

1 HB152  
2 203917-1  
3 By Representatives Clouse and McCutcheon  
4 RFD: Ways and Means General Fund  
5 First Read: 06-FEB-20

2  
3  
4  
5  
6  
7  
8 SYNOPSIS: This bill makes appropriations for the  
9 ordinary expenses of the executive, legislative,  
10 and judicial agencies of the State, for other  
11 functions of government, for debt service, and for  
12 capital outlay for the fiscal year ending September  
13 30, 2021.

14  
15 A BILL  
16 TO BE ENTITLED  
17 AN ACT  
18

19 To make appropriations for the ordinary expenses of  
20 the executive, legislative, and judicial agencies of the  
21 State, for other functions of government, for debt service,  
22 and for capital outlay for the fiscal year ending September  
23 30, 2021.

24 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

25 Section 1. The monies in Section 2 are appropriated  
26 from the named funds for the 2021 fiscal year to the state  
27 agencies indicated, as the amounts to be used to pay the

1 expenditures of the named agencies, and are in lieu of all  
2 monies appropriated for these purposes in other sections of  
3 the Alabama Statutes.

4 For the purpose of this act, the amounts herein for  
5 expenditures are listed by programmatic area and the totals  
6 for all programs are shown by the source of funds. It is  
7 intended that only the herein named funds be appropriated in  
8 the amounts specified to the named agencies and that the  
9 following definitions shall be applicable.

10 "Appropriation Total" shall mean the aggregate total  
11 of all funding sources.

12 "Program" shall mean specific governmental services  
13 required to achieve a specific objective. A program shall be  
14 directed to meeting the need of an identified clientele, or  
15 group of recipients or beneficiaries, and shall be expended  
16 only for such purposes.

17 "Capital Outlay" shall mean expenditures which  
18 result in the acquisition and/or addition to items, such as  
19 land or buildings, which have an appreciable and calculable  
20 period of usefulness in excess of one year, and shall be  
21 expended only for such purposes.

22 "Debt Service" shall mean an expenditure for the  
23 payment of interest and principal on bonded debt obligations  
24 of the State, and shall be expended only for such purposes.

25 "Federal and Local Funds" shall mean all gifts,  
26 grants, contributions, or entitlements, including grants by  
27 the Congress of the United States, municipalities or counties.



	General Fund	Earmarked Funds	Appropriation Total
1	cies to the Examiners of Public		
2	Accounts are hereby authorized		
3	and shall be appropriated and		
4	expended through the fund		
5	established by Section 41-5-24,		
6	Code of Alabama 1975. The		
7	above appropriation includes		
8	funds to complete the annual		
9	audit of the Alabama Trust		
10	Fund.		
11	<b>2. Legislative Council:</b>		
12	(a) Legislative Operations and		
13	Support Program.....	1,600,000	1,600,000
14	SOURCE OF FUNDS:		
15	(1) State General Fund .....	1,600,000	
16	Total Legislative Council ....	1,600,000	1,600,000
17	Pursuant to Sections 29-6-1 et		
18	seq., Code of Alabama 1975. Of		
19	the above appropriation,		
20	\$739,986 shall be expended for		
21	the purpose of ensuring suffi-		
22	cient space and facilities for		
23	the functions of the Legisla-		
24	ture.		
25	<b>3. Legislative Services Agency:</b>		
26	(a) Legislative Operations and		
27	Support Program.....	3,116,007	260,000
28			3,376,007
29	SOURCE OF FUNDS:		
30	(1) State General Fund .....	3,116,007	
31	(2) Alabama Administrative		
32	Code Fund, Estimated .....		200,000
33	(3) Alabama Law Institute		
34	Fund, Estimated.....		60,000
35	Total Legislative Services		
36	Agency.....	3,116,007	260,000
37			3,376,007
38	<b>4. Legislature:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			

	General Fund	Earmarked Funds	Appropriation Total
1	<b>2B. Judicial Branch:</b>		
2	<b>1. Court of Civil Appeals:</b>		
3	(a) Court Operations Program .	4,472,239	4,472,239
4	SOURCE OF FUNDS:		
5	(1) State General Fund .....	4,472,239	
6	Total Court of Civil Appeals .	4,472,239	4,472,239
7	<b>2. Court of Criminal Appeals:</b>		
8	(a) Court Operations Program .	4,467,087	4,467,087
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....	4,467,087	
11	Total Court of Criminal Ap-		
12	peals.....	4,467,087	4,467,087
13	<b>3. Judicial Inquiry Commission:</b>		
14	(a) Administrative Services		
15	Program.....	654,890	654,890
16	SOURCE OF FUNDS:		
17	(1) State General Fund .....	654,890	
18	Total Judicial Inquiry Commis-		
19	sion.....	654,890	654,890
20	<b>4. Judicial Retirement Fund:</b>		
21	(a) Fringe Benefits Program ..	2,491,605	2,491,605
22	SOURCE OF FUNDS:		
23	(1) State General Fund, Esti-		
24	mated.....	2,491,605	
25	Total Judicial Retirement Fund		
26	.....	2,491,605	2,491,605
27			
28	<b>5. Supreme Court:</b>		
29	(a) Court Operations Program .	11,398,653	11,398,653
30	SOURCE OF FUNDS:		
31	(1) State General Fund .....	11,398,653	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Supreme Court .....	11,398,653	11,398,653
2	The above appropriation to the		
3	Supreme Court from the State		
4	General Fund includes \$125,697		
5	for the statewide coordination		
6	of pro bono services in civil		
7	cases as required by Section		
8	12-10A-4(b), Code of Alabama		
9	1975.		
10	<b>6. Supreme Court Library:</b>		
11	(a) Court Operations Program .	1,035,252	1,035,252
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....	1,035,252	
14	Total Supreme Court Library ..	1,035,252	1,035,252
15	<b>7. Unified Judicial System:</b>		
16	(a) Court Operations Program .	136,116,420	42,362,871
17	Of the above appropriation,		
18	\$94,317 shall be expended for		
19	the Access to Justice Project		
20	and \$100,000 shall be expended		
21	to establish a pilot program		
22	in the 23rd Circuit to monitor		
23	mental health defendants.		
24	(b) Administrative Services		
25	Program.....	3,398,168	3,398,168
26	(c) Drug Court Program .....	2,050,593	2,050,593
27	(d) Juvenile Probation Officer		
28	Services Program.....	12,073,370	12,073,370
29	(e) Alabama Sentencing Commis-		
30	sion.....	336,397	336,397
31	SOURCE OF FUNDS:		
32	(1) State General Fund .....	153,974,948	
33	(2) Advanced Technology and		
34	Data Exchange Fund .....		2,656,820
35	(3) Court Automation Fund ....		3,789,146
36	In accordance with Section		
37	12-19-180, Code of Alabama		
38	1975.		



	General Fund	Earmarked Funds	Appropriation Total
1 (4) Court Referral Officer			
2 Fund.....		5,594,289	
3 In accordance with Sections			
4 12-23-1 through 12-23-19, Code			
5 of Alabama 1975.			
6 (5) Federal and Local Funds ..		18,027,252	
7 (6) Judicial Administration			
8 Fund.....		12,295,364	
9 In accordance with Sections			
10 12-19-310 through 12-19-315,			
11 Code of Alabama 1975.			
12 Total Unified Judicial System .	153,974,948	42,362,871	196,337,819

13

14 **2C. Executive Branch:**

15 **1. Accountancy, Alabama State**  
 16 **Board of Public:**

17 (a) Professional and Occupa-			
18 tional Licensing and Regula-			
19 tion Program.....		1,704,600	1,704,600

20 SOURCE OF FUNDS:

21 (1) Alabama State Board of			
22 Public Accountancy Fund ....		1,704,600	

23 As provided in Section  
 24 34-1-22, Code of Alabama 1975.  
 25 In addition to the amount ap-  
 26 propriated hereinabove to the  
 27 State Board of Public Accoun-  
 28 tancy, there is hereby appro-  
 29 priated such an amount as may  
 30 be necessary to pay the refund  
 31 of any application for li-  
 32 censes which may have been  
 33 rejected by the Board or with-  
 34 drawn at the request of the  
 35 applicant.

36 Total Accountancy, Alabama			
37 State Board of Public .....		1,704,600	1,704,600

38 **2. Adjustment, Board of:**

39 (a) Special Services Program .	516,500		516,500
-----------------------------------	---------	--	---------

40 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund - Ad-		
2	ministrative Costs .....	16,500	
3	As provided by Sections		
4	41-9-61 and 41-9-67, Code of		
5	Alabama 1975.		
6	(2) State General Fund, Esti-		
7	mated.....	500,000	
8	For expenditures as provided		
9	in Sections 31-3-2, 36-30-2,		
10	and 41-9-73, Code of Alabama		
11	1975.		
12	Total Adjustment, Board of ...	516,500	516,500
13	<b>3. Agricultural and Conserva-</b>		
14	<b>tion Development Commission:</b>		
15	(a) Water Resource Development		
16	Program.....	330,598	330,598
17	SOURCE OF FUNDS:		
18	(1) State General Fund -		
19	Transfer.....	330,598	
20	Total Agricultural and Conser-		
21	vation Development Commission .	330,598	330,598
22	<b>4. Agriculture and Industries,</b>		
23	<b>Department of:</b>		
24	(a) Administrative Services		
25	Program.....	6,015,772	8,133,247
26	Of the above appropriation,		14,149,019
27	\$300,000 shall be expended for		
28	the Agricultural Museum Board,		
29	and \$100,000 shall be expended		
30	for the North Alabama		
31	Agriplex.		
32	(b) Agricultural Inspection		
33	Services Program.....	4,157,290	18,341,485
34	Of the above appropriation,		22,498,775
35	\$130,000 shall be expended for		
36	the Industrial Hemp Program.		
37	(c) Laboratory Analysis and		
38	Disease Control Program ....	2,569,763	11,425,612
39	(d) Agricultural Development		13,995,375
40	Services Program.....	824,439	7,105,697
41	Of the above appropriation,		7,930,136
42	\$250,000 shall be expended for		

	General Fund	Earmarked Funds	Appropriation Total
1	the Sweet Grown Alabama Pro-		
2	gram.		
3	SOURCE OF FUNDS:		
4	(1) State General Fund .....	13,567,264	
5	(2) Agricultural Fund .....		34,208,371
6	(3) Egg Inspection Fund .....		25,000
7	(4) Farmers' Market Authority		
8	Fund.....		3,312,000
9			
10	(5) Shipping Point Inspection		
11	Fund.....		7,460,670
12	Pursuant to Sections 2-9-20,		
13	et seq., Code of Alabama 1975.		
14	Total Agriculture and Indus-		
15	tries, Department of .....	13,567,264	45,006,041
			58,573,305
16	<b>5. Alabama Trust Fund Board:</b>		
17	(a) Fiscal Management Program .	8,265	8,265
18	(b) Alabama Trust Fund repay-		
19	ment pursuant to Section		
20	29-10-1, Code of Alabama		
21	1975.....	13,500,000	13,500,000
22	It is the intent of the Legis-		
23	lature that the above appro-		
24	priation satisfies the full		
25	payment required pursuant to		
26	the People's Trust Act (Sec-		
27	tion 29-10-1, Code of Alabama		
28	1975) for FY 2022.		
29	SOURCE OF FUNDS:		
30	(1) State General Fund .....	8,265	
31	(2) State General Fund -		
32	Transfer.....	13,500,000	
33	Total Alabama Trust Fund Board		
34	.....	13,508,265	13,508,265
35			
36	<b>6. Alcoholic Beverage Control</b>		
37	<b>Board, Alabama:</b>		
38	(a) Alcoholic Beverage Manage-		
		76,757,315	76,757,315

	General Fund	Earmarked Funds	Appropriation Total
1	ment Program.....		
2	(b) Licensing, Regulation, and		
3		6,899,558	6,899,558
4	(c) Administrative Services		
5		15,914,103	15,914,103

6

7 SOURCE OF FUNDS:

8	(1) ABC Board Fund.....	99,570,976	
9	Total Alcoholic Beverage Control Board, Alabama .....	99,570,976	99,570,976

11 In addition to the above appropriation herein made, there is hereby appropriated for  
 12 each additional retail and wholesale store that is relocated or put into operation  
 13 during the fiscal year, an amount equal to the sum required to install and operate a  
 14 comparable store in operation by said Board. There is further appropriated to the  
 15 Alabama Alcoholic Beverage Control Board, after provision has been made for the  
 16 other expenditures herein authorized, such sums as are or may be necessary to purchase the alcoholic beverages which are essential to maintain adequate stocks and  
 17 inventory for an economic and successful sales operation. In addition to the above  
 18 appropriation, it is further provided that, in the event any county or municipality  
 19 of the state shall, during the fiscal period covered by this appropriation by proper  
 20 referendum, authorize the legal sale of malt and brewed beverages within such county  
 21 or municipality there is further appropriated, in addition to the amount herein set  
 22 out, an amount comparable to that expended during the prior fiscal year for beer and  
 23 license tax supervision within counties or municipalities of similar size and population. Provided further, that the amount appropriated herein shall be reduced in  
 24 like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by  
 25 this appropriation by proper referendum, declare unlawful the sale in such county or  
 26 municipality of such malt or brewed beverages. Notwithstanding any other laws to the  
 27 contrary, all revenue generated from bailment fees shall remain with the Board to be  
 28 used for its operations.

32 **7. Architects, Board for Registration of:**

34	(a) Professional and Occupational Licensing and Regulation Program.....	557,800	557,800
----	---	---------	---------

37 SOURCE OF FUNDS:

38	(1) Fund for the Board for		
39	Registration of Architects .	557,800	
40	As provided in Section		
41	34-2-41, Code of Alabama 1975.		
42	Total Architects, Board for		
43	Registration of.....	557,800	557,800

	General Fund	Earmarked Funds	Appropriation Total
1	<b>8. Archives and History, Department of:</b>		
2			
3	(a) Historical Resources Management Program.....		
4	1,664,750	611,928	2,276,678
5	SOURCE OF FUNDS:		
6	(1) State General Fund .....		
7	1,664,750		
8	(2) Archives Historical Collections Fund.....		
9		428	
10	In accordance with Section 41-6-71, Code of Alabama 1975.		
11	(3) Archives Memorial Fund ...		
12		11,500	
13	(4) Archives Services Fund ...		
14		500,000	
15	In accordance with Section 41-6-76, Code of Alabama 1975.		
16	(5) Federal Grants Fund .....		
17		100,000	
18	Total Archives and History, Department of.....		
19	1,664,750	611,928	2,276,678
20	<b>9. Assisted Living Administrators, Alabama Board of Examiners of:</b>		
21	(a) Professional and Occupational Licensing and Regulation Program.....		
22		106,400	106,400
23	SOURCE OF FUNDS:		
24	(1) Alabama State Board of Examiners of Assisted Living Administrators Fund .....		
25		106,400	
26	As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.		
27	Total Assisted Living Administrators, Alabama Board of Examiners of.....		
28		106,400	106,400
29	<b>10. Athlete Agents Commission, Alabama:</b>		
30	(a) Professional and Occupational Licensing and Regulation Program.....		
31		20,000	20,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3			
4			
5			
6			
7			
8			
9	<b>11. Athletic Commission, Alabama:</b>		
10			
11			
12	SOURCE OF FUNDS:		
13			
14			
15			
16			
17	<b>12. Athletic Trainers, Alabama</b>		
18	<b>Board of:</b>		
19			
20			
21			
22	SOURCE OF FUNDS:		
23			
24			
25			
26			
27			
28			
29			
30	<b>13. Attorney General, Office of</b>		
31	<b>the:</b>		
32			
33			
34			
35			
36	SOURCE OF FUNDS:		
37			
38			
39			

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	36-15-4.2, Code of Alabama		
3	1975.		
4	(3) Federal Funds.....	1,000,000	
5	(4) Miscellaneous Receipts ...	10,519,095	
6	Total Attorney General, Office		
7	of the.....	12,369,915	24,889,010
8	The Attorney General shall		
9	have the authority to expend		
10	any funds transferred from the		
11	State Personnel Department.		
12	<b>14. Auctioneers, Alabama State</b>		
13	<b>Board of:</b>		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16	tion Program.....	275,000	275,000
17	SOURCE OF FUNDS:		
18	(1) State Board of Auctioneers		
19	Fund.....	275,000	
20	Total Auctioneers, Alabama		
21	State Board of.....	275,000	275,000
22	<b>15. Auditor, State:</b>		
23	(a) Fiscal Management Program .	937,552	937,552
24	SOURCE OF FUNDS:		
25	(1) State General Fund .....	937,552	
26	Total Auditor, State .....	937,552	937,552
27	<b>16. Bail Bonding Board, Alabama</b>		
28	<b>Professional:</b>		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31	tion Program.....	70,762	70,762
32	SOURCE OF FUNDS:		
33	(1) Alabama Bail Bond Board		
34	Fund.....	70,762	
35	Total Bail Bonding Board, Ala-		
36	bama Professional.....	70,762	70,762
37	<b>17. Banking Department, State:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Charter, License and Regulate Financial Institutions		
2	Program.....		
3		18,110,500	18,110,500
4	SOURCE OF FUNDS:		
5	(1) Banking Assessment Fees ..		
6	As provided in Section		
7	5-2A-20, Code of Alabama 1975.		
8	(2) Loan Examination Fund ....		
9	As provided in Sections		
10	5-2A-24, 5-16-38.1, and		
11	5-18-5, Code of Alabama 1975.		
12	Total Banking Department,		
13	State.....		
		18,110,500	18,110,500
14	<b>18. Bar Association, Alabama</b>		
15	<b>State:</b>		
16	(a) Professional and Occupational Licensing and Regulation Program.....		
17		6,810,000	6,810,000
18	SOURCE OF FUNDS:		
19	(1) Federal and Local Funds ..		
20	As provided in Sections		
21	34-3-17 and 34-3-18, Code of		
22	Alabama 1975.		
23	(2) State Bar Association Fund		
24	.....		
25		5,745,135	
26	As provided in Sections 34-3-4		
27	and 34-3-44, Code of Alabama		
28	1975.		
29	Total Bar Association, Alabama		
30	State.....		
		6,810,000	6,810,000
31	<b>19. Building Renovation Finance</b>		
32	<b>Authority, Alabama:</b>		
33	(a) General Services Program .		
34	1,541,248		1,541,248
35	SOURCE OF FUNDS:		
36	(1) State General Fund -		
37	Transfer.....		
38	1,541,248		



	General Fund	Earmarked Funds	Appropriation Total
1	Total Building Renovation Finance Authority, Alabama .....		
2	1,541,248		1,541,248
3	Of the above appropriation,		
4	\$796,528 shall be expended for		
5	operations and maintenance of		
6	the Alabama State House; and		
7	\$744,720 shall be expended for		
8	the portion of ABRFA debt service		
9	that is attributable to		
10	the Alabama State House, in		
11	accordance with Section		
12	29-2-202, Code of Alabama		
13	1975.		
14	<b>20. Child Abuse and Neglect Prevention, State Department of:</b>		
15			
16	(a) Social Services Program ..	125,199	3,671,955
17	In accordance with Sections		
18	26-16-1, et seq., Code of Alabama		
19	1975.		
20	SOURCE OF FUNDS:		
21	(1) State General Fund -		
22	Transfer.....	125,199	
23	(2) Child Abuse Prevention		
24	Operating Fund.....		3,671,955
25	Total Child Abuse and Neglect		
26	Prevention, State Department		
27	of.....	125,199	3,671,955
28	<b>21. Children's Services Facilitation Team:</b>		
29			
30	(a) Human Services Program ..		547,800
31	SOURCE OF FUNDS:		
32	(1) Departmental Receipts ....		
33	As provided in Section		
34	12-15-508, Code of Alabama		
35	1975.		
36	Total Children's Services Facilitation Team.....		
37		547,800	547,800
38	<b>22. Chiropractic Examiners, Alabama State Board of:</b>		
39			
40	(a) Professional and Occupational		
41	Licensing and Regulation		
42	Program.....	590,000	590,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama State Board of		
3	Chiropractic Examiner's Fund		
4		590,000	
5	As provided in Section		
6	34-24-143, Code of Alabama		
7	1975.		
8	Total Chiropractic Examiners,		
9	Alabama State Board of .....		
		590,000	590,000
10	<b>23. Choctawhatchee, Pea and Yel-</b>		
11	<b>low Rivers Watershed Manage-</b>		
12	<b>ment Authority:</b>		
13	(a) Water Resource Development		
14		10,000	10,000
15	SOURCE OF FUNDS:		
16	(1) Choctawhatchee, Pea and		
17	Yellow Rivers Fund .....		
		10,000	
18	Total Choctawhatchee, Pea and		
19	Yellow Rivers Watershed Man-		
20	agement Authority.....		
		10,000	10,000
21	<b>24. Commerce, Department of:</b>		
22	(a) Industrial Development		
23	5,469,986	350,000	5,819,986
24	Of the above appropriation,		
25	\$75,000 shall be expended for		
26	the Robotics Technology Park.		
27	(b) Skills Enhancement and		
28	Employment Opportunities		
29	759,456	53,327,403	54,086,859
30	SOURCE OF FUNDS:		
31	6,229,442		
32		350,000	
33		53,327,403	
34	6,229,442	53,677,403	59,906,845
35	<b>25. Conservation and Natural Re-</b>		
36	<b>sources, Department of:</b>		
37	(a) State Land Management Pro-		
38		56,001,542	56,001,542

	General Fund	Earmarked Funds	Appropriation Total
1	(b) Outdoor Recreation Sites		
2	and Services Program .....	48,489,711	48,489,711
3	(c) Game and Fish Program ....	45,290,570	45,290,570
4	(d) Marine Resources Program .	14,817,768	14,817,768
5	(e) Administrative Services		
6	Program.....	10,455,378	10,455,378
7	(f) Capital Outlay Program ...	26,307,994	26,307,994
8	The appropriation to the De-		
9	partment of Conservation and		
10	Natural Resources shall in-		
11	clude Alabama's pro rata share		
12	of the Gulf States Marine		
13	Fisheries Commission's operat-		
14	ing expenses. The appropria-		
15	tion to the Department of Con-		
16	servation and Natural Re-		
17	sources includes funds for the		
18	maintenance, staff, and repair		
19	of the Governor's official		
20	beach mansion.		
21	(g) Deepwater Horizon Oil		
22	Spill Restoration .....	160,491,432	160,491,432
23	SOURCE OF FUNDS:		
24	(1) Administrative Fund .....	10,455,378	
25	(2) BP Oil Funds.....	29,159,995	
26	(3) Forever Wild Trust Fund -		
27	Transfer.....	900,000	
28	The funds hereinabove appro-		
29	priated shall be payable as		
30	provided in Sections 9-2-1, et		
31	seq., Code of Alabama 1975.		
32	(4) GOMESA, Estimated .....	46,529,077	
33			
34	(5) Game and Fish Fund - Li-		
35	censes, Fines, Fees, Inter-		
36	est Income and Other Depart-		
37	mental Receipts.....	48,993,564	
38	(6) Game and Fish Fund - Use		
39	Tax.....	250,000	
40	(7) Marine Resources Fund -		
41	Licenses, Taxes, Fines and		
42	Other Departmental Receipts .	13,658,998	

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Marine Resources Fund -		
2	Use Tax.....	150,000	
3	Pursuant to Section 40-23-77,		
4	Code of Alabama 1975.		
5	(9) Parks Revolving Fund, Es-		
6	timated.....	46,513,711	
7	(10) RESTORE Act.....	138,340,207	
8	(11) State Lands Fund .....	11,872,465	
9	(12) State Lands Fund -		
10	Coastal.....	1,000,000	
11	Pursuant to Section 40-23-77,		
12	Code of Alabama 1975.		
13	(13) State Parks Fund .....	476,000	
14	(14) State Parks Fund - Cig-		
15	arette Tax.....	3,000,000	
16	(15) State Parks Fund - DOT		
17	Transfer.....	500,000	
18	(16) State Parks Fund, Esti-		
19	mated.....	10,055,000	
20	Pursuant to Section 40-23-35,		
21	Code of Alabama 1975.		
22	Total Conservation and Natural		
23	Resources, Department of .....	361,854,395	361,854,395
24			
25	<b>26. Construction Recruitment In-</b>		
26	<b>stitute, Alabama:</b>		
27	(a) Recruitment, Training and		
28	Promotion Program .....	1,750,000	1,750,000
29	SOURCE OF FUNDS:		
30	(1) Recruitment and Training		
31	Promotion Fund.....	1,750,000	
32	Pursuant to Sections 41-10-720		
33	through 41-10-726, Code of		
34	Alabama 1975.		
35	Total Construction Recruitment		
36	Institute, Alabama.....	1,750,000	1,750,000
37	<b>27. Contractors, State Licensing</b>		
38	<b>Board for General:</b>		
39	(a) Professional and Occupa-	2,613,520	2,613,520

	General Fund	Earmarked Funds	Appropriation Total
1	tional Licensing and Regula-		
2	tion Program.....		
3	SOURCE OF FUNDS:		
4	(1) State Licensing Board for		
5		2,613,520	
6	General Contractors Fund ...		
7	Pursuant to Section 34-8-25,		
8	Code of Alabama 1975. In addi-		
9	tion to the amount appropri-		
10	ated hereinabove to the State		
11	Licensing Board for General		
12	Contractors, there is hereby		
13	appropriated such an amount as		
14	may be necessary to pay the		
15	refund of any application for		
16	licenses which may have been		
17	rejected by the Board or ap-		
18	plication withdrawn at the		
19	request of the applicant.		
20		2,613,520	2,613,520
20	Total Contractors, State Li-		
20	censing Board for General ....		

21 **28. Corrections, Department of:**

22	(a) Administrative Services		
23	and Logistical Support Pro-		
24	27,683,197		27,683,197
24	gram.....		
25	(b) Institutional Services		
26	535,010,460	55,844,258	590,854,718
26	Corrections Program .....		

27 Of the above appropriation,  
28 \$14,100,000 from the State  
29 General Fund shall be used to  
30 fund the Community Corrections  
31 Program, of which \$100,000  
32 shall be expended for a pilot  
33 program to support small busi-  
34 ness development by ex offend-  
35 ers. Of the above appropria-  
36 tion, \$6,500,000 shall be ex-  
37 pended for Therapeutic Educa-  
38 tion in Columbiana, Alabama.  
39 The above appropriation shall  
40 include an amount to be used  
41 towards the purchase of the  
42 Perry County Correctional Cen-  
43 ter, and if purchased, to pro-  
44 vide funding or matching funds  
45 necessary to upgrade or con-  
46 nect any utility service to  
47 the facility to make the fa-

	General Fund	Earmarked Funds	Appropriation Total
1	cility operational.		
2	(c) Correctional Industries		
3		29,317,460	29,317,460
4	Program.....		
5	The Department of Corrections		
6	shall not utilize any portion		
7	of its State General Fund ap-		
8	propriation to support the		
9	Correctional Agricultural and		
10	Industries Program.		
11	(d) Capital Outlay Program ...		
12		2,000,000	2,000,000
13	SOURCE OF FUNDS:		
14	(1) State General Fund .....		
15	562,693,657		
16	(2) Correctional Agricultural		
17		6,270,000	
18	Fund, Estimated.....		
19	(3) Corrections Industries -		
20		25,047,460	
21	Other Funds.....		
22	The Commissioner of the De-		
23	partment of Corrections is		
24	authorized to utilize funds		
25	herein appropriated as match-		
26	ing contributions, where re-		
27	quired and appropriate, to		
28	generate additional funds		
29	which would effectively in-		
30	crease the appropriations for		
31	the Department of Corrections.		
32	Any such grant funds so gener-		
33	ated and in direct support for		
34	the Department of Corrections'		
35	operations are also hereby		
36	appropriated.		
37	(4) DOC Miscellaneous and Fed-		
38		54,795,981	
39	eral Funds, Estimated .....		
40	(5) Drug Demand Reduction Fund		
41		1,048,277	
42	.....		
43	In accordance with Section		
44	13A-12-283, Code of Alabama		
45	1975.		
46	Total Corrections, Department		
47	562,693,657	87,161,718	649,855,375
48	of.....		
49	The Department of Corrections		
50	shall report monthly to the		
51	Chair of the House Ways and		
52	Means-General Fund Committee,		

1            the Chair of the Senate Fi-  
2            nance and Taxation-General  
3            Fund Committee, the Director  
4            of Finance, and the Director  
5            of the Legislative Services  
6            Agency on the number of offi-  
7            cers at the end of the month  
8            and the net increase from Sep-  
9            tember 30, 2018. In addition  
10           to all other appropriations to  
11           the Department of Corrections,  
12           there is hereby conditionally  
13           appropriated to the Department  
14           of Corrections any receipts  
15           from the sale of Corrections  
16           assets which are deposited  
17           into the State General Fund.  
18           This appropriation is condi-  
19           tioned upon proceeds from the  
20           sale of any Corrections assets  
21           being deposited into the State  
22           General Fund, the recommenda-  
23           tion of the Director of Fi-  
24           nance, and the approval of the  
25           Governor. In addition to the  
26           above appropriation to the  
27           Department of Corrections,  
28           there is hereby conditionally  
29           appropriated from the State  
30           General Fund the sum of  
31           \$10,000,000 for the purpose of  
32           hiring an additional 500 cor-  
33           rectional officers above the  
34           current amount funded. This  
35           appropriation is conditioned  
36           upon the availability of funds  
37           in the State General Fund, the  
38           recommendation of the Director  
39           of Finance, and approval of  
40           the Governor. This appropria-  
41           tion is further conditioned  
42           upon the net increase in the  
43           number of correctional offi-  
44           cers at the Department exceed-  
45           ing 1,000 since September 30,  
46           2018 and shall be released on  
47           an incremental basis as the  
48           net increase in officers to be  
49           added above 1,000. If the cor-  
50           rectional officer net increase  
51           is not maintained, any condi-

	General Fund	Earmarked Funds	Appropriation Total
1	tional funds appropriated for		
2	this purpose shall be repaid		
3	back to the State General		
4	Fund.		
5	<b>29. Cosmetology and Barbering,</b>		
6	<b>Alabama Board of:</b>		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9		3,355,305	3,355,305
	tion Program.....		
10	SOURCE OF FUNDS:		
11	(1) Alabama Board of Cosmetol-		
12		3,355,305	
	ogy and Barbering Fund .....		
13	As provided in Section		
14	34-7B-6, Code of Alabama 1975.		
15	Total Cosmetology and Barber-		
16		3,355,305	3,355,305
	ing, Alabama Board of .....		
17	<b>30. Counseling, Alabama Board of</b>		
18	<b>Examiners in:</b>		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21		677,535	677,535
	tion Program.....		
22	SOURCE OF FUNDS:		
23	(1) Alabama Board of Examiners		
24		677,535	
	in Counseling Fund .....		
25	As provided in Section		
26	34-8A-6, Code of Alabama 1975.		
27	Total Counseling, Alabama		
28		677,535	677,535
	Board of Examiners in .....		
29	<b>31. Court Reporting, Alabama</b>		
30	<b>Board of:</b>		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33		200,000	200,000
	tion Program.....		
34	SOURCE OF FUNDS:		
35	(1) Alabama Board of Court		
36		200,000	
	Reporting Fund.....		
37	As provided in Section		
38	34-8B-17, Code of Alabama		
39	1975.		
40	Total Court Reporting, Alabama		
41		200,000	200,000
	Board of.....		



	General Fund	Earmarked Funds	Appropriation Total
1	<b>32. Credit Union Administration,</b>		
2	<b>Alabama:</b>		
3			
4			
5		2,591,922	2,591,922
6	SOURCE OF FUNDS:		
7			
8		2,591,922	
9	As provided in Section 5-17-7,		
10	Code of Alabama 1975.		
11			
12		2,591,922	2,591,922
13	<b>33. Crime Victims Compensation</b>		
14	<b>Commission, Alabama:</b>		
15			
16	100,000	3,762,557	3,862,557
17	SOURCE OF FUNDS:		
18			
19	100,000		
20	To be expended for the Victims		
21	of Crime and Leniency (VOCAL).		
22			
23			
24		3,762,557	
25	To be expended in accordance		
26	with Sections 15-23-1 through		
27	15-23-23, Code of Alabama		
28	1975.		
29			
30	100,000	3,762,557	3,862,557
31	<b>34. Debt Service:</b>		
32			
33	44,027,588	24,111,222	68,138,810
34	SOURCE OF FUNDS:		
35			
36	44,027,588		
37			
38			
39		24,111,222	
40	44,027,588	24,111,222	68,138,810

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation shall		
2	be used to pay debt service on		
3	the following General Obliga-		
4	tion Bonds: Series 2010-C,		
5	Series 2013-A, Series 2013-B,		
6	Series 2013-C, Series 2014-A,		
7	Series 2016-A, Series 2016-B,		
8	Series 2016-C, Series 2018-A,		
9	and Series 2018-C. In the		
10	event any of the above bonds		
11	are refunded or new General		
12	Obligation bonds are issued,		
13	debt service on these newly		
14	issued bonds may be paid from		
15	the appropriations made above		
16	from either the State General		
17	Fund or the Capital Improve-		
18	ment Trust Fund contingent		
19	upon the recommendation of the		
20	Director of Finance and the		
21	approval of the Governor.		
22	<b>35. Dietetics/Nutrition Practice,</b>		
23	<b>Alabama State Board of Examin-</b>		
24	<b>ers for:</b>		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27		150,000	150,000
	tion Program.....		
28	SOURCE OF FUNDS:		
29	(1) State Board of Dietet-		
30		150,000	
	ics/Nutrition Fund .....		
31	As provided in Section		
32	34-34A-8, Code of Alabama		
33	1975.		
34	Total Dietetics/Nutrition		
35	Practice, Alabama State Board		
36		150,000	150,000
	of Examiners for.....		
37	<b>36. District Attorneys:</b>		
38	(a) Court Operations Program .	36,142,507	36,142,507
39	The proposed spending plan		
40	included in the above total is		
41	as follows:		
42	For use in the District Attor-		
43	ney's Office of the several		
44	Judicial Circuits, the amount		
45	of \$23,271,965 shall be dis-		

	General Fund	Earmarked Funds	Appropriation Total
1	tributed to a fund established		
2	by the State Department of		
3	Finance to be known as the		
4	District Attorneys Administra-		
5	tive Fund. The funds shall be		
6	allocated to the several judi-		
7	cial circuits based upon a		
8	formula established by the		
9	Alabama District Attorneys		
10	Association.		
11	Travel Expenses of District		
12	Attorneys ...19,000		
13	Salaries of District Attorneys		
14	...7,526,744		
15	Salaries and Expenses of Su-		
16	pernumerary District Attorneys		
17	...5,324,798		
18	SOURCE OF FUNDS:		
19	(1) State General Fund .....	12,870,542	
20	(2) State General Fund -		
21	Transfer.....	23,271,965	
22	Total District Attorneys .....	36,142,507	36,142,507
23			
24	<b>37. Drycleaning Environmental</b>		
25	<b>Response Trust Fund Advisory</b>		
26	<b>Board, Alabama:</b>		
27	(a) Self Insurance Program ...	500,000	500,000
28	SOURCE OF FUNDS:		
29	(1) Alabama Drycleaning Envi-		
30	ronmental Response Trust		
31	Fund.....	500,000	
32	Total Drycleaning Environmen-		
33	tal Response Trust Fund Advi-		
34	sory Board, Alabama .....	500,000	500,000
35	As provided in Sections		
36	22-30D-1 through 22-30D-12,		
37	Code of Alabama 1975.		
38	<b>38. Economic and Community Af-</b>		
39	<b>fairs, Alabama Department of:</b>		
40	(a) Administrative Support		
41	Services Program.....	2,145,166	11,655,461
			13,800,627

	General Fund	Earmarked Funds	Appropriation Total
1	(b) Planning Program .....	10,376,625	43,817,474
2	Of the above appropriation,		54,194,099
3	\$2,500,000 shall be expended		
4	for the Broadband Accessibil-		
5	ity Grant Program; \$1,200,000		
6	shall be allocated for the		
7	Airport Development Grant Pro-		
8	gram to be operated through an		
9	intergovernmental agreement		
10	with the Department of Trans-		
11	portation; \$50,000 shall be		
12	expended for BRAC Montgomery;		
13	\$50,000 shall be expended for		
14	BRAC Ft. Rucker; \$50,000 shall		
15	be expended for Madison County		
16	BRAC; \$50,000 shall be ex-		
17	pende for the Anniston Army		
18	Depot; \$30,000 shall be allo-		
19	cated to the Food Bank of East		
20	Alabama; and \$30,000 shall be		
21	allocated to the Food Assis-		
22	tance Program through Commu-		
23	nity Action agencies in Marion		
24	and Winston Counties. It is		
25	the intent of the Legislature		
26	to provide from the Planning		
27	Program assistance to		
28	low-income and elderly citi-		
29	zens who live on fixed incomes		
30	for large increases in energy		
31	bills due to increases allowed		
32	by the Public Service Commis-		
33	sion. Of the above appropria-		
34	tion to the Planning Program,		
35	at least \$1,529,526 shall be		
36	appropriated to the Alabama		
37	Association of Regional Coun-		
38	cils; \$410,000 shall be ex-		
39	pende for the Military Stabi-		
40	lization Committee; and		
41	\$356,250 is to be expended for		
42	the Community Action Agencies		
43	and distributed as a grant to		
44	the Community Action Associa-		
45	tion of Alabama, which shall		
46	distribute the funds to the		
47	twenty-two recognized commu-		
48	nity action administering		
49	agencies provided for in Sec-		
50	tions 11-96-1 through 11-96-6,		
51	Code of Alabama 1975, based on		

	General Fund	Earmarked Funds	Appropriation Total
1	their populations below the		
2	poverty level. The Community		
3	Action Association of Alabama		
4	shall not expend more than ten		
5	percent of the funds for ad-		
6	ministrative expenses. Of the		
7	above appropriation, \$141,750		
8	shall be equally distributed		
9	to the members of the Main		
10	Street Alabama Program as of		
11	October 1, 2019. Of the above		
12	appropriation, \$175,000 shall		
13	be allocated to the Alabama		
14	Coalition Against Domestic		
15	Violence; \$60,000 shall be		
16	allocated to pay the State's		
17	membership dues for the South-		
18	ern Rails Commission; \$20,000		
19	shall be expended for the Ala-		
20	bama Women's Commission;		
21	\$100,000 shall be expended for		
22	PALS/Adopt-a-Mile Program; and		
23	\$200,000 shall be expended for		
24	the Healthy Food Financing		
25	Initiative.		
26	(c) Energy Management Program .	1,176,945	87,834,229
27			89,011,174
28	(d) Law Enforcement Planning		
29	and Development Program ....	828,759	107,400,000
30	(e) Surplus Property Program .	540,953	2,771,047
31	(f) Water Resources Program ..	1,878,598	7,541,928
32	Of the above appropriation,		
33	\$275,000 shall be transferred		
34	to the Coalition of Alabama		
35	Waterways Association to be		
36	expended equally for the		
37	Coosa-Alabama River Improve-		
38	ment Association, the		
39	Tri-Rivers Water Development		
40	Association, the Tennessee		
41	River Valley Association, the		
42	Warrior-Tombigbee Waterway		
43	Association, and the Tennes-		
44	see-Tombigbee Waterway Coun-		
45	cil. The above appropriation		
46	to the Water Resources Program		
47	shall include up to \$538,650		
48	to be expended on legal fees		

	General Fund	Earmarked Funds	Appropriation Total
1	for the tri-state water liti-		
2	gation.		
3	SOURCE OF FUNDS:		
4	(1) State General Fund .....	14,801,880	
5	(2) State General Fund -		
6	Transfer.....	2,145,166	
7	(3) Administrative Transfers		
8	and Other Departmental Re-		
9	ceipts.....		11,655,461
10	(4) Administrative Transfers		
11	from Federal-Donated Surplus		
12	Property Sales, Estimated ..		1,911,059
13	(5) Administrative Transfers		
14	from State-Owned Surplus		
15	Property Sales, Estimated ..		859,988
16	(6) Domestic Violence Trust		
17	Fund.....		3,000,000
18	(7) Federal and Local Funds ..		230,168,631
19	(8) Juvenile Accountability		
20	Incentive Block Fund .....		7,000,000
21	(9) Neighbors Helping Neigh-		
22	bors Fund.....		25,000
23	(10) State Safety Coordinat-		
24	ing Fund.....		2,900,000
25	(11) Traffic Safety Trust		
26	Fund.....		3,500,000
27	Total Economic and Community		
28	Affairs, Alabama Department of		
29	.....	16,947,046	261,020,139
			277,967,185

30 It is the intent of the Legis-  
31 lature that all grants shall  
32 follow the standard and proper  
33 grant process and shall meet  
34 all departmental guidelines.  
35 The Director of the Alabama  
36 Department of Economic and  
37 Community Affairs shall report  
38 to the Chairs of the House  
39 Ways and Means-General Fund  
40 Committee and the Senate Fi-  
41 nance and Taxation-General  
42 Fund Committee and the Deputy  
43 Director of the Legislative  
44 Services Agency-Fiscal Divi-

1            sion all funds and grants ex-  
2            pended specifically in areas  
3            with high unemployment and low  
4            personal income levels. The  
5            report shall detail the amount  
6            of funds available in each  
7            program and the amount of  
8            funds expended in these tar-  
9            geted areas. The Director of  
10           the Alabama Department of Eco-  
11           nomic and Community Affairs  
12           shall report within thirty  
13           days after the end of each  
14           quarter all grants made by the  
15           Department in the previous  
16           quarter to the Chairs of the  
17           House Ways and Means-General  
18           Fund Committee, the Senate  
19           Finance and Taxation-General  
20           Fund Committee, and the Deputy  
21           Director of the Legislative  
22           Services Agency-Fiscal Divi-  
23           sion. The report shall include  
24           the recipient of the grant,  
25           the source of funds for each  
26           grant, and the purpose of each  
27           grant. Each quarter's appro-  
28           priation to the Department of  
29           Economic and Community Affairs  
30           is contingent upon the receipt  
31           of the previous quarter's re-  
32           port. The Director of the Ala-  
33           bama Department of Economic  
34           and Community Affairs shall  
35           notify all members of the lo-  
36           cal legislative delegation  
37           five days prior to the an-  
38           nouncement of any grant made  
39           to any entity located in the  
40           legislative jurisdiction. The  
41           five days prior notice re-  
42           quirement shall be waived in  
43           the event of a declared emer-  
44           gency. The Governor shall en-  
45           courage the Department to dis-  
46           burse the funds provided  
47           herein on a nondiscriminatory  
48           basis.

49           **39. Electrical Contractors, Board**  
50           **of:**

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		925,000	925,000
4	SOURCE OF FUNDS:		
5			
6		925,000	
7	As provided in Section		
8	34-36-17, Code of Alabama		
9	1975.		
10			
11		925,000	925,000
12	<b>40. Electronic Security Board of</b>		
13	<b>Licensure, Alabama:</b>		
14			
15			
16		475,000	475,000
17	SOURCE OF FUNDS:		
18			
19			
20		475,000	
21			
22		475,000	475,000
23	<b>41. Emergency Management Agency:</b>		
24			
25	5,930,925	65,690,127	71,621,052
26			
27	SOURCE OF FUNDS:		
28	5,510,925		
29			
30			
31	420,000		
32		13,717,690	
33			
34		51,552,437	
35		420,000	
36	From the above appropriation,		
37	the amounts necessary to com-		
38	ply with the provisions of		



	General Fund	Earmarked Funds	Appropriation Total
1	Sections 31-9-60 through		
2	31-9-62, Code of Alabama 1975,		
3	are hereby appropriated and		
4	shall be expended for the purposes provided for in Section		
5	31-9-62, Code of Alabama 1975.		
6	<hr/>		
7	Total Emergency Management		
8	Agency.....	5,930,925	65,690,127
			71,621,052

9 Of the above appropriation, no  
10 more than \$750,000 shall be  
11 expended as a transfer to  
12 County Emergency Management  
13 Agencies.

14 **42. Employees' Suggestion Incentive Board, Alabama :**

16	(a) Employees' Suggestion Incentive Program.....	9,500	9,500
----	--	-------	-------

18 SOURCE OF FUNDS:

19	(1) State General Fund .....	9,500	
20	Total Employees' Suggestion		
21	Incentive Board, Alabama ....	9,500	9,500

22 The Employees' Suggestion Incentive Board shall collaborate with the Department of Finance to ensure that all state employees are informed of the financial incentive awards available to state employees whose adopted suggestions result in substantial financial savings or improvements in the efficiency of state operations pursuant to Section 36-1-7.1, Code of Alabama 1975.

36 **43. Engineers and Land Surveyors, State Board of Licensure for Professional:**

39	(a) Professional and Occupational Licensing and Regulation Program.....		1,993,496
40			1,993,496

42 SOURCE OF FUNDS:

43	(1) Professional Engineers and		
44	Professional Land Surveyors	1,993,496	

	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	As provided in Section		
3	34-11-36, Code of Alabama		
4	1975.		
5	Total Engineers and Land Sur-		
6	veyors, State Board of		
7		1,993,496	1,993,496
8	<b>44. Environmental Management,</b>		
9	<b>Department of:</b>		
10	(a) Environmental Management		
11	4,000,000	157,467,649	161,467,649
12	SOURCE OF FUNDS:		
13	(1) State General Fund -		
14	4,000,000		
15	Of the above appropriation,		
16	\$575,000 shall be expended for		
17	the Concentrated Animal Feed-		
18	ing Operation (CAFO) Program.		
19		3,325,000	
20	In accordance with Sections		
21	22-27-17 and 22-27-18, Code of		
22	Alabama 1975.		
23		2,000,000	
24		717,725	
25		32,298,628	
26	As provided in Section		
27	22-22A-11, Code of Alabama		
28	1975.		
29		23,673,800	
30		12,000,000	
31	(7) Federal Match - Public		
32		25,943,484	
33	(8) Federal Match - Water Pol-		
34		493,966	
35	(9) Hazardous Substance		
36		Cleanup Fund.....	
37	As provided in Sections		
38	22-30A-3 through 22-30A-11,		
39	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(10) Pollution Control Grant		
2	Fund.....	600,000	
3	As provided in Section		
4	22-22A-16, Code of Alabama		
5	1975.		
6	(11) Public Water SRF Admin-		
7	istrative Fees.....	1,604,345	
8	(12) SRF Administrative Fees		
9	.....	3,725,966	
10	As provided in Section		
11	22-34-3, Code of Alabama 1975.		
12	(13) Scrap Tire Fund .....	6,600,000	
13	As provided in Section		
14	22-40A-15, Code of Alabama		
15	1975.		
16	(14) Scrap Tire Fund -		
17	Transfer.....	1,610,000	
18	As provided in Section		
19	22-40A-22, Code of Alabama		
20	1975.		
21	(15) Solid Waste Fund .....	3,325,000	
22	In accordance with Sections		
23	22-27-17 and 22-27-18, Code of		
24	Alabama 1975.		
25	(16) Underground and Above-		
26	ground Storage Tank Trust		
27	Fund.....	36,800,000	
28	As provided in Section		
29	22-35-5, Code of Alabama 1975.		
30	The above appropriation shall		
31	be conditioned upon the expen-		
32	diture of such funds solely		
33	for the purposes provided for		
34	in Chapter 35 of Title 22,		
35	Code of Alabama 1975.		
36	(17) Underground and Above-		
37	ground Storage Tank Trust		
38	Fund - Transfer.....	2,749,735	
39	As provided in Section		
40	22-35-9, Code of Alabama 1975.		
41	Total Environmental Manage-		
42	ment, Department of .....	4,000,000	157,467,649
			161,467,649

43 **45. Ethics Commission, Alabama:**

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Regulation of Public Offi-			
2 cials and Employees Program .	2,088,399		2,088,399
3 SOURCE OF FUNDS:			
4 (1) State General Fund, Esti-			
5 mated.....	2,088,399		
6 Total Ethics Commission, Ala-			
7 bama.....	2,088,399		2,088,399
8 As provided in Section			
9 36-25-29, Code of Alabama			
10 1975. The minimum appropria-			
11 tion provision shall include			
12 the reversion reappropriated			
13 amount, if any.			
14 <b>46. Finance, Department of:</b>			
15 (a) Fiscal Management Program .	2,129,432	18,026,344	20,155,776
16 (b) Administrative Support			
17 Services Program.....	1,607,713	85,551,154	87,158,867
18 (c) State Capitol Program ....	1,307,022		1,307,022
19 SOURCE OF FUNDS:			
20 (1) State General Fund .....	4,818,489		
21 (2) State General Fund -			
22 Transfer.....	225,678		
23 (3) Accounting and Administra-			
24 tion Fund.....		2,990,000	
25 (4) Capitol Complex Mainte-			
26 nance and Repair Fund, Esti-			
27 mated.....		33,198,391	
28 (5) Comptroller Revolving			
29 Fund, Estimated.....		6,924,346	
30 (6) Craft Training Fund, Esti-			
31 mated.....		6,000,000	
32 (7) Debt Management Fund, Es-			
33 timated.....		352,771	
34 (8) Education Liability Trust			
35 Fund - Administration .....		577,882	
36 (9) Employee Injury Compensa-			
37 tion Trust Fund - Adminis-			
38 tration.....		4,408,552	
39 As provided in Sections			
40 36-29A-1, et seq., Code of			
41 Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1	(10) Finance Director's Re-		
2	volving Fund.....	970,000	
3	(11) General Liability Trust		
4	Fund - Administration .....	1,047,577	
5	As provided in Sections		
6	36-1-6.1, et seq., Code of		
7	Alabama 1975.		
8	(12) Legal Revolving Fund ..	1,795,333	
9	(13) Mail and Supply Revolv-		
10	ing Fund, Estimated .....	10,000,000	
11	(14) Office of Indigent De-		
12	fense Services Fund, Esti-		
13	mated.....	1,254,952	
14	(15) Personnel Revolving		
15	Fund.....	527,950	
16	(16) Real Property Manage-		
17	ment Fund, Estimated .....	5,459,663	
18	(17) State Business Systems		
19	Fund, Estimated.....	17,667,546	
20	(18) State Insurance		
21	Fund-Administration .....	4,868,260	
22	As provided in Sections		
23	41-15-1, et seq., Code of Ala-		
24	bama 1975.		
25	(19) State Procurement Fund,		
26	Estimated.....	5,534,275	
27	Total Finance, Department of .	5,044,167	108,621,665
28	<b>47. Flexible Employees Benefit</b>		
29	<b>Board:</b>		
30	(a) Fringe Benefits Program,		
31	Estimated.....	1,873,607	1,873,607
32	In accordance with Sections		
33	36-29-20 through 36-29-30,		
34	Code of Alabama 1975.		
35	SOURCE OF FUNDS:		
36	(1) Flexible Employees Benefit		
37	Board Fund, Estimated .....	1,873,607	
38	Total Flexible Employees Bene-		
39	fit Board.....	1,873,607	1,873,607
40	<b>48. Forensic Sciences, Department</b>		
41	<b>of:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Forensic Science Services		
2	Program.....	15,480,141	13,652,001
			29,132,142
3	SOURCE OF FUNDS:		
4	(1) State General Fund .....	15,480,141	
5	(2) Chemical Test Fund, Esti-		
6	mated.....		989,110
7	As provided in Sections		
8	36-18-51 and 32-5A-191, Code		
9	of Alabama 1975.		
10	(3) DNA Fund, Estimated .....		8,153,964
11	(4) Federal and Local Funds ..		2,294,100
12	(5) Forensic Services Fund,		
13	Estimated.....		2,214,827
14	As provided in Sections		
15	36-18-6 through 36-18-8, Code		
16	of Alabama 1975.		
17	<hr/>		
18	Total Forensic Sciences, De-	15,480,141	13,652,001
	partment of.....		29,132,142
19	<hr/>		
20	<b>49. Foresters, Alabama State</b>		
21	<b>Board of Registration for:</b>		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
	tion Program.....		200,000
			200,000
24	SOURCE OF FUNDS:		
25	(1) Professional Foresters		
26	Fund.....		200,000
27	As provided in Section		
28	34-12-36, Code of Alabama		
29	1975.		
30	<hr/>		
31	Total Foresters, Alabama State		
	Board of Registration for ....		200,000
			200,000
32	<hr/>		
33	<b>50. Forestry Commission, Alabama:</b>		
34	(a) Forest Resources Protec-		
35	tion and Development Program		
	.....	9,979,843	15,424,924
			25,404,767
36	Of the above appropriation to		
37	the Alabama Forestry Commis-		
38	sion, \$200,000 shall be ex-		
39	pended for the Forest Worker		
40	Institute for logging opera-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion equipment and training;		
2	and \$1,316,910 shall be used		
3	for rural and community fire		
4	protection. All monies re-		
5	ceived by the Forestry Commis-		
6	sion for Volunteer Fire De-		
7	partments or Rural Fire Pro-		
8	tection, from whatever source,		
9	must be used for those pur-		
10	poses and an accounting of		
11	same shall be filed with both		
12	houses of the Legislature be-		
13	fore the third legislative day		
14	of the following regular ses-		
15	sion. The State Forester shall		
16	notify all members of the lo-		
17	cal legislative delegation		
18	five days prior to the presen-		
19	tation of any funds to any of		
20	the Volunteer Fire Departments		
21	within that legislative dis-		
22	trict. The State Forester		
23	shall make every effort to		
24	involve the members of the		
25	local legislative delegation		
26	who wish to participate in the		
27	presentation of each grant.		
28	SOURCE OF FUNDS:		
29	(1) State General Fund -		
30	Transfer.....	9,979,843	
31	(2) Emergency Forest Fire		
32	Fund, Estimated.....		994,619
33	The above appropriation from		
34	the Emergency Forest Fire Fund		
35	shall be conditioned as pro-		
36	vided by Section 9-3-10.1,		
37	Code of Alabama 1975.		
38	(3) Forestry Commission Fund .	14,430,305	
39	Total Forestry Commission,		
40	Alabama.....	9,979,843	15,424,924
41	<b>51. Forever Wild Land Trust,</b>		
42	<b>Board of Trustees:</b>		
43	(a) Capital Outlay Program ...	20,627,551	20,627,551
44	(b) Administrative Services		
45	Program.....	2,115,737	2,115,737

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation to		
2	the Administrative Services		
3	Program, an amount equal to		
4	15% of capital outlay expendi-		
5	tures shall be transferred to		
6	the Forever Wild Land Trust		
7	Stewardship Account, in accor-		
8	dance with Constitutional		
9	Amendment No. 543, adopted		
10	pursuant to Act 91-219.		
11	SOURCE OF FUNDS:		
12	(1) Forever Wild Land Trust		
13	Fund.....	22,743,288	
14	Total Forever Wild Land Trust,		
15	Board of Trustees.....	22,743,288	22,743,288
16	The above appropriation is in		
17	accordance with Constitutional		
18	Amendment No. 543, adopted		
19	pursuant to Act 91-219.		
20	<b>52. Forever Wild Trust Fund,</b>		
21	<b>Stewardship Board:</b>		
22	(a) Alabama Natural Heritage		
23	Program.....	1,500,000	1,500,000
24	SOURCE OF FUNDS:		
25	(1) Forever Wild Trust Fund		
26	Stewardship Fund.....	1,500,000	
27	Total Forever Wild Trust Fund,		
28	Stewardship Board.....	1,500,000	1,500,000
29	<b>53. Funeral Service, Alabama</b>		
30	<b>Board of:</b>		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....	989,856	989,856
34	SOURCE OF FUNDS:		
35	(1) Alabama Funeral Directors		
36	and Embalmers Fund .....	989,856	
37	As provided in Section		
38	34-13-23, Code of Alabama		
39	1975.		
40	Total Funeral Service, Alabama		
41	Board of.....	989,856	989,856



	General Fund	Earmarked Funds	Appropriation Total
1	<b>54. Genetic Counseling, Alabama</b>		
2	<b>Board of:</b>		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		70,000	70,000
	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Genetic Counseling Fund ..	70,000	
8	Total Genetic Counseling, Ala-		
9	bama Board of.....	70,000	70,000
10	<b>55. Geological Survey:</b>		
11	(a) Discovery and Development		
12	of Mineral, Energy and Water		
13	Resources, Geologic Research		
14	and Topographic Mapping Pro-		
15	3,668,780	3,149,153	6,817,933
	gram.....		
16	Of the above appropriation,		
17	\$802,750 shall be expended for		
18	the State Water Assessment		
19	Program in coordination with		
20	the Office of Water Resources.		
21	The above appropriation shall		
22	also include \$243,644 for the		
23	Choctawhatchee, Pea and Yellow		
24	Rivers Watershed Management		
25	Authority, which shall be a		
26	program under the State Geolo-		
27	gist of the Geological Survey		
28	of Alabama acting in consulta-		
29	tion with the Authority.		
30	SOURCE OF FUNDS:		
31	(1) State General Fund .....	3,668,780	
32	(2) Federal and Local Funds ..	3,149,153	
33	Total Geological Survey .....	3,668,780	6,817,933
34	<b>56. Geologists, Alabama Board of</b>		
35	<b>Licensure for Professional:</b>		
36	(a) Discovery and Development		
37	of Mineral, Energy and Water		
38	Resources, Geologic Research		
39	and Topographic Mapping Pro-		
40		75,000	75,000
	gram.....		
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Board of Licensure		
2	for Professional Geologists		
3	Fund.....	75,000	
4	As provided in Section		
5	34-41-6, Code of Alabama 1975.		
6	Total Geologists, Alabama		
7	Board of Licensure for Profes-		
8	sional.....	75,000	75,000
9	<b>57. Governor's Contingency Fund:</b>		
10	(a) Executive Direction Pro-		
11	gram.....	74,336	74,336
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....	74,336	
14	Total Governor's Contingency		
15	Fund.....	74,336	74,336
16	Each expenditure from the Con-		
17	tingency Fund, the purpose of		
18	each expenditure, and to whom		
19	each payment was made shall be		
20	reported on Open.Alabama.gov.		
21	The Governor shall report		
22	monthly to the Chair of the		
23	House Ways and Means General		
24	Fund Committee, the Chair of		
25	the Senate Finance and Taxa-		
26	tion-General Fund Committee,		
27	and the Deputy Director of the		
28	Legislative Services		
29	Agency-Fiscal Division each		
30	expenditure from the Contin-		
31	gency Fund, the purpose of		
32	each expenditure, and to whom		
33	each payment was made.		
34	<b>58. Governor's Mansion Authority:</b>		
35	(a) Historical Resources Man-		
36	agement Program.....	375,000	450,000
37	SOURCE OF FUNDS:		
38	(1) State General Fund -		
39	Transfer.....	375,000	
40	(2) Governor's Mansion Preser-		
41	vation Fund.....		450,000
42	Total Governor's Mansion Au-	375,000	450,000
			825,000

	General Fund	Earmarked Funds	Appropriation Total
1	thority.....		
2	<b>59. Governor's Office:</b>		
3	(a) Executive Direction Pro-		
4	gram.....		
	3,045,254	126,624	3,171,878
5			
6	SOURCE OF FUNDS:		
7	(1) State General Fund .....		
	3,045,254		
8	(2) BP Oil Funds.....		
		126,624	
9	Total Governor's Office .....		
	3,045,254	126,624	3,171,878
10			
11	<b>60. Governor's Office of Minority</b>		
12	<b>Affairs:</b>		
13	(a) Executive Direction Pro-		
14	gram.....		
	750,000		750,000
15	Of the above appropriation, at		
16	least \$220,000 shall be ex-		
17	pended for the Alabama HBCU		
18	Co-op Program.		
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....		
	750,000		
21	Total Governor's Office of		
22	Minority Affairs.....		
	750,000		750,000
23			
24	<b>61. Governor's Office on Disabil-</b>		
25	<b>ity:</b>		
26	(a) Executive Direction Pro-		
27	gram.....		
	153,496		153,496
28	SOURCE OF FUNDS:		
29	(1) State General Fund .....		
	153,496		
30	Total Governor's Office on		
31	Disability.....		
	153,496		153,496
32	<b>62. Governor's Office of Volun-</b>		
33	<b>teer Services:</b>		
34	(a) Administrative Support and		
35	Service Program.....		
	115,000		115,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	115,000	
3	Total Governor's Office of		
4	Volunteer Services.....	115,000	115,000

5 **63. Health, Department of Public:**

6	(a) Administrative Services		
7	Program.....	11,873,554	25,270,377
8	(b) Public Health Services		
9	Program.....	33,837,859	501,291,661

10 Of the above appropriation,  
11 \$2,000,000 shall be expended  
12 by the Office of Primary Care  
13 and Rural Health to award pay-  
14 ments to licensed physicians  
15 or nurse practitioners who  
16 agree to practice full-time in  
17 primary care in a medically  
18 underserved rural area for an  
19 agreed-on number of years. No  
20 payment shall be allowed for a  
21 physician or nurse practitio-  
22 ner who has practiced within  
23 three years of October 1,  
24 2020, in a primary care ser-  
25 vice area with a deficit, or  
26 surplus of less than 2.0, pri-  
27 mary-care physicians, as shown  
28 by the most-recent Status Re-  
29 port of the Alabama Primary  
30 Care Physician Workforce from  
31 the Office for Family Health  
32 Education & Research at the  
33 UAB Huntsville Regional Medi-  
34 cal Campus. The Office of Pri-  
35 mary Care and Rural Health may  
36 pay an eligible physician or  
37 nurse practitioner as much as  
38 \$50,000 a year for each year  
39 of service, in a medically  
40 underserved rural area, agreed  
41 to by contract by the physi-  
42 cian or nurse practitioner,  
43 but any payment shall be for  
44 no more than three years. Con-  
45 tracts shall set out refund  
46 and penalty requirements for  
47 failure by a physician or

1        nurse practitioner to meet the  
2        contract terms. A medically  
3        underserved rural area as de-  
4        termined by the Office shall  
5        be: (1.) in a rural primary  
6        care service area with a defi-  
7        cit of primary-care physicians  
8        as shown by the most-recent  
9        Status Report of the Alabama  
10       Primary Care Physician  
11       Workforce, and (2.) in a  
12       county in which no more than  
13       two physicians have worked or  
14       are scheduled to be working  
15       within 12 months to repay a  
16       loan awarded by the Alabama  
17       Board of Medical Scholarship  
18       Awards. The Office shall file  
19       a report with the chairs of  
20       the Senate Committee on Fi-  
21       nance and Taxation-General  
22       Fund and the House Ways and  
23       Means-General Fund Committee,  
24       the director of the Legisla-  
25       tive Services Agency and the  
26       Finance Director by October  
27       15, 2021, on how the money was  
28       spent in fiscal year 2021 and  
29       the names of participants and  
30       where they agreed to practice  
31       or were practicing in return  
32       for payments from the Office.  
33       Of the above appropriation,  
34       \$2,000,000 shall be expended  
35       by the Office of Emergency  
36       Medical Services to award  
37       matching grants for ambulances  
38       for emergency medical services  
39       operating in rural counties.  
40       The Office may consider re-  
41       quests for matching grants to  
42       buy an ambulance,  
43       rapid-response vehicle, or  
44       cardiac monitor or other dura-  
45       ble medical equipment to be  
46       placed in an ambulance or  
47       rapid-response vehicle, from a  
48       county, city, hospital, or  
49       ambulance service. The Office  
50       may award a grant equal to no  
51       more than 75 percent of the

1            cost of the ambulance,  
2            rapid-response vehicle, or  
3            equipment, the percentage de-  
4            pending on the financial re-  
5            sources of the applicant and  
6            the need for the vehicle or  
7            equipment as judged by offi-  
8            cials with the state's re-  
9            gional emergency medical ser-  
10           vices offices. Preference  
11           shall be given to grants for  
12           an ambulance or rapid-response  
13           vehicle that would be based in  
14           a county with two or fewer  
15           ambulances. The Office shall  
16           file a report with the chairs  
17           of the Senate Committee on  
18           Finance and Taxation-General  
19           Fund and the House Ways and  
20           Means-General Fund Committee,  
21           the director of the Legisla-  
22           tive Services Agency and the  
23           Finance Director by October  
24           15, 2021, on how the money was  
25           spent in fiscal year 2021. The  
26           report shall list each vehicle  
27           or piece of equipment pur-  
28           chased or planned to be pur-  
29           chased with a grant from the  
30           Office, the government or  
31           other organization that bought  
32           or planned to buy the vehicle  
33           or equipment, the total cost  
34           of the vehicle or equipment  
35           and the grant amount awarded  
36           to help pay for it, and why  
37           the Office awarded each grant.  
38           Of the above appropriation,  
39           \$1,396,916 shall be expended  
40           for the Prescription Drug Mon-  
41           itoring Program; \$250,000  
42           shall be expended for the Ad-  
43           diction Prevention Coalition;  
44           \$478,000 shall be expended for  
45           the Maternal Mortality Review  
46           Program; \$100,000 shall be  
47           expended for the Amyotrophic  
48           Lateral Sclerosis (ALS) Asso-  
49           ciation for the Regional Cer-  
50           tified Clinic; and \$500,000  
51           shall be expended for the

	General Fund	Earmarked Funds	Appropriation Total
1	Breast and Cervical Cancer		
2	Early Detection Program. Of		
3	the above appropriation, at		
4	least \$2,500,000 shall be ex-		
5	pended for disease events and		
6	outbreaks of public health		
7	importance, and surveillance		
8	activities including, but not		
9	limited to, the Alabama Drug		
10	Assistance Program and other		
11	AIDS programs. Of the above		
12	appropriation, \$170,000 shall		
13	be expended for Hepatitis A		
14	and B vaccines to be provided		
15	to adults; \$250,000 shall be		
16	expended for prostate screen-		
17	ing and colorectal cancer		
18	screening; \$225,000 shall be		
19	transferred to the Kidney		
20	Foundation for dialysis pa-		
21	tient transportation; \$265,000		
22	shall be expended for the Ala-		
23	bama Cancer Research Consor-		
24	tium; \$50,000 shall be ex-		
25	pended for Kid One Transport;		
26	and \$215,000 shall be expended		
27	for the Association of Free		
28	Clinics and shall be distrib-		
29	uted to the Association based		
30	upon an approved plan for ex-		
31	penditures submitted to the		
32	Alabama Department of Public		
33	Health.		
34	(c) Children's Health Insur-		
35	ance Program.....	60,771,374	254,506,258
36			315,277,632
37	SOURCE OF FUNDS:		
38	(1) State General Fund .....	45,711,413	
39	(2) State General Fund -		
40	Transfer.....	60,771,374	
41	(3) Cigarette Tax - \$0.01 and		
42	\$0.02.....		5,207,780
43	As provided in Sections		
44	40-25-2 and 40-25-23, Code of		
45	Alabama 1975.		
46	(4) Controlled Substance Data-		567,611

	General Fund	Earmarked Funds	Appropriation Total
1	base Fund.....		
2	(5) Emergency Medical Fund ...	142,833	
3	(6) Federal Funds.....	297,388,397	
4	(7) Federal Funds - CHIP .....	254,506,258	
5	(8) Hospital Licenses Fund ...	1,974,676	
6	(9) Local Health Departments		
7	Fund.....	152,692,728	
8	(10) Milk Processing Fund ..	133,648	
9	(11) Miscellaneous Funds ...	57,319,993	
10	(12) Plan Review Fund .....	764,135	
11	(13) Public Health Manage-		
12	ment Entity Fund.....	50,730	
13	(14) Radiation Safety Fund .	3,031,047	
14	(15) Vital Statistics Fund .	7,288,460	
15	Total Health, Department of		
16	Public.....	106,482,787	781,068,296
			887,551,083

17 The Department of Public  
18 Health will reimburse the Ala-  
19 bama Medicaid Agency the state  
20 match necessary to cover in-  
21 creased revenues for services  
22 as a result of fee increases.  
23 The Department of Public  
24 Health will be responsible to  
25 the Alabama Medicaid Agency  
26 for any disallowance of Public  
27 Health Department costs as a  
28 result of federal or state  
29 audits. In addition to the  
30 above appropriations to the  
31 Department of Public Health,  
32 there is hereby appropriated  
33 such funds as become available  
34 from the Penny Trust Fund for  
35 the fiscal year ending Septem-  
36 ber 30, 2021, pursuant to Sec-  
37 tion 41-15A-2, Code of Alabama  
38 1975, and Constitutional  
39 Amendment No. 512.



	General Fund	Earmarked Funds	Appropriation Total
1	<b>64. Health Planning Agency,</b>		
2	<b>State:</b>		
3	(a) Health Planning Develop-		
4	ment and Regulation Program .		
	6,999	1,749,630	1,756,629
5	SOURCE OF FUNDS:		
6	(1) State General Fund .....		
	6,999		
7	(2) Departmental Receipts ....		
		1,749,630	
8	Total Health Planning Agency,		
9	State.....		
	6,999	1,749,630	1,756,629
10	<b>65. Hearing Instrument Dealers,</b>		
11	<b>Alabama Board of:</b>		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....		
		54,000	54,000
15	SOURCE OF FUNDS:		
16	(1) Hearing Instrument Dealers		
17	Fund.....		
		54,000	
18	As provided in Section		
19	34-14-33, Code of Alabama		
20	1975.		
21	Total Hearing Instrument Deal-		
22	ers, Alabama Board of .....		
		54,000	54,000
23	<b>66. Heating, Air Conditioning,</b>		
24	<b>and Refrigeration Contractors,</b>		
25	<b>Board of:</b>		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....		
		1,500,000	1,500,000
29	SOURCE OF FUNDS:		
30	(1) Heating and Air Condition-		
31	ing Contractors Fund .....		
		1,500,000	
32	As provided in Sections		
33	34-31-18 through 34-31-34,		
34	Code of Alabama 1975.		
35	Total Heating, Air Condition-		
36	ing, and Refrigeration Con-		
37	tractors, Board of.....		
		1,500,000	1,500,000
38	<b>67. Historical Commission, Ala-</b>		
39	<b>bama:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Historical Resources Man-		
2	agement Program.....	3,844,993	4,845,985
3	(b) Capital Outlay Program ...		3,647,625
4	SOURCE OF FUNDS:		
5	(1) State General Fund -		
6	Transfer.....	3,844,993	
7	The above appropriation shall		
8	be distributed as follows:		
9	Historical Com-		
10	mission, Ala-		
11	bama	1,648,155	
12	Historical Com-		
13	mission, Ala-		
14	bama - Gover-		
15	nor's Mansion		
16	and State		
17	Capitol	111,838	
18	Alabama Veter-		
19	ans Museum and		
20	Archives	600,000	
21	Brierfield		
22	Ironworks His-		
23	torical State		
24	Park	55,000	
25	Historic		
26	Blakeley Au-		
27	thority	55,000	
28	Historic		
29	Fendall		
30	Hall-Eufaula	55,000	
31	Historic Holman		
32	House-Ozark	55,000	
33	St. Stephens		
34	Historical Com-		
35	mission	55,000	
36	Tannehill Iron-		
37	works Histori-		
38	cal State Park	55,000	
39	Helen Keller		
40	and Rosa Parks		
41	Monuments	100,000	
42	Fort Morgan	55,000	
43	Clotilda Ship-	1,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	wreck Stabili-		
2	zation Project		
3			
4	(2) Alabama State Historical		
5	Preservation Fund - Depart-		
6	mental Receipts.....	1,988,034	
7	(3) Alabama State Historical		
8	Preservation		
9	Fund-Departmental Receipts .	3,647,625	
10	(4) Federal and Local Funds ..	2,221,951	
11	(5) Soldiers Fund.....	636,000	
12	As provided in Section 40-8-3,		
13	Code of Alabama 1975.		
14	Total Historical Commission,		
15	Alabama.....	3,844,993	8,493,610
			12,338,603
16			
17	<b>68. Home Builders Licensure</b>		
18	<b>Board:</b>		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21	tion Program.....	4,470,000	4,470,000
22	SOURCE OF FUNDS:		
23	(1) Home Builders Licensure		
24	Board Fund.....	3,300,000	
25	In accordance with Sections		
26	34-14A-1 through 34-14A-17,		
27	Code of Alabama 1975.		
28	(2) Home Builders Licensure		
29	Board Recovery Fund .....	500,000	
30	(3) Home Builders Property		
31	Acquisition Fund.....	670,000	
32	Total Home Builders Licensure		
33	Board.....	4,470,000	4,470,000
34	<b>69. Home Medical Equipment Ser-</b>		
35	<b>vices Providers, Board of:</b>		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....	350,000	350,000
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Home Medical Equipment			
2 Services Fund.....		350,000	
3 In accordance with Sections			
4 34-14C-1 to 34-14C-8, Code of			
5 Alabama 1975.			
6 Total Home Medical Equipment			
7 Services Providers, Board of .		350,000	350,000

8 **70. Human Resources, Department**  
9 **of:**

10 (a) Human Services Program ...	85,043,308	1,848,958,561	1,934,001,869
11 Of the above appropriation			
12 from the State General Fund,			
13 \$200,000 shall be expended for			
14 the Boys and Girls Clubs of			
15 Alabama and \$1,100,000 of the			
16 Temporary Assistance for Needy			
17 Families (TANF) funds shall be			
18 expended exclusively to con-			
19 tract with the Boys and Girls			
20 Clubs of Alabama for TANF ap-			
21 proved programs. The Boys and			
22 Girls Clubs of Alabama shall			
23 provide reports and/or infor-			
24 mation, per the Department's			
25 request, and/or contract to			
26 enhance accountability of any			
27 TANF funds. The Department			
28 shall provide to the Chairs of			
29 the House Ways and Means Gen-			
30 eral Fund Committee and the			
31 Senate Finance and Taxa-			
32 tion-General Fund Committee a			
33 report on the individual con-			
34 tracts and amounts expended.			
35 Of the above appropriation,			
36 \$800,000 shall be distributed			
37 equally to the 16 current mem-			
38 bers of the Alabama Network of			
39 Family Resource Centers and			
40 \$250,000 shall be distributed			
41 equally to 5 emerging sites			
42 including Family Services of			
43 North Alabama in Albertville,			
44 Coffee County Family Services			
45 in Enterprise, Jefferson			
46 County Family Resource Center			
47 in Birmingham, Mary Hill Cen-			
48 ter in Ozark, and Elmore			
49 County Family Resource Center			

1            in Wetumpka. The Family Re-  
2            source Centers shall expend  
3            these funds to assist the De-  
4            partment in moving individuals  
5            and families into Alabama's  
6            workforce and facilitating  
7            economic security and to serve  
8            these families by providing  
9            resources and removing barri-  
10          ers to accomplish these out-  
11          comes. The Family Resource  
12          Centers, current and emerging,  
13          shall provide reports and/or  
14          information per the Depart-  
15          ment's request to ensure ac-  
16          countability of these funds.  
17          Of the above appropriation,  
18          \$400,000 of the Temporary As-  
19          sistance for Needy Families  
20          (TANF) funds shall be distrib-  
21          uted equally to the 16 current  
22          members of the Alabama Network  
23          of Family Resource Centers and  
24          \$125,000 of the Temporary As-  
25          sistance for Needy Families  
26          (TANF) funds shall be distrib-  
27          uted equally to 5 emerging  
28          sites including Family Ser-  
29          vices of North Alabama in  
30          Albertville, Coffee County  
31          Family Services in Enterprise,  
32          Jefferson County Family Re-  
33          source Center in Birmingham,  
34          Mary Hill Center in Ozark, and  
35          Elmore County Family Resource  
36          Center in Wetumpka. The Family  
37          Resource Centers shall expend  
38          these funds to assist the De-  
39          partment in moving individuals  
40          and families into Alabama's  
41          workforce and facilitating  
42          economic security and to serve  
43          these families by providing  
44          resources and removing barri-  
45          ers to accomplish these out-  
46          comes. The Family Resource  
47          Centers, current and emerging,  
48          shall provide reports and/or  
49          information per the Depart-  
50          ment's request to ensure ac-  
51          countability of these funds.

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer.....	85,043,308	
4	Of the above appropriation,		
5	\$900,000 is to be expended for		
6	the Alabama Network of Chil-		
7	dren's Advocacy Centers, and		
8	\$150,000 shall be distributed		
9	to the Alabama CASA Network,		
10	Inc. to be expended for		
11	Court-Appointed Special Advo-		
12	cate (CASA) Programs.		
13	(2) ABC Profits.....	500,000	
14	(3) Beer Tax, Estimated .....	12,000,000	
15	(4) Child Support Collections,		
16	Estimated.....	5,000,000	
17	(5) Child Support Interest and		
18	Fees, Estimated.....	350,000	
19	(6) Cigarette Tax, Estimated .	2,857,478	
20	(7) Contractor's Gross Re-		
21	ceipts Tax, Estimated .....	8,084,027	
22	(8) Federal and Local Funds ..	1,681,116,693	
23	(9) Fortified Wine, Estimated .	83,242	
24	(10) Foster Care Trust Fund .	50,000	
25	(11) Miscellaneous Receipts,		
26	Estimated.....	2,100,000	
27	(12) Pension Residue .....	20,773,500	
28	(13) Public Welfare Trust		
29	Fund Unencumbered Balance		
30	Brought Forward, Estimated .	6,856,617	
31	(14) Sales Tax.....	1,322,000	
32	(15) Sales Tax for Food		
33	Stamps, Estimated .....	51,600,000	
34	In accordance with Section		
35	40-23-35, Code of Alabama		
36	1975.		
37	(16) Transfer from Facilita-		
38	tion Team Agencies, Esti-	2,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		500,000	
4		53,765,004	
5			
6	85,043,308	1,848,958,561	1,934,001,869
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22	114,294	110,000	224,294
23			
24			
25			
26			
27			
28	114,294		
29		110,000	
30			
31	114,294	110,000	224,294
32			
33			
34			
35		2,320,000	2,320,000
36			
37			
38		2,000,000	
39			
40			

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	(2) SIDA Application Fees Fund		
3		320,000	
4	Total Industrial Development		
5		2,320,000	2,320,000
6	<b>73. Information Technology, Of-</b>		
7	<b>    <b>    </b>Office of:</b>		
8	(a) Administrative Support		
9		64,097,917	64,097,917
10	SOURCE OF FUNDS:		
11	(1) Telephone Revolving Fund,		
12		64,097,917	
13	Total Information Technology,		
14		64,097,917	64,097,917
15	Pursuant to Sections 41-28-1,		
16	et seq., Code of Alabama 1975.		
17	<b>74. Insurance Board, State Em-</b>		
18	<b>    <b>    </b>ployees':</b>		
19	(a) Administrative Support		
20		8,231,768	8,231,768
21	SOURCE OF FUNDS:		
22	(1) State Employees' Insurance		
23		8,231,768	
24	Total Insurance Board, State		
25		8,231,768	8,231,768
26	<b>75. Insurance, Department of:</b>		
27	(a) Regulatory Services Pro-		
28		50,135,357	50,135,357
29			
30	SOURCE OF FUNDS:		
31		477,221	
32	As provided in Sections		
33	34-33-11, 8-17-211, and		
34	8-17-255, Code of Alabama		
35	1975.		
36		27,867,658	



	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	27-2-39, Code of Alabama 1975.		
3	Of the above appropriation,		
4	the Commissioner of Insurance		
5	may transfer up to \$10,000,000		
6	to the Strengthen Alabama		
7	Homes Fund established pursu-		
8	ant to Section 27-31E-2, Code		
9	of Alabama 1975.		
10	(3) Insurance Fraud Unit Fund .	736,585	
11	As provided in Sections		
12	27-12A-1 through 27-12A-42,		
13	Code of Alabama 1975.		
14	(4) Reduced Cigarette Ignition		
15	Propensity Standards and		
16	Firefighter Protection Act		
17	Fund.....	76,310	
18	As provided in Section		
19	8-17-272, Code of Alabama		
20	1975.		
21	(5) Service Contract Fund ....	42,745	
22	As provided in Section 8-32-3,		
23	Code of Alabama 1975.		
24	(6) Special Examination Re-		
25	volving Fund.....	10,934,838	
26	(7) Strengthen Alabama Homes		
27	Fund.....	10,000,000	
28	As provided in Section		
29	27-31E-2, Code of Alabama		
30	1975.		
31	Total Insurance, Department of		
32	.....	50,135,357	50,135,357
33	<b>76. Interior Design, Alabama</b>		
34	<b>State Board of Registration</b>		
35	<b>for:</b>		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....	50,000	50,000
39	SOURCE OF FUNDS:		
40	(1) Interior Design Fund .....	50,000	
41	As provided in Section		
42	34-15B-12, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Interior Design, Alabama		
3	State Board of Registration		
4	for.....		
		50,000	50,000
5	<b>77. Interpreters and Translitera-</b>		
6	<b>tors, Alabama Licensure Board</b>		
7	<b>for:</b>		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10	tion Program.....		
		55,000	55,000
11	SOURCE OF FUNDS:		
12	(1) Alabama Licensure Board		
13	for Interpreters and Trans-		
14	literators Fund.....		
		55,000	
15	As provided in Section		
16	34-16-9, Code of Alabama 1975.		
17	Total Interpreters and Trans-		
18	literators, Alabama Licensure		
19	Board for.....		
		55,000	55,000
20	<b>78. Labor, Department of:</b>		
21	(a) Regulatory Services Pro-		
22	gram.....		
		2,985,409	2,985,409
23	(b) Administrative Services		
24	Program.....		
	150,000	25,304,116	25,454,116
25	(c) Employment Security Pro-		
26	gram.....		
		75,523,788	75,523,788
27	(d) Industrial Safety and Ac-		
28	cident Prevention Program ..		
	1,138,129	28,840,060	29,978,189
29	Of the above appropriation,		
30	\$350,000 shall be expended for		
31	the Mine Safety Inspection		
32	Program.		
33	(e) Regulation Workers' Com-		
34	pensation Program .....		
		5,891,482	5,891,482
35	SOURCE OF FUNDS:		
36	(1) State General Fund .....		
	1,288,129		
37	(2) Acid Mine Drainage Fund ..		
		6,746,449	
38	(3) Boiler and Pressure Vessel		
39	Inspection Fee Receipts ....		
		1,108,119	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	25-12-18, Code of Alabama		
3	1975.		
4	(4) Child Labor Fund .....	313,311	
5	(5) Elevator Safety Review Fee		
6	Receipts.....	2,032,335	
7	As provided in Section		
8	25-13-6, Code of Alabama 1975.		
9	(6) Employment Security Admin-		
10	istration Fund.....	4,308,803	
11	(7) Federal Funds: Abandoned		
12	Mine Land .....	10,000,000	
13	(8) Federal and Local Funds ..	96,350,745	
14	(9) Professional Employer Or-		
15	ganization Registration Fund		
16	.....	189,447	
17	(10) State Abandoned Mine		
18	Land Reclamation Fund .....	11,793,611	
19	(11) Workers Compensation		
20	Administration Trust Fund ..	5,702,035	
21	Total Labor, Department of ...	1,288,129	139,832,984
22	<b>79. Landscape Architects, Board</b>		
23	<b>of Examiners of:</b>		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26	tion Program.....	62,000	62,000
27	SOURCE OF FUNDS:		
28	(1) Landscape Architects Fund .	62,000	
29	As provided in Section		
30	34-17-6, Code of Alabama 1975.		
31	Total Landscape Architects,		
32	Board of Examiners of .....	62,000	62,000
33	<b>80. Law Enforcement Agency,</b>		
34	<b>State:</b>		
35	(a) Department of Public		
36	Safety Program.....	53,983,934	93,305,605
37	Of the above appropriation, at		
38	least \$6,030,495 shall be used		
39	for a state trooper class with		
40	at least 50 new state troop-		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Constitu-		
2	tional Amendment 354.		
3	(14) Transfer from Revenue		
4	Administration Fund .....		
		1,200,000	
5	Total Law Enforcement Agency,		
6	State.....		
	67,246,619	181,993,743	249,240,362
7			
8	<b>81. Lieutenant Governor, Office</b>		
9	<b>of the:</b>		
10	(a) Legislative Operations and		
11	Support Program.....		
	634,695		634,695
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....		
	634,695		
14	Total Lieutenant Governor,		
15	Office of the.....		
	634,695		634,695
16	<b>82. Liquefied Petroleum Gas</b>		
17	<b>Board:</b>		
18	(a) Regulatory Services Pro-		
19	gram.....		
		1,986,794	1,986,794
20	SOURCE OF FUNDS:		
21	(1) Liquefied Petroleum Gas		
22	Board Fund.....		
		1,786,794	
23	(2) Liquefied Petroleum Gas		
24	Research and Education Fund .....		
		200,000	
25	Total Liquefied Petroleum Gas		
26	Board.....		
		1,986,794	1,986,794
27	<b>83. Manufactured Housing Commis-</b>		
28	<b>sion, Advisory Board:</b>		
29	(a) Regulatory Services Pro-		
30	gram.....		
		3,572,353	3,572,353
31	SOURCE OF FUNDS:		
32	(1) Alabama Manufactured Hous-		
33	ing Commission Fund .....		
		3,572,353	
34	As provided in Section 24-6-4,		
35	Code of Alabama 1975.		
36	Total Manufactured Housing		
37	Commission, Advisory Board ...		
		3,572,353	3,572,353
38	<b>84. Marriage and Family Therapy,</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>Board of Examiners in:</b>		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		100,000	100,000
4	tion Program.....		
5	SOURCE OF FUNDS:		
6	(1) Board of Examiners in Mar-		
7	riage and Family Therapy		
8		100,000	
8	Fund.....		
9	As provided in Section		
10	34-17A-25, Code of Alabama		
11	1975.		
12	Total Marriage and Family		
13	Therapy, Board of Examiners in		
14		100,000	100,000
14	.....		
15	<b>85. Massage Therapy, Alabama</b>		
16	<b>Board of:</b>		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19		325,000	325,000
19	tion Program.....		
20	SOURCE OF FUNDS:		
21	(1) Alabama Board of Massage		
22		325,000	
22	Therapy Fund.....		
23	As provided in Section		
24	34-43-14, Code of Alabama		
25	1975.		
26	Total Massage Therapy, Alabama		
27		325,000	325,000
27	Board of.....		
28	<b>86. Medicaid Agency, Alabama:</b>		
29	(a) Medical Assistance through		
30	820,018,371	6,923,287,425	7,743,305,796
30	Medicaid Program.....		
31	Of the above appropriation,		
32	\$50,000 shall be expended for		
33	the Dental Services Project		
34	for handicapped/indigent pa-		
35	tients. The Medicaid Agency		
36	will reimburse the Department		
37	of Public Health for actual		
38	costs (in compliance with OMB		
39	Circular A-87 and Centers for		
40	Medicare and Medicaid Services		
41	guidelines) for services pro-		
42	vided. The Department of Pub-		
43	lic Health shall transfer to		

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

---

1 the Medicaid Agency the state  
2 funds attributable to the dif-  
3 ference between their costs  
4 and Medicaid's routine reim-  
5 bursement fee. The Medicaid  
6 Agency shall make every effort  
7 to maintain level funding for  
8 the adult prosthetic and  
9 orthotic program in fiscal  
10 year 2021. Any requirements  
11 for prior authorization of  
12 antipsychotic drugs will be  
13 for the limited purpose of  
14 managing off-label utiliza-  
15 tion. It is the intent of the  
16 Legislature that the appropri-  
17 ation made herein to the Ala-  
18 bama Medicaid Agency be uti-  
19 lized in such a manner to pro-  
20 vide open access with no prior  
21 authorization for medications  
22 prescribed according to FDA  
23 approved indications for men-  
24 tal illness and HIV/AIDS. The  
25 Alabama Medicaid Agency shall  
26 not pay for a generic drug  
27 that is more expensive than  
28 its brand name drug, net of  
29 rebates. The Alabama Medicaid  
30 Agency shall continue to fund  
31 and support the PACE program.

32 SOURCE OF FUNDS:

33 (1) State General Fund .....	820,018,371		
34 (2) Alabama Health Care Trust			
35 Fund, Estimated.....		422,589,229	
36 (3) Certified Public Expendi-			
37 tures, Estimated.....		4,547,403	
38 (4) Court Ordered Settlements .		703,225	
39 (5) Departmental Receipts,			
40 Estimated.....		8,475,045	
41 (6) Drug Rebates, Estimated ..		140,743,234	
42 (7) Federal Stimulus Funds -			
43 HIE, Estimated.....		17,688,195	
44 (8) Federal and Local Funds ..		5,530,231,386	

	General Fund	Earmarked Funds	Appropriation Total
1 (9) Intergovernmental Trans-			
2 fers, Estimated.....		426,621,907	
3 (10) Transfer from Depart-			
4 ment of Human Resources ....		31,463,488	
5 (11) Transfer from Depart-			
6 ment of Mental Health .....		159,737,385	
7 (12) Transfer from Depart-			
8 ment of Public Health .....		36,838,986	
9 (13) Transfer from Depart-			
10 ment of Rehabilitation Ser-			
11 vices.....		8,476,055	
12 (14) Transfer from Depart-			
13 ment of Senior Services ....		25,712,916	
14 (15) Transfer from Depart-			
15 ment of Youth Services .....		5,005,640	
16 (16) Transfer from Medicaid			
17 Trust Fund, Estimated .....		34,914,566	
18 (17) Transfer from Public			
19 Schools, Estimated .....		32,951,488	
20 (18) Unencumbered Balance			
21 Brought Forward, Estimated .		36,587,277	
22 Total Medicaid Agency, Alabama			
23 .....	820,018,371	6,923,287,425	7,743,305,796

24 Of the above appropriation to  
25 the Alabama Medicaid Agency,  
26 \$15,000,000 shall be for the  
27 purposes of state share and  
28 the related federal matching  
29 funds for payment of hospital  
30 inpatient and outpatient ser-  
31 vices delivered in Alabama by  
32 hospitals as defined by 42  
33 U.S. Code Chapter 7,  
34 Subchapter XVIII, Part E,  
35 §1395ww(d)(1)(B)(iii) and who  
36 participate directly as quali-  
37 fied entities to receive fund-  
38 ing under 42 U.S. Code, Chap-  
39 ter 6A, Subchapter II, Part D,  
40 Subpart ix, §256e. This appro-  
41 priation shall be separate  
42 from and in addition to funds  
43 described in Alabama Code Ti-  
44 tle 40 Chapter 26B Article 5.

45 **87. Mental Health, Department of:**



	General Fund	Earmarked Funds	Appropriation Total
1 (a) Institutional Treatment			
2 and Care of Mental Illness			
3 Program.....	86,068,454	315,435,461	401,503,915
4 Of the above appropriation,			
5 \$1,829,250 shall be expended			
6 to expand the Stepping Up Ini-			
7 tiative; \$18,000,000 shall be			
8 expended to establish Crisis			
9 Diversion Centers within the			
10 state; and \$3,715,000 shall be			
11 expended to comply with the			
12 terms of the consent decree in			
13 Hunter v. Beshear.			
14 (b) Substance Abuse Program ..	3,422,000	76,309,362	79,731,362
15 Of the above appropriation,			
16 \$135,000 shall be expended for			
17 substance abuse prevention			
18 services in Calhoun County.			
19 (c) Administrative Services			
20 Program.....	4,505,484	31,485,906	35,991,390
21 (d) Special Services Program .	7,244,320	17,224,337	24,468,657
22 The Department shall expend at			
23 least \$60,000 to support the			
24 mission and subsequent recom-			
25 mendations of the Alabama In-			
26 teragency Autism Coordinating			
27 Council as approved by the			
28 Commissioner of the Department			
29 of Mental Health and the			
30 amount of \$310,000 shall be			
31 expended for substance abuse			
32 prevention services, in the			
33 event that such services are			
34 not funded with federal funds.			
35 Of the above appropriation, at			
36 least \$4,750,000 shall be used			
37 for services to			
38 Medicaid-eligible children and			
39 youth with severe emotional			
40 disturbance or autism spectrum			
41 disorder. The funding provided			
42 in this act shall be combined			
43 with funding provided in the			
44 Education Trust Fund appropri-			
45 ations act so that a total of			
46 at least \$11,000,000 in state			
47 funds is allocated for ser-			
48 vices to those			
49 Medicaid-eligible children and			

	General Fund	Earmarked Funds	Appropriation Total
1 youth.			
2 (e) Institutional Treatment			
3 and Care of Intellectually			
4 Disabled Program.....	53,019,799	544,904,133	597,923,932
5 Of the above appropriation,			
6 \$1,037,025 shall be used to			
7 increase Residential Habilita-			
8 tion provider rates.			
9 SOURCE OF FUNDS:			
10 (1) State General Fund -			
11 Transfer.....	154,260,057		
12 (2) Alabama Behavioral Analyst			
13 Licensing Board Fund .....		40,000	
14 (3) Cigarette Tax.....		5,011,610	
15 (4) Departmental Receipts ....		1,500,000	
16 (5) Federal and Local Funds,			
17 Estimated.....		758,773,948	
18 (6) Indigent Offender Alco-			
19 hol/Drug Treatment Fund ....		115,000	
20 (7) Special Mental Health			
21 Trust Fund, Estimated .....		219,918,641	
22 For operations and maintenance			
23 of the Department of Mental			
24 Health and Intellectually Dis-			
25 abled Community Programs, in-			
26 cluding the purchase of drugs			
27 for medically indigent mental			
28 patients not hospitalized at			
29 the time of receiving drugs at			
30 Alabama state hospitals.			
31 Total Mental Health, Depart-			
32 ment of.....	154,260,057	985,359,199	1,139,619,256

33 It is the intent of the Legis-  
34 lature that the Department  
35 maximize its efforts to pro-  
36 vide intellectual disabilities  
37 services in order to reduce  
38 the number of clients on the  
39 waiting list to receive intel-  
40 lectual disabilities services.  
41 It is the intent of the Legis-  
42 lature that the Department  
43 notify the members of each

	General Fund	Earmarked Funds	Appropriation Total
1	local legislative delegation		
2	(whenever possible) prior to		
3	grants being awarded in each		
4	legislative district. The De-		
5	partment shall notify the leg-		
6	islative delegation of the		
7	amount of the grant, the re-		
8	cipient of the grant, and the		
9	date the grant is to be		
10	awarded.		
11	<b>88. Midwifery, State Board of:</b>		
12	(a) Alabama State Board of		
13		25,000	25,000
	Midwifery Program .....		
14	SOURCE OF FUNDS:		
15	(1) State Board of Midwifery		
16		25,000	
	Fund.....		
17	As provided in Section		
18	34-19-12, Code of Alabama		
19	1975.		
20	Total Midwifery, State Board		
21		25,000	25,000
	of.....		
22	<b>89. Military Department:</b>		
23	(a) Military Operations Pro-		
24	8,113,210		8,113,210
	gram.....		
25	SOURCE OF FUNDS:		
26	(1) State General Fund - Ac-		
27	3,222		
	tive Military Service .....		
28	(2) State General Fund - One		
29	313,334		
	for One Program.....		
30	(3) State General Fund - Oper-		
31	6,886,637		
	ations.....		
32	(4) State General Fund - Quar-		
33	terly Allowances Headquar-		
34	897,084		
	ters.....		
35	(5) State General Fund - State		
36	12,933		
	Defense Force.....		
37	8,113,210		8,113,210
	Total Military Department ....		
38	<b>90. Military Department - Armory</b>		
39	<b>Commission of Alabama:</b>		
40	(a) Military Operations Pro-		
41		72,431,837	72,431,837
	gram.....		

	General Fund	Earmarked Funds	Appropriation Total
1	(b) Capital Outlay Program ...	26,840,000	26,840,000
2	SOURCE OF FUNDS:		
3	(1) Federal Counter Drug - US		
4	Attorney Fund .....	22,500	
5	(2) Federal and Local Funds ..	91,209,517	
6	(3) Military - Federal Air		
7	Fund.....	7,383,820	
8	(4) Military Department Bil-		
9	leting Revolving Fund, Esti-		
10	ated.....	656,000	
11	Total Military Department -		
12	Armory Commission of Alabama .	99,271,837	99,271,837

13 The funds hereinabove appro-  
14 priated to the Armory Commis-  
15 sion shall be payable from  
16 funds in the State Treasury to  
17 the credit of the Armory Com-  
18 mission, and the appropriation  
19 hereinabove made includes the  
20 appropriation made for the  
21 care, maintenance, and con-  
22 struction of facilities; pro-  
23 vided, however, that the last  
24 federal government service  
25 contract reimbursement shall  
26 not revert to the State Gen-  
27 eral Fund.

28 **91. Music Hall of Fame Board,**  
29 **Alabama:**

30	(a) Fine Arts Program .....	150,000	150,000
31	SOURCE OF FUNDS:		
32	(1) Music Hall of Fame Fund,		
33	Estimated.....	150,000	
34	Total Music Hall of Fame		
35	Board, Alabama.....	150,000	150,000

36 **92. Nursing Home Administrators,**  
37 **Board of Examiners of:**

38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40	tion Program.....	118,000	118,000

41 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		118,000	
4			
5			
6			
7		118,000	118,000
8	<b>93. Occupational Therapy, Alabama</b>		
9	<b>State Board of:</b>		
10			
11			
12		306,748	306,748
13	SOURCE OF FUNDS:		
14			
15		306,748	
16			
17			
18			
19		306,748	306,748
20	<b>94. Oil and Gas Board:</b>		
21			
22			
23	2,858,388	754,321	3,612,709
24	SOURCE OF FUNDS:		
25	2,858,388		
26			
27		714,321	
28			
29		40,000	
30			
31			
32	2,858,388	754,321	3,612,709
33	<b>95. Onsite Wastewater Board, Ala-</b>		
34	<b>bama:</b>		
35			
36			
37		441,000	441,000
38	SOURCE OF FUNDS:		
39		441,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	As provided in Section		
3	34-21A-6, Code of Alabama		
4	1975.		
5	Total Onsite Wastewater Board,		
6		441,000	441,000
7	<b>96. Pardons and Paroles, Board</b>		
8	<b>of:</b>		
9	(a) Administration of Pardons		
10			
11			
12	and Paroles Program .....		
13	47,872,269	12,014,421	59,886,690
14	SOURCE OF FUNDS:		
15	(1) State General Fund .....		
16	47,872,269		
17	(2) Probationers Upkeep Fund,		
18			
19		12,014,421	
20	Estimated.....		
21	As provided in Section		
22	15-22-2, Code of Alabama 1975.		
23	Total Pardons and Paroles,		
24			
25			
26			
27			
28	47,872,269	12,014,421	59,886,690
29	<b>97. Peace Officers' Annuity and</b>		
30	<b>Benefit Fund Board, Alabama:</b>		
31	(a) Retirement Systems Program		
32			
33		796,470	796,470
34	SOURCE OF FUNDS:		
35	(1) Peace Officers' Annuity		
36			
37		796,470	
38	and Benefit Fund.....		
39	As provided in Section		
40	36-21-66, Code of Alabama		
41	1975.		
42	Total Peace Officers' Annuity		
43			
44			
45			
46			
47			
48			
49			
50			
51			
52			
53			
54			
55			
56			
57			
58			
59			
60			
61			
62			
63			
64			
65			
66			
67			
68			
69			
70			
71			
72			
73			
74			
75			
76			
77			
78			
79			
80			
81			
82			
83			
84			
85			
86			
87			
88			
89			
90			
91			
92			
93			
94			
95			
96			
97			
98			
99			
100			
101			
102			
103			
104			
105			
106			
107			
108			
109			
110			
111			
112			
113			
114			
115			
116			
117			
118			
119			
120			
121			
122			
123			
124			
125			
126			
127			
128			
129			
130			
131			
132			
133			
134			
135			
136			
137			
138			
139			
140			
141			
142			
143			
144			
145			
146			
147			
148			
149			
150			
151			
152			
153			
154			
155			
156			
157			
158			
159			
160			
161			
162			
163			
164			
165			
166			
167			
168			
169			
170			
171			
172			
173			
174			
175			
176			
177			
178			
179			
180			
181			
182			
183			
184			
185			
186			
187			
188			
189			
190			
191			
192			
193			
194			
195			
196			
197			
198			
199			
200			
201			
202			
203			
204			
205			
206			
207			
208			
209			
210			
211			
212			
213			
214			
215			
216			
217			
218			
219			
220			
221			
222			
223			
224			
225			
226			
227			
228			
229			
230			
231			
232			
233			
234			
235			
236			
237			
238			
239			
240			
241			
242			
243			
244			
245			
246			
247			
248			
249			
250			
251			
252			
253			
254			
255			
256			
257			
258			
259			
260			
261			
262			
263			
264			
265			
266			
267			
268			
269			
270			
271			
272			
273			
274			
275			
276			
277			
278			
279			
280			
281			
282			
283			
284			
285			
286			
287			
288			
289			
290			
291			
292			
293			
294			
295			
296			
297			
298			
299			
300			
301			
302			
303			
304			
305			
306			
307			
308			
309			
310			
311			
312			
313			
314			
315			
316			
317			
318			
319			
320			
321			
322			
323			
324			
325			
326			
327			
328			
329			
330			
331			
332			
333			
334			
335			
336			
337			
338			
339			
340			
341			
342			
343			
344			
345			
346			
347			
348			
349			
350			
351			
352			
353			
354			
355			
356			
357			
358			
359			
360			
361			
362			
363			
364			
365			
366			
367			
368			
369			
370			
371			
372			
373			
374			
375			
376			
377			
378			
379			
380			
381			
382			
383			
384			
385			
386			
387			
388			
389			
390			
391			
392			
393			

	General Fund	Earmarked Funds	Appropriation Total
1	Counseling, Alabama Board of		
2	Examiners in ...1,506		
3	Credit Union Administration		
4	...4,142		
5	Crime Victims Compensation		
6	Commission, Alabama ...10,543		
7	Dietetics and Nutrition Prac-		
8	tice, State Board of Examiners		
9	for ...377		
10	Economic and Community Af-		
11	fairs, Department of ...57,608		
12	Education, Department of		
13	...317,786		
14	Educational Television Commis-		
15	sion ...13,931		
16	Emergency Management Agency,		
17	Alabama ...35,017		
18	Engineers and Land Surveyors,		
19	State Board of Licensure of		
20	Professional ...3,389		
21	Environmental Management, De-		
22	partment of ...218,760		
23	Ethics Commission, Alabama		
24	...5,271		
25	Examiners of Public Accounts		
26	...57,608		
27	Finance, Department of		
28	...144,962		
29	Forensic Sciences, Department		
30	of ...79,823		
31	Forestry Commission, Alabama		
32	...87,353		
33	Foresters, Alabama State Board		
34	of Registration for ...377		
35	Funeral Service, Alabama Board		
36	of ...1,883		
37	General Contractors, State		
38	Licensing Board for ...5,648		
39	Geological Survey ...19,579		
40	Governor's Office ...21,085		
41	Health, Department of Public		
42	...1,017,366		

	General Fund	Earmarked Funds	Appropriation Total
1	Health Planning and Development Agency, State ...4,142		
2			
3	Heating, Air Conditioning and Refrigeration Contractors, Board of ...4,142		
4			
5			
6	Historical Commission, Alabama ...25,227		
7			
8	Home Builders Licensure Board ...6,401		
9			
10	Human Resources, Department of ...1,566,714		
11			
12	Indian Affairs Commission ...1,506		
13			
14	Agricultural Museum Board ...753		
15			
16	Early Childhood Education ...67,398		
17			
18	Tax Tribunal, Alabama ...1,506		
19	Governor's Mansion Authority ...2,259		
20			
21	Psychology, Alabama Board of Examiners in ...753		
22			
23	Insurance, Department of ...57,985		
24			
25	Judicial Inquiry Commission ...1,506		
26			
27	Labor, Department of ...313,267		
28			
29	Liquefied Petroleum Gas Board ...3,765		
30			
31	Manufactured Housing Commission, Alabama ...9,037		
32			
33	Medicaid Agency, Alabama ...224,784		
34			
35	Mental Health, Department of ...476,302		
36			
37	Military Department ...118,228		
38	Nursing, Alabama Board of ...22,215		
39			
40	Nursing Home Administrators, Board of Examiners of ...377		
41			



	General Fund	Earmarked Funds	Appropriation Total
1	Occupational Therapy, Board of		
2	...753		
3	Oil and Gas Board ...10,543		
4	Onsite Wastewater Board		
5	...1,506		
6	Pardons and Paroles, Board of		
7	...246,246		
8	Peace Officers' Annuity and		
9	Benefit Fund, Alabama ...1,130		
10	Peace Officers' Standards and		
11	Training Commission, Alabama		
12	...1,883		
13	Physical Fitness, Commission		
14	on ...1,130		
15	Physical Therapy, Board of		
16	...1,130		
17	Plumbers and Gas Fitters Exam-		
18	ining Board ...6,401		
19	Polygraph Examiners, Board of		
20	...377		
21	Port Authority, Alabama State		
22	...62,879		
23	Public Education Employees'		
24	Health Insurance Board		
25	(PEEHIP) ...14,684		
26	Public Library Service, Ala-		
27	bama ...12,049		
28	Public Service Commission		
29	...25,227		
30	Real Estate Appraisers Board,		
31	Alabama ...2,636		
32	Real Estate Commission, Ala-		
33	bama ...12,802		
34	Agricultural and Conservation		
35	Development Commission ...753		
36	Agriculture and Industries,		
37	Department of ...133,289		
38	Alcoholic Beverage Control		
39	Board ...328,705		
40	Architects, Board for Regis-		
41	tration of ...1,506		
42	Archives and History, Depart-		

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1	ment of ...27,110		
2	Arts, Alabama State Council on		
3	the ...6,024		
4	Attorney General, Office of		
5	the ...54,596		
6	Auditor, State ...3,389		
7	Banking Department, State		
8	...38,405		
9	Transportation, Alabama De-		
10	partment of (Contract Team)		
11	...880,000		
12	Youth Services, Department of		
13	...157,763		
14	Women's Commission ...377		
15	Assisted Living Administra-		
16	tors, Alabama Board of Examin-		
17	ers of ...377		
18	Commerce, Department of		
19	...25,604		
20	State Law Enforcement Agency		
21	...507,177		
22	Office of Information Technol-		
23	ogy ...50,454		
24	Rehabilitation Services, De-		
25	partment of ...305,360		
26	Retirement Systems ...129,148		
27	Revenue, Department of		
28	...442,792		
29	Secretary of State ...15,814		
30	Securities Commission		
31	...24,474		
32	Senior Services, Department of		
33	...17,697		
34	Social Work Examiners, Alabama		
35	State Board of ...1,883		
36	Soil and Water Conservation		
37	Committee, State ...2,259		
38	Speech Pathology and Audiol-		
39	ogy, Alabama Board of Examin-		
40	ers for ...753		

	General Fund	Earmarked Funds	Appropriation Total
1	State Employees' Insurance		
2	Board ...19,956		
3	Surface Mining Commission,		
4	Alabama ...8,284		
5	Tourism Department, Alabama		
6	...27,486		
7	Transportation, Alabama De-		
8	partment of ...1,657,079		
9	Treasurer, State ...12,425		
10	Veterans Affairs, Department		
11	of ...14,308		
12	Veterinary Medical Examiners,		
13	Alabama State Board of		
14	...1,883		
15	Corrections, Department of		
16	(Contract Team) ...145,000		
17	Child Abuse and Neglect Pre-		
18	vention, Department of		
19	...5,271		
20	Chiropractic Examiners, Ala-		
21	bama State Board of ...1,883		
22	Choctawhatchee, Pea and Yellow		
23	Rivers Watershed Management		
24	Authority ...753		
25	Conservation and Natural Re-		
26	sources, Department of		
27	...491,740		
28	Corrections, Department of		
29	...1,333,269		
30	Cosmetology, Alabama Board of		
31	...10,543		
32	Electrical Contractors Board		
33	...377		
34	Massage Therapy, Alabama Board		
35	of ...377		
36	SOURCE OF FUNDS:		
37	(1) State Agency Collections .	12,300,000	
38	Total Personnel Department,		
39	State.....	12,300,000	12,300,000
40	The above appropriation to the		
41	State Personnel Department		

	General Fund	Earmarked Funds	Appropriation Total
1	includes funds for the payroll		
2	function and the personnel		
3	system upgrade which will ac-		
4	company the upgrade of the		
5	state financial management		
6	system. The above appropria-		
7	tions for the contract teams		
8	of the Department of Correc-		
9	tions, Department of Transpor-		
10	tation, Department of Labor,		
11	and Department of Rehabilita-		
12	tion Services are for an esti-		
13	mated amount as agreed upon by		
14	the State Personnel Department		
15	and said departments for model		
16	work teams.		
17	<b>99. Physical Therapy, Board of:</b>		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20		637,231	637,231
20	tion Program.....		
21	SOURCE OF FUNDS:		
22	(1) Physical Therapist Fund ..		
22		637,231	
23	As provided in Section		
24	34-24-195, Code of Alabama		
25	1975.		
26	Total Physical Therapy, Board		
27		637,231	637,231
27	of.....		
28	<b>100. Plumbers and Gas Fitters</b>		
29	<b>Examining Board:</b>		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32		2,221,152	2,221,152
32	tion Program.....		
33	SOURCE OF FUNDS:		
34	(1) Board of Plumbers and Gas		
35	Fitters Examiners Fund .....		
35		2,221,152	
36	As provided in Section		
37	34-37-5, Code of Alabama 1975.		
38	Total Plumbers and Gas Fitters		
39		2,221,152	2,221,152
39	Examining Board.....		
40	<b>101. Polygraph Examiners, Board</b>		
41	<b>of:</b>		
42	(a) Professional and Occupa-		
43		30,000	30,000
43	tional Licensing and Regula-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Board of Polygraph Examin-		
4		30,000	
5	As provided in Section		
6	34-25-5, Code of Alabama 1975.		
7	Total Polygraph Examiners,		
8		30,000	30,000
9	<b>102. Private Investigation</b>		
10	<b>Board, Alabama:</b>		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13		150,000	150,000
14	SOURCE OF FUNDS:		
15	(1) Private Investigation		
16		150,000	
17	As provided in Section		
18	34-25B-7, Code of Alabama		
19	1975.		
20	Total Private Investigation		
21		150,000	150,000
22	<b>103. Prosecution Services, Of-</b>		
23	<b>fice of:</b>		
24	(a) Prosecution, Training,		
25	Education and Management		
26	809,456	8,124,181	8,933,637
27	SOURCE OF FUNDS:		
28	809,456		
29	(2) Office of Prosecution Ser-		
30		7,524,181	
31	(3) Victim Service Officer		
32		600,000	
33	Total Prosecution Services,		
34	809,456	8,124,181	8,933,637
35	<b>104. Prosthetists and Ortho-</b>		
36	<b>tists, Alabama State Board of:</b>		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39		250,000	250,000
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State Board of		
2	Prosthetists and Orthotists		
3	Fund.....	250,000	
4	Total Prosthetists and Ortho-		
5	tists, Alabama State Board of	250,000	250,000
6	In accordance with Sections		
7	34-25A-1 through 34-25A-14,		
8	Code of Alabama 1975.		
9	<b>105. Psychology, Alabama Board</b>		
10	<b>of Examiners in:</b>		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13	tion Program.....	558,504	558,504
14	SOURCE OF FUNDS:		
15	(1) Board of Examiners in Psy-		
16	chology Fund.....	558,504	
17	As provided in Section		
18	34-26-43, Code of Alabama		
19	1975.		
20	Total Psychology, Alabama		
21	Board of Examiners in .....	558,504	558,504
22	<b>106. Public Service Commission:</b>		
23	(a) Regulatory Services Pro-		
24	gram.....	23,837,348	23,837,348
25	Notwithstanding any other laws		
26	to the contrary, the above		
27	appropriation includes a		
28	transfer to the State General		
29	Fund of \$10,000,000 to be made		
30	in four equal amounts at the		
31	end of each quarter of the		
32	fiscal year.		
33	SOURCE OF FUNDS:		
34	(1) Gas Pipeline Safety Fund .	1,815,481	
35	(2) Public Service Commission		
36	Fund.....	11,121,867	
37	The above appropriation to the		
38	Alabama Public Service Commis-		
39	sion shall be payable only		
40	from inspection and supervi-		
41	sion fees paid by utilities,		
42	radio companies, transporta-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion companies, and such parts		
2	or percentages of fees and		
3	taxes paid by motor carrier or		
4	motor transportation companies		
5	as are now or may be set aside		
6	by law to be used by the Com-		
7	mission.		
8	(3) Public Service Commission		
9	Fund - Transfer to the State		
10		10,000,000	
11	(4) State Dual Party Relay		
12		900,000	
13	In accordance with Section		
14	37-1-80.2, Code of Alabama		
15	1975.		
16	Total Public Service Commis-		
17		23,837,348	23,837,348
18	The Public Service Commission		
19	shall, from the funds appro-		
20	priated above, pay the state's		
21	annual membership fees to the		
22	Southern States Energy Board		
23	for the calendar year 2021.		
24	<b>107. Real Estate Appraisers</b>		
25	<b>Board, Alabama:</b>		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28		1,171,292	1,171,292
29	SOURCE OF FUNDS:		
30	(1) Real Estate Appraisers		
31		1,171,292	
32	In accordance with Sections		
33	34-27A-1 through 34-27A-29,		
34	Code of Alabama 1975.		
35	Total Real Estate Appraisers		
36		1,171,292	1,171,292
37	<b>108. Real Estate Commission,</b>		
38	<b>Alabama:</b>		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41		5,749,572	5,749,572
42	SOURCE OF FUNDS:		
43	(1) Alabama Real Estate Com-		
		350,000	

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			



	General Fund	Earmarked Funds	Appropriation Total
1	(3) Federal Funds.....		300,000
2	(4) Inspection fees for re-		
3	stored vehicles.....		876,634
4	As provided in Section		
5	32-8-87, Code of Alabama 1975.		
6	(5) Local Funds.....		1,950,000
7	(6) Revenue Administration		
8	Fund - Unencumbered Balance .		10,535,155
9	(7) Transfer from the Income		
10	Tax Collections.....		44,035,642
11	(8) Transfer from the Pension		
12	Fund as part of the cost of		
13	collections of the 1-Mill Ad		
14	Valorem Tax.....		1,820,848
15	(9) Transfer from the Public		
16	School Fund as part of the		
17	cost of collections of the		
18	3-Mill Ad Valorem Tax .....		5,462,544
19	(10) Transfer from the gross		
20	proceeds of Financial Insti-		
21	tution Excise Tax Collec-		
22	tions.....		131,095
23	(11) Transfer from the gross		
24	proceeds of Gasoline Tax		
25	Collections.....		12,665,526
26	(12) Transfer from the gross		
27	proceeds of Motor Carrier		
28	Mileage Tax Collections ....		381
29	(13) Transfer from the gross		
30	proceeds of Motor Fuel Tax		
31	Collections.....		1,360,110
32	(14) Transfer from the gross		
33	proceeds of Motor Vehicle		
34	License Collections .....		1,530,712
35	(15) Transfer from the gross		
36	proceeds of Motor Vehicle		
37	License Collections for the		
38	purchase only of Motor Vehi-		
39	cle License Tags, Estimated .		2,644,002
40	(16) Transfer from the gross		
41	proceeds of Sales Tax Col-		
42	lections.....		102,332,247
43	(17) Transfer from the gross		
44	proceeds of Use Tax Collec-		3,986,074

	General Fund	Earmarked Funds	Appropriation Total
1	tions.....		
2	(18) Transfer from the gross		
3	proceeds of the Aviation		
4	Fuel Tax Collections .....	6,733	
5	(19) Transfer from the gross		
6	proceeds of the Construction		
7	Industry Fee Collections ...	250,000	
8	As provided in Sections		
9	41-10-727 through 41-10-732,		
10	Code of Alabama 1975.		
11	(20) Transfer from the gross		
12	proceeds of the Contractors'		
13	Gross Receipts Privilege Tax		
14	Collections.....	36,839	
15	(21) Transfer from the gross		
16	proceeds of the Drycleaning		
17	Environmental Fee Collec-		
18	tions.....	50,000	
19	(22) Transfer from the gross		
20	proceeds of the Forest Sev-		
21	erance Tax Collections .....	291,407	
22	(23) Transfer from the gross		
23	proceeds of the Hydroelec-		
24	tric Privilege Tax Collec-		
25	tions.....	254	
26	(24) Transfer from the gross		
27	proceeds of the Lubricating		
28	Oil Excise Tax.....	12,957	
29	(25) Transfer from the gross		
30	proceeds of the Nursing Fa-		
31	cility Privilege Tax Collec-		
32	tions.....	58,688	
33	(26) Transfer from the gross		
34	proceeds of the Pharmaceuti-		
35	cal Services Privilege Tax		
36	Collections.....	165,774	
37	(27) Transfer from the gross		
38	proceeds of the Scrap Tire		
39	Environmental Fee Collec-		
40	tions.....	60,000	
41	As provided in Section		
42	22-40A-14, Code of Alabama		
43	1975.		
44	(28) Transfer from the gross		
45	proceeds of the Store Li-	485,509	

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1	cense Tax Collections .....		
2	(29) Transfer from the gross		
3	proceeds of the Tobacco Tax		
4	Collections.....	440,921	
5	(30) Transfer from the gross		
6	proceeds of the Utility Tax		
7	Collections.....	312,621	
8	Total Revenue, Department of .	363,000	192,165,673

9 The amounts hereinabove appro-  
10 priated for the cost of main-  
11 tenance and operations of the  
12 Department of Revenue are in  
13 lieu of any other statutory  
14 provisions for the payment of  
15 the cost of operating said  
16 Department for collections of  
17 the taxes as authorized by  
18 law. Provided, however, in  
19 addition to the amount  
20 hereinabove appropriated,  
21 there is hereby appropriated  
22 to the Department of Revenue  
23 all sums allowed the Depart-  
24 ment of Revenue by acts of the  
25 Legislature as a charge for  
26 the collection of taxes or  
27 licenses. The Revenue Depart-  
28 ment shall not be limited in  
29 any way whatsoever in its  
30 ability to utilize or spend  
31 its full appropriation and all  
32 sums allowed to the Department  
33 of Revenue by acts of the Leg-  
34 islature as a charge for the  
35 collection of taxes or li-  
36 censes. It is the intent of  
37 the Legislature that the De-  
38 partment of Revenue utilize  
39 the appropriations made to it  
40 in this act to: (1) signifi-  
41 cantly reduce the amount of  
42 delinquent taxes owed to the  
43 state; (2) employ sufficient  
44 examiners and audit personnel  
45 to ensure that taxes owed to  
46 the state are collected accu-  
47 rately and timely; and (3)  
48 update its personal computers  
49 and related equipment to be-

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1 come more efficient in the  
 2 collection of taxes owed to  
 3 the state. During FY 2021, the  
 4 Department shall report quar-  
 5 terly to the Chairs of the  
 6 House Ways and Means General  
 7 Fund Committee, Senate Finance  
 8 and Taxation-General Fund Com-  
 9 mittee, and the Deputy Direc-  
 10 tor of the Legislative Ser-  
 11 vices Agency-Fiscal Division  
 12 on all actions taken by the  
 13 Department in furtherance of  
 14 these goals. The reports shall  
 15 include, but not be limited  
 16 to: (1) the number and amount  
 17 of delinquent taxes collected  
 18 during the quarter and the  
 19 number and amounts of delin-  
 20 quent taxes outstanding as of  
 21 the end of the quarter; (2)  
 22 the number of additional exam-  
 23 iners and audit personnel em-  
 24 ployed during the quarter (not  
 25 including examiners and audit  
 26 personnel employed to replace  
 27 personnel that retire or oth-  
 28 erwise leave state service);  
 29 and (3) the number of new per-  
 30 sonal computers and related  
 31 equipment put into use during  
 32 the quarter.

33 **111. Secretary of State:**

34 (a) Administrative Support			
35 Services Program.....		9,847,310	9,847,310

36 SOURCE OF FUNDS:

37 (1) Corporations Fund, Esti-			
38 mated.....		3,328,428	

39 (2) Electronic Voting Fund ...		6,000	
-----------------------------------	--	-------	--

40 (3) Farmers Credit Protection			
41 Fund.....		63,000	

42 In accordance with Section  
 43 7-9A-320, Code of Alabama  
 44 1975.

45 (4) Federal Funds.....		3,920,000	
---------------------------	--	-----------	--

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Information Bulk Sales		
2	Fund.....	1,500,000	
3	In accordance with Section		
4	7-9A-523, Code of Alabama		
5	1975.		
6	(6) Office of Voter Registra-		
7	tion.....	200,000	
8	In accordance with Section		
9	17-4-62, Code of Alabama 1975.		
10	(7) PEW Charitable Grant Fund .	29,882	
11	(8) Uniform Commercial Code		
12	Fund.....	800,000	
13	Total Secretary of State .....	9,847,310	9,847,310
14	<b>112. Securities Commission:</b>		
15	(a) Regulatory Services Pro-		
16	gram.....	12,541,805	12,541,805
17	Notwithstanding any other laws		
18	to the contrary, the above		
19	appropriation includes a		
20	transfer to the State General		
21	Fund of \$1,000,000 to be made		
22	in four equal amounts at the		
23	beginning of each quarter of		
24	the fiscal year.		
25	SOURCE OF FUNDS:		
26	(1) Securities Commission Fund		
27	.....	11,541,805	
28	(2) Securities Commission Fund		
29	- Transfer to the State Gen-		
30	eral Fund.....	1,000,000	
31	Total Securities Commission ..	12,541,805	12,541,805
32	<b>113. Security Regulatory Board,</b>		
33	<b>Alabama:</b>		
34	(a) Licensing, Regulation and		
35	Enforcement Program .....	950,000	950,000
36	SOURCE OF FUNDS:		
37	(1) Security Certification		
38	Fund.....	950,000	
39	Total Security Regulatory		
40	Board, Alabama.....	950,000	950,000

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1 In accordance with Sections  
 2 34-27C-1, et seq., Code of  
 3 Alabama 1975.

4 **114. Senior Services, Depart-**  
 5 **ment of:**

6 (a) Planning and Advocacy for 7 the Elderly Program .....	7,423,370	31,214,127	38,637,497
--	-----------	------------	------------

8 Of the above appropriation  
 9 from the State General Fund,  
 10 \$500,000 shall be allocated  
 11 for the Elderly Nutrition Pro-  
 12 gram; \$500,000 shall be allo-  
 13 cated for the Ombudsman Pro-  
 14 gram; \$257,580 shall be allo-  
 15 cated for the Retired Senior  
 16 Volunteer Program; and \$25,000  
 17 shall be allocated for the  
 18 Silver Haired Legislature.

19 (b) Medicaid Waiver Services 20 Program.....	23,067,497	126,031,623	149,099,120
--	------------	-------------	-------------

22 (c) Elderly Medication Program 23 .....	1,754,816		1,754,816
---	-----------	--	-----------

24 The Alabama SeniorRx program  
 25 shall provide assistance ob-  
 26 taining prescription medica-  
 27 tions and shall be expanded to  
 28 allow comprehensive benefits  
 29 screening and application as-  
 30 sistance through an Area  
 31 Agency on Aging designated by  
 32 the Department as an Aging and  
 33 Disability Resource Center  
 34 (ADRC). It is the intent of  
 35 the Legislature that appli-  
 36 cants apply through local Area  
 37 Agencies on Aging and their  
 38 provider networks to ensure  
 39 services are maximized and  
 40 that paperwork and inconve-  
 41 nience to the clients are min-  
 42 imized to receive access to  
 43 local and public benefits and  
 44 prescription assistance. The  
 45 Department of Senior Services  
 46 shall report quarterly to the  
 47 Chairs of the House Ways and

	General Fund	Earmarked Funds	Appropriation Total
1	Means General Fund Committee		
2	and the Senate Finance and		
3	Taxation-General Fund Commit-		
4	tee, the Governor, the Direc-		
5	tor of Finance, and the Deputy		
6	Director of the Legislative		
7	Services Agency-Fiscal Divi-		
8	sion. The reports shall in-		
9	clude the number of clients		
10	served by an ADRC, the number		
11	of unduplicated SeniorRx par-		
12	ticipants, the number of pre-		
13	scriptions filled, and the		
14	estimated value of the drugs		
15	provided.		
16	SOURCE OF FUNDS:		
17	(1) State General Fund .....	7,423,370	
18	(2) State General Fund - Ala-		
19	bama SeniorRx.....	1,754,816	
20	(3) State General Fund -		
21	Medicaid Waiver.....	23,067,497	
22	(4) Federal and Local Funds ..		157,245,750
23	Total Senior Services, Depart-		
24	ment of.....	32,245,683	189,491,433
25	In addition to the appropria-		
26	tions hereinabove made, there		
27	is hereby appropriated such		
28	amounts as become available		
29	from the Senior Services Trust		
30	Fund in accordance with Sec-		
31	tion 41-15C-1, Code of Alabama		
32	1975, to the Department of		
33	Senior Services for the fiscal		
34	year ending September 30,		
35	2021.		
36	<b>115. Social Work Examiners,</b>		
37	<b>Alabama State Board of:</b>		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40	tion Program.....	402,200	402,200
41	SOURCE OF FUNDS:		
42	(1) Alabama State Board of		
43	Social Work Examiners Fund .	402,200	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-30-6, Code of Alabama 1975.		
3	Total Social Work Examiners,		
4	Alabama State Board of .....		
		402,200	402,200
5	<b>116. Soil and Water Conserva-</b>		
6	<b>tion Committee, State:</b>		
7	(a) Water Resource Development		
8	Program.....		
	2,810,000	10,800,000	13,610,000
9	Of the above appropriation,		
10	\$81,403 shall be expended for		
11	state match for the Regional		
12	Conservation Partnership Pro-		
13	gram (RCPP), and \$350,479		
14	shall be expended for state		
15	match for the Feral Swine Pro-		
16	gram.		
17	(b) Professional and Occupa-		
18	tional Licensing and Regula-		
19	tion Program.....		
		6,000	6,000
20	SOURCE OF FUNDS:		
21	(1) State General Fund .....		
	2,810,000		
22	(2) Departmental Receipts ....		
		10,800,000	
23	(3) Soil Classifiers Fund ....		
		6,000	
24	As provided in Section		
25	34-32-19, Code of Alabama		
26	1975.		
27	Total Soil and Water Conserva-		
28	tion Committee, State .....		
	2,810,000	10,806,000	13,616,000
29	<b>117. Speech Pathology and Audi-</b>		
30	<b>ology, Alabama Board of Exam-</b>		
31	<b>iners for:</b>		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....		
		298,694	298,694
35	SOURCE OF FUNDS:		
36	(1) Alabama Board of Examiners		
37	for Speech Pathology and		
38	Audiology Fund.....		
		298,694	
39	As provided in Section		
40	34-28A-44, Code of Alabama		
41	1975.		



	General Fund	Earmarked Funds	Appropriation Total
1	Total Speech Pathology and		
2	Audiology, Alabama Board of		
3	Examiners for.....		
		298,694	298,694
4	<b>118. Surface Mining Commission,</b>		
5	<b>Alabama:</b>		
6	(a) Industrial Safety and Ac-		
7	711,634	4,512,287	5,223,921
	cident Prevention Program ..		
8	SOURCE OF FUNDS:		
9	(1) State General Fund -		
10	711,634		
	Transfer.....		
11	(2) Bond Forfeiture/Reclamation Projects,		
12			
13		2,000,000	
	Estimated.....		
14	As provided in Section		
15	9-16-103, Code of Alabama		
16	1975.		
17		1,536,960	
	(3) Federal and Local Funds ..		
18			
19		975,327	
	(4) Surface Mining Commission		
	- Fees.....		
20	Total Surface Mining Commis-		
21	711,634	4,512,287	5,223,921
	sion, Alabama.....		
22	<b>119. Tax Tribunal, Alabama:</b>		
23	(a) Administrative Services		
24		922,990	922,990
	Program.....		
25	SOURCE OF FUNDS:		
26		922,990	
	(1) Alabama Tax Tribunal Fund ..		
27		922,990	922,990
	Total Tax Tribunal, Alabama ..		
28	<b>120. Tennessee-Tombigbee Water-</b>		
29	<b>way Development Authority:</b>		
30	(a) Water Resource Development		
31	105,000		105,000
	Program.....		
32	SOURCE OF FUNDS:		
33	105,000		
	(1) State General Fund .....		
34	Total Tennessee-Tombigbee Wa-		
35	105,000		105,000
	terway Development Authority ..		
36	<b>121. Tourism Department, Ala-</b>		
37	<b>abama:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Tourism and Travel Promo-			
2 tion Program .....	2,309,100	24,475,000	26,784,100
3 Of the above appropriation			
4 from the General Fund,			
5 \$224,437 shall be expended for			
6 the Alabama Bass Trail;			
7 \$234,663 shall be expended for			
8 the Alabama Scenic River			
9 Trail; \$500,000 shall be ex-			
10 pended for the World Games;			
11 \$300,000 shall be expended for			
12 the Birmingham Convention and			
13 Visitor's Bureau; \$150,000			
14 shall be expended for the Ma-			
15 jor League Fishing Anglers			
16 Association National Headquar-			
17 ters; \$50,000 shall be ex-			
18 pended for the SEC Baseball			
19 Tournament; \$50,000 shall be			
20 expended for the Regions Tra-			
21 dition Golf Tournament;			
22 \$500,000 shall be expended for			
23 the Talladega Speedway; and			
24 \$300,000 shall be expended for			
25 Buckmasters. Of the above ap-			
26 propriation from lodgings			
27 taxes, \$50,000 shall be ex-			
28 pended for the Red Mountain			
29 Park and \$50,000 shall be ex-			
30 pended for the Dothan Area			
31 Botanical Gardens.			
32 SOURCE OF FUNDS:			
33 (1) State General Fund .....	2,309,100		
34 (2) Lodging Tax (\$0.01) .....		24,475,000	
35 Receipts collected under the			
36 provisions of Sections			
37 40-26-1, et seq., Code of Ala-			
38 bama 1975.			
39 Total Tourism Department, Ala-			
40 bama.....	2,309,100	24,475,000	26,784,100
41			
42 <b>122. Transportation, Department</b>			
43 <b>of:</b>			
44 (a) Surface Transportation			
45 Improvement and Preservation		1,332,317,576	1,332,317,576

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	Proposed spending plan for the		
3	above (a) includes the follow-		
4	ing:		
5	Industrial Access Improvements		
6	& Assistance ...11,000,000		
7	(b) General Administration		
8		142,158,233	142,158,233
9	Proposed spending plan for the		
10	above (b) includes the follow-		
11	ing:		
12	Captive County Health Insur-		
13	ance ...125,000		
14	Transfer to State Law Enforce-		
15	ment Agency ...28,500,000		
16	(c) General Aviation and Aero-		
17	nautic Improvement and As-		
18		29,026,305	29,026,305
19	(d) Rebuild Alabama Program ..		
20		160,901,500	160,901,500
21	(e) Electronic Transportation		
22		71,250	71,250
23	SOURCE OF FUNDS:		
24		29,026,305	
25		720,000,000	
26		625,975,809	
27	Fund.....		
28	There is hereby appropriated		
29	for payment of the principal		
30	of and the interest on all		
31	bonds heretofore or hereafter		
32	issued for public highways and		
33	bridge purposes, or either, by		
34	the State of Alabama, Alabama		
35	Federal Aid Highway Finance		
36	Authority, Alabama Highway		
37	Finance Corporation, or Ala-		
38	bama Industrial Access Road		
39	and Bridge Corporation, a to-		
40	tal of \$117,656,258 or so much		
41	thereof as may be necessary		
42	for payment of said principal		
43	and interest at their respec-		
44	tive maturities, of the reve-		

1            nues pledged for such payment.  
2            There is also hereby appropri-  
3            ated an amount not to exceed  
4            \$25,000,000 as an annual con-  
5            tribution to the Alabama  
6            Transportation Infrastructure  
7            Bank, if needed, for the bank  
8            to carry out its purposes. The  
9            Director of Transportation,  
10           with the consent of the Gover-  
11           nor and the Director of Fi-  
12           nance, shall have the author-  
13           ity to transfer any appropria-  
14           tion or any portion thereof  
15           between and among subdivisions  
16           (a), (b) and (c) of this sec-  
17           tion whenever such transfer  
18           shall be necessary to assure  
19           maximum utilization of federal  
20           matching funds which shall  
21           become available. In the event  
22           that there shall not be suffi-  
23           cient funds available for pay-  
24           ment of all appropriations  
25           hereinabove made, the follow-  
26           ing provisions shall be appli-  
27           cable. In the event of such  
28           insufficiency in respect of  
29           said revenues accruing to the  
30           Department of Transportation:  
31           (1) the appropriation made for  
32           Debt Service in subdivisions  
33           (a) and (b) hereof shall be  
34           paid in full, and (2) the ap-  
35           propriations from the revenues  
36           accruing to the Department of  
37           Transportation that are herein  
38           made for the purposes referred  
39           to in subdivisions (a), (b)  
40           and (c) except for Debt Ser-  
41           vice, hereof shall be allo-  
42           cated among the purposes re-  
43           ferred to in said subdivisions  
44           in such order and with such  
45           priorities as the Director of  
46           the Department of Transporta-  
47           tion shall from time to time  
48           direct. The funds appropriated  
49           in subdivisions (a) and (c)  
50           hereof, for the matching fed-  
51           eral funds, shall not revert

	General Fund	Earmarked Funds	Appropriation Total
1	at the end of the fiscal year		
2	for which such appropriations		
3	are made but shall remain		
4	available for the purposes for		
5	which such appropriations were		
6	made. In addition to all ap-		
7	propriations hereinabove made,		
8	there is hereby appropriated		
9	to the Department of Transpor-		
10	tation all federal funds ac-		
11	cruing thereto to be expended		
12	only for the purpose for which		
13	such funds are made available.		
14	(4) Public Road and Bridge		
15	Fund - ATRIP Bond Proceeds .	100,000,000	
16	(5) Public Road and Bridge		
17	Fund - Transfer to State Law		
18	Enforcement Agency .....	28,500,000	
19	In accordance with Constitu-		
20	tional Amendment No. 354.		
21	(6) Rebuild Alabama Fund .....	160,972,750	
22	Total Transportation, Depart-		
23	ment of.....	1,664,474,864	1,664,474,864
24	In addition to the above ap-		
25	propriation, there is hereby		
26	appropriated to the Department		
27	of Transportation such amounts		
28	as may be received by the De-		
29	partment for resolution of		
30	Civil Action No. 85-T-655-N.		
31	<b>123. Treasurer, State:</b>		
32	(a) Fiscal Management Program .	4,678,787	4,678,787
33	SOURCE OF FUNDS:		
34	(1) Alabama College Education		
35	Savings Administrative Fund .	422,203	
36	As provided in Section		
37	16-33C-10, Code of Alabama		
38	1975.		
39	(2) Prepaid Affordable College		
40	Tuition Fund.....	600,000	
41	(3) State Treasury Operations		
42	Fund.....	3,656,584	
43	As provided in Section		
44	36-17-20, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Treasurer, State .....		
		4,678,787	4,678,787
3	<b>124. Underground and Above-</b>		
4	<b>ground Storage Tank Trust Fund</b>		
5	<b>Management Board, Alabama:</b>		
6	(a) Administration of Under-		
7	ground and Aboveground Stor-		
8	age Tank Trust Fund Manage-		
9	ment Board Program .....		
		150,000	150,000
10	Of the above appropriation,		
11	\$100,000 may be used for a		
12	continuing education and		
13	training program related to		
14	storage tank release preven-		
15	tion and clean up. Such con-		
16	tinuing education shall be		
17	provided by a qualified pro-		
18	gram approved by the Under-		
19	ground and Aboveground Storage		
20	Tank Trust Fund Management		
21	Board.		
22	SOURCE OF FUNDS:		
23	(1) Underground and Above-		
24	ground Storage Tank Trust		
25	Fund.....		
		150,000	
26	As provided in Section		
27	22-35-4, Code of Alabama 1975.		
28	Total Underground and Above-		
29	ground Storage Tank Trust Fund		
30	Management Board, Alabama ....		
		150,000	150,000
31			
32	<b>125. Veterans' Affairs, Depart-</b>		
33	<b>ment of:</b>		
34	(a) Administration of Veter-		
35	ans' Affairs Program .....		
	1,508,719	4,928,055	6,436,774
36	Of the above appropriation,		
37	\$50,000 shall be allocated for		
38	Still Serving Veterans and		
39	\$113,400 shall be allocated to		
40	the Department of Alabama Dis-		
41	abled American Veterans, of		
42	which \$5,000 shall be expended		
43	for the Women's Auxiliary.		

	General Fund	Earmarked Funds	Appropriation Total
1 (b) Veterans Homes Administra-			
2 tion Program.....		81,648,624	81,648,624
3 (c) Veterans Cemetery Program .		691,449	691,449
4 SOURCE OF FUNDS:			
5 (1) State General Fund .....	1,508,719		
6 (2) Veterans' Assistance Fund .		45,726,060	
7 The appropriation from the			
8 Veterans' Assistance Fund may			
9 be expended for operation of			
10 the Veterans' Nursing Homes,			
11 any other direct expenditures			
12 for veterans' services, and			
13 capital outlay.			
14 (3) Veterans' Home Trust Fund			
15 - Transfer.....		41,542,068	
16 Total Veterans' Affairs, De-			
17 partment of.....	1,508,719	87,268,128	88,776,847
18 <b>126. Veterinary Medical Examin-</b>			
19 <b>ers, Alabama State Board of:</b>			
20 (a) Professional and Occupa-			
21 tional Licensing and Regula-			
22 tion Program.....		655,700	655,700
23 SOURCE OF FUNDS:			
24 (1) State Board of Veterinary			
25 Medical Examiners Fund .....		655,700	
26 As provided in Section			
27 34-29-70, Code of Alabama			
28 1975.			
29 Total Veterinary Medical Exam-			
30 iners, Alabama State Board of .		655,700	655,700
31 <b>127. Women's Commission, Ala-</b>			
32 <b>bama:</b>			
33 (a) Employment and Social Op-			
34 portunities Program .....		20,000	20,000
35 SOURCE OF FUNDS:			
36 (1) Women's Commission Fund ..		20,000	
37 Total Women's Commission, Ala-			
38 bama.....		20,000	20,000
39 <b>128. Youth Services, Department</b>			

	General Fund	Earmarked Funds	Appropriation Total
1	<b>of:</b>		
2			
3		716,795	716,795
4	5,704,537	33,544,573	39,249,110
5			
6		6,000,000	6,000,000
7	1,000,000		1,000,000
8	SOURCE OF FUNDS:		
9			
10	6,704,537		
11		40,261,368	
12			
13	6,704,537	40,261,368	46,965,905

14 It is the intent of the Legis-  
15 lature that the Department  
16 notify the members of each  
17 local legislative delegation  
18 (whenever possible) prior to  
19 grants being awarded in each  
20 legislative district. The De-  
21 partment shall notify the leg-  
22 islative delegation of the  
23 amount of the grant, the re-  
24 cipient of the grant, and the  
25 date the grant is to be  
26 awarded. Any appropriation  
27 expended for youth detention  
28 facilities shall be allocated  
29 as follows: Part I - each de-  
30 tention facility will receive  
31 \$14,000 for each county the  
32 detention facility serves.  
33 Part II - the balance of such  
34 funds shall be allocated based  
35 upon the population of the  
36 county or counties served by  
37 the detention facility (state-  
38 wide among 12 detention facil-  
39 ities).

40 **2D. Other:**

41 **1. Arrest of Absconding Felons:**



	General Fund	Earmarked Funds	Appropriation Total
1	(a) Criminal Investigation		
2			Program, Estimated ..... 24,735 24,735
3	SOURCE OF FUNDS:		
4			(1) State General Fund ..... 24,735
5	As provided in Sections 15-9-1		
6	and 15-9-3, Code of Alabama		
7	1975.		
8	Total Arrest of Absconding		
9			Felons..... 24,735 24,735
10	<b>2. Automatic Appeal Expense:</b>		
11	(a) Legal Advice and Legal		
12			Services Program, Estimated . 33 33
13	SOURCE OF FUNDS:		
14			(1) State General Fund ..... 33
15	As provided in Sections		
16	12-22-150 and 12-22-241, Code		
17	of Alabama 1975.		
18	Total Automatic Appeal Expense		
19			..... 33 33
20	<b>3. County Government Capital</b>		
21	<b>Improvement Fund:</b>		
22	(a) Special Services Program,		
23			Estimated..... 30,107,012 30,107,012
24	SOURCE OF FUNDS:		
25			(1) Alabama Trust Fund Income,
26			Estimated..... 30,107,012
27	Total County Government Capi-		
28			tal Improvement Fund ..... 30,107,012 30,107,012
29	<b>4. Court Assessed Costs Not</b>		
30	<b>Provided For:</b>		
31	(a) Special Services Program,		
32			Estimated..... 5,500,000 5,500,000
33	As provided in Sections		
34	22-52-14, 22-11A-1 through		
35	22-11A-41, 12-15-215,		
36	26-17-636 and 12-21-131, Code		
37	of Alabama 1975.		
38	(b) Legal Advice and Legal		
39			Services Program..... 264,500 264,500

1 It is the intent of the Legis-  
2 lature that the appropriation  
3 in this subsection be expended  
4 for court costs, which include  
5 cost of depositions, witness  
6 fees and expenses, filing and  
7 docket fees, court reporters,  
8 court judgments, attorneys  
9 fees, out-of-court settle-  
10 ments, and other expenses or-  
11 dered by the court or normally  
12 identified as costs of court,  
13 when any of the above is ap-  
14 proved by the Attorney Gen-  
15 eral. The Attorney General  
16 shall provide a report quar-  
17 terly to the Chair of the  
18 House Ways and Means General  
19 Fund Committee, the Chair of  
20 the Senate Finance and Taxa-  
21 tion-General Fund Committee,  
22 and the Deputy Director of the  
23 Legislative Services  
24 Agency-Fiscal Division on the  
25 detailed expenditures of this  
26 appropriation.

27 (c) Automatic Appeal Cases		
28 Expense Program.....	15,630	15,630

29 The above appropriation shall  
30 be used to reimburse reason-  
31 able expenses incurred by at-  
32 torneys representing defen-  
33 dants under sentence of death  
34 in state collateral proceed-  
35 ings, such as those under Rule  
36 32 of the Rules of Criminal  
37 Procedure. Provided, in no  
38 case may any amount be paid  
39 unless the court determines by  
40 written order in advance that  
41 the cost is both necessary and  
42 reasonable; and in no event  
43 may any amount be paid out of  
44 this appropriation as fees to  
45 any attorney for services or  
46 to compensate any attorney for  
47 time either as an attorney in  
48 the proceeding or as a wit-  
49 ness.

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	264,500	
3	(2) State General Fund - Auto-		
4	matic Appeal Cases .....	15,630	
5	(3) State General Fund, Esti-		
6	mated.....	5,500,000	
7	Total Court Assessed Costs Not		
8	Provided For.....	5,780,130	5,780,130
9	<b>5. Court Costs:</b>		
10	(a) Court Operations Program,		
11	Estimated.....	81	81
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....	81	
14	Pursuant to Act No. 558, 1957,		
15	Page 777.		
16	Total Court Costs.....	81	81
17	<b>6. Distribution of Public Docu-</b>		
18	<b>ments:</b>		
19	(a) Administrative Support		
20	Services Program, Estimated .	165,975	165,975
21	SOURCE OF FUNDS:		
22	(1) State General Fund .....	165,975	
23	As provided in Sections		
24	36-14-1, 36-14-11, 17-5-11,		
25	and 41-21-8, Code of Alabama		
26	1975.		
27	Total Distribution of Public		
28	Documents.....	165,975	165,975
29	<b>7. Election Expenses:</b>		
30	(a) Special Services Program,		
31	Estimated.....	8,615,000	8,615,000
32	(b) Training of Election Offi-		
33	cials.....	31,239	31,239
34	For payment of expenses pursu-		
35	ant to the court order entered		
36	by the U.S. District Court,		
37	Middle District of Alabama in		

	General Fund	Earmarked Funds	Appropriation Total
1	Civil Action No. 84-T-595-N.		
2	SOURCE OF FUNDS:		
3	(1) State General Fund .....	31,239	
4	(2) State General Fund, Esti-		
5	mated.....	8,615,000	
6	As provided in Section		
7	17-16-7, Code of Alabama 1975.		
8	Total Election Expenses .....	8,646,239	8,646,239
9	<b>8. Emergency Fund, Departmental:</b>		
10			
11	(a) Special Services Program .	6,807,038	6,807,038
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....	6,807,038	
14	Total Emergency Fund, Departmental.....		
15		6,807,038	6,807,038
16	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office, or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office, or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means General Fund Committee, and the Deputy Director of the Legislative Services Agency-Fiscal Division of such pending		
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			

	General Fund	Earmarked Funds	Appropriation Total
1	transfer.		
2	<b>9. Emergency Prisoner Feeding</b>		
3	<b>Fund:</b>		
4	(a) Institutional Services -		
5	Corrections Program, Esti-		
6			mated..... 500,000 500,000
7	SOURCE OF FUNDS:		
8	(1) State General Fund -		
9			Transfer..... 500,000
10	As Provided in Section		
11	14-6-51, Code of Alabama 1975.		
12	Total Emergency Prisoner Feed-		
13			ing Fund..... 500,000 500,000
14	<b>10. Fair Trial Tax Transfer:</b>		
15	(a) Court Operations Program,		
16			Estimated..... 82,800,000 82,800,000
17	SOURCE OF FUNDS:		
18	(1) State General Fund -		
19			Transfer..... 82,800,000
20	Total Fair Trial Tax Transfer . 82,800,000 82,800,000		
21	<b>11. Feeding of Prisoners:</b>		
22	(a) Institutional Services -		
23	Corrections Program, Esti-		
24			mated..... 11,977,500 11,977,500
25	SOURCE OF FUNDS:		
26	(1) State General Fund ..... 11,977,500		
27	For expenses of feeding pris-		
28	oners in county jails in ac-		
29	cordance with Sections 14-6-42		
30	and 14-6-43, Code of Alabama		
31	1975.		
32	Total Feeding of Prisoners ... 11,977,500 11,977,500		
33	<b>12. Finance - CMIA, Department</b>		
34	<b>of:</b>		
35	(a) Fiscal Management Program,		
36			Estimated..... 10,000 10,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	10,000	
3	As provided in Section		
4	41-4-38, Code of Alabama 1975.		
5	Total Finance - CMIA, Depart-		
6	ment of.....	10,000	10,000
7	<b>13. Finance - FEMA, Department</b>		
8	<b>of:</b>		
9	(a) Readiness and Recovery		
10	Program, Estimated .....	5,287,908	5,287,908
11	For payment of the State's		
12	share of administrative costs		
13	and matching grants furnished		
14	by the Federal Emergency Man-		
15	agement Agency.		
16	SOURCE OF FUNDS:		
17	(1) State General Fund .....	5,287,908	
18	Total Finance - FEMA, Depart-		
19	ment of.....	5,287,908	5,287,908
20	The above appropriation to the		
21	Department of Finance - FEMA		
22	from the State General Fund is		
23	conditioned upon the declara-		
24	tion of a man made, technolog-		
25	ical, biological, or natural		
26	disaster area by the President		
27	of the United States and con-		
28	ditioned further upon the re-		
29	quirement by the Federal Emer-		
30	gency Management Agency for		
31	the State of Alabama to pay a		
32	state match for FEMA grants.		
33	<b>14. Forest Fire Fund, Emergency:</b>		
34	(a) Forest Resources Protec-		
35	tion and Development Program		
36	.....	250,000	250,000
37	SOURCE OF FUNDS:		
38	(1) State General Fund -		
39	Transfer.....	250,000	
40	The appropriation to the Emer-		
41	gency Forest Fire Fund shall		

	General Fund	Earmarked Funds	Appropriation Total
1	be conditioned as provided by		
2	Section 9-3-10.1, Code of Ala-		
3	bama 1975.		
4	Total Forest Fire Fund, Emer-		
5	250,000		250,000
6	<b>15. Governor's Conference, Na-</b>		
7	<b>tional:</b>		
8	(a) Executive Direction Pro-		
9	146,850		146,850
10	SOURCE OF FUNDS:		
11	146,850		
12	Total Governor's Conference,		
13	146,850		146,850
14	<b>16. Governor's Proclamation Ex-</b>		
15	<b>penses:</b>		
16	(a) Executive Direction Pro-		
17	236,250		236,250
18	SOURCE OF FUNDS:		
19	236,250		
20	As provided in Sections		
21	17-12-18 and 17-14-53, Code of		
22	Alabama 1975.		
23	Total Governor's Proclamation		
24	236,250		236,250
25	<b>17. Governor's Widow Retirement:</b>		
26	(a) Executive Direction Pro-		
27	6,048		6,048
28	SOURCE OF FUNDS:		
29	6,048		
30	As provided in Section		
31	36-13-12, Code of Alabama		
32	1975.		
33	Total Governor's Widow Retire-		
34	6,048		6,048
35	<b>18. Law Enforcement Agency, Ala-</b>		
36	<b>bama-Emergency Code:</b>		
37	(a) Readiness and Recovery		
38	56,700		56,700

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer.....	56,700	
4	Total Law Enforcement Agency,		
5	Alabama-Emergency Code .....	56,700	56,700
6	<b>19. Law Enforcement Agency, Ala-</b>		
7	<b>bama-State Bureau of Investi-</b>		
8	<b>gation Cost of Evidence Fund:</b>		
9	(a) Special Services Program .	118,125	118,125
10	SOURCE OF FUNDS:		
11	(1) State General Fund -		
12	Transfer.....	118,125	
13	Total Law Enforcement Agency,		
14	Alabama-State Bureau of Investi-		
15	gation Cost of Evidence Fund		
16	.....	118,125	118,125
17	The above appropriation to the		
18	Alabama Law Enforcement Agency		
19	SBI Cost of Evidence Fund		
20	shall be conditioned as pro-		
21	vided in Section 32-2-11, Code		
22	of Alabama 1975, and shall		
23	remain in the State General		
24	Fund until a demonstrated need		
25	is determined and recommended		
26	by the Director of Finance and		
27	approved by the Governor.		
28	<b>20. Law Enforcement Fund:</b>		
29	(a) Criminal Investigation		
30	Program, Estimated .....	10,000	10,000
31	SOURCE OF FUNDS:		
32	(1) State General Fund .....	10,000	
33	Total Law Enforcement Fund ...	10,000	10,000
34	<b>21. Law Enforcement Legal De-</b>		
35	<b>fense:</b>		
36	(a) Legal Advice and Legal		
37	Services Program, Estimated .	819	819
38	SOURCE OF FUNDS:		
39	(1) State General Fund .....	819	



	General Fund	Earmarked Funds	Appropriation Total
1	To carry out provisions of		
2	Section 36-21-1, Code of Ala-		
3	bama 1975.		
4	Total Law Enforcement Legal		
5		819	819
6	<b>22. Military - Emergency Active</b>		
7	<b>Duty Pay:</b>		
8	(a) Military Operations Pro-		
9		500,000	500,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund .....	500,000	
12	As provided in Section		
13	31-2-133, Code of Alabama		
14	1975.		
15	Total Military - Emergency		
16		500,000	500,000
17	<b>23. Municipal Government Capital</b>		
18	<b>Improvement Fund:</b>		
19	(a) Special Services Program,		
20		30,107,012	30,107,012
21	SOURCE OF FUNDS:		
22	(1) Alabama Trust Fund Income,		
23	Estimated.....	30,107,012	
24	Total Municipal Government		
25	Capital Improvement Fund .....	30,107,012	30,107,012
26	<b>24. Port Authority Transfer, Ala-</b>		
27	<b>bama State:</b>		
28	(a) State Port Authority Pro-		
29		3,500,000	3,500,000
30	SOURCE OF FUNDS:		
31	(1) State General Fund .....	3,500,000	
32	The above appropriation to the		
33	Alabama State Port Authority		
34	shall be conditioned upon the		
35	availability of funds and		
36	shall remain in the State Gen-		
37	eral Fund until a demonstrated		
38	need is determined and recom-		
39	mended by the Director of Fi-		
40	nance and approved by the Gov-		

	General Fund	Earmarked Funds	Appropriation Total
1	ernor.		
2	Total Port Authority Transfer,		
3	Alabama State.....		
	3,500,000		3,500,000
4	<b>25. Printing of Codes and Supple-</b>		
5	<b>ments - Secretary of State:</b>		
6	(a) Administrative Support		
7	Services Program, Estimated .	250,000	250,000
8	SOURCE OF FUNDS:		
9	(1) State General Fund .....		
	250,000		
10	As provided in Sections		
11	41-21-1 through 41-21-8, Code		
12	of Alabama 1975.		
13	Total Printing of Codes and		
14	Supplements - Secretary of		
15	State.....		
	250,000		250,000
16	It is the intent of the Legis-		
17	lature that the number of		
18	Codes and Supplements printed		
19	and distributed shall be lim-		
20	ited to the minimum number		
21	actually needed, utilized, and		
22	required by law. Procedures		
23	should be adopted to verify		
24	the need and utility of re-		
25	quired printed sets to ensure		
26	printing cost savings when		
27	possible.		
28	<b>26. Printing of Legislative Acts</b>		
29	<b>and Journals:</b>		
30	(a) Administrative Support		
31	Services Program, Estimated .	50,000	50,000
32	SOURCE OF FUNDS:		
33	(1) State General Fund .....		
	50,000		
34	Total Printing of Legislative		
35	Acts and Journals.....		
	50,000		50,000
36	<b>27. Registration of Voters -</b>		
37	<b>Photo Voter Identification:</b>		
38	(a) Special Services Program,		
39	Estimated.....	904,000	904,000
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	904,000	
2	In accordance with Section		
3	17-9-30, Code of Alabama 1975.		
4	Total Registration of Voters -		
5	Photo Voter Identification ...	904,000	904,000
6	All expenses from the above		
7	appropriation shall be re-		
8	ported by the Secretary of		
9	State to the Chairs of the		
10	House Ways and Means General		
11	Fund Committee and the Senate		
12	Finance and Taxation-General		
13	Fund Committee at least quar-		
14	terly for fiscal year 2021.		
15	<b>28. Registration of Voters -</b>		
16	<b>Voter Registrars:</b>		
17	(a) Special Services Program,		
18	Estimated.....	4,255,000	4,255,000
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....	4,255,000	
21	In accordance with Sections		
22	17-3-5 and 17-3-57, Code of		
23	Alabama 1975.		
24	Total Registration of Voters -		
25	Voter Registrars.....	4,255,000	4,255,000
26	<b>29. Removal of Prisoners:</b>		
27	(a) Administrative Services		
28	and Logistical Support Pro-		
29	gram, Estimated.....	793,800	793,800
30	SOURCE OF FUNDS:		
31	(1) State General Fund .....	793,800	
32	As provided in Sections		
33	15-10-70 through 15-10-73,		
34	15-9-62, 15-9-65, and 15-9-81,		
35	Code of Alabama 1975.		
36	Total Removal of Prisoners ...	793,800	793,800

1           Section 3. In addition to all other appropriations,  
2 there is hereby appropriated from the State General Fund the  
3 following amounts to be used for one-time capital expenditure  
4 purposes:

5       Finance, Department of

6       For improvements, repairs, deferred mainte-  
7 nance, security upgrades,

8       and infrastructure to the State Capitol                       \$8,965,000

9       For improvements and repairs to the main house,  
10      conservatory, and

11      property at Wynfield   \$1,128,000

12  
13      Forensic Sciences, Department of

14      For construction of a new Huntsville Regional  
15      Forensic Laboratory

16      and Medical Morgue facility                                 \$11,000,000

17  
18      Governor's Mansion Authority

19      For improvements to the Governor's Mansion, the  
20      Guest House, Hill

21      House, and Finley House                                     \$1,270,000

22  
23      Historical Commission, Alabama

1	For restoration projects at the Commission's	
2	historic sites	\$1,000,000
3		
4	Mental Health, Department of	
5	For the expansion of Taylor Hardin secure men-	
6	tal facility	\$60,000,000
7		
8	Military Department	
9	For National Guard Armory revitalization pro-	
10	jects	\$6,000,000
11		
12	Youth Services, Department of	
13	For construction and renovation costs at the	
14	Mt. Meigs Campus	\$6,000,000

15           Section 4. In addition to the amounts otherwise  
16 appropriated in this act, there is hereby appropriated from  
17 the several funds in the State Treasury, except the Education  
18 Trust Fund, and in the same proportion as the salaries of the  
19 several State officials and employees are paid, such  
20 additional amounts as may be necessary to pay for a two  
21 percent (2.0%) salary increase enacted in the 2020 Regular  
22 Session. The additional amounts appropriated in this section  
23 from the State General Fund shall not exceed \$13,200,000 for  
24 the fiscal year ending September 30, 2021. The Director of

1 Finance shall ensure that first priority shall be given to all  
2 State General Fund payrolls, including the payroll of the  
3 Legislature. State agencies shall receive additional  
4 allocations from the appropriation made in this section from  
5 the State General Fund in amounts necessary to increase total  
6 salaries paid from the State General Fund by two percent. The  
7 remainder of this appropriation from the State General Fund  
8 may be allotted by the Director of Finance to those agencies  
9 which receive transfers from the State General Fund.

10 Section 5. The State General Fund appropriations in  
11 this act anticipate a beginning balance in the State General  
12 Fund for fiscal year 2021, excluding reversions and  
13 adjustments of \$272,844,699. If the State General Fund  
14 beginning balance for fiscal year 2021, excluding reversions  
15 and adjustments, is greater than the above stated anticipated  
16 amount, then twenty percent of the unanticipated and  
17 unappropriated beginning balance is hereby appropriated from  
18 the State General Fund and shall be transferred to the General  
19 Fund Budget Reserve Fund established in HB\_\_ or SB\_\_ of the  
20 2020 Regular Session.

21 Section 6. Notwithstanding any other provisions of  
22 this act or any other act, any amounts from appropriations for  
23 the fiscal year ending September 30, 2020, to the various  
24 state agencies in this act which were unexpended and reverted  
25 on September 30, 2020, are hereby reappropriated to the  
26 respective offices for the fiscal year beginning October 1,  
27 2020.

1           Section 7. In addition to all other appropriations  
2 heretofore or hereafter made, there is hereby appropriated  
3 such amounts as may be necessary for the fiscal year ending  
4 September 30, 2021, to the Retirement Systems of Alabama from  
5 the Senior Services Trust Fund to comply with Section  
6 41-15C-1, Code of Alabama 1975.

7           Section 8. In addition to all other appropriations  
8 heretofore or hereafter made, there is hereby conditionally  
9 appropriated any and all amounts from tobacco settlement or  
10 litigation for the fiscal year ending September 30, 2021. The  
11 amounts are conditioned upon the State of Alabama receiving  
12 revenue from tobacco settlement or litigation and upon the  
13 recommendation of the Director of Finance, the Chairs of the  
14 House Ways and Means General Fund Committee and the Senate  
15 Finance and Taxation-General Fund Committee, and the approval  
16 of the Governor. The conditional appropriation made herein  
17 shall be allocated pursuant to Sections 41-10-620 through  
18 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of  
19 Alabama 1975.

20           Section 9. Except as may be herein otherwise  
21 provided, amounts herein specifically appropriated shall be in  
22 lieu of the amounts heretofore provided or appropriated by law  
23 for such purposes. The amounts herein appropriated are the  
24 maximum amounts to be expended for the purposes herein  
25 designated and in no event shall the maximum expenditure  
26 provided for any items of expense exceed the amount allocated  
27 herein except as may be further provided for under this act,

1 as provided in the Budget Management Act of 1976, Sections  
2 41-19-1, et seq., Code of Alabama 1975, and those  
3 appropriations herein made, except appropriations to the  
4 Alabama Alcoholic Beverage Control Board for the purchase of  
5 alcoholic beverages, are and shall be subject to the terms,  
6 conditions, provisions and limitations of Sections 41-4-80, et  
7 seq., Code of Alabama 1975, and the Budget Management Act of  
8 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

9 Section 10. Any surplus remaining in any  
10 appropriation herein made from the State General Fund to any  
11 office, department, bureau, board, commission, or agency may  
12 be transferred, on order of the Governor, to any other  
13 appropriation herein made from the State General Fund when  
14 such appropriation to any office, department, bureau, board,  
15 commission, or agency is insufficient to pay salaries in that  
16 office, department, bureau, board, commission, or agency.

17 Section 11. In addition to appropriations herein  
18 made, all gifts, grants, insurance proceeds, contributions, or  
19 entitlements, in excess of the amount carried in this act,  
20 including grants by the Congress of the United States,  
21 municipalities, or counties, to any department, division,  
22 board, bureau, commission, agency, institution, office, or  
23 officer of the State of Alabama are hereby appropriated and,  
24 in the event the same are recurring, are reappropriated to  
25 such department, division, board, bureau, commission, agency,  
26 institution, office, or officer to be used only for the  
27 purpose or purposes for which the grant or contribution was or



1 shall be made. Further, all state, county, municipal, and  
2 educational entities are authorized to disburse such sums as  
3 deemed necessary by mutual agreement among said entities, the  
4 State of Alabama, and the Department of Examiners of Public  
5 Accounts to partially defray the cost of auditing services  
6 performed by said agency. All such sums are hereby  
7 appropriated and reappropriated if necessary to the Department  
8 of Examiners of Public Accounts for audit services, to be  
9 expended through the fund established by Section 41-5-24, Code  
10 of Alabama 1975.

11 Section 12. The Department of Examiners of Public  
12 Accounts is hereby authorized to examine as deemed necessary  
13 all appropriations herein made for compliance with the laws of  
14 the State of Alabama. Any examination performed shall be in  
15 accordance with the provisions of Title 41, Chapter 5, Code of  
16 Alabama 1975. It is the intent of the Legislature that all  
17 state agencies cooperate with the Examiners of Public Accounts  
18 to provide the information necessary to conduct recovery  
19 audits as provided for in Section 41-5-6.1, Code of Alabama  
20 1975.

21 Section 13. Upon certification to the Director of  
22 Finance by the State Attorney General that a federal court has  
23 ordered the State of Alabama to pay claims, attorney fees, or  
24 other costs relating to said court order, funds are hereby  
25 appropriated to the affected department, board, bureau, or  
26 commission from the appropriate fund or funds of such  
27 department, board, bureau, or commission in the amount

1 necessary to satisfy that court order. Such appropriations are  
2 in addition to any other appropriation heretofore or hereafter  
3 made in this appropriation act. Such appropriations are  
4 conditioned upon the availability of funds and a determination  
5 by the Director of Finance that existing appropriations are  
6 not available for the court-ordered payments.

7 Section 14. All interest earned from funds paid into  
8 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
9 90-556, and Act 91-572 are hereby appropriated to the  
10 Governor's Contingency Fund to be spent at the discretion of  
11 the Governor. Any other interest earned by the state from  
12 Revenue Sharing Investments under the State and Local Fiscal  
13 Assistance Act of 1972, as amended, Public Law 92-512, 92nd  
14 Congress, together with any accruals or reversions thereon are  
15 hereby appropriated to the State General Fund.

16 Section 15. All encumbered balances of a previous  
17 fiscal year appropriation, other than the exclusions  
18 authorized by this act or in Section 41-4-93, Code of Alabama  
19 1975, shall lapse no later than September 30 of the fiscal  
20 year immediately following the fiscal year for which the  
21 appropriation was made and shall revert to the credit of the  
22 State General Fund or earmarked fund from which the  
23 appropriation or appropriations were made.

24 Section 16. The appropriations made herein to the  
25 departments, boards, offices, commissions, and agencies  
26 include the amounts necessary, and said departments, boards,  
27 offices, commissions, and agencies are hereby directed to make

1 the transfer of funds to the State Personnel Department in  
2 said amounts enumerated in this act. All agencies enumerated  
3 in this act and receiving services from other governmental  
4 agencies enumerated in this act shall make full payment in a  
5 timely manner (as determined by the Department of Finance) for  
6 such services.

7 Section 17. All funds collected under Section  
8 40-12-43.1, Code of Alabama 1975, between the effective date  
9 of Act 98-191 and September 30, 2020, are hereby appropriated  
10 to the Auburn University Center for Governmental Services for  
11 the administration of the examiner certification program  
12 established by the Alabama Local Tax Institute of Standards  
13 and Training as provided in Section 40-12-43.1, Code of  
14 Alabama 1975.

15 Section 18. It is the intent of the Legislature that  
16 the funds appropriated to the Office of the Senate President  
17 Pro Tempore in subsection 6 of Section 2A of this act which  
18 are not otherwise designated may be expended by the Senate  
19 President Pro Tempore for the same purposes as are authorized  
20 for the Lieutenant Governor pursuant to Section 29-4-50, Code  
21 of Alabama 1975, and the Speaker of the House of  
22 Representatives pursuant to Section 29-4-60, Code of Alabama  
23 1975.

24 Section 19. The appropriations made herein to the  
25 departments, boards, offices, commissions, and agencies  
26 include the amounts necessary to pay the SEIB. The SEIB rate  
27 shall be \$930 per month for each full-time employee for the

1 fiscal year ending September 30, 2021. The SEIB shall adjust  
2 the insurance program wherever appropriate to maintain the  
3 aforementioned fixed rate; however, it is the intent of the  
4 Legislature that the Board not increase the out of pocket  
5 costs to active and retired members.

6 Section 20. It is the intent of the Legislature that  
7 the Director of Finance shall notify the Chair of the House  
8 Ways and Means General Fund Committee, the Chair of the Senate  
9 Finance and Taxation-General Fund Committee, and the Deputy  
10 Director of the Legislative Services Agency-Fiscal Division of  
11 any interagency transfers, of any type, including contracting,  
12 of any of the funds appropriated in this act.

13 Section 21. If any section, paragraph, sentence,  
14 clause, provision, or portion of this act or all or any  
15 portion of any appropriations herein made be held  
16 unconstitutional or invalid, it shall not affect any other  
17 section, paragraph, sentence, clause, provision, or portion of  
18 this act or any other appropriation or appropriations or  
19 portion thereof hereby made not in and of itself  
20 unconstitutional or invalid.

21 Section 22. All laws or parts of laws, general,  
22 special, private, or local that are in conflict with or  
23 inconsistent with the provisions of this act are hereby  
24 expressly repealed.

25 Section 23. Each agency of the state funded through  
26 the provisions of this act shall provide an equal opportunity

1 for employment and business opportunities for all citizens of  
2 this state without regard to sex or race.

3 Section 24. This act shall become effective October  
4 1, 2020.