) Federal and Local Funds ..		16,135
19	Total Physical Fitness, State		
20	Commission on.....	1,965,808	1,981,943
21	40. Rehabilitation Services, De-		
22	partment of:		
23	(a) Direct Client Services for		
24	the Handicapped Program	50,460,696	158,741,650
25	The proposed spending plan for		
26	the ETF monies included in the		
27	above program is as follows:		
28	Homebound	5,802,368	
29	Hemophilia	1,289,809	
30	Children's Re-		
31	habilitation		
32	Services	11,402,209	
33	Of the above appropriation,		
34	the agency will pay to each		
35	hospital the standard per diem		
36	paid by the Alabama Medicaid		
37	Agency for services relating		
38	to scoliosis and spina bifida		
39	medical care.		
40	Education of		
41	Dependents of		
42	Blind Parents .	10,399	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation shall		
2	be allocated for reimbursement		
3	to every state institution of		
4	higher learning, college, uni-		
5	versity, community college, or		
6	junior college, in which bene-		
7	fits are given to dependents		
8	of blind parents under the		
9	provisions of Sections 16-33-1		
10	through 16-33-12, Code of Ala-		
11	bama 1975.		
12	Rehabilitation		
13	Services	14,470,980	
14	Of the above appropriation,		
15	\$88,213 shall be expended for		
16	Teaching Children With Dis-		
17	abilities.		
18	Early Interven-		
19	tion Program ..	14,426,031	
20	Respite Related		
21	Services and		
22	Training	175,000	
23	Rehabilitation		
24	Projects	1,560,631	
25	Rehabilitation		
26	-FMAP	1,323,269	
27	SOURCE OF FUNDS:		
28	(1) ETF.....	50,210,696	
29	(2) ETF-Transfer.....	250,000	
30	(3) Alabama Head and Spinal		
31	Cord Injury Trust Fund		1,000,000
32	(4) Federal and Local Funds ..		157,741,650
33	Total Rehabilitation Services,		
34	Department of.....	50,460,696	209,202,346
35	The above appropriation to the		
36	Department of Rehabilitation		
37	Services - Rehabilitation Pro-		
38	jects may be used to contract		
39	with providers of cerebral		
40	palsy services.		
41	41. Sickle Cell Oversight and		
42	Regulatory Commission, Ala-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	bama:		
2	(a) Support of Other Educa-		
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20	SOURCE OF FUNDS:		
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28	SOURCE OF FUNDS:		
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33	42. Space Science Exhibit Commis-		
34	sion, Alabama:		
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF-Transfer.....	16,411,231	
3	(2) Supercomputer Revolving		
4	Fund, Estimated.....	6,500,000	
5	Total Supercomputer Authority,		
6	Alabama.....	16,411,231	22,911,231
7	44. Veterans' Affairs, Department		
8	of:		
9	(a) Administration of Veter-		
10	ans' Affairs Program	2,618,866	2,618,866
11	(b) Student Financial Aid Pro-		
12	gram, Estimated.....	65,000,000	65,000,000
13	For reimbursement to every		
14	state institution of higher		
15	learning, college, university,		
16	community college, junior col-		
17	lege or technical college in		
18	which benefits are given to		
19	veterans, their spouses, wid-		
20	ows, or children under the		
21	provisions of Sections 31-6-1		
22	through 31-6-17, Code of Ala-		
23	bama 1975.		
24	SOURCE OF FUNDS:		
25	(1) ETF.....	67,618,866	
26	Total Veterans' Affairs, De-		
27	partment of.....	67,618,866	67,618,866
28	45. Youth Services, Department		
29	of:		
30	(a) Financial Assistance Pro-		
31	gram (School District)	7,962,299	7,962,299
32	The above appropriation shall		
33	be expended by the Youth Ser-		
34	vices Department School Dis-		
35	trict in a manner consistent		
36	with the funding formula coop-		
37	eratively established by the		
38	Youth Services Board and the		
39	State Board of Education pur-		
40	suant to the provisions of		
41	Sections 44-1-70 through		
42	44-1-78, Code of Alabama 1975.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Youth Services Program ...	46,074,710	46,074,710
2			
3	(c) Special Programming for		
4	Achievement Network (SPAN)		
5	Program.....	3,565,732	3,565,732
6	SOURCE OF FUNDS:		
7	(1) ETF - Transfer.....	57,602,741	
8	Total Youth Services, Depart-		
9	ment of.....	57,602,741	57,602,741
10	3C. Colleges and Universities:		
11	1. Alabama Agricultural and		
12	Mechanical University, Board		
13	of Trustees:		
14	(a) Operations and Maintenance		
15	and Program Support	40,659,161	79,391,867
16	Of the above appropriation,		120,051,028
17	\$175,000 shall be expended for		
18	the State Black Archives Re-		
19	search Center and Museum of		
20	which \$112,500 shall be allo-		
21	cated for the Scottsboro Boys		
22	Museum-Scottsboro and \$125,000		
23	shall be expended for Artifi-		
24	cial Intelligence,		
25	Cybersecurity and STEM en-		
26	hancements.		
27	(b) Extension-Urban Affairs		
28	and Non-Traditional Land		
29	Grant Programs.....	3,853,552	3,853,552
30	Pursuant to Knight v. Alabama		
31	Final Settlement Agreement.		
32	(c) Agricultural Research Sta-		
33	tion Fixed Costs.....	432,285	432,285
34	Pursuant to Knight v. Alabama		
35	Final Settlement Agreement.		
36	(d) Auxiliary Enterprises		27,152,400
37	(e) Restricted Funds		27,152,400
38	(f) Agricultural Research and		41,800,000
39	Extension-State Match	1,226,181	41,800,000
40	(g) The Virginia Caples Learn-		
41	ing Living Institute	100,000	1,226,181
			100,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	46,271,179	
3	(2) Federal and Other Funds ..		148,344,267
4	Total Alabama Agricultural and		
5	Mechanical University, Board		
6	of Trustees.....	46,271,179	194,615,446
7	2. Alabama A and M University,		
8	Board of Trustees-Miles Col-		
9	lege Consortium:		
10	(a) Alabama A and M Univer-		
11	sity-Miles College Consor-		
12	tium.....	383,486	383,486
13	SOURCE OF FUNDS:		
14	(1) ETF.....	383,486	
15	Total Alabama A and M Univer-		
16	sity, Board of Trustees-Miles		
17	College Consortium.....	383,486	383,486
18	3. Alabama State University,		
19	Board of Trustees:		
20	(a) Operations and Maintenance		
21	and Program Support	52,461,244	117,467,830
22	The above appropriation for		
23	Operations and Maintenance		
24	includes the amount of		
25	\$479,323 for Health Informa-		
26	tion Management Program, the		
27	amount of \$520,980 for the		
28	Occupational Therapy Program,		
29	the amount of \$1,630,747 for		
30	the Physical Therapy Program,		
31	the amount of \$1,657,477 for		
32	Title VI Program Enhancement,		
33	the amount of \$2,392,969 for		
34	the EdD in Educational Leader-		
35	ship, Policy and Law Program,		
36	and the amount of \$184,906 for		
37	Desegregation Planning, pursu-		
38	ant to the Knight v. Alabama		
39	Final Settlement Agreement. Of		
40	the above appropriation, Of		
41	\$500,000 shall be expended for		
42	dormitory renovations. Of the		
43	above appropriation, \$100,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	in the amount of \$25,000 per		
2	quarter shall be transferred		
3	to the Alabama Department of		
4	Forensic Sciences Forensic		
5	Services Trust Fund for the		
6	building occupied by the Ala-		
7	bama Department of Forensic		
8	Sciences at the Alabama State		
9	University campus.		
10	(b) Auxiliary Enterprises	10,806,165	10,806,165
11	(c) Restricted Funds	32,119,512	32,119,512
12	SOURCE OF FUNDS:		
13	(1) ETF.....	52,461,244	
14	(2) Federal and Other Funds ..	107,932,263	
15	Total Alabama State Univer-		
16	sity, Board of Trustees	52,461,244	160,393,507
17	4. Alabama, The University of,		
18	Board of Trustees:		
19	(a) Operations and Maintenance		
20	and Program Support for the		
21	University of Alabama at		
22	Tuscaloosa.....	194,795,221	822,966,312
23	Of the above appropriation,		
24	\$786,600 shall be expended by		
25	the Alabama Small Business		
26	Development Centers;		
27	\$5,000,000 shall be expended		
28	for the Alabama Transportation		
29	Institute; \$1,000,000 shall be		
30	expended for the Insurance		
31	Information and Research Cen-		
32	ter; \$1,000,000 shall be ex-		
33	pended for the Institute for		
34	Automotive Engineering;		
35	\$360,000 shall be expended for		
36	the State of Alabama Water		
37	Resource Center; and \$600,000		
38	shall be expended for the Ru-		
39	ral Health Care Management		
40	Pilot Program.		
41	(b) Operations and Maintenance		
42	and Program Support for the		
43	University of Alabama at		
44	Birmingham.....	324,844,591	2,845,352,744
			3,170,197,335

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$5,052,527 shall be expended		
3	for the University of Alabama		
4	at Birmingham Cancer Center;		
5	\$201,473 shall be expended for		
6	the Minority Dental Program;		
7	\$250,000 shall be expended for		
8	the UAB School of Optometry to		
9	purchase a retinal pathology		
10	simulator; \$500,000 shall be		
11	expended for the Center for		
12	Diabetic Research; \$356,765		
13	shall be expended for the High		
14	School and Middle School Ath-		
15	letic Training Programs;		
16	\$500,000 shall be expended for		
17	the UAB School of Medi-		
18	cine-Central Alabama Regional		
19	Campus; \$500,000 shall be ex-		
20	pended for the Center for		
21	Clinical and Transitional Sci-		
22	ence; \$2,000,000 shall be ex-		
23	pended for Genome Alabama in		
24	collaboration with the Hudson		
25	Alpha Institute; \$1,250,000		
26	shall be expended for the Ru-		
27	ral Hospitals Resource Center;		
28	and \$1,400,000 shall be ex-		
29	pended for the Alabama Drug		
30	Discovery Alliance in collabo-		
31	ration with the Southern Re-		
32	search Institute.		
33	(c) Operations and Maintenance		
34	and Program Support for the		
35	University of Alabama in		
36	Huntsville.....	58,247,523	155,252,005
			213,499,528
37	Of the above appropriation,		
38	\$850,000 shall be expended for		
39	the Alabama Office of the		
40	State Climatologist; and		
41	\$2,700,000 shall be expended		
42	for the Redstone Research Re-		
43	tention Program.		
44	(d) Special Mental Health and		
45	Chauncey Sparks Center for		
46	Developmental and Learning		
47	Disorders, University of		
48	Alabama at Birmingham	3,236,628	3,236,628
49	(e) Auxiliary Enterprises		226,877,044
			226,877,044

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(f) Restricted Funds	739,504,468	739,504,468
2	SOURCE OF FUNDS:		
3	(1) ETF.....	581,123,963	
4	(2) Federal and Other Funds ..	4,789,952,573	
5	Total Alabama, The University		
6	of, Board of Trustees	581,123,963	4,789,952,573
			5,371,076,536
7	5. Athens State University,		
8	Board of Trustees:		
9	(a) Operations and Maintenance		
10	and Program Support	16,095,494	20,577,333
			36,672,827
11	Of the above appropriation,		
12	\$225,000 shall be expended for		
13	the Collaboration Program with		
14	the Alabama Community College		
15	System; and \$181,455 shall be		
16	expended for the Arts Center.		
17	(b) Auxiliary Enterprises		325,000
			325,000
18	(c) Restricted Funds		24,095,330
			24,095,330
19	SOURCE OF FUNDS:		
20	(1) ETF.....	16,095,494	
21	(2) Federal and Other Funds ..		44,997,663
22	Total Athens State University,		
23	Board of Trustees.....	16,095,494	44,997,663
			61,093,157
24	6. Auburn University, Board of		
25	Trustees:		
26	(a) Operations and Maintenance		
27	and Program Support, Auburn		
28	University.....	206,205,072	756,798,593
			963,003,665
29	Of the above appropriation,		
30	\$250,000 shall be expended for		
31	the Poultry Science Depart-		
32	ment; \$250,000 shall be ex-		
33	pended on the recruitment and		
34	retention of a National Live-		
35	stock Competition Coordinator		
36	for the College of Agricul-		
37	ture; and \$940,125 shall be		
38	expended for CLT Outreach and		
39	Research, of which \$250,000		
40	shall be allocated to the Col-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	lege of Architecture, Design		
2	and Construction for CLT		
3	equipment purchases. The above		
4	appropriation for CLT Outreach		
5	and Research shall be used for		
6	capital expenses and equipment		
7	and shall not be used for sal-		
8	aries and benefits.		
9	(b) Auxiliary Enterprises	201,112,268	201,112,268
10	(c) Restricted Funds	209,415,855	209,415,855
11	(d) Operations and Maintenance		
12	and Program Support, Alabama		
13	Agricultural Experiment Sta-		
14	tion.....	36,416,048	5,539,824
15			41,955,872
16	(e) Operations and Maintenance		
17	and Program Support, Alabama		
18	Cooperative Extension System		
19	.....	38,239,310	1,623,583
20			39,862,893
21	(f) Operations and Maintenance		
22	and Program Support, Auburn		
23	University at Montgomery ...	27,560,194	51,019,890
24	Of the above appropriation,		78,580,084
25	\$114,915 shall be expended for		
26	the Senior Resource Center.		
27	SOURCE OF FUNDS:		
28	(1) ETF.....	308,420,624	
29	(2) Federal and Other Funds ..		1,225,510,013
30	Total Auburn University, Board		
31	of Trustees.....	308,420,624	1,225,510,013
32	7. Jacksonville State Univer-		1,533,930,637
33	sity, Board of Trustees:		
34	(a) Operations and Maintenance		
35	and Program Support	46,711,485	87,923,389
36	Of the above appropriation,		134,634,874
37	\$300,000 shall be expended for		
38	the Little River Canyon Field		
39	School; \$700,000 shall be ex-		
40	pended for the Center for Man-		
41	ufacturing Support; \$500,000		
42	shall be expended for the Cen-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ter for Applied Forensics;		
2	\$400,000 shall be expended for		
3	the Center for Law Enforcement		
4	Best Practices; and \$195,000		
5	shall be expended for the Eco-		
6	nomic Development Initiative		
7	for the Alabama Scenic River		
8	Trail. Notwithstanding any		
9	provision of law to the con-		
10	trary, any amount appropriated		
11	to Jacksonville State Univer-		
12	sity for the Little River Can-		
13	yon Field School, for the fis-		
14	cal year ending September 30,		
15	2021, which is unexpended		
16	shall remain at Jacksonville		
17	State University to be ex-		
18	pended for the Little River		
19	Canyon Field School.		
20	(b) Auxiliary Enterprises	18,444,042	18,444,042
21	(c) Restricted Funds	77,051,950	77,051,950
22	SOURCE OF FUNDS:		
23	(1) ETF.....	46,711,485	
24	(2) Federal and Other Funds ..	183,419,381	
25	Total Jacksonville State Uni-		
26	versity, Board of Trustees ...	46,711,485	230,130,866
27	8. Montevallo, University of,		
28	Board of Trustees:		
29	(a) Operations and Maintenance		
30	and Program Support	24,959,955	61,312,933
31	Of the above appropriation,		
32	\$25,000 shall be expended to		
33	purchase books and materials		
34	for disadvantaged students and		
35	\$725,000 shall be expended for		
36	Allied Health.		
37	(b) Auxiliary Enterprises	11,725,503	11,725,503
38	(c) Restricted Funds	10,203,976	10,203,976
39	SOURCE OF FUNDS:		
40	(1) ETF.....	24,959,955	
41	(2) Federal and Other Funds ..	58,282,457	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Montevallo, University		
2	of, Board of Trustees		
	24,959,955	58,282,457	83,242,412
3			
4	9. North Alabama, University		
5	of, Board of Trustees:		
6	(a) Operations and Maintenance		
7	and Program Support		
	39,910,091	78,687,551	118,597,642
8	Of the above appropriation,		
9	\$2,250,000 shall be expended		
10	for workforce development ini-		
11	tiatives, including costs as-		
12	sociated with the Lauderdale		
13	County Workforce Development		
14	Center.		
15	(b) Auxiliary Enterprises		
		18,875,000	18,875,000
16	(c) Restricted Funds		
		5,545,000	5,545,000
17	SOURCE OF FUNDS:		
18	(1) ETF.....		
	39,910,091		
19	(2) Federal and Other Funds ..		
		103,107,551	
20	Total North Alabama, Univer-		
21	sity of, Board of Trustees ...		
	39,910,091	103,107,551	143,017,642
22	10. South Alabama, University of,		
23	Board of Trustees:		
24	(a) Operations and Maintenance		
25	and Program Support		
	129,097,530	827,343,110	956,440,640
26	Of the above appropriation,		
27	\$50,000 shall be expended for		
28	the School of Banking.		
29	(b) Auxiliary Enterprises		
		22,937,669	22,937,669
30	(c) Restricted Funds		
		55,500,000	55,500,000
31	SOURCE OF FUNDS:		
32	(1) ETF.....		
	129,097,530		
33	(2) Federal and Other Funds ..		
		905,780,779	
34	Total South Alabama, Univer-		
35	sity of, Board of Trustees ...		
	129,097,530	905,780,779	1,034,878,309
36	11. Troy University, Board of		
37	Trustees:		
38	(a) Operations and Maintenance		
	61,877,662	151,890,203	213,767,865

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and Program Support		
2	Of the above appropriation,		
3	\$325,000 shall be expended for		
4	the Sign Language Interpretive		
5	Center and \$350,000 shall be		
6	expended for the Dothan Pre-K		
7	Teacher Training Center.		
8	(b) Auxiliary Enterprises	20,012,408	20,012,408
9	(c) Restricted Funds	36,321,165	36,321,165
10	SOURCE OF FUNDS:		
11	(1) ETF.....	61,877,662	
12	(2) Federal and Other Funds ..	208,223,776	
13	Total Troy University, Board		
14	of Trustees.....	61,877,662	270,101,438
15	12. West Alabama, University of,		
16	Board of Trustees:		
17	(a) Operations and Maintenance		
18	and Program Support	21,215,195	67,655,631
19	Of the above appropriation,		
20	\$50,000 shall be expended for		
21	National Young Farmers; and		
22	\$450,000 shall be expended for		
23	the Blackbelt Teaching Initia-		
24	tive.		
25	(b) Auxiliary Enterprises	6,462,536	6,462,536
26	(c) Restricted Funds	753,034	753,034
27	SOURCE OF FUNDS:		
28	(1) ETF.....	21,215,195	
29	(2) Federal and Local Funds ..	53,656,006	
30	Total West Alabama, University		
31	of, Board of Trustees	21,215,195	74,871,201
32	13. West Alabama, University of,		
33	Board of Trustees-Stillman		
34	College:		
35	(a) University of West Ala-		
36	bama-Stillman College	100,000	100,000
37	SOURCE OF FUNDS:		
38	(1) ETF.....	100,000	

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Total West Alabama, University		
2	of, Board of Trustees-Stillman		
3	College.....		
	100,000		100,000

4 **3D. Alabama Innovation Fund:**

5 **1. Alabama Innovation Fund:**

6	(a) Alabama Innovation Fund ..	3,420,133	3,420,133
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7 SOURCE OF FUNDS:

8	(1) ETF.....	3,420,133	
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9	Total Alabama Innovation Fund .	3,420,133	3,420,133
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10 The above appropriation shall
11 be used for economic develop-
12 ment and research purposes
13 recommended by the Secretary
14 of the Alabama Department of
15 Commerce and approved by the
16 Governor. The Secretary of the
17 Department of Commerce shall
18 notify the Chairs of the Sen-
19 ate Finance and Taxa-
20 tion-Education Committee and
21 the House Ways and
22 Means-Education Committee in
23 writing at least 10 days prior
24 to the disbursement of any
25 funds. Such notification shall
26 include the project descrip-
27 tion and the amount to be dis-
28 bursed. Of the above appropri-
29 ation, \$1,000,000 shall be
30 allocated for the Neurological
31 Research Project; \$1,000,000
32 shall be allocated for the
33 Southern Research Institute;
34 and \$1,000,000 shall be allo-
35 cated for the Hudson Alpha
36 Institute for Biotechnology.
37 The Secretary of the Depart-
38 ment of Commerce shall file a
39 report with the Chairs of the
40 House Ways and Means-Education
41 Committee and the Senate Com-
42 mittee on Finance and Taxa-
43 tion-Education, Finance Direc-
44 tor, and the Deputy Director
45 of the Legislative Services

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Agency-Fiscal Division on the		
2	first day of the 2022 Regular		
3	Session regarding the expendi-		
4	tures and usage of the funds		
5	appropriated in fiscal year		
6	2022 as provided in Section		
7	16.		
8	3E. Other:		
9	1. Deaf and Blind, Alabama In-		
10	stitute for, Board of Trust-		
11	ees:		
12	(a) Adult Programs.....	15,925,467	7,182,749
13			23,108,216
14	Of the above appropriation,		
15	\$10,000 shall be expended for		
16	the Birmingham Regional Of-		
17	fice.		
18	(b) Children and Youth Pro-	37,619,157	10,023,709
19	grams.....		47,642,866
20	(c) Industries for the Blind .	10,173,548	27,879,588
21			38,053,136
22	SOURCE OF FUNDS:		
23	(1) ETF.....	63,718,172	
24	(2) Federal and Local Funds ..		45,086,046
25	Total Deaf and Blind, Alabama	63,718,172	45,086,046
26	Institute for, Board of Trust-		108,804,218
27	ees.....		
28	2. Treasurer, State:		
29	(a) PACT Program.....	32,181,600	32,181,600
30	SOURCE OF FUNDS:		
31	(1) ETF.....	32,181,600	
32	Total Treasurer, State	32,181,600	32,181,600

31 Section 4. Each college or university receiving an
32 appropriation from the Education Trust Fund in Section 3C that
33 operates a public teacher preparation program leading to the
34 attainment of an initial elementary teaching certification

1 shall be in compliance with the credit hour requirements of
2 reading or literacy coursework, or both, based on the science
3 of learning to read, including multisensory strategies in
4 foundation reading skills. All such programs shall fully
5 cooperate with the Alabama State Department of Education's
6 internal or external initiatives, such as the Barksdale
7 Reading Institute, that gauge compliance with the Literacy Act
8 to improve the preparation of classroom teachers. Any college
9 or university not in compliance with these provisions by
10 January 2, 2022, as determined by the State Superintendent of
11 Education, shall have their Education Trust Fund appropriation
12 in Section 3C reduced by \$1,000,000 or one-half of one
13 percent, whichever is greater. The State Superintendent of
14 Education shall certify the list of non-compliant colleges or
15 universities to the Finance Director, the Chair of the House
16 Ways and Means-Education, the Chair of the Senate Finance and
17 Taxation-Education Committee, and the Deputy Director of the
18 Legislative Services Agency-Fiscal Division prior to any
19 reduction in funding.

20 Section 5. (a) In addition to the appropriations
21 herein made, all gifts, grants, contributions, insurance
22 proceeds or entitlements, in excess of the amount carried in
23 this act, including grants by the Congress of the United
24 States, municipalities or counties, to any department,
25 division, board, bureau, commission, agency, institution,
26 office or officer of the State of Alabama are hereby
27 appropriated and, in the event the same are recurring, are

1 reappropriated to such department, division, board, bureau,
2 commission, agency, institution, office or officer to be used
3 only for the purpose or purposes for which the grant or
4 contribution was or shall be made. Further, all state, county,
5 municipal and educational entities are authorized to disburse
6 such sums as deemed necessary by mutual agreement between said
7 entities and the State of Alabama, Department of Examiners of
8 Public Accounts to partially defray the cost of auditing
9 services performed by said agency. All such sums are hereby
10 appropriated and reappropriated if necessary to the Department
11 of Examiners of Public Accounts for audit services, to be
12 expended through the fund established by Section 41-5A-22,
13 Code of Alabama 1975.

14 (b) The State Department of Education shall expend
15 no less than \$150,000,000 of the federal stimulus funds
16 provided by the Congress of the United States to address the
17 coronavirus pandemic in Alabama public schools through the
18 Elementary and Secondary School Emergency Relief Fund
19 (ESSERF) to implement the safely opening schools program, to
20 include: screening, testing, isolation and quarantine of
21 students with symptoms and a school nurse at each school, in
22 order to protect students, teachers, and support personnel for
23 schools to return to full-time in-person education. Local
24 school boards shall have the choice to utilize the funds for
25 the above purposes to the degree that meets their individual
26 needs.

1 Section 6. The State Superintendent of Education
2 shall make requisitions to the State Comptroller in favor of
3 the proper beneficiary in accordance with the law and rules
4 and regulations governing the expenditure or disbursement of
5 any and all funds appropriated to the State Department of
6 Education and/or the State Board of Education in this act,
7 whereupon the Comptroller shall issue her warrant therefor.
8 All other appropriations in this act shall be paid after
9 proper requisitions are made to the State Comptroller in the
10 manner now provided by law.

11 Section 7. Nothing in this act shall be construed to
12 affect or repeal any law authorizing or permitting any
13 college, school or other education or eleemosynary institution
14 of the State to receive, collect or disburse any fees,
15 tuitions, charges, sales, endowments, trusts or income
16 therefrom, which are now or may hereafter be authorized to
17 receive, collect or disburse. The receiving college, school or
18 institution shall further maintain separate accounts for such
19 receipts or shall maintain a system of accounting which will
20 show a cash flow of such receipts received under the provision
21 of this appropriation.

22 Section 8. The appropriations made herein to the
23 departments, boards, offices, commissions, and agencies
24 include the amounts necessary and said departments, boards,
25 offices, commissions, and agencies are hereby directed to make
26 the transfer of funds to the State Personnel Department in the
27 amounts enumerated in the general appropriations act for the

1 fiscal year ending September 30, 2022. All agencies and
2 institutions enumerated in this act that receive services from
3 other governmental agencies enumerated in this act or the
4 general appropriations act shall make full payment in a timely
5 manner (as determined by the Department of Finance) for such
6 services.

7 Section 9. All encumbered balances of a previous
8 fiscal year appropriation other than the exclusions authorized
9 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
10 later than September 30 of the fiscal year immediately
11 following the fiscal year for which the appropriation was made
12 and shall revert to the credit of the Education Trust Fund or
13 earmarked fund from which the appropriation or appropriations
14 were made.

15 Section 10. Upon certification to the Director of
16 Finance by the State Attorney General that a federal court has
17 ordered the State of Alabama to pay claims, attorney fees, or
18 other costs relating to said court order, funds are hereby
19 appropriated to the affected department, board, bureau, or
20 commission in the amount necessary to satisfy that court
21 order. Such appropriations are in addition to any other
22 appropriation heretofore or hereafter made in this
23 appropriation act. Such appropriations are conditioned upon
24 the availability of funds and a determination by the Director
25 of Finance that other current appropriations are not available
26 for court-ordered payments.

1 Section 11. Local boards of education may exercise
2 flexibility among line item expenditures, not to create a
3 reduction of earned teacher units and/or local board of
4 education support personnel.

5 Section 12. The State Superintendent of Education
6 may approve a request by a local board of education for
7 redirecting Other Current Expense funds designated for
8 pass-through calculations to their local Child Nutrition
9 Program if the redirected funds do not prevent the Child
10 Nutrition Program of that local board of education from
11 maintaining a one-month fund balance.

12 Section 13. The appropriations made herein to the
13 departments, boards, offices, commissions and agencies include
14 the amounts necessary to pay the State Employees' Insurance
15 Board (SEIB). The SEIB rate shall be \$930 per month for each
16 full-time employee for the fiscal year ending September 30,
17 2022. The State Employees' Insurance Board will adjust the
18 insurance program wherever appropriate to maintain the
19 aforementioned fixed rate.

20 Section 14. Notwithstanding any other provisions of
21 this act or any other act, any amount from appropriations for
22 the fiscal year ending September 30, 2021 to the various state
23 agencies and institutions in this act, including
24 appropriations from the Education Trust Fund, which are
25 unexpended and reverted on September 30, 2021 are hereby
26 reappropriated to the respective state agencies, offices and
27 institutions for the fiscal year beginning October 1, 2021.

1 Section 15. (a) The At-Risk and High Hopes
2 appropriations made to the State Department of Education shall
3 be expended as follows: 50% shall be at the discretion of the
4 State Superintendent of Education and 50% shall be awarded in
5 the form of grants to school systems/entities for activities
6 or programs designed to enhance outcomes for At-Risk Students.
7 At-Risk Students shall be defined as students who have not met
8 proficiency standards for state accountability assessments and
9 one or more of the following apply: the student attends a
10 Title I school; qualifies for free or reduced lunch; qualifies
11 for special education or Tier III intervention; or is an
12 English language learner. In the awarding of grants,
13 preference will be given to undertakings that will directly
14 impact student achievement and improve performance on state
15 assessments to include remediation for students, after-school
16 and tutorial programs, career/technical programs, character
17 education, enrichment activities, programs that enhance
18 reading and mathematics abilities in students, activities that
19 increase grade-to-grade promotion, career and college
20 readiness and early warning and prevention programs. Programs
21 must employ evidence-based practices and measure student
22 growth and achievement using research-based norms and
23 criterion. Funds should be awarded on a per-pupil basis, with
24 no more than ten percent of the grant award going toward
25 personnel costs.

26 (b) In an effort to provide the best and most
27 efficient implementation for intervention and innovation in

1 schools, administration of the grant awards shall be assigned
2 to the Alabama State Department of Education's Division of
3 Administrative and Financial Support with evaluative input
4 from other Alabama State Department of Education advisory
5 personnel, including the State Superintendent of Education, as
6 appropriate. The grant application process must require
7 districts to submit plans to the Alabama State Department of
8 Education detailing their intended use of the grant funds with
9 regard to student proficiency and growth. Grants may be
10 awarded any time after July 1st so schools can prepare for the
11 new school year. Notwithstanding the foregoing, the Alabama
12 State Department of Education's Division of Administrative and
13 Financial Support shall make every reasonable effort to notify
14 grant recipients of awards by August 1, 2021. No funding will
15 be available until October 1, 2021. Grantees will have no
16 guarantee of funding until October 1, 2021.

17 (c) Upon the awarding of any grant funds, the
18 Alabama State Department of Education must submit a report to
19 the Chairs of the House Ways and Means-Education Committee and
20 the Senate Committee on Finance and Taxation-Education and the
21 Deputy Director of the Legislative Services Agency-Fiscal
22 Division, that shall indicate the grant-recipient districts
23 and each district's plan for those funds. Those districts
24 shall submit follow-up reports indicating the results of those
25 plans from the previous school year by July 31, 2022.

26 Section 16. All nongovernmental entities, identified
27 by the Legislative Services Agency, which are allocated funds

1 in Section 3 of this act shall file a report with the Chair of
2 the House Ways and Means-Education Committee, the Chair of the
3 Senate Committee on Finance and Taxation-Education, Finance
4 Director, and the Deputy Director of the Legislative Services
5 Agency-Fiscal Division regarding the proposed expenditures and
6 usage of the funds appropriated in the fiscal year ending
7 September 30, 2022.

8 Section 17. If any section, paragraph, sentence,
9 clause, provision or portion of this act or all or any portion
10 of the appropriations herein made is held unconstitutional or
11 invalid, it shall not affect any other section, paragraph,
12 sentence, clause, provision or portion of this act or any
13 other appropriation or appropriations or portion thereof
14 hereby made not in and of itself unconstitutional or invalid.

15 Section 18. All laws or parts of laws, general,
16 special, private or local in conflict with or inconsistent
17 with the provisions of this act are hereby expressly repealed.

18 Section 19. This act shall become effective on
19 October 1, 2021.