

1 HB187  
2 207394-2  
3 By Representative Poole  
4 RFD: Ways and Means Education  
5 First Read: 06-FEB-20

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ENROLLED, An Act,

To make appropriations for the support, maintenance and development of public education in Alabama, for debt service, and for capital outlay for the fiscal year ending September 30, 2021.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending September 30, 2021, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 2 of this act, the amounts specified in subsections (a), (b), (c), (d), and (e) of Section 3 of this act. For the purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all programs is shown so as to include estimated sources of funds other than those listed in subsection (a) of Section 2 of this act. For the purpose of this act, "ETF" shall mean the Education Trust Fund and "Federal and Local Funds" shall mean all gifts, grants, contributions, or entitlements, including grants by the Congress of the United States, municipalities or counties.

Section 2. (a) The appropriations provided for in this act shall be paid from funds in the State Treasury to the credit of the Education Trust Fund, Alabama Peace Officers'

1 Standards and Training Fund, Impaired Drivers Trust Fund,  
2 Driver Education and Training Fund, Special Education  
3 Catastrophic Fund, Public School Fund and other listed funds  
4 and are hereby made for the support of public education in  
5 Alabama for the fiscal year ending September 30, 2021, and the  
6 appropriations herein made shall be subject to the provisions,  
7 terms, conditions and limitations of the Budget and Financial  
8 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),  
9 the provisions of the Budget Management Act of 1976 (Code of  
10 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the  
11 amounts hereinafter specified.

12 (b) Amounts shown hereinunder the columns "Earmarked  
13 Funds" and "Appropriation Total" are as set forth for the  
14 purpose of establishing amounts estimated to be available by  
15 programmatic area from sources other than those listed in  
16 subsection (a) of this Section 2, in order, upon consideration  
17 of such other funds so estimated to be available, to promote  
18 the accountability for an efficient use of funds available,  
19 and the same are hereby appropriated by the Legislature.  
20 Provided, however, that regardless of the ending date of any  
21 pay period which has been or may be established by the  
22 Legislature for the payment of salaries of state employees,  
23 the entire payment due shall be made from the fiscal year's  
24 appropriation in which the pay date falls.

25 Section 3.

1	Education Trust	Earmarked Funds	Appropriation To-
2	Fund		tal
3	<hr/>		
4	<b>3A. Legislative Branch:</b>		
5	<b>1. Examiner of Public Accounts:</b>		
6	(a) Audit Services Program ...	8,886,091	8,886,091
7	SOURCE OF FUNDS:		
8	(1) ETF.....	8,886,091	
9	<hr/>		
10	Total Examiner of Public Ac-		
11	counts.....	8,886,091	8,886,091
12	<hr/>		
13	The Department of Examiners of		
14	Public Accounts is hereby au-		
15	thorized to examine as deemed		
16	necessary all appropriations		
17	herein made for compliance		
18	with the laws of the State of		
19	Alabama. Any examination per-		
20	formed shall be in accordance		
21	with the provisions of Title		
22	41, Chapter 5A, Code of Ala-		
23	bama 1975.		
24	<b>2. Legislative Services Agency:</b>		
25	(a) Legislative Operations and		
26	Support Program.....	3,371,066	3,371,066
27	SOURCE OF FUNDS:		
28	(1) ETF.....	3,371,066	
29	<hr/>		
30	Total Legislative Services		
31	Agency.....	3,371,066	3,371,066
32	<hr/>		
33	Notwithstanding any other pro-		
34	visions of law to the con-		
35	trary, any funds appropriated		
36	to the Legislative Services		
37	Agency which remain unexpended		
38	on September 30, 2021, shall		
	not revert to the Education		
	Trust Fund, but shall be		
	reappropriated in the fiscal		
	year beginning October 1,		
	2021.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>3. Legislature:</b>		
2	(a) Legislative Operations and		
3	Support Program .....		
	3,608,257		3,608,257
4	Of the above appropriation,		
5	\$200,000 shall be expended for		
6	software systems, support, and		
7	public hearings addressing the		
8	2020 reapportionment process.		
9	SOURCE OF FUNDS:		
10	(1) ETF.....		
	3,608,257		
11	Total Legislature.....		
	3,608,257		3,608,257
12			
13	<b>3B. Executive Branch:</b>		
14	<b>1. American Legion and Auxil-</b>		
15	<b>ary Scholarships:</b>		
16	(a) Financial Assistance Pro-		
17	gram, Estimated.....		
	112,500		112,500
18	SOURCE OF FUNDS:		
19	(1) ETF.....		
	112,500		
20	Total American Legion and Aux-		
21	iliary Scholarships .....		
	112,500		112,500
22	To be expended under the pro-		
23	visions of Sections 16-31-1		
24	through 16-31-4, Code of Ala-		
25	bama 1975.		
26	<b>2. Archives and History, De-</b>		
27	<b>partment of:</b>		
28	(a) Historical Resources Man-		
29	agement Program.....		
	6,885,540		6,885,540
30	SOURCE OF FUNDS:		
31	(1) ETF.....		
	6,885,540		
32	Total Archives and History,		
33	Department of.....		
	6,885,540		6,885,540

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	The above appropriation shall		
2	be expended to support the		
3	educational functions of the		
4	Department of Archives and		
5	History.		
6	<b>3. Arts, State Council on the:</b>		
7	(a) Fine Arts Program .....	5,978,528	819,900
8			6,798,428
9	Of the above appropriation,		
10	\$1,000,000 shall be expended		
11	for the Alabama Center for the		
12	Arts, \$475,000 shall be ex-		
13	pended for the Alabama Center		
14	for the Arts Foundation.		
14	SOURCE OF FUNDS:		
15	(1) ETF.....	5,978,528	
16	(2) Federal and Local Funds ..		819,900
17	Total Arts, State Council on		
18	the.....	5,978,528	819,900
19	<b>4. Child Abuse and Neglect Pre-</b>		
20	<b>vention, Department of:</b>		
21	(a) Social Services Program ..	3,755,232	3,755,232
22	In accordance with Sections		
23	26-16-1 et seq., Code of Ala-		
24	bama 1975.		
25	SOURCE OF FUNDS:		
26	(1) ETF-Transfer.....	3,755,232	
27	Total Child Abuse and Neglect		
28	Prevention, Department of ....	3,755,232	3,755,232
29	<b>5. Commerce, Department of:</b>		
30	(a) Industrial Development		
31	Training Institute Program .	67,504,452	67,504,452
32	Of the above appropriation,		
33	\$7,638,768 shall be expended		
34	for the Industrial Development		
35	and Training Program;		
36	\$6,842,873 shall be expended		
37	for the Industrial Training		

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1	Program - Operations and Main-		
2	tenance; \$900,000 shall be		
3	expended for a marketing cam-		
4	paign for technical education;		
5	\$400,000 shall be expended for		
6	a Rural Marketing Program that		
7	features products from Alabama		
8	companies in rural counties;		
9	and \$51,722,811 shall be ex-		
10	pended for Workforce Develop-		
11	ment, of which \$200,000 shall		
12	be expended for the STEM Coun-		
13	cil, \$500,000 shall be ex-		
14	pended for the Alabama		
15	Workforce Training Center and		
16	\$2,000,000 shall be provided		
17	to regional councils to de-		
18	velop leadership strategies in		
19	the local areas. Each region		
20	will set measurable goals		
21	through a planning process to:		
22	determine current and future		
23	skills needed in the local		
24	area; develop seamless educa-		
25	tional pathways; and align		
26	funding with identified local		
27	workforce needs.		
28	SOURCE OF FUNDS:		
29	(1) ETF.....	67,504,452	
30	Total Commerce, Department of .	67,504,452	67,504,452
31	The funds appropriated for		
32	Workforce Development are to		
33	be expended for those costs		
34	incurred by the State in hon-		
35	oring commitments to pay		
36	workforce development costs,		
37	including services and other		
38	assistance and expenses of		
39	recruitment and training of a		
40	company's workforce, that are		
41	undertaken to induce companies		
42	to locate and expand their		
43	operations in Alabama (de-		
44	scribed hereinafter as a "Pro-		
45	ject") and to develop and im-		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	plement training, placement		
2	and recruitment programs that		
3	will improve development and		
4	expand the State's workforce.		
5	Such costs include, but are		
6	not limited to: (i) AIDT oper-		
7	ating costs directly related		
8	to a Project; (ii) wages and		
9	benefits for trainers engaged		
10	by AIDT for the purpose of a		
11	Project; (iii) costs which the		
12	State has agreed to pay under		
13	the terms of a Project Agree-		
14	ment with a company that are		
15	necessary and reasonable		
16	charges incurred by the com-		
17	pany or its affiliates for		
18	personnel providing training		
19	to the company's employees,		
20	whether those trainers are		
21	employees of the company or		
22	its vendors or suppliers, in-		
23	cluding wages, benefits and		
24	travel (domestic and, when		
25	necessary, international);		
26	(iv) any necessary materials,		
27	equipment, manuals, or other		
28	relevant training materials;		
29	(v) the costs incurred for		
30	purchasing or repairing or		
31	replacing training tools and		
32	equipment; (vi) costs incurred		
33	for the purchase or construc-		
34	tion and maintenance of train-		
35	ing facilities; (vii) travel		
36	expenses for prospective and		
37	current employees and train-		
38	ees, including travel, food,		
39	lodging, relocation, and other		
40	costs necessary and reasonable		
41	to enable the company to se-		
42	cure a qualified workforce;		
43	and (viii) outside training		
44	fees. The above funds appro-		
45	priated for Workforce Develop-		
46	ment shall be expended primar-		
47	ily for the training of Ala-		
48	bama residents. It is further		



	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	the intent that contracts with		
2	vendors to provide workforce		
3	training shall be inclusive		
4	and reflect the racial and		
5	gender diversity of the State.		
6	The Secretary of the Depart-		
7	ment of Commerce shall report		
8	quarterly to the Chairs of the		
9	Senate Committee on Finance		
10	and Taxation-Education and the		
11	House Ways and Means-Education		
12	Committee and the Deputy Di-		
13	rector of the Legislative Ser-		
14	vices Agency-Fiscal Division		
15	any funds allocated for		
16	workforce training. Such re-		
17	port shall include a summary		
18	of the persons trained and the		
19	vendors providing the train-		
20	ing. The report shall contain		
21	information including the res-		
22	idence, race and gender of the		
23	persons trained and of the		
24	principal or majority owner of		
25	the firm or business con-		
26	tracted with to provide the		
27	training services.		
28	<b>6. Community College System</b>		
29	<b>Board of Trustees, Alabama:</b>		
30	(a) Operations and Maintenance		
31	337,905,546	102,347,830	440,253,376
32	(b) Auxiliary Enterprises ....		
33		14,273,316	14,273,316
34	(c) Restricted Funds .....		
35		328,872,676	328,872,676
36	(d) Operations and Maintenance		
37	for Postsecondary Prison		
38	13,533,615		13,533,615
39	Education.....		
40	Of the above appropriation, up		
41	to \$1,939,901 shall be ex-		
42	pended for Therapeutic Educa-		
43	tion; up to \$2,000,000 shall		
44	be expended for the operations		
45	and maintenance of the		
46	LifeTech Institute in		
	Thomasville; and \$1,000,000		
	shall be expended for a Day		
	Reporting Center pilot pro-		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	gram.		
2	(e) Adult Education Program ..	13,471,894	13,471,894
3	(f) Special Populations Train-		
4	ing.....	4,725,281	4,725,281
5	For education and training		
6	programs to prepare individu-		
7	als designated as special pop-		
8	ulations, as determined by the		
9	Chancellor, for entry into the		
10	workforce through		
11	pre-employment skills train-		
12	ing, and intensive career		
13	technical training.		
14	(g) Mine Safety Training Pro-		
15	gram at Bevill State Commu-		
16	nity College.....	350,000	350,000
17	(h) Postsecondary Education		
18	Department - Administration .	12,081,721	12,081,721
19	Of the above appropriation,		
20	\$950,000 shall be expended for		
21	capital improvements and		
22	equipment purchases, as deemed		
23	necessary by the Chancellor.		
24	(i) Postsecondary/Tech Col-		
25	leges - Truck Driver Train-		
26	ing.....	240,790	240,790
27	Of the above appropriation,		
28	\$240,790 shall be expended for		
29	the Truck Driver Training Pro-		
30	gram at Central Alabama Commu-		
31	nity College. The above appro-		
32	priation from earmarked funds		
33	is estimated and shall be ex-		
34	pended pursuant to Section		
35	32-5-313, Code of Alabama		
36	1975.		
37	(j) Industry Certification		
38	Initiatives.....	7,160,778	7,160,778
39	Industry Certification Initia-		
40	tives funds shall be distrib-		
41	uted by the Alabama Community		
42	College System Board of Trust-		
43	ees. Of the above appropria-		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	tion, \$3,750,000 shall be ex-		
2	pended for workforce develop-		
3	ment initiatives; and \$600,000		
4	shall be expended for career		
5	coaches.		
6	(k) Marion Military Institute .	8,994,438	8,994,438
7			
8	(l) Alabama Technology Network		
9	.....	5,448,518	5,448,518
10	Of the above appropriation to		
11	the Alabama Technology Net-		
12	work, \$503,906 shall be ex-		
13	pended for workforce training.		
14	(m) Dual Enrollment .....	18,182,385	18,182,385
15	Of the above appropriation,		
16	\$200,000 shall be expended for		
17	a Dual Enrollment Pilot Pro-		
18	gram at Murphy University Cen-		
19	ter which shall be available		
20	to students in the state, with		
21	first priority given to stu-		
22	dents in the Mobile County		
23	School System. The remaining		
24	appropriation shall be ex-		
25	pended at the direction of the		
26	Chancellor of the Alabama Com-		
27	munity College System to con-		
28	tinue, expand, and develop a		
29	dual enrollment scholarship		
30	program for academic and ca-		
31	reer-technical education pro-		
32	grams. The Chancellor will		
33	work with business and indus-		
34	try partners to allocate the		
35	funds in a manner consistent		
36	with addressing identified		
37	needs in the State of Alabama.		
38	Such allocations will further		
39	and/or accommodate the contin-		
40	uation and expansion of dual		
41	enrollment programs.		
42	(n) Science, Technology, Engi-		
43	neering, Arts and Math		
44	(STEAM) Pilot Project .....	450,000	450,000
45	(o) Volunteer EMSP Certifica-	125,000	125,000

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
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	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	years the recipient has re-		
2	ceived a scholarship.		
3	(q) Distance Learning Program .	3,375,000	3,375,000
4	(r) Automotive Manufacturing		
5	Workforce Development Pro-		
6	gram.....	262,500	262,500
7	(s) Smart Career Workforce		
8	Pilot Project.....	200,000	200,000
9	The above appropriation shall		
10	be expended to promote smart		
11	careers, support soft skill		
12	development through engagement		
13	opportunities for youth, de-		
14	velop and implement an effec-		
15	tive smart career awareness		
16	campaign for students, par-		
17	ents, and the underemployed;		
18	and to implement a national		
19	recruitment campaign to at-		
20	tract talent at all levels of		
21	experience across high-growth,		
22	high demand occupations.		
23	(t) Alabama Workforce Council		
24	Committee on Credentialing		
25	and Career Pathways .....	1,000,000	1,000,000
26	The above appropriation shall		
27	be expended for the Alabama		
28	Workforce Council Committee on		
29	Credentialing and Career Path-		
30	ways for the exclusive purpose		
31	of funding the fees associated		
32	with assessments necessary to		
33	attain credentials that are		
34	listed on the Alabama Compen-		
35	dia of Valuable Credentials		
36	and to pay the tuition and		
37	fees for dual enrollment		
38	courses that are associated		
39	with the completion of a		
40	course aligned to an in-demand		
41	career pathway listed on the		
42	regional and statewide lists		
43	of in-demand career pathways		
44	promulgated by the Alabama		
45	Workforce Council Committee on		
46	Credentialing and Career Path-		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	ways. The Alabama Workforce		
2	Council Committee on		
3	Credentialing and Career Path-		
4	ways shall submit annually,		
5	not later than April 30th, to		
6	the Alabama Legislature, a		
7	report indicating the number		
8	of students who have earned		
9	credentials and dual enroll-		
10	ment course credit through the		
11	Governor's Career Pathways		
12	Initiative and the employment		
13	outcomes of such students af-		
14	ter one and five years of the		
15	time of program completion.		
16	The Chancellor of the Alabama		
17	Community College System shall		
18	report quarterly to the Chairs		
19	of the Senate Committee on		
20	Finance and Taxation-Education		
21	and the House Ways and		
22	Means-Education Committee and		
23	the Deputy Director of the		
24	Legislative Services		
25	Agency-Fiscal Division any		
26	funds expended for industry		
27	certification initiatives.		
28	(u) The Women's Fund of		
29	Greater Birmingham Pilot		
30	Program.....	400,000	400,000
31	The above appropriation shall		
32	be expended to support stu-		
33	dents in obtaining certifica-		
34	tions and post-secondary de-		
35	grees, to aid in scholarships,		
36	support services including		
37	transportation, tuition and		
38	fees, and academic support		
39	services. This appropriation		
40	is contingent upon the Women's		
41	Fund of Greater Birmingham		
42	providing matching private		
43	funding. The pilot program		
44	shall expire September 30,		
45	2022. The Fund shall file a		
46	report no later than December		
47	31, 2022 to the Governor, and		
48	the Chairs of the Senate Com-		

		<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	mittee on Finance and Taxa-			
2	tion-Education and the House			
3	Ways and Means-Education Com-			
4	mittee detailing the costs,			
5	benefits, and economic impact			
6	on the Fund.			
7	SOURCE OF FUNDS:			
8	(1) ETF.....	428,117,466		
9	(2) Federal and Other Funds ..		445,493,822	
10	Total Community College System			
11	Board of Trustees, Alabama ...	428,117,466	445,493,822	873,611,288

12 (1) The allocations as set forth above shall be distributed by the Alabama Community  
 13 College System Board of Trustees through the Office of the Chancellor.

14 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-  
 15 nance shall be distributed as follows: \$225,000 shall be distributed to the Snead  
 16 State Community College Aeronautics School in Albertville; \$450,000 shall be dis-  
 17 tributed to Northwest-Shoals Community College for the Lauderdale County Workforce  
 18 Center and Acquisition and Construction Program; \$370,000 shall be distributed to  
 19 the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program;  
 20 \$350,000 shall be distributed to Calhoun Community College for the Expansion of the  
 21 Alabama Center for Arts; \$100,000 shall be distributed to Shelton State Community  
 22 College for distance support; \$150,000 shall be distributed to Bishop State Commu-  
 23 nity College for building renovation and the welding program at the Carver Campus;  
 24 \$145,000 shall be distributed to Central Alabama Community College for economic de-  
 25 velopment; \$125,000 shall be distributed to Lawson State Community College for car-  
 26 reer training; \$147,000 shall be distributed to Gadsden State Community College for  
 27 economic development; \$100,000 shall be distributed to Gadsden State Community Col-  
 28 lege for the Poultry Technology Center in partnership with Auburn University;  
 29 \$250,000 shall be distributed to Shelton State Community College for facility modi-  
 30 fication; \$280,000 shall be distributed to Beville State Community College to be dis-  
 31 tributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the  
 32 amount of \$70,000 for each campus; \$450,000 shall be distributed to Coastal Alabama  
 33 Community College for the technology and manufacturing program; \$275,000 shall be  
 34 distributed to Jefferson State Community College for the nursing program; \$250,000  
 35 shall be distributed to Wallace Community College-Dothan for the Center for Economic  
 36 and Workforce Development; \$385,000 shall be distributed to Wallace State Community  
 37 College-Hanceville for the Aviation Program; \$100,000 shall be distributed to Drake  
 38 State Community Technical College for the machine tools and electricity program;  
 39 \$175,000 shall be distributed to Wallace Community College-Selma for the Excellence  
 40 in Education to Employment Pipeline; \$200,000 shall be distributed to Northeast Ala-  
 41 bama Community College; and the remainder shall be distributed to each of the col-  
 42 leges based on a distribution model consistent with the recommendations in the final  
 43 report of the Alabama Community College Advisory Council on Outcomes-Based Funding,  
 44 except Marion Military Institute.

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division any funds expended for the Alabama Technology Network.

**7. Cyber Technology and Engineering, Alabama School of:**

(a) Operations and Maintenance .....	5,800,000	1,366,836	7,166,836
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SOURCE OF FUNDS:

(1) ETF.....	5,800,000		
(2) Federal and Local Funds ..		1,366,836	
Total Cyber Technology and Engineering, Alabama School of .....	5,800,000	1,366,836	7,166,836

**8. Debt Service:**

(a) Payments on Endowments ...	81,880		81,880
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Payments on endowments shall be as follows:

For interest on Auburn University Endowment ...20,280

For interest on University of Alabama Endowment ...61,000

For interest on Grove Hill Endowment ...600

(b) Interest on Public School Fund Endowment.....	532,864		532,864
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Interest on Public School Fund Endowment shall be as follows:

Interest on 16th Section Lands, Estimated ...410,000

Interest on School Indemnity Lands, Estimated ...90,000

Interest on Valueless 16th Section Land ...5,825



	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Interest on Surplus Revenue		
2	...26,764		
3	Interest on James Wallace Fund		
4	...275		
5	(c) General Obligation Bonds,		
6	Estimated.....	29,623,003	29,623,003
7	The above appropriation shall		
8	be used to pay debt service on		
9	the following General Obliga-		
10	tion Bonds: Series 2010-A,		
11	Series 2010-B, Series 2013-A,		
12	Series 2014-A, Series 2016-A,		
13	Series 2016-C, Series 2018-A,		
14	and Series 2018-B. In the		
15	event any of the above bonds		
16	are refunded or new General		
17	Obligation bonds are issued,		
18	debt service on these newly		
19	issued bonds may be paid from		
20	the appropriations made above		
21	from the Education Trust Fund		
22	contingent upon the recommen-		
23	dation of the Director of Fi-		
24	nance and the approval of the		
25	Governor.		
26	(d) Alabama Incentives Financ-		
27	ing Authority Bonds, Esti-		
28	imated.....	3,139,580	3,139,580
29	The above appropriation shall		
30	be used to pay debt service on		
31	the following Alabama Incen-		
32	tives Financing Authority		
33	Bonds: Series 2009-A, Series		
34	2009-B, Series 2009-C and Se-		
35	ries 2012-A. In the event any		
36	of the above bonds are re-		
37	funded or new Alabama Incen-		
38	tives Financing Authority		
39	bonds are issued, debt service		
40	on these newly issued bonds		
41	may be paid from the appropri-		
42	ations made above from the		
43	Education Trust Fund contin-		
44	gent upon the recommendation		
45	of the Director of Finance and		
46	the approval of the Governor.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 SOURCE OF FUNDS:			
2 (1) ETF.....	32,762,583		
3 (2) ETF, Estimated.....	81,880		
4 (3) ETF-Transfer.....	532,864		
5 Total Debt Service.....	33,377,327		33,377,327

7 **9. Dental Scholarship Awards,**  
8 **Board of:**

9 (a) Support of Other Educa- 10 tional Activities Program ..	731,166		731,166
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11 To be expended under the pro-  
12 visions of Sections 16-47-76  
13 through 16-47-81, Code of Ala-  
14 bama 1975. Of the above appro-  
15 priation, \$500,000 shall be  
16 expended on the Alabama Dental  
17 Service Program as set out in  
18 Sections 16-47-77 through  
19 16-47-81, Code of Alabama  
20 1975. Funds shall be used for  
21 forgivable loans to dental  
22 students who agree to reside  
23 and practice in counties where  
24 there is a shortage of den-  
25 tists. To determine the coun-  
26 ties with a shortage of den-  
27 tists the Board of Dental  
28 Scholarships Awards shall an-  
29 nually calculate by county a  
30 dentist shortage index, pursu-  
31 ant to Section 16-47-81, by  
32 dividing the population of the  
33 county by the per capita num-  
34 ber of recommended dentists.  
35 In addition to the dentist  
36 shortage index, the Board  
37 shall give preference to den-  
38 tists that reside in a county  
39 with a dentist shortage, and  
40 shall consider the percentage  
41 of dentists in a county that

		<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation Total</u>
1	are over the age of 65, the			
2	probability of economic suc-			
3	cess and the proximity of a			
4	county to a major metropolitan			
5	area in determining the coun-			
6	ties eligible for the loan			
7	recipient. Annually the Board			
8	shall compile a list of ten			
9	counties for the loan recipi-			
10	ent to choose from to prac-			
11	tice. The recipient must spend			
12	an average of 20 hours a week			
13	on an annual basis practicing			
14	direct patient care in the			
15	designated county for a mini-			
16	mum of 5 years to qualify for			
17	forgiveness of the loan. The			
18	Board shall file a report with			
19	the Chairs of the Senate Com-			
20	mittee on Finance and Taxa-			
21	tion-Education and the House			
22	Ways and Means-Education Com-			
23	mittee, the Deputy Director of			
24	the Legislative Services			
25	Agency-Fiscal Division and the			
26	Finance Director on October 1,			
27	2020 regarding the total num-			
28	ber of scholarships awarded			
29	for the fall term of the			
30	2019-2020 academic year and			
31	the institution attended by			
32	the scholarship recipients.			
33	The report shall also include			
34	the name of each scholarship			
35	recipient and the number of			
36	years the recipient has re-			
37	ceived a scholarship.			
38	SOURCE OF FUNDS:			
39	(1) ETF.....	731,166		
40	Total Dental Scholarship			
41	Awards, Board of.....	731,166		731,166
42	<b>10. Early Childhood Education,</b>			
43	<b>Department of:</b>			
44	(a) Social Services Program ..	132,215,130	24,875,000	157,090,130

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	The proposed spending plan for		
2	the ETF monies included in the		
3	above program is as follows:		
4	Marketing Campaign for Alabama		
5	Family Central ...500,000		
6	Strong Start/Strong Finish		
7	...1,400,440		
8	Office of School Readiness		
9	...126,798,645		
10	Operations and Maintenance		
11	...381,045		
12	Home Instruction for Parents		
13	of Preschool Youngsters		
14	(HIPPY)/First Teacher Home		
15	Visiting Program ...3,135,000		
16	(b) Children's Policy Council		
17		6,000,000	6,000,000
17	Program.....		
18	SOURCE OF FUNDS:		
19	(1) ETF.....	132,215,130	
20			
21	(2) Children's Policy Council		
22	Fund.....	6,000,000	
23	(3) Federal and Local Funds ..	24,375,000	
24			
25	(4) P-3 Learning Continuum ...	500,000	
26	Total Early Childhood Educa-		
27	tion, Department of .....	132,215,130	163,090,130

28 It is the intent of the Legis-  
 29 lature that the above appro-  
 30 priation for the Strong  
 31 Start/Strong Finish initiative  
 32 be used to expand the  
 33 Pre-K-3rd approach to learning  
 34 and will incorporate the most  
 35 successful parts of Pre-K-3rd  
 36 initiatives in order to estab-  
 37 lish a strong foundation of  
 38 early learning experiences

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	that promotes student achieve-		
2	ment and success. It is the		
3	intent of the Legislature that		
4	the Department notify the mem-		
5	bers of each local legislative		
6	delegation (whenever possible)		
7	prior to grants being awarded		
8	in each legislative district.		
9	The Department shall notify		
10	the legislative delegation of		
11	the amount of the grant, the		
12	recipient of the grant and the		
13	date the grant is awarded.		
14	<b>11. Economic and Community Af-</b>		
15	<b>fairs, Alabama Department of:</b>		
16	(a) Rural Broadband Grant Pro-		
17	gram.....	20,000,000	20,000,000
18	(b) Research and Development		
19	Grant Program.....	5,000,000	5,000,000
20	The Department shall be eligi-		
21	ble for an administrative fee		
22	not to exceed two and one-half		
23	percent (2.5%) of the sum ap-		
24	propriated herein.		
25	(c) Electric Vehicle Technol-		
26	ogy Education Program .....	1,000,000	1,000,000
27	SOURCE OF FUNDS:		
28	(1) ETF.....	26,000,000	
29	Total Economic and Community		
30	Affairs, Alabama Department of		
31	.....	26,000,000	26,000,000
32			
33	<b>12. Education, State Board of -</b>		
34	<b>Local Boards of Education:</b>		
35	(a) Foundation Program .....	3,956,777,507	648,365,834
36	Of the above appropriation,		
37	\$7,839,874 is to be expended		
38	for the conversion and modern-		
39	ization of the Alabama Student		
40	Information Management System		
41	(ASIMS). ASIMS will allow the		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	continued support and mainte-		
2	nance of the Information Man-		
3	agement System which permits		
4	each local Education Agency		
5	and the State Department of		
6	Education to comply with all		
7	state and federal accountabil-		
8	ity standards and reporting		
9	obligations. These funds shall		
10	be expended for the State De-		
11	partment of Education's con-		
12	tractual Fiscal Year 2021		
13	costs for implementation of		
14	the new ASIMS.		
15	(b) Transportation Program ...	375,781,440	375,781,440
16	The rate per day for two per-		
17	sonal days and five sick days		
18	for transportation personnel		
19	shall be \$50. The State De-		
20	partment of Education shall		
21	develop a plan to fund and		
22	replace school buses that have		
23	been in service for more than		
24	ten years. The plan shall take		
25	into consideration the age and		
26	mileage of eligible buses and		
27	the number of eligible buses		
28	that run morning and afternoon		
29	routes. The Department shall		
30	provide a copy of the plan to		
31	the Chair of the House Ways		
32	and Means-Education Committee		
33	and the Chair of the Senate		
34	Committee on Finance and Taxa-		
35	tion-Education, and the Deputy		
36	Director of the Legislative		
37	Services Agency-Fiscal Divi-		
38	sion, by the 5th legislative		
39	day of the 2021 Regular Ses-		
40	sion.		
41	(c) At-Risk Student Program ..	19,567,734	19,567,734
42	Each district shall receive		
43	its pro-rata share for each		
44	student who is defined as be-		
45	ing at-risk of dropping out of		
46	school or is performing at an		
47	academic level below current		

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1	grade placement. At-Risk funds		
2	may be expended for student		
3	programs to improve the effi-		
4	ciency and utilization of		
5	technology-based educational		
6	resources in the classroom. Of		
7	the above appropriation,		
8	\$150,000 shall be allocated		
9	for the Retired Senior Volun-		
10	teer Program, which shall be		
11	used for student tutoring and		
12	mentoring. The funds allocated		
13	to the Retired Senior Volun-		
14	teer Program shall not be used		
15	for salaries. The program		
16	shall file a report on October		
17	1, 2020 with the Department of		
18	Education, the Chairs of the		
19	Senate Committee on Finance		
20	and Taxation-Education and the		
21	House Ways and Means-Education		
22	Committee, the Finance Direc-		
23	tor, and the Deputy Director		
24	of the Legislative Services		
25	Agency-Fiscal Division regard-		
26	ing the number of volunteer		
27	hours provided statewide and		
28	to each local school system		
29	for the prior year.		
30	(d) Endowment Interest Pro-		
31	gram-Public School Fund,		
32		532,864	532,864
33	(e) Public School Fund, Esti-		
34		195,000,000	195,000,000
35	Notwithstanding Section		
36	16-13-234, Code of Alabama		
37	1975, the local boards of edu-		
38	cation shall request waivers		
39	to spend Public School Funds		
40	appropriated in this Act, af-		
41	ter the payment of pledged		
42	debt service or obligated cap-		
43	ital projects, for other oper-		
44	ating expenses.		
45	(f) Board of Adjustment .....	750,800	750,800
46	(g) School Nurses Program ....	33,993,095	33,993,095

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	To be distributed so that each school system shall receive one nurse and an addi-		
2	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
3	bership during the first 20 scholastic days after Labor Day of the preceding school		
4	year. The School Nurses Program shall use the following salary matrix to determine		
5	nursing salaries, based on 182 contract days. The pay of any part-time employee		
6	shall conform to the pro-rata share of the following matrix:		
7	Years Expe-		
8	rience	LPN	RN
			RN/MS
9	less than 3	20,910	39,779
			45,749
10	3 but less		
11	than 6	22,981	43,755
			50,313
12	6 but less		
13	than 9	23,970	45,671
			52,521
14	9 but less		
15	than 12	24,281	46,282
			53,225
16	12 but less		
17	than 15	24,719	47,124
			54,190
18	15 but less		
19	than 18	25,261	48,198
			55,430
20	18 but less		
21	than 21	25,565	48,821
			56,143
22	21 but less		
23	than 24	25,871	49,444
			56,863
24	24 but less		
25	than 27	26,421	50,032
			57,451
26	27 or more	26,972	50,622
			58,040
27	(h) Information Technology		
28	Services Program.....	8,775,573	8,775,573
29	The above appropriation shall		
30	be expended by local school		
31	systems towards the position		
32	of a District Technology Coor-		
33	dinator that meets the job		
34	description and qualifications		
35	established by the State Board		
36	of Education.		
37	(i) Career Tech Operations and		
38	Maintenance.....	5,000,000	5,000,000
39	(j) Current Units.....	13,109,561	13,109,561
40	The above appropriation in-		



	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	cludes funds for start-up		
2	and/or conversion of public		
3	charter schools which shall be		
4	funded at Foundation Program		
5	cost per unit in the same man-		
6	ner as other public K-12		
7	schools. If a bill is enacted		
8	by the Legislature prior to		
9	October 1, 2020 that provides		
10	for the allocation of funds to		
11	local boards of education ex-		
12	periencing growth in average		
13	daily membership, the above		
14	funds shall be allocated pur-		
15	suant to the provisions of		
16	that act.		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	4,413,755,710	
19	(2) Federal and Local Funds ..		648,365,834
20	(3) Public School Fund, Esti-		
21	mated.....		195,532,864
22	Total Education, State Board		
23	of - Local Boards of Education		
24	.....	4,413,755,710	5,257,654,408

25

26 Upon certification and approval by the Deputy State Superintendent of the Office of

27 Administrative and Financial Services that any newly formed city school system is an

28 operational public school system within the State of Alabama, the Department shall

29 ensure that any Foundation Program funds or other state funds allocated to the par-

30 ent county board of education of the newly formed city school system for students

31 that attended and were counted in the Average Daily Membership of the parent county

32 board of education and now will attend the newly formed city school system shall be

33 transferred to the newly formed city school system for operational expenses. The

34 above appropriation shall be distributed by the State Board of Education in accor-

35 dance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama

36 1975, and all other laws and regulations of the State Board of Education relating to

37 the expenditure of such funds. These funds shall be used to provide a minimum school

38 term of 180 full instructional days, or the hourly equivalent thereof, and for equi-

39 table educational opportunities in the public schools of the State. It is the intent

40 of the Legislature that funds appropriated from the Education Trust Fund shall not

41 be used to pay membership dues to any organization/association. Foundation Program

42 calculations for FY 2020-2021 are based on the funding divisors set forth below.

43 Units earned under the Foundation Program shall be employed as regular classroom

<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
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1 teachers and assigned by the local board of education. The divisors listed below  
 2 shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legisla-  
 3 ture that local boards of education have flexibility in determining where reductions  
 4 are made. Any reductions made using flexibility of state units must comply with fed-  
 5 eral comparability and supplanting guidelines. Each district will submit an applica-  
 6 tion for approval by the State Superintendent as to the unit allocation adjustments  
 7 requested.

8	Grades K-3 ....	14.25	
9	Grades 4-6 ....	20.43	
10	Grades 7-8 ....	19.70	
11	Grades 9-12 ...	17.95	

12 In allocating the funds in the Foundation Program, the State Board of Education  
 13 shall allot funds based on the rates established as follows:

14 The Foundation Program shall use the following salary matrix to determine the cost  
 15 of instructional salaries, based on 187 contract days, and any part-time contract  
 16 shall conform to the pro-rata share of the following matrix:

	Years Experi- ence	BS	MS	6Y	DO	ND
17	less than 3	40,873	47,001	50,681	54,359	40,873
18	3 but less than					
19	6	44,956	51,699	55,745	59,794	44,956
20	6 but less than					
21	9	46,926	53,964	58,203	62,411	46,926
22	9 but less than					
23	12	47,554	54,688	58,970	63,249	47,554
24	12 but less					
25	than 15	48,419	55,680	60,038	64,399	48,419
26	15 but less					
27	than 18	49,523	56,952	61,409	65,863	49,523
28	18 but less					
29	than 21	50,162	57,685	62,200	66,717	50,162
30	21 but less					
31	than 24	50,803	58,424	62,995	67,569	50,803
32	24 but less					
33	than 27	51,408	59,029	63,603	68,175	51,408
34	27 or more	52,015	59,637	64,209	68,780	52,015

37 Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an  
 38 appropriation for the 1% over the total cost of instructional salaries for the Foun-  
 39 dation Program as calculated by the State Minimum Salary Schedule for the fiscal

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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year beginning October 1, 2020. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$80. The Teachers' Retirement System employer rate shall be 12.36% of salaries for Tier I members and 11.22% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$75.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at \$600.00 per unit earned in the Foundation Program; (3) technology at \$350.00 per unit earned in the Foundation Program; (4) professional development at \$100.00 per unit earned in the Foundation Program; and (5) library enhancement at \$157.72 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

**13. Education, State Department**

**of:**

(a) Administrative Services

Program.....	231,387,502	62,129,193	293,516,695
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The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and  
Maintenance of  
the Department .      24,381,092

Children First  
Trust Fund ....      3,050,000

The above appropriation will be directed by the State Department of Education towards the specialized treatment of

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	students with autism, students		
2	with emotional disabilities		
3	and students with deficit dis-		
4	orders. The Department may		
5	also allocate funds to each		
6	local educational agency as a		
7	supplemental appropriation		
8	based upon the number of stu-		
9	dents with identifiable dis-		
10	abilities.		
11	Operations and		
12	Maintenance for		
13	the Alabama		
14	Reading Initia-		
15	tive .....	78,239,601	
16	Of the above		
17	amount, at		
18	least		
19	\$36,800,000		
20	shall be allo-		
21	cated directly		
22	to local boards		
23	of education		
24	for the employ-		
25	ment of reading		
26	coaches to work		
27	in grades K-3.		
28	At a minimum,		
29	\$80,000 shall		
30	be distributed		
31	to each local		
32	board of educa-		
33	tion for the		
34	employment of a		
35	full time read-		
36	ing coach. The		
37	remaining funds		
38	shall be dis-		
39	tributed to		
40	each local		
41	board of educa-		
42	tion pro-rata		
43	based on the		
44	number of K-3		
45	schools and/or		
46	students as de-		
47	termined by the		
48	State Depart-		

	<b>Education Trust</b>	<b>Earmarked Funds</b>	<b>Appropriation To-</b>
	<b>Fund</b>		<b>tal</b>
1	ment of Educa-		
2	tion. All funds		
3	are to be dis-		
4	tributed and		
5	expended for		
6	reading coaches		
7	to serve grades		
8	K, 1, 2, and 3		
9	only. It is the		
10	intent of the		
11	Legislature		
12	that funds ap-		
13	propriated for		
14	the Alabama		
15	Reading Initia-		
16	tive be ex-		
17	pended only for		
18	the Alabama		
19	Reading Initia-		
20	tive Program.		
21	The State Su-		
22	perintendent of		
23	Education shall		
24	report		
25	semi-annually		
26	to the Chairs		
27	of the Senate		
28	Committee on		
29	Finance and		
30	Taxa-		
31	tion-Education,		
32	the House Ways		
33	and		
34	Means-Education		
35	Committee, and		
36	the Permanent		
37	Joint Legisla-		
38	tive Committee		
39	on Finances and		
40	Budgets and the		
41	Deputy Director		
42	of the Legisla-		
43	tive Services		
44	Agency-Fiscal		
45	Division the		
46	expenditures		
47	for the Alabama		
48	Reading Initia-		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	tive Program.		
2	Such report		
3	shall include,		
4	but not be lim-		
5	ited to, the		
6	specific		
7	amounts ex-		
8	pende d for pro-		
9	fessional de-		
10	velopment,		
11	on-site support		
12	and for school		
13	coaches and		
14	support staff		
15	for Alabama		
16	Reading Initia-		
17	tive purposes		
18	only. The re-		
19	maining funds		
20	shall be ex-		
21	pende d for any		
22	of the follow-		
23	ing: for the		
24	employment of		
25	state and re-		
26	gional level		
27	reading spe-		
28	cialists, for		
29	professional		
30	development and		
31	technical as-		
32	sistance to		
33	schools, to		
34	supplement the		
35	costs of local		
36	reading		
37	coaches, summer		
38	enrichment pro-		
39	grams, incen-		
40	tives for		
41	schools demon-		
42	strating the		
43	most growth in		
44	grade 3 reading		
45	achievement, or		
46	other purposes		
47	to improve K-3		
48	literacy.		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	\$18,564,000 of		
2	the funds ap-		
3	propriated		
4	herein shall be		
5	expended in		
6	accordance with		
7	the general		
8	provisions of		
9	Act 2019-523.		
10	The State Su-		
11	perintendent of		
12	Education shall		
13	ensure these		
14	funds target		
15	the lowest per-		
16	forming		
17	schools.		
18	Operations and		
19	Maintenance for		
20	the Alabama		
21	Math, Science		
22	and Technology		
23	Initiative ....	30,299,318	
24	From the above		
25	appropriation,		
26	the State Su-		
27	perintendent of		
28	Education shall		
29	direct AMSTI		
30	resources to		
31	the districts		
32	based on their		
33	individual		
34	needs. This ap-		
35	propriation		
36	shall not be		
37	transferred and		
38	must be ex-		
39	pended in ac-		
40	cordance with		
41	the intent of		
42	the appropria-		
43	tion to each of		
44	the AMSTI		
45	sites. It is		
46	the intent of		
47	the Legislature		
48	that funds ap-		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	appropriated for		
2	AMSTI be di-		
3	vided based		
4	upon the number		
5	of classroom		
6	teachers served		
7	by in-service		
8	centers and		
9	expended only		
10	for the Alabama		
11	Math, Science		
12	and Technology		
13	Initiative Pro-		
14	gram through		
15	established		
16	procedures of		
17	the most recent		
18	year's contrac-		
19	tual agreement		
20	of each site		
21	within the re-		
22	gional		
23	in-service cen-		
24	ter regions.		
25	The State Su-		
26	perintendent of		
27	Education shall		
28	report		
29	semi-annually		
30	to the Chairs		
31	of the Senate		
32	Committee on		
33	Finance and		
34	Taxa-		
35	tion-Education,		
36	the House Ways		
37	and		
38	Means-Education		
39	Committee, the		
40	Permanent Joint		
41	Legislative		
42	Committee on		
43	Finances and		
44	Budgets and the		
45	Deputy Director		
46	of the Legisla-		
47	tive Services		
48	Agency-Fiscal		



	<b>Education Trust</b>	<b>Earmarked Funds</b>	<b>Appropriation To-</b>
	<b>Fund</b>		<b>tal</b>
1	Division the		
2	expenditures		
3	for the Alabama		
4	Math, Science		
5	and Technology		
6	Initiative Pro-		
7	gram. Such re-		
8	port shall in-		
9	clude, but not		
10	be limited to,		
11	the amounts		
12	expended for		
13	the equipment,		
14	materials and		
15	supplies needed		
16	to teach math		
17	and science, as		
18	well as the		
19	amounts ex-		
20	pended for pro-		
21	fessional de-		
22	velopment and		
23	on-site sup-		
24	port. The re-		
25	port shall also		
26	include infor-		
27	mation regard-		
28	ing the effec-		
29	tiveness of the		
30	initiative in		
31	improving math		
32	and science		
33	test scores for		
34	K-12 students.		
35	No money appro-		
36	priated for the		
37	Alabama Reading		
38	Initiative or		
39	the Alabama		
40	Math, Science		
41	and Technology		
42	Initiative may		
43	be repurposed		
44	by the State		
45	Superintendent		
46	of Education		
47	for any other		
48	purpose other		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	than those al-		
2	ready estab-		
3	lished herein.		
4	School Safety		
5	Security and		
6	Climate Program	5,580,000	
7	Of the above		
8	amount,		
9	\$800,000 shall		
10	be expended for		
11	Regional Safety		
12	Training Spe-		
13	cialists;		
14	\$250,000 shall		
15	be expended for		
16	the Mental		
17	Health Collabo-		
18	rative; and		
19	\$4,530,000		
20	shall be ex-		
21	pended for the		
22	School-Based		
23	Mental Health		
24	Service Coordi-		
25	nator. The		
26	above appropri-		
27	ation for		
28	School-Based		
29	Mental Health		
30	Service Coordi-		
31	nator shall be		
32	expended to		
33	provide grants		
34	to each local		
35	education		
36	agency to ex-		
37	pand		
38	school-based		
39	mental health		
40	initiatives.		
41	The State Su-		
42	perintendent of		
43	Education shall		
44	notify, in		
45	writing, all		
46	school systems		
47	of the avail-		
48	ability of the		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	funding. The		
2	notification		
3	shall include		
4	the grant ap-		
5	plication and		
6	the amount		
7	available to		
8	each system.		
9	The grant ap-		
10	plication pro-		
11	cess must re-		
12	quire the sub-		
13	mission of		
14	plans by the		
15	applicant to		
16	provide for a		
17	mental health		
18	service coordi-		
19	nator to sup-		
20	port coordina-		
21	tion of mental		
22	health services		
23	throughout the		
24	system. In the		
25	awarding of		
26	grants prefer-		
27	ence will be		
28	given to appli-		
29	cants willing		
30	to partner with		
31	the Alabama		
32	Department of		
33	Mental Health		
34	under the ADMH		
35	school-based		
36	Mental Health		
37	collaboration.		
38	Any additional		
39	funding for the		
40	program after		
41	FY 2021 shall		
42	be allocated to		
43	school systems		
44	by ADM.		
45	Computer Sci-		
46	ence for Ala-		
47	bama (CS4AL)		
48	Program		
		2,000,000	

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	State Charter		
2	School Commis-		
3	sion .....	800,000	
4	Arts Education .	1,300,000	
5	Alabama Holo-		
6	caust Commis-		
7	sion .....	70,000	
8	Statewide Stu-		
9	dent Assessment		
10	.....	19,405,117	
11	To be expended		
12	for expenses		
13	directly re-		
14	lated to stu-		
15	dent assess-		
16	ments.		
17	CLAS-Certified		
18	Instructional		
19	Leader Program	548,000	
20	Children's Eye		
21	Screening Pro-		
22	gram and Fol-		
23	low-up Eye Care		
24	.....	2,896,460	
25	Of the above		
26	appropriation,		
27	\$1,448,230		
28	shall be used		
29	to provide eye		
30	screening for		
31	students in		
32	Grades K, 2 and		
33	4. The method		
34	of screening		
35	shall be color		
36	photo refrac-		
37	tion as devel-		
38	oped by the Na-		
39	tional Aeronau-		
40	tics and Space		
41	Administration;		
42	and \$1,448,230		
43	shall be used		
44	to provide fol-		
45	low-up eye care		

<b>Education Trust</b>	<b>Earmarked Funds</b>	<b>Appropriation To-</b>
<b>Fund</b>		<b>tal</b>

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1 for Grades K, 2  
2 and 4 students.  
3 Follow-up eye  
4 care services  
5 shall include,  
6 but not be lim-  
7 ited to, pro-  
8 viding assis-  
9 tance in ob-  
10 taining and  
11 coordinating  
12 local eye care  
13 services for  
14 those children  
15 identified as  
16 needing said  
17 follow-up eye  
18 care services  
19 whether in-  
20 sured, unin-  
21 sured or  
22 underinsured.  
23 Children iden-  
24 tified as unin-  
25 sured or  
26 underinsured  
27 shall be pro-  
28 vided with free  
29 eye exams and  
30 free prescrip-  
31 tion specta-  
32 cles. A data-  
33 base including  
34 specific data  
35 by child,  
36 grade,  
37 school/system,  
38 and services  
39 for out-  
40 come-based mea-  
41 surement shall  
42 be maintained  
43 and archived.  
44 The Department  
45 shall request  
46 bids to provide  
47 eye screening  
48 services for

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	the school year		
2	beginning Au-		
3	gust 2021 in		
4	collaboration		
5	and consulta-		
6	tion with the		
7	UAB School of		
8	Optometry.		
9	Alabama Ear In-		
10	stitute .....	335,000	
11	Local School		
12	and School Sys-		
13	tem Academic		
14	and Financial		
15	Improvement		
16	Program		
17	(At-Risk) .....	9,240,633	
18	Of the above		
19	appropriation,		
20	\$250,000 shall		
21	be expended for		
22	financial		
23	awards pursuant		
24	to the Legisla-		
25	tive School		
26	Performance		
27	Recognition		
28	Program, as es-		
29	tablished by		
30	Section		
31	16-6C-3, Code		
32	of Alabama		
33	1975.		
34	Military Chil-		
35	dren Support		
36	Plan .....	800,000	
37	English Lan-		
38	guage Learners		
39	Program .....	14,155,334	
40	Based on the 2019-20 school		
41	system count supplied to the		
42	Alabama Department of Educa-		
43	tion by each local superinten-		
44	dent of education, the amount		
45	herein is appropriated on a		
46	per student basis to be uti-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 lized by local school boards  
2 to provide assistance to stu-  
3 dents not utilizing English as  
4 their native language so they  
5 may become proficient in read-  
6 ing, writing and speaking Eng-  
7 lish at the earliest possible  
8 time. Notwithstanding the  
9 above: (1) funding to school  
10 systems where the percentage  
11 of English Language Learner  
12 (ELL) students to the total  
13 number of students enrolled in  
14 the school system exceeds ten  
15 percent shall receive a weight  
16 of 1.5 per students; and (2)  
17 funding to schools where the  
18 percentage of current English  
19 Language Learner (ELL) stu-  
20 dents to the total number of  
21 students enrolled in the  
22 school exceeds twenty percent  
23 or current or former English  
24 Language Learner (ELL) stu-  
25 dents exceed twenty percent  
26 shall receive a weight of 1.5  
27 per student.

28 Tenure Person-  
29 nel Hearings .. 200,000

30 To provide reimbursements for  
31 court reporters and hearing  
32 officers under the provisions  
33 of Title 16, Chapter 24C, Code  
34 of Alabama 1975.

35 Distance Learn-  
36 ing..... 20,165,768

37 Job descriptions shall be de-  
38 veloped by the State Depart-  
39 ment of Education for posi-  
40 tions funded by this appropri-  
41 ation. The hiring of personnel  
42 shall be monitored by the  
43 State Department of Education  
44 for compliance with these job  
45 descriptions. In addition,  
46 these funds shall be used ex-  
47 clusively for the distance

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	learning initiative ACCESS		
2	(Alabama Connecting Class-		
3	rooms, Educators, and Students		
4	Statewide). For the 2020-2021		
5	school year, the Department		
6	shall not charge any Alabama		
7	resident, whether		
8	home-schooled or enrolled in a		
9	non-public school, a fee to		
10	participate in the ACCESS Pro-		
11	gram.		
12	Advanced Place-		
13	ment .....	7,421,179	
14	High Needs Spe-		
15	cial Education		
16	Grant Program	9,750,000	
17	Juvenile Proba-		
18	tion Officers	750,000	
19	(b) Financial Assistance Pro-		
20	gram.....	55,741,158	1,244,479,515
			1,300,220,673
21	The proposed spending plan for		
22	the ETF monies included in the		
23	above program is as follows:		
24	Southwest		
25	School of Deaf		
26	and Blind .....	198,865	
27	Symphony in Ed-		
28	ucation Program	100,000	
29	Special Educa-		
30	tion Pre-School		
31	Program .....	5,623,062	
32	National Board		
33	for Profes-		
34	sional Teaching		
35	Standards .....	11,427,424	
36	The above appropriation in-		
37	cludes funds to pay salary		
38	supplements and related bene-		
39	fit costs for Nationally		
40	Board-Certified Teachers		
41	(NBCT) and other costs of the		
42	program. Supplement amounts		
43	will be determined by the		
44	availability of funds based on		



	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>

1 the number of National Board  
2 Certified Teachers. (1) The  
3 state of Alabama will provide  
4 an annual supplement of \$5,000  
5 to any NBCT that is employed  
6 full-time in a public K-12  
7 school and is properly certi-  
8 fied by the state of Alabama.  
9 The existing eligibility cri-  
10 teria will apply: (a) NBCTs  
11 employed on a less than  
12 full-time contract on October  
13 1 will receive a pro-rata  
14 share of the salary supple-  
15 ment. (b) NBCTs employed  
16 full-time after October 1 will  
17 receive a pro-rata share of  
18 the salary supplement. (c)  
19 NBCTs who earn National Board  
20 Certification in another state  
21 and are teaching full-time in  
22 Alabama on October 1 and are  
23 properly certified by the  
24 state of Alabama will receive  
25 the annual salary stipend. (d)  
26 NBCTs employed as a substitute  
27 are not eligible for the sal-  
28 ary supplement. (e) NBCTs who  
29 are on leave of absence for  
30 more than half a school year  
31 will receive a prorated amount  
32 based on the number of months  
33 worked during the school year.  
34 (f) NBCTs will receive the  
35 salary supplement each year of  
36 the valid period of the cer-  
37 tificate unless the Alabama  
38 Legislature declines to make  
39 the annual appropriation. (g)  
40 NBCTs must renew their certifi-  
41 cate by the year of the cer-  
42 tificate's expiration in order  
43 to continue receiving the sal-  
44 ary supplement. (h) NBCTs em-  
45 ployed in the final year of  
46 the certificate valid period  
47 will receive a prorated amount  
48 based on the number of months

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>

1 worked covered in that valid  
2 period. (i) NBCTs who leave  
3 after October 1 will be eligi-  
4 ble for a prorated amount  
5 based on the months served.  
6 (j) NBCTs must remain employed  
7 with a public K-12 local Board  
8 of Education in order to con-  
9 tinue receiving the salary  
10 supplement. (2) In addition to  
11 the supplement provided by  
12 subsection (1) of this sec-  
13 tion, classroom teachers shall  
14 be eligible for an additional  
15 supplement of \$5,000 if in an  
16 instructional assignment in  
17 challenging, high poverty  
18 schools, subject to the fol-  
19 lowing conditions and limita-  
20 tions: (a) Teacher holds a  
21 valid NBPTS certificate in  
22 Literacy, English as a New  
23 Language, Math, Science, Ex-  
24 ceptional Needs, or Career and  
25 Technical Education; and (b)  
26 School has been on the "Fail-  
27 ing School" list 3 of the last  
28 5 years; and/or (c) School has  
29 a graduation rate more than  
30 10% less than the state aver-  
31 age for 2 of the 3 most re-  
32 cently posted years; and/or  
33 (d) School has a free and re-  
34 duced federal lunch student  
35 percentage of 75% or greater  
36 as determined by the most re-  
37 cent data posted or provides  
38 meals to all students through  
39 the Community Eligibility Pro-  
40 vision. The State Department  
41 of Education shall file a re-  
42 port on or before September  
43 30, 2021 with the Chairs of  
44 the Senate Committee on Fi-  
45 nance and Taxation-Education  
46 and House Ways and  
47 Means-Education Committee and  
48 the Deputy Director of the

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Legislative Services		
2	Agency-Fiscal Division regard-		
3	ing the number of classroom		
4	teachers becoming eligible and		
5	receiving the additional sup-		
6	plement provided in (2) above		
7	during fiscal year 2021.		
8	Children's Hos-		
9	pital .....	703,546	
10	Of the above appropriation,		
11	\$600,000 shall be distributed		
12	to the Children's Hospital for		
13	poison control.		
14	Career Tech		
15	Initiative ....	8,327,239	
16	The above appropriation shall		
17	be spent on expanding career		
18	tech learning opportunities		
19	for students and to extend		
20	leadership and student orga-		
21	nized activities throughout		
22	the state as defined by the		
23	State Superintendent of Educa-		
24	tion. Of the above appropria-		
25	tion, \$1,700,000 shall be used		
26	to expand the Career Coaches		
27	Program. Career coaches who		
28	are certified as teachers may		
29	be compensated on the state		
30	minimum salary schedule for		
31	teachers based upon years of		
32	experience, highest degree		
33	earned, and the length of con-		
34	tract in the same manner as		
35	classroom teachers. Further-		
36	more, not more than \$1,000,000		
37	of the above appropriation		
38	shall be first used for		
39	agriscience purposes if an		
40	adequate number of RFP's are		
41	received. Such funds shall be		
42	made available through a com-		
43	petitive grant process to pay		
44	stipends, salaries, benefits		
45	and travel of agriscience		
46	teachers who work on a 220 day		
47	or less contract provided		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	their duties and activities		
2	exceed existing contract		
3	length. In the event all the		
4	agriscience funds are not ap-		
5	plied for, the balance of the		
6	\$1,000,000 shall revert to the		
7	balance of the appropriation		
8	and shall be distributed at		
9	the discretion of the State		
10	Superintendent of Education		
11	for additional career tech		
12	initiatives not limited to but		
13	including travel and student		
14	leadership development activi-		
15	ties in other career tech pro-		
16	gram disciplines. Of the above		
17	appropriation, \$794,372 shall		
18	be expended for the Imagine		
19	Academy; \$451,900 shall be		
20	expended for the Agribusiness		
21	Education Program; \$215,000		
22	shall be expended for one-time		
23	repairs for the Cullman County		
24	Agricultural Trade Center; and		
25	\$250,000 shall be expended for		
26	the ProStart Career and Tech-		
27	nical Education Program for		
28	culinary, restaurant and hos-		
29	pitality training for high		
30	school students that is recog-		
31	nized as meeting the standards		
32	set by the national profes-		
33	sional trade association for		
34	the industry.		
35	Teacher		
36	In-Service Cen-		
37	ters .....	2,959,080	
38	The State Superintendent of		
39	Education shall administer the		
40	In-Service Centers by confirm-		
41	ing the areas of focus for		
42	professional development ac-		
43	tivities, monitoring and ap-		
44	proving the professional de-		
45	velopment plan of the centers,		
46	approving the budget, and		
47	evaluating the centers on an		
48	annual basis to determine per-		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	formance outcomes and identify		
2	any deficiencies and require		
3	any necessary corrective mea-		
4	sures. Notwithstanding herein		
5	shall require the existing		
6	in-service regions be redrawn		
7	or require the State Superin-		
8	tendent to distribute AMSTI,		
9	ASIMS, technology in motion,		
10	or other funds to more than		
11	the existing in-service re-		
12	gions. The above appropriation		
13	to the In-Service Centers		
14	shall be distributed to the		
15	In-Service Centers as follows:		
16	University of		
17	Alabama		
18		217,415	
19	University of		
20	Alabama at Bir-		
21	mingham		
22		301,015	
23	Alabama A and M		
24	University		
25		274,253	
26	Alabama State		
27	University		
28		236,454	
29	Athens State		
30	University		
31		229,004	
32	Auburn Univer-		
33	sity		
34		238,384	
35	Jacksonville		
36	State Univer-		
37	sity		
38		233,695	

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	University of		
2	Montevallo		
3	.....	245,558	
4	Troy University		
5	.....	248,042	
6	University of		
7	North Alabama		
8	.....	212,449	
9	University of		
10	South Alabama		
11	.....	322,811	
12	University of		
13	West Alabama		
14	.....	200,000	
15	Teacher Profes-		
16	sional Develop-		
17	ment Training .	2,398,913	
18	Of the above appropriation,		
19	\$857,192 shall be used for the		
20	Technology in Motion Program		
21	to train teachers (K-12) on		
22	authentic computer science.		
23	High school and middle school		
24	teachers from math, science,		
25	and career tech will be		
26	trained to offer stand-alone		
27	Computer Science courses, and		
28	elementary teachers will be		
29	trained to integrate computer		
30	science into weekly activi-		
31	ties, following nationally		
32	developed curricula that ad-		
33	dress the Alabama Standards		
34	for Computer Science. Of the		
35	above appropriation, \$300,000		
36	shall be used for Computer		
37	Science educator training. The		
38	ALSDE shall coordinate and as		
39	needed allocate funds through		
40	a competitive grant process		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	for state entities (e.g.,		
2	non-profits, higher ed) to		
3	offer professional development		
4	on curricula that has been		
5	approved by the ALSDE for a		
6	computer science pathway; cur-		
7	ricula should be open and		
8	available across multiple com-		
9	puting platforms (e.g., avail-		
10	able within a web browser).		
11	Funding shall be used for pro-		
12	fessional development and		
13	teacher support. The ALSDE		
14	shall provide a report of the		
15	initiative to the Chair of the		
16	House Ways and Means-Education		
17	Committee and the Chair of		
18	Senate Committee on Finance		
19	and Taxation-Education no		
20	later than June 15, 2021. Of		
21	the above appropriation,		
22	\$613,907 shall be used to es-		
23	tablish a Middle School Com-		
24	puter Programming Initiative.		
25	The Department shall allocate		
26	funds through a competitive		
27	grant process for local educa-		
28	tion agencies. Each grant may		
29	be used for professional de-		
30	velopment, training, and cur-		
31	riculum, and shall not exceed		
32	\$25,000. Only one grant is		
33	available per system. The De-		
34	partment shall provide a re-		
35	port of the initiative to the		
36	Chair of the House Ways and		
37	Means-Education Committee and		
38	the Chair of Senate Committee		
39	on Finance and Taxa-		
40	tion-Education no later than		
41	June 1, 2021. Of the above		
42	appropriation, \$438,907 shall		
43	be used for the Principal		
44	Mentoring Program and \$188,907		
45	shall be used for the Special		
46	Education Professional Devel-		
47	opment Program for educators		
48	and school board members. The		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Department shall file a report		
2	with the Chairs of the House		
3	Ways and Means-Education Com-		
4	mittee and the Senate Commit-		
5	tee on Finance and Taxa-		
6	tion-Education and the Deputy		
7	Director of the Legislative		
8	Services Agency-Fiscal Divi-		
9	sion on the first day of the		
10	2021 Regular Session regarding		
11	the expenditures and usage of		
12	the funds appropriated to		
13	these two programs in fiscal		
14	year 2021.		
15	Jobs for Ala-		
16	bama's Gradu-		
17	ates (JAG) ....	1,550,742	
18	High Hopes for		
19	Alabama Stu-		
20	dents .....	7,980,287	
21	Teach for Amer-		
22	ica.....	747,000	
23	It is the intent of the Legis-		
24	lature that funds appropriated		
25	for Teach for America be used		
26	to employ veterans of the		
27	United States Armed Forces		
28	where possible. Any teachers		
29	employed with these funds		
30	shall only teach in the sub-		
31	ject area for which they have		
32	demonstrated competency as		
33	determined and approved by the		
34	State Department of Education.		
35	Alabama Foot-		
36	ball Coaches		
37	Association	125,000	
38	No scholarship awarded by the		
39	association shall be awarded		
40	to a recipient that is an im-		
41	mediate family member of a		
42	current football coach.		
43	Alabama Base-		
44	ball Coaches		
45	Association	50,000	



	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Coach Safely		
2	Initiative	400,000	
3	Helping Fami-		
4	lies Initiative		
5	.....	1,000,000	
6	Of the above appropriation to		
7	the Helping Families Initia-		
8	tive, no more than \$75,000		
9	shall be expended for execu-		
10	tive salaries or benefits. The		
11	Helping Families Initiative		
12	shall file a report with the		
13	Chairs of the House Ways and		
14	Means-Education Committee and		
15	the Senate Committee on Fi-		
16	nance and Taxation-Education		
17	and the Deputy Director of the		
18	Legislative Services		
19	Agency-Fiscal Division on the		
20	first day of the 2021 Regular		
21	Session regarding the expendi-		
22	tures and usage of the funds		
23	appropriated in fiscal year		
24	2021 as provided in Section		
25	15.		
26	Hudson Alpha		
27	Institute -		
28	Science Teacher		
29	Training .....	1,000,000	
30	The Institute shall file a		
31	report with the Chairs of the		
32	House Ways and Means-Education		
33	Committee and the Senate Com-		
34	mittee on Finance and Taxa-		
35	tion-Education and the Deputy		
36	Director of the Legislative		
37	Services Agency-Fiscal Divi-		
38	sion on the first day of the		
39	2021 Regular Session regarding		
40	the expenditures and usage of		
41	the funds appropriated in fis-		
42	cal year 2021 as provided in		
43	Section 15.		
44	Southern Re-		
45	search Insti-		
46	tute	1,000,000	

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 The above appropriation shall  
 2 be used to expand the Science,  
 3 Technology, Engineering, and  
 4 Mathematics (STEM) Educational  
 5 Outreach Program statewide.  
 6 The Institute shall file a  
 7 report with the Chairs of the  
 8 House Ways and Means-Education  
 9 Committee and the Senate Com-  
 10 mittee on Finance and Taxa-  
 11 tion-Education and the Deputy  
 12 Director of the Legislative  
 13 Services Agency-Fiscal Divi-  
 14 sion on the first day of the  
 15 2021 Regular Session regarding  
 16 the expenditures and usage of  
 17 the funds appropriated in fis-  
 18 cal year 2021 as provided in  
 19 Section 15.

20 Early Childhood  
 21 Classroom As-  
 22 sessment 2,750,000

23 The above appropriation shall  
 24 be utilized by the Department  
 25 of Education for a state-level  
 26 contract established following  
 27 a request for proposal for a  
 28 literacy and math assessment  
 29 that teachers may use to ob-  
 30 tain real-time assessments of  
 31 the literacy and math skill  
 32 levels of students enrolled in  
 33 kindergarten, first, second  
 34 and third grade. The funding  
 35 shall be used by the Depart-  
 36 ment to request proposals for  
 37 and to procure and implement a  
 38 K-3 literacy and math assess-  
 39 ment system for the prelimi-  
 40 nary identification of stu-  
 41 dents at risk for literacy and  
 42 math difficulties, including  
 43 dyslexia. In negotiating the  
 44 terms of the contract, the  
 45 Department shall include per-  
 46 formance measures, which may  
 47 include student outcomes, as

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	conditions affecting the		
2	amounts payable under the con-		
3	tract.		
4	National Board		
5	Certification		
6	of Teachers ...	750,000	
7	Of the above appropriation, at		
8	least \$50,000 shall be ex-		
9	pended for Accomplished Teach-		
10	ing, Learning and Schools (AT-		
11	LAS), and at least \$50,000		
12	shall be expended for candi-		
13	date support and professional		
14	development during the certifi-		
15	cation process. The balance		
16	of funds shall be expended to		
17	provide fee support to candi-		
18	dates seeking certification.		
19	Any unused portion of the		
20	funds shall be expended for		
21	aforementioned candidate sup-		
22	port and professional develop-		
23	ment. Candidates whose annual		
24	household income exceeds		
25	\$120,000 or three times the		
26	most recently available median		
27	household income for the state		
28	of Alabama shall not be eligi-		
29	ble for fee support. Priority		
30	shall be given to candidates		
31	in certificate areas of need		
32	as determined by the State		
33	Superintendent of Education		
34	(e.g. Mathematics, Literacy,		
35	Science, English Language		
36	Arts, Career and Technical		
37	Education, etc.); candidates		
38	who agree to teach at a school		
39	with five or fewer National		
40	Board Certified Teachers for a		
41	period of three years; and		
42	additional need criteria de-		
43	termined by the State Superin-		
44	tendent of Education.		
45	Bullying Pre-		
46	vention Project	1,000,000	

<b>Education Trust</b>	<b>Earmarked Funds</b>	<b>Appropriation To-</b>
<b>Fund</b>		<b>tal</b>

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1 Funds appropriated to this  
2 program shall be expended in  
3 accordance with Title 16,  
4 Chapter 28B, Code of Alabama  
5 1975. The State Superintendent  
6 of Education shall distribute  
7 the above appropriation as  
8 grants to local education  
9 agencies. These agencies may  
10 be awarded funds only after  
11 application to the State De-  
12 partment of Education. The  
13 grant application process may  
14 require the submission of  
15 plans by the applicant to meet  
16 the requirements set forth in  
17 Chapter 28B of Title 16. In  
18 the awarding of grants, pref-  
19 erence will be given to appli-  
20 cants seeing to develop and  
21 implement evidence-based prac-  
22 tices to promote a school en-  
23 vironment that is free of ha-  
24 rassment, intimidation, vio-  
25 lence, and threats of vio-  
26 lence. This program may also  
27 address tier one and tier two  
28 of the school-based mental  
29 health model of all students  
30 receiving prevention education  
31 and peers working to support  
32 and identify at-risk students.  
33 Additionally, the program may  
34 focus to increase school  
35 safety through early identifi-  
36 cation of at-risk students,  
37 minimizing disciplinary in-  
38 fractions including school  
39 suspensions and expulsions.  
40 The program may provide grade  
41 level prevention curriculum  
42 for all students and, in that  
43 case, the curriculum must be  
44 updated annually to remain  
45 current and relevant to cur-  
46 rent trends that youth face in  
47 their lives. Any applicable  
48 prevention curriculum must be

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 comprehensive and satisfy the  
2 following state mandates:  
3 Erin's Law, Jamari Terrell  
4 Williams Student Bullying Pre-  
5 vention Act, Jason Flatt Act,  
6 and Drugs and Alcohol. In ad-  
7 dition, any program related to  
8 mental health should be flexi-  
9 ble enough to focus on the  
10 greatest mental health needs  
11 for each individual school.  
12 For accountability purposes,  
13 reporting data must include  
14 the number of students engaged  
15 in the programs, the number of  
16 students supported, and the  
17 number of students referred to  
18 adults as at-risk. The first  
19 grant shall be to the Birming-  
20 ham City Board of Education.

21 Alabama Teacher  
22 Mentor Program . 4,000,000

23 In each school where there is  
24 at least one or more  
25 first-year teachers, a mentor  
26 teacher shall be identified  
27 and recommended by the school  
28 principal to the Department of  
29 Education based on (1) his or  
30 her commitment to collabora-  
31 tive work and (2) he or she  
32 having at least five years of  
33 teaching experience. The men-  
34 tor teacher shall be compen-  
35 sated in an amount of no more  
36 than one thousand dollars  
37 (\$1,000) for the academic year  
38 for his or her services as a  
39 mentor. The Department shall  
40 clearly define roles and re-  
41 sponsibilities for the mentor  
42 teacher to, at a minimum, in-  
43 clude (1) requiring at least  
44 two meetings per month of the  
45 mentor teacher and the  
46 first-year teacher during the  
47 school year, and (2) requiring  
48 mid-year and year-end report-

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	ing by the mentor teacher to		
2	his or her principal relating		
3	to the progress of each first		
4	year teacher he or she is		
5	mentoring.		
6	Liberty Learn-		
7	ing Foundation	275,000	
8	Healthy Eating,		
9	Active Living		
10	(HEAL, Inc.)	600,000	
11	Robotics Grant		
12	Program	775,000	
13	The above appropriation shall		
14	be expended to provide grants		
15	of not more than \$1,500 per		
16	school to support robotics		
17	programs. Up to \$100,000 of		
18	the above appropriation shall		
19	be used to provide grants to		
20	elementary robotics programs.		
21	The State Department of Educa-		
22	tion shall notify in writing		
23	all school systems, by July 1,		
24	2020, of the availability of		
25	funding for elementary, middle		
26	and high school robotics pro-		
27	grams. The notification shall		
28	include the grant application		
29	process and the amount of		
30	funding available to each		
31	school. No funding will be		
32	available until October 1,		
33	2020.		
34	(c) Disability Determination		
35	for Social Security Program .	103,843,470	103,843,470
36	(d) Gifted Students Program ..	3,825,000	3,825,000
37	Of the above appropriation,		
38	\$825,000 shall be expended for		
39	the Gifted Student Grant Pro-		
40	gram pursuant to Section		
41	16-1-51, Code of Alabama 1975.		
42	(e) Reading is Fundamental		
43	Program.....	30,000	30,000
44	(f) Liability Insurance Pro-		
45	gram.....	8,440,628	8,440,628

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1 (g) Alabama Science in Motion			
2 Program.....	1,583,796		1,583,796
3 All funds appropriated to this			
4 program shall be expended in			
5 accordance with Title 16,			
6 Chapters 61B and 61C, Code of			
7 Alabama 1975. Additionally,			
8 any funds unexpended and car-			
9 ried over from prior fiscal			
10 years are hereby			
11 reappropriated. Of the above			
12 appropriation, the State Su-			
13 perintendent of Education			
14 shall direct ASIMS funding to			
15 each site within the			
16 In-service Center regions			
17 based on the most recent			
18 year's contractual agreements.			
19 This appropriation shall not			
20 be transferred and must be			
21 expended in accordance with			
22 the intent of the appropria-			
23 tion of each of the ASIMS			
24 sites. The State Superinten-			
25 dent of Education shall report			
26 semi-annually to the Chairs of			
27 the Senate Committee on Fi-			
28 nance and Taxation-Education,			
29 the House Ways and			
30 Means-Education Committee, the			
31 Permanent Joint Legislative			
32 Committee on Finance and Bud-			
33 gets and the Deputy Director			
34 of the Legislative Services			
35 Agency-Fiscal Division the			
36 expenditures for the Alabama			
37 Science in Motion Program.			
38 Such report shall include, but			
39 not be limited to, the amounts			
40 expended for the equipment,			
41 materials and supplies needed			
42 to teach Biology, Chemistry			
43 and Physics, as well as the			
44 amounts expended for profes-			
45 sional development and for			
46 on-site support. The existing			
47 Alabama Science in Motion Ad-			
48 visory Committee shall advise			

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1 the State Superintendent of			
2 Education on the operational			
3 activities of the ASIMS Pro-			
4 gram. The ASIMS Advisory Com-			
5 mittee shall remain comprised			
6 of six project directors,			
7 three ASIMS Specialists and			
8 three classroom teachers; pro-			
9 vided, however, that each of			
10 the sites shall be represented			
11 by at least one member of the			
12 ASIMS Advisory Committee. No			
13 funds appropriated for the			
14 Alabama Science in Motion Pro-			
15 gram may be repurposed by the			
16 State Superintendent of Educa-			
17 tion for any other purpose			
18 other than those already es-			
19 tablished herein.			
20 (h) American Village .....	250,000		250,000
21 (i) Future Teachers of Alabama			
22 .....	250,000		250,000
23 The above appropriation shall			
24 be expended to provide grants			
25 of not more than \$500 to each			
26 senior high school to estab-			
27 lish and support Future Teach-			
28 ers of Alabama programs by			
29 funding stipends for teachers			
30 to serve as program directors			
31 at each school. The State De-			
32 partment of Education shall			
33 notify in writing all school			
34 systems, by July 1, 2020, of			
35 the availability of funding			
36 for senior high school Future			
37 Teachers of Alabama programs.			
38 The notification shall include			
39 the grant application process			
40 and clearly defined program			
41 expectations.			
42 (j) Kindervision.....	100,000		100,000
43 SOURCE OF FUNDS:			
44 (1) ETF.....	300,024,288		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	(2) ETF Transfer.....	1,583,796	
3	(3) Driver Education and		
4	Training Fund.....	5,144,570	
5	(4) Federal and Local Funds ..	1,400,307,608	
6	(5) Special Education Cata-		
7	strophic Fund.....	5,000,000	
8	Total Education, State Depart-		
9	ment of.....	301,608,084	1,712,060,262

10 The funds appropriated above  
 11 shall not be used to implement  
 12 standards, programs or student  
 13 assessments created by the  
 14 Common Core State Standards  
 15 Initiative after April 1,  
 16 2013.

17 **14. Educational Television Com-**  
 18 **mission:**

19	(a) Educational Television		
20	Program.....	9,153,810	1,659,560
21	SOURCE OF FUNDS:		
22	(1) ETF.....	9,153,810	
23	(2) Federal and Local Funds ..		1,659,560
24	Total Educational Television		
25	Commission.....	9,153,810	1,659,560

26  
 27 **15. Evaluation of Services, Ala-**  
 28 **bama Commission on the:**

29	(a) Special Services Program .	500,000	500,000
30	SOURCE OF FUNDS:		
31	(1) ETF.....	500,000	
32	Total Evaluation of Services,		
33	Alabama Commission on the ....	500,000	500,000

34 **16. Executive Commission on Com-**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>munity Services Grants, State:</b>		
2	(a) Community Services Grants		
3			Program..... 9,031,798 9,031,798
4	Distributed pursuant to Sec-		
5	tion 29-2-123, Code of Alabama		
6	1975.		
7	SOURCE OF FUNDS:		
8			(1) ETF..... 9,031,798
9	The above appropriation shall		
10	be used for grants that pro-		
11	mote public education pur-		
12	poses.		
13	Total Executive Commission on		
14	Community Services Grants,		
15			State..... 9,031,798 9,031,798
16	<b>17. Family Practice Rural Health</b>		
17	<b>Board:</b>		
18	(a) Family Practice Rural		
19			Health Program..... 2,679,502 2,679,502
20			
21	SOURCE OF FUNDS:		
22			(1) ETF..... 2,679,502
23	Total Family Practice Rural		
24			Health Board..... 2,679,502 2,679,502
25	Of the above appropriation, at		
26	least \$144,155 shall be ex-		
27	pended for the Auburn Rural		
28	Health Program; a minimum of		
29	\$89,815 shall be expended for		
30	the Tuskegee Area Health Edu-		
31	cation Center (TAHEC);		
32	\$962,500 shall be expended for		
33	the Rural Medical Scholars		
34	Program at the University of		
35	Alabama at Tuscaloosa; and		
36	\$720,985 shall be expended for		
37	the Rural Health Program at		
38	the University of Alabama in		
39	Huntsville.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>18. Finance, Department of:</b>		
2	(a) Fiscal Management Program .	450,000	450,000
3	SOURCE OF FUNDS:		
4	(1) ETF.....	450,000	
5	Total Finance, Department of .	450,000	450,000
6			
7	<b>19. Finance-Teacher Unused Sick</b>		
8	<b>Leave:</b>		
9	(a) Employee Benefits Program .	1,739,708	1,739,708
10	SOURCE OF FUNDS:		
11	(1) ETF, Estimated.....	1,739,708	
12	Total Finance-Teacher Unused		
13	Sick Leave.....	1,739,708	1,739,708
14	To be distributed by the State		
15	Comptroller to the designated		
16	beneficiaries or estates for		
17	unused sick leave pursuant to		
18	Section 16-1-18.2, Code of		
19	Alabama 1975.		
20	<b>20. Fine Arts, Alabama School of:</b>		
21	(a) Financial Assistance Pro-		
22	gram.....	8,847,417	840,500
23	SOURCE OF FUNDS:		
24	(1) ETF.....	8,847,417	
25	(2) Federal and Local Funds ..		840,500
26	Total Fine Arts, Alabama		
27	School of.....	8,847,417	840,500
28	<b>21. Fire Fighters Personnel Stan-</b>		
29	<b>dards and Education Commis-</b>		
30	<b>sion, Alabama/Fire College:</b>		
31	(a) Operations and Maintenance		
32	.....	5,548,437	3,809,729
			9,358,166

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	5,548,437	
3	(2) Federal and Local Funds ..	3,809,729	
4	Total Fire Fighters Personnel		
5	Standards and Education Com-		
6	mission, Alabama/Fire College .	5,548,437	9,358,166
7	<b>22. Geological Survey:</b>		
8	(a) Discovery and Development		
9	of Mineral, Energy and Water		
10	Resources, Geologic Research		
11	and Topographic Mapping Pro-		
12	gram.....	521,091	521,091
13	SOURCE OF FUNDS:		
14	(1) ETF.....	521,091	
15	Total Geological Survey .....	521,091	521,091
16	<b>23. Governor's Office of Volun-</b>		
17	<b>teer Services:</b>		
18	(a) Executive Direction Pro-		
19	gram.....	361,166	4,917,617
20	SOURCE OF FUNDS:		
21	(1) ETF.....	361,166	
22	(2) Federal and Local Funds ..	4,917,617	
23	Total Governor's Office of		
24	Volunteer Services.....	361,166	5,278,783
25	<b>24. Health, Department of Public:</b>		
26	(a) Public Health Services		
27	Program.....	13,805,385	13,805,385
28	Of the above appropriation,		
29	\$528,909 shall be expended for		
30	AIDS Alabama; \$497,463 shall		
31	be expended for the Alabama		
32	Kidney Foundation; \$600,000		
33	shall be expended for the Cen-		
34	ter for Ethics and Social Re-		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	sponsibility and Impact Ala-		
2	bama; \$550,000 shall be ex-		
3	pended for the Alabama Health		
4	Education Centers; \$75,000		
5	shall be expended for the Ala-		
6	bama Commission on Tick Borne		
7	Illness; and \$450,000 shall be		
8	expended for the Statewide		
9	Trauma System to include		
10	\$200,000 for a Statewide		
11	Stroke System. The above enti-		
12	ties shall each file a report		
13	with the Chairs of the House		
14	Ways and Means-Education Com-		
15	mittee and the Senate Commit-		
16	tee on Finance and Taxa-		
17	tion-Education and the Deputy		
18	Director of the Legislative		
19	Services Agency-Fiscal Divi-		
20	sion on the first day of the		
21	2021 Regular Session regarding		
22	the expenditures and usage of		
23	the funds appropriated in fis-		
24	cal year 2021 as provided in		
25	Section 15.		
26	(b) Continuing Education for		
27	EMT Personnel.....	1,635,782	1,635,782
28	With the above appropriation,		
29	the Department shall offer		
30	performance-based awards to		
31	regional EMS agencies for the		
32	purpose of providing continu-		
33	ing education to EMTs and		
34	strengthening the EMS infra-		
35	structure.		
36	(c) Alabama Medical Education		
37	Consortium.....	385,000	385,000
38	The above appropriation shall		
39	be expended for the Rural Ala-		
40	bama Teaching Health Center.		
41	The Center shall file a report		
42	with the Chairs of the House		
43	Ways and Means-Education Com-		
44	mittee and the Senate Commit-		
45	tee on Finance and Taxa-		
46	tion-Education and the Deputy		
47	Director of the Legislative		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Services Agency-Fiscal Divi-			
2 sion on the first day of the			
3 2021 Regular Session regarding			
4 the expenditures and usage of			
5 the funds appropriated in fis-			
6 cal year 2021 as provided in			
7 Section 15.			
8 (d) Office of Emergency Medi-			
9 cal Services.....	1,000,000		1,000,000
10 Of the above appropriation,			
11 \$1,000,000 shall be expended			
12 by the State Health Officer to			
13 improve and support the Ala-			
14 bama Trauma Communications			
15 Center located at the Univer-			
16 sity of Alabama at Birmingham.			
17 The office shall report by			
18 March 1, 2021, how the money			
19 was spent or was planned to be			
20 spent, and what measurable			
21 improvements were expected			
22 from the spending, and report			
23 by January 1, 2022, on the			
24 extent to which goals for im-			
25 provement were met or are on			
26 track to be met. The reports			
27 shall be delivered to the Gov-			
28 ernor and to the Chairs of the			
29 House Ways and Means-Education			
30 Committee and the Senate Com-			
31 mittee on Finance and Taxa-			
32 tion-Education.			
33 SOURCE OF FUNDS:			
34 (1) ETF.....	16,826,167		
35 Total Health, Department of			
36 Public.....	16,826,167		16,826,167
37 <b>25. Higher Education, Alabama</b>			
38 <b>Commission on:</b>			
39 (a) Planning and Coordination			
40 Services Program.....	3,598,466	436,239	4,034,705
41 The proposed spending plan for			
42 the ETF monies included in the			
43 above program is as follows:			

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Operations and		
2	Maintenance ...	3,598,466	
3	(b) Student Financial Aid Pro-		
4	gram.....	19,589,227	19,589,227
5	(1) Policeman's		
6	Survivor Tui-		
7	tion, Estimated		
8	.....	302,000	
9	To be expended under the pro-		
10	visions of Section 36-21-105,		
11	Code of Alabama 1975.		
12	(2) Alabama Na-		
13	tional Guard		
14	Educational As-		
15	sistance Schol-		
16	arships .....	4,908,550	
17	To be expended in accordance		
18	with Sections 31-10-1 through		
19	31-10-5 and Sections 31-10-20		
20	through 31-10-25, Code of Ala-		
21	bama 1975.		
22	(3) Alabama		
23	Student Assis-		
24	tance Program .	5,897,551	
25	(4) Educational		
26	Grants Program		
27	(Alabama Stu-		
28	dent Grant Pro-		
29	gram) .....	7,006,126	
30	To be expended in accordance		
31	with Sections 16-33A-1 through		
32	16-33A-11, Code of Alabama		
33	1975. Private institutions		
34	receiving state grant funds		
35	under this provision shall		
36	make their best effort to use		
37	the equivalent of ten percent		
38	of Federal Work Study alloca-		
39	tions for the purpose of tu-		
40	toring and mentoring students		
41	in grades K-12 to better pre-		
42	pare them for graduation, col-		
43	lege entry and retention. In-		
44	stitutions shall work with		
45	their respective governing		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	boards to develop and imple-		
2	ment this effort.		
3	(5) Birmingham		
4	Promise Schol-		
5	arship Program	750,000	
6	(6) Math and		
7	Science Teacher		
8	Education Pro-		
9	gram	725,000	
10	To be expended pursuant to		
11	Sections 16-5-50, et seq.,		
12	Code of Alabama 1975. ACHE		
13	shall submit an annual report		
14	to the Governor and to the		
15	Chairs of the Senate Committee		
16	on Finance and Taxa-		
17	tion-Education and the House		
18	Ways and Means-Education Com-		
19	mittee and the Deputy Director		
20	of the Legislative Services		
21	Agency-Fiscal Division within		
22	30 days after September 30,		
23	2021 including updates on all		
24	aspects of the program.		
25	(c) Support of Other Educa-		
26	tional Activities Program ..	2,552,925	2,552,925
27	The proposed spending plan for		
28	the ETF monies included in the		
29	above program is as follows:		
30	(1) Network of		
31	Alabama Aca-		
32	demic Libraries		
33	.....	303,428	
34	ACHE shall provide for the		
35	participation of Athens State		
36	University in the Network of		
37	Alabama Academic Libraries.		
38	(2) Southern		
39	Regional Educa-		
40	tion Board		
41	(SREB) .....	656,214	
42	(3) EPSCoR (Re-		
43	search) Program		
44	.....	1,200,216	



	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Of the above appropriation, at		
2	least thirty percent (30%) may		
3	be expended for the operations		
4	and maintenance of the Alabama		
5	Experimental Program to Stimu-		
6	late Competitive Research (Al-		
7	abama EPSCoR) administrative		
8	offices located at the Univer-		
9	sity of Alabama at Birmingham.		
10	(4) Articula-		
11	tion and Gen-		
12	eral Studies		
13	Committee		
14	(AGSC)/ State-		
15	wide Transfer		
16	and Articula-		
17	tion Reporting		
18	System (STARS).		
19	.....	393,067	
20	To be expended in accordance		
21	with Section 16-5-8(e), Code		
22	of Alabama 1975. The purpose		
23	of AGSC/STARS is to provide		
24	Alabama college students with		
25	a simplified, seamless, and		
26	streamlined transfer process		
27	by providing them with accu-		
28	rate transfer information		
29	through state-approved trans-		
30	fer guides. STARS is housed at		
31	Troy University. The Commis-		
32	sion shall work to ensure that		
33	dual enrollment courses apply		
34	towards a degree where appli-		
35	cable.		
36	(d) Support of State Universi-		
37	ties Program.....	5,616,283	5,616,283
38	The proposed spending plan for		
39	the ETF monies included in the		
40	above program is as follows:		
41	(1) Alabama Ag-		
42	ricultural Land		
43	Grant Alliance .	5,616,283	
44	Of the above appropriation to		
45	AALGA, \$4,506,831 shall be		
46	distributed as a state match		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	for federal funds for those		
2	institutions in the Alliance		
3	required to provide matching		
4	state funds for the first time		
5	in the fiscal year 2021;		
6	\$539,524 shall be allocated		
7	for the McIntire-Stennis For-		
8	estry Research Initiative		
9	Matching Program; and an addi-		
10	tional \$569,928 shall be dis-		
11	tributed to Tuskegee Univer-		
12	sity for the USDA matching		
13	funds.		
14	(e) Support of Other State		
15	Programs.....	8,033,120	8,033,120
16	The proposed spending plan for		
17	the ETF monies included in the		
18	above program is as follows		
19	and each of the entities shall		
20	file a report with the Chairs		
21	of the House Ways and		
22	Means-Education Committee and		
23	the Senate Committee on Fi-		
24	nance and Taxation-Education		
25	and the Deputy Director of the		
26	Legislative Services		
27	Agency-Fiscal Division on the		
28	first day of the 2021 Regular		
29	Session regarding the expendi-		
30	tures and usage of the funds		
31	appropriated in fiscal year		
32	2021 as provided in Section		
33	15. The below appropriation		
34	for the Alabama Recruit and		
35	Retain Minority Teachers Pilot		
36	shall be distributed equally		
37	between Alabama A&M University		
38	and Athens State University		
39	and shall be used to recruit,		
40	train, and mentor minority		
41	teacher candidates.		
42	State of Alabama Humanities		
43	Foundation ...100,000		
44	Alabama Forestry Foundation		
45	Black Belt Initiative		
46	...307,000		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Soil and Water Conservation		
2	Committee Program ...2,123,376		
3	Black Belt Adventures		
4	...300,000		
5	Black Belt Treasures		
6	...260,000		
7	Alabama Civil Air Patrol		
8	...100,000		
9	National Computer Forensics		
10	Institute ...250,000		
11	Adaptive and Disability Sports		
12	Education ...60,000		
13	Resource Conservation and De-		
14	velopment Programs (RC and D)		
15	...3,137,744		
16	Motorsports Hall of Fame		
17	...200,000		
18	Alabama Trails Foundation		
19	...195,000		
20	Alabama Forestry Commission		
21	Education Program ...200,000		
22	Alabama Recruit and Retain		
23	Minority Teachers Pilot		
24	...700,000		
25	AKEEP Education and Teacher		
26	Recruitment Partnership		
27	...100,000		
28	SOURCE OF FUNDS:		
29	(1) ETF.....	38,665,021	
30	(2) ETF - Transfer.....	725,000	
31	(3) Federal and Local Funds ..		436,239
32	Total Higher Education, Ala-		
33	bama Commission on.....	39,390,021	39,826,260
34	In addition to the above ap-		
35	propriations, any scholarship		
36	funds transferred from the		
37	State Department of Education		
38	for the Alabama Teacher Re-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1           cruitment Incentive Program  
2           (ATRIP) shall not revert.

3       **26. Historical Commission, Ala-**  
4       **bama:**

5           (a) Historical Resources Man-			
6           agement Program.....	2,217,038		2,217,038

7           Of the above appropriation to  
8           the Alabama Historical Commis-  
9           sion, \$1,075,000 shall be dis-  
10          tributed as grants to histori-  
11          cal skills centers, cultural  
12          heritage parks, historic  
13          sites, commissions, boards,  
14          agencies, and authorities that  
15          are not owned, operated, or  
16          otherwise under the control of  
17          the Alabama Historical Commis-  
18          sion or other state agencies.  
19          Grants will be awarded to en-  
20          tities that reflect a histori-  
21          cal education-based mission  
22          and concentrate on historical  
23          educational programming. Pref-  
24          erence shall be given to: (i)  
25          any property constructed prior  
26          to 1840 that is listed in or  
27          eligible for the National Reg-  
28          ister of Historic Places and  
29          that are publicly owned and  
30          accessible to the public; or  
31          (ii) any historic school  
32          structure or (iii) any prop-  
33          erty in Alabama built in 1943  
34          or before, and is listed in or  
35          eligible for the National Reg-  
36          ister of Historic Places.  
37          Grant amounts shall not exceed  
38          \$30,000 for any one entity and  
39          must be used within two years  
40          of receiving. The first grant  
41          shall be for the Shorter Man-  
42          sion in Eufaula for the maxi-  
43          mum allowable amount provided  
44          that other grant criteria are  
45          met. Grants will not be  
46          awarded to any entity receiv-  
47          ing funding directly or indi-

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1	rectly from the Education		
2	Trust Fund or the General Fund		
3	nor may grants be awarded to		
4	any private or for-profit		
5	business or organization.		
6	SOURCE OF FUNDS:		
7	(1) ETF.....	2,217,038	
8	<hr/>		
9	Total Historical Commission,		
10	Alabama.....	2,217,038	2,217,038
11	<b>27. Human Resources, Department</b>		
12	<b>of:</b>		
13	(a) Human Services Program -		
14	Jobs Opportunities and Basic		
15	Skills Training (JOBS) Pro-		
16	gram and Family and Children		
17	Services Program.....	13,191,751	13,191,751
18	Of the above appropriation,		
19	\$701,470 shall be expended for		
20	Child Advocacy Centers.		
21	(b) Human Services Program -		
22	Jobs Child Care and After		
23	School Child Care Program		
24	and Family and Children Ser-		
25	vices Program.....	17,026,806	17,026,806
26	Of the above appropriation,		
27	\$375,000 shall be distributed		
28	to the Black Belt Eye Care		
29	Consortium; \$926,114 shall be		
30	distributed to the Greater		
31	Alabama Child Development Pro-		
32	gram for rural day care; and		
33	\$570,932 shall be distributed		
34	to the Wiregrass Rehabilita-		
35	tion Center for day care. The		
36	above entities shall each file		
37	a report with the Chairs of		
38	the House Ways and		
39	Means-Education Committee and		
40	the Senate Committee on Fi-		
41	nance and Taxation-Education		
42	and the Deputy Director of the		
43	Legislative Services		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Agency-Fiscal Division on the		
2	first day of the 2021 Regular		
3	Session regarding the expendi-		
4	tures and usage of the funds		
5	appropriated in fiscal year		
6	2021 as provided in Section		
7	15.		
8	(c) Fostering Hope Scholarship		
9		1,205,608	1,205,608
10	To be expended under the pro-		
11	visions of Sections 38-12B-1		
12	through 38-12B-10, Code of		
13	Alabama 1975. The Department		
14	shall file a report with the		
15	Chairs of the Senate Committee		
16	on Finance and Taxa-		
17	tion-Education and the House		
18	Ways and Means-Education Com-		
19	mittee, the Deputy Director of		
20	the Legislative Services		
21	Agency-Fiscal Division and the		
22	Finance Director on October 1,		
23	2020 regarding the total num-		
24	ber of scholarships awarded		
25	for the Fall term of the		
26	2019-2020 academic year and		
27	the institution attended by		
28	the scholarship recipients.		
29	The report shall also include		
30	the name of each scholarship		
31	recipient and the number of		
32	years the recipient has re-		
33	ceived a scholarship.		
34	SOURCE OF FUNDS:		
35	(1) ETF-Transfer.....	31,424,165	
36	Total Human Resources, Depart-		
37	ment of.....	31,424,165	31,424,165
38	No funds from the sales tax		
39	for the issuance of food		
40	stamps shall be reverted by		
41	the Department of Human Re-		
42	sources to the Education Trust		
43	Fund. Any funds appropriated		
44	which are in excess of the		
45	amount needed to fund the food		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 stamp program shall be re-			
2 tained by the Department and			
3 expended for direct services			
4 to children, including the			
5 TANF program.			
6 <b>28. Law Enforcement Agency,</b>			
7 <b>State:</b>			
8 (a) Law Enforcement Program ..	580,242		580,242
9 Of the above appropriation,			
10 \$572,446 shall be expended for			
11 school safety training and, of			
12 that amount, up to \$200,000			
13 shall be expended in coordina-			
14 tion with the State Department			
15 of Education.			
16 SOURCE OF FUNDS:			
17 (1) ETF - Transfer.....	580,242		
18 Total Law Enforcement Agency,			
19 State.....	580,242		580,242
20 <b>29. Library Service, Alabama Pub-</b>			
21 <b>lic:</b>			
22 (a) Public Library Service			
23 Program.....	12,978,941	3,097,396	16,076,337
24 Of the above appropriation, a			
25 minimum of \$5,527,255 is to be			
26 distributed to public librar-			
27 ies within the State; \$295,000			
28 shall be expended for Homework			
29 Alabama; \$350,000 shall be			
30 distributed to the Alabama			
31 Supreme Court Library; and			
32 \$3,397,627 shall be expended			
33 for the Virtual Library Pro-			
34 ject.			
35 SOURCE OF FUNDS:			
36 (1) ETF.....	12,978,941		
37 (2) Federal and Local Funds ..		3,097,396	
38 Total Library Service, Alabama			
39 Public.....	12,978,941	3,097,396	16,076,337

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>30. Lieutenant Governor, Office</b>		
2	<b>of the:</b>		
3	(a) Lieutenant Governor's Com-		
4	mission on 21st Century		
5	Workforce.....	90,000	90,000
6	SOURCE OF FUNDS:		
7	(1) ETF.....	90,000	
8	Total Lieutenant Governor,		
9	Office of the.....	90,000	90,000
10	<b>31. Marine Environmental Sciences</b>		
11	<b>Consortium/Dauphin Island Sea</b>		
12	<b>Lab:</b>		
13	(a) Support of Other Educa-		
14	tional Activities Program ..	5,203,025	13,332,450
15	Of the above appropriation,		
16	\$76,088 shall be expended for		
17	the Mobile Bay National Estu-		
18	ary Program and \$76,088 shall		
19	be expended for the Missis-		
20	sippi-Alabama Sea Grant Con-		
21	sortium.		
22	SOURCE OF FUNDS:		
23	(1) ETF.....	5,203,025	
24	(2) Federal and Local Funds ..		13,332,450
25	Total Marine Environmental		
26	Sciences Consortium/Dauphin		
27	Island Sea Lab.....	5,203,025	13,332,450
28	<b>32. Mathematics and Science, Ala-</b>		
29	<b>bama School of:</b>		
30	(a) Financial Assistance Pro-		
31	gram.....	8,847,417	985,000
32	SOURCE OF FUNDS:		
33	(1) ETF.....	8,847,417	
34	(2) Federal and Local Funds ..		985,000
35	Total Mathematics and Science,		
36	Alabama School of.....	8,847,417	985,000



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 **33. Medical Scholarship Awards,**  
2 **Board of:**

3 (a) Support of Other Educa-  
4 tional Activities Program ..

	2,440,014	400,000	2,840,014
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5 The Board in determining those  
6 areas in greatest need of med-  
7 ical service shall primarily  
8 be guided by information, on  
9 the rural primary care service  
10 areas that have a deficit of  
11 primary-care physicians, pro-  
12 vided by the most-recent Sta-  
13 tus Report of the Alabama Pri-  
14 mary Care Physician Workforce  
15 from the Office for Family  
16 Health Education & Research at  
17 the UAB Huntsville Regional  
18 Medical Campus. Other factors  
19 used by the Board in determin-  
20 ing areas of greatest need  
21 shall include the practice  
22 locations agreed to by people  
23 granted loans beforehand by  
24 the Board but who have not yet  
25 started clinical practice, or  
26 started practice too late to  
27 have been included in the  
28 most-recent Status Report. The  
29 Board shall give preference to  
30 physicians that reside in the  
31 area of greatest need. The  
32 Board shall file a report with  
33 the Chair of the Senate Com-  
34 mittee on Finance and Taxa-  
35 tion-Education, the Chair of  
36 the House Ways and  
37 Means-Education Committee, the  
38 Deputy Director of the Legis-  
39 lative Services Agency-Fiscal  
40 Division and the Finance Di-  
41 rector on October 1, 2020. The  
42 Board's report shall include,  
43 if determined, where each stu-  
44 dent who has not started clin-  
45 ical practice has contracted  
46 to practice clinical medicine  
47 to repay his or her loans. If

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 that area is not a rural pri-  
 2 mary-care service area identi-  
 3 fied as having a deficit of  
 4 primary-care physicians by the  
 5 most-recent Status Report of  
 6 the Alabama Primary Care Phy-  
 7 sician Workforce, the Board in  
 8 its report shall state why it  
 9 allowed that location as a  
 10 place where that student could  
 11 practice to repay his or her  
 12 loans. The report shall also  
 13 include the total number of  
 14 scholarships awarded for the  
 15 fall term of the 2019-2020  
 16 academic year and the institu-  
 17 tion attended by the scholar-  
 18 ship recipients. The report  
 19 shall also include the name of  
 20 each scholarship recipient and  
 21 the number of years the recip-  
 22 ient has received a scholar-  
 23 ship and, if determined, where  
 24 the recipient has contracted  
 25 to practice clinical medicine  
 26 to repay his or her loans.  
 27 The report shall also report  
 28 where contract holders were  
 29 working in clinical practice  
 30 to repay their loans, how many  
 31 in each location, where physi-  
 32 cians who had repaid their  
 33 loans worked to do so, and how  
 34 many in each location. The  
 35 report also shall detail the  
 36 Board's budget and operating  
 37 expenses for the 2019-2020  
 38 fiscal year. Of the above ap-  
 39 propriation, \$500,000 is to be  
 40 distributed to the Alabama  
 41 Physician Assistants Service  
 42 Program (Loan Repayment), to  
 43 be expended under the provi-  
 44 sions of Sections 16-47-220  
 45 through 16-47-225, Code of  
 46 Alabama 1975. The Board shall  
 47 file a report with the Chairs  
 48 of the Senate Committee on

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Finance and Taxation-Education		
2	and the House Ways and		
3	Means-Education Committee, the		
4	Deputy Director of the Legis-		
5	lative Services Agency-Fiscal		
6	Division and the Finance Di-		
7	rector on October 1, 2020 re-		
8	garding the condition and ac-		
9	complishments of the program,		
10	including start-up prepara-		
11	tions.		
12	SOURCE OF FUNDS:		
13	(1) ETF.....	2,440,014	
14	(2) Federal and Local Funds ..		400,000
15	Total Medical Scholarship		
16	Awards, Board of.....	2,440,014	400,000
			<u>2,840,014</u>
17	<b>34. Mental Health, Department of:</b>		
18	(a) Institutional Treatment		
19	and Care of Mental Illness		
20	Program.....	5,448,163	5,448,163
21	(b) Substance Abuse Program ..	1,892,794	1,892,794
22			
23	(c) Special Services Program .	2,488,206	2,488,206
24	Of the above appropriation to		
25	the Department of Mental		
26	Health for the Special Ser-		
27	vices Program, the sum of		
28	\$438,900 shall be allocated		
29	for the Alabama Interagency		
30	Autism Coordinating Council,		
31	of which \$225,000 shall be		
32	expended for regional centers;		
33	and \$460,000 shall be expended		
34	for Rainbow Omega. The above		
35	entities shall each file a		
36	report with the Chairs of the		
37	House Ways and Means-Education		
38	Committee and the Senate Com-		
39	mittee on Finance and Taxa-		
40	tion-Education and the Deputy		
41	Director of the Legislative		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Services Agency-Fiscal Divi-		
2	sion on the first day of the		
3	2021 Regular Session regarding		
4	the expenditures and usage of		
5	the funds appropriated in fis-		
6	cal year 2021 as provided in		
7	Section 15.		
8	(d) Institutional Treatment		
9	and Care of Intellectually		
10			Disabled Program..... 48,186,719 48,186,719
11	Of the above appropriation to		
12	the Department of Mental		
13	Health for the Institutional		
14	Treatment and Care of Intel-		
15	lectually Disabled Program,		
16	the sum of \$4,282,409 shall be		
17	used to fund ARC-type commu-		
18	nity-based programs pursuant		
19	to the formula developed by		
20	the Legislative Services		
21	Agency-Fiscal Division in con-		
22	sultation with the Department		
23	of Mental Health, based upon		
24	the following factors: (1) the		
25	population of the county or		
26	counties served; (2) the num-		
27	ber of clients served; and (3)		
28	the proximity to other ARC and		
29	ARC-type community-based pro-		
30	grams. Any ARC program receiv-		
31	ing funds for the first time		
32	in FY 2021, shall receive a		
33	minimum of \$50,000. The for-		
34	mula shall not result in any		
35	program receiving in FY 2021		
36	less than 80% of the amount it		
37	received from the Education		
38	Trust Fund in FY 2020. Of the		
39	above appropriation, the sum		
40	of \$385,000 shall be allocated		
41	to Camp ASCCA; \$435,000 shall		
42	be transferred to the Eagles'		
43	Wings Program; \$1,750,000		
44	shall be allocated for		
45	School-Based Mental Health		
46	Services Collaboration; and		
47	\$960,000 shall be allocated		
48	for Residential Habilitation.		

		<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	The above entities shall each			
2	file a report with the Chairs			
3	of the House Ways and			
4	Means-Education Committee and			
5	the Senate Committee on Fi-			
6	nance and Taxation-Education			
7	and the Deputy Director of the			
8	Legislative Services			
9	Agency-Fiscal Division on the			
10	first day of the 2021 Regular			
11	Session regarding the expendi-			
12	tures and usage of the funds			
13	appropriated in fiscal year			
14	2021 as provided in Section			
15	15. Of the above appropria-			
16	tion, \$4,750,000 shall be used			
17	for services to			
18	Medicaid-eligible children and			
19	youth with severe emotional			
20	disturbance or autism spectrum			
21	disorder. The ETF funding pro-			
22	vided in this act shall be			
23	combined with funding provided			
24	in the general appropriations			
25	act so that a total of at			
26	least \$11,000,000 in state			
27	funds is allocated for ser-			
28	vices to those			
29	Medicaid-eligible children and			
30	youth.			
31	SOURCE OF FUNDS:			
32	(1) ETF-Transfer.....	58,015,882		
33	Total Mental Health, Depart-			
34	ment of.....	58,015,882		58,015,882
35	Of the above appropriation to			
36	the Department of Mental			
37	Health a portion shall be used			
38	to develop and implement best			
39	practices and strategies, in			
40	conjunction with the State			
41	Department of Education, de-			
42	signed to address the mental			
43	health needs, including atten-			
44	tion-deficit/hyperactivity			
45	disorder and other anger dis-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 orders, of children and ado-  
2 lescents in public schools.

3 **35. Music Hall of Fame:**

4 (a) Fine Arts Program .....	150,000		150,000
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5 SOURCE OF FUNDS:

6 (1) ETF.....	150,000		
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7 Total Music Hall of Fame .....	150,000		150,000
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8 **36. Nursing, Alabama Board of:**

9 (a) Professional and Occupa- 10 tional Licensing and Regula- 11 tion Program.....	616,027	8,089,538	8,705,565
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12 The above appropriation shall  
13 be expended pursuant to the  
14 provisions of Sections  
15 34-21-60 through 34-21-63,  
16 Code of Alabama 1975. Notwith-  
17 standing the limiting provi-  
18 sions of Sections 34-21-60  
19 through 34-21-63, Code of Ala-  
20 bama 1975, \$150,000 of the  
21 above appropriation shall be  
22 expended exclusively for  
23 scholarships for advanced de-  
24 grees to train instructors to  
25 teach nursing classes in Ala-  
26 bama colleges and universi-  
27 ties; and \$450,000 shall be  
28 expended for a loan repayment  
29 program for advanced-practice  
30 nurses. The Board shall file a  
31 report with the Chairs of the  
32 Senate Committee on Finance  
33 and Taxation-Education and the  
34 House Ways and Means-Education  
35 Committee, the Deputy Director  
36 of the Legislative Services  
37 Agency-Fiscal Division and the  
38 Finance Director on October 1,  
39 2020 regarding the total num-  
40 ber of scholarships and loans  
41 awarded for the Fall term of  
42 the 2019-2020 academic year

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 and the institution attended  
 2 by the scholarship and loan  
 3 recipients. The report shall  
 4 also include the name of each  
 5 scholarship and loan recipient  
 6 and the number of years the  
 7 recipient has received a  
 8 scholarship or loan.

9 SOURCE OF FUNDS:

10	(1) ETF.....	616,027	
11	(2) Alabama Board of Nursing		
12	Trust Fund.....		8,089,538
13	Total Nursing, Alabama Board		
14	of.....	616,027	8,705,565

15 **37. Optometric Scholarship**

16 **Awards, Board of:**

17	(a) Support of Other Educa-		
18	tional Activities Program ..	180,000	180,000

19 To be expended under the pro-  
 20 visions of Sections 34-22-60  
 21 through 34-22-65, Code of Ala-  
 22 bama 1975. The Board shall  
 23 file a report with the Chairs  
 24 of the Senate Committee on  
 25 Finance and Taxation-Education  
 26 and the House Ways and  
 27 Means-Education Committee, the  
 28 Deputy Director of the Legis-  
 29 lative Services Agency-Fiscal  
 30 Division and the Finance Di-  
 31 rector on October 1, 2020 re-  
 32 garding the total number of  
 33 scholarships awarded for the  
 34 Fall term of the 2019-2020  
 35 academic year and the institu-  
 36 tion attended by the scholar-  
 37 ship recipients. The report  
 38 shall also include the name of  
 39 each scholarship recipient and  
 40 the number of years the recip-  
 41 ient has received a scholar-  
 42 ship.

43 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	180,000	
2	Total Optometric Scholarship		
3	Awards, Board of.....	180,000	180,000
4	<b>38. Peace Officers' Standards and</b>		
5	<b>Training Commission, Alabama:</b>		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....	252,274	3,000,000
9	(b) Certified Law Enforcement		
10	Academy Program.....	1,000,000	500,000
11	Of the above appropriation for		
12	the Certified Law Enforcement		
13	Academy Program, \$1,000,000 of		
14	ETF monies included therein		
15	shall be allocated to the five		
16	regional training academies,		
17	consistent with the provisions		
18	of Section 36-21-47.1, Code of		
19	Alabama 1975, in a fair and		
20	equitable manner.		
21	SOURCE OF FUNDS:		
22	(1) ETF.....	1,252,274	
23	(2) Alabama Peace Officers'		
24	Standards and Training Fund		
25	- as provided in Sections		
26	36-21-40 through 36-21-51,		
27	Code of Alabama 1975. ....		3,500,000
28	Total Peace Officers' Stan-		
29	dards and Training Commission,		
30	Alabama.....	1,252,274	3,500,000
31	<b>39. Physical Fitness, State Com-</b>		
32	<b>mission on:</b>		
33	(a) Advisory Services Program .	1,880,328	16,135
34	Of the above appropriation,		
35	\$755,467 shall be expended for		
36	the Alabama Sports Festival;		
37	\$385,000 shall be expended for		
38	the Alabama Sports Hall of		
39	Fame; and \$457,260 shall be		
40	expended for the Alabama		
41	Sports Council. These entities		



	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1 shall each file a report with			
2 the Chairs of the House Ways			
3 and Means-Education Committee			
4 and the Senate Committee on			
5 Finance and Taxation-Education			
6 and the Deputy Director of the			
7 Legislative Services			
8 Agency-Fiscal Division on the			
9 first day of the 2021 Regular			
10 Session regarding the expendi-			
11 tures and usage of the funds			
12 appropriated in fiscal year			
13 2021 as provided in Section			
14 15.			
15 SOURCE OF FUNDS:			
16 (1) ETF.....	1,880,328		
17 (2) Federal and Local Funds ..		16,135	
18 Total Physical Fitness, State			
19 Commission on.....	1,880,328	16,135	1,896,463
20 <b>40. Rehabilitation Services, De-</b>			
21 <b>partment of:</b>			
22 (a) Direct Client Services for			
23 the Handicapped Program ....	48,726,518	157,026,270	205,752,788
24 The proposed spending plan for			
25 the ETF monies included in the			
26 above program is as follows:			
27 Homebound .....	5,802,368		
28 Hemophilia ....	1,289,809		
29 Children's Re-			
30 habilitation			
31 Services .....	11,402,209		
32 Of the above appropriation,			
33 the agency will pay to each			
34 hospital the standard per diem			
35 paid by the Alabama Medicaid			
36 Agency for services relating			
37 to scoliosis and spina bifida			
38 medical care.			
39 Education of			
40 Dependents of	10,399		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Blind Parents .		
2	The above appropriation shall		
3	be allocated for reimbursement		
4	to every state institution of		
5	higher learning, college, uni-		
6	versity, community college, or		
7	junior college, in which bene-		
8	fits are given to dependents		
9	of blind parents under the		
10	provisions of Sections 16-33-1		
11	through 16-33-12, Code of Ala-		
12	bama 1975.		
13	Rehabilitation		
14	Services .....	14,222,138	
15	Of the above appropriation,		
16	\$88,213 shall be expended for		
17	Teaching Children With Dis-		
18	abilities.		
19	Early Interven-		
20	tion Program ..	12,940,695	
21	Respite Related		
22	Services and		
23	Training .....	175,000	
24	Rehabilitation		
25	Projects .....	1,560,631	
26	Rehabilitation		
27	-FMAP .....	1,323,269	
28	SOURCE OF FUNDS:		
29	(1) ETF.....	48,726,518	
30	(2) Alabama Head and Spinal		
31	Cord Injury Trust Fund .....		1,250,000
32	(3) Federal and Local Funds ..		155,776,270
33	Total Rehabilitation Services,		
34	Department of.....	48,726,518	157,026,270
35	The above appropriation to the		
36	Department of Rehabilitation		
37	Services - Rehabilitation Pro-		
38	jects may be used to contract		
39	with providers of cerebral		
40	palsy services.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
<b>41. Sickle Cell Oversight and Regulatory Commission, Alabama:</b>			
(a) Support of Other Educational Activities Program ..	1,454,701		1,454,701
Of the above appropriation to the Alabama Sickle Cell Oversight and Regulatory Commission, the sum of \$25,973 shall be used to fund travel and other expenses of the Alabama Sickle Cell Oversight and Regulatory Commission and \$1,428,728 shall be used to fund university and community-based Sickle Cell programs which were funded from the ETF budget in FY 2000. These funds shall be distributed proportionately to the distribution made in FY 2003.			
SOURCE OF FUNDS:			
(1) ETF.....	1,454,701		
Total Sickle Cell Oversight and Regulatory Commission, Alabama.....	1,454,701		1,454,701
<b>42. Space Science Exhibit Commission, Alabama:</b>			
(a) Special Services Program .	1,400,000	40,989,473	42,389,473
SOURCE OF FUNDS:			
(1) ETF.....	1,400,000		
(2) Federal and Local Funds ..		40,989,473	
Total Space Science Exhibit Commission, Alabama .....	1,400,000	40,989,473	42,389,473
<b>43. Supercomputer Authority, Alabama:</b>			
(a) Information Technology Services Program.....	13,400,011	7,499,142	20,899,153

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	The above appropriation is to		
2	be expended in accordance with		
3	Sections 41-10-390 through		
4	41-10-406, Code of Alabama		
5	1975.		
6	SOURCE OF FUNDS:		
7	(1) ETF-Transfer.....	13,400,011	
8	(2) Supercomputer Revolving		
9	Fund, Estimated.....		7,499,142
10	Total Supercomputer Authority,		
11	Alabama.....	13,400,011	7,499,142
			20,899,153
12	<b>44. Veterans' Affairs, Department</b>		
13	<b>of:</b>		
14	(a) Administration of Veter-		
15	ans' Affairs Program .....	2,584,496	2,584,496
16	(b) Student Financial Aid Pro-		
17	gram, Estimated.....	80,000,000	80,000,000
18	For reimbursement to every		
19	state institution of higher		
20	learning, college, university,		
21	community college, junior col-		
22	lege or technical college in		
23	which benefits are given to		
24	veterans, their spouses, wid-		
25	ows, or children under the		
26	provisions of Sections 31-6-1		
27	through 31-6-17, Code of Ala-		
28	bama 1975.		
29	SOURCE OF FUNDS:		
30	(1) ETF.....	82,584,496	
31	Total Veterans' Affairs, De-		
32	partment of.....	82,584,496	82,584,496
33	<b>45. Youth Services, Department</b>		
34	<b>of:</b>		
35	(a) Financial Assistance Pro-		
36	gram (School District) .....	7,866,629	7,866,629
37	The above appropriation shall		
38	be expended by the Youth Ser-		
39	vices Department District in a		

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1 manner consistent with the			
2 funding formula cooperatively			
3 established by the Youth Ser-			
4 vices Board and the State			
5 Board of Education pursuant to			
6 the provisions of Sections			
7 44-1-70 through 44-1-78, Code			
8 of Alabama 1975.			
9 (b) Youth Services Program ...	45,721,710		45,721,710
10			
11 (c) Special Programming for			
12 Achievement Network (SPAN)			
13 Program.....	3,565,732		3,565,732
14 SOURCE OF FUNDS:			
15 (1) ETF - Transfer.....	57,154,071		
16 Total Youth Services, Depart-			
17 ment of.....	57,154,071		57,154,071
18 <b>3C. Colleges and Universities:</b>			
19 <b>1. Alabama Agricultural and</b>			
20 <b>Mechanical University, Board</b>			
21 <b>of Trustees:</b>			
22 (a) Operations and Maintenance			
23 and Program Support .....	37,912,679	80,399,080	118,311,759
24 Of the above appropriation,			
25 \$125,000 shall be expended for			
26 the State Black Archives Re-			
27 search Center and Museum of			
28 which \$62,500 shall be allo-			
29 cated for the Scottsboro Boys			
30 Museum-Scottsboro and \$125,000			
31 shall be expended for Artifi-			
32 cial Intelligence,			
33 Cybersecurity and STEM en-			
34 hancements.			
35 (b) Extension-Urban Affairs			
36 and Non-Traditional Land			
37 Grant Programs.....	3,853,552		3,853,552
38 Pursuant to Knight v. Alabama			
39 Final Settlement Agreement.			
40 (c) Agricultural Research Sta-			
41 tion Fixed Costs.....	432,285		432,285

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1	Pursuant to Knight v. Alabama		
2	Final Settlement Agreement.		
3		27,152,400	27,152,400
4		40,000,000	40,000,000
5			
6	1,226,181		1,226,181
7			
8	100,000		100,000
9	SOURCE OF FUNDS:		
10	43,524,697		
11		147,551,480	
12	Total Alabama Agricultural and		
13	Mechanical University, Board		
14	43,524,697	147,551,480	191,076,177
15	<b>2. Alabama A and M University,</b>		
16	<b>Board of Trustees-Miles Col-</b>		
17	<b>lege Consortium:</b>		
18			
19			
20	383,486		383,486
21	SOURCE OF FUNDS:		
22	383,486		
23	Total Alabama A and M Univer-		
24	sity, Board of Trustees-Miles		
25	383,486		383,486
26	<b>3. Alabama State University,</b>		
27	<b>Board of Trustees:</b>		
28			
29	49,399,287	66,064,681	115,463,968
30	The above appropriation for		
31	Operations and Maintenance		
32	includes the amount of		
33	\$479,323 for Health Informa-		
34	tion Management Program, the		
35	amount of \$520,980 for the		
36	Occupational Therapy Program,		
37	the amount of \$1,630,747 for		
38	the Physical Therapy Program,		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	the amount of \$1,657,477 for		
2	Title VI Program Enhancement,		
3	the amount of \$2,392,969 for		
4	the EdD in Educational Leader-		
5	ship, Policy and Law Program,		
6	and the amount of \$184,906 for		
7	Desegregation Planning, pursu-		
8	ant to the Knight v. Alabama		
9	Final Settlement Agreement. Of		
10	the above appropriation,		
11	\$500,000 shall be expended for		
12	dormitory renovations. Of the		
13	above appropriation, \$100,000		
14	in the amount of \$25,000 per		
15	quarter shall be transferred		
16	to the Alabama Department of		
17	Forensic Sciences Forensic		
18	Services Trust Fund for the		
19	building occupied by the Ala-		
20	bama Department of Forensic		
21	Sciences at the Alabama State		
22	University campus.		
23	(b) Auxiliary Enterprises ....	12,859,634	12,859,634
24	(c) Restricted Funds .....	21,087,528	21,087,528
25	SOURCE OF FUNDS:		
26	(1) ETF.....	49,399,287	
27	(2) Federal and Other Funds ..	100,011,843	
28	Total Alabama State Univer-		
29	sity, Board of Trustees .....	49,399,287	149,411,130
30	<b>4. Alabama, The University of,</b>		
31	<b>Board of Trustees:</b>		
32	(a) Operations and Maintenance		
33	and Program Support for the		
34	University of Alabama at		
35	Tuscaloosa.....	181,307,646	862,078,751
36	Of the above appropriation,		
37	\$786,600 shall be expended by		
38	the Alabama Small Business		
39	Development Centers;		
40	\$5,000,000 shall be expended		
41	for the Alabama Transportation		
42	Institute; \$1,000,000 shall be		
43	expended for the Insurance		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1 2 3 4 5 6 7 8 9 10	Information and Research Cen- ter; \$1,000,000 shall be ex- pended for the Institute for Automotive Engineering; \$360,000 shall be expended for the State of Alabama Water Resource Center; and \$600,000 shall be expended for the Ru- ral Health Care Management Pilot Program.		
11 12 13 14	(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham.....	305,877,113	3,012,744,052
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Of the above appropriation, \$5,052,527 shall be expended for the University of Alabama at Birmingham Cancer Center; \$201,473 shall be expended for the Minority Dental Program; \$250,000 shall be expended for the UAB School of Optometry; \$500,000 shall be expended for the Center for Diabetic Re- search; \$356,765 shall be ex- pended for the High School and Middle School Athletic Train- ing Programs; \$500,000 shall be expended for the UAB School of Medicine-Central Alabama Regional Campus; \$500,000 shall be expended for the Cen- ter for Clinical and Transi- tional Science; \$2,000,000 shall be expended for Genome Alabama in collaboration with the Hudson Alpha Institute; \$1,250,000 shall be expended for the Rural Hospitals Re- source Center; and \$1,400,000 shall be expended for the Ala- bama Drug Discovery Alliance in collaboration with the Southern Research Institute.		
45 46 47	(c) Operations and Maintenance and Program Support for the University of Alabama in	54,389,011	150,592,280
			204,981,291



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Huntsville.....		
2	Of the above appropriation,		
3	\$850,000 shall be expended for		
4	the Alabama Office of the		
5	State Climatologist; and		
6	\$2,700,000 shall be expended		
7	for the Redstone Research Re-		
8	tention Program.		
9	(d) Special Mental Health and		
10	Chauncey Sparks Center for		
11	Developmental and Learning		
12	Disorders, University of		
13	Alabama at Birmingham .....	3,236,628	3,236,628
14	(e) Auxiliary Enterprises ....	287,003,434	287,003,434
15	(f) Restricted Funds .....	720,231,155	720,231,155
16	SOURCE OF FUNDS:		
17	(1) ETF.....	544,810,398	
18	(2) Federal and Other Funds ..	5,032,649,672	
19	Total Alabama, The University		
20	of, Board of Trustees .....	544,810,398	5,577,460,070
21	<b>5. Athens State University,</b>		
22	<b>Board of Trustees:</b>		
23	(a) Operations and Maintenance		
24	and Program Support .....	15,055,494	21,727,147
25	Of the above appropriation,		
26	\$225,000 shall be expended for		
27	the Collaboration Program with		
28	the Alabama Community College		
29	System; and \$81,455 shall be		
30	expended for the Arts Center.		
31	(b) Auxiliary Enterprises ....	455,000	455,000
32	(c) Restricted Funds .....	24,450,000	24,450,000
33	SOURCE OF FUNDS:		
34	(1) ETF.....	15,055,494	
35	(2) Federal and Other Funds ..	46,632,147	
36	Total Athens State University,		
37	Board of Trustees.....	15,055,494	61,687,641

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 <b>6. Auburn University, Board of</b>			
2 <b>Trustees:</b>			
3     (a) Operations and Maintenance			
4         and Program Support, Auburn			
5         University.....	192,056,505	740,547,899	932,604,404
6     Of the above appropriation,			
7     \$125,000 shall be expended for			
8     the Opioid Addiction Recovery			
9     Center; \$250,000 shall be			
10    expended for the Poultry Sci-			
11    ence Department; \$250,000			
12    shall be expended on the re-			
13    cruitment and retention of a			
14    National Livestock Competition			
15    Coordinator for the College of			
16    Agriculture; and \$890,125			
17    shall be expended for CLT Out-			
18    reach and Research. The above			
19    appropriation for CLT Outreach			
20    and Research shall be used for			
21    capital expenses and equipment			
22    and shall not be used for sal-			
23    aries and benefits.			
24    (b) Auxiliary Enterprises ....		194,745,589	194,745,589
25    (c) Restricted Funds .....		205,575,727	205,575,727
26    (d) Operations and Maintenance			
27         and Program Support, Alabama			
28         Agricultural Experiment Sta-			
29         tion.....	34,354,762	5,986,900	40,341,662
30			
31    (e) Operations and Maintenance			
32         and Program Support, Alabama			
33         Cooperative Extension System			
34         .....	36,074,821	2,161,163	38,235,984
35			
36    (f) Operations and Maintenance			
37         and Program Support, Auburn			
38         University at Montgomery ...	26,000,183	56,773,600	82,773,783
39    Of the above appropriation,			
40    \$114,915 shall be expended for			
41    the Senior Resource Center.			
42    SOURCE OF FUNDS:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	288,486,271	
2	(2) Federal and Other Funds ..		1,205,790,878
3	Total Auburn University, Board		
4	of Trustees.....	288,486,271	1,494,277,149
5	<b>7. Jacksonville State Univer-</b>		
6	<b>sity, Board of Trustees:</b>		
7	(a) Operations and Maintenance		
8	and Program Support .....	43,764,287	86,410,338
9	Of the above appropriation,		
10	\$300,000 shall be expended for		
11	the Little River Canyon Field		
12	School; \$700,000 shall be ex-		
13	pended for the Center for Man-		
14	ufacturing Support; \$500,000		
15	shall be expended for the Cen-		
16	ter for Applied Forensics;		
17	\$300,000 shall be expended for		
18	the Center for Law Enforcement		
19	Best Practices; and \$120,000		
20	shall be expended for the Eco-		
21	nom ic Development Initiative		
22	for the Alabama Scenic River		
23	Trail. Notwithstanding any		
24	provision of law to the con-		
25	trary, any amount appropriated		
26	to Jacksonville State Univer-		
27	sity for the Little River Can-		
28	yon Field School, for the fis-		
29	cal year ending September 30,		
30	2020, which is unexpended		
31	shall remain at Jacksonville		
32	State University to be ex-		
33	pended for the Little River		
34	Canyon Field School.		
35	(b) Auxiliary Enterprises ....		19,610,054
36	(c) Restricted Funds .....		69,202,861
37	SOURCE OF FUNDS:		
38	(1) ETF.....	43,764,287	
39	(2) Federal and Other Funds ..		175,223,253
40	Total Jacksonville State Uni-	43,764,287	218,987,540

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	versity, Board of Trustees ...		
2	<b>8. Montevallo, University of,</b>		
3	<b>Board of Trustees:</b>		
4	(a) Operations and Maintenance		
5	and Program Support .....		
	22,863,165	37,764,722	60,627,887
6	Of the above appropriation,		
7	\$25,000 shall be expended to		
8	purchase books and materials		
9	for disadvantaged students.		
10	(b) Auxiliary Enterprises ....		
		5,234,385	5,234,385
11	(c) Restricted Funds .....		
		15,549,794	15,549,794
12	SOURCE OF FUNDS:		
13	(1) ETF.....		
	22,863,165		
14	(2) Federal and Other Funds ..		
		58,548,901	
15	Total Montevallo, University		
16	of, Board of Trustees .....		
	22,863,165	58,548,901	81,412,066
17			
18	<b>9. North Alabama, University</b>		
19	<b>of, Board of Trustees:</b>		
20	(a) Operations and Maintenance		
21	and Program Support .....		
	34,391,514	69,729,051	104,120,565
22			
23	(b) Auxiliary Enterprises ....		
		19,411,000	19,411,000
24	(c) Restricted Funds .....		
		4,300,000	4,300,000
25	SOURCE OF FUNDS:		
26	(1) ETF.....		
	34,391,514		
27	(2) Federal and Other Funds ..		
		93,440,051	
28	Total North Alabama, Univer-		
29	sity of, Board of Trustees ...		
	34,391,514	93,440,051	127,831,565
30	<b>10. South Alabama, University of,</b>		
31	<b>Board of Trustees:</b>		
32	(a) Operations and Maintenance		
33	and Program Support .....		
	121,563,708	789,027,364	910,591,072

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$50,000 shall be expended for		
3	the School of Banking.		
4	(b) Auxiliary Enterprises ....	25,496,708	25,496,708
5	(c) Restricted Funds .....	57,900,000	57,900,000
6	SOURCE OF FUNDS:		
7	(1) ETF.....	121,563,708	
8	(2) Federal and Other Funds ..	872,424,072	
9	Total South Alabama, Univer-		
10	sity of, Board of Trustees ...	121,563,708	872,424,072
			993,987,780
11	<b>11. Troy University, Board of</b>		
12	<b>Trustees:</b>		
13	(a) Operations and Maintenance		
14	and Program Support .....	57,907,481	162,850,199
15	Of the above appropriation,		
16	\$200,000 shall be expended for		
17	the Sign Language Interpretive		
18	Center and \$250,000 shall be		
19	expended for the Dothan Pre-K		
20	Teacher Training Center.		
21	(b) Auxiliary Enterprises ....	20,951,047	20,951,047
22	(c) Restricted Funds .....	27,314,417	27,314,417
23	SOURCE OF FUNDS:		
24	(1) ETF.....	57,907,481	
25	(2) Federal and Other Funds ..	211,115,663	
26	Total Troy University, Board		
27	of Trustees.....	57,907,481	211,115,663
			269,023,144
28	<b>12. West Alabama, University of,</b>		
29	<b>Board of Trustees:</b>		
30	(a) Operations and Maintenance		
31	and Program Support .....	19,358,785	43,659,055
32	Of the above appropriation,		
33	\$50,000 shall be expended for		
34	National Young Farmers; and		
35	\$450,000 shall be expended for		
36	the Blackbelt Teaching Initia-		
37	tive.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Auxiliary Enterprises ....	5,734,721	5,734,721
2	(c) Restricted Funds .....	727,569	727,569
3	SOURCE OF FUNDS:		
4	(1) ETF.....	19,358,785	
5	(2) Federal and Local Funds ..	50,121,345	
6	Total West Alabama, University		
7	of, Board of Trustees .....	19,358,785	69,480,130
8	<b>13. West Alabama, University of,</b>		
9	<b>Board of Trustees-Stillman</b>		
10	<b>College:</b>		
11	(a) University of West Ala-		
12	bama-Stillman College .....	100,000	100,000
13	SOURCE OF FUNDS:		
14	(1) ETF.....	100,000	
15	Total West Alabama, University		
16	of, Board of Trustees-Stillman		
17	College.....	100,000	100,000
18	<b>3D. Alabama Innovation Fund:</b>		
19	<b>1. Alabama Innovation Fund:</b>		
20	(a) Alabama Innovation Fund ..	3,420,133	3,420,133
21	SOURCE OF FUNDS:		
22	(1) ETF.....	3,420,133	
23	Total Alabama Innovation Fund .	3,420,133	3,420,133
24	The above appropriation shall		
25	be used for economic develop-		
26	ment and research purposes		
27	recommended by the Secretary		
28	of the Alabama Department of		
29	Commerce and approved by the		
30	Governor. The Secretary of the		
31	Department of Commerce shall		
32	notify the Chairs of the Sen-		
33	ate Finance and Taxa-		
34	tion-Education Committee and		
35	the House Ways and		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Means-Education Committee in		
2	writing at least 10 days prior		
3	to the disbursement of any		
4	funds. Such notification shall		
5	include the project descrip-		
6	tion and the amount to be dis-		
7	bursed. Of the above appropri-		
8	ation, \$1,000,000 shall be		
9	allocated for the Neurological		
10	Research Project; \$1,000,000		
11	shall be allocated for the		
12	Southern Research Institute;		
13	and \$1,000,000 shall be allo-		
14	cated for the Hudson Alpha		
15	Institute for Biotechnology.		
16	The Secretary of the Depart-		
17	ment of Commerce shall file a		
18	report with the Chairs of the		
19	House Ways and Means-Education		
20	Committee and the Senate Com-		
21	mittee on Finance and Taxa-		
22	tion-Education and the Deputy		
23	Director of the Legislative		
24	Services Agency-Fiscal Divi-		
25	sion on the first day of the		
26	2021 Regular Session regarding		
27	the expenditures and usage of		
28	the funds appropriated in fis-		
29	cal year 2021 as provided in		
30	Section 15.		
31	<b>3E. Other:</b>		
32	<b>1. Deaf and Blind, Alabama In-</b>		
33	<b>stitute for, Board of Trust-</b>		
34	<b>ees:</b>		
35	(a) Adult Programs.....	14,280,774	6,126,489
36	Of the above appropriation,		20,407,263
37	\$10,000 shall be expended for		
38	the Birmingham Regional Of-		
39	fice.		
40	(b) Children and Youth Pro-		
41	grams.....	36,206,730	4,529,942
42	(c) Industries for the Blind .	9,682,862	27,499,301
43	SOURCE OF FUNDS:		37,182,163

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1	(1) ETF.....	60,170,366	
2	(2) Federal and Local Funds ..		38,155,732
3	Total Deaf and Blind, Alabama		
4	Institute for, Board of Trust-		
5	ees.....	60,170,366	98,326,098
6	<b>2. Treasurer, State:</b>		
7	(a) PACT Program.....	31,881,600	31,881,600
8	SOURCE OF FUNDS:		
9	(1) ETF.....	31,881,600	
10	Total Treasurer, State .....	31,881,600	31,881,600

11           Section 4. In addition to the appropriations herein  
12 made, all gifts, grants, contributions, insurance proceeds or  
13 entitlements, in excess of the amount carried in this act,  
14 including grants by the Congress of the United States,  
15 municipalities or counties, to any department, division,  
16 board, bureau, commission, agency, institution, office or  
17 officer of the State of Alabama are hereby appropriated and,  
18 in the event the same are recurring, are reappropriated to  
19 such department, division, board, bureau, commission, agency,  
20 institution, office or officer to be used only for the purpose  
21 or purposes for which the grant or contribution was or shall  
22 be made. Further, all state, county, municipal and educational  
23 entities are authorized to disburse such sums as deemed  
24 necessary by mutual agreement between said entities and the



1 State of Alabama, Department of Examiners of Public Accounts  
2 to partially defray the cost of auditing services performed by  
3 said agency. All such sums are hereby appropriated and  
4 reappropriated if necessary to the Department of Examiners of  
5 Public Accounts for audit services, to be expended through the  
6 fund established by Section 41-5A-22, Code of Alabama 1975.

7 Section 5. The State Superintendent of Education  
8 shall make requisitions to the State Comptroller in favor of  
9 the proper beneficiary in accordance with the law and rules  
10 and regulations governing the expenditure or disbursement of  
11 any and all funds appropriated to the State Department of  
12 Education and/or the State Board of Education in this act,  
13 whereupon the Comptroller shall issue his warrant therefor.  
14 All other appropriations in this act shall be paid after  
15 proper requisitions are made to the State Comptroller in the  
16 manner now provided by law.

17 Section 6. Nothing in this act shall be construed to  
18 affect or repeal any law authorizing or permitting any  
19 college, school or other education or eleemosynary institution  
20 of the State to receive, collect or disburse any fees,  
21 tuitions, charges, sales, endowments, trusts or income  
22 therefrom, which are now or may hereafter be authorized to  
23 receive, collect or disburse. The receiving college, school or  
24 institution shall further maintain separate accounts for such  
25 receipts or shall maintain a system of accounting which will

1 show a cash flow of such receipts received under the provision  
2 of this appropriation.

3 Section 7. The appropriations made herein to the  
4 departments, boards, offices, commissions, and agencies  
5 include the amounts necessary and said departments, boards,  
6 offices, commissions, and agencies are hereby directed to make  
7 the transfer of funds to the State Personnel Department in the  
8 amounts enumerated in the general appropriations act for the  
9 fiscal year ending September 30, 2021. All agencies and  
10 institutions enumerated in this act that receive services from  
11 other governmental agencies enumerated in this act or the  
12 general appropriations act shall make full payment in a timely  
13 manner (as determined by the Department of Finance) for such  
14 services.

15 Section 8. All encumbered balances of a previous  
16 fiscal year appropriation other than the exclusions authorized  
17 by the Code of Alabama 1975, Section 41-4-93, shall lapse no  
18 later than September 30 of the fiscal year immediately  
19 following the fiscal year for which the appropriation was made  
20 and shall revert to the credit of the Education Trust Fund or  
21 earmarked fund from which the appropriation or appropriations  
22 were made.

23 Section 9. Upon certification to the Director of  
24 Finance by the State Attorney General that a federal court has  
25 ordered the State of Alabama to pay claims, attorney fees, or

1 other costs relating to said court order, funds are hereby  
2 appropriated to the affected department, board, bureau, or  
3 commission in the amount necessary to satisfy that court  
4 order. Such appropriations are in addition to any other  
5 appropriation heretofore or hereafter made in this  
6 appropriation act. Such appropriations are conditioned upon  
7 the availability of funds and a determination by the Director  
8 of Finance that other current appropriations are not available  
9 for court-ordered payments.

10 Section 10. Local boards of education may exercise  
11 flexibility among line item expenditures, not to create a  
12 reduction of earned teacher units and/or local board of  
13 education support personnel.

14 Section 11. The State Superintendent of Education  
15 may approve a request by a local board of education for  
16 redirecting Other Current Expense funds designated for  
17 pass-through calculations to their local Child Nutrition  
18 Program if the redirected funds do not prevent the Child  
19 Nutrition Program of that local board of education from  
20 maintaining a one-month fund balance.

21 Section 12. The appropriations made herein to the  
22 departments, boards, offices, commissions and agencies include  
23 the amounts necessary to pay the State Employees' Insurance  
24 Board (SEIB). The SEIB rate shall be \$930 per month for each  
25 full-time employee for the fiscal year ending September 30,

1 2021. The State Employees' Insurance Board will adjust the  
2 insurance program wherever appropriate to maintain the  
3 aforementioned fixed rate.

4 Section 13. Notwithstanding any other provisions of  
5 this act or any other act, any amount from appropriations for  
6 the fiscal year ending September 30, 2020 to the various state  
7 agencies and institutions in this act, including  
8 appropriations from the Education Trust Fund, which are  
9 unexpended and reverted on September 30, 2020 are hereby  
10 reappropriated to the respective state agencies, offices and  
11 institutions for the fiscal year beginning October 1, 2020.

12 Section 14. (a) The At-Risk and High Hopes  
13 appropriations made to the State Department of Education shall  
14 be expended as follows: 50% shall be at the discretion of the  
15 State Superintendent of Education and 50% shall be awarded in  
16 the form of grants to school systems/entities for activities  
17 or programs designed to enhance outcomes for At-Risk Students.  
18 At-Risk Students shall be defined as students who have not met  
19 proficiency standards for state accountability assessments and  
20 one or more of the following apply: the student attends a  
21 Title I school; qualifies for free or reduced lunch; qualifies  
22 for special education or Tier III intervention; or is an  
23 English language learner. In the awarding of grants,  
24 preference will be given to undertakings that will directly  
25 impact student achievement and improve performance on state

1 assessments to include remediation for students, after-school  
2 and tutorial programs, career/technical programs, character  
3 education, enrichment activities, programs that enhance  
4 reading and mathematics abilities in students, activities that  
5 increase grade-to-grade promotion, career and college  
6 readiness and early warning and prevention programs. Programs  
7 must employ evidence-based practices and measure student  
8 growth and achievement using research-based norms and  
9 criterion. Funds should be awarded on a per-pupil basis, with  
10 no more than ten percent of the grant award going toward  
11 personnel costs.

12 (b) In an effort to provide the best and most  
13 efficient implementation for intervention and innovation in  
14 schools, administration of the grant awards shall be assigned  
15 to the Alabama State Department of Education's Division of  
16 Administrative and Financial Support with evaluative input  
17 from other Alabama State Department of Education advisory  
18 personnel, including the State Superintendent of Education, as  
19 appropriate. The grant application process must require  
20 districts to submit plans to the Alabama State Department of  
21 Education detailing their intended use of the grant funds with  
22 regard to student proficiency and growth. Grants may be  
23 awarded any time after July 1st so schools can prepare for the  
24 new school year. Notwithstanding the foregoing, the Alabama  
25 State Department of Education's Division of Administrative and

1 Financial Support shall make every reasonable effort to notify  
2 grant recipients of awards by August 1, 2020. No funding will  
3 be available until October 1, 2020. Grantees will have no  
4 guarantee of funding until October 1, 2020.

5 (c) Upon the awarding of any grant funds, the  
6 Alabama State Department of Education must submit a report to  
7 the Chairs of the House Ways and Means-Education Committee and  
8 the Senate Committee on Finance and Taxation-Education and the  
9 Deputy Director of the Legislative Services Agency-Fiscal  
10 Division, that shall indicate the grant-recipient districts  
11 and each district's plan for those funds. Those districts  
12 shall submit follow-up reports indicating the results of those  
13 plans from the previous school year by July 31, 2021.

14 Section 15. (a) All nongovernmental entities,  
15 identified by the Legislative Services Agency, which are  
16 allocated funds in Section 3 of this act shall file a report  
17 with the Chairs of the House Ways and Means-Education  
18 Committee, the Senate Committee on Finance and  
19 Taxation-Education, and the Deputy Director of the Legislative  
20 Services Agency-Fiscal Division regarding the proposed  
21 expenditures and usage of the funds appropriated in the fiscal  
22 year ending September 30, 2021.

23 (b) In the event that the entity was also allocated  
24 funds pursuant to Act 2019-403, the entity shall also include  
25 in its report a detailed inventory of the services delivered

1 for the fiscal year ending September 30, 2020 pursuant to  
2 guidelines provided by the Legislative Services Agency.

3 Section 16. If any section, paragraph, sentence,  
4 clause, provision or portion of this act or all or any portion  
5 of the appropriations herein made is held unconstitutional or  
6 invalid, it shall not affect any other section, paragraph,  
7 sentence, clause, provision or portion of this act or any  
8 other appropriation or appropriations or portion thereof  
9 hereby made not in and of itself unconstitutional or invalid.

10 Section 17. All laws or parts of laws, general,  
11 special, private or local in conflict with or inconsistent  
12 with the provisions of this act are hereby expressly repealed.

13 Section 18. This act shall become effective on  
14 October 1, 2020.

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Speaker of the House of Representatives

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President and Presiding Officer of the Senate

House of Representatives

I hereby certify that the within Act originated in  
and was passed by the House 07-MAY-20, as amended.

Jeff Woodard  
Clerk

Senate	09-MAY-20	Amended and Passed
House	09-MAY-20	Concurred in Senate Amendment