

1 SB199
2 197472-1
3 By Senator Orr
4 RFD: Finance and Taxation Education
5 First Read: 02-APR-19

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8 SYNOPSIS: This bill makes appropriations for the
9 support, maintenance and development of public
10 education in Alabama, for debt service, and for
11 capital outlay for the fiscal year ending September
12 30, 2020.

13
14 A BILL
15 TO BE ENTITLED
16 AN ACT
17

18 To make appropriations for the support, maintenance
19 and development of public education in Alabama, for debt
20 service, and for capital outlay for the fiscal year ending
21 September 30, 2020.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the
24 support of public education in Alabama for the fiscal year
25 ending September 30, 2020, for debt service, and for capital
26 outlay to be paid out of funds specified in subsection (a) of
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
2 purpose specified in subsection (b) of Section 2 of this act,
3 amounts are shown by programmatic area and the total for all
4 programs is shown so as to include estimated sources of funds
5 other than those listed in subsection (a) of Section 2 of this
6 act. For the purpose of this act, "ETF" shall mean the
7 Education Trust Fund and "Federal and Local Funds" shall mean
8 all gifts, grants, contributions, or entitlements, including
9 grants by the Congress of the United States, municipalities or
10 counties.

11 Section 2. (a) The appropriations provided for in
12 this act shall be paid from funds in the State Treasury to the
13 credit of the Education Trust Fund, Alabama Peace Officers'
14 Standards and Training Fund, Impaired Drivers Trust Fund,
15 Driver Education and Training Fund, Special Education
16 Catastrophic Fund, Public School Fund and other listed funds
17 and are hereby made for the support of public education in
18 Alabama for the fiscal year ending September 30, 2020, and the
19 appropriations herein made shall be subject to the provisions,
20 terms, conditions and limitations of the Budget and Financial
21 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
22 the provisions of the Budget Management Act of 1976 (Code of
23 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
24 amounts hereinafter specified.

25 (b) Amounts shown hereinunder the columns "Earmarked
26 Funds" and "Appropriation Total" are as set forth for the
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in
 2 subsection (a) of this Section 2, in order, upon consideration
 3 of such other funds so estimated to be available, to promote
 4 the accountability for an efficient use of funds available,
 5 and the same are hereby appropriated by the Legislature.
 6 Provided, however, that regardless of the ending date of any
 7 pay period which has been or may be established by the
 8 Legislature for the payment of salaries of state employees,
 9 the entire payment due shall be made from the fiscal year's
 10 appropriation in which the pay date falls.

11 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	7,746,091		7,746,091
SOURCE OF FUNDS:			
(1) ETF.....	7,746,091		
Total Examiner of Public Ac- counts.....	7,746,091		7,746,091

20 The above appropriation shall
 21 be used for educational au-
 22 dits. The Department of Exam-
 23 iners of Public Accounts is
 24 hereby authorized to examine
 25 as deemed necessary all appro-
 26 priations herein made for com-
 27 pliance with the laws of the
 28 State of Alabama. Any examina-
 29 tion performed shall be in
 30 accordance with the provisions
 31 of Title 41, Chapter 5, Code
 32 of Alabama 1975.

33 **2. Legislative Services Agency:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Legislative Operations and		
2	Support Program.....	4,413,488	4,413,488
3	Of the above appropriation,		
4	\$1,000,000 shall be used for a		
5	pilot project to replace and		
6	modernize the appropriation		
7	bill drafting and support sys-		
8	tem.		
9	SOURCE OF FUNDS:		
10	(1) ETF.....	4,413,488	
11	Total Legislative Services		
12	Agency.....	4,413,488	4,413,488
13	Of the above appropriation,		
14	\$850,000 shall be expended for		
15	performance and efficiency		
16	evaluations of state agencies.		
17	Notwithstanding any other pro-		
18	visions of law to the		
19	contrary, any funds appropri-		
20	ated for performance and effi-		
21	ciency evaluations of state		
22	agencies, which remain unex-		
23	pended on September 30, 2020,		
24	shall not revert to the Educa-		
25	tion Trust Fund, but shall be		
26	reappropriated in the fiscal		
27	year beginning October 1,		
28	2020, for performance and ef-		
29	iciency evaluations of state		
30	agencies.		
31	3. Legislature:		
32	(a) Legislative Operations and		
33	Support Program	2,855,257	2,855,257
34	SOURCE OF FUNDS:		
35	(1) ETF.....	2,855,257	
36	Total Legislature.....	2,855,257	2,855,257
37			
38	3B. Executive Branch:		
39	1. American Legion and Auxil-		
40	iary Scholarships:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Financial Assistance Pro-		
2	gram, Estimated	112,500	112,500
3	SOURCE OF FUNDS:		
4	(1) ETF.....	112,500	
5	Total American Legion and Aux-		
6	iliary Scholarships	112,500	112,500
7	To be expended under the pro-		
8	visions of Sections 16-31-1		
9	through 16-31-4, Code of Ala-		
10	bama 1975.		
11	2. Archives and History, De-		
12	partment of:		
13	(a) Historical Resources Man-		
14	agement Program	6,535,540	6,535,540
15	SOURCE OF FUNDS:		
16	(1) ETF.....	6,535,540	
17	Total Archives and History,		
18	Department of.....	6,535,540	6,535,540
19	The above appropriation shall		
20	be expended to support the		
21	educational functions of the		
22	Department of Archives and		
23	History.		
24	3. Arts, State Council on the:		
25	(a) Fine Arts Program	5,828,528	883,200
26	Of the above appropriation,		6,711,728
27	\$875,000 shall be expended for		
28	the Alabama Center for the		
29	Arts.		
30	SOURCE OF FUNDS:		
31	(1) ETF.....	5,828,528	
32	(2) Federal and Local Funds ..		883,200
33	Total Arts, State Council on		
34	the.....	5,828,528	883,200
35	4. Child Abuse and Neglect Pre-		
36	vention, Department of:		
37	(a) Social Services Program ..	2,005,232	2,005,232

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 In accordance with Sections
 2 26-16-1 et seq., Code of Ala-
 3 bama 1975.

4 SOURCE OF FUNDS:

5 (1) ETF-Transfer.....	2,005,232		
6 Total Child Abuse and Neglect 7 Prevention, Department of	2,005,232		2,005,232

8 5. Commerce, Department of:

9 (a) Industrial Development 10 Training Institute Program .	66,078,146		66,078,146
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11 Of the above appropriation,
 12 \$7,212,462 shall be expended
 13 for the Industrial Development
 14 and Training Program;
 15 \$6,842,873 shall be expended
 16 for the Industrial Training
 17 Program - Operations and
 18 Maintenance; \$750,000 shall be
 19 expended for a marketing
 20 campaign for technical
 21 education; and \$51,272,811
 22 shall be expended for
 23 Workforce Development, of
 24 which \$500,000 shall be
 25 expended for the Alabama
 26 Workforce Training Center and
 27 \$2,000,000 shall be provided
 28 to regional councils to
 29 develop leadership strategies
 30 in the local areas. Each
 31 region will set measurable
 32 goals through a planning
 33 process to: determine current
 34 and future skills needed in
 35 the local area; develop
 36 seamless educational pathways;
 37 and align funding with
 38 identified local workforce
 39 needs. Of the above
 40 appropriation, \$2,000,000
 41 shall be expended for the
 42 Alabama Workforce Council
 43 Committee on Credentialing and
 44 Career Pathways for the
 45 exclusive purpose of funding
 46 the fees associated with
 47 assessments necessary to

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 attain credentials that are
2 listed on the Alabama
3 Compendia of Valuable
4 Credentials and to pay the
5 tuition and fees for dual
6 enrollment courses that are
7 associated with the completion
8 of a course aligned to an
9 in-demand career pathway
10 listed on the regional and
11 statewide lists of in-demand
12 career pathways promulgated by
13 the Alabama Workforce Council
14 Committee on Credentialing and
15 Career Pathways. The Alabama
16 Workforce Council Committee on
17 Credentialing and Career
18 Pathways shall submit
19 annually, not later than April
20 30th, to the Alabama
21 Legislature, a report
22 indicating the number of
23 students who have earned
24 credentials and dual
25 enrollment course credit
26 through the Governor's Career
27 Pathways Initiative and the
28 employment outcomes of such
29 students after one and five
30 years of the time of program
31 completion. The Secretary of
32 the Department of Commerce
33 shall report quarterly to the
34 Chairs of the Senate Committee
35 on Finance and
36 Taxation-Education and the
37 House Ways and Means-Education
38 Committee and the Director of
39 the Legislative Services
40 Agency any funds expended for
41 industry certification
42 initiatives.

43 SOURCE OF FUNDS:

44 (1) ETF.....	66,078,146	
45 Total Commerce, Department of	66,078,146	66,078,146

46 The funds appropriated for
47 Workforce Development are to
48 be expended for those costs

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 incurred by the State in
 2 honoring commitments to pay
 3 workforce development costs,
 4 including services and other
 5 assistance and expenses of
 6 recruitment and training of a
 7 company's workforce, that are
 8 undertaken to induce companies
 9 to locate and expand their
 10 operations in Alabama
 11 (described hereinafter as a
 12 "Project") and to develop and
 13 implement training, placement
 14 and recruitment programs that
 15 will improve development and
 16 expand the State's workforce.
 17 Such costs include, but are
 18 not limited to: (i) AIDT
 19 operating costs directly
 20 related to a Project; (ii)
 21 wages and benefits for
 22 trainers engaged by AIDT for
 23 the purpose of a Project;
 24 (iii) costs which the State
 25 has agreed to pay under the
 26 terms of a Project Agreement
 27 with a company that are
 28 necessary and reasonable
 29 charges incurred by the
 30 company or its affiliates for
 31 personnel providing training
 32 to the company's employees,
 33 whether those trainers are
 34 employees of the company or
 35 its vendors or suppliers,
 36 including wages, benefits and
 37 travel (domestic and, when
 38 necessary, international);
 39 (iv) any necessary materials,
 40 equipment, manuals, or other
 41 relevant training materials;
 42 (v) the costs incurred for
 43 purchasing or repairing or
 44 replacing training tools and
 45 equipment; (vi) costs incurred
 46 for the purchase or
 47 construction and maintenance
 48 of training facilities; (vii)
 49 travel expenses for
 50 prospective and current
 51 employees and trainees,

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 including travel, food,
 2 lodging, relocation, and other
 3 costs necessary and reasonable
 4 to enable the company to
 5 secure a qualified workforce;
 6 and (viii) outside training
 7 fees. The above funds
 8 appropriated for Workforce
 9 Development shall be expended
 10 primarily for the training of
 11 Alabama residents. It is
 12 further the intent that
 13 contracts with vendors to
 14 provide workforce training
 15 shall be inclusive and reflect
 16 the racial and gender
 17 diversity of the State. The
 18 Secretary of the Department of
 19 Commerce shall report
 20 quarterly to the Chairs of the
 21 Senate Committee on Finance
 22 and Taxation-Education and the
 23 House Ways and Means-Education
 24 Committee and the Director of
 25 the Legislative Services
 26 Agency any funds allocated for
 27 workforce training. Such
 28 report shall include a summary
 29 of the persons trained and the
 30 vendors providing the
 31 training. The report shall
 32 contain information including
 33 the residence, race and gender
 34 of the persons trained and of
 35 the principal or majority
 36 owner of the firm or business
 37 contracted with to provide the
 38 training services.

39 **6. Community College System**
 40 **Board of Trustees, Alabama:**

41 (a) Operations and Maintenance			
42	336,346,707	224,686,758	561,033,465
43 (b) Auxiliary Enterprises		18,072,081	18,072,081
44 (c) Restricted Funds		242,161,742	242,161,742
45 (d) Operations and Maintenance			
46 for Postsecondary Prison			
47 Education.....	10,533,615		10,533,615

48 Of the above appropriation, up
 49 to \$1,939,901 shall be

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	expended for Therapeutic		
2	Education; up to \$2,000,000		
3	shall be expended for the		
4	operations and maintenance of		
5	the LifeTech Institute in		
6	Thomasville; and \$1,000,000		
7	shall be expended for a Day		
8	Reporting Center pilot		
9	program.		
10	(e) Adult Education Program ..	13,471,894	20,109,522
11	(f) Special Populations		33,581,416
12	Training.....	4,725,281	4,725,281
13	For education and training		
14	programs to prepare		
15	individuals designated as		
16	special populations, as		
17	determined by the Chancellor,		
18	for entry into the workforce		
19	through pre-employment skills		
20	training, and intensive career		
21	technical training.		
22	(g) Mine Safety Training		
23	Program at Bevill State		
24	Community College	350,000	350,000
25	(h) Postsecondary Education		
26	Department - Administration .	11,571,721	9,306,884
27	Of the above appropriation,		
28	\$440,000 shall be expended for		
29	capital improvements and		
30	equipment purchases, as deemed		
31	necessary by the Chancellor.		
32	(i) Postsecondary/Tech		
33	Colleges - Truck Driver		
34	Training.....	240,790	2,000,000
35	Of the above appropriation,		
36	\$240,790 shall be expended for		
37	the Truck Driver Training		
38	Program at Central Alabama		
39	Community College. The above		
40	appropriation from earmarked		
41	funds is estimated and shall		
42	be expended pursuant to		
43	Section 32-5-313, Code of		
44	Alabama 1975.		
45	(j) Industry Certification		
46	Initiatives.....	6,160,778	6,160,778
47	Industry Certification		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 Initiatives funds shall be			
2 distributed by the Alabama			
3 Community College System Board			
4 of Trustees. Of the above			
5 appropriation, \$2,750,000			
6 shall be expended for			
7 workforce development			
8 initiatives; and \$600,000			
9 shall be expended for career			
10 coaches.			
11 (k) Marion Military Institute .	8,352,438		8,352,438
12			
13 (l) Alabama Technology Network			
14	5,448,518		5,448,518
15 Of the above appropriation to			
16 the Alabama Technology			
17 Network, \$503,906 shall be			
18 expended for workforce			
19 training.			
20 (m) Dual Enrollment	11,865,000	10,000,000	21,865,000
21 The above appropriation shall			
22 be expended at the direction			
23 of the Chancellor of the			
24 Alabama Community College			
25 System to continue, expand,			
26 and develop a dual enrollment			
27 scholarship program for			
28 academic and career-technical			
29 education programs. The			
30 Chancellor will work with			
31 business and industry partners			
32 to allocate the funds in a			
33 manner consistent with			
34 addressing identified needs in			
35 the State of Alabama. Such			
36 allocations will further			
37 and/or accommodate the			
38 continuation and expansion of			
39 dual enrollment programs.			
40 (n) Science, Technology,			
41 Engineering, Arts and Math			
42 (STEAM) Pilot Project	275,000		275,000
43 (o) Volunteer EMSP			
44 Certifications.....	125,000		125,000
45 Pursuant to Act 2018-524.			
46 (p) Automotive Workforce	210,000		210,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Training Scholarship Program		
2		
3	The Board of Trustees of the		
4	Alabama Community College		
5	System, in consultation with		
6	the Alabama Industrial		
7	Development and Training		
8	Institute, shall establish		
9	qualifications for the award		
10	of scholarships to high school		
11	students and adults enrolled		
12	in a state educational program		
13	relating to the automotive		
14	manufacturing industry and		
15	shall further provide for the		
16	implementation and		
17	administration of the		
18	scholarships. Scholarship		
19	recipients shall be selected		
20	by the Board, in consultation		
21	with a scholarship committee,		
22	comprised of members of the		
23	Board of Directors of the		
24	Alabama Automotive		
25	Manufacturers Association,		
26	from applications submitted to		
27	the association. The Board		
28	shall file a report with the		
29	Chairs of the Senate Committee		
30	on Finance and		
31	Taxation-Education and the		
32	House Ways and Means-Education		
33	Committee, the Director of the		
34	Legislative Services Agency,		
35	and the Finance Director on		
36	September 30, 2020 regarding		
37	the total number of		
38	scholarships awarded for the		
39	Fall term of the 2019-2020		
40	academic year and the		
41	institution attended by the		
42	scholarship recipients. The		
43	report shall also include the		
44	name of each scholarship		
45	recipient and the number of		
46	years the recipient has		
47	received a scholarship.		
48	(q) Distance Learning Program .	525,000	525,000
49	(r) Automotive Manufacturing		
50	Workforce Development	262,500	262,500

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Program.....		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	410,464,242	
4	(2) Dual Enrollment Tax Credit		
5	Fund.....		10,000,000
6	(3) Federal and Other Funds ..		516,336,987
7	Total Community College System		
8	Board of Trustees, Alabama ...	410,464,242	526,336,987
			936,801,229

9 (1) The allocations as set forth above shall be distributed by the Alabama Community
10 College System Board of Trustees through the Office of the Chancellor.

11 (2) The above appropriation from the Education Trust Fund for Operations and
12 Maintenance shall be distributed as follows: \$225,000 shall be distributed to the
13 Snead State Community College Aeronautics School in Albertville; \$370,000 shall be
14 distributed to the Alabama Aviation College of which \$120,000 shall be for the
15 Andalusia Program; \$100,000 shall be distributed to Shelton State Community College
16 for distance support; \$150,000 shall be distributed to Bishop State Community
17 College for building renovation and the welding program at the Carver Campus;
18 \$145,000 shall be distributed to Central Alabama Community College for economic
19 development; \$125,000 shall be distributed to Lawson State Community College for
20 career training; \$147,000 shall be distributed to Gadsden State Community College
21 for economic development; \$100,000 shall be distributed to Gadsden State Community
22 College for the Poultry Technology Center in partnership with Auburn University;
23 \$450,000 shall be distributed to Northwest-Shoals Community College for an
24 industrial maintenance program; \$250,000 shall be distributed to Shelton State
25 Community College for facility modification; \$280,000 shall be distributed to Beville
26 State Community College to be distributed equally between the Fayette, Hamilton,
27 Sumiton and Jasper campuses in the amount of \$70,000 for each campus; \$450,000 shall
28 be distributed to Coastal Alabama Community College for the technology and
29 manufacturing program; \$275,000 shall be distributed to Jefferson State Community
30 College for nursing program; \$250,000 shall be distributed to Wallace Community
31 College-Dothan for the Center for Economic and Workforce Development; \$385,000 shall
32 be distributed to Wallace State Community College-Hanceville for the Incubator
33 Program, the Aviation Center and the Welding Center in Blount County; \$350,000 shall
34 be distributed to Calhoun Community College for the Innovation Center Project;
35 \$175,000 shall be distributed to Wallace Community College-Selma for the Blackbelt
36 Coding Initiative; \$200,000 shall be distributed to Northeast Alabama Community
37 College; and the remainder shall be distributed to each of the colleges based on a
38 distribution model consistent with the recommendations in the final report of the
39 Alabama Community College Advisory Council on Outcomes-Based Funding, except Marion
40 Military Institute.

41 (3) The allocation of Adult Education funds appropriated herein is restricted to the
42 provision of services to individuals who are receiving benefits under the Adult
43 Education and Family Literacy Act, Title II of the federal Workforce Innovation and
44 Opportunity Act of 2014.

45 (4) The Chancellor of the Alabama Community College System shall report quarterly to
46 the Chairs of the Senate Committee on Finance and Taxation-Education and the House

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Ways and Means-Education Committee and the Director of the Legislative Services		
2	Agency any funds expended for the Alabama Technology Network.		
3	7. Cyber and Engineering,		
4	Alabama School of:		
5	(a) Operations and Maintenance		
6	.....	5,400,000	5,400,000
7	SOURCE OF FUNDS:		
8	(1) ETF.....	5,400,000	
9	Total Cyber and Engineering,		
10	Alabama School of.....	5,400,000	5,400,000
11	8. Debt Service:		
12	(a) Payments on Endowments ...	81,880	81,880
13	Payments on endowments shall		
14	be as follows:		
15	For interest on Auburn		
16	University Endowment ...20,280		
17	For interest on University of		
18	Alabama Endowment ...61,000		
19	For interest on Grove Hill		
20	Endowment ...600		
21	(b) Interest on Public School		
22	Fund Endowment.....	532,864	532,864
23	Interest on Public School Fund		
24	Endowment shall be as follows:		
25	Interest on 16th Section		
26	Lands, Estimated ...410,000		
27	Interest on School Indemnity		
28	Lands, Estimated ...90,000		
29	Interest on Valueless 16th		
30	Section Land ...5,825		
31	Interest on Surplus Revenue		
32	...26,764		
33	Interest on James Wallace Fund		
34	...275		
35	(c) General Obligation Bonds,		
36	Estimated.....	30,207,400	30,207,400
37	The above appropriation shall		
38	be used to pay debt service on		
39	the following General		
40	Obligation Bonds: Series		
41	2010-A, Series 2010-B, Series		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 2013-A, Series 2014-A, Series
 2 2016-A, Series 2016-C, Series
 3 2018-A, and Series 2018-B. In
 4 the event any of the above
 5 bonds are refunded or new
 6 General Obligation bonds are
 7 issued, debt service on these
 8 newly issued bonds may be paid
 9 from the appropriations made
 10 above from the Education Trust
 11 Fund contingent upon the
 12 recommendation of the Director
 13 of Finance and the approval of
 14 the Governor.

15 (d) Alabama Incentives			
16 Financing Authority Bonds,			
17 Estimated.....	4,210,571		4,210,571

18 The above appropriation shall
 19 be used to pay debt service on
 20 the following Alabama
 21 Incentives Financing Authority
 22 Bonds: Series 2009-A, Series
 23 2009-B, Series 2009-C and
 24 Series 2012-A. In the event
 25 any of the above bonds are
 26 refunded or new Alabama
 27 Incentives Financing Authority
 28 bonds are issued, debt service
 29 on these newly issued bonds
 30 may be paid from the
 31 appropriations made above from
 32 the Education Trust Fund
 33 contingent upon the
 34 recommendation of the Director
 35 of Finance and the approval of
 36 the Governor.

37 SOURCE OF FUNDS:

38 (1) ETF.....	34,417,971		
39 (2) ETF, Estimated.....	81,880		
40 (3) ETF-Transfer.....	532,864		
41 Total Debt Service.....	35,032,715		35,032,715

43 9. Dental Scholarship Awards,
 44 Board of:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	(a) Support of Other		
2	Educational Activities		
3	Program.....	191,166	191,166
4	To be expended under the		
5	provisions of Sections		
6	16-47-76 through 16-47-81,		
7	Code of Alabama 1975. The		
8	Board shall file a report with		
9	the Chairs of the Senate		
10	Committee on Finance and		
11	Taxation-Education and the		
12	House Ways and Means-Education		
13	Committee, the Director of the		
14	Legislative Services Agency		
15	and the Finance Director on		
16	October 1, 2019 regarding the		
17	total number of scholarships		
18	awarded for the fall term of		
19	the 2018-2019 academic year		
20	and the institution attended		
21	by the scholarship recipients.		
22	The report shall also include		
23	the name of each scholarship		
24	recipient and the number of		
25	years the recipient has		
26	received a scholarship.		

27 SOURCE OF FUNDS:

28	(1) ETF.....	191,166	
29	Total Dental Scholarship		
30	Awards, Board of.....	191,166	191,166

31 **10. Early Childhood Education,**
32 **Department of:**

33	(a) Social Services Program ..	127,265,130	23,755,450	151,020,580
34	The proposed spending plan for			
35	the ETF monies included in the			
36	above program is as follows:			
37	Strong Start/Strong Finish			
38	...950,440			
39	Office of School Readiness			
40	...122,798,645			
41	Operations and Maintenance			
42	...381,045			
43	Home Instruction for Parents			
44	of Preschool Youngsters			
45	(HIPPIY)/First Teacher Home			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Visiting Program ...3,135,000		
2	(b) Children's Policy Council		
3	Program.....	500,000	500,000
4	SOURCE OF FUNDS:		
5	(1) ETF.....	127,265,130	
6			
7	(2) Children's Policy Council		
8	Fund.....	500,000	
9	(3) Federal and Local Funds ..	23,255,450	
10			
11	(4) P-3 Learning Continuum ...	500,000	
12	Total Early Childhood		
13	Education, Department of	127,265,130	24,255,450
			151,520,580
14	It is the intent of the		
15	Legislature that the above		
16	appropriation for the Strong		
17	Start/Strong Finish initiative		
18	be used to expand the		
19	Pre-K-3rd approach to learning		
20	and will incorporate the most		
21	successful parts of Pre-K-3rd		
22	initiatives in order to		
23	establish a strong foundation		
24	of early learning experiences		
25	that promotes student		
26	achievement and success. It is		
27	the intent of the Legislature		
28	that the Department notify the		
29	members of each local		
30	legislative delegation		
31	(whenever possible) prior to		
32	grants being awarded in each		
33	legislative district. The		
34	Department shall notify the		
35	legislative delegation of the		
36	amount of the grant, the		
37	recipient of the grant and the		
38	date the grant is awarded.		
39	11. Education, State Board of -		
40	Local Boards of Education:		
41	(a) Foundation Program	3,937,429,796	633,200,284
			4,570,630,080

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Of the above appropriation,
 2 \$7,839,874 is to be expended
 3 for the Alabama Student
 4 Information Management System
 5 (ASIMS). ASIMS will allow the
 6 continued support and
 7 maintenance of the Information
 8 Management System which
 9 permits each local Education
 10 Agency and the State
 11 Department of Education to
 12 comply with all state and
 13 federal accountability
 14 standards and reporting
 15 obligations.

16	(b) Transportation Program ...	373,853,085	373,853,085
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17 The rate per day for two
 18 personal days and five sick
 19 days for transportation
 20 personnel shall be \$50.

21	(c) At-Risk Student Program ..	19,517,734	19,517,734
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22 Each district shall receive
 23 its pro-rata share for each
 24 student who is defined as
 25 being at-risk of dropping out
 26 of school or is performing at
 27 an academic level below
 28 current grade placement.
 29 At-Risk funds may be expended
 30 for student programs to
 31 improve the efficiency and
 32 utilization of
 33 technology-based educational
 34 resources in the classroom. Of
 35 the above appropriation,
 36 \$100,000 shall be allocated
 37 for the Retired Senior
 38 Volunteer Program, which shall
 39 be used for student tutoring
 40 and mentoring. The funds
 41 allocated to the Retired
 42 Senior Volunteer Program shall
 43 not be used for salaries. The
 44 program shall file a report on
 45 October 1, 2019 with the
 46 Department of Education, the
 47 Chairs of the Senate Committee
 48 on Finance and
 49 Taxation-Education and the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	House Ways and Means-Education		
2	Committee, the Finance		
3	Director, and the Director of		
4	the Legislative Services		
5	Agency regarding the number of		
6	volunteer hours provided		
7	statewide and to each local		
8	school system for the prior		
9	year.		
10	(d) Endowment Interest		
11	Program-Public School Fund,		
12	Estimated.....	532,864	532,864
13	(e) Public School Fund,		
14	Estimated.....	195,000,000	195,000,000
15	Notwithstanding Section		
16	16-13-234, Code of Alabama		
17	1975, the local boards of		
18	education shall request		
19	waivers to spend Public School		
20	Funds appropriated in this		
21	Act, after the payment of		
22	pledged debt service or		
23	obligated capital projects,		
24	for other operating expenses.		
25	(f) Board of Adjustment	750,800	750,800
26	(g) School Nurses Program	32,993,095	32,993,095
27	To be distributed so that each school system shall receive one nurse and an		
28	additional nurse or fractions of a nursing allocation based upon the average daily		
29	membership during the first 20 scholastic days after Labor Day of the preceding		
30	school year. The School Nurses Program shall use the following salary matrix to		
31	determine nursing salaries, based on 182 contract days. The pay of any part-time		
32	employee shall conform to the pro-rata share of the following matrix:		
33	Years		
34	Experience	LPN	RN
			RN/MS
35	less than 3	20,910	39,779
36	3 but less		45,749
37	than 6	22,981	43,755
38	6 but less		50,313
39	than 9	23,970	45,671
40	9 but less		52,521
41	than 12	24,281	46,282
42	12 but less		53,225
43	than 15	24,719	47,124
44	15 but less		54,190
45	than 18	25,261	48,198
			55,430

			Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	18 but less				
2	than 21	25,565	48,821	56,143	
3	21 but less				
4	than 24	25,871	49,444	56,863	
5	24 but less				
6	than 27	26,421	50,032	57,451	
7	27 or more	26,972	50,622	58,040	
8	(h) Information Technology				
9	Services Program.....		8,086,596		8,086,596
10	The above appropriation shall				
11	be expended by local school				
12	systems towards the position				
13	of a District Technology				
14	Coordinator that meets the job				
15	description and qualifications				
16	established by the State Board				
17	of Education.				
18	(i) Career Tech Operations and				
19	Maintenance.....		5,000,000		5,000,000
20	(j) Current Units.....		11,109,561		11,109,561
21	The above appropriation				
22	includes funds for start-up				
23	and/or conversion of public				
24	charter schools which shall be				
25	funded at Foundation Program				
26	cost per unit in the same				
27	manner as other public K-12				
28	schools.				
29	SOURCE OF FUNDS:				
30	(1) ETF.....		4,388,740,667		
31	(2) Federal and Local Funds ..			633,200,284	
32	(3) Public School Fund,				
33	Estimated.....			195,532,864	
34	Total Education, State Board				
35	of - Local Boards of Education				
36	.....		4,388,740,667	828,733,148	5,217,473,815

37

38 Upon certification and approval by the Department's Deputy State Superintendent of

39 the Office of Administrative and Financial Services that any newly formed city

40 school system is an operational public school system within the State of Alabama,

41 the Department shall ensure that any Foundation Program funds or other state funds

42 allocated to the parent county board of education of the newly formed city school

Education Trust Earmarked Funds Appropriation To-
Fund tal

1 system for students that attended and were counted in the Average Daily Membership
 2 of the parent county board of education and now will attend the newly formed city
 3 school system shall be transferred to the newly formed city school system for
 4 operational expenses. The above appropriation shall be distributed by the State
 5 Board of Education in accordance with the provisions of Sections 16-13-230 through
 6 16-13-239, Code of Alabama 1975, and all other laws and regulations of the State
 7 Board of Education relating to the expenditure of such funds. These funds shall be
 8 used to provide a minimum school term of 180 full instructional days, or the hourly
 9 equivalent thereof, and for equitable educational opportunities in the public
 10 schools of the State. It is the intent of the Legislature that funds appropriated
 11 from the Education Trust Fund shall not be used to pay membership dues to any
 12 organization/association. Foundation Program calculations for FY 2019-2020 are based
 13 on the funding divisors set forth below. Units earned under the Foundation Program
 14 shall be employed as regular classroom teachers and assigned by the local board of
 15 education. The divisors listed below shall not serve to prescribe pupil-teacher
 16 ratios. It is the intent of the Legislature that local boards of education have
 17 flexibility in determining where reductions are made. Any reductions made using
 18 flexibility of state units must comply with federal comparability and supplanting
 19 guidelines. Each district will submit an application for approval by the State
 20 Superintendent as to the unit allocation adjustments requested.

21	Grades K-3	14.25
22	Grades 4-6	20.43
23	Grades 7-8	19.70
24	Grades 9-12 ...	17.95

25 In allocating the funds in the Foundation Program, the State Board of Education
 26 shall allot funds based on the rates established as follows:

27 The Foundation Program shall use the following salary matrix to determine the cost
 28 of instructional salaries, based on 187 contract days, or the hourly equivalent
 29 thereof, and any part-time contract shall conform to the pro-rata share of the
 30 following matrix:

31	Years					
32	Experience	BS	MS	6Y	DO	ND
33	less than 3	40,873	47,001	50,681	54,359	40,873
34	3 but less than					
35	6	44,956	51,699	55,745	59,794	44,956
36	6 but less than					
37	9	46,926	53,964	58,203	62,411	46,926
38	9 but less than					
39	12	47,554	54,688	58,970	63,249	47,554
40	12 but less					
41	than 15	48,419	55,680	60,038	64,399	48,419
42	15 but less					
43	than 18	49,523	56,952	61,409	65,863	49,523

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	18 but less				
2	than 21	50,162	57,685	62,200	66,717 50,162
3	21 but less				
4	than 24	50,803	58,424	62,995	67,569 50,803
5	24 but less				
6	than 27	51,408	59,029	63,603	68,175 51,408
7	27 or more	52,015	59,637	64,209	68,780 52,015

8 Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an
 9 appropriation for the 1% over the total cost of instructional salaries for the
 10 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
 11 year beginning October 1, 2019. For "Fringe Benefits" the rate per day for two
 12 personal days and five sick days (for units earned in the Foundation Program) shall
 13 be \$80. The Teachers' Retirement System employer rate shall be 12.43% of salaries
 14 for Tier I members and 11.34% of salaries for Tier II members. The Public Education
 15 Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each
 16 full-time employee. As funds are appropriated, the appropriation herein shall
 17 include funds to pay for substitute support employees for each day a support
 18 employee is absent.

19 For "Classroom Instructional Support," the uniform amounts used in determining the
 20 Foundation Program allowance for classroom instructional support shall be: (1)
 21 textbooks or digital resources at \$75.00 per pupil in average daily membership
 22 during the first 20 scholastic days after Labor Day of the preceding school year;
 23 (2) classroom materials and supplies at \$600.00 per unit earned in the Foundation
 24 Program; (3) technology at \$350.00 per unit earned in the Foundation Program; (4)
 25 professional development at \$100.00 per unit earned in the Foundation Program; and
 26 (5) library enhancement at \$200.00 per unit earned in the Foundation Program. Funds
 27 allocated for instructional support units to meet Advanced Education standards may
 28 be used for principals, assistant principals, counselors, and librarians as
 29 calculated by the State Department of Education and assigned to the schools where
 30 such units are earned. An instructional support unit earned for a principal shall be
 31 increased by .31 for elementary schools, .35 for middle schools, and .45 for
 32 secondary schools and unit schools. An instructional support unit earned for an
 33 assistant principal shall be increased by .10 for elementary schools, middle
 34 schools, secondary schools and unit schools. An instructional support unit earned
 35 for a counselor shall be increased by .03 for secondary schools and unit schools.
 36 The budgeting and expenditure of funds in the Foundation Program at the local level
 37 shall be determined and made by the local board of education in accordance with
 38 rules and regulations of the State Board of Education and all laws governing such
 39 school budgets and expenditures.

40 **12. Education, State Department**
 41 **of:**

42	(a) Administrative Services				
43	Program.....	172,774,502		62,129,193	234,903,695

44 The proposed spending plan for
 45 the ETF monies included in the
 46 above program is as follows:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Operations and		
2	Maintenance of		
3	the Department .	24,381,092	
4	Children First		
5	Trust Fund	3,050,000	
6	The above appropriation will		
7	be directed by the State		
8	Department of Education		
9	towards the specialized		
10	treatment of students with		
11	autism, students with		
12	emotional disabilities and		
13	students with deficit		
14	disorders. The Department may		
15	also allocate funds to each		
16	local educational agency as a		
17	supplemental appropriation		
18	based upon the number of		
19	students with identifiable		
20	disabilities.		
21	Operations and		
22	Maintenance for		
23	the Alabama		
24	Reading		
25	Initiative	47,799,601	
26	Of the above		
27	amount, at		
28	least		
29	\$36,800,000		
30	shall be		
31	allocated		
32	directly to		
33	local boards of		
34	education for		
35	the employment		
36	of reading		
37	coaches to work		
38	in grades K-3.		
39	At a minimum,		
40	\$80,000 shall		
41	be distributed		
42	to each local		
43	board of		
44	education for		
45	the employment		
46	of a full time		
47	reading coach.		
48	Remaining funds		
49	shall be		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 distributed to
 2 each local
 3 board of
 4 education
 5 pro-rata based
 6 on the number
 7 of K-3 schools
 8 and/or students
 9 as determined
 10 by the State
 11 Department of
 12 Education. All
 13 funds are to be
 14 distributed and
 15 expended for
 16 reading coaches
 17 to serve grades
 18 K, 1, 2, and 3
 19 only. Of the
 20 above amount,
 21 \$4,000,000
 22 shall be used
 23 as follows:
 24 \$1,000,000 for
 25 incentives to
 26 schools
 27 demonstrating
 28 the most growth
 29 in Grade 3
 30 reading
 31 achievement
 32 between the
 33 Fall 2018 and
 34 the Spring 2019
 35 state
 36 assessment
 37 (\$20,000 to
 38 each of the 50
 39 schools with
 40 the greatest
 41 reading
 42 growth);
 43 \$1,272,000 for
 44 12 regional
 45 reading coaches
 46 to provide
 47 professional
 48 development and
 49 technical
 50 assistance to
 51 schools with

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 low Grade 3
 2 reading
 3 achievement;
 4 \$500,000 to
 5 initiate a
 6 Pilot Program
 7 of Summer
 8 Enrichment
 9 (Summer 2020)
 10 for students
 11 not at Grade 3
 12 reading
 13 proficiency;
 14 and \$1,228,000
 15 for
 16 distribution to
 17 schools with a
 18 Grade 3 to
 19 supplement the
 20 costs of
 21 reading coaches
 22 and to provide
 23 state-level
 24 contracts for
 25 assessment. A
 26 maximum of
 27 \$3,999,601 may
 28 be retained by
 29 the State
 30 Department of
 31 Education for
 32 the employment
 33 of state and
 34 regional level
 35 reading
 36 specialists to
 37 support the
 38 program. It is
 39 the intent of
 40 the Legislature
 41 that funds
 42 appropriated
 43 for the Alabama
 44 Reading
 45 Initiative be
 46 expended only
 47 for the Alabama
 48 Reading
 49 Initiative
 50 Program. The
 51 State

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 Superintendent
 2 of Education
 3 shall report
 4 semi-annually
 5 to the Chairs
 6 of the Senate
 7 Committee on
 8 Finance and
 9 Taxation-Educat
 10 ion, the House
 11 Ways and
 12 Means-Education
 13 Committee, and
 14 the Permanent
 15 Joint
 16 Legislative
 17 Committee on
 18 Finances and
 19 Budgets and the
 20 Director of the
 21 Legislative
 22 Services Agency
 23 the
 24 expenditures
 25 for the Alabama
 26 Reading
 27 Initiative
 28 Program. Such
 29 report shall
 30 include, but
 31 not be limited
 32 to, the
 33 specific
 34 amounts
 35 expended for
 36 professional
 37 development,
 38 on-site support
 39 and for school
 40 coaches and
 41 support staff
 42 for Alabama
 43 Reading
 44 Initiative
 45 purposes only.
 46 Flexibility
 47 will be given
 48 to the State
 49 Superintendent
 50 to distribute
 51 Alabama Reading

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Initiative	
2	resources to	
3	the local	
4	boards of	
5	education on a	
6	per pupil in	
7	average daily	
8	membership	
9	basis for the	
10	purchase of	
11	approved	
12	textbooks. No	
13	money	
14	appropriated	
15	for the Alabama	
16	Reading	
17	Initiative or	
18	the Alabama	
19	Math, Science	
20	and Technology	
21	Initiative	
22	(AMSTI) may be	
23	repurposed by	
24	the State	
25	Superintendent	
26	of Education	
27	for any other	
28	purpose other	
29	than those	
30	already	
31	established	
32	herein.	
33	Operations and	
34	Maintenance for	
35	the Alabama	
36	Math, Science	
37	and Technology	
38	Initiative	30,299,318
39	From the above	
40	appropriation,	
41	the State	
42	Superintendent	
43	of Education	
44	shall direct	
45	AMSTI resources	
46	to the	
47	districts based	
48	on their	
49	individual	
50	needs. This	
51	appropriation	

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 shall not be
2 transferred and
3 must be
4 expended in
5 accordance with
6 the intent of
7 the
8 appropriation
9 to each of the
10 eleven AMSTI
11 sites. It is
12 the intent of
13 the Legislature
14 that funds
15 appropriated
16 for AMSTI be
17 divided based
18 upon the number
19 of classroom
20 teachers served
21 by in-service
22 centers and
23 expended only
24 for the Alabama
25 Math, Science
26 and Technology
27 Initiative
28 Program through
29 established
30 procedures of
31 the most recent
32 year's
33 contractual
34 agreement of
35 each site
36 within the
37 eleven regional
38 in-service
39 center regions.
40 The State
41 Superintendent
42 of Education
43 shall report
44 semi-annually
45 to the Chairs
46 of the Senate
47 Committee on
48 Finance and
49 Taxation-Educat
50 ion, the House
51 Ways and

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 Means-Education
2 Committee, the
3 Permanent Joint
4 Legislative
5 Committee on
6 Finances and
7 Budgets and the
8 Director of the
9 Legislative
10 Services Agency
11 the
12 expenditures
13 for the Alabama
14 Math, Science
15 and Technology
16 Initiative
17 Program. Such
18 report shall
19 include, but
20 not be limited
21 to, the amounts
22 expended for
23 the equipment,
24 materials and
25 supplies needed
26 to teach math
27 and science, as
28 well as the
29 amounts
30 expended for
31 professional
32 development and
33 on-site
34 support. The
35 report shall
36 also include
37 information
38 regarding the
39 effectiveness
40 of the
41 initiative in
42 improving math
43 and science
44 test scores for
45 K-12 students.
46 No money
47 appropriated
48 for the Alabama
49 Reading
50 Initiative or
51 the Alabama

Education Trust Fund	Earmarked Funds	Appropriation Total
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1	Math, Science	
2	and Technology	
3	Initiative may	
4	be repurposed	
5	by the State	
6	Superintendent	
7	of Education	
8	for any other	
9	purpose other	
10	than those	
11	already	
12	established	
13	herein.	
14	State Charter	
15	School	
16	Commission	200,000
17	Arts Education .	1,300,000
18	Alabama	
19	Holocaust	
20	Commission	60,000
21	Statewide	
22	Student	
23	Assessment	19,405,117
24	To be expended	
25	for expenses	
26	directly	
27	related to	
28	student	
29	assessments.	
30	Children's Eye	
31	Screening	
32	Program and	
33	Follow-up Eye	
34	Care	2,896,460
35	Of the above appropriation,	
36	\$1,448,230 shall be used to	
37	provide eye screening for	
38	students in Grades K, 2 and 4.	
39	The method of screening shall	
40	be color photo refraction as	
41	developed by the National	
42	Aeronautics and Space	
43	Administration; and \$1,448,230	
44	shall be used to provide	
45	follow-up eye care for Grades	
46	K, 2 and 4 students. Follow-up	
47	eye care services shall	
48	include, but not be limited	

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 to, providing assistance in
2 obtaining and coordinating
3 local eye care services for
4 those children identified as
5 needing said follow-up eye
6 care services whether insured,
7 uninsured or underinsured.
8 Children identified as
9 uninsured or underinsured
10 shall be provided with free
11 eye exams and free
12 prescription spectacles. A
13 database including specific
14 data by child, grade,
15 school/system, and services
16 for outcome-based measurement
17 shall be maintained and
18 archived.

19 Alabama Ear	
20 Institute	150,000
21 Local School	
22 and School	
23 System Academic	
24 and Financial	
25 Improvement	
26 Program	
27 (At-Risk)	9,240,633
28 Military	
29 Children	
30 Support Plan ..	800,000
31 English	
32 Language	
33 Learners	
34 Program	5,255,334

35 Based on the 2018-19 school
36 system count supplied to the
37 Alabama Department of
38 Education by each local
39 superintendent of education,
40 the amount herein is
41 appropriated on a per student
42 basis to be utilized by local
43 school boards to provide
44 assistance to students not
45 utilizing English as their
46 native language so they may
47 become proficient in reading,
48 writing and speaking English
49 at the earliest possible time.

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Tenure	
2	Personnel	
3	Hearings	200,000
4	To provide reimbursements for	
5	court reporters and hearing	
6	officers under the provisions	
7	of Title 16, Chapter 24C, Code	
8	of Alabama 1975.	
9	Distance	
10	Learning	18,165,768
11	Job descriptions shall be	
12	developed by the State	
13	Department of Education for	
14	positions funded by this	
15	appropriation. The hiring of	
16	personnel shall be monitored	
17	by the State Department of	
18	Education for compliance with	
19	these job descriptions. In	
20	addition, these funds shall be	
21	used exclusively for the	
22	distance learning initiative	
23	ACCESS (Alabama Connecting	
24	Classrooms, Educators, and	
25	Students Statewide). The	
26	Department shall allow	
27	non-public schools to	
28	participate in the ACCESS	
29	Program through a fee based	
30	program as established by the	
31	Department provided that the	
32	fees be limited to an amount	
33	necessary to cover the actual	
34	costs of extending ACCESS	
35	instruction to non-public	
36	schools.	
37	Advanced	
38	Placement	6,671,179
39	Catastrophic	
40	Special	
41	Education	
42	Support	
43	Allocation	2,150,000
44	Juvenile	
45	Probation	
46	Officers	750,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	(b) Financial Assistance		
2	Program.....	46,570,785	1,244,479,515
			1,291,050,300

3 The proposed spending plan for
4 the ETF monies included in the
5 above program is as follows:

6	Southwest		
7	School of Deaf		
8	and Blind	198,865	

9	Special		
10	Education		
11	Pre-School		
12	Program	3,623,062	

13	National Board		
14	for		
15	Professional		
16	Teaching		
17	Standards	11,427,424	

18 The above appropriation
19 includes funds to pay salary
20 supplements and related
21 benefit costs for Nationally
22 Board-Certified Teacher (NBCT)
23 and other costs of the
24 program. Supplement amounts
25 will be determined by the
26 availability of funds based on
27 the number of National Board
28 Certified Teachers. (1) The
29 state of Alabama will provide
30 an annual supplement of \$5,000
31 to any NBCT employed full-time
32 in a public K-12 school and is
33 properly certified by the
34 state of Alabama. The existing
35 eligibility criteria will
36 apply: (a) NBCTs employed on a
37 less than full-time contract
38 on October 1 will receive a
39 pro-rata share of the salary
40 supplement. (b) NBCTs employed
41 full-time after October 1 will
42 receive a pro-rata share of
43 the salary supplement. (c)
44 NBCTs who earn National Board
45 Certification in another state
46 and are teaching full-time in
47 Alabama on October 1 and are
48 properly certified by the
49 state of Alabama will receive

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 School has been on the
 2 "Failing School" list 3 of the
 3 last 5 years; and/or (c)
 4 School has a graduation rate
 5 more than 10% less than the
 6 state average for 2 of the 3
 7 most recently posted years;
 8 and/or (d) School has a free
 9 and reduced federal lunch
 10 student percentage of 75% or
 11 greater as determined by the
 12 most recent data posted. The
 13 State Department of Education
 14 shall file a report on or
 15 before September 30, 2020 with
 16 the Chairs of the Senate
 17 Committee on Finance and
 18 Taxation-Education and House
 19 Ways and Means-Education
 20 Committee and the Director of
 21 the Legislative Services
 22 Agency regarding the number of
 23 teachers and other
 24 certificated instructional
 25 staff becoming eligible and
 26 receiving the additional
 27 supplement provided in (2)
 28 above during fiscal year 2020.
 29 Children's
 30 Hospital 703,546
 31 Of the above appropriation,
 32 \$400,000 shall be distributed
 33 to the Children's Hospital for
 34 poison control.
 35 Career Tech
 36 Initiative 5,844,239
 37 The above appropriation shall
 38 be spent on expanding career
 39 tech learning opportunities
 40 for students and to extend
 41 leadership and student
 42 organized activities
 43 throughout the State as
 44 defined by the State
 45 Superintendent of Education.
 46 Of the above appropriation,
 47 \$1,700,000 shall be used to
 48 expand the Career Coaches
 49 Program. Career coaches who
 50 are certified as teachers

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 shall be compensated based
2 upon years of experience,
3 highest degree earned, and the
4 length of contract in the same
5 manner as classroom teachers.
6 Furthermore, not more than
7 \$1,000,000 of the above
8 appropriation shall be first
9 used for agriscience purposes
10 if an adequate number of RFP's
11 are received. Such funds shall
12 be made available through a
13 competitive grant process to
14 pay stipends, salaries,
15 benefits and travel of
16 agriscience teachers who work
17 on a 220 day or less contract
18 provided their duties and
19 activities exceed existing
20 contract length. In the event
21 all the agriscience funds are
22 not applied for, the balance
23 of the \$1,000,000 shall revert
24 to the balance of the
25 appropriation and shall be
26 distributed at the discretion
27 of the State Superintendent of
28 Education for additional
29 career tech initiatives not
30 limited to but including
31 travel and student leadership
32 development activities in
33 other career tech program
34 disciplines. Of the above
35 appropriation, \$794,372 shall
36 be expended for the Imagine
37 Academy and \$433,900 shall be
38 expended for the Agribusiness
39 Education Program.

40	Teacher	
41	In-Service	
42	Centers	2,759,080

43 The State Superintendent of
44 Education shall administer the
45 In-Service Centers by
46 confirming the areas of focus
47 for professional development
48 activities, monitoring and
49 approving the professional
50 development plan of the
51 centers, approving the budget,

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 and evaluating the centers on
2 an annual basis to determine
3 performance outcomes and
4 identify any deficiencies and
5 require any necessary
6 corrective measures. The above
7 appropriation to the
8 In-Service Centers shall be
9 distributed to the existing
10 eleven In-Service Centers in
11 each geographical area of the
12 state as follows:

13 University of
14 Alabama

15 217,415

16 University of
17 Alabama at
18 Birmingham

19 301,015

20 Alabama A and M
21 University

22 274,253

23 Alabama State
24 University

25 236,454

26 Athens State
27 University

28 229,004

29 Auburn
30 University

31 238,384

32 Jacksonville
33 State
34 University

35 233,695

36 University of
37 Montevallo

38 245,558

39 Troy University

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	248,042	
2	University of		
3	North Alabama		
4	212,449	
5	University of		
6	South Alabama		
7	. . . . .	322,811	
8	Teacher		
9	Professional		
10	Development		
11	Training	2,398,913	
12	Of the above appropriation,		
13	\$857,192 shall be used for the		
14	Technology in Motion Program		
15	to train teachers (K-12) on		
16	authentic computer science.		
17	High school and middle school		
18	teachers from math, science,		
19	and career tech will be		
20	trained to offer stand-alone		
21	Computer Science courses, and		
22	elementary teachers will be		
23	trained to integrate computer		
24	science into weekly		
25	activities, following		
26	nationally developed		
27	curricular that address the		
28	Alabama Standards for Computer		
29	Science. Of the above		
30	appropriation \$300,000 shall		
31	be used for Computer Science		
32	educator training. The ALSDE		
33	shall coordinate and as needed		
34	allocate funds through a		
35	competitive grant process for		
36	state entities (e.g.,		
37	non-profits, higher ed) to		
38	offer professional development		
39	on curricula that has been		
40	approved by the ALSDE for a		
41	computer science pathway;		
42	curricula should be open and		
43	available across multiple		
44	computing platforms (e.g.,		
45	available within a web		
46	browser). Funding shall be		
47	used for professional		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 development and teacher
 2 support. The ALSDE shall
 3 provide a report of the
 4 initiative to the Chair of the
 5 House Ways and Means-Education
 6 Committee and the Chair of
 7 Senate Committee on Finance
 8 and Taxation-Education no
 9 later than June 15, 2021. Of
 10 the above appropriation,
 11 \$613,907 shall be used to
 12 establish a Middle School
 13 Computer Programming
 14 Initiative. The Department
 15 shall allocate funds through a
 16 competitive grant process for
 17 local education agencies. Each
 18 grant may be used for
 19 professional development,
 20 training, and curriculum, and
 21 shall not exceed \$25,000. Only
 22 one grant is available per
 23 system. The Department shall
 24 provide a report of the
 25 initiative to the Chair of the
 26 House Ways and Means-Education
 27 Committee and the Chair of
 28 Senate Committee on Finance
 29 and Taxation-Education no
 30 later than June 1, 2021. Of
 31 the above appropriation,
 32 \$438,907 shall be used for the
 33 Principal Mentoring Program
 34 and \$188,907 shall be used for
 35 the Special Education
 36 Professional Development
 37 Program for educators and
 38 school board members. The
 39 Department shall file a report
 40 with the Chairs of the House
 41 Ways and Means-Education
 42 Committee and the Senate
 43 Committee on Finance and
 44 Taxation-Education and the
 45 Director of the Legislative
 46 Services Agency on the first
 47 day of the 2020 Regular
 48 Session regarding the
 49 expenditures and usage of the
 50 funds appropriated to these
 51 two programs in fiscal year

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	2020.		
2	Jobs for		
3	Alabama's		
4	Graduates (JAG)		
5	1,050,742	
6	Virtual Library		
7	Project	2,897,627	
8	The State Department of		
9	Education shall serve as the		
10	fiscal agent for the Virtual		
11	Library Project.		
12	High Hopes for		
13	Alabama		
14	Students	7,030,287	
15	Teach for		
16	America	697,000	
17	It is the intent of the		
18	Legislature that funds		
19	appropriated for Teach for		
20	America be used to employ		
21	veterans of the United States		
22	Armed Forces where possible.		
23	Any teachers employed with		
24	these funds shall only teach		
25	in the subject area for which		
26	they have demonstrated		
27	competency as determined and		
28	approved by the State		
29	Department of Education		
30	Alabama		
31	Football		
32	Coaches		
33	Association	125,000	
34	No scholarship awarded by the		
35	association shall be awarded		
36	to a recipient that is an		
37	immediate family member of a		
38	current football coach.		
39	Alabama		
40	Baseball		
41	Coaches		
42	Association	50,000	
43	Helping		
44	Families		
45	Initiative	1,190,000	

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Of the above appropriation to
 2 the Helping Families
 3 Initiative, no more than
 4 \$75,000 shall be expended for
 5 executive salaries or
 6 benefits. The Helping Families
 7 Initiative shall file a report
 8 with the Chairs of the House
 9 Ways and Means-Education
 10 Committee and the Senate
 11 Committee on Finance and
 12 Taxation-Education and the
 13 Director of the Legislative
 14 Services Agency on the first
 15 day of the 2020 Regular
 16 Session regarding the
 17 expenditures and usage of the
 18 funds appropriated in fiscal
 19 year 2020 as provided in
 20 Section 15.

21 Hudson Alpha
 22 Institute -
 23 Science Teacher
 24 Training 1,000,000

25 The Institute shall file a
 26 report with the Chairs of the
 27 House Ways and Means-Education
 28 Committee and the Senate
 29 Committee on Finance and
 30 Taxation-Education and the
 31 Director of the Legislative
 32 Services Agency on the first
 33 day of the 2020 Regular
 34 Session regarding the
 35 expenditures and usage of the
 36 funds appropriated in fiscal
 37 year 2020 as provided in
 38 Section 15.

39 Southern
 40 Research
 41 Institute 1,000,000

42 The above appropriations shall
 43 be used to expand the Science,
 44 Technology, Engineering, and
 45 Mathematics (STEM) Educational
 46 Outreach Program statewide.
 47 The Institute shall file a
 48 report with the Chairs of the
 49 House Ways and Means-Education

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Committee and the Senate
 2 Committee on Finance and
 3 Taxation-Education and the
 4 Director of the Legislative
 5 Services Agency on the first
 6 day of the 2020 Regular
 7 Session regarding the
 8 expenditures and usage of the
 9 funds appropriated in fiscal
 10 year 2020 as provided in
 11 Section 15.
 12 National Board
 13 Certification
 14 of Teachers ... 450,000
 15 Of the above appropriation, at
 16 least \$50,000 shall be
 17 expended for Accomplished
 18 Teaching, Learning and Schools
 19 (ATLAS), and at least \$50,000
 20 shall be expended for
 21 candidate support and
 22 professional development
 23 during the certification
 24 process. The balance of funds
 25 shall be expended to provide
 26 fee support to candidates
 27 seeking certification. Any
 28 unused portion of the funds
 29 shall be expended for
 30 aforementioned candidate
 31 support and professional
 32 development. Candidates whose
 33 annual household income
 34 exceeds \$120,000 or three
 35 times the most recently
 36 available median household
 37 income for the state of
 38 Alabama shall not be eligible
 39 for fee support. Priority
 40 shall be given to candidates
 41 in certificate areas of need
 42 as determined by the State
 43 Superintendent of Education
 44 (e.g. Mathematics, Literacy,
 45 Science, English Language
 46 Arts, Career and Technical
 47 Education, etc.); candidates
 48 who agree to teach at a school
 49 with five or fewer National
 50 Board Certified Teachers for a
 51 period of three years; and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	additional need criteria		
2	determined by the State		
3	Superintendent of Education.		
4	Alabama Teacher		
5	Mentor Program .	3,000,000	
6	In each school where there is		
7	at least one or more		
8	first-year teachers, a mentor		
9	teacher shall be identified		
10	and recommended by the school		
11	principal to the Department of		
12	Education based on (1) his or		
13	her commitment to		
14	collaborative work and (2) he		
15	or she having at least five		
16	years of teaching experience.		
17	The mentor teacher shall be		
18	compensated in an amount of no		
19	more than one thousand dollars		
20	(\$1,000) for the academic year		
21	for his or her services as a		
22	mentor. The Department shall		
23	clearly define roles and		
24	responsibilities for the		
25	mentor teacher to, at a		
26	minimum, include (1) requiring		
27	at least two meetings per		
28	month of the mentor teacher		
29	and the first-year teacher		
30	during the school year, and		
31	(2) requiring mid-year and		
32	year-end reporting by the		
33	mentor teacher to his or her		
34	principal relating to the		
35	progress of each first year		
36	teacher he or she is		
37	mentoring.		
38	Liberty		
39	Learning		
40	Foundation	175,000	
41	Healthy Eating,		
42	Active Living		
43	(HEAL, Inc.)	600,000	
44	Middle and High		
45	School Robotics		
46	Grant Program	350,000	
47	The above appropriation shall		
48	be expended to provide grants		
49	of not more than \$1,500 per		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	school to support robotics		
2	programs. The State Department		
3	of Education shall notify in		
4	writing all school systems, by		
5	July 1, 2019, of the		
6	availability of funding for		
7	middle and high school		
8	robotics programs. The		
9	notification shall include the		
10	grant application process and		
11	the amount of funding		
12	available to each school. No		
13	funding will be available		
14	until October 1, 2019.		
15	(c) Disability Determination		
16	for Social Security Program .		
		102,962,131	102,962,131
17	(d) Gifted Students Program ..		
	2,500,000		2,500,000
18	Of the above appropriation,		
19	\$750,000 shall be expended for		
20	the Gifted Student Grant		
21	Program pursuant to Act		
22	2018-399.		
23	(e) Reading is Fundamental		
24	Program.....		
	30,000		30,000
25	(f) Liability Insurance		
26	Program.....		
	10,115,628		10,115,628
27	(g) Alabama Science in Motion		
28	Program.....		
	1,583,796		1,583,796
29	All funds appropriated to this		
30	program shall be expended in		
31	accordance with Title 16,		
32	Chapters 61B and 61C, Code of		
33	Alabama 1975. Additionally any		
34	funds unexpended and carried		
35	over from prior fiscal years		
36	are hereby reappropriated. Of		
37	the above appropriation, the		
38	State Superintendent of		
39	Education shall direct ASIM		
40	funding to each site within		
41	the Eleven Regional In-service		
42	Center regions based on the		
43	most recent year's contractual		
44	agreements. This appropriation		
45	shall not be transferred and		
46	must be expended in accordance		
47	with the intent of the		
48	appropriation of each of the		
49	eleven ASIM sites. The State		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Superintendent of Education
2 shall report semi-annually to
3 the Chairs of the Senate
4 Committee on Finance and
5 Taxation-Education, the House
6 Ways and Means Education
7 Committee, the permanent Joint
8 Legislative Committee on
9 Finance and Budgets and the
10 Director of the Legislative
11 Services Agency the
12 expenditures for the Alabama
13 Science in Motion Program.
14 Such report shall include, but
15 not be limited to, the amounts
16 expended for the equipment,
17 materials and supplies needed
18 to teach Biology, Chemistry
19 and Physics, as well as the
20 amounts expended for
21 professional development and
22 for on-site support. The
23 existing Alabama Science in
24 Motion Advisory Committee
25 shall advise the State
26 Superintendent of Education on
27 the operational activities of
28 the ASIM Program. The ASIM
29 Advisory Committee shall
30 remain comprised of six
31 project directors, three ASIM
32 Specialists and three
33 classroom teachers; provided,
34 however, that each of the
35 eleven sites shall be
36 represented by at least one
37 member of the ASIM Advisory
38 Committee. No funds
39 appropriated for the Alabama
40 Science in Motion Program may
41 be repurposed by the State
42 Superintendent of Education
43 for any other purpose other
44 than those already established
45 herein.

46 SOURCE OF FUNDS:

47 (1) ETF..... 231,990,915

48

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) ETF Transfer.....	1,583,796	
2	(3) Driver Education and		
3	Training Fund.....	5,144,570	
4	(4) Federal and Local Funds ..	1,399,426,269	
5	(5) Special Education		
6	Catastrophic Fund	5,000,000	
7	Total Education, State		
8	Department of.....	233,574,711	1,409,570,839
			1,643,145,550
9	The funds appropriated above		
10	shall not be used to implement		
11	standards, programs or student		
12	assessments created by the		
13	Common Core State Standards		
14	Initiative after April 1,		
15	2013.		
16	13. Educational Television		
17	Commission:		
18	(a) Educational Television		
19	Program.....	8,553,810	3,684,563
			12,238,373
20	SOURCE OF FUNDS:		
21	(1) ETF.....	8,553,810	
22	(2) Federal and Local Funds ..		3,684,563
23	Total Educational Television		
24	Commission.....	8,553,810	3,684,563
			12,238,373
25			
26	14. Executive Commission on		
27	Community Services Grants,		
28	State:		
29	(a) Community Services Grants		
30	Program.....	8,000,000	8,000,000
31	Distributed pursuant to		
32	Section 29-2-123, Code of		
33	Alabama 1975.		
34	SOURCE OF FUNDS:		
35	(1) ETF.....	8,000,000	
36	The above appropriation shall		
37	be used for grants that		
38	promote public education		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	purposes.		
2	Total Executive Commission on		
3	Community Services Grants,		
4	State.....		
	8,000,000		8,000,000
5	15. Family Practice Rural Health		
6	Board:		
7	(a) Family Practice Rural		
8	Health Program.....		
	2,486,097		2,486,097
9			
10	SOURCE OF FUNDS:		
11	(1) ETF.....		
	2,486,097		
12	Total Family Practice Rural		
13	Health Board.....		
	2,486,097		2,486,097
14	Of the above appropriation, at		
15	least \$131,050 shall be		
16	expended for the Auburn Rural		
17	Health Program; a minimum of		
18	\$81,650 shall be expended for		
19	the Tuskegee Area Health		
20	Education Center (TAHEC);		
21	\$875,000 shall be expended for		
22	the Rural Medical Scholars		
23	Program at the University of		
24	Alabama at Tuscaloosa; and		
25	\$636,350 shall be expended for		
26	the Rural Health Program at		
27	the University of Alabama in		
28	Huntsville.		
29	16. Finance, Department of:		
30	(a) Fiscal Management Program .		
	450,000		450,000
31	SOURCE OF FUNDS:		
32	(1) ETF.....		
	450,000		
33	Total Finance, Department of .		
	450,000		450,000
34			
35	17. Finance-Teacher Unused Sick		
36	Leave:		
37	(a) Employee Benefits Program .		
	1,739,708		1,739,708

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF, Estimated.....	1,739,708	
3	Total Finance-Teacher Unused		
4	Sick Leave.....	1,739,708	1,739,708
5	To be distributed by the State		
6	Comptroller to the designated		
7	beneficiaries or estates for		
8	unused sick leave pursuant to		
9	Section 16-1-18.2, Code of		
10	Alabama 1975.		
11	18. Fine Arts, Alabama School of:		
12	(a) Financial Assistance		
13	Program.....	8,513,774	850,000
			9,363,774
14	SOURCE OF FUNDS:		
15	(1) ETF.....	8,513,774	
16	(2) Federal and Local Funds ..		850,000
17	Total Fine Arts, Alabama		
18	School of.....	8,513,774	850,000
			9,363,774
19	19. Fire Fighters' Personnel		
20	Standards and Education		
21	Commission, Alabama/Fire		
22	College:		
23	(a) Operations and Maintenance		
24	.....	4,898,437	3,569,065
			8,467,502
25	SOURCE OF FUNDS:		
26	(1) ETF.....	4,898,437	
27	(2) Federal and Local Funds ..		3,569,065
28	Total Fire Fighters' Personnel		
29	Standards and Education		
30	Commission, Alabama/Fire		
31	College.....	4,898,437	3,569,065
			8,467,502
32	20. Geological Survey:		
33	(a) Discovery and Development		
34	of Mineral, Energy and Water		
35	Resources, Geologic Research		
36	and Topographic Mapping		
37	Program.....	521,091	521,091

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	521,091	
3	Total Geological Survey	521,091	521,091
4	21. Governor's Office of		
5	Volunteer Services:		
6	(a) Executive Direction		
7	Program.....	361,166	4,917,617
8	SOURCE OF FUNDS:		
9	(1) ETF.....	361,166	
10	(2) Federal and Local Funds ..		4,917,617
11	Total Governor's Office of		
12	Volunteer Services.....	361,166	4,917,617
13	22. Health, Department of Public:		
14	(a) Public Health Services		
15	Program.....	13,330,385	13,330,385
16	Of the above appropriation,		
17	\$528,909 shall be expended for		
18	AIDS Alabama; \$447,463 shall		
19	be expended for the Alabama		
20	Kidney Foundation; \$600,000		
21	shall be expended for the		
22	Center for Ethics and Social		
23	Responsibility and Impact		
24	Alabama; \$125,000 shall be		
25	expended for the Alabama		
26	Health Education Centers;		
27	\$75,000 shall be expended for		
28	the Alabama Commission on Tick		
29	Borne Illness; and \$450,000		
30	shall be expended for the		
31	Statewide Trauma System to		
32	include \$200,000 for a		
33	Statewide Stroke System. The		
34	above entities shall each file		
35	a report with the Chairs of		
36	the House Ways and		
37	Means-Education Committee and		
38	the Senate Committee on		
39	Finance and Taxation-Education		
40	and the Director of the		
41	Legislative Services Agency on		
42	the first day of the 2020		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Regular Session regarding the		
2	expenditures and usage of the		
3	funds appropriated in fiscal		
4	year 2020 as provided in		
5	Section 16.		
6	(b) Continuing Education for		
7	EMT Personnel.....	1,635,782	1,635,782
8	With the above appropriation,		
9	the Department shall offer		
10	performance-based awards to		
11	regional EMS agencies for the		
12	purpose of providing		
13	continuing education to EMTs		
14	and strengthening the EMS		
15	infrastructure.		
16	(c) Alabama Medical Education		
17	Consortium.....	385,000	385,000
18	The above appropriation shall		
19	be expended for the Rural		
20	Alabama Teaching Health		
21	Center. The Center shall file		
22	a report with the Chairs of		
23	the House Ways and		
24	Means-Education Committee and		
25	the Senate Committee on		
26	Finance and Taxation-Education		
27	and the Director of the		
28	Legislative Services Agency on		
29	the first day of the 2020		
30	Regular Session regarding the		
31	expenditures and usage of the		
32	funds appropriated in fiscal		
33	year 2020 as provided in		
34	Section 16.		
35	(d) Office of Emergency		
36	Medical Services.....	1,000,000	1,000,000
37	Of the above appropriation,		
38	\$1,000,000 shall be expended		
39	by the State Health Officer to		
40	improve and support the		
41	Alabama Trauma Communications		
42	Center located at the		
43	University of Alabama at		
44	Birmingham. The office shall		
45	report by March 1, 2020, how		
46	the money was spent or was		
47	planned to be spent, and what		
48	measurable improvements were		
49	expected from the spending,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and report by January 1, 2021,		
2	on the extent to which goals		
3	for improvement were met or on		
4	track to be met. The reports		
5	shall be delivered to the		
6	Governor and to the Chairs of		
7	the House Ways and Means -		
8	Education Committee and the		
9	Senate Committee on Finance		
10	and Taxation-Education.		
11	(e) Children's Health		
12	Insurance Program	35,000,000	268,882,802
13	Of the above appropriation,		
14	\$23,419,531 is to be expended		
15	for state match required for		
16	the CHIP program and		
17	\$11,580,469 is to be expended		
18	for state match required for		
19	the MCHIP program.		
20	SOURCE OF FUNDS:		
21	(1) ETF.....	51,351,167	
22	(2) Federal Funds - CHIP		268,882,802
23	Total Health, Department of		
24	Public.....	51,351,167	268,882,802
25	23. Higher Education, Alabama		
26	Commission on:		
27	(a) Planning and Coordination		
28	Services Program.....	3,410,684	436,239
29	The proposed spending plan for		
30	the ETF monies included in the		
31	above program is as follows:		
32	Operations and		
33	Maintenance ...	3,410,684	
34	(b) Student Financial Aid		
35	Program.....	15,839,227	15,839,227
36	(1) Policeman's		
37	Survivor		
38	Tuition,		
39	Estimated	302,000	
40	To be expended under the		
41	provisions of Section		
42	36-21-105, Code of Alabama		
43	1975.		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal

1	(2) Alabama		
2	National Guard		
3	Educational		
4	Assistance		
5	Scholarships ..	4,908,550	
6	To be expended in accordance		
7	with Sections 31-10-1 through		
8	31-10-5 and Sections 31-10-20		
9	through 31-10-25, Code of		
10	Alabama 1975.		
11	(3) Alabama		
12	Student		
13	Assistance		
14	Program	4,397,551	
15	(4) Educational		
16	Grants Program		
17	(Alabama		
18	Student Grant		
19	Program)	5,506,126	
20	To be expended in accordance		
21	with Sections 16-33A-1 through		
22	16-33A-11, Code of Alabama		
23	1975. Private institutions		
24	receiving state grant funds		
25	under this provision shall		
26	make their best effort to use		
27	the equivalent of ten percent		
28	of Federal Work Study		
29	allocations for the purpose of		
30	tutoring and mentoring		
31	students in grades K-12 to		
32	better prepare them for		
33	graduation, college entry and		
34	retention. Institutions shall		
35	work with their respective		
36	governing boards to develop		
37	and implement this effort.		
38	(5) Math and		
39	Science Teacher		
40	Education		
41	Program	725,000	
42	To be expended pursuant to Act		
43	2018-504. ACHE shall submit an		
44	annual report to the Governor		
45	and to the Chairs of the		
46	Senate Committee on Finance		
47	and Taxation-Education and the		
48	House Ways and Means-Education		
49	Committee and the Director of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 the Legislative Services
 2 Agency within 30 days after
 3 September 30, 2020 including
 4 updates on all aspects of the
 5 program.

6 (c) Support of Other			
7 Educational Activities			
8 Program.....	2,552,925		2,552,925

9 The proposed spending plan for
 10 the ETF monies included in the
 11 above program is as follows:

12 (1) Network of
 13 Alabama
 14 Academic
 15 Libraries 303,428

16 ACHE shall provide for the
 17 participation of Athens State
 18 University in the Network of
 19 Alabama Academic Libraries.

20 (2) Southern
 21 Regional
 22 Education Board
 23 (SREB) 656,214

24 (3) EPSCoR
 25 (Research)
 26 Program 1,200,216

27 Of the above appropriation, at
 28 least thirty percent (30%) may
 29 be expended for the operations
 30 and maintenance of the Alabama
 31 Experimental Program to
 32 Stimulate Competitive Research
 33 (Alabama EPSCoR)
 34 administrative offices located
 35 at the University of Alabama
 36 at Birmingham.

37 (4)
 38 Articulation
 39 and General
 40 Studies
 41 Committee
 42 (AGSC)/
 43 Statewide
 44 Transfer and
 45 Articulation
 46 Reporting
 47 System (STARS).
 48 393,067

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 To be expended in accordance
 2 with Section 16-5-8(e), Code
 3 of Alabama 1975. The purpose
 4 of AGSC/STARS is to provide
 5 Alabama college students with
 6 a simplified, seamless, and
 7 streamlined transfer process
 8 by providing them with
 9 accurate transfer information
 10 through state-approved
 11 transfer guides. STARS is
 12 housed at Troy University. The
 13 Commission shall work to
 14 ensure that dual enrollment
 15 courses apply towards a degree
 16 where applicable.

17 (d) Support of State			
18 Universities Program	5,316,283		5,316,283

19 The proposed spending plan for
 20 the ETF monies included in the
 21 above program is as follows:

22 (1) Alabama
 23 Agricultural
 24 Land Grant
 25 Alliance 5,316,283

26 Of the above appropriation to
 27 AALGA, \$4,506,831 shall be
 28 distributed as a state match
 29 for federal funds for those
 30 institutions in the Alliance
 31 required to provide matching
 32 state funds for the first time
 33 in the fiscal year 2000;
 34 \$539,524 shall be allocated
 35 for the McIntire-Stennis
 36 Forestry Research Initiative
 37 Matching Program; and an
 38 additional \$269,928 shall be
 39 distributed to Tuskegee
 40 University for the USDA
 41 matching funds.

42 (e) Support of Other State			
43 Programs.....	5,543,120		5,543,120

44 The proposed spending plan for
 45 the ETF monies included in the
 46 above program is as follows
 47 and each of the entities shall
 48 file a report with the Chairs
 49 of the House Ways and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Means-Education Committee and		
2	the Senate Committee on		
3	Finance and Taxation-Education		
4	and the Director of the		
5	Legislative Services Agency on		
6	the first day of the 2020		
7	Regular Session regarding the		
8	expenditures and usage of the		
9	funds appropriated in fiscal		
10	year 2020 as provided in		
11	Section 15.		
12	State of Alabama Humanities		
13	Foundation ...330,000		
14	Alabama Forestry Foundation		
15	Black Belt Initiative		
16	...267,000		
17	Soil and Water Conservation		
18	Committee Program ...1,573,376		
19	Black Belt Adventures		
20	...300,000		
21	Black Belt Treasures		
22	...230,000		
23	Alabama Civil Air Patrol		
24	...100,000		
25	National Computer Forensics		
26	Institute ...250,000		
27	Adaptive and Disability Sports		
28	Education ...60,000		
29	Resource Conservation and		
30	Development Programs (RC and		
31	D) ...2,037,744		
32	Motorsports Hall of Fame		
33	...200,000		
34	Alabama Trails Foundation		
35	...195,000		
36	(f) Deferred Maintenance		
37	Program.....	5,000,000	5,000,000
38	The above appropriation is to		
39	be deposited into a separate		
40	fund to be allocated for a		
41	grant program for the public		
42	colleges and universities in		
43	the state. The grants are to		
44	be allocated for capital		
45	expenditures or deferred		
46	maintenance on existing		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 structures and cannot be
2 utilized for new construction.
3 The grant program shall be
4 administered by ACHE, and ACHE
5 shall establish rules for the
6 implementation of the grant
7 program, the application
8 process for the grants, and
9 the awarding of the grants.
10 The program shall require a
11 dollar-for-dollar match to be
12 paid by the institution
13 receiving the grant. Grants
14 shall be awarded based on
15 demonstrated needs, and ACHE
16 shall develop and implement a
17 scoring process to evaluate
18 each grant application. ACHE
19 shall submit an annual report
20 to the Governor, the Chairs of
21 the Senate Finance and
22 Taxation-Education Committee
23 and the House Ways and
24 Means-Education Committee, the
25 Director of Finance and the
26 Director of the Legislative
27 Services Agency within 30 days
28 after September 30, 2020. The
29 report shall include the
30 recipient, amount, and
31 approved use of each grant
32 issued. Notwithstanding any
33 other provision of law to the
34 contrary, any of the above
35 funds which remain unexpended
36 on September 30, 2020, shall
37 not revert, but shall be
38 reappropriated in the fiscal
39 year beginning October 1,
40 2020, to be expended for the
41 grant program.

42 SOURCE OF FUNDS:

43	(1) ETF.....	36,937,239	
44	(2) ETF - Transfer.....	725,000	
45	(3) Federal and Local Funds ..		436,239
46	Total Higher Education,		
47	Alabama Commission on	37,662,239	436,239
			38,098,478

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 In addition to the above
 2 appropriations, any
 3 scholarship funds transferred
 4 from the State Department of
 5 Education for the Alabama
 6 Teacher Recruitment Incentive
 7 Program (ATRIP) shall not
 8 revert.

9 **24. Historical Commission,**
 10 **Alabama:**

11 (a) Historical Resources		
12 Management Program	1,292,038	1,292,038

13 Of the above appropriation to
 14 the Alabama Historical
 15 Commission, \$450,000 shall be
 16 distributed as grants to
 17 historical skills centers,
 18 cultural heritage parks,
 19 sites, commissions, boards,
 20 agencies, and authorities that
 21 are not owned, operated, or
 22 otherwise under the control of
 23 the Alabama Historical
 24 Commission or other state
 25 agencies. Grants will be
 26 awarded to entities that
 27 reflect an education-based
 28 mission and concentrate on
 29 educational programming.
 30 Preference shall be given to:
 31 (i) the Alabama Constitution
 32 Village in Huntsville; (ii)
 33 battlefields or structures
 34 constructed prior to 1840 that
 35 are on the National Registry
 36 of Historic Places and that
 37 are publicly owned; or (iii)
 38 any historical school
 39 structure. Grant amounts shall
 40 not exceed \$20,000 for any one
 41 entity. The first grant shall
 42 be for the Alabama
 43 Constitution Village in
 44 Huntsville.

45 SOURCE OF FUNDS:

46 (1) ETF.....	1,292,038
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1			
2	Total Historical Commission,		
3	Alabama.....	1,292,038	1,292,038
4	25. Human Resources, Department		
5	of:		
6	(a) Human Services Program -		
7	Jobs Opportunities and Basic		
8	Skills Training (JOBS)		
9	Program and Family and		
10	Children Services Program ..	13,191,751	13,191,751
11	Of the above appropriation,		
12	\$701,470 shall be expended for		
13	Child Advocacy Centers.		
14	(b) Human Services Program -		
15	Jobs Child Care and After		
16	School Child Care Program		
17	and Family and Children		
18	Services Program.....	17,026,806	17,026,806
19	Of the above appropriation,		
20	\$375,000 shall be distributed		
21	to the Black Belt Eye Care		
22	Consortium; \$926,114 shall be		
23	distributed to the Greater		
24	Alabama Child Development		
25	Program for rural day care;		
26	and \$570,932 shall be		
27	distributed to the Wiregrass		
28	Rehabilitation Center for day		
29	care. The above entities shall		
30	each file a report with the		
31	Chairs of the House Ways and		
32	Means-Education Committee and		
33	the Senate Committee on		
34	Finance and Taxation-Education		
35	and the Director of the		
36	Legislative Services Agency on		
37	the first day of the 2020		
38	Regular Session regarding the		
39	expenditures and usage of the		
40	funds appropriated in fiscal		
41	year 2020 as provided in		
42	Section 16.		
43	(c) Fostering Hope Scholarship		
44	Program.....	1,205,608	1,205,608
45	To be expended under the		
46	provisions of Sections		
47	38-12B-1 through 38-12B-10,		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Code of Alabama 1975. The
 2 Department shall file a report
 3 with the Chairs of the Senate
 4 Committee on Finance and
 5 Taxation-Education and the
 6 House Ways and Means-Education
 7 Committee, the Director of the
 8 Legislative Services Agency
 9 and the Finance Director on
 10 October 1, 2019 regarding the
 11 total number of scholarships
 12 awarded for the Fall term of
 13 the 2018-2019 academic year
 14 and the institution attended
 15 by the scholarship recipients.
 16 The report shall also include
 17 the name of each scholarship
 18 recipient and the number of
 19 years the recipient has
 20 received a scholarship.

21 SOURCE OF FUNDS:

22 (1) ETF-Transfer.....	31,424,165	
23 Total Human Resources, 24 Department of.....	31,424,165	31,424,165

25 No funds from the sales tax
 26 for the issuance of food
 27 stamps shall be reverted by
 28 the Department of Human
 29 Resources to the Education
 30 Trust Fund. Any funds
 31 appropriated which are in
 32 excess of the amount needed to
 33 fund the food stamp program
 34 shall be retained by the
 35 Department and expended for
 36 direct services to children,
 37 including the TANF program.

38 **26. Law Enforcement Agency,**
 39 **State:**

40 (a) Law Enforcement Program ..	580,242	580,242
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41 Of the above appropriation
 42 \$572,446 shall be expended for
 43 school safety training and, of
 44 that amount, up to \$200,000
 45 shall be expended in
 46 coordination with the State
 47 Department of Education.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF - Transfer.....	580,242	
3	Total Law Enforcement Agency,		
4	State.....	580,242	580,242
5	27. Library Service, Alabama		
6	Public:		
7	(a) Public Library Service		
8	Program.....	8,682,564	3,097,396
9			11,779,960
10	Of the above appropriation, a		
11	minimum of \$4,728,505 is to be		
12	distributed to public		
13	libraries within the State;		
14	\$295,000 shall be expended for		
15	Homework Alabama; and \$250,000		
16	shall be distributed to the		
	Alabama Supreme Court Library.		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	8,682,564	
19	(2) Federal and Local Funds ..		3,097,396
20	Total Library Service, Alabama		
21	Public.....	8,682,564	3,097,396
22	28. Marine Environmental Sciences		
23	Consortium/Dauphin Island Sea		
24	Lab:		
25	(a) Support of Other		
26	Educational Activities		
27	Program.....	5,203,025	13,601,339
28			18,804,364
29	Of the above appropriation,		
30	\$76,088 shall be expended for		
31	the Mobile Bay National		
32	Estuary Program and \$76,088		
33	shall be expended for the		
34	Mississippi-Alabama Sea Grant		
	Consortium.		
35	SOURCE OF FUNDS:		
36	(1) ETF.....	5,203,025	
37	(2) Federal and Local Funds ..		13,601,339
38	Total Marine Environmental		
39	Sciences Consortium/Dauphin	5,203,025	13,601,339
			18,804,364

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Island Sea Lab.....		
2	29. Mathematics and Science,		
3	Alabama School of:		
4	(a) Financial Assistance		
5	Program.....	7,702,768	990,000
			8,692,768
6	SOURCE OF FUNDS:		
7	(1) ETF.....	7,702,768	
8	(2) Federal and Local Funds ..		990,000
9	Total Mathematics and Science,		
10	Alabama School of.....	7,702,768	990,000
			8,692,768
11	30. Medical Scholarship Awards,		
12	Board of:		
13	(a) Support of Other		
14	Educational Activities		
15	Program.....	1,440,014	400,000
			1,840,014
16	To be expended under the		
17	provisions of Sections		
18	16-47-121 through 16-47-129,		
19	Code of Alabama 1975. The		
20	Board shall file a report with		
21	the Chairs of the Senate		
22	Committee on Finance and		
23	Taxation-Education and the		
24	House Ways and Means-Education		
25	Committee, the Director of the		
26	Legislative Services Agency		
27	and the Finance Director on		
28	October 1, 2019 regarding the		
29	total number of scholarships		
30	awarded for the Fall term of		
31	the 2018-2019 academic year		
32	and the institution attended		
33	by the scholarship recipients.		
34	The report shall also include		
35	the name of each scholarship		
36	recipient and the number of		
37	years the recipient has		
38	received a scholarship.		
39	SOURCE OF FUNDS:		
40	(1) ETF.....	1,440,014	
41	(2) Federal and Local Funds ..		400,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Medical Scholarship		
2	Awards, Board of.....		
	1,440,014	400,000	1,840,014
3	31. Mental Health, Department of:		
4	(a) Institutional Treatment		
5	and Care of Mental Illness		
6	Program.....		
	5,448,163		5,448,163
7	(b) Substance Abuse Program ..		
	1,892,794		1,892,794
8			
9	(c) Special Services Program .		
	2,513,206		2,513,206
10	Of the above appropriation to		
11	the Department of Mental		
12	Health for the Special		
13	Services Program, the sum of		
14	\$438,900 shall be allocated		
15	for the Alabama Interagency		
16	Autism Coordinating Council,		
17	of which \$225,000 shall be		
18	expended for regional centers;		
19	\$500,000 shall be expended for		
20	project LAUNCH; and \$485,000		
21	shall be expended for Rainbow		
22	Omega. The above entities		
23	shall each file a report with		
24	the Chairs of the House Ways		
25	and Means-Education Committee		
26	and the Senate Committee on		
27	Finance and Taxation-Education		
28	and the Director of the		
29	Legislative Services Agency on		
30	the first day of the 2020		
31	Regular Session regarding the		
32	expenditures and usage of the		
33	funds appropriated in fiscal		
34	year 2020 as provided in		
35	Section 15.		
36	(d) Institutional Treatment		
37	and Care of Intellectually		
38	Disabled Program.....		
	45,601,719		45,601,719
39	Of the above appropriation to		
40	the Department of Mental		
41	Health for the Institutional		
42	Treatment and Care of		
43	Intellectually Disabled		
44	Program, the sum of \$4,207,409		
45	shall be used to fund ARC-type		
46	community-based programs,		
47	including the Montgomery		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Institute for Neurological
2 Development for the
3 intellectually disabled in
4 Alabama. Immediately upon
5 passage of this bill, the
6 Department of Mental Health
7 shall develop an allocation
8 formula that ensures equity in
9 the distribution of funding to
10 ARC and ARC-type
11 community-based programs based
12 upon the following three
13 factors: (1) the population of
14 the county or counties served;
15 (2) the number of clients
16 served; and (3) the proximity
17 to other ARC and ARC-type
18 community-based programs. The
19 formula shall not result in
20 any program receiving in FY
21 2020 less than 80% of the
22 amount it received from the
23 ETF in FY 2019. The Department
24 shall file a report with the
25 Chairs of the Senate Committee
26 on Finance and
27 Taxation-Education and the
28 House Ways and Means-Education
29 Committee, the Director of the
30 Legislative Services Agency
31 and the Finance Director on
32 October 1, 2019 regarding the
33 allocation formula for FY 2020
34 and the funding to be
35 allocated to each ARC and
36 ARC-type community-based
37 program. Of the above
38 appropriation, the sum of
39 \$335,000 shall be allocated to
40 Camp ASCCA; \$485,000 shall be
41 transferred to the Eagles'
42 Wings Program; and \$500,000
43 shall be allocated for
44 School-Based Mental Health
45 Services Collaboration. The
46 above entities shall each file
47 a report with the Chairs of
48 the House Ways and
49 Means-Education Committee and
50 the Senate Committee on
51 Finance and Taxation-Education

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 and the Director of the
2 Legislative Services Agency on
3 the first day of the 2020
4 Regular Session regarding the
5 expenditures and usage of the
6 funds appropriated in fiscal
7 year 2020 as provided in
8 Section 15. Of the above
9 appropriation, \$4,750,000
10 shall be used for services to
11 Medicaid-eligible children and
12 youth with severe emotional
13 disturbance or autism spectrum
14 disorder. The ETF funding
15 provided in this act shall be
16 combined with funding provided
17 in the general appropriations
18 act so that a total of at
19 least \$11,000,000 in state
20 funds is allocated for
21 services to those
22 Medicaid-eligible children and
23 youth.

24 SOURCE OF FUNDS:

25	(1) ETF-Transfer.....	55,455,882	
26	Total Mental Health,		
27	Department of.....	55,455,882	55,455,882

28 **32. Music Hall of Fame:**

29	(a) Fine Arts Program	100,000	100,000
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30 SOURCE OF FUNDS:

31	(1) ETF.....	100,000	
32	Total Music Hall of Fame	100,000	100,000

33 **33. Nursing, Alabama Board of:**

34	(a) Professional and		
35	Occupational Licensing and		
36	Regulation Program	616,027	7,896,136
			8,512,163

37 The above appropriation shall
38 be expended pursuant to the
39 provisions of Sections
40 34-21-60 through 34-21-63,
41 Code of Alabama 1975.
42 Notwithstanding the limiting
43 provisions of the Code of

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Alabama 1975, Sections
 2 34-21-60 through 34-21-63,
 3 \$150,000 of the above
 4 appropriation shall be
 5 expended exclusively for
 6 scholarships for advanced
 7 degrees to train instructors
 8 to teach nursing classes in
 9 Alabama colleges and
 10 universities; and \$450,000
 11 shall be expended for a loan
 12 repayment program for
 13 advanced-practice nurses. The
 14 Board shall file a report with
 15 the Chairs of the Senate
 16 Committee on Finance and
 17 Taxation-Education and the
 18 House Ways and Means-Education
 19 Committee, the Director of the
 20 Legislative Services Agency
 21 and the Finance Director on
 22 October 1, 2019 regarding the
 23 total number of scholarships
 24 and loans awarded for the Fall
 25 term of the 2018-2019 academic
 26 year and the institution
 27 attended by the scholarship
 28 and loan recipients. The
 29 report shall also include the
 30 name of each scholarship and
 31 loan recipient and the number
 32 of years the recipient has
 33 received a scholarship or
 34 loan.

35 SOURCE OF FUNDS:

36 (1) ETF.....	616,027		
37 (2) Alabama Board of Nursing 38 Trust Fund.....		7,896,136	
39 Total Nursing, Alabama Board 40 of.....	616,027	7,896,136	8,512,163

41 **34. Optometric Scholarship**
 42 **Awards, Board of:**

43 (a) Support of Other 44 Educational Activities 45 Program.....	150,000		150,000
46 To be expended under the 47 provisions of Sections			

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 34-22-60 through 34-22-65,
 2 Code of Alabama 1975. The
 3 Board shall file a report with
 4 the Chairs of the Senate
 5 Committee on Finance and
 6 Taxation-Education and the
 7 House Ways and Means-Education
 8 Committee, the Director of the
 9 Legislative Services Agency
 10 and the Finance Director on
 11 October 1, 2019 regarding the
 12 total number of scholarships
 13 awarded for the Fall term of
 14 the 2018-2019 academic year
 15 and the institution attended
 16 by the scholarship recipients.
 17 The report shall also include
 18 the name of each scholarship
 19 recipient and the number of
 20 years the recipient has
 21 received a scholarship.

22 SOURCE OF FUNDS:

23 (1) ETF.....	150,000		
24 Total Optometric Scholarship			
25 Awards, Board of.....	150,000		150,000

26 **35. Peace Officers' Standards and**
 27 **Training Commission, Alabama:**

28 (a) Professional and			
29 Occupational Licensing and			
30 Regulation Program	252,274	3,000,000	3,252,274
31 (b) Certified Law Enforcement			
32 Academy Program.....	1,000,000	500,000	1,500,000

33 Of the above appropriation for
 34 the Certified Law Enforcement
 35 Academy Program, \$1,000,000 of
 36 ETF monies included therein
 37 shall be allocated to the five
 38 regional training academies,
 39 consistent with the provisions
 40 of Section 36-21-47.1, Code of
 41 Alabama 1975, in a fair and
 42 equitable manner.

43 SOURCE OF FUNDS:

44 (1) ETF.....	1,252,274		
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2			
3			
4			
5		3,500,000	
6			
7			
8	1,252,274	3,500,000	4,752,274
9	36. Physical Fitness, State		
10	Commission on:		
11	1,680,328	11,500	1,691,828
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33	SOURCE OF FUNDS:		
34	1,680,328		
35		11,500	
36			
37	1,680,328	11,500	1,691,828
38	37. Rehabilitation Services,		
39	Department of:		
40			
41	48,276,518	157,507,664	205,784,182
42			
43			
44			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Homebound	5,627,368	
2	Hemophilia	1,289,809	
3	Children's		
4	Rehabilitation		
5	Services	11,402,209	
6	Of the above appropriation,		
7	the agency will pay to each		
8	hospital the standard per diem		
9	paid by the Alabama Medicaid		
10	Agency for services relating		
11	to scoliosis and spina bifida		
12	medical care.		
13	Education of		
14	Dependents of		
15	Blind Parents .	10,399	
16	The above appropriation shall		
17	be allocated for reimbursement		
18	to every state institution of		
19	higher learning, college,		
20	university, community college,		
21	or junior college, in which		
22	benefits are given to		
23	dependents of blind parents		
24	under the provisions of		
25	Sections 16-33-1 through		
26	16-33-12, Code of Alabama		
27	1975.		
28	Rehabilitation		
29	Services	14,222,138	
30	Of the above appropriation,		
31	\$88,213 shall be expended for		
32	Teaching Children With		
33	Disabilities.		
34	Early		
35	Intervention		
36	Program	12,690,695	
37	Respite Related		
38	Services and		
39	Training	150,000	
40	Rehabilitation		
41	Projects	1,560,631	
42	Rehabilitation		
43	-FMAP	1,323,269	
44	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	48,276,518	
2	(2) Alabama Head and Spinal		
3	Cord Injury Trust Fund		1,000,000
4	(3) Federal and Local Funds ..	156,507,664	
5	Total Rehabilitation Services,		
6	Department of.....	48,276,518	205,784,182
7	The above appropriation to the		
8	Department of Rehabilitation		
9	Services - Rehabilitation		
10	Projects may be used to		
11	contract with providers of		
12	cerebral palsy services.		
13	38. Sickle Cell Oversight and		
14	Regulatory Commission,		
15	Alabama:		
16	(a) Support of Other		
17	Educational Activities		
18	Program.....	1,454,701	1,454,701
19	Of the above appropriation to		
20	the Alabama Sickle Cell		
21	Oversight and Regulatory		
22	Commission, the sum of \$25,973		
23	shall be used to fund travel		
24	and other expenses of the		
25	Alabama Sickle Cell Oversight		
26	and Regulatory Commission and		
27	\$1,428,728 shall be used to		
28	fund university and		
29	community-based Sickle Cell		
30	programs which were funded		
31	from the ETF budget in FY		
32	2000. These funds shall be		
33	distributed proportionately to		
34	the distribution made in FY		
35	2003.		
36	SOURCE OF FUNDS:		
37	(1) ETF.....	1,454,701	
38	Total Sickle Cell Oversight		
39	and Regulatory Commission,		
40	Alabama.....	1,454,701	1,454,701
41	39. Space Science Exhibit		
42	Commission, Alabama:		
43	(a) Special Services Program .	1,185,000	33,815,938

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	1,185,000	
3	(2) Federal and Local Funds ..	32,630,938	
4	Total Space Science Exhibit		
5	Commission, Alabama	1,185,000	33,815,938
6	40. Supercomputer Authority,		
7	Alabama:		
8	(a) Information Technology		
9	Services Program.....	11,700,011	7,356,772
10	The above appropriation is to		19,056,783
11	be expended in accordance with		
12	Sections 41-10-390 through		
13	41-10-406, Code of Alabama		
14	1975.		
15	SOURCE OF FUNDS:		
16	(1) ETF-Transfer.....	11,700,011	
17	(2) Supercomputer Revolving		
18	Fund, Estimated.....	7,356,772	
19	Total Supercomputer Authority,		
20	Alabama.....	11,700,011	7,356,772
21	41. Veterans' Affairs, Department		
22	of:		
23	(a) Administration of		
24	Veterans' Affairs Program ..	2,584,496	2,584,496
25	(b) Student Financial Aid		
26	Program, Estimated	86,800,419	86,800,419
27	For reimbursement to every		
28	state institution of higher		
29	learning, college, university,		
30	community college, junior		
31	college or technical college		
32	in which benefits are given to		
33	veterans, their spouses,		
34	widows, or children under the		
35	provisions of Sections 31-6-1		
36	through 31-6-17, Code of		
37	Alabama 1975.		
38	SOURCE OF FUNDS:		
39	(1) ETF.....	89,384,915	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Veterans' Affairs,		
2	Department of.....		
	89,384,915		89,384,915
3	42. Youth Services, Department		
4	of:		
5	(a) Financial Assistance		
6	Program (School District) ..		
	7,761,306		7,761,306
7	The above appropriation shall		
8	be expended by the Youth		
9	Services Department District		
10	in a manner consistent with		
11	the funding formula		
12	cooperatively established by		
13	the Youth Services Board and		
14	the State Board of Education		
15	pursuant to the provisions of		
16	Sections 44-1-70 through		
17	44-1-77, Code of Alabama 1975		
18	.		
19	(b) Youth Services Program ...		
	45,721,710		45,721,710
20			
21	(c) Special Programming for		
22	Achievement Network (SPAN)		
23	Program.....		
	3,565,732		3,565,732
24	SOURCE OF FUNDS:		
25	(1) ETF - Transfer.....		
	57,048,748		
26	Total Youth Services,		
27	Department of.....		
	57,048,748		57,048,748
28	3C. Colleges and Universities:		
29	1. Alabama Agricultural and		
30	Mechanical University, Board		
31	of Trustees:		
32	(a) Operations and Maintenance		
33	and Program Support		
	36,528,919	82,286,829	118,815,748
34	Of the above appropriation,		
35	\$50,000 shall be expended for		
36	the State Black Archives		
37	Research Center and Museum and		
38	\$125,000 shall be expended for		
39	Artificial Intelligence,		
40	Cybersecurity and STEM		
41	enhancements.		
42	(b) Extension-Urban Affairs		
	3,747,897		3,747,897

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Information Management		
2	Program, the amount of		
3	\$520,980 for the Occupational		
4	Therapy Program, the amount of		
5	\$1,630,747 for the Physical		
6	Therapy Program, the amount of		
7	\$1,657,477 for Title VI		
8	Program Enhancement, the		
9	amount of \$2,392,969 for the		
10	EdD in Educational Leadership,		
11	Policy and Law Program, and		
12	the amount of \$184,906 for		
13	Desegregation Planning,		
14	pursuant to the Knight v.		
15	Alabama Final Settlement		
16	Agreement. Of the above		
17	appropriation, \$500,000 shall		
18	be expended for dormitory		
19	renovations. Of the above		
20	appropriation, \$100,000 in the		
21	amount of \$25,000 per quarter		
22	shall be transferred to the		
23	Alabama Department of Forensic		
24	Sciences Forensic Services		
25	Trust Fund for the building		
26	occupied by the Alabama		
27	Department of Forensic		
28	Sciences at the Alabama State		
29	University campus.		
30	(b) Auxiliary Enterprises	12,975,056	12,975,056
31	(c) Restricted Funds	24,632,231	24,632,231
32	SOURCE OF FUNDS:		
33	(1) ETF.....	47,932,021	
34	(2) Federal and Other Funds ..	108,340,711	
35	Total Alabama State		
36	University, Board of Trustees .	47,932,021	156,272,732
37	4. Alabama, The University of,		
38	Board of Trustees:		
39	(a) Operations and Maintenance		
40	and Program Support for the		
41	University of Alabama at		
42	Tuscaloosa.....	172,833,770	863,925,182
43	Of the above appropriation,		
44	\$786,600 shall be expended by		
45	the Alabama Small Business		
46	Development Centers;		1,036,758,952

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	\$5,000,000 shall be expended		
2	for the Alabama Transportation		
3	Institute; \$1,000,000 shall be		
4	expended for the Insurance		
5	Information and Research		
6	Center; \$1,000,000 shall be		
7	expended for the Institute for		
8	Automotive Engineering;		
9	\$360,000 shall be expended for		
10	the State of Alabama Water		
11	Resource Center; and \$600,000		
12	shall be expended for the		
13	Rural Health Care Management		
14	Pilot Program.		
15	(b) Operations and Maintenance		
16	and Program Support for the		
17	University of Alabama at		
18	Birmingham.....	288,651,240	2,153,942,207
19	Of the above appropriation,		
20	\$201,473 shall be expended for		
21	the Minority Dental Program;		
22	\$500,000 shall be expended for		
23	the Center for Diabetic		
24	Research; \$356,765 shall be		
25	expended for the High School		
26	and Middle School Athletic		
27	Training Programs; \$500,000		
28	shall be expended for the UAB		
29	School of Medicine-Central		
30	Alabama Regional Campus;		
31	\$500,000 shall be expended for		
32	the Center for Clinical and		
33	Transitional Science;		
34	\$2,000,000 shall be expended		
35	for Genome Alabama in		
36	collaboration with the Hudson		
37	Alpha Institute; \$150,000		
38	shall be expended for the		
39	Lakeshore Research		
40	Collaborative; and \$1,400,000		
41	shall be expended for the		
42	Alabama Drug Discovery		
43	Alliance in collaboration with		
44	the Southern Research		
45	Institute.		
46	(c) Operations and Maintenance		
47	and Program Support for the		
48	University of Alabama in		
49	Huntsville.....	52,205,558	140,836,228
			193,041,786

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$850,000 shall be expended for		
3	the Alabama Office of the		
4	State Climatologist; and		
5	\$2,700,000 shall be expended		
6	for the Technology Innovation		
7	Incubator Program.		
8	(d) Special Mental Health and		
9	Chauncey Sparks Center for		
10	Developmental and Learning		
11	Disorders, University of		
12	Alabama at Birmingham	3,236,628	3,236,628
13	(e) Auxiliary Enterprises	268,210,503	268,210,503
14	(f) Restricted Funds	657,989,137	657,989,137
15	(g) University of Alabama at		
16	Birmingham Cancer Center ...	5,052,527	5,052,527
17	SOURCE OF FUNDS:		
18	(1) ETF.....	521,979,723	
19	(2) Federal and Other Funds ..		4,084,903,257
20	Total Alabama, The University		
21	of, Board of Trustees	521,979,723	4,606,882,980
22	5. Athens State University,		
23	Board of Trustees:		
24	(a) Operations and Maintenance		
25	and Program Support	14,521,826	21,113,612
26	Of the above appropriation,		
27	\$225,000 shall be expended for		
28	the Academic Collaboration		
29	Program with the Alabama		
30	Community College System.		
31	(b) Auxiliary Enterprises		513,150
32	(c) Restricted Funds		24,375,000
33	SOURCE OF FUNDS:		
34	(1) ETF.....	14,521,826	
35	(2) Federal and Other Funds ..		46,001,762
36	Total Athens State University,		
37	Board of Trustees.....	14,521,826	60,523,588
38	6. Auburn University, Board of		
39	Trustees:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Operations and Maintenance			
2 and Program Support, Auburn			
3 University.....	177,442,494	664,031,641	841,474,135
4 Of the above appropriation,			
5 \$250,000 shall be expended for			
6 the Poultry Science			
7 Department.			
8 (b) Auxiliary Enterprises		205,010,752	205,010,752
9 (c) Restricted Funds		187,591,185	187,591,185
10 (d) Operations and Maintenance			
11 and Program Support, Alabama			
12 Agricultural Experiment			
13 Station.....	33,681,139	5,431,558	39,112,697
14			
15 (e) Operations and Maintenance			
16 and Program Support, Alabama			
17 Cooperative Extension System			
18	35,117,472	1,844,012	36,961,484
19 (f) Operations and Maintenance			
20 and Program Support, Auburn			
21 University at Montgomery ...	25,243,142	50,954,028	76,197,170
22 Of the above appropriation,			
23 \$114,915 shall be expended for			
24 the Senior Resource Center.			
25 (g) Auburn Aviation Center ...	5,000,000		5,000,000
26 SOURCE OF FUNDS:			
27 (1) ETF.....	276,484,247		
28 (2) Federal and Other Funds ..		1,114,863,176	
29 Total Auburn University, Board			
30 of Trustees.....	276,484,247	1,114,863,176	1,391,347,423
31 7. Jacksonville State			
32 University, Board of Trustees:			
33 (a) Operations and Maintenance			
34 and Program Support	42,152,315	75,349,951	117,502,266
35 Of the above appropriation,			
36 \$300,000 shall be expended for			
37 the Little River Canyon Field			
38 School; \$700,000 shall be			
39 expended for the Center for			
40 Manufacturing Support;			
41 \$500,000 shall be expended for			
42 the Center for Applied			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Forensics; \$250,000 shall be		
2	expended for the Center for		
3	Law Enforcement Best		
4	Practices; and \$100,000 shall		
5	be expended for the Economic		
6	Development Initiative.		
7	Notwithstanding any provision		
8	of law to the contrary, any		
9	amount appropriated to		
10	Jacksonville State University		
11	for the Little River Canyon		
12	Field School, for the fiscal		
13	year ending September 30,		
14	2019, which is unexpended		
15	shall remain at Jacksonville		
16	State University to be		
17	expended for the Little River		
18	Canyon Field School.		
19	(b) Auxiliary Enterprises	17,406,992	17,406,992
20	(c) Restricted Funds	64,280,359	64,280,359
21	SOURCE OF FUNDS:		
22	(1) ETF.....	42,152,315	
23	(2) Federal and Other Funds ..	157,037,302	
24	Total Jacksonville State		
25	University, Board of Trustees .	42,152,315	199,189,617
26	8. Montevallo, University of,		
27	Board of Trustees:		
28	(a) Operations and Maintenance		
29	and Program Support	21,691,142	35,778,236
30			57,469,378
31	(b) Auxiliary Enterprises	96,309	96,309
32	(c) Restricted Funds	11,274,400	11,274,400
33	(d) American Village	250,000	250,000
34	SOURCE OF FUNDS:		
35	(1) ETF.....	21,941,142	
36	(2) Federal and Other Funds ..	47,148,945	
37	Total Montevallo, University		
38	of, Board of Trustees	21,941,142	69,090,087
39			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	9. North Alabama, University		
2	of, Board of Trustees:		
3	(a) Operations and Maintenance		
4	and Program Support		
	32,459,527	71,729,665	104,189,192
5			
6	(b) Auxiliary Enterprises		
		19,421,224	19,421,224
7	(c) Restricted Funds		
		5,410,000	5,410,000
8	SOURCE OF FUNDS:		
9	(1) ETF.....		
	32,459,527		
10	(2) Federal and Other Funds ..		
		96,560,889	
11	Total North Alabama,		
12	University of, Board of		
13	Trustees.....		
	32,459,527	96,560,889	129,020,416
14	10. South Alabama, University of,		
15	Board of Trustees:		
16	(a) Operations and Maintenance		
17	and Program Support		
	117,160,116	688,447,708	805,607,824
18	Of the above appropriation,		
19	\$50,000 shall be expended for		
20	the School of Banking.		
21	(b) Auxiliary Enterprises		
		25,466,244	25,466,244
22	(c) Restricted Funds		
		57,400,000	57,400,000
23	SOURCE OF FUNDS:		
24	(1) ETF.....		
	117,160,116		
25	(2) Federal and Other Funds ..		
		771,313,952	
26	Total South Alabama,		
27	University of, Board of		
28	Trustees.....		
	117,160,116	771,313,952	888,474,068
29	11. Troy University, Board of		
30	Trustees:		
31	(a) Operations and Maintenance		
32	and Program Support		
	55,692,479	167,817,687	223,510,166
33	Of the above appropriation,		
34	\$250,000 shall be expended for		
35	the Agriculture Center Board		
36	and \$200,000 shall be expended		
37	for the Dothan Landmark		
38	Foundation Board.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Auxiliary Enterprises	21,202,226	21,202,226
2	(c) Restricted Funds	15,173,503	15,173,503
3	SOURCE OF FUNDS:		
4	(1) ETF.....	55,692,479	
5	(2) Federal and Other Funds ..	204,193,416	
6	Total Troy University, Board		
7	of Trustees.....	55,692,479	259,885,895
8	12. West Alabama, University of,		
9	Board of Trustees:		
10	(a) Operations and Maintenance		
11	and Program Support	18,168,629	40,732,970
12	Of the above appropriation,		58,901,599
13	\$50,000 shall be expended for		
14	National Young Farmers; and		
15	\$450,000 shall be expended for		
16	the Blackbelt Teaching		
17	Initiative.		
18	(b) Auxiliary Enterprises	6,397,843	6,397,843
19	(c) Restricted Funds	696,239	696,239
20	SOURCE OF FUNDS:		
21	(1) ETF.....	18,168,629	
22	(2) Federal and Local Funds ..	47,827,052	
23	Total West Alabama, University		
24	of, Board of Trustees	18,168,629	65,995,681
25	3D. Alabama Innovation Fund:		
26	1. Alabama Innovation Fund:		
27	(a) Alabama Innovation Fund ..	3,420,133	3,420,133
28	SOURCE OF FUNDS:		
29	(1) ETF.....	3,420,133	
30	Total Alabama Innovation Fund	3,420,133	3,420,133
31	The above appropriation shall		
32	be used for economic		
33	development and research		
34	purposes recommended by the		
35	Secretary of the Alabama		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Department of Commerce and
2 approved by the Governor. The
3 Secretary of the Department of
4 Commerce shall notify the
5 Chairs of the Senate Finance
6 and Taxation-Education
7 Committee and the House Ways
8 and Means-Education Committee
9 in writing at least 10 days
10 prior to the disbursement of
11 any funds. Such notification
12 shall include the project
13 description and the amount to
14 be disbursed. Of the above
15 appropriation, \$1,000,000
16 shall be allocated for the
17 Neurological Research Project;
18 \$1,000,000 shall be allocated
19 for the Southern Research
20 Institute; and \$1,000,000
21 shall be allocated for the
22 Hudson Alpha Institute for
23 Biotechnology. The Secretary
24 of the Department of Commerce
25 shall file a report with the
26 Chairs of the House Ways and
27 Means-Education Committee and
28 the Senate Committee on
29 Finance and Taxation-Education
30 and the Director of the
31 Legislative Services Agency on
32 the first day of the 2020
33 Regular Session regarding the
34 expenditures and usage of the
35 funds appropriated in fiscal
36 year 2020 as provided in
37 Section 15.

38 **3E. Other:**

39 **1. Deaf and Blind, Alabama**
40 **Institute for, Board of**
41 **Trustees:**

42 (a) Adult Programs.....	13,710,577	4,013,524	17,724,101
43 Of the above appropriation, 44 \$10,000 shall be expended for 45 the Birmingham Regional 46 Office.			
47 (b) Children and Youth 48 Programs.....	34,895,871	3,710,870	38,606,741

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	(c) Industries for the Blind .	9,214,253	18,802,000	28,016,253
2	SOURCE OF FUNDS:			
3	(1) ETF.....	57,820,701		
4	(2) Federal and Other Funds ..		26,526,394	
5	Total Deaf and Blind, Alabama			
6	Institute for, Board of			
7	Trustees.....	57,820,701	26,526,394	84,347,095
8	2. Education Trust Fund Budget			
9	Stabilization Fund:			
10	(a) Appropriation Transfers			
11	Program.....	55,000,000		55,000,000
12	SOURCE OF FUNDS:			
13	(1) ETF.....	55,000,000		
14	Total Education Trust Fund			
15	Budget Stabilization Fund	55,000,000		55,000,000
16	3. Treasurer, State:			
17	(a) PACT Program.....	60,738,300		60,738,300
18	SOURCE OF FUNDS:			
19	(1) ETF.....	60,738,300		
20	Total Treasurer, State	60,738,300		60,738,300

21 Section 4. In addition to the appropriations herein
22 made, all gifts, grants, contributions, insurance proceeds or
23 entitlements, in excess of the amount carried in this act,
24 including grants by the Congress of the United States,
25 municipalities or counties, to any department, division,
26 board, bureau, commission, agency, institution, office or
27 officer of the State of Alabama are hereby appropriated and,
28 in the event the same are recurring, are reappropriated to

1 such department, division, board, bureau, commission, agency,
2 institution, office or officer to be used only for the purpose
3 or purposes for which the grant or contribution was or shall
4 be made. Further, all state, county, municipal and educational
5 entities are authorized to disburse such sums as deemed
6 necessary by mutual agreement between said entities and the
7 State of Alabama, Department of Examiners of Public Accounts
8 to partially defray the cost of auditing services performed by
9 said agency. All such sums are hereby appropriated and
10 reappropriated if necessary to the Department of Examiners of
11 Public Accounts for audit services, to be expended through the
12 fund established by Section 41-5-24, Code of Alabama 1975.

13 Section 5. The State Superintendent of Education
14 shall make requisitions to the State Comptroller in favor of
15 the proper beneficiary in accordance with the law and rules
16 and regulations governing the expenditure or disbursement of
17 any and all funds appropriated to the State Department of
18 Education and/or the State Board of Education in this act,
19 whereupon the Comptroller shall issue his warrant therefor.
20 All other appropriations in this act shall be paid after
21 proper requisitions are made to the State Comptroller in the
22 manner now provided by law.

23 Section 6. Nothing in this act shall be construed to
24 affect or repeal any law authorizing or permitting any
25 college, school or other education or eleemosynary institution
26 of the State to receive, collect or disburse any fees,
27 tuitions, charges, sales, endowments, trusts or income

1 therefrom, which are now or may hereafter be authorized to
2 receive, collect or disburse. The receiving college, school or
3 institution shall further maintain separate accounts for such
4 receipts or shall maintain a system of accounting which will
5 show a cash flow of such receipts received under the provision
6 of this appropriation.

7 Section 7. The appropriations made herein to the
8 departments, boards, offices, commissions, and agencies
9 include the amounts necessary and said departments, boards,
10 offices, commissions, and agencies are hereby directed to make
11 the transfer of funds to the State Personnel Department in the
12 amounts enumerated in the general appropriations act for the
13 fiscal year ending September 30, 2020. All agencies and
14 institutions enumerated in this act that receive services from
15 other governmental agencies enumerated in this act or the
16 general appropriations act shall make full payment in a timely
17 manner (as determined by the Department of Finance) for such
18 services.

19 Section 8. All encumbered balances of a previous
20 fiscal year appropriation other than the exclusions authorized
21 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
22 later than September 30 of the fiscal year immediately
23 following the fiscal year for which the appropriation was made
24 and shall revert to the credit of the Education Trust Fund or
25 earmarked fund from which the appropriation or appropriations
26 were made.

1 Section 9. Upon certification to the Director of
2 Finance by the State Attorney General that a federal court has
3 ordered the State of Alabama to pay claims, attorney fees, or
4 other costs relating to said court order, funds are hereby
5 appropriated to the affected department, board, bureau, or
6 commission in the amount necessary to satisfy that court
7 order. Such appropriations are in addition to any other
8 appropriation heretofore or hereafter made in this
9 appropriation act. Such appropriations are conditioned upon
10 the availability of funds and a determination by the Director
11 of Finance that other current appropriations are not available
12 for court-ordered payments.

13 Section 10. Local boards of education may exercise
14 flexibility among line item expenditures, not to create a
15 reduction of earned teacher units and/or local board of
16 education support personnel.

17 Section 11. The State Superintendent of Education
18 may approve a request by a local board of education for
19 redirecting Other Current Expense funds designated for
20 pass-through calculations to their local Child Nutrition
21 Program if the redirected funds do not prevent the Child
22 Nutrition Program of that local board of education from
23 maintaining a one-month fund balance.

24 Section 12. The appropriations made herein to the
25 departments, boards, offices, commissions and agencies include
26 the amounts necessary to pay the State Employees' Insurance
27 Board (SEIB). The SEIB rate shall be \$930 per month for each

1 full-time employee for the fiscal year ending September 30,
2 2020. The State Employees' Insurance Board will adjust the
3 insurance program wherever appropriate to maintain the
4 aforementioned fixed rate.

5 Section 13. Notwithstanding any other provisions of
6 this act or any other act, any amount from appropriations for
7 the fiscal year ending September 30, 2019 to the various state
8 agencies and institutions in this act, except appropriations
9 from the Education Trust Fund, which are unexpended and
10 reverted on September 30, 2019 are hereby reappropriated to
11 the respective state agencies, offices and institutions for
12 the fiscal year beginning October 1, 2019.

13 Section 14. (a) The At-Risk and High Hopes
14 appropriations made to the State Department of Education shall
15 be expended as follows: 50% shall be at the discretion of the
16 State Superintendent of Education and 50% shall be awarded in
17 the form of grants to school systems/entities for activities
18 or programs designed to enhance outcomes for At-Risk Students.
19 At-Risk Students shall be defined as students who have not met
20 proficiency standards for state accountability assessments and
21 one or more of the following apply: the student attends a
22 Title I school; qualifies for free or reduced lunch; qualifies
23 for special education or Tier III intervention; or is an
24 English language learner. In the awarding of grants,
25 preference will be given to undertakings that will directly
26 impact student achievement and improve performance on state
27 assessments to include remediation for students, after-school

1 and tutorial programs, career/technical programs, character
2 education, enrichment activities, programs that enhance
3 reading and mathematics abilities in students, activities that
4 increase grade-to-grade promotion, career and college
5 readiness and early warning and prevention programs. Programs
6 must employ evidence-based practices and measure student
7 growth and achievement using research-based norms and
8 criterion. Funds should be awarded on a per-pupil basis, with
9 no more than ten percent of the grant award going toward
10 personnel costs.

11 (b) In an effort to provide the best and most
12 efficient implementation for intervention and innovation in
13 schools, administration of the grant awards shall be assigned
14 to the Alabama State Department of Education's Division of
15 Administrative and Financial Support with evaluative input
16 from other Alabama State Department of Education advisory
17 personnel, including the State Superintendent of Education, as
18 appropriate. The grant application process must require
19 districts to submit plans to the Alabama State Department of
20 Education detailing their intended use of the grant funds with
21 regard to student proficiency and growth. Grants may be
22 awarded any time after July 1st so schools can prepare for the
23 new school year. Notwithstanding the foregoing, the Alabama
24 State Department of Education's Division of Administrative and
25 Financial Support shall make every reasonable effort to notify
26 grant recipients of awards by August 1, 2018. No funding will

1 be available until October 1, 2018. Grantees will have no
2 guarantee of funding until October 1, 2018.

3 (c) Upon the awarding of any grant funds, the
4 Alabama State Department of Education must submit a report to
5 the Chairs of the House Ways and Means-Education Committee and
6 the Senate Committee on Finance and Taxation-Education and the
7 Director of the Legislative Services Agency, that shall
8 indicate the grant-recipient districts and each district's
9 plan for those funds. Those districts shall submit follow-up
10 reports indicating the results of those plans from the
11 previous school year by July 31, 2020.

12 Section 15. The reports required to be filed by the
13 first day of the 2020 Regular Session by the various entities
14 enumerated in Section 3 of this act shall include the
15 following information:

16 (1) A detailed breakdown of the proposed
17 expenditures of the Education Trust Fund appropriation for
18 fiscal year 2020.

19 (2) An explanation and analysis of the educational
20 benefits to be provided by the program funded by the Education
21 Trust Fund appropriation.

22 (3) The number of people directly served by the
23 program funded by the Education Trust Fund appropriation.

24 Section 16. If any section, paragraph, sentence,
25 clause, provision or portion of this act or all or any portion
26 of the appropriations herein made is held unconstitutional or
27 invalid, it shall not affect any other section, paragraph,

1 sentence, clause, provision or portion of this act or any
2 other appropriation or appropriations or portion thereof
3 hereby made not in and of itself unconstitutional or invalid.

4 Section 17. All laws or parts of laws, general,
5 special, private or local in conflict with or inconsistent
6 with the provisions of this act are hereby expressly repealed.

7 Section 18. This act shall become effective on
8 October 1, 2019.