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3 SENATE FINANCE AND TAXATION EDUCATION COMMITTEE SUBSTITUTE FOR
4 HB187

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9 SYNOPSIS: This bill makes appropriations for the
10 support, maintenance and development of public
11 education in Alabama, for debt service, and for
12 capital outlay for the fiscal year ending September
13 30, 2021.

14
15 A BILL
16 TO BE ENTITLED
17 AN ACT

18
19 To make appropriations for the support, maintenance
20 and development of public education in Alabama, for debt
21 service, and for capital outlay for the fiscal year ending
22 September 30, 2021.

23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. There is hereby appropriated for the
25 support of public education in Alabama for the fiscal year
26 ending September 30, 2021, for debt service, and for capital
27 outlay to be paid out of funds specified in subsection (a) of

1 Section 2 of this act, the amounts specified in subsections
2 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
3 purpose specified in subsection (b) of Section 2 of this act,
4 amounts are shown by programmatic area and the total for all
5 programs is shown so as to include estimated sources of funds
6 other than those listed in subsection (a) of Section 2 of this
7 act. For the purpose of this act, "ETF" shall mean the
8 Education Trust Fund and "Federal and Local Funds" shall mean
9 all gifts, grants, contributions, or entitlements, including
10 grants by the Congress of the United States, municipalities or
11 counties.

12 Section 2. (a) The appropriations provided for in
13 this act shall be paid from funds in the State Treasury to the
14 credit of the Education Trust Fund, Alabama Peace Officers'
15 Standards and Training Fund, Impaired Drivers Trust Fund,
16 Driver Education and Training Fund, Special Education
17 Catastrophic Fund, Public School Fund and other listed funds
18 and are hereby made for the support of public education in
19 Alabama for the fiscal year ending September 30, 2021, and the
20 appropriations herein made shall be subject to the provisions,
21 terms, conditions and limitations of the Budget and Financial
22 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
23 the provisions of the Budget Management Act of 1976 (Code of
24 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
25 amounts hereinafter specified.

26 (b) Amounts shown hereinunder the columns "Earmarked
27 Funds" and "Appropriation Total" are as set forth for the

1 purpose of establishing amounts estimated to be available by
 2 programmatic area from sources other than those listed in
 3 subsection (a) of this Section 2, in order, upon consideration
 4 of such other funds so estimated to be available, to promote
 5 the accountability for an efficient use of funds available,
 6 and the same are hereby appropriated by the Legislature.
 7 Provided, however, that regardless of the ending date of any
 8 pay period which has been or may be established by the
 9 Legislature for the payment of salaries of state employees,
 10 the entire payment due shall be made from the fiscal year's
 11 appropriation in which the pay date falls.

12 Section 3.

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	8,646,091		8,646,091
SOURCE OF FUNDS:			
(1) ETF.....	8,646,091		
Total Examiner of Public Ac-			
counts.....	8,646,091		8,646,091

21 The Department of Examiners of
 22 Public Accounts is hereby au-
 23 thorized to examine as deemed
 24 necessary all appropriations
 25 herein made for compliance
 26 with the laws of the State of
 27 Alabama. Any examination per-
 28 formed shall be in accordance
 29 with the provisions of Title
 30 41, Chapter 5A, Code of Ala-
 31 bama 1975.

32 **2. Legislative Services Agency:**

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	(a) Legislative Operations and		
2	Support Program.....	3,371,066	3,371,066
3			
4	SOURCE OF FUNDS:		
5	(1) ETF.....	3,371,066	
6	Total Legislative Services		
7	Agency.....	3,371,066	3,371,066
8	Notwithstanding any other pro-		
9	visions of law to the con-		
10	trary, any funds appropriated		
11	to the Legislative Services		
12	Agency which remain unexpended		
13	on September 30, 2021, shall		
14	not revert to the Education		
15	Trust Fund, but shall be		
16	reappropriated in the fiscal		
17	year beginning October 1,		
18	2021.		
19	3. Legislature:		
20	(a) Legislative Operations and		
21	Support Program	3,608,257	3,608,257
22	Of the above appropriation,		
23	\$200,000 shall be expended for		
24	software systems, support, and		
25	public hearings addressing the		
26	2020 reapportionment process.		
27	SOURCE OF FUNDS:		
28	(1) ETF.....	3,608,257	
29	Total Legislature.....	3,608,257	3,608,257
30			
31	3B. Executive Branch:		
32	1. American Legion and Auxil-		
33	iary Scholarships:		
34	(a) Financial Assistance Pro-		
35	gram, Estimated.....	112,500	112,500
36	SOURCE OF FUNDS:		
37	(1) ETF.....	112,500	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total American Legion and Aux-		
2	iliary Scholarships		
	112,500		112,500
3	To be expended under the pro-		
4	visions of Sections 16-31-1		
5	through 16-31-4, Code of Ala-		
6	bama 1975.		
7	2. Archives and History, De-		
8	partment of:		
9	(a) Historical Resources Man-		
10	agement Program.....		
	6,885,540		6,885,540
11	SOURCE OF FUNDS:		
12	(1) ETF.....		
	6,885,540		
13	Total Archives and History,		
14	Department of.....		
	6,885,540		6,885,540
15	The above appropriation shall		
16	be expended to support the		
17	educational functions of the		
18	Department of Archives and		
19	History.		
20	3. Arts, State Council on the:		
21	(a) Fine Arts Program		
	5,903,528	819,900	6,723,428
22	Of the above appropriation,		
23	\$950,000 shall be expended for		
24	the Alabama Center for the		
25	Arts, \$450,000 shall be ex-		
26	pended for the Alabama Center		
27	for the Arts Foundation.		
28	SOURCE OF FUNDS:		
29	(1) ETF.....		
	5,903,528		
30	(2) Federal and Local Funds ..		
		819,900	
31	Total Arts, State Council on		
32	the.....		
	5,903,528	819,900	6,723,428
33	4. Child Abuse and Neglect Pre-		
34	vention, Department of:		
35	(a) Social Services Program ..		
	3,505,232		3,505,232
36	In accordance with Sections		
37	26-16-1 et seq., Code of Ala-		
38	bama 1975.		
39	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF-Transfer.....	3,505,232	
2	Total Child Abuse and Neglect		
3	Prevention, Department of	3,505,232	3,505,232
4	5. Commerce, Department of:		
5	(a) Industrial Development		
6	Training Institute Program .	67,504,452	67,504,452
7	Of the above appropriation,		
8	\$7,638,768 shall be expended		
9	for the Industrial Development		
10	and Training Program;		
11	\$6,842,873 shall be expended		
12	for the Industrial Training		
13	Program - Operations and Main-		
14	tenance; \$900,000 shall be		
15	expended for a marketing cam-		
16	pany for technical education;		
17	\$400,000 shall be expended for		
18	a Rural Marketing Program that		
19	features products from Alabama		
20	companies in rural counties;		
21	and \$51,722,811 shall be ex-		
22	pended for Workforce Develop-		
23	ment, of which \$200,000 shall		
24	be expended for the STEM Coun-		
25	cil, \$500,000 shall be ex-		
26	pended for the Alabama		
27	Workforce Training Center and		
28	\$2,000,000 shall be provided		
29	to regional councils to de-		
30	velop leadership strategies in		
31	the local areas. Each region		
32	will set measurable goals		
33	through a planning process to:		
34	determine current and future		
35	skills needed in the local		
36	area; develop seamless educa-		
37	tional pathways; and align		
38	funding with identified local		
39	workforce needs.		
40	SOURCE OF FUNDS:		
41	(1) ETF.....	67,504,452	
42	Total Commerce, Department of .	67,504,452	67,504,452
43	The funds appropriated for		
44	Workforce Development are to		
45	be expended for those costs		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	costs necessary and reasonable		
2	to enable the company to se-		
3	cure a qualified workforce;		
4	and (viii) outside training		
5	fees. The above funds appro-		
6	priated for Workforce Develop-		
7	ment shall be expended primar-		
8	ily for the training of Ala-		
9	bama residents. It is further		
10	the intent that contracts with		
11	vendors to provide workforce		
12	training shall be inclusive		
13	and reflect the racial and		
14	gender diversity of the State.		
15	The Secretary of the Depart-		
16	ment of Commerce shall report		
17	quarterly to the Chairs of the		
18	Senate Committee on Finance		
19	and Taxation-Education and the		
20	House Ways and Means-Education		
21	Committee and the Deputy Di-		
22	rector of the Legislative Ser-		
23	vices Agency-Fiscal Division		
24	any funds allocated for		
25	workforce training. Such re-		
26	port shall include a summary		
27	of the persons trained and the		
28	vendors providing the train-		
29	ing. The report shall contain		
30	information including the res-		
31	idence, race and gender of the		
32	persons trained and of the		
33	principal or majority owner of		
34	the firm or business con-		
35	tracted with to provide the		
36	training services.		
37	6. Community College System		
38	Board of Trustees, Alabama:		
39	(a) Operations and Maintenance		
40	337,119,322	102,347,830	439,467,152
41	(b) Auxiliary Enterprises		
42		14,273,316	14,273,316
43	(c) Restricted Funds		
44		328,872,676	328,872,676
45	(d) Operations and Maintenance		
46	for Postsecondary Prison		
47			
48	13,533,615		13,533,615
49	Of the above appropriation, up		
	to \$1,939,901 shall be ex-		
	pended for Therapeutic Educa-		
	tion; up to \$2,000,000 shall		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	be expended for the operations		
2	and maintenance of the		
3	LifeTech Institute in		
4	Thomasville; and \$1,000,000		
5	shall be expended for a Day		
6	Reporting Center pilot pro-		
7	gram.		
8	(e) Adult Education Program ..	13,471,894	13,471,894
9	(f) Special Populations Train-		
10	ing.....	4,725,281	4,725,281
11	For education and training		
12	programs to prepare individu-		
13	als designated as special pop-		
14	ulations, as determined by the		
15	Chancellor, for entry into the		
16	workforce through		
17	pre-employment skills train-		
18	ing, and intensive career		
19	technical training.		
20	(g) Mine Safety Training Pro-		
21	gram at Bevill State Commu-		
22	nity College.....	350,000	350,000
23	(h) Postsecondary Education		
24	Department - Administration .	12,081,721	12,081,721
25	Of the above appropriation,		
26	\$950,000 shall be expended for		
27	capital improvements and		
28	equipment purchases, as deemed		
29	necessary by the Chancellor.		
30	(i) Postsecondary/Tech Col-		
31	leges - Truck Driver Train-		
32	ing.....	240,790	240,790
33	Of the above appropriation,		
34	\$240,790 shall be expended for		
35	the Truck Driver Training Pro-		
36	gram at Central Alabama Commu-		
37	nity College. The above appro-		
38	priation from earmarked funds		
39	is estimated and shall be ex-		
40	pended pursuant to Section		
41	32-5-313, Code of Alabama		
42	1975.		
43	(j) Industry Certification		
44	Initiatives.....	7,160,778	7,160,778
45	Industry Certification Initia-		
46	tives funds shall be distrib-		
47	uted by the Alabama Community		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	College System Board of Trust-		
2	ees. Of the above appropria-		
3	tion, \$3,750,000 shall be ex-		
4	pended for workforce develop-		
5	ment initiatives; and \$600,000		
6	shall be expended for career		
7	coaches.		
8	(k) Marion Military Institute .	8,994,438	8,994,438
9			
10	(l) Alabama Technology Network		
11	.....	5,448,518	5,448,518
12	Of the above appropriation to		
13	the Alabama Technology Net-		
14	work, \$503,906 shall be ex-		
15	pended for workforce training.		
16	(m) Dual Enrollment	18,182,385	18,182,385
17	Of the above appropriation,		
18	\$200,000 shall be expended for		
19	a Dual Enrollment Pilot Pro-		
20	gram at Murphy University Cen-		
21	ter which shall be available		
22	to students in the state, with		
23	first priority given to stu-		
24	dents in the Mobile County		
25	School System. The remaining		
26	appropriation shall be ex-		
27	pended at the direction of the		
28	Chancellor of the Alabama Com-		
29	munity College System to con-		
30	tinue, expand, and develop a		
31	dual enrollment scholarship		
32	program for academic and ca-		
33	reer-technical education pro-		
34	grams. The Chancellor will		
35	work with business and indus-		
36	try partners to allocate the		
37	funds in a manner consistent		
38	with addressing identified		
39	needs in the State of Alabama.		
40	Such allocations will further		
41	and/or accommodate the contin-		
42	uation and expansion of dual		
43	enrollment programs.		
44	(n) Science, Technology, Engi-		
45	neering, Arts and Math		
46	(STEAM) Pilot Project	450,000	450,000
47	(o) Volunteer EMSP Certifica-		
48	tions.....	125,000	125,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Pursuant to Sections 22-18-60,		
2	et seq., Code of Alabama 1975.		
3	(p) Automotive Workforce		
4	Training Scholarship Program		
5		210,000	210,000
6	The Board of Trustees of the		
7	Alabama Community College Sys-		
8	tem, in consultation with the		
9	Alabama Industrial Development		
10	and Training Institute, shall		
11	establish qualifications for		
12	the award of scholarships to		
13	high school students and		
14	adults enrolled in a state		
15	educational program relating		
16	to the automotive manufactur-		
17	ing industry and shall further		
18	provide for the implementation		
19	and administration of the		
20	scholarships. Scholarship re-		
21	cipients shall be selected by		
22	the Board, in consultation		
23	with a scholarship committee,		
24	comprised of members of the		
25	Board of Directors of the Ala-		
26	bama Automotive Manufacturers		
27	Association, from applications		
28	submitted to the association.		
29	The Board shall file a report		
30	with the Chairs of the Senate		
31	Committee on Finance and Taxa-		
32	tion-Education and the House		
33	Ways and Means-Education Com-		
34	mittee, the Deputy Director of		
35	the Legislative Services		
36	Agency-Fiscal Division, and		
37	the Finance Director on Sep-		
38	tember 30, 2021 regarding the		
39	total number of scholarships		
40	awarded for the Fall term of		
41	the 2020-2021 academic year		
42	and the institution attended		
43	by the scholarship recipients.		
44	The report shall also include		
45	the name of each scholarship		
46	recipient and the number of		
47	years the recipient has re-		
48	ceived a scholarship.		
49	(q) Distance Learning Program .	3,375,000	3,375,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(r) Automotive Manufacturing		
2	Workforce Development Pro-		
3	gram.....	262,500	262,500
4	(s) Smart Career Workforce		
5	Pilot Project.....	200,000	200,000
6	The above appropriation shall		
7	be expended to promote smart		
8	careers, support soft skill		
9	development through engagement		
10	opportunities for youth, de-		
11	velop and implement an effec-		
12	tive smart career awareness		
13	campaign for students, par-		
14	ents, and the underemployed;		
15	and to implement a national		
16	recruitment campaign to at-		
17	tract talent at all levels of		
18	experience across high-growth,		
19	high demand occupations.		
20	(t) Alabama Workforce Council		
21	Committee on Credentialing		
22	and Career Pathways	1,000,000	1,000,000
23	The above appropriation shall		
24	be expended for the Alabama		
25	Workforce Council Committee on		
26	Credentialing and Career Path-		
27	ways for the exclusive purpose		
28	of funding the fees associated		
29	with assessments necessary to		
30	attain credentials that are		
31	listed on the Alabama Compen-		
32	dia of Valuable Credentials		
33	and to pay the tuition and		
34	fees for dual enrollment		
35	courses that are associated		
36	with the completion of a		
37	course aligned to an in-demand		
38	career pathway listed on the		
39	regional and statewide lists		
40	of in-demand career pathways		
41	promulgated by the Alabama		
42	Workforce Council Committee on		
43	Credentialing and Career Path-		
44	ways. The Alabama Workforce		
45	Council Committee on		
46	Credentialing and Career Path-		
47	ways shall submit annually,		
48	not later than April 30th, to		
49	the Alabama Legislature, a		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	report indicating the number		
2	of students who have earned		
3	credentials and dual enroll-		
4	ment course credit through the		
5	Governor's Career Pathways		
6	Initiative and the employment		
7	outcomes of such students af-		
8	ter one and five years of the		
9	time of program completion.		
10	The Chancellor of the Alabama		
11	Community College System shall		
12	report quarterly to the Chairs		
13	of the Senate Committee on		
14	Finance and Taxation-Education		
15	and the House Ways and		
16	Means-Education Committee and		
17	the Deputy Director of the		
18	Legislative Services		
19	Agency-Fiscal Division any		
20	funds expended for industry		
21	certification initiatives.		
22	(u) The Women's Fund of		
23	Greater Birmingham Pilot		
24	Program.....	400,000	400,000
25	The above appropriation shall		
26	be expended to support stu-		
27	dents in obtaining certifica-		
28	tions and post-secondary de-		
29	grees, to aid in scholarships,		
30	support services including		
31	transportation, tuition and		
32	fees, and academic support		
33	services. This appropriation		
34	is contingent upon the Women's		
35	Fund of Greater Birmingham		
36	providing matching private		
37	funding. The pilot program		
38	shall expire September 30,		
39	2022. The Fund shall file a		
40	report no later than December		
41	31, 2022 to the Governor, and		
42	the Chairs of the Senate Com-		
43	mittee on Finance and Taxa-		
44	tion-Education and the House		
45	Ways and Means-Education Com-		
46	mittee detailing the costs,		
47	benefits, and economic impact		
48	on the Fund.		
49	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	(1) ETF.....	427,331,242	
2	(2) Federal and Other Funds ..		445,493,822
3	Total Community College System		
4	Board of Trustees, Alabama ...	427,331,242	872,825,064

5 (1) The allocations as set forth above shall be distributed by the Alabama Community
6 College System Board of Trustees through the Office of the Chancellor.

7 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-
8 nance shall be distributed as follows: \$225,000 shall be distributed to the Snead
9 State Community College Aeronautics School in Albertville; \$450,000 shall be dis-
10 tributed to Northwest-Shoals Community College for the Lauderdale County Workforce
11 Center and Acquisition and Construction Program; \$370,000 shall be distributed to
12 the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program;
13 \$350,000 shall be distributed to Calhoun Community College for the Expansion of the
14 Alabama Center for Arts; \$100,000 shall be distributed to Shelton State Community
15 College for distance support; \$150,000 shall be distributed to Bishop State Commu-
16 nity College for building renovation and the welding program at the Carver Campus;
17 \$145,000 shall be distributed to Central Alabama Community College for economic de-
18 velopment; \$125,000 shall be distributed to Lawson State Community College for car-
19 reer training; \$147,000 shall be distributed to Gadsden State Community College for
20 economic development; \$100,000 shall be distributed to Gadsden State Community Col-
21 lege for the Poultry Technology Center in partnership with Auburn University;
22 \$250,000 shall be distributed to Shelton State Community College for facility modi-
23 fication; \$280,000 shall be distributed to Beville State Community College to be dis-
24 tributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the
25 amount of \$70,000 for each campus; \$450,000 shall be distributed to Coastal Alabama
26 Community College for the technology and manufacturing program; \$275,000 shall be
27 distributed to Jefferson State Community College for the nursing program; \$250,000
28 shall be distributed to Wallace Community College-Dothan for the Center for Economic
29 and Workforce Development; \$385,000 shall be distributed to Wallace State Community
30 College-Hanceville for the Aviation Program; \$100,000 shall be distributed to Drake
31 State Community Technical College for the machine tools and electricity program;
32 \$175,000 shall be distributed to Wallace Community College-Selma for the Blackbelt
33 Coding Initiative; \$200,000 shall be distributed to Northeast Alabama Community Col-
34 lege; and the remainder shall be distributed to each of the colleges based on a dis-
35 tribution model consistent with the recommendations in the final report of the Ala-
36 bama Community College Advisory Council on Outcomes-Based Funding, except Marion
37 Military Institute.

38 (3) The allocation of Adult Education funds appropriated herein is restricted to the
39 provision of services to individuals who are receiving benefits under the Adult Edu-
40 cation and Family Literacy Act, Title II of the federal Workforce Innovation and
41 Opportunity Act of 2014.

42 (4) The Chancellor of the Alabama Community College System shall report quarterly to
43 the Chairs of the Senate Committee on Finance and Taxation-Education and the House
44 Ways and Means-Education Committee and the Deputy Director of the Legislative Ser-
45 vices Agency-Fiscal Division any funds expended for the Alabama Technology Network.

46 **7. Cyber Technology and Engi-**
47 **neering, Alabama School of:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Operations and Maintenance			
2	5,800,000	1,366,836	7,166,836
3 SOURCE OF FUNDS:			
4 (1) ETF.....	5,800,000		
5 (2) Federal and Local Funds ..		1,366,836	
6 Total Cyber Technology and			
7 Engineering, Alabama School of			
8	5,800,000	1,366,836	7,166,836
9 8. Debt Service:			
10 (a) Payments on Endowments ...	81,880		81,880
11 Payments on endowments shall			
12 be as follows:			
13 For interest on Auburn Univer-			
14 sity Endowment ...20,280			
15 For interest on University of			
16 Alabama Endowment ...61,000			
17 For interest on Grove Hill			
18 Endowment ...600			
19 (b) Interest on Public School			
20 Fund Endowment.....	532,864		532,864
21 Interest on Public School Fund			
22 Endowment shall be as follows:			
23 Interest on 16th Section			
24 Lands, Estimated ...410,000			
25 Interest on School Indemnity			
26 Lands, Estimated ...90,000			
27 Interest on Valueless 16th			
28 Section Land ...5,825			
29 Interest on Surplus Revenue			
30 ...26,764			
31 Interest on James Wallace Fund			
32 ...275			
33 (c) General Obligation Bonds,			
34 Estimated.....	29,623,003		29,623,003
35 The above appropriation shall			
36 be used to pay debt service on			
37 the following General Obliga-			
38 tion Bonds: Series 2010-A,			
39 Series 2010-B, Series 2013-A,			
40 Series 2014-A, Series 2016-A,			
41 Series 2016-C, Series 2018-A,			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 and Series 2018-B. In the			
2 event any of the above bonds			
3 are refunded or new General			
4 Obligation bonds are issued,			
5 debt service on these newly			
6 issued bonds may be paid from			
7 the appropriations made above			
8 from the Education Trust Fund			
9 contingent upon the recommen-			
10 dation of the Director of Fi-			
11 nance and the approval of the			
12 Governor.			
13 (d) Alabama Incentives Financ-			
14 ing Authority Bonds, Esti-			
15 mated.....	3,139,580		3,139,580
16 The above appropriation shall			
17 be used to pay debt service on			
18 the following Alabama Incen-			
19 tives Financing Authority			
20 Bonds: Series 2009-A, Series			
21 2009-B, Series 2009-C and Se-			
22 ries 2012-A. In the event any			
23 of the above bonds are re-			
24 funded or new Alabama Incen-			
25 tives Financing Authority			
26 bonds are issued, debt service			
27 on these newly issued bonds			
28 may be paid from the appropri-			
29 ations made above from the			
30 Education Trust Fund contin-			
31 gent upon the recommendation			
32 of the Director of Finance and			
33 the approval of the Governor.			
34 SOURCE OF FUNDS:			
35 (1) ETF.....	32,762,583		
36 (2) ETF, Estimated.....	81,880		
37 (3) ETF-Transfer.....	532,864		
38 Total Debt Service.....	33,377,327		33,377,327
39			
40 9. Dental Scholarship Awards,			
41 Board of:			
42 (a) Support of Other Educa-			
43 tional Activities Program ..	731,166		731,166

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 To be expended under the pro-
2 visions of Sections 16-47-76
3 through 16-47-81, Code of Ala-
4 bama 1975. Of the above appro-
5 priation, \$500,000 shall be
6 expended on the Alabama Dental
7 Service Program as set out in
8 Sections 16-47-77 through
9 16-47-81, Code of Alabama
10 1975. Funds shall be used for
11 forgivable loans to dental
12 students who agree to reside
13 and practice in counties where
14 there is a shortage of den-
15 tists. To determine the coun-
16 ties with a shortage of den-
17 tists the Board of Dental
18 Scholarships Awards shall an-
19 nually calculate by county a
20 dentist shortage index, pursu-
21 ant to Section 16-47-81, by
22 dividing the population of the
23 county by the per capita num-
24 ber of recommended dentists.
25 In addition to the dentist
26 shortage index, the Board
27 shall give preference to den-
28 tists that reside in a county
29 with a dentist shortage, and
30 shall consider the percentage
31 of dentists in a county that
32 are over the age of 65, the
33 probability of economic suc-
34 cess and the proximity of a
35 county to a major metropolitan
36 area in determining the coun-
37 ties eligible for the loan
38 recipient. Annually the Board
39 shall compile a list of ten
40 counties for the loan recipi-
41 ent to choose from to prac-
42 tice. The recipient must spend
43 an average of 20 hours a week
44 on an annual basis practicing
45 direct patient care in the
46 designated county for a mini-
47 mum of 5 years to qualify for
48 forgiveness of the loan. The
49 Board shall file a report with
50 the Chairs of the Senate Com-
51 mittee on Finance and Taxa-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tion-Education and the House		
2	Ways and Means-Education Com-		
3	mittee, the Deputy Director of		
4	the Legislative Services		
5	Agency-Fiscal Division and the		
6	Finance Director on October 1,		
7	2020 regarding the total num-		
8	ber of scholarships awarded		
9	for the fall term of the		
10	2019-2020 academic year and		
11	the institution attended by		
12	the scholarship recipients.		
13	The report shall also include		
14	the name of each scholarship		
15	recipient and the number of		
16	years the recipient has re-		
17	ceived a scholarship.		
18	SOURCE OF FUNDS:		
19	(1) ETF.....	731,166	
20	Total Dental Scholarship		
21	Awards, Board of.....	731,166	731,166

22	10. Early Childhood Education,		
23	Department of:		
24	(a) Social Services Program ..	132,215,130	24,875,000
25	The proposed spending plan for		
26	the ETF monies included in the		
27	above program is as follows:		
28	Marketing Campaign for Alabama		
29	Family Central ...500,000		
30	Strong Start/Strong Finish		
31	...1,400,440		
32	Office of School Readiness		
33	...126,798,645		
34	Operations and Maintenance		
35	...381,045		
36	Home Instruction for Parents		
37	of Preschool Youngsters		
38	(HIPPIE)/First Teacher Home		
39	Visiting Program ...3,135,000		
40	(b) Children's Policy Council		
41	Program.....	6,000,000	6,000,000
42	SOURCE OF FUNDS:		
43	(1) ETF.....	132,215,130	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	(2) Children's Policy Council		
3	Fund.....	6,000,000	
4	(3) Federal and Local Funds ..	24,375,000	
5			
6	(4) P-3 Learning Continuum ...	500,000	
7	Total Early Childhood Educa-		
8	tion, Department of	132,215,130	30,875,000
			163,090,130
9	It is the intent of the Legis-		
10	lature that the above appro-		
11	priation for the Strong		
12	Start/Strong Finish initiative		
13	be used to expand the		
14	Pre-K-3rd approach to learning		
15	and will incorporate the most		
16	successful parts of Pre-K-3rd		
17	initiatives in order to estab-		
18	lish a strong foundation of		
19	early learning experiences		
20	that promotes student achieve-		
21	ment and success. It is the		
22	intent of the Legislature that		
23	the Department notify the mem-		
24	bers of each local legislative		
25	delegation (whenever possible)		
26	prior to grants being awarded		
27	in each legislative district.		
28	The Department shall notify		
29	the legislative delegation of		
30	the amount of the grant, the		
31	recipient of the grant and the		
32	date the grant is awarded.		
33	11. Economic and Community Af-		
34	fairs, Alabama Department of:		
35	(a) Rural Broadband Grant Pro-		
36	gram.....	20,000,000	20,000,000
37	(b) Research and Development		
38	Grant Program.....	5,000,000	5,000,000
39	The Department shall be eligi-		
40	ble for an administrative fee		
41	not to exceed two and one-half		
42	percent (2.5%) of the sum ap-		
43	propriated herein.		
44	(c) Electric Vehicle Technol-	1,000,000	1,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ogy Education Program		
2	(one-time).....		
3	SOURCE OF FUNDS:		
4	(1) ETF.....	26,000,000	
5	Total Economic and Community		
6	Affairs, Alabama Department of		
7	.....	26,000,000	26,000,000

8			
9	12. Education, State Board of -		
10	Local Boards of Education:		
11	(a) Foundation Program	3,955,991,282	648,365,834
12	Of the above appropriation,		
13	\$7,839,874 is to be expended		
14	for the conversion and modern-		
15	ization of the Alabama Student		
16	Information Management System		
17	(ASIMS). ASIMS will allow the		
18	continued support and mainte-		
19	nance of the Information Man-		
20	agement System which permits		
21	each local Education Agency		
22	and the State Department of		
23	Education to comply with all		
24	state and federal accountabil-		
25	ity standards and reporting		
26	obligations. These funds shall		
27	be expended for the State De-		
28	partment of Education's con-		
29	tractual Fiscal Year 2021		
30	costs for implementation of		
31	the new ASIMS.		
32	(b) Transportation Program ...	375,781,440	375,781,440
33	The rate per day for two per-		
34	sonal days and five sick days		
35	for transportation personnel		
36	shall be \$50. The State De-		
37	partment of Education shall		
38	develop a plan to fund and		
39	replace school buses that have		
40	been in service for more than		
41	ten years. The plan shall take		
42	into consideration the age and		
43	mileage of eligible buses and		
44	the number of eligible buses		
45	that run morning and afternoon		
46	routes. The Department shall		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	provide a copy of the plan to		
2	the Chair of the House Ways		
3	and Means-Education Committee		
4	and the Chair of the Senate		
5	Committee on Finance and Taxa-		
6	tion-Education, and the Deputy		
7	Director of the Legislative		
8	Services Agency-Fiscal Divi-		
9	sion, by the 5th legislative		
10	day of the 2021 Regular Ses-		
11	sion.		
12	(c) At-Risk Student Program ..	19,567,734	19,567,734
13	Each district shall receive		
14	its pro-rata share for each		
15	student who is defined as be-		
16	ing at-risk of dropping out of		
17	school or is performing at an		
18	academic level below current		
19	grade placement. At-Risk funds		
20	may be expended for student		
21	programs to improve the effi-		
22	ciency and utilization of		
23	technology-based educational		
24	resources in the classroom. Of		
25	the above appropriation,		
26	\$150,000 shall be allocated		
27	for the Retired Senior Volun-		
28	teer Program, which shall be		
29	used for student tutoring and		
30	mentoring. The funds allocated		
31	to the Retired Senior Volun-		
32	teer Program shall not be used		
33	for salaries. The program		
34	shall file a report on October		
35	1, 2020 with the Department of		
36	Education, the Chairs of the		
37	Senate Committee on Finance		
38	and Taxation-Education and the		
39	House Ways and Means-Education		
40	Committee, the Finance Direc-		
41	tor, and the Deputy Director		
42	of the Legislative Services		
43	Agency-Fiscal Division regard-		
44	ing the number of volunteer		
45	hours provided statewide and		
46	to each local school system		
47	for the prior year.		
48	(d) Endowment Interest Pro-		
49	gram-Public School Fund,		
50	Estimated.....	532,864	532,864

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(e) Public School Fund, Esti-		
2	mated.....	195,000,000	195,000,000
3	Notwithstanding Section		
4	16-13-234, Code of Alabama		
5	1975, the local boards of edu-		
6	cation shall request waivers		
7	to spend Public School Funds		
8	appropriated in this Act, af-		
9	ter the payment of pledged		
10	debt service or obligated cap-		
11	ital projects, for other oper-		
12	ating expenses.		
13	(f) Board of Adjustment	750,800	750,800
14	(g) School Nurses Program	33,993,095	33,993,095
15	To be distributed so that each school system shall receive one nurse and an addi-		
16	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
17	bership during the first 20 scholastic days after Labor Day of the preceding school		
18	year. The School Nurses Program shall use the following salary matrix to determine		
19	nursing salaries, based on 182 contract days. The pay of any part-time employee		
20	shall conform to the pro-rata share of the following matrix:		
21	Years Expe-		
22	rience	LPN	RN
			RN/MS
23	less than 3	20,910	39,779
24	3 but less		
25	than 6	22,981	43,755
26	6 but less		
27	than 9	23,970	45,671
28	9 but less		
29	than 12	24,281	46,282
30	12 but less		
31	than 15	24,719	47,124
32	15 but less		
33	than 18	25,261	48,198
34	18 but less		
35	than 21	25,565	48,821
36	21 but less		
37	than 24	25,871	49,444
38	24 but less		
39	than 27	26,421	50,032
40	27 or more	26,972	50,622
41	(h) Information Technology		
42	Services Program.....	8,775,573	8,775,573

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation shall		
2	be expended by local school		
3	systems towards the position		
4	of a District Technology Coor-		
5	dinator that meets the job		
6	description and qualifications		
7	established by the State Board		
8	of Education.		
9	(i) Career Tech Operations and		
10	Maintenance.....	5,000,000	5,000,000
11	(j) Current Units.....	13,109,561	13,109,561
12	The above appropriation in-		
13	cludes funds for start-up		
14	and/or conversion of public		
15	charter schools which shall be		
16	funded at Foundation Program		
17	cost per unit in the same man-		
18	ner as other public K-12		
19	schools. If a bill is enacted		
20	by the Legislature prior to		
21	October 1, 2020 that provides		
22	for the allocation of funds to		
23	local boards of education ex-		
24	periencing growth in average		
25	daily membership, the above		
26	funds shall be allocated pur-		
27	suant to the provisions of		
28	that act.		
29	SOURCE OF FUNDS:		
30	(1) ETF.....	4,412,969,485	
31	(2) Federal and Local Funds ..		648,365,834
32	(3) Public School Fund, Esti-		
33	mated.....		195,532,864
34	Total Education, State Board		
35	of - Local Boards of Education		
36	.....	4,412,969,485	843,898,698
			5,256,868,183

37

38 Upon certification and approval by the Deputy State Superintendent of the Office of

39 Administrative and Financial Services that any newly formed city school system is an

40 operational public school system within the State of Alabama, the Department shall

41 ensure that any Foundation Program funds or other state funds allocated to the par-

42 ent county board of education of the newly formed city school system for students

43 that attended and were counted in the Average Daily Membership of the parent county

44 board of education and now will attend the newly formed city school system shall be

45 transferred to the newly formed city school system for operational expenses. The

	Education Trust Fund	Earmarked Funds	Appropriation Total
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above appropriation shall be distributed by the State Board of Education in accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama 1975, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and for equitable educational opportunities in the public schools of the State. It is the intent of the Legislature that funds appropriated from the Education Trust Fund shall not be used to pay membership dues to any organization/association. Foundation Program calculations for FY 2020-2021 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting guidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

18 Grades K-3 14.25

19 Grades 4-6 20.43

20 Grades 7-8 19.70

21 Grades 9-12 ... 17.95

In allocating the funds in the Foundation Program, the State Board of Education shall allot funds based on the rates established as follows:

The Foundation Program shall use the following salary matrix to determine the cost of instructional salaries, based on 187 contract days, and any part-time contract shall conform to the pro-rata share of the following matrix:

Years Experience	BS	MS	6Y	DO	ND
less than 3	40,873	47,001	50,681	54,359	40,873
3 but less than 6	44,956	51,699	55,745	59,794	44,956
6 but less than 9	46,926	53,964	58,203	62,411	46,926
9 but less than 12	47,554	54,688	58,970	63,249	47,554
12 but less than 15	48,419	55,680	60,038	64,399	48,419
15 but less than 18	49,523	56,952	61,409	65,863	49,523
18 but less than 21	50,162	57,685	62,200	66,717	50,162
21 but less than 24	50,803	58,424	62,995	67,569	50,803

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	24 but less				
2	than 27	51,408	59,029	63,603	68,175 51,408
3	27 or more	52,015	59,637	64,209	68,780 52,015

4 Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an
 5 appropriation for the 1% over the total cost of instructional salaries for the Founda-
 6 tion Program as calculated by the State Minimum Salary Schedule for the fiscal
 7 year beginning October 1, 2020. For "Fringe Benefits" the rate per day for two per-
 8 sonal days and five sick days (for units earned in the Foundation Program) shall be
 9 \$80. The Teachers' Retirement System employer rate shall be 12.36% of salaries for
 10 Tier I members and 11.22% of salaries for Tier II members. The Public Education Em-
 11 ployees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each
 12 full-time employee. As funds are appropriated, the appropriation herein shall in-
 13 clude funds to pay for substitute support employees for each day a support employee
 14 is absent.

15 For "Classroom Instructional Support," the uniform amounts used in determining the
 16 Foundation Program allowance for classroom instructional support shall be: (1) text-
 17 books or digital resources at \$75.00 per pupil in average daily membership during
 18 the first 20 scholastic days after Labor Day of the preceding school year; (2)
 19 classroom materials and supplies at \$600.00 per unit earned in the Foundation Pro-
 20 gram; (3) technology at \$350.00 per unit earned in the Foundation Program; (4) pro-
 21 fessional development at \$100.00 per unit earned in the Foundation Program; and (5)
 22 library enhancement at \$157.72 per unit earned in the Foundation Program. Funds al-
 23 located for instructional support units to meet Advanced Education standards may be
 24 used for principals, assistant principals, counselors, and librarians as calculated
 25 by the State Department of Education and assigned to the schools where such units
 26 are earned. An instructional support unit earned for a principal shall be increased
 27 by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools
 28 and unit schools. An instructional support unit earned for an assistant principal
 29 shall be increased by .10 for elementary schools, middle schools, secondary schools
 30 and unit schools. An instructional support unit earned for a counselor shall be in-
 31 creased by .03 for secondary schools and unit schools. The budgeting and expenditure
 32 of funds in the Foundation Program at the local level shall be determined and made
 33 by the local board of education in accordance with rules and regulations of the
 34 State Board of Education and all laws governing such school budgets and expendi-
 35 tures.

36 **13. Education, State Department**
 37 **of:**

38	(a) Administrative Services				
39	Program.....	231,387,502		62,129,193	293,516,695

40 The proposed spending plan for
 41 the ETF monies included in the
 42 above program is as follows:

43	Operations and				
44	Maintenance of				
45	the Department .	24,381,092			
46	Children First				
47	Trust Fund	3,050,000			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 The above appropriation will
 2 be directed by the State De-
 3 partment of Education towards
 4 the specialized treatment of
 5 students with autism, students
 6 with emotional disabilities
 7 and students with deficit dis-
 8 orders. The Department may
 9 also allocate funds to each
 10 local educational agency as a
 11 supplemental appropriation
 12 based upon the number of stu-
 13 dents with identifiable dis-
 14 abilities.

15	Operations and		
16	Maintenance for		
17	the Alabama		
18	Reading Initia-		
19	tive	78,239,601	

20 Of the above
 21 amount, at
 22 least
 23 \$36,800,000
 24 shall be allo-
 25 cated directly
 26 to local boards
 27 of education
 28 for the employ-
 29 ment of reading
 30 coaches to work
 31 in grades K-3.
 32 At a minimum,
 33 \$80,000 shall
 34 be distributed
 35 to each local
 36 board of educa-
 37 tion for the
 38 employment of a
 39 full time read-
 40 ing coach. The
 41 remaining funds
 42 shall be dis-
 43 tributed to
 44 each local
 45 board of educa-
 46 tion pro-rata
 47 based on the
 48 number of K-3
 49 schools and/or
 50 students as de-

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 terminated by the
2 State Depart-
3 ment of Educa-
4 tion. All funds
5 are to be dis-
6 tributed and
7 expended for
8 reading coaches
9 to serve grades
10 K, 1, 2, and 3
11 only. It is the
12 intent of the
13 Legislature
14 that funds ap-
15 propriated for
16 the Alabama
17 Reading Initia-
18 tive be ex-
19 pended only for
20 the Alabama
21 Reading Initia-
22 tive Program.
23 The State Su-
24 perintendent of
25 Education shall
26 report
27 semi-annually
28 to the Chairs
29 of the Senate
30 Committee on
31 Finance and
32 Taxa-
33 tion-Education,
34 the House Ways
35 and
36 Means-Education
37 Committee, and
38 the Permanent
39 Joint Legisla-
40 tive Committee
41 on Finances and
42 Budgets and the
43 Deputy Director
44 of the Legisla-
45 tive Services
46 Agency-Fiscal
47 Division the
48 expenditures
49 for the Alabama
50 Reading Initia-
51 tive Program.

Education Trust	Earmarked Funds	Appropriation Total
Fund		

1 Such report
2 shall include,
3 but not be lim-
4 ited to, the
5 specific
6 amounts ex-
7 pended for pro-
8 fessional de-
9 velopment,
10 on-site support
11 and for school
12 coaches and
13 support staff
14 for Alabama
15 Reading Initia-
16 tive purposes
17 only. The re-
18 maining funds
19 shall be ex-
20 pended for any
21 of the follow-
22 ing: for the
23 employment of
24 state and re-
25 gional level
26 reading spe-
27 cialists, for
28 professional
29 development and
30 technical as-
31 sistance to
32 schools, to
33 supplement the
34 costs of local
35 reading
36 coaches, summer
37 enrichment pro-
38 grams, incen-
39 tives for
40 schools demon-
41 strating the
42 most growth in
43 grade 3 reading
44 achievement, or
45 other purposes
46 to improve K-3
47 literacy.
48 \$18,564,000 of
49 the funds ap-
50 propriated
51 herein shall be

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 expended in
 2 accordance with
 3 the general
 4 provisions of
 5 Act 2019-523.
 6 The State Su-
 7 perintendent of
 8 Education shall
 9 ensure these
 10 funds target
 11 the lowest per-
 12 forming
 13 schools.

14	Operations and		
15	Maintenance for		
16	the Alabama		
17	Math, Science		
18	and Technology		
19	Initiative	30,299,318	

20 From the above
 21 appropriation,
 22 the State Su-
 23 perintendent of
 24 Education shall
 25 direct AMSTI
 26 resources to
 27 the districts
 28 based on their
 29 individual
 30 needs. This ap-
 31 propriation
 32 shall not be
 33 transferred and
 34 must be ex-
 35 pended in ac-
 36 cordance with
 37 the intent of
 38 the appropria-
 39 tion to each of
 40 the AMSTI
 41 sites. It is
 42 the intent of
 43 the Legislature
 44 that funds ap-
 45 propriated for
 46 AMSTI be di-
 47 vided based
 48 upon the number
 49 of classroom
 50 teachers served
 51 by in-service

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 centers and
 2 expended only
 3 for the Alabama
 4 Math, Science
 5 and Technology
 6 Initiative Pro-
 7 gram through
 8 established
 9 procedures of
 10 the most recent
 11 year's contrac-
 12 tual agreement
 13 of each site
 14 within the re-
 15 gional
 16 in-service cen-
 17 ter regions.
 18 The State Su-
 19 perintendent of
 20 Education shall
 21 report
 22 semi-annually
 23 to the Chairs
 24 of the Senate
 25 Committee on
 26 Finance and
 27 Taxa-
 28 tion-Education,
 29 the House Ways
 30 and
 31 Means-Education
 32 Committee, the
 33 Permanent Joint
 34 Legislative
 35 Committee on
 36 Finances and
 37 Budgets and the
 38 Deputy Director
 39 of the Legisla-
 40 tive Services
 41 Agency-Fiscal
 42 Division the
 43 expenditures
 44 for the Alabama
 45 Math, Science
 46 and Technology
 47 Initiative Pro-
 48 gram. Such re-
 49 port shall in-
 50 clude, but not
 51 be limited to,

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 the amounts
2 expended for
3 the equipment,
4 materials and
5 supplies needed
6 to teach math
7 and science, as
8 well as the
9 amounts ex-
10 pended for pro-
11 fessional de-
12 velopment and
13 on-site sup-
14 port. The re-
15 port shall also
16 include infor-
17 mation regard-
18 ing the effec-
19 tiveness of the
20 initiative in
21 improving math
22 and science
23 test scores for
24 K-12 students.
25 No money appro-
26 priated for the
27 Alabama Reading
28 Initiative or
29 the Alabama
30 Math, Science
31 and Technology
32 Initiative may
33 be repurposed
34 by the State
35 Superintendent
36 of Education
37 for any other
38 purpose other
39 than those al-
40 ready estab-
41 lished herein.

42	School Safety		
43	Security and		
44	Climate Program	5,580,000	

45 Of the above
46 amount,
47 \$800,000 shall
48 be expended for
49 Regional Safety
50 Training Spe-
51 cialists;

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 \$250,000 shall
 2 be expended for
 3 the Mental
 4 Health Collabo-
 5 rative; and
 6 \$4,530,000
 7 shall be ex-
 8 pended for the
 9 School-Based
 10 Mental Health
 11 Service Coordi-
 12 nator. The
 13 above appropri-
 14 ation for
 15 School-Based
 16 Mental Health
 17 Service Coordi-
 18 nator shall be
 19 expended to
 20 provide grants
 21 to expand
 22 school-based
 23 mental health
 24 initiatives by
 25 funding at
 26 least one men-
 27 tal health ser-
 28 vice coordina-
 29 tor in each
 30 county. Addi-
 31 tional mental
 32 health service
 33 coordinators
 34 may be awarded
 35 through a grant
 36 process to lo-
 37 cal school sys-
 38 tems based on
 39 the number of
 40 students. Sub-
 41 ject to avail-
 42 ability of
 43 funding a
 44 school system
 45 may receive a
 46 grant to fund
 47 one additional
 48 mental health
 49 service coordi-
 50 nator for each
 51 5,000 students

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 in the system.
 2 The State Su-
 3 perintendent of
 4 Education shall
 5 notify, in
 6 writing, all
 7 school systems
 8 of the avail-
 9 ability of the
 10 funding. The
 11 notification
 12 shall include
 13 the grant ap-
 14 plication and
 15 the amount
 16 available to
 17 each system.
 18 The grant ap-
 19 plication pro-
 20 cess must re-
 21 quire the sub-
 22 mission of
 23 plans by the
 24 applicant to
 25 provide for a
 26 mental health
 27 service coordi-
 28 nator to sup-
 29 port coordina-
 30 tion of mental
 31 health services
 32 throughout the
 33 system. In the
 34 awarding of
 35 grants prefer-
 36 ence will be
 37 given to appli-
 38 cants willing
 39 to partner with
 40 the Alabama
 41 Department of
 42 Mental Health
 43 under the ADMH
 44 school-based
 45 Mental Health
 46 collaboration.

47	Computer Sci-		
48	ence for Ala-		
49	bama (CS4AL)		
50	Program	2,000,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	State Charter		
2	School Commis-		
3	sion	800,000	
4	Arts Education .	1,300,000	
5	Alabama Holo-		
6	caust Commis-		
7	sion	70,000	
8	Statewide Stu-		
9	dent Assessment		
10	.....	19,405,117	
11	To be expended		
12	for expenses		
13	directly re-		
14	lated to stu-		
15	dent assess-		
16	ments.		
17	CLAS-Certified		
18	Instructional		
19	Leader Program	548,000	
20	Alabama Lions		
21	Sight	2,896,460	
22	Alabama Ear In-		
23	stitute	335,000	
24	Local School		
25	and School Sys-		
26	tem Academic		
27	and Financial		
28	Improvement		
29	Program		
30	(At-Risk)	9,240,633	
31	Of the above		
32	appropriation,		
33	\$250,000 shall		
34	be expended for		
35	financial		
36	awards pursuant		
37	to the Legisla-		
38	tive School		
39	Performance		
40	Recognition		
41	Program, as es-		
42	tablished by		
43	Section		
44	16-6C-3, Code		
45	of Alabama		
46	1975.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Military Chil-		
2	dren Support		
3	Plan	800,000	
4	English Lan-		
5	guage Learners		
6	Program	14,155,334	
7	Based on the 2019-20 school		
8	system count supplied to the		
9	Alabama Department of Educa-		
10	tion by each local superinten-		
11	dent of education, the amount		
12	herein is appropriated on a		
13	per student basis to be uti-		
14	lized by local school boards		
15	to provide assistance to stu-		
16	dents not utilizing English as		
17	their native language so they		
18	may become proficient in read-		
19	ing, writing and speaking Eng-		
20	lish at the earliest possible		
21	time. Notwithstanding the		
22	above: (1) funding to school		
23	systems where the percentage		
24	of English Language Learner		
25	(ELL) students to the total		
26	number of students enrolled in		
27	the school system exceeds ten		
28	percent shall receive a weight		
29	of 1.5 per students; and (2)		
30	funding to schools where the		
31	percentage of current English		
32	Language Learner (ELL) stu-		
33	dents to the total number of		
34	students enrolled in the		
35	school exceeds twenty percent		
36	or current or former English		
37	Language Learner (ELL) stu-		
38	dents exceed twenty percent		
39	shall receive a weight of 1.5		
40	per student.		
41	Tenure Person-		
42	nel Hearings ..	200,000	
43	To provide reimbursements for		
44	court reporters and hearing		
45	officers under the provisions		
46	of Title 16, Chapter 24C, Code		
47	of Alabama 1975.		
48	Distance Learn-		
49	ing.....	20,165,768	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Job descriptions shall be de-		
2	veloped by the State Depart-		
3	ment of Education for posi-		
4	tions funded by this appropri-		
5	ation. The hiring of personnel		
6	shall be monitored by the		
7	State Department of Education		
8	for compliance with these job		
9	descriptions. In addition,		
10	these funds shall be used ex-		
11	clusively for the distance		
12	learning initiative ACCESS		
13	(Alabama Connecting Class-		
14	rooms, Educators, and Students		
15	Statewide). The Department		
16	shall allow non-public schools		
17	to participate in the ACCESS		
18	Program through a fee based		
19	program as established by the		
20	Department provided that the		
21	fees be limited to an amount		
22	necessary to cover the actual		
23	costs of extending ACCESS in-		
24	struction to non-public		
25	schools.		
26	Advanced Place-		
27	ment	7,421,179	
28	High Needs Spe-		
29	cial Education		
30	Grant Program	9,750,000	
31	Juvenile Proba-		
32	tion Officers	750,000	
33	(b) Financial Assistance Pro-		
34	gram.....	55,741,158	1,244,479,515
			1,300,220,673
35	The proposed spending plan for		
36	the ETF monies included in the		
37	above program is as follows:		
38	Southwest		
39	School of Deaf		
40	and Blind	198,865	
41	Symphony in Ed-		
42	ucation Program	100,000	
43	Special Educa-		
44	tion Pre-School		
45	Program	5,623,062	
46	National Board		
47	for Profes-	11,427,424	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 sional Teaching
2 Standards

3 The above appropriation in-
4 cludes funds to pay salary
5 supplements and related bene-
6 fit costs for Nationally
7 Board-Certified Teachers
8 (NBCT) and other costs of the
9 program. Supplement amounts
10 will be determined by the
11 availability of funds based on
12 the number of National Board
13 Certified Teachers. (1) The
14 state of Alabama will provide
15 an annual supplement of \$5,000
16 to any NBCT that is employed
17 full-time in a public K-12
18 school and is properly certi-
19 fied by the state of Alabama.
20 The existing eligibility cri-
21 teria will apply: (a) NBCTs
22 employed on a less than
23 full-time contract on October
24 1 will receive a pro-rata
25 share of the salary supple-
26 ment. (b) NBCTs employed
27 full-time after October 1 will
28 receive a pro-rata share of
29 the salary supplement. (c)
30 NBCTs who earn National Board
31 Certification in another state
32 and are teaching full-time in
33 Alabama on October 1 and are
34 properly certified by the
35 state of Alabama will receive
36 the annual salary stipend. (d)
37 NBCTs employed as a substitute
38 are not eligible for the sal-
39 ary supplement. (e) NBCTs who
40 are on leave of absence for
41 more than half a school year
42 will receive a prorated amount
43 based on the number of months
44 worked during the school year.
45 (f) NBCTs will receive the
46 salary supplement each year of
47 the valid period of the cer-
48 tificate unless the Alabama
49 Legislature declines to make
50 the annual appropriation. (g)
51 NBCTs must renew their certif-

1 icate by the year of the cer-
 2 tificate's expiration in order
 3 to continue receiving the sal-
 4 ary supplement. (h) NBCTs em-
 5 ployed in the final year of
 6 the certificate valid period
 7 will receive a prorated amount
 8 based on the number of months
 9 worked covered in that valid
 10 period. (i) NBCTs who leave
 11 after October 1 will be eligi-
 12 ble for a prorated amount
 13 based on the months served.
 14 (j) NBCTs must remain employed
 15 with a public K-12 local Board
 16 of Education in order to con-
 17 tinue receiving the salary
 18 supplement. (2) In addition to
 19 the supplement provided by
 20 subsection (1) of this sec-
 21 tion, classroom teachers shall
 22 be eligible for an additional
 23 supplement of \$5,000 if in an
 24 instructional assignment in
 25 challenging, high poverty
 26 schools, subject to the fol-
 27 lowing conditions and limita-
 28 tions: (a) Teacher holds a
 29 valid NBPTS certificate in
 30 Literacy, English as a New
 31 Language, Math, Science, Ex-
 32 ceptional Needs, or Career and
 33 Technical Education; and (b)
 34 School has been on the "Fail-
 35 ing School" list 3 of the last
 36 5 years; and/or (c) School has
 37 a graduation rate more than
 38 10% less than the state aver-
 39 age for 2 of the 3 most re-
 40 cently posted years; and/or
 41 (d) School has a free and re-
 42 duced federal lunch student
 43 percentage of 75% or greater
 44 as determined by the most re-
 45 cent data posted or provides
 46 meals to all students through
 47 the Community Eligibility Pro-
 48 vision. The State Department
 49 of Education shall file a re-
 50 port on or before September
 51 30, 2021 with the Chairs of

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 the Senate Committee on Fi-
2 nance and Taxation-Education
3 and House Ways and
4 Means-Education Committee and
5 the Deputy Director of the
6 Legislative Services
7 Agency-Fiscal Division regard-
8 ing the number of classroom
9 teachers becoming eligible and
10 receiving the additional sup-
11 plement provided in (2) above
12 during fiscal year 2021.

13 Children's Hos-
14 pital 703,546

15 Of the above appropriation,
16 \$600,000 shall be distributed
17 to the Children's Hospital for
18 poison control.

19 Career Tech
20 Initiative 8,327,239

21 The above appropriation shall
22 be spent on expanding career
23 tech learning opportunities
24 for students and to extend
25 leadership and student orga-
26 nized activities throughout
27 the state as defined by the
28 State Superintendent of Educa-
29 tion. Of the above appropria-
30 tion, \$1,700,000 shall be used
31 to expand the Career Coaches
32 Program. Career coaches who
33 are certified as teachers may
34 be compensated on the state
35 minimum salary schedule for
36 teachers based upon years of
37 experience, highest degree
38 earned, and the length of con-
39 tract in the same manner as
40 classroom teachers. Further-
41 more, not more than \$1,000,000
42 of the above appropriation
43 shall be first used for
44 agriscience purposes if an
45 adequate number of RFP's are
46 received. Such funds shall be
47 made available through a com-
48 petitive grant process to pay
49 stipends, salaries, benefits
50 and travel of agriscience

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 teachers who work on a 220 day
2 or less contract provided
3 their duties and activities
4 exceed existing contract
5 length. In the event all the
6 agriscience funds are not ap-
7 plied for, the balance of the
8 \$1,000,000 shall revert to the
9 balance of the appropriation
10 and shall be distributed at
11 the discretion of the State
12 Superintendent of Education
13 for additional career tech
14 initiatives not limited to but
15 including travel and student
16 leadership development activi-
17 ties in other career tech pro-
18 gram disciplines. Of the above
19 appropriation, \$794,372 shall
20 be expended for the Imagine
21 Academy; \$451,900 shall be
22 expended for the Agribusiness
23 Education Program; \$215,000
24 shall be expended for one-time
25 repairs for the Cullman County
26 Agricultural Trade Center; and
27 \$250,000 shall be expended for
28 the ProStart Career and Tech-
29 nical Education Program for
30 culinary, restaurant and hos-
31 pitality training for high
32 school students that is recog-
33 nized as meeting the standards
34 set by the national profes-
35 sional trade association for
36 the industry.

37 Teacher
38 In-Service Cen-
39 ters 2,959,080

40 The State Superintendent of
41 Education shall administer the
42 In-Service Centers by confirm-
43 ing the areas of focus for
44 professional development ac-
45 tivities, monitoring and ap-
46 proving the professional de-
47 velopment plan of the centers,
48 approving the budget, and
49 evaluating the centers on an
50 annual basis to determine per-
51 formance outcomes and identify

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 any deficiencies and require
2 any necessary corrective mea-
3 sures. Notwithstanding herein
4 shall require the existing
5 in-service regions be redrawn
6 or require the State Superin-
7 tendent to distribute AMSTI,
8 ASIMS, technology in motion,
9 or other funds to more than
10 the existing in-service re-
11 gions. The above appropriation
12 to the In-Service Centers
13 shall be distributed to the
14 In-Service Centers as follows:

15 University of
16 Alabama

17 217,415

18 University of
19 Alabama at Bir-
20 mingham

21 301,015

22 Alabama A and M
23 University

24 274,253

25 Alabama State
26 University

27 236,454

28 Athens State
29 University

30 229,004

31 Auburn Univer-
32 sity

33 238,384

34 Jacksonville
35 State Univer-
36 sity

37 233,695

38 University of
39 Montevallo

40 245,558

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Troy University		
2	248,042	
3	University of		
4	North Alabama		
5	212,449	
6	University of		
7	South Alabama		
8	.....	322,811	
9	University of		
10	West Alabama		
11	.....	200,000	
12	Teacher Profes-		
13	sional Develop-		
14	ment Training .	2,398,913	
15	Of the above appropriation,		
16	\$857,192 shall be used for the		
17	Technology in Motion Program		
18	to train teachers (K-12) on		
19	authentic computer science.		
20	High school and middle school		
21	teachers from math, science,		
22	and career tech will be		
23	trained to offer stand-alone		
24	Computer Science courses, and		
25	elementary teachers will be		
26	trained to integrate computer		
27	science into weekly activi-		
28	ties, following nationally		
29	developed curricula that ad-		
30	dress the Alabama Standards		
31	for Computer Science. Of the		
32	above appropriation, \$300,000		
33	shall be used for Computer		
34	Science educator training. The		
35	ALSDE shall coordinate and as		
36	needed allocate funds through		
37	a competitive grant process		
38	for state entities (e.g.,		
39	non-profits, higher ed) to		
40	offer professional development		
41	on curricula that has been		
42	approved by the ALSDE for a		
43	computer science pathway; cur-		
44	ricula should be open and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 available across multiple com-
2 puting platforms (e.g., avail-
3 able within a web browser).
4 Funding shall be used for pro-
5 fessional development and
6 teacher support. The ALSDE
7 shall provide a report of the
8 initiative to the Chair of the
9 House Ways and Means-Education
10 Committee and the Chair of
11 Senate Committee on Finance
12 and Taxation-Education no
13 later than June 15, 2021. Of
14 the above appropriation,
15 \$613,907 shall be used to es-
16 tablish a Middle School Com-
17 puter Programming Initiative.
18 The Department shall allocate
19 funds through a competitive
20 grant process for local educa-
21 tion agencies. Each grant may
22 be used for professional de-
23 velopment, training, and cur-
24 riculum, and shall not exceed
25 \$25,000. Only one grant is
26 available per system. The De-
27 partment shall provide a re-
28 port of the initiative to the
29 Chair of the House Ways and
30 Means-Education Committee and
31 the Chair of Senate Committee
32 on Finance and Taxa-
33 tion-Education no later than
34 June 1, 2021. Of the above
35 appropriation, \$438,907 shall
36 be used for the Principal
37 Mentoring Program and \$188,907
38 shall be used for the Special
39 Education Professional Devel-
40 opment Program for educators
41 and school board members. The
42 Department shall file a report
43 with the Chairs of the House
44 Ways and Means-Education Com-
45 mittee and the Senate Commit-
46 tee on Finance and Taxa-
47 tion-Education and the Deputy
48 Director of the Legislative
49 Services Agency-Fiscal Divi-
50 sion on the first day of the
51 2021 Regular Session regarding

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the expenditures and usage of		
2	the funds appropriated to		
3	these two programs in fiscal		
4	year 2021.		
5	Jobs for Ala-		
6	bama's Gradu-		
7	ates (JAG)	1,550,742	
8	High Hopes for		
9	Alabama Stu-		
10	dents	7,980,287	
11	Teach for Amer-		
12	ica.....	747,000	
13	It is the intent of the Legis-		
14	lature that funds appropriated		
15	for Teach for America be used		
16	to employ veterans of the		
17	United States Armed Forces		
18	where possible. Any teachers		
19	employed with these funds		
20	shall only teach in the sub-		
21	ject area for which they have		
22	demonstrated competency as		
23	determined and approved by the		
24	State Department of Education.		
25	Alabama Foot-		
26	ball Coaches		
27	Association	125,000	
28	No scholarship awarded by the		
29	association shall be awarded		
30	to a recipient that is an im-		
31	mediate family member of a		
32	current football coach.		
33	Alabama Base-		
34	ball Coaches		
35	Association	50,000	
36	Coach Safely		
37	Initiative	400,000	
38	Helping Fami-		
39	lies Initiative		
40	.....	1,000,000	
41	Of the above appropriation to		
42	the Helping Families Initia-		
43	tive, no more than \$75,000		
44	shall be expended for execu-		
45	tive salaries or benefits. The		
46	Helping Families Initiative		
47	shall file a report with the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Chairs of the House Ways and
2 Means-Education Committee and
3 the Senate Committee on Fi-
4 nance and Taxation-Education
5 and the Deputy Director of the
6 Legislative Services
7 Agency-Fiscal Division on the
8 first day of the 2021 Regular
9 Session regarding the expendi-
10 tures and usage of the funds
11 appropriated in fiscal year
12 2021 as provided in Section
13 15.

14 Hudson Alpha
15 Institute -
16 Science Teacher
17 Training 1,000,000

18 The Institute shall file a
19 report with the Chairs of the
20 House Ways and Means-Education
21 Committee and the Senate Com-
22 mittee on Finance and Taxa-
23 tion-Education and the Deputy
24 Director of the Legislative
25 Services Agency-Fiscal Divi-
26 sion on the first day of the
27 2021 Regular Session regarding
28 the expenditures and usage of
29 the funds appropriated in fis-
30 cal year 2021 as provided in
31 Section 15.

32 Southern Re-
33 search Insti-
34 tute 1,000,000

35 The above appropriation shall
36 be used to expand the Science,
37 Technology, Engineering, and
38 Mathematics (STEM) Educational
39 Outreach Program statewide.

40 The Institute shall file a
41 report with the Chairs of the
42 House Ways and Means-Education
43 Committee and the Senate Com-
44 mittee on Finance and Taxa-
45 tion-Education and the Deputy
46 Director of the Legislative
47 Services Agency-Fiscal Divi-
48 sion on the first day of the
49 2021 Regular Session regarding
50 the expenditures and usage of

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the funds appropriated in fis-		
2	cal year 2021 as provided in		
3	Section 15.		
4	Early Childhood		
5	Classroom As-		
6	essment	2,750,000	
7	The above appropriation shall		
8	be utilized by the Department		
9	of Education for a state-level		
10	contract established following		
11	a request for proposal for a		
12	literacy and math assessment		
13	that teachers may use to ob-		
14	tain real-time assessments of		
15	the literacy and math skill		
16	levels of students enrolled in		
17	kindergarten, first, second		
18	and third grade. The funding		
19	shall be used by the Depart-		
20	ment to request proposals for		
21	and to procure and implement a		
22	K-3 literacy and math assess-		
23	ment system for the prelimi-		
24	nary identification of stu-		
25	dents at risk for literacy and		
26	math difficulties, including		
27	dyslexia. In negotiating the		
28	terms of the contract, the		
29	Department shall include per-		
30	formance measures, which may		
31	include student outcomes, as		
32	conditions affecting the		
33	amounts payable under the con-		
34	tract.		
35	National Board		
36	Certification		
37	of Teachers ...	750,000	
38	Of the above appropriation, at		
39	least \$50,000 shall be ex-		
40	pended for Accomplished Teach-		
41	ing, Learning and Schools (AT-		
42	LAS), and at least \$50,000		
43	shall be expended for candi-		
44	date support and professional		
45	development during the certifi-		
46	cation process. The balance		
47	of funds shall be expended to		
48	provide fee support to candi-		
49	dates seeking certification.		
50	Any unused portion of the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 funds shall be expended for
2 aforementioned candidate sup-
3 port and professional develop-
4 ment. Candidates whose annual
5 household income exceeds
6 \$120,000 or three times the
7 most recently available median
8 household income for the state
9 of Alabama shall not be eligi-
10 ble for fee support. Priority
11 shall be given to candidates
12 in certificate areas of need
13 as determined by the State
14 Superintendent of Education
15 (e.g. Mathematics, Literacy,
16 Science, English Language
17 Arts, Career and Technical
18 Education, etc.); candidates
19 who agree to teach at a school
20 with five or fewer National
21 Board Certified Teachers for a
22 period of three years; and
23 additional need criteria de-
24 termined by the State Superin-
25 tendent of Education.

26 Bullying Pre-
27 vention Project 1,000,000

28 Funds appropriated to this
29 program shall be expended in
30 accordance with Title 16,
31 Chapter 28B, Code of Alabama
32 1975. The State Superintendent
33 of Education shall distribute
34 the above appropriation as
35 grants to local education
36 agencies. These agencies may
37 be awarded funds only after
38 application to the State De-
39 partment of Education. The
40 grant application process may
41 require the submission of
42 plans by the applicant to meet
43 the requirements set forth in
44 Chapter 28B of Title 16. In
45 the awarding of grants, pref-
46 erence will be given to appli-
47 cants seeing to develop and
48 implement evidence-based prac-
49 tices to promote a school en-
50 vironment that is free of ha-
51 rassment, intimidation, vio-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 lence, and threats of vio-
2 lence. This program may also
3 address tier one and tier two
4 of the school-based mental
5 health model of all students
6 receiving prevention education
7 and peers working to support
8 and identify at-risk students.
9 Additionally, the program may
10 focus to increase school
11 safety through early identifi-
12 cation of at-risk students,
13 minimizing disciplinary in-
14 fractions including school
15 suspensions and expulsions.
16 The program may provide grade
17 level prevention curriculum
18 for all students and, in that
19 case, the curriculum must be
20 updated annually to remain
21 current and relevant to cur-
22 rent trends that youth face in
23 their lives. Any applicable
24 prevention curriculum must be
25 comprehensive and satisfy the
26 following state mandates:
27 Erin's Law, Jamari Terrell
28 Williams Student Bullying Pre-
29 vention Act, Jason Flatt Act,
30 and Drugs and Alcohol. In ad-
31 dition, any program related to
32 mental health should be flexi-
33 ble enough to focus on the
34 greatest mental health needs
35 for each individual school.
36 For accountability purposes,
37 reporting data must include
38 the number of students engaged
39 in the programs, the number of
40 students supported, and the
41 number of students referred to
42 adults as at-risk. The first
43 grant shall be to the Birming-
44 ham City Board of Education.

45 Alabama Teacher
46 Mentor Program . 4,000,000

47 In each school where there is
48 at least one or more
49 first-year teachers, a mentor
50 teacher shall be identified
51 and recommended by the school

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 principal to the Department of
 2 Education based on (1) his or
 3 her commitment to collabora-
 4 tive work and (2) he or she
 5 having at least five years of
 6 teaching experience. The men-
 7 tor teacher shall be compen-
 8 sated in an amount of no more
 9 than one thousand dollars
 10 (\$1,000) for the academic year
 11 for his or her services as a
 12 mentor. The Department shall
 13 clearly define roles and re-
 14 sponsibilities for the mentor
 15 teacher to, at a minimum, in-
 16 clude (1) requiring at least
 17 two meetings per month of the
 18 mentor teacher and the
 19 first-year teacher during the
 20 school year, and (2) requiring
 21 mid-year and year-end report-
 22 ing by the mentor teacher to
 23 his or her principal relating
 24 to the progress of each first
 25 year teacher he or she is
 26 mentoring.

27 Liberty Learn-
 28 ing Foundation 275,000

29 Healthy Eating,
 30 Active Living
 31 (HEAL, Inc.) 600,000

32 Robotics Grant
 33 Program 775,000

34 The above appropriation shall
 35 be expended to provide grants
 36 of not more than \$1,500 per
 37 school to support robotics
 38 programs. Up to \$100,000 of
 39 the above appropriation shall
 40 be used to provide grants to
 41 elementary robotics programs.
 42 The State Department of Educa-
 43 tion shall notify in writing
 44 all school systems, by July 1,
 45 2020, of the availability of
 46 funding for elementary, middle
 47 and high school robotics pro-
 48 grams. The notification shall
 49 include the grant application
 50 process and the amount of

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	funding available to each		
2	school. No funding will be		
3	available until October 1,		
4	2020.		
5	(c) Disability Determination		
6		103,843,470	103,843,470
	for Social Security Program .		
7		3,825,000	3,825,000
	(d) Gifted Students Program ..		
8	Of the above appropriation,		
9	\$825,000 shall be expended for		
10	the Gifted Student Grant Pro-		
11	gram pursuant to Section		
12	16-1-51, Code of Alabama 1975.		
13	(e) Reading is Fundamental		
14	30,000		30,000
	Program.....		
15	(f) Liability Insurance Pro-		
16	8,440,628		8,440,628
	gram.....		
17	(g) Alabama Science in Motion		
18	1,583,796		1,583,796
	Program.....		
19	All funds appropriated to this		
20	program shall be expended in		
21	accordance with Title 16,		
22	Chapters 61B and 61C, Code of		
23	Alabama 1975. Additionally,		
24	any funds unexpended and car-		
25	ried over from prior fiscal		
26	years are hereby		
27	reappropriated. Of the above		
28	appropriation, the State Su-		
29	perintendent of Education		
30	shall direct ASIMS funding to		
31	each site within the		
32	In-service Center regions		
33	based on the most recent		
34	year's contractual agreements.		
35	This appropriation shall not		
36	be transferred and must be		
37	expended in accordance with		
38	the intent of the appropria-		
39	tion of each of the ASIMS		
40	sites. The State Superinten-		
41	dent of Education shall report		
42	semi-annually to the Chairs of		
43	the Senate Committee on Fi-		
44	nance and Taxation-Education,		
45	the House Ways and		
46	Means-Education Committee, the		
47	Permanent Joint Legislative		
48	Committee on Finance and Bud-		
49	gets and the Deputy Director		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 of the Legislative Services
2 Agency-Fiscal Division the
3 expenditures for the Alabama
4 Science in Motion Program.
5 Such report shall include, but
6 not be limited to, the amounts
7 expended for the equipment,
8 materials and supplies needed
9 to teach Biology, Chemistry
10 and Physics, as well as the
11 amounts expended for profes-
12 sional development and for
13 on-site support. The existing
14 Alabama Science in Motion Ad-
15 visory Committee shall advise
16 the State Superintendent of
17 Education on the operational
18 activities of the ASIMS Pro-
19 gram. The ASIMS Advisory Com-
20 mittee shall remain comprised
21 of six project directors,
22 three ASIMS Specialists and
23 three classroom teachers; pro-
24 vided, however, that each of
25 the sites shall be represented
26 by at least one member of the
27 ASIMS Advisory Committee. No
28 funds appropriated for the
29 Alabama Science in Motion Pro-
30 gram may be repurposed by the
31 State Superintendent of Educa-
32 tion for any other purpose
33 other than those already es-
34 tablished herein.

35	(h) American Village	250,000	250,000
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36	(i) Future Teachers of Alabama		
37	250,000	250,000

38 The above appropriation shall
39 be expended to provide grants
40 of not more than \$500 to each
41 senior high school to estab-
42 lish and support Future Teach-
43 ers of Alabama programs by
44 funding stipends for teachers
45 to serve as program directors
46 at each school. The State De-
47 partment of Education shall
48 notify in writing all school
49 systems, by July 1, 2020, of
50 the availability of funding

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for senior high school Future		
2	Teachers of Alabama programs.		
3	The notification shall include		
4	the grant application process		
5	and clearly defined program		
6	expectations.		
7	(j) Kindervision.....	100,000	100,000
8	SOURCE OF FUNDS:		
9	(1) ETF.....	300,024,288	
10			
11	(2) ETF Transfer.....	1,583,796	
12	(3) Driver Education and		
13	Training Fund.....		5,144,570
14	(4) Federal and Local Funds ..		1,400,307,608
15	(5) Special Education Cata-		
16	strophic Fund.....		5,000,000
17	Total Education, State Depart-		
18	ment of.....	301,608,084	1,410,452,178
			1,712,060,262
19	The funds appropriated above		
20	shall not be used to implement		
21	standards, programs or student		
22	assessments created by the		
23	Common Core State Standards		
24	Initiative after April 1,		
25	2013.		
26	14. Educational Television Com-		
27	mission:		
28	(a) Educational Television		
29	Program.....	9,153,810	1,659,560
			10,813,370
30	SOURCE OF FUNDS:		
31	(1) ETF.....	9,153,810	
32	(2) Federal and Local Funds ..		1,659,560
33	Total Educational Television		
34	Commission.....	9,153,810	1,659,560
			10,813,370
35			
36	15. Evaluation of Services, Ala-		
37	bama Commission on the:		
38	(a) Special Services Program .	500,000	500,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	500,000	
3	Total Evaluation of Services,		
4	Alabama Commission on the	500,000	500,000
5	16. Executive Commission on Com-		
6	munity Services Grants, State:		
7	(a) Community Services Grants		
8	Program.....	9,031,798	9,031,798
9	Distributed pursuant to Sec-		
10	tion 29-2-123, Code of Alabama		
11	1975.		
12	SOURCE OF FUNDS:		
13	(1) ETF.....	9,031,798	
14	The above appropriation shall		
15	be used for grants that pro-		
16	mote public education pur-		
17	poses.		
18	Total Executive Commission on		
19	Community Services Grants,		
20	State.....	9,031,798	9,031,798
21	17. Family Practice Rural Health		
22	Board:		
23	(a) Family Practice Rural		
24	Health Program.....	2,679,502	2,679,502
25			
26	SOURCE OF FUNDS:		
27	(1) ETF.....	2,679,502	
28	Total Family Practice Rural		
29	Health Board.....	2,679,502	2,679,502
30	Of the above appropriation, at		
31	least \$144,155 shall be ex-		
32	pended for the Auburn Rural		
33	Health Program; a minimum of		
34	\$89,815 shall be expended for		
35	the Tuskegee Area Health Edu-		
36	cation Center (TAHEC);		
37	\$962,500 shall be expended for		
38	the Rural Medical Scholars		
39	Program at the University of		
40	Alabama at Tuscaloosa; and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$720,985 shall be expended for		
2	the Rural Health Program at		
3	the University of Alabama in		
4	Huntsville.		
5	18. Finance, Department of:		
6	(a) Fiscal Management Program .	450,000	450,000
7	SOURCE OF FUNDS:		
8	(1) ETF.....	450,000	
9	Total Finance, Department of .	450,000	450,000
10			
11	19. Finance-Teacher Unused Sick		
12	Leave:		
13	(a) Employee Benefits Program .	1,739,708	1,739,708
14	SOURCE OF FUNDS:		
15	(1) ETF, Estimated.....	1,739,708	
16	Total Finance-Teacher Unused		
17	Sick Leave.....	1,739,708	1,739,708
18	To be distributed by the State		
19	Comptroller to the designated		
20	beneficiaries or estates for		
21	unused sick leave pursuant to		
22	Section 16-1-18.2, Code of		
23	Alabama 1975.		
24	20. Fine Arts, Alabama School of:		
25	(a) Financial Assistance Pro-		
26	gram.....	8,847,417	840,500
27	SOURCE OF FUNDS:		
28	(1) ETF.....	8,847,417	
29	(2) Federal and Local Funds ..		840,500
30	Total Fine Arts, Alabama		
31	School of.....	8,847,417	840,500
32	21. Fire Fighters Personnel Stan-		
33	dards and Education Commis-		
34	sion, Alabama/Fire College:		
35	(a) Operations and Maintenance		
36	.....	5,548,437	3,809,729
			9,358,166

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	5,548,437	
3	(2) Federal and Local Funds ..		3,809,729
4	Total Fire Fighters Personnel		
5	Standards and Education Com-		
6	mission, Alabama/Fire College .	5,548,437	3,809,729
			9,358,166
7	22. Geological Survey:		
8	(a) Discovery and Development		
9	of Mineral, Energy and Water		
10	Resources, Geologic Research		
11	and Topographic Mapping Pro-		
12	gram.....	521,091	521,091
13	SOURCE OF FUNDS:		
14	(1) ETF.....	521,091	
15	Total Geological Survey	521,091	521,091
16	23. Governor's Office of Volun-		
17	teer Services:		
18	(a) Executive Direction Pro-		
19	gram.....	361,166	4,917,617
20	SOURCE OF FUNDS:		
21	(1) ETF.....	361,166	
22	(2) Federal and Local Funds ..		4,917,617
23	Total Governor's Office of		
24	Volunteer Services.....	361,166	4,917,617
			5,278,783
25	24. Health, Department of Public:		
26	(a) Public Health Services		
27	Program.....	13,805,385	13,805,385
28	Of the above appropriation,		
29	\$528,909 shall be expended for		
30	AIDS Alabama; \$497,463 shall		
31	be expended for the Alabama		
32	Kidney Foundation; \$600,000		
33	shall be expended for the Cen-		
34	ter for Ethics and Social Re-		
35	sponsibility and Impact Ala-		
36	bama; \$550,000 shall be ex-		
37	pended for the Alabama Health		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Education Centers; \$75,000		
2	shall be expended for the Ala-		
3	bama Commission on Tick Borne		
4	Illness; and \$450,000 shall be		
5	expended for the Statewide		
6	Trauma System to include		
7	\$200,000 for a Statewide		
8	Stroke System. The above enti-		
9	ties shall each file a report		
10	with the Chairs of the House		
11	Ways and Means-Education Com-		
12	mittee and the Senate Commit-		
13	tee on Finance and Taxa-		
14	tion-Education and the Deputy		
15	Director of the Legislative		
16	Services Agency-Fiscal Divi-		
17	sion on the first day of the		
18	2021 Regular Session regarding		
19	the expenditures and usage of		
20	the funds appropriated in fis-		
21	cal year 2021 as provided in		
22	Section 15.		
23	(b) Continuing Education for		
24	EMT Personnel.....	1,635,782	1,635,782
25	With the above appropriation,		
26	the Department shall offer		
27	performance-based awards to		
28	regional EMS agencies for the		
29	purpose of providing continu-		
30	ing education to EMTs and		
31	strengthening the EMS infra-		
32	structure.		
33	(c) Alabama Medical Education		
34	Consortium.....	385,000	385,000
35	The above appropriation shall		
36	be expended for the Rural Ala-		
37	bama Teaching Health Center.		
38	The Center shall file a report		
39	with the Chairs of the House		
40	Ways and Means-Education Com-		
41	mittee and the Senate Commit-		
42	tee on Finance and Taxa-		
43	tion-Education and the Deputy		
44	Director of the Legislative		
45	Services Agency-Fiscal Divi-		
46	sion on the first day of the		
47	2021 Regular Session regarding		
48	the expenditures and usage of		
49	the funds appropriated in fis-		
50	cal year 2021 as provided in		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Section 15.		
2	(d) Office of Emergency Medi-		
3			
		1,000,000	1,000,000
4	Of the above appropriation,		
5	\$1,000,000 shall be expended		
6	by the State Health Officer to		
7	improve and support the Ala-		
8	bama Trauma Communications		
9	Center located at the Univer-		
10	sity of Alabama at Birmingham.		
11	The office shall report by		
12	March 1, 2021, how the money		
13	was spent or was planned to be		
14	spent, and what measurable		
15	improvements were expected		
16	from the spending, and report		
17	by January 1, 2022, on the		
18	extent to which goals for im-		
19	provement were met or are on		
20	track to be met. The reports		
21	shall be delivered to the Gov-		
22	ernor and to the Chairs of the		
23	House Ways and Means-Education		
24	Committee and the Senate Com-		
25	mittee on Finance and Taxa-		
26	tion-Education.		
27	SOURCE OF FUNDS:		
28	(1) ETF.....	16,826,167	
29	Total Health, Department of		
30	Public.....	16,826,167	16,826,167
31	25. Higher Education, Alabama		
32	Commission on:		
33	(a) Planning and Coordination		
34	Services Program.....	3,598,466	436,239
35	The proposed spending plan for		
36	the ETF monies included in the		
37	above program is as follows:		
38	Operations and		
39	Maintenance ...	3,598,466	
40	(b) Student Financial Aid Pro-		
41	gram.....	19,589,227	19,589,227
42	(1) Policeman's		
43	Survivor Tui-		
44	tion, Estimated		
45	.....	302,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	To be expended under the pro-		
2	visions of Section 36-21-105,		
3	Code of Alabama 1975.		
4	(2) Alabama Na-		
5	tional Guard		
6	Educational As-		
7	sistance Schol-		
8	arships	4,908,550	
9	To be expended in accordance		
10	with Sections 31-10-1 through		
11	31-10-5 and Sections 31-10-20		
12	through 31-10-25, Code of Ala-		
13	bama 1975.		
14	(3) Alabama		
15	Student Assis-		
16	tance Program .	5,897,551	
17	(4) Educational		
18	Grants Program		
19	(Alabama Stu-		
20	dent Grant Pro-		
21	gram)	7,006,126	
22	To be expended in accordance		
23	with Sections 16-33A-1 through		
24	16-33A-11, Code of Alabama		
25	1975. Private institutions		
26	receiving state grant funds		
27	under this provision shall		
28	make their best effort to use		
29	the equivalent of ten percent		
30	of Federal Work Study alloca-		
31	tions for the purpose of tu-		
32	toring and mentoring students		
33	in grades K-12 to better pre-		
34	pare them for graduation, col-		
35	lege entry and retention. In-		
36	stitutions shall work with		
37	their respective governing		
38	boards to develop and imple-		
39	ment this effort.		
40	(5) Birmingham		
41	Promise Schol-		
42	arship Program	750,000	
43	(6) Math and		
44	Science Teacher		
45	Education Pro-		
46	gram	725,000	
47	To be expended pursuant to		
48	Sections 16-5-50, et seq.,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Code of Alabama 1975. ACHE		
2	shall submit an annual report		
3	to the Governor and to the		
4	Chairs of the Senate Committee		
5	on Finance and Taxa-		
6	tion-Education and the House		
7	Ways and Means-Education Com-		
8	mittee and the Deputy Director		
9	of the Legislative Services		
10	Agency-Fiscal Division within		
11	30 days after September 30,		
12	2021 including updates on all		
13	aspects of the program.		
14	(c) Support of Other Educa-		
15		2,552,925	2,552,925
16	tional Activities Program ..		
17	The proposed spending plan for		
18	the ETF monies included in the		
19	above program is as follows:		
20	(1) Network of		
21	Alabama Aca-		
22	demic Libraries		
23	.....	303,428	
24	ACHE shall provide for the		
25	participation of Athens State		
26	University in the Network of		
27	Alabama Academic Libraries.		
28	(2) Southern		
29	Regional Educa-		
30	tion Board		
31	(SREB)	656,214	
32	(3) EPSCoR (Re-		
33	search) Program		
34	.....	1,200,216	
35	Of the above appropriation, at		
36	least thirty percent (30%) may		
37	be expended for the operations		
38	and maintenance of the Alabama		
39	Experimental Program to Stimu-		
40	late Competitive Research (Al-		
41	abama EPSCoR) administrative		
42	offices located at the Univer-		
43	sity of Alabama at Birmingham.		
44	(4) Articula-		
45	tion and Gen-		
46	eral Studies		
47	Committee		
48	(AGSC)/ State-		
	wide Transfer	393,067	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and Articula-		
2	tion Reporting		
3	System (STARS).		
4	.....	
5	To be expended in accordance		
6	with Section 16-5-8(e), Code		
7	of Alabama 1975. The purpose		
8	of AGSC/STARS is to provide		
9	Alabama college students with		
10	a simplified, seamless, and		
11	streamlined transfer process		
12	by providing them with accu-		
13	rate transfer information		
14	through state-approved trans-		
15	fer guides. STARS is housed at		
16	Troy University. The Commis-		
17	sion shall work to ensure that		
18	dual enrollment courses apply		
19	towards a degree where appli-		
20	cable.		
21	(d) Support of State Universi-		
22		5,616,283	5,616,283
23	ties Program.....		
24	The proposed spending plan for		
25	the ETF monies included in the		
26	above program is as follows:		
27	(1) Alabama Ag-		
28	ricultural Land		
29	Grant Alliance . 5,616,283		
30	Of the above appropriation to		
31	AALGA, \$4,506,831 shall be		
32	distributed as a state match		
33	for federal funds for those		
34	institutions in the Alliance		
35	required to provide matching		
36	state funds for the first time		
37	in the fiscal year 2021;		
38	\$539,524 shall be allocated		
39	for the McIntire-Stennis For-		
40	estry Research Initiative		
41	Matching Program; and an addi-		
42	tional \$569,928 shall be dis-		
43	tributed to Tuskegee Univer-		
44	sity for the USDA matching		
45	funds.		
46	(e) Support of Other State		
47		7,983,120	7,983,120
48	Programs.....		
49	The proposed spending plan for		
50	the ETF monies included in the		
51	above program is as follows		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and each of the entities shall		
2	file a report with the Chairs		
3	of the House Ways and		
4	Means-Education Committee and		
5	the Senate Committee on Fi-		
6	nance and Taxation-Education		
7	and the Deputy Director of the		
8	Legislative Services		
9	Agency-Fiscal Division on the		
10	first day of the 2021 Regular		
11	Session regarding the expendi-		
12	tures and usage of the funds		
13	appropriated in fiscal year		
14	2021 as provided in Section		
15	15. The below appropriation		
16	for the Alabama Recruit and		
17	Retain Minority Teachers Pilot		
18	shall be distributed equally		
19	between Alabama A&M University		
20	and Athens State University		
21	and shall be used to recruit,		
22	train, and mentor minority		
23	teacher candidates.		
24	State of Alabama Humanities		
25	Foundation ...50,000		
26	Alabama Forestry Foundation		
27	Black Belt Initiative		
28	...307,000		
29	Soil and Water Conservation		
30	Committee Program ...2,123,376		
31	Black Belt Adventures		
32	...300,000		
33	Black Belt Treasures		
34	...260,000		
35	Alabama Civil Air Patrol		
36	...100,000		
37	National Computer Forensics		
38	Institute ...250,000		
39	Adaptive and Disability Sports		
40	Education ...60,000		
41	Resource Conservation and De-		
42	velopment Programs (RC and D)		
43	...3,137,744		
44	Motorsports Hall of Fame		
45	...200,000		
46	Alabama Trails Foundation		
47	...195,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Forestry Commission		
2	Education Program ...200,000		
3	Alabama Recruit and Retain		
4	Minority Teachers Pilot		
5	...700,000		
6	AKEEP Education and Teacher		
7	Recruitment Partnership		
8	...100,000		
9	SOURCE OF FUNDS:		
10	(1) ETF.....	38,615,021	
11	(2) ETF - Transfer.....	725,000	
12	(3) Federal and Local Funds ..		436,239
13	Total Higher Education, Ala-		
14	bama Commission on.....	39,340,021	436,239
			39,776,260
15	In addition to the above ap-		
16	propriations, any scholarship		
17	funds transferred from the		
18	State Department of Education		
19	for the Alabama Teacher Re-		
20	cruitment Incentive Program		
21	(ATRIP) shall not revert.		
22	26. Historical Commission, Ala-		
23	bama:		
24	(a) Historical Resources Man-		
25	agement Program.....	2,217,038	2,217,038
26	Of the above appropriation to		
27	the Alabama Historical Commis-		
28	sion, \$1,075,000 shall be dis-		
29	tributed as grants to histori-		
30	cal skills centers, cultural		
31	heritage parks, historic		
32	sites, commissions, boards,		
33	agencies, and authorities that		
34	are not owned, operated, or		
35	otherwise under the control of		
36	the Alabama Historical Commis-		
37	sion or other state agencies.		
38	Grants will be awarded to en-		
39	tities that reflect a histori-		
40	cal education-based mission		
41	and concentrate on historical		
42	educational programming. Pref-		
43	erence shall be given to: (i)		
44	any property constructed prior		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	to 1840 that is listed in or		
2	eligible for the National Reg-		
3	ister of Historic Places and		
4	that are publicly owned and		
5	accessible to the public; or		
6	(ii) any historic school		
7	structure or (iii) any prop-		
8	erty in Alabama built in 1943		
9	or before, and is listed in or		
10	eligible for the National Reg-		
11	ister of Historic Places.		
12	Grant amounts shall not exceed		
13	\$30,000 for any one entity and		
14	must be used within two years		
15	of receiving. The first grant		
16	shall be for the Shorter Man-		
17	sion in Eufaula for the maxi-		
18	mum allowable amount provided		
19	that other grant criteria are		
20	met. Grants will not be		
21	awarded to any entity receiv-		
22	ing funding directly or indi-		
23	rectly from the Education		
24	Trust Fund or the General Fund		
25	nor may grants be awarded to		
26	any private or for-profit		
27	business or organization.		
28	SOURCE OF FUNDS:		
29	(1) ETF.....	2,217,038	
30			
31	Total Historical Commission,		
32	Alabama.....	2,217,038	2,217,038
33	27. Human Resources, Department		
34	of:		
35	(a) Human Services Program -		
36	Jobs Opportunities and Basic		
37	Skills Training (JOBS) Pro-		
38	gram and Family and Children		
39	Services Program.....	13,191,751	13,191,751
40	Of the above appropriation,		
41	\$701,470 shall be expended for		
42	Child Advocacy Centers.		
43	(b) Human Services Program -		
44	Jobs Child Care and After		
45	School Child Care Program		
46	and Family and Children Ser-	17,026,806	17,026,806

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	vices Program.....		
2	Of the above appropriation,		
3	\$375,000 shall be distributed		
4	to the Black Belt Eye Care		
5	Consortium; \$926,114 shall be		
6	distributed to the Greater		
7	Alabama Child Development Pro-		
8	gram for rural day care; and		
9	\$570,932 shall be distributed		
10	to the Wiregrass Rehabilita-		
11	tion Center for day care. The		
12	above entities shall each file		
13	a report with the Chairs of		
14	the House Ways and		
15	Means-Education Committee and		
16	the Senate Committee on Fi-		
17	nance and Taxation-Education		
18	and the Deputy Director of the		
19	Legislative Services		
20	Agency-Fiscal Division on the		
21	first day of the 2021 Regular		
22	Session regarding the expendi-		
23	tures and usage of the funds		
24	appropriated in fiscal year		
25	2021 as provided in Section		
26	15.		
27	(c) Fostering Hope Scholarship		
28		1,205,608	1,205,608
29	Program.....		
30	To be expended under the pro-		
31	visions of Sections 38-12B-1		
32	through 38-12B-10, Code of		
33	Alabama 1975. The Department		
34	shall file a report with the		
35	Chairs of the Senate Committee		
36	on Finance and Taxa-		
37	tion-Education and the House		
38	Ways and Means-Education Com-		
39	mittee, the Deputy Director of		
40	the Legislative Services		
41	Agency-Fiscal Division and the		
42	Finance Director on October 1,		
43	2020 regarding the total num-		
44	ber of scholarships awarded		
45	for the Fall term of the		
46	2019-2020 academic year and		
47	the institution attended by		
48	the scholarship recipients.		
49	The report shall also include		
50	the name of each scholarship		
	recipient and the number of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	years the recipient has re-		
2	ceived a scholarship.		
3	SOURCE OF FUNDS:		
4	(1) ETF-Transfer.....	31,424,165	
5	Total Human Resources, Depart-		
6	ment of.....	31,424,165	31,424,165
7	No funds from the sales tax		
8	for the issuance of food		
9	stamps shall be reverted by		
10	the Department of Human Re-		
11	sources to the Education Trust		
12	Fund. Any funds appropriated		
13	which are in excess of the		
14	amount needed to fund the food		
15	stamp program shall be re-		
16	tained by the Department and		
17	expended for direct services		
18	to children, including the		
19	TANF program.		
20	28. Law Enforcement Agency,		
21	State:		
22	(a) Law Enforcement Program ..	580,242	580,242
23	Of the above appropriation,		
24	\$572,446 shall be expended for		
25	school safety training and, of		
26	that amount, up to \$200,000		
27	shall be expended in coordina-		
28	tion with the State Department		
29	of Education.		
30	SOURCE OF FUNDS:		
31	(1) ETF - Transfer.....	580,242	
32	Total Law Enforcement Agency,		
33	State.....	580,242	580,242
34	29. Library Service, Alabama Pub-		
35	lic:		
36	(a) Public Library Service		
37	Program.....	12,978,941	3,097,396
38	Of the above appropriation, a		
39	minimum of \$5,527,255 is to be		
40	distributed to public librar-		
41	ies within the State; \$295,000		
42	shall be expended for Homework		
43	Alabama; \$350,000 shall be		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 distributed to the Alabama			
2 Supreme Court Library; and			
3 \$3,397,627 shall be expended			
4 for the Virtual Library Pro-			
5 ject.			
6 SOURCE OF FUNDS:			
7 (1) ETF.....	12,978,941		
8 (2) Federal and Local Funds ..		3,097,396	
9 Total Library Service, Alabama			
10 Public.....	12,978,941	3,097,396	16,076,337
11 30. Lieutenant Governor, Office			
12 of the:			
13 (a) Lieutenant Governor's Com-			
14 mission on 21st Century			
15 Workforce.....	90,000		90,000
16 SOURCE OF FUNDS:			
17 (1) ETF.....	90,000		
18 Total Lieutenant Governor,			
19 Office of the.....	90,000		90,000
20 31. Marine Environmental Sciences			
21 Consortium/Dauphin Island Sea			
22 Lab:			
23 (a) Support of Other Educa-			
24 tional Activities Program ..	5,203,025	13,332,450	18,535,475
25 Of the above appropriation,			
26 \$76,088 shall be expended for			
27 the Mobile Bay National Estu-			
28 ary Program and \$76,088 shall			
29 be expended for the Missis-			
30 sippi-Alabama Sea Grant Con-			
31 sortium.			
32 SOURCE OF FUNDS:			
33 (1) ETF.....	5,203,025		
34 (2) Federal and Local Funds ..		13,332,450	
35 Total Marine Environmental			
36 Sciences Consortium/Dauphin			
37 Island Sea Lab.....	5,203,025	13,332,450	18,535,475
38 32. Mathematics and Science, Ala-			
39 bama School of:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Financial Assistance Pro-			
2 gram.....	8,847,417	985,000	9,832,417
3 SOURCE OF FUNDS:			
4 (1) ETF.....	8,847,417		
5 (2) Federal and Local Funds ..		985,000	
6 Total Mathematics and Science,			
7 Alabama School of.....	8,847,417	985,000	9,832,417

8 **33. Medical Scholarship Awards,**
9 **Board of:**

10 (a) Support of Other Educa-			
11 tional Activities Program ..	2,440,014	400,000	2,840,014

12 The Board in determining those
13 areas in greatest need of med-
14 ical service shall primarily
15 be guided by information, on
16 the rural primary care service
17 areas that have a deficit of
18 primary-care physicians, pro-
19 vided by the most-recent Sta-
20 tus Report of the Alabama Pri-
21 mary Care Physician Workforce
22 from the Office for Family
23 Health Education & Research at
24 the UAB Huntsville Regional
25 Medical Campus. Other factors
26 used by the Board in determin-
27 ing areas of greatest need
28 shall include the practice
29 locations agreed to by people
30 granted loans beforehand by
31 the Board but who have not yet
32 started clinical practice, or
33 started practice too late to
34 have been included in the
35 most-recent Status Report. The
36 Board shall give preference to
37 physicians that reside in the
38 area of greatest need. The
39 Board shall file a report with
40 the Chair of the Senate Com-
41 mittee on Finance and Taxa-
42 tion-Education, the Chair of
43 the House Ways and
44 Means-Education Committee, the
45 Deputy Director of the Legis-
46 lative Services Agency-Fiscal

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Division and the Finance Di-
 2 rector on October 1, 2020. The
 3 Board's report shall include,
 4 if determined, where each stu-
 5 dent who has not started clin-
 6 ical practice has contracted
 7 to practice clinical medicine
 8 to repay his or her loans. If
 9 that area is not a rural pri-
 10 mary-care service area identi-
 11 fied as having a deficit of
 12 primary-care physicians by the
 13 most-recent Status Report of
 14 the Alabama Primary Care Phy-
 15 sician Workforce, the Board in
 16 its report shall state why it
 17 allowed that location as a
 18 place where that student could
 19 practice to repay his or her
 20 loans. The report shall also
 21 include the total number of
 22 scholarships awarded for the
 23 fall term of the 2019-2020
 24 academic year and the institu-
 25 tion attended by the scholar-
 26 ship recipients. The report
 27 shall also include the name of
 28 each scholarship recipient and
 29 the number of years the recip-
 30 ient has received a scholar-
 31 ship and, if determined, where
 32 the recipient has contracted
 33 to practice clinical medicine
 34 to repay his or her loans.
 35 The report shall also report
 36 where contract holders were
 37 working in clinical practice
 38 to repay their loans, how many
 39 in each location, where physi-
 40 cians who had repaid their
 41 loans worked to do so, and how
 42 many in each location. The
 43 report also shall detail the
 44 Board's budget and operating
 45 expenses for the 2019-2020
 46 fiscal year. Of the above ap-
 47 propriation, \$500,000 is to be
 48 distributed to the Alabama
 49 Physician Assistants Service
 50 Program (Loan Repayment), to
 51 be expended under the provi-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	sions of Sections 16-47-220		
2	through 16-47-225, Code of		
3	Alabama 1975. The Board shall		
4	file a report with the Chairs		
5	of the Senate Committee on		
6	Finance and Taxation-Education		
7	and the House Ways and		
8	Means-Education Committee, the		
9	Deputy Director of the Legis-		
10	lative Services Agency-Fiscal		
11	Division and the Finance Di-		
12	rector on October 1, 2020 re-		
13	garding the condition and ac-		
14	complishments of the program,		
15	including start-up prepara-		
16	tions.		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	2,440,014	
19	(2) Federal and Local Funds ..		400,000
20	Total Medical Scholarship		
21	Awards, Board of.....	2,440,014	400,000
22	34. Mental Health, Department of:		
23	(a) Institutional Treatment		
24	and Care of Mental Illness		
25	Program.....	5,448,163	5,448,163
26	(b) Substance Abuse Program ..	1,892,794	1,892,794
27			
28	(c) Special Services Program .	2,563,206	2,563,206
29	Of the above appropriation to		
30	the Department of Mental		
31	Health for the Special Ser-		
32	vices Program, the sum of		
33	\$438,900 shall be allocated		
34	for the Alabama Interagency		
35	Autism Coordinating Council,		
36	of which \$225,000 shall be		
37	expended for regional centers;		
38	\$75,000 shall be expended for		
39	the Vivian B. Adams pilot pro-		
40	gram for children		
41	transitioning from school to		
42	community services; and		
43	\$460,000 shall be expended for		
44	Rainbow Omega. The above enti-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ties shall each file a report		
2	with the Chairs of the House		
3	Ways and Means-Education Com-		
4	mittee and the Senate Commit-		
5	tee on Finance and Taxa-		
6	tion-Education and the Deputy		
7	Director of the Legislative		
8	Services Agency-Fiscal Divi-		
9	sion on the first day of the		
10	2021 Regular Session regarding		
11	the expenditures and usage of		
12	the funds appropriated in fis-		
13	cal year 2021 as provided in		
14	Section 15.		
15	(d) Institutional Treatment		
16	and Care of Intellectually		
17	Disabled Program.....		
	48,186,719		48,186,719
18	Of the above appropriation to		
19	the Department of Mental		
20	Health for the Institutional		
21	Treatment and Care of Intel-		
22	lectually Disabled Program,		
23	the sum of \$4,282,409 shall be		
24	used to fund ARC-type commu-		
25	nity-based programs pursuant		
26	to the formula developed by		
27	the Legislative Services		
28	Agency-Fiscal Division in con-		
29	sultation with the Department		
30	of Mental Health, based upon		
31	the following factors: (1) the		
32	population of the county or		
33	counties served; (2) the num-		
34	ber of clients served; and (3)		
35	the proximity to other ARC and		
36	ARC-type community-based pro-		
37	grams. Any ARC program receiv-		
38	ing funds for the first time		
39	in FY 2021, shall receive a		
40	minimum of \$50,000. The for-		
41	mula shall not result in any		
42	program receiving in FY 2021		
43	less than 80% of the amount it		
44	received from the Education		
45	Trust Fund in FY 2020. Of the		
46	above appropriation, the sum		
47	of \$385,000 shall be allocated		
48	to Camp ASCCA; \$435,000 shall		
49	be transferred to the Eagles'		
50	Wings Program; \$1,750,000		
51	shall be allocated for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 School-Based Mental Health
2 Services Collaboration; and
3 \$960,000 shall be allocated
4 for Residential Habilitation.
5 The above entities shall each
6 file a report with the Chairs
7 of the House Ways and
8 Means-Education Committee and
9 the Senate Committee on Fi-
10 nance and Taxation-Education
11 and the Deputy Director of the
12 Legislative Services
13 Agency-Fiscal Division on the
14 first day of the 2021 Regular
15 Session regarding the expendi-
16 tures and usage of the funds
17 appropriated in fiscal year
18 2021 as provided in Section
19 15. Of the above appropria-
20 tion, \$4,750,000 shall be used
21 for services to
22 Medicaid-eligible children and
23 youth with severe emotional
24 disturbance or autism spectrum
25 disorder. The ETF funding pro-
26 vided in this act shall be
27 combined with funding provided
28 in the general appropriations
29 act so that a total of at
30 least \$11,000,000 in state
31 funds is allocated for ser-
32 vices to those
33 Medicaid-eligible children and
34 youth.

35 SOURCE OF FUNDS:

36	(1) ETF-Transfer.....	58,090,882	
37	Total Mental Health, Depart-		
38	ment of.....	58,090,882	58,090,882

39 Of the above appropriation to
40 the Department of Mental
41 Health a portion shall be used
42 to develop and implement best
43 practices and strategies, in
44 conjunction with the State
45 Department of Education, de-
46 signed to address the mental
47 health needs, including atten-
48 tion-deficit/hyperactivity

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	disorder and other anger dis-		
2	orders, of children and ado-		
3	lescents in public schools.		
4	35. Music Hall of Fame:		
5	(a) Fine Arts Program	150,000	150,000
6	SOURCE OF FUNDS:		
7	(1) ETF.....	150,000	
8	Total Music Hall of Fame	150,000	150,000
9	36. Nursing, Alabama Board of:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....	616,027	8,089,538
13	The above appropriation shall		
14	be expended pursuant to the		
15	provisions of Sections		
16	34-21-60 through 34-21-63,		
17	Code of Alabama 1975. Notwith-		
18	standing the limiting provi-		
19	sions of Sections 34-21-60		
20	through 34-21-63, Code of Ala-		
21	bama 1975, \$150,000 of the		
22	above appropriation shall be		
23	expended exclusively for		
24	scholarships for advanced de-		
25	grees to train instructors to		
26	teach nursing classes in Ala-		
27	bama colleges and universi-		
28	ties; and \$450,000 shall be		
29	expended for a loan repayment		
30	program for advanced-practice		
31	nurses. The Board shall file a		
32	report with the Chairs of the		
33	Senate Committee on Finance		
34	and Taxation-Education and the		
35	House Ways and Means-Education		
36	Committee, the Deputy Director		
37	of the Legislative Services		
38	Agency-Fiscal Division and the		
39	Finance Director on October 1,		
40	2020 regarding the total num-		
41	ber of scholarships and loans		
42	awarded for the Fall term of		
43	the 2019-2020 academic year		
44	and the institution attended		
45	by the scholarship and loan		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 recipients. The report shall			
2 also include the name of each			
3 scholarship and loan recipient			
4 and the number of years the			
5 recipient has received a			
6 scholarship or loan.			
7 SOURCE OF FUNDS:			
8 (1) ETF.....	616,027		
9 (2) Alabama Board of Nursing			
10 Trust Fund.....		8,089,538	
11 Total Nursing, Alabama Board			
12 of.....	616,027	8,089,538	8,705,565
13 37. Optometric Scholarship			
14 Awards, Board of:			
15 (a) Support of Other Educa-			
16 tional Activities Program ..	180,000		180,000
17 To be expended under the pro-			
18 visions of Sections 34-22-60			
19 through 34-22-65, Code of Ala-			
20 bama 1975. The Board shall			
21 file a report with the Chairs			
22 of the Senate Committee on			
23 Finance and Taxation-Education			
24 and the House Ways and			
25 Means-Education Committee, the			
26 Deputy Director of the Legis-			
27 lative Services Agency-Fiscal			
28 Division and the Finance Di-			
29 rector on October 1, 2020 re-			
30 garding the total number of			
31 scholarships awarded for the			
32 Fall term of the 2019-2020			
33 academic year and the institu-			
34 tion attended by the scholar-			
35 ship recipients. The report			
36 shall also include the name of			
37 each scholarship recipient and			
38 the number of years the recip-			
39 ient has received a scholar-			
40 ship.			
41 SOURCE OF FUNDS:			
42 (1) ETF.....	180,000		
43 Total Optometric Scholarship			
44 Awards, Board of.....	180,000		180,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	38. Peace Officers' Standards and		
2	Training Commission, Alabama:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5	tion Program.....		
	252,274	3,000,000	3,252,274
6	(b) Certified Law Enforcement		
7	Academy Program.....		
	1,000,000	500,000	1,500,000
8	Of the above appropriation for		
9	the Certified Law Enforcement		
10	Academy Program, \$1,000,000 of		
11	ETF monies included therein		
12	shall be allocated to the five		
13	regional training academies,		
14	consistent with the provisions		
15	of Section 36-21-47.1, Code of		
16	Alabama 1975, in a fair and		
17	equitable manner.		
18	SOURCE OF FUNDS:		
19	(1) ETF.....		
	1,252,274		
20	(2) Alabama Peace Officers'		
21	Standards and Training Fund		
22	- as provided in Sections		
23	36-21-40 through 36-21-51,		
24	Code of Alabama 1975.		
		3,500,000	
25	Total Peace Officers' Stan-		
26	dards and Training Commission,		
27	Alabama.....		
	1,252,274	3,500,000	4,752,274
28	39. Physical Fitness, State Com-		
29	mission on:		
30	(a) Advisory Services Program .		
	1,905,328	16,135	1,921,463
31	Of the above appropriation,		
32	\$755,467 shall be expended for		
33	the Alabama Sports Festival;		
34	\$385,000 shall be expended for		
35	the Alabama Sports Hall of		
36	Fame; and \$457,260 shall be		
37	expended for the Alabama		
38	Sports Council. These entities		
39	shall each file a report with		
40	the Chairs of the House Ways		
41	and Means-Education Committee		
42	and the Senate Committee on		
43	Finance and Taxation-Education		
44	and the Deputy Director of the		
45	Legislative Services		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Agency-Fiscal Division on the		
2	first day of the 2021 Regular		
3	Session regarding the expendi-		
4	tures and usage of the funds		
5	appropriated in fiscal year		
6	2021 as provided in Section		
7	15.		
8	SOURCE OF FUNDS:		
9	(1) ETF.....	1,905,328	
10	(2) Federal and Local Funds ..		16,135
11	Total Physical Fitness, State		
12	Commission on.....	1,905,328	1,921,463

13 **40. Rehabilitation Services, De-**
14 **partment of:**

15	(a) Direct Client Services for		
16	the Handicapped Program	48,726,518	205,752,788

17 The proposed spending plan for
18 the ETF monies included in the
19 above program is as follows:

20 Homebound 5,802,368

21 Hemophilia 1,289,809

22 Children's Re-
23 habilitation
24 Services 11,402,209

25 Of the above appropriation,
26 the agency will pay to each
27 hospital the standard per diem
28 paid by the Alabama Medicaid
29 Agency for services relating
30 to scoliosis and spina bifida
31 medical care.

32 Education of
33 Dependents of
34 Blind Parents . 10,399

35 The above appropriation shall
36 be allocated for reimbursement
37 to every state institution of
38 higher learning, college, uni-
39 versity, community college, or
40 junior college, in which bene-
41 fits are given to dependents
42 of blind parents under the
43 provisions of Sections 16-33-1

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	through 16-33-12, Code of Ala-		
2	bama 1975.		
3	Rehabilitation		
4	Services	14,222,138	
5	Of the above appropriation,		
6	\$88,213 shall be expended for		
7	Teaching Children With Dis-		
8	abilities.		
9	Early Interven-		
10	tion Program ..	12,940,695	
11	Respite Related		
12	Services and		
13	Training	175,000	
14	Rehabilitation		
15	Projects	1,560,631	
16	Rehabilitation		
17	-FMAP	1,323,269	
18	SOURCE OF FUNDS:		
19	(1) ETF.....	48,726,518	
20	(2) Alabama Head and Spinal		
21	Cord Injury Trust Fund		1,250,000
22	(3) Federal and Local Funds ..		155,776,270
23	Total Rehabilitation Services,		
24	Department of.....	48,726,518	157,026,270
25	The above appropriation to the		
26	Department of Rehabilitation		
27	Services - Rehabilitation Pro-		
28	jects may be used to contract		
29	with providers of cerebral		
30	palsy services.		
31	41. Sickle Cell Oversight and		
32	Regulatory Commission, Ala-		
33	bama:		
34	(a) Support of Other Educa-		
35	tional Activities Program ..	1,454,701	1,454,701
36	Of the above appropriation to		
37	the Alabama Sickle Cell Over-		
38	sight and Regulatory Commis-		
39	sion, the sum of \$25,973 shall		
40	be used to fund travel and		
41	other expenses of the Alabama		
42	Sickle Cell Oversight and Reg-		
43	ulatory Commission and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$1,428,728 shall be used to		
2	fund university and commu-		
3	nity-based Sickle Cell pro-		
4	grams which were funded from		
5	the ETF budget in FY 2000.		
6	These funds shall be distrib-		
7	uted proportionately to the		
8	distribution made in FY 2003.		
9	SOURCE OF FUNDS:		
10	(1) ETF.....	1,454,701	
11	Total Sickle Cell Oversight		
12	and Regulatory Commission,		
13	Alabama.....	1,454,701	1,454,701
14	42. Space Science Exhibit Commis-		
15	sion, Alabama:		
16	(a) Special Services Program .	1,400,000	40,989,473
17	SOURCE OF FUNDS:		
18	(1) ETF.....	1,400,000	
19	(2) Federal and Local Funds ..		40,989,473
20	Total Space Science Exhibit		
21	Commission, Alabama	1,400,000	40,989,473
22	43. Supercomputer Authority, Ala-		
23	bama:		
24	(a) Information Technology		
25	Services Program.....	14,900,011	7,499,142
26	Of the above appropriation,		
27	\$1,500,000 shall be used for		
28	cyber security in coordination		
29	and consultation with ALETS.		
30	The above appropriation is to		
31	be expended in accordance with		
32	Sections 41-10-390 through		
33	41-10-406, Code of Alabama		
34	1975.		
35	SOURCE OF FUNDS:		
36	(1) ETF-Transfer.....	14,900,011	
37	(2) Supercomputer Revolving		
38	Fund, Estimated.....		7,499,142
39	Total Supercomputer Authority,		
40	Alabama.....	14,900,011	7,499,142

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	44. Veterans' Affairs, Department		
2	of:		
3	(a) Administration of Veter-		
4	ans' Affairs Program		
	2,584,496		2,584,496
5	(b) Student Financial Aid Pro-		
6	gram, Estimated.....		
	80,000,000		80,000,000
7	For reimbursement to every		
8	state institution of higher		
9	learning, college, university,		
10	community college, junior col-		
11	lege or technical college in		
12	which benefits are given to		
13	veterans, their spouses, wid-		
14	ows, or children under the		
15	provisions of Sections 31-6-1		
16	through 31-6-17, Code of Ala-		
17	bama 1975.		
18	SOURCE OF FUNDS:		
19	(1) ETF.....		
	82,584,496		
20	Total Veterans' Affairs, De-		
21	partment of.....		
	82,584,496		82,584,496
22	45. Youth Services, Department		
23	of:		
24	(a) Financial Assistance Pro-		
25	gram (School District)		
	7,866,629		7,866,629
26	The above appropriation shall		
27	be expended by the Youth Ser-		
28	vices Department District in a		
29	manner consistent with the		
30	funding formula cooperatively		
31	established by the Youth Ser-		
32	vices Board and the State		
33	Board of Education pursuant to		
34	the provisions of Sections		
35	44-1-70 through 44-1-78, Code		
36	of Alabama 1975.		
37	(b) Youth Services Program ...		
	45,721,710		45,721,710
38			
39	(c) Special Programming for		
40	Achievement Network (SPAN)		
41	Program.....		
	3,565,732		3,565,732
42	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF - Transfer.....	57,154,071	
2	Total Youth Services, Depart-		
3	ment of.....	57,154,071	57,154,071
4	3C. Colleges and Universities:		
5	1. Alabama Agricultural and		
6	Mechanical University, Board		
7	of Trustees:		
8	(a) Operations and Maintenance		
9	and Program Support	37,912,679	80,399,080
			118,311,759
10	Of the above appropriation,		
11	\$125,000 shall be expended for		
12	the State Black Archives Re-		
13	search Center and Museum of		
14	which \$62,500 shall be allo-		
15	cated for the Scottsboro Boys		
16	Museum-Scottsboro and \$125,000		
17	shall be expended for Artifi-		
18	cial Intelligence,		
19	Cybersecurity and STEM en-		
20	hancements.		
21	(b) Extension-Urban Affairs		
22	and Non-Traditional Land		
23	Grant Programs.....	3,853,552	3,853,552
24	Pursuant to Knight v. Alabama		
25	Final Settlement Agreement.		
26	(c) Agricultural Research Sta-		
27	tion Fixed Costs.....	432,285	432,285
28	Pursuant to Knight v. Alabama		
29	Final Settlement Agreement.		
30	(d) Auxiliary Enterprises		27,152,400
31	(e) Restricted Funds		40,000,000
32	(f) Agricultural Research and		
33	Extension-State Match	1,226,181	1,226,181
34	(g) The Virginia Caples Learn-		
35	ing Living Institute	100,000	100,000
36	SOURCE OF FUNDS:		
37	(1) ETF.....	43,524,697	
38	(2) Federal and Other Funds ..		147,551,480
39	Total Alabama Agricultural and		
40	Mechanical University, Board		
41	of Trustees.....	43,524,697	147,551,480
			191,076,177

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	2. Alabama A and M University,		
2	Board of Trustees-Miles Col-		
3	lege Consortium:		
4	(a) Alabama A and M Univer-		
5	sity-Miles College Consor-		
6			tium..... 383,486 383,486
7	SOURCE OF FUNDS:		
8	(1) ETF.....	383,486	
9	Total Alabama A and M Univer-		
10	sity, Board of Trustees-Miles		
11	College Consortium.....	383,486	383,486
12	3. Alabama State University,		
13	Board of Trustees:		
14	(a) Operations and Maintenance		
15	and Program Support	49,399,287	66,064,681 115,463,968
16	The above appropriation for		
17	Operations and Maintenance		
18	includes the amount of		
19	\$479,323 for Health Informa-		
20	tion Management Program, the		
21	amount of \$520,980 for the		
22	Occupational Therapy Program,		
23	the amount of \$1,630,747 for		
24	the Physical Therapy Program,		
25	the amount of \$1,657,477 for		
26	Title VI Program Enhancement,		
27	the amount of \$2,392,969 for		
28	the EdD in Educational Leader-		
29	ship, Policy and Law Program,		
30	and the amount of \$184,906 for		
31	Desegregation Planning, pursu-		
32	ant to the Knight v. Alabama		
33	Final Settlement Agreement. Of		
34	the above appropriation,		
35	\$500,000 shall be expended for		
36	dormitory renovations. Of the		
37	above appropriation, \$100,000		
38	in the amount of \$25,000 per		
39	quarter shall be transferred		
40	to the Alabama Department of		
41	Forensic Sciences Forensic		
42	Services Trust Fund for the		
43	building occupied by the Ala-		
44	bama Department of Forensic		
45	Sciences at the Alabama State		
46	University campus.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Auxiliary Enterprises	12,859,634	12,859,634
2	(c) Restricted Funds	21,087,528	21,087,528
3	SOURCE OF FUNDS:		
4	(1) ETF.....	49,399,287	
5	(2) Federal and Other Funds ..	100,011,843	
6	Total Alabama State Univer-		
7	sity, Board of Trustees	49,399,287	100,011,843
			149,411,130
8	4. Alabama, The University of,		
9	Board of Trustees:		
10	(a) Operations and Maintenance		
11	and Program Support for the		
12	University of Alabama at		
13	Tuscaloosa.....	181,307,646	862,078,751
14	Of the above appropriation,		
15	\$786,600 shall be expended by		
16	the Alabama Small Business		
17	Development Centers;		
18	\$5,000,000 shall be expended		
19	for the Alabama Transportation		
20	Institute; \$1,000,000 shall be		
21	expended for the Insurance		
22	Information and Research Cen-		
23	ter; \$1,000,000 shall be ex-		
24	pended for the Institute for		
25	Automotive Engineering;		
26	\$360,000 shall be expended for		
27	the State of Alabama Water		
28	Resource Center; and \$600,000		
29	shall be expended for the Ru-		
30	ral Health Care Management		
31	Pilot Program.		
32	(b) Operations and Maintenance		
33	and Program Support for the		
34	University of Alabama at		
35	Birmingham.....	305,877,113	3,012,744,052
36	Of the above appropriation,		
37	\$5,052,527 shall be expended		
38	for the University of Alabama		
39	at Birmingham Cancer Center;		
40	\$201,473 shall be expended for		
41	the Minority Dental Program;		
42	\$250,000 shall be expended for		
43	the UAB School of Optometry;		
44	\$500,000 shall be expended for		
45	the Center for Diabetic Re-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	search; \$356,765 shall be ex-		
2	pended for the High School and		
3	Middle School Athletic Train-		
4	ing Programs; \$500,000 shall		
5	be expended for the UAB School		
6	of Medicine-Central Alabama		
7	Regional Campus; \$500,000		
8	shall be expended for the Cen-		
9	ter for Clinical and Transi-		
10	tional Science; \$2,000,000		
11	shall be expended for Genome		
12	Alabama in collaboration with		
13	the Hudson Alpha Institute;		
14	\$1,250,000 shall be expended		
15	for the Rural Hospitals Re-		
16	source Center; and \$1,400,000		
17	shall be expended for the Ala-		
18	bama Drug Discovery Alliance		
19	in collaboration with the		
20	Southern Research Institute.		
21	(c) Operations and Maintenance		
22	and Program Support for the		
23	University of Alabama in		
24	Huntsville.....	54,389,011	150,592,280
25	Of the above appropriation,		
26	\$850,000 shall be expended for		
27	the Alabama Office of the		
28	State Climatologist; and		
29	\$2,700,000 shall be expended		
30	for the Redstone Research Re-		
31	tention Program.		
32	(d) Special Mental Health and		
33	Chauncey Sparks Center for		
34	Developmental and Learning		
35	Disorders, University of		
36	Alabama at Birmingham	3,236,628	3,236,628
37	(e) Auxiliary Enterprises		287,003,434
38	(f) Restricted Funds		720,231,155
39	SOURCE OF FUNDS:		
40	(1) ETF.....	544,810,398	
41	(2) Federal and Other Funds ..		5,032,649,672
42	Total Alabama, The University		
43	of, Board of Trustees	544,810,398	5,032,649,672
44	5. Athens State University,		
45	Board of Trustees:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Operations and Maintenance			
2 and Program Support	15,055,494	21,727,147	36,782,641
3 Of the above appropriation,			
4 \$225,000 shall be expended for			
5 the Collaboration Program with			
6 the Alabama Community College			
7 System; and \$81,455 shall be			
8 expended for the Arts Center.			
9 (b) Auxiliary Enterprises		455,000	455,000
10 (c) Restricted Funds		24,450,000	24,450,000
11 SOURCE OF FUNDS:			
12 (1) ETF.....	15,055,494		
13 (2) Federal and Other Funds ..		46,632,147	
14 Total Athens State University,			
15 Board of Trustees.....	15,055,494	46,632,147	61,687,641
16 6. Auburn University, Board of			
17 Trustees:			
18 (a) Operations and Maintenance			
19 and Program Support, Auburn			
20 University.....	192,056,505	740,547,899	932,604,404
21 Of the above appropriation,			
22 \$125,000 shall be expended for			
23 the Opioid Addiction Recovery			
24 Center; \$250,000 shall be			
25 expended for the Poultry Sci-			
26 ence Department; \$250,000			
27 shall be expended on the re-			
28 cruitment and retention of a			
29 National Livestock Competition			
30 Coordinator for the College of			
31 Agriculture; and \$890,125			
32 shall be expended for CLT Out-			
33 reach and Research. The above			
34 appropriation for CLT Outreach			
35 and Research shall be used for			
36 capital expenses and equipment			
37 and shall not be used for sal-			
38 aries and benefits.			
39 (b) Auxiliary Enterprises		194,745,589	194,745,589
40 (c) Restricted Funds		205,575,727	205,575,727
41 (d) Operations and Maintenance			
42 and Program Support, Alabama			
43 Agricultural Experiment Sta-			
44 tion.....	34,354,762	5,986,900	40,341,662

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	shall remain at Jacksonville		
2	State University to be ex-		
3	pended for the Little River		
4	Canyon Field School.		
5	(b) Auxiliary Enterprises	19,610,054	19,610,054
6	(c) Restricted Funds	69,202,861	69,202,861
7	SOURCE OF FUNDS:		
8	(1) ETF.....	43,764,287	
9	(2) Federal and Other Funds ..	175,223,253	
10	Total Jacksonville State Uni-		
11	versity, Board of Trustees ...	43,764,287	218,987,540
12	8. Montevallo, University of,		
13	Board of Trustees:		
14	(a) Operations and Maintenance		
15	and Program Support	22,863,165	37,764,722
16	Of the above appropriation,		
17	\$25,000 shall be expended to		
18	purchase books and materials		
19	for disadvantaged students.		
20	(b) Auxiliary Enterprises	5,234,385	5,234,385
21	(c) Restricted Funds	15,549,794	15,549,794
22	SOURCE OF FUNDS:		
23	(1) ETF.....	22,863,165	
24	(2) Federal and Other Funds ..	58,548,901	
25	Total Montevallo, University		
26	of, Board of Trustees	22,863,165	81,412,066
27			
28	9. North Alabama, University		
29	of, Board of Trustees:		
30	(a) Operations and Maintenance		
31	and Program Support	34,391,514	69,729,051
32			
33	(b) Auxiliary Enterprises	19,411,000	19,411,000
34	(c) Restricted Funds	4,300,000	4,300,000
35	SOURCE OF FUNDS:		
36	(1) ETF.....	34,391,514	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds ..	93,440,051	
2	Total North Alabama, Univer-		
3	sity of, Board of Trustees ...	34,391,514	93,440,051
			127,831,565
4	10. South Alabama, University of,		
5	Board of Trustees:		
6	(a) Operations and Maintenance		
7	and Program Support	121,563,708	789,027,364
8	Of the above appropriation,		910,591,072
9	\$50,000 shall be expended for		
10	the School of Banking.		
11	(b) Auxiliary Enterprises		25,496,708
12	(c) Restricted Funds		57,900,000
13	SOURCE OF FUNDS:		
14	(1) ETF.....	121,563,708	
15	(2) Federal and Other Funds ..		872,424,072
16	Total South Alabama, Univer-		
17	sity of, Board of Trustees ...	121,563,708	872,424,072
			993,987,780
18	11. Troy University, Board of		
19	Trustees:		
20	(a) Operations and Maintenance		
21	and Program Support	57,907,481	162,850,199
22	Of the above appropriation,		220,757,680
23	\$200,000 shall be expended for		
24	the Sign Language Interpretive		
25	Center and \$250,000 shall be		
26	expended for the Dothan Pre-K		
27	Teacher Training Center.		
28	(b) Auxiliary Enterprises		20,951,047
29	(c) Restricted Funds		27,314,417
30	SOURCE OF FUNDS:		
31	(1) ETF.....	57,907,481	
32	(2) Federal and Other Funds ..		211,115,663
33	Total Troy University, Board		
34	of Trustees.....	57,907,481	211,115,663
			269,023,144
35	12. West Alabama, University of,		
36	Board of Trustees:		
37	(a) Operations and Maintenance		
38	and Program Support	19,358,785	43,659,055
			63,017,840

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$50,000 shall be expended for		
3	National Young Farmers; and		
4	\$450,000 shall be expended for		
5	the Blackbelt Teaching Initia-		
6	tive.		
7	(b) Auxiliary Enterprises	5,734,721	5,734,721
8	(c) Restricted Funds	727,569	727,569
9	SOURCE OF FUNDS:		
10	(1) ETF.....	19,358,785	
11	(2) Federal and Local Funds ..	50,121,345	
12	Total West Alabama, University		
13	of, Board of Trustees	19,358,785	50,121,345
			69,480,130
14	13. West Alabama, University of,		
15	Board of Trustees-Stillman		
16	College:		
17	(a) University of West Ala-		
18	bama-Stillman College	100,000	100,000
19	SOURCE OF FUNDS:		
20	(1) ETF.....	100,000	
21	Total West Alabama, University		
22	of, Board of Trustees-Stillman		
23	College.....	100,000	100,000
24	3D. Alabama Innovation Fund:		
25	1. Alabama Innovation Fund:		
26	(a) Alabama Innovation Fund ..	3,420,133	3,420,133
27	SOURCE OF FUNDS:		
28	(1) ETF.....	3,420,133	
29	Total Alabama Innovation Fund .	3,420,133	3,420,133
30	The above appropriation shall		
31	be used for economic develop-		
32	ment and research purposes		
33	recommended by the Secretary		
34	of the Alabama Department of		
35	Commerce and approved by the		
36	Governor. The Secretary of the		
37	Department of Commerce shall		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	notify the Chairs of the Sen-		
2	ate Finance and Taxa-		
3	tion-Education Committee and		
4	the House Ways and		
5	Means-Education Committee in		
6	writing at least 10 days prior		
7	to the disbursement of any		
8	funds. Such notification shall		
9	include the project descrip-		
10	tion and the amount to be dis-		
11	bursed. Of the above appropri-		
12	ation, \$1,000,000 shall be		
13	allocated for the Neurological		
14	Research Project; \$1,000,000		
15	shall be allocated for the		
16	Southern Research Institute;		
17	and \$1,000,000 shall be allo-		
18	cated for the Hudson Alpha		
19	Institute for Biotechnology.		
20	The Secretary of the Depart-		
21	ment of Commerce shall file a		
22	report with the Chairs of the		
23	House Ways and Means-Education		
24	Committee and the Senate Com-		
25	mittee on Finance and Taxa-		
26	tion-Education and the Deputy		
27	Director of the Legislative		
28	Services Agency-Fiscal Divi-		
29	sion on the first day of the		
30	2021 Regular Session regarding		
31	the expenditures and usage of		
32	the funds appropriated in fis-		
33	cal year 2021 as provided in		
34	Section 15.		

35 **3E. Other:**

36	1. Deaf and Blind, Alabama In-			
37	stitute for, Board of Trust-			
38	ees:			
39	(a) Adult Programs.....	14,280,774	6,126,489	20,407,263
40	Of the above appropriation,			
41	\$10,000 shall be expended for			
42	the Birmingham Regional Of-			
43	fice.			
44	(b) Children and Youth Pro-			
45	grams.....	36,206,730	4,529,942	40,736,672
46	(c) Industries for the Blind .	9,682,862	27,499,301	37,182,163

47 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	60,170,366	
2	(2) Federal and Local Funds ..		38,155,732
3	Total Deaf and Blind, Alabama		
4	Institute for, Board of Trust-		
5	ees.....	60,170,366	38,155,732
			98,326,098
6	2. Treasurer, State:		
7	(a) PACT Program.....	31,881,600	31,881,600
8	SOURCE OF FUNDS:		
9	(1) ETF.....	31,881,600	
10	Total Treasurer, State	31,881,600	31,881,600

11 Section 4. In addition to the appropriations herein
12 made, all gifts, grants, contributions, insurance proceeds or
13 entitlements, in excess of the amount carried in this act,
14 including grants by the Congress of the United States,
15 municipalities or counties, to any department, division,
16 board, bureau, commission, agency, institution, office or
17 officer of the State of Alabama are hereby appropriated and,
18 in the event the same are recurring, are reappropriated to
19 such department, division, board, bureau, commission, agency,
20 institution, office or officer to be used only for the purpose
21 or purposes for which the grant or contribution was or shall
22 be made. Further, all state, county, municipal and educational
23 entities are authorized to disburse such sums as deemed
24 necessary by mutual agreement between said entities and the
25 State of Alabama, Department of Examiners of Public Accounts
26 to partially defray the cost of auditing services performed by

1 said agency. All such sums are hereby appropriated and
2 reappropriated if necessary to the Department of Examiners of
3 Public Accounts for audit services, to be expended through the
4 fund established by Section 41-5A-22, Code of Alabama 1975.

5 Section 5. The State Superintendent of Education
6 shall make requisitions to the State Comptroller in favor of
7 the proper beneficiary in accordance with the law and rules
8 and regulations governing the expenditure or disbursement of
9 any and all funds appropriated to the State Department of
10 Education and/or the State Board of Education in this act,
11 whereupon the Comptroller shall issue his warrant therefor.
12 All other appropriations in this act shall be paid after
13 proper requisitions are made to the State Comptroller in the
14 manner now provided by law.

15 Section 6. Nothing in this act shall be construed to
16 affect or repeal any law authorizing or permitting any
17 college, school or other education or eleemosynary institution
18 of the State to receive, collect or disburse any fees,
19 tuitions, charges, sales, endowments, trusts or income
20 therefrom, which are now or may hereafter be authorized to
21 receive, collect or disburse. The receiving college, school or
22 institution shall further maintain separate accounts for such
23 receipts or shall maintain a system of accounting which will
24 show a cash flow of such receipts received under the provision
25 of this appropriation.

26 Section 7. The appropriations made herein to the
27 departments, boards, offices, commissions, and agencies

1 include the amounts necessary and said departments, boards,
2 offices, commissions, and agencies are hereby directed to make
3 the transfer of funds to the State Personnel Department in the
4 amounts enumerated in the general appropriations act for the
5 fiscal year ending September 30, 2021. All agencies and
6 institutions enumerated in this act that receive services from
7 other governmental agencies enumerated in this act or the
8 general appropriations act shall make full payment in a timely
9 manner (as determined by the Department of Finance) for such
10 services.

11 Section 8. All encumbered balances of a previous
12 fiscal year appropriation other than the exclusions authorized
13 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
14 later than September 30 of the fiscal year immediately
15 following the fiscal year for which the appropriation was made
16 and shall revert to the credit of the Education Trust Fund or
17 earmarked fund from which the appropriation or appropriations
18 were made.

19 Section 9. Upon certification to the Director of
20 Finance by the State Attorney General that a federal court has
21 ordered the State of Alabama to pay claims, attorney fees, or
22 other costs relating to said court order, funds are hereby
23 appropriated to the affected department, board, bureau, or
24 commission in the amount necessary to satisfy that court
25 order. Such appropriations are in addition to any other
26 appropriation heretofore or hereafter made in this
27 appropriation act. Such appropriations are conditioned upon

1 the availability of funds and a determination by the Director
2 of Finance that other current appropriations are not available
3 for court-ordered payments.

4 Section 10. Local boards of education may exercise
5 flexibility among line item expenditures, not to create a
6 reduction of earned teacher units and/or local board of
7 education support personnel.

8 Section 11. The State Superintendent of Education
9 may approve a request by a local board of education for
10 redirecting Other Current Expense funds designated for
11 pass-through calculations to their local Child Nutrition
12 Program if the redirected funds do not prevent the Child
13 Nutrition Program of that local board of education from
14 maintaining a one-month fund balance.

15 Section 12. The appropriations made herein to the
16 departments, boards, offices, commissions and agencies include
17 the amounts necessary to pay the State Employees' Insurance
18 Board (SEIB). The SEIB rate shall be \$930 per month for each
19 full-time employee for the fiscal year ending September 30,
20 2021. The State Employees' Insurance Board will adjust the
21 insurance program wherever appropriate to maintain the
22 aforementioned fixed rate.

23 Section 13. Notwithstanding any other provisions of
24 this act or any other act, any amount from appropriations for
25 the fiscal year ending September 30, 2020 to the various state
26 agencies and institutions in this act, including
27 appropriations from the Education Trust Fund, which are

1 unexpended and reverted on September 30, 2020 are hereby
2 reappropriated to the respective state agencies, offices and
3 institutions for the fiscal year beginning October 1, 2020.

4 Section 14. (a) The At-Risk and High Hopes
5 appropriations made to the State Department of Education shall
6 be expended as follows: 50% shall be at the discretion of the
7 State Superintendent of Education and 50% shall be awarded in
8 the form of grants to school systems/entities for activities
9 or programs designed to enhance outcomes for At-Risk Students.
10 At-Risk Students shall be defined as students who have not met
11 proficiency standards for state accountability assessments and
12 one or more of the following apply: the student attends a
13 Title I school; qualifies for free or reduced lunch; qualifies
14 for special education or Tier III intervention; or is an
15 English language learner. In the awarding of grants,
16 preference will be given to undertakings that will directly
17 impact student achievement and improve performance on state
18 assessments to include remediation for students, after-school
19 and tutorial programs, career/technical programs, character
20 education, enrichment activities, programs that enhance
21 reading and mathematics abilities in students, activities that
22 increase grade-to-grade promotion, career and college
23 readiness and early warning and prevention programs. Programs
24 must employ evidence-based practices and measure student
25 growth and achievement using research-based norms and
26 criterion. Funds should be awarded on a per-pupil basis, with

1 no more than ten percent of the grant award going toward
2 personnel costs.

3 (b) In an effort to provide the best and most
4 efficient implementation for intervention and innovation in
5 schools, administration of the grant awards shall be assigned
6 to the Alabama State Department of Education's Division of
7 Administrative and Financial Support with evaluative input
8 from other Alabama State Department of Education advisory
9 personnel, including the State Superintendent of Education, as
10 appropriate. The grant application process must require
11 districts to submit plans to the Alabama State Department of
12 Education detailing their intended use of the grant funds with
13 regard to student proficiency and growth. Grants may be
14 awarded any time after July 1st so schools can prepare for the
15 new school year. Notwithstanding the foregoing, the Alabama
16 State Department of Education's Division of Administrative and
17 Financial Support shall make every reasonable effort to notify
18 grant recipients of awards by August 1, 2020. No funding will
19 be available until October 1, 2020. Grantees will have no
20 guarantee of funding until October 1, 2020.

21 (c) Upon the awarding of any grant funds, the
22 Alabama State Department of Education must submit a report to
23 the Chairs of the House Ways and Means-Education Committee and
24 the Senate Committee on Finance and Taxation-Education and the
25 Deputy Director of the Legislative Services Agency-Fiscal
26 Division, that shall indicate the grant-recipient districts
27 and each district's plan for those funds. Those districts

1 shall submit follow-up reports indicating the results of those
2 plans from the previous school year by July 31, 2021.

3 Section 15. (a) All nongovernmental entities,
4 identified by the Legislative Services Agency, which are
5 allocated funds in Section 3 of this act shall file a report
6 with the Chairs of the House Ways and Means-Education
7 Committee, the Senate Committee on Finance and
8 Taxation-Education, and the Deputy Director of the Legislative
9 Services Agency-Fiscal Division regarding the proposed
10 expenditures and usage of the funds appropriated in the fiscal
11 year ending September 30, 2021.

12 (b) In the event that the entity was also allocated
13 funds pursuant to Act 2019-403, the entity shall also include
14 in its report a detailed inventory of the services delivered
15 for the fiscal year ending September 30, 2020 pursuant to
16 guidelines provided by the Legislative Services Agency.

17 Section 16. If any section, paragraph, sentence,
18 clause, provision or portion of this act or all or any portion
19 of the appropriations herein made is held unconstitutional or
20 invalid, it shall not affect any other section, paragraph,
21 sentence, clause, provision or portion of this act or any
22 other appropriation or appropriations or portion thereof
23 hereby made not in and of itself unconstitutional or invalid.

24 Section 17. All laws or parts of laws, general,
25 special, private or local in conflict with or inconsistent
26 with the provisions of this act are hereby expressly repealed.

1 Section 18. This act shall become effective on
2 October 1, 2020.