

1 SB199  
2 202344-2  
3 By Senator Orr  
4 RFD: Finance and Taxation Education  
5 First Read: 02-APR-19

1 SB199

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3  
4 ENROLLED, An Act,

5 To make appropriations for the support, maintenance  
6 and development of public education in Alabama, for debt  
7 service, and for capital outlay for the fiscal year ending  
8 September 30, 2020.

9 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

10 Section 1. There is hereby appropriated for the  
11 support of public education in Alabama for the fiscal year  
12 ending September 30, 2020, for debt service, and for capital  
13 outlay to be paid out of funds specified in subsection (a) of  
14 Section 2 of this act, the amounts specified in subsections  
15 (a), (b), (c), (d), and (e) of Section 3 of this act. For the  
16 purpose specified in subsection (b) of Section 2 of this act,  
17 amounts are shown by programmatic area and the total for all  
18 programs is shown so as to include estimated sources of funds  
19 other than those listed in subsection (a) of Section 2 of this  
20 act. For the purpose of this act, "ETF" shall mean the  
21 Education Trust Fund and "Federal and Local Funds" shall mean  
22 all gifts, grants, contributions, or entitlements, including  
23 grants by the Congress of the United States, municipalities or  
24 counties.

1           Section 2. (a) The appropriations provided for in  
2 this act shall be paid from funds in the State Treasury to the  
3 credit of the Education Trust Fund, Alabama Peace Officers'  
4 Standards and Training Fund, Impaired Drivers Trust Fund,  
5 Driver Education and Training Fund, Special Education  
6 Catastrophic Fund, Public School Fund and other listed funds  
7 and are hereby made for the support of public education in  
8 Alabama for the fiscal year ending September 30, 2020, and the  
9 appropriations herein made shall be subject to the provisions,  
10 terms, conditions and limitations of the Budget and Financial  
11 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),  
12 the provisions of the Budget Management Act of 1976 (Code of  
13 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the  
14 amounts hereinafter specified.

15           (b) Amounts shown hereinunder the columns "Earmarked  
16 Funds" and "Appropriation Total" are as set forth for the  
17 purpose of establishing amounts estimated to be available by  
18 programmatic area from sources other than those listed in  
19 subsection (a) of this Section 2, in order, upon consideration  
20 of such other funds so estimated to be available, to promote  
21 the accountability for an efficient use of funds available,  
22 and the same are hereby appropriated by the Legislature.  
23 Provided, however, that regardless of the ending date of any  
24 pay period which has been or may be established by the  
25 Legislature for the payment of salaries of state employees,

1 the entire payment due shall be made from the fiscal year's  
 2 appropriation in which the pay date falls.

3 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
<b>3A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program ...	8,496,091		8,496,091
SOURCE OF FUNDS:			
(1) ETF.....	8,496,091		
Total Examiner of Public Ac- counts.....	8,496,091		8,496,091

12 Of the above appropriation,  
 13 \$750,000 shall be expended for  
 14 an evaluation and reorganiza-  
 15 tion study of the State De-  
 16 partment of Education, and the  
 17 remainder shall be used for  
 18 educational audits. The De-  
 19 partment of Examiners of Pub-  
 20 lic Accounts is hereby autho-  
 21 rized to examine as deemed  
 22 necessary all appropriations  
 23 herein made for compliance  
 24 with the laws of the State of  
 25 Alabama. Any examination per-  
 26 formed shall be in accordance  
 27 with the provisions of Title  
 28 41, Chapter 5, Code of Alabama  
 29 1975.

30 **2. Legislative Services Agency:**

(a) Legislative Operations and Support Program.....	7,168,488		7,168,488
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33 Of the above appropriation,  
 34 \$3,755,000 shall be used for a  
 35 pilot project to replace and  
 36 modernize the appropriation  
 37 bill drafting and support sys-

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	tem.		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	7,168,488	
4	Total Legislative Services		
5	Agency.....	7,168,488	7,168,488
6	Of the above appropriation,		
7	\$850,000 shall be expended for		
8	performance and efficiency		
9	evaluations of state agencies.		
10	Notwithstanding any other pro-		
11	visions of law to the con-		
12	trary, any funds appropriated		
13	for a pilot project to replace		
14	and modernize the appropria-		
15	tion bill drafting and support		
16	system or for performance and		
17	efficiency evaluations of		
18	state agencies, which remain		
19	unexpended on September 30,		
20	2020, shall not revert to the		
21	Education Trust Fund, but		
22	shall be reappropriated in the		
23	fiscal year beginning October		
24	1, 2020.		
25	<b>3. Legislature:</b>		
26	(a) Legislative Operations and		
27	Support Program .....	3,205,257	3,205,257
28	Of the above appropriation,		
29	\$200,000 shall be expended for		
30	software systems, support, and		
31	public hearings addressing the		
32	2020 reapportionment process.		
33	SOURCE OF FUNDS:		
34	(1) ETF.....	3,205,257	
35	Total Legislature.....	3,205,257	3,205,257
36			
37	<b>3B. Executive Branch:</b>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>1. American Legion and Auxil-</b>		
2	<b>ary Scholarships:</b>		
3	(a) Financial Assistance Pro-		
4	gram, Estimated.....		
	112,500		112,500
5	SOURCE OF FUNDS:		
6	(1) ETF.....		
	112,500		
7	Total American Legion and Aux-		
8	iliary Scholarships .....		
	112,500		112,500
9	To be expended under the pro-		
10	visions of Sections 16-31-1		
11	through 16-31-4, Code of Ala-		
12	bama 1975.		
13	<b>2. Archives and History, De-</b>		
14	<b>partment of:</b>		
15	(a) Historical Resources Man-		
16	agement Program.....		
	6,885,540		6,885,540
17	SOURCE OF FUNDS:		
18	(1) ETF.....		
	6,885,540		
19	Total Archives and History,		
20	Department of.....		
	6,885,540		6,885,540
21	The above appropriation shall		
22	be expended to support the		
23	educational functions of the		
24	Department of Archives and		
25	History.		
26	<b>3. Arts, State Council on the:</b>		
27	(a) Fine Arts Program .....		
	5,828,528	883,200	6,711,728
28	Of the above appropriation,		
29	\$875,000 shall be expended for		
30	the Alabama Center for the		
31	Arts, of which \$75,000 shall		
32	be expended for Urban Art.		
33	SOURCE OF FUNDS:		
34	(1) ETF.....		
	5,828,528		
35	(2) Federal and Local Funds ..		
		883,200	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Arts, State Council on		
2	the.....		
	5,828,528	883,200	6,711,728
3	<b>4. Child Abuse and Neglect Pre-</b>		
4	<b>vention, Department of:</b>		
5	(a) Social Services Program ..		
	2,505,232		2,505,232
6	In accordance with Sections		
7	26-16-1 et seq., Code of Ala-		
8	bama 1975.		
9	SOURCE OF FUNDS:		
10	(1) ETF-Transfer.....		
	2,505,232		
11	Total Child Abuse and Neglect		
12	Prevention, Department of ....		
	2,505,232		2,505,232
13	<b>5. Commerce, Department of:</b>		
14	(a) Industrial Development		
15	Training Institute Program .		
	64,328,146		64,328,146
16	Of the above appropriation,		
17	\$7,212,462 shall be expended		
18	for the Industrial Development		
19	and Training Program;		
20	\$6,842,873 shall be expended		
21	for the Industrial Training		
22	Program - Operations and Main-		
23	tenance; \$750,000 shall be		
24	expended for a marketing cam-		
25	paign for technical education;		
26	and \$49,522,811 shall be ex-		
27	pended for Workforce Develop-		
28	ment, of which \$500,000 shall		
29	be expended for the Alabama		
30	Workforce Training Center and		
31	\$2,000,000 shall be provided		
32	to regional councils to de-		
33	velop leadership strategies in		
34	the local areas. Each region		
35	will set measurable goals		
36	through a planning process to:		
37	determine current and future		
38	skills needed in the local		
39	area; develop seamless educa-		
40	tional pathways; and align		
41	funding with identified local		
42	workforce needs.		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	SOURCE OF FUNDS:		
2	(1) ETF.....	64,328,146	
3	Total Commerce, Department of .	64,328,146	64,328,146
4	The funds appropriated for		
5	Workforce Development are to		
6	be expended for those costs		
7	incurred by the State in hon-		
8	oring commitments to pay		
9	workforce development costs,		
10	including services and other		
11	assistance and expenses of		
12	recruitment and training of a		
13	company's workforce, that are		
14	undertaken to induce companies		
15	to locate and expand their		
16	operations in Alabama (de-		
17	scribed hereinafter as a "Pro-		
18	ject") and to develop and im-		
19	plement training, placement		
20	and recruitment programs that		
21	will improve development and		
22	expand the State's workforce.		
23	Such costs include, but are		
24	not limited to: (i) AIDT oper-		
25	ating costs directly related		
26	to a Project; (ii) wages and		
27	benefits for trainers engaged		
28	by AIDT for the purpose of a		
29	Project; (iii) costs which the		
30	State has agreed to pay under		
31	the terms of a Project Agree-		
32	ment with a company that are		
33	necessary and reasonable		
34	charges incurred by the com-		
35	pany or its affiliates for		
36	personnel providing training		
37	to the company's employees,		
38	whether those trainers are		
39	employees of the company or		
40	its vendors or suppliers, in-		
41	cluding wages, benefits and		
42	travel (domestic and, when		
43	necessary, international);		
44	(iv) any necessary materials,		
45	equipment, manuals, or other		



	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>

1 relevant training materials;  
2 (v) the costs incurred for  
3 purchasing or repairing or  
4 replacing training tools and  
5 equipment; (vi) costs incurred  
6 for the purchase or construc-  
7 tion and maintenance of train-  
8 ing facilities; (vii) travel  
9 expenses for prospective and  
10 current employees and train-  
11 ees, including travel, food,  
12 lodging, relocation, and other  
13 costs necessary and reasonable  
14 to enable the company to se-  
15 cure a qualified workforce;  
16 and (viii) outside training  
17 fees. The above funds appro-  
18 priated for Workforce Develop-  
19 ment shall be expended primar-  
20 ily for the training of Ala-  
21 bama residents. It is further  
22 the intent that contracts with  
23 vendors to provide workforce  
24 training shall be inclusive  
25 and reflect the racial and  
26 gender diversity of the State.  
27 The Secretary of the Depart-  
28 ment of Commerce shall report  
29 quarterly to the Chairs of the  
30 Senate Committee on Finance  
31 and Taxation-Education and the  
32 House Ways and Means-Education  
33 Committee and the Director of  
34 the Legislative Services  
35 Agency any funds allocated for  
36 workforce training. Such re-  
37 port shall include a summary  
38 of the persons trained and the  
39 vendors providing the train-  
40 ing. The report shall contain  
41 information including the res-  
42 idence, race and gender of the  
43 persons trained and of the  
44 principal or majority owner of  
45 the firm or business con-  
46 tracted with to provide the  
47 training services.

		Education Trust	Earmarked Funds	Appropriation To-
		Fund		tal
1	<b>6. Community College System</b>			
2	<b>Board of Trustees, Alabama:</b>			
3	(a) Operations and Maintenance			
4	.....	331,186,707	224,686,758	555,873,465
5	(b) Auxiliary Enterprises ....		18,072,081	18,072,081
6	(c) Restricted Funds .....		242,161,742	242,161,742
7	(d) Operations and Maintenance			
8	for Postsecondary Prison			
9	Education.....	12,533,615		12,533,615
10	Of the above appropriation, up			
11	to \$1,939,901 shall be ex-			
12	pended for Therapeutic Educa-			
13	tion; up to \$2,000,000 shall			
14	be expended for the operations			
15	and maintenance of the			
16	LifeTech Institute in			
17	Thomasville; and \$1,000,000			
18	shall be expended for a Day			
19	Reporting Center pilot pro-			
20	gram.			
21	(e) Adult Education Program ..	13,471,894	20,109,522	33,581,416
22	(f) Special Populations Train-			
23	ing.....	4,725,281		4,725,281
24	For education and training			
25	programs to prepare individu-			
26	als designated as special pop-			
27	ulations, as determined by the			
28	Chancellor, for entry into the			
29	workforce through			
30	pre-employment skills train-			
31	ing, and intensive career			
32	technical training.			
33	(g) Mine Safety Training Pro-			
34	gram at Bevill State Commu-			
35	nity College.....	1,300,000		1,300,000
36	(h) Postsecondary Education			
37	Department - Administration .	12,081,721	9,306,884	21,388,605
38	Of the above appropriation,			
39	\$950,000 shall be expended for			
40	capital improvements and			
41	equipment purchases, as deemed			
42	necessary by the Chancellor.			
43	(i) Postsecondary/Tech Col-	240,790	2,000,000	2,240,790

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	leges - Truck Driver Train-		
2	ing.....		
3	Of the above appropriation,		
4	\$240,790 shall be expended for		
5	the Truck Driver Training Pro-		
6	gram at Central Alabama Commu-		
7	nity College. The above appro-		
8	priation from earmarked funds		
9	is estimated and shall be ex-		
10	pended pursuant to Section		
11	32-5-313, Code of Alabama		
12	1975.		
13	(j) Industry Certification		
14		7,160,778	7,160,778
15	Initiatives.....		
16	Industry Certification Initia-		
17	tives funds shall be distrib-		
18	uted by the Alabama Community		
19	College System Board of Trust-		
20	ees. Of the above appropria-		
21	tion, \$3,750,000 shall be ex-		
22	pended for workforce develop-		
23	ment initiatives; and \$600,000		
24	shall be expended for career		
25	coaches.		
26	(k) Marion Military Institute .		
27		8,994,438	8,994,438
28	.....		
29	(l) Alabama Technology Network		
30		5,448,518	5,448,518
31	.....		
32	Of the above appropriation to		
33	the Alabama Technology Net-		
34	work, \$503,906 shall be ex-		
35	pended for workforce training.		
36	(m) Dual Enrollment .....		
37	13,865,000	10,000,000	23,865,000
38	Of the above appropriation,		
39	\$200,000 shall be expended for		
40	a Dual Enrollment Pilot Pro-		
41	gram at Murphy University Cen-		
42	ter which shall be available		
43	to students in the state, with		
44	first priority given to stu-		
	dents in the Mobile County		
	School System. The remaining		
	appropriation shall be ex-		
	pended at the direction of the		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Chancellor of the Alabama Com-		
2	munity College System to con-		
3	tinue, expand, and develop a		
4	dual enrollment scholarship		
5	program for academic and ca-		
6	reer-technical education pro-		
7	grams. The Chancellor will		
8	work with business and indus-		
9	try partners to allocate the		
10	funds in a manner consistent		
11	with addressing identified		
12	needs in the State of Alabama.		
13	Such allocations will further		
14	and/or accommodate the contin-		
15	uation and expansion of dual		
16	enrollment programs.		
17	(n) Science, Technology, Engi-		
18	neering, Arts and Math		
19	(STEAM) Pilot Project .....	450,000	450,000
20	(o) Volunteer EMSP Certifica-		
21	tions.....	125,000	125,000
22	Pursuant to Sections 22-18-60,		
23	et seq., Code of Alabama 1975.		
24	(p) Automotive Workforce		
25	Training Scholarship Program		
26	.....	210,000	210,000
27	The Board of Trustees of the		
28	Alabama Community College Sys-		
29	tem, in consultation with the		
30	Alabama Industrial Development		
31	and Training Institute, shall		
32	establish qualifications for		
33	the award of scholarships to		
34	high school students and		
35	adults enrolled in a state		
36	educational program relating		
37	to the automotive manufactur-		
38	ing industry and shall further		
39	provide for the implementation		
40	and administration of the		
41	scholarships. Scholarship re-		
42	cipients shall be selected by		
43	the Board, in consultation		
44	with a scholarship committee,		
45	comprised of members of the		
46	Board of Directors of the Ala-		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Alabama Automotive Manufacturers		
2	Association, from applications		
3	submitted to the association.		
4	The Board shall file a report		
5	with the Chairs of the Senate		
6	Committee on Finance and Taxa-		
7	tion-Education and the House		
8	Ways and Means-Education Com-		
9	mittee, the Director of the		
10	Legislative Services Agency,		
11	and the Finance Director on		
12	September 30, 2020 regarding		
13	the total number of scholar-		
14	ships awarded for the Fall		
15	term of the 2019-2020 academic		
16	year and the institution at-		
17	tended by the scholarship re-		
18	cipients. The report shall		
19	also include the name of each		
20	scholarship recipient and the		
21	number of years the recipient		
22	has received a scholarship.		
23	(q) Distance Learning Program .	3,375,000	3,375,000
24	(r) Automotive Manufacturing		
25	Workforce Development Pro-		
26	gram.....	262,500	262,500
27	(s) Smart Career Workforce		
28	Pilot Project.....	200,000	200,000
29	The above appropriation shall		
30	be expended to promote smart		
31	careers, support soft skill		
32	development through engagement		
33	opportunities for youth, de-		
34	velop and implement an effec-		
35	tive smart career awareness		
36	campaign for students, par-		
37	ents, and the underemployed;		
38	and to implement a national		
39	recruitment campaign to at-		
40	tract talent at all levels of		
41	experience across high-growth,		
42	high demand occupations.		
43	(t) Alabama Workforce Council		
44	Committee on Credentialing		
45	and Career Pathways .....	1,000,000	1,000,000

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	The above appropriation shall		
2	be expended for the Alabama		
3	Workforce Council Committee on		
4	Credentialing and Career Path-		
5	ways for the exclusive purpose		
6	of funding the fees associated		
7	with assessments necessary to		
8	attain credentials that are		
9	listed on the Alabama Compen-		
10	dia of Valuable Credentials		
11	and to pay the tuition and		
12	fees for dual enrollment		
13	courses that are associated		
14	with the completion of a		
15	course aligned to an in-demand		
16	career pathway listed on the		
17	regional and statewide lists		
18	of in-demand career pathways		
19	promulgated by the Alabama		
20	Workforce Council Committee on		
21	Credentialing and Career Path-		
22	ways. The Alabama Workforce		
23	Council Committee on		
24	Credentialing and Career Path-		
25	ways shall submit annually,		
26	not later than April 30th, to		
27	the Alabama Legislature, a		
28	report indicating the number		
29	of students who have earned		
30	credentials and dual enroll-		
31	ment course credit through the		
32	Governor's Career Pathways		
33	Initiative and the employment		
34	outcomes of such students af-		
35	ter one and five years of the		
36	time of program completion.		
37	The Chancellor of the Alabama		
38	Community College System shall		
39	report quarterly to the Chairs		
40	of the Senate Committee on		
41	Finance and Taxation-Education		
42	and the House Ways and		
43	Means-Education Committee and		
44	the Director of the Legisla-		
45	tive Services Agency any funds		
46	expended for industry certifi-		
47	cation initiatives.		
48	(u) The Women's Fund of	300,000	300,000

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Greater Birmingham Pilot		
2	Program.....		
3	The above appropriation shall		
4	be expended to support stu-		
5	dents in obtaining certifica-		
6	tions and post-secondary de-		
7	grees, to aid in scholarships,		
8	support services including		
9	transportation, tuition and		
10	fees, and academic support		
11	services. This appropriation		
12	is contingent upon the Women's		
13	Fund of Greater Birmingham		
14	providing matching private		
15	funding. The pilot program		
16	shall expire September 30,		
17	2022. The Fund shall file a		
18	report no later than December		
19	31, 2022 to the Governor, and		
20	the Chairs of the Senate Com-		
21	mittee on Finance and Taxa-		
22	tion-Education and the House		
23	Ways and Means-Education Com-		
24	mittee detailing the costs,		
25	benefits, and economic impact		
26	on the Fund.		
27	SOURCE OF FUNDS:		
28	(1) ETF.....	416,931,242	
29	(2) Dual Enrollment Tax Credit		
30	Fund.....		10,000,000
31	(3) Federal and Other Funds ..		516,336,987
32	Total Community College System		
33	Board of Trustees, Alabama ...	416,931,242	526,336,987
			943,268,229
34	(1) The allocations as set forth above shall be distributed by the Alabama Community		
35	College System Board of Trustees through the Office of the Chancellor.		
36	(2) The above appropriation from the Education Trust Fund for Operations and Mainte-		
37	nance shall be distributed as follows: \$225,000 shall be distributed to the Snead		
38	State Community College Aeronautics School in Albertville; \$450,000 shall be dis-		
39	tributed to Northwest-Shoals Community College for the Lauderdale County Workforce		
40	Center and Acquisition and Construction Program; \$370,000 shall be distributed to		
41	the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program;		
42	\$350,000 shall be distributed to Calhoun Community College for the Expansion of the		
43	Alabama Center for Arts; \$100,000 shall be distributed to Shelton State Community		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 College for distance support; \$150,000 shall be distributed to Bishop State Commu-  
 2 nity College for building renovation and the welding program at the Carver Campus;  
 3 \$145,000 shall be distributed to Central Alabama Community College for economic de-  
 4 velopment; \$125,000 shall be distributed to Lawson State Community College for ca-  
 5 reer training; \$147,000 shall be distributed to Gadsden State Community College for  
 6 economic development; \$100,000 shall be distributed to Gadsden State Community Col-  
 7 lege for the Poultry Technology Center in partnership with Auburn University;  
 8 \$250,000 shall be distributed to Shelton State Community College for facility modi-  
 9 fication; \$280,000 shall be distributed to Beville State Community College to be dis-  
 10 tributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the  
 11 amount of \$70,000 for each campus; \$450,000 shall be distributed to Coastal Alabama  
 12 Community College for the technology and manufacturing program; \$275,000 shall be  
 13 distributed to Jefferson State Community College for the nursing program; \$250,000  
 14 shall be distributed to Wallace Community College-Dothan for the Center for Economic  
 15 and Workforce Development; \$385,000 shall be distributed to Wallace State Community  
 16 College-Hanceville for the Aviation Program; \$75,000 shall be distributed to Drake  
 17 State Community Technical College for the machine tools and electricity program;  
 18 \$175,000 shall be distributed to Wallace Community College-Selma for the Blackbelt  
 19 Coding Initiative; \$200,000 shall be distributed to Northeast Alabama Community Col-  
 20 lege; and the remainder shall be distributed to each of the colleges based on a dis-  
 21 tribution model consistent with the recommendations in the final report of the Ala-  
 22 bama Community College Advisory Council on Outcomes-Based Funding, except Marion  
 23 Military Institute.

24 (3) The allocation of Adult Education funds appropriated herein is restricted to the  
 25 provision of services to individuals who are receiving benefits under the Adult Edu-  
 26 cation and Family Literacy Act, Title II of the federal Workforce Innovation and  
 27 Opportunity Act of 2014.

28 (4) The Chancellor of the Alabama Community College System shall report quarterly to  
 29 the Chairs of the Senate Committee on Finance and Taxation-Education and the House  
 30 Ways and Means-Education Committee and the Director of the Legislative Services  
 31 Agency any funds expended for the Alabama Technology Network.

32 **7. Cyber Technology and Engi-**  
 33 **neering, Alabama School of:**

34 (a) Operations and Maintenance		
35 .....	5,400,000	5,400,000

36 SOURCE OF FUNDS:

37 (1) ETF.....	5,400,000	
38 Total Cyber Technology and		
39 Engineering, Alabama School of		
40 .....	5,400,000	5,400,000

41 **8. Debt Service:**

42 (a) Payments on Endowments ...	81,880	81,880
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	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Payments on endowments shall		
2	be as follows:		
3	For interest on Auburn Univer-		
4	sity Endowment ...20,280		
5	For interest on University of		
6	Alabama Endowment ...61,000		
7	For interest on Grove Hill		
8	Endowment ...600		
9	(b) Interest on Public School		
10	Fund Endowment.....	532,864	532,864
11	Interest on Public School Fund		
12	Endowment shall be as follows:		
13	Interest on 16th Section		
14	Lands, Estimated ...410,000		
15	Interest on School Indemnity		
16	Lands, Estimated ...90,000		
17	Interest on Valueless 16th		
18	Section Land ...5,825		
19	Interest on Surplus Revenue		
20	...26,764		
21	Interest on James Wallace Fund		
22	...275		
23	(c) General Obligation Bonds,		
24	Estimated.....	30,207,400	30,207,400
25	The above appropriation shall		
26	be used to pay debt service on		
27	the following General Obliga-		
28	tion Bonds: Series 2010-A,		
29	Series 2010-B, Series 2013-A,		
30	Series 2014-A, Series 2016-A,		
31	Series 2016-C, Series 2018-A,		
32	and Series 2018-B. In the		
33	event any of the above bonds		
34	are refunded or new General		
35	Obligation bonds are issued,		
36	debt service on these newly		
37	issued bonds may be paid from		
38	the appropriations made above		
39	from the Education Trust Fund		
40	contingent upon the recommen-		
41	dation of the Director of Fi-		
42	nance and the approval of the		
43	Governor.		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1 (d) Alabama Incentives Financ-			
2 ing Authority Bonds, Esti-			
3 mated.....	4,210,571		4,210,571
4 The above appropriation shall			
5 be used to pay debt service on			
6 the following Alabama Incen-			
7 tives Financing Authority			
8 Bonds: Series 2009-A, Series			
9 2009-B, Series 2009-C and Se-			
10 ries 2012-A. In the event any			
11 of the above bonds are re-			
12 funded or new Alabama Incen-			
13 tives Financing Authority			
14 bonds are issued, debt service			
15 on these newly issued bonds			
16 may be paid from the appropri-			
17 ations made above from the			
18 Education Trust Fund contin-			
19 gent upon the recommendation			
20 of the Director of Finance and			
21 the approval of the Governor.			
22 SOURCE OF FUNDS:			
23 (1) ETF.....	34,417,971		
24 (2) ETF, Estimated.....	81,880		
25 (3) ETF-Transfer.....	532,864		
26 Total Debt Service.....	35,032,715		35,032,715

27

28 **9. Dental Scholarship Awards,**  
 29 **Board of:**

30 (a) Support of Other Educa-			
31 tional Activities Program ..	231,166		231,166

32 To be expended under the pro-  
 33 visions of Sections 16-47-76  
 34 through 16-47-81, Code of Ala-  
 35 bama 1975. The Board shall  
 36 file a report with the Chairs  
 37 of the Senate Committee on  
 38 Finance and Taxation-Education  
 39 and the House Ways and  
 40 Means-Education Committee, the

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1	Director of the Legislative		
2	Services Agency and the Fi-		
3	nance Director on October 1,		
4	2019 regarding the total num-		
5	ber of scholarships awarded		
6	for the fall term of the		
7	2018-2019 academic year and		
8	the institution attended by		
9	the scholarship recipients.		
10	The report shall also include		
11	the name of each scholarship		
12	recipient and the number of		
13	years the recipient has re-		
14	ceived a scholarship.		
15	SOURCE OF FUNDS:		
16	(1) ETF.....	231,166	
17	Total Dental Scholarship		
18	Awards, Board of.....	231,166	231,166
19	<b>10. Early Childhood Education,</b>		
20	<b>Department of:</b>		
21	(a) Social Services Program ..	127,265,130	23,755,450
22	The proposed spending plan for		
23	the ETF monies included in the		
24	above program is as follows:		
25	Strong Start/Strong Finish		
26	...950,440		
27	Office of School Readiness		
28	...122,798,645		
29	Operations and Maintenance		
30	...381,045		
31	Home Instruction for Parents		
32	of Preschool Youngsters		
33	(HIPPIY)/First Teacher Home		
34	Visiting Program ...3,135,000		
35	(b) Children's Policy Council		
36	Program.....	500,000	500,000
37	SOURCE OF FUNDS:		
38	(1) ETF.....	127,265,130	
39			

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1 (2) Children's Policy Council			
2 Fund.....		500,000	
3 (3) Federal and Local Funds ..		23,255,450	
4			
5 (4) P-3 Learning Continuum ...		500,000	
6 Total Early Childhood Educa-			
7 tion, Department of .....	127,265,130	24,255,450	151,520,580

8 It is the intent of the Legis-  
9 lature that the above appro-  
10 priation for the Strong  
11 Start/Strong Finish initiative  
12 be used to expand the  
13 Pre-K-3rd approach to learning  
14 and will incorporate the most  
15 successful parts of Pre-K-3rd  
16 initiatives in order to estab-  
17 lish a strong foundation of  
18 early learning experiences  
19 that promotes student achieve-  
20 ment and success. It is the  
21 intent of the Legislature that  
22 the Department notify the mem-  
23 bers of each local legislative  
24 delegation (whenever possible)  
25 prior to grants being awarded  
26 in each legislative district.  
27 The Department shall notify  
28 the legislative delegation of  
29 the amount of the grant, the  
30 recipient of the grant and the  
31 date the grant is awarded.

32 **11. Economic and Community Af-**  
33 **fairs, Alabama Department of:**

34 (a) Rural Broadband Grant Pro-			
35 gram.....	20,000,000		20,000,000
36 (b) Research and Development			
37 Grant Program.....	5,000,000		5,000,000

38 In the event SB78 does not  
39 become law in the 2019 Regular  
40 Session, the appropriated  
41 funds hereinabove shall be  
42 allocated to the Alabama De-

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	partment of Economic and Com-		
2	munity Affairs to be granted		
3	to qualifying grant recipients		
4	pursuant to the terms and con-		
5	ditions expressed in SB78 as		
6	reported by the House Ways and		
7	Means-Education Committee Sub-		
8	stitute. The Department shall		
9	be eligible for an administra-		
10	tive fee not to exceed two and		
11	one-half percent (2.5%) of the		
12	sum appropriated herein.		
13	(c) 2020 Census Grant Program		
14	(one-time).....	1,000,000	1,000,000
15	The above appropriation shall		
16	be expended, in coordination		
17	with the State Department of		
18	Education, to assist local		
19	community outreach efforts		
20	designed to encourage Alabama		
21	residents to complete the 2020		
22	Census count. All funds must		
23	be awarded by December 31,		
24	2019 in order to be prepared		
25	for the April 1, 2020 start		
26	date to begin the official		
27	Census count.		
28	SOURCE OF FUNDS:		
29	(1) ETF.....	26,000,000	
30	Total Economic and Community		
31	Affairs, Alabama Department of		
32	.....	26,000,000	26,000,000
33			
34	<b>12. Education, State Board of -</b>		
35	<b>Local Boards of Education:</b>		
36	(a) Foundation Program .....	3,935,429,796	639,124,170
37	Of the above appropriation,		
38	\$7,839,874 is to be expended		
39	for the conversion and modern-		
40	ization of the Alabama Student		
41	Information Management System		
42	(ASIMS). ASIMS will allow the		
43	continued support and mainte-		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1 nance of the Information Man-			
2 agement System which permits			
3 each local Education Agency			
4 and the State Department of			
5 Education to comply with all			
6 state and federal accountabil-			
7 ity standards and reporting			
8 obligations. These funds shall			
9 be expended for the State De-			
10 partment of Education's con-			
11 tractual Fiscal Year 2020			
12 costs for implementation of			
13 the new ASIMS.			
14 (b) Transportation Program ...	375,781,440		375,781,440
15 The rate per day for two per-			
16 sonal days and five sick days			
17 for transportation personnel			
18 shall be \$50. The State De-			
19 partment of Education shall			
20 develop a plan to fund and			
21 replace school buses that have			
22 been in service for more than			
23 ten years. The plan shall take			
24 into consideration the age and			
25 mileage of eligible buses and			
26 the number of eligible buses			
27 that run morning and afternoon			
28 routes. The Department shall			
29 provide a copy of the plan to			
30 the Chair of the House Ways			
31 and Means-Education Committee			
32 and the Chair of the Senate			
33 Committee on Finance and Taxa-			
34 tion-Education, and the Direc-			
35 tor of the Legislative Ser-			
36 vices Agency, by the 5th leg-			
37 islative day of the 2020 Regu-			
38 lar Session.			
39 (c) At-Risk Student Program ..	19,517,734		19,517,734
40 Each district shall receive			
41 its pro-rata share for each			
42 student who is defined as be-			
43 ing at-risk of dropping out of			
44 school or is performing at an			
45 academic level below current			
46 grade placement. At-Risk funds			
47 may be expended for student			

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1	programs to improve the effi-		
2	ciency and utilization of		
3	technology-based educational		
4	resources in the classroom. Of		
5	the above appropriation,		
6	\$100,000 shall be allocated		
7	for the Retired Senior Volun-		
8	teer Program, which shall be		
9	used for student tutoring and		
10	mentoring. The funds allocated		
11	to the Retired Senior Volun-		
12	teer Program shall not be used		
13	for salaries. The program		
14	shall file a report on October		
15	1, 2019 with the Department of		
16	Education, the Chairs of the		
17	Senate Committee on Finance		
18	and Taxation-Education and the		
19	House Ways and Means-Education		
20	Committee, the Finance Direc-		
21	tor, and the Director of the		
22	Legislative Services Agency		
23	regarding the number of volun-		
24	teer hours provided statewide		
25	and to each local school sys-		
26	tem for the prior year.		
27	(d) Endowment Interest Pro-		
28	gram-Public School Fund,		
29	Estimated.....	532,864	532,864
30	(e) Public School Fund, Esti-		
31	imated.....	195,000,000	195,000,000
32	Notwithstanding Section		
33	16-13-234, Code of Alabama		
34	1975, the local boards of edu-		
35	cation shall request waivers		
36	to spend Public School Funds		
37	appropriated in this Act, af-		
38	ter the payment of pledged		
39	debt service or obligated cap-		
40	ital projects, for other oper-		
41	ating expenses.		
42	(f) Board of Adjustment .....	750,800	750,800
43	(g) School Nurses Program ....	32,993,095	32,993,095
44	To be distributed so that each school system shall receive one nurse and an addi-		
45	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
46	bership during the first 20 scholastic days after Labor Day of the preceding school		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	year. The School Nurses Program shall use the following salary matrix to determine		
2	nursing salaries, based on 182 contract days. The pay of any part-time employee		
3	shall conform to the pro-rata share of the following matrix:		
4	Years Expe-		
5	rience	LPN	RN
			RN/MS
6	less than 3	20,910	39,779
7	3 but less		
8	than 6	22,981	43,755
9	6 but less		
10	than 9	23,970	45,671
11	9 but less		
12	than 12	24,281	46,282
13	12 but less		
14	than 15	24,719	47,124
15	15 but less		
16	than 18	25,261	48,198
17	18 but less		
18	than 21	25,565	48,821
19	21 but less		
20	than 24	25,871	49,444
21	24 but less		
22	than 27	26,421	50,032
23	27 or more	26,972	50,622
24	(h) Information Technology		
25	Services Program.....	8,775,573	8,775,573
26	The above appropriation shall		
27	be expended by local school		
28	systems towards the position		
29	of a District Technology Coor-		
30	dinator that meets the job		
31	description and qualifications		
32	established by the State Board		
33	of Education.		
34	(i) Career Tech Operations and		
35	Maintenance.....	5,000,000	5,000,000
36	(j) Current Units.....	13,109,561	13,109,561
37	The above appropriation in-		
38	cludes funds for start-up		
39	and/or conversion of public		
40	charter schools which shall be		
41	funded at Foundation Program		



	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1	cost per unit in the same man-		
2	ner as other public K-12		
3	schools.		
4	(k) Library Enhancement Fund .	6,000,000	6,000,000
5	The above appropriation shall		
6	be utilized by local boards of		
7	education to modernize and		
8	update library collections,		
9	including both traditionally		
10	bound and electronic books;		
11	materials and supplies; and		
12	technology including hardware,		
13	research resources, and soft-		
14	ware. Distribution shall be on		
15	a per pupil basis.		
16	SOURCE OF FUNDS:		
17	(1) ETF.....	4,397,357,999	
18	(2) Federal and Local Funds ..		639,124,170
19	(3) Public School Fund, Esti-		
20	mated.....		195,532,864
21	Total Education, State Board		
22	of - Local Boards of Education		
23	.....	4,397,357,999	834,657,034
			5,232,015,033

24

25 Upon certification and approval by the Deputy State Superintendent of the Office of

26 Administrative and Financial Services that any newly formed city school system is an

27 operational public school system within the State of Alabama, the Department shall

28 ensure that any Foundation Program funds or other state funds allocated to the par-

29 ent county board of education of the newly formed city school system for students

30 that attended and were counted in the Average Daily Membership of the parent county

31 board of education and now will attend the newly formed city school system shall be

32 transferred to the newly formed city school system for operational expenses. The

33 above appropriation shall be distributed by the State Board of Education in accor-

34 dance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama

35 1975, and all other laws and regulations of the State Board of Education relating to

36 the expenditure of such funds. These funds shall be used to provide a minimum school

37 term of 180 full instructional days, or the hourly equivalent thereof, and for equi-

38 table educational opportunities in the public schools of the State. It is the intent

39 of the Legislature that funds appropriated from the Education Trust Fund shall not

40 be used to pay membership dues to any organization/association. Foundation Program

41 calculations for FY 2019-2020 are based on the funding divisors set forth below.

42 Units earned under the Foundation Program shall be employed as regular classroom



Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 year beginning October 1, 2019. For "Fringe Benefits" the rate per day for two per-  
 2 sonal days and five sick days (for units earned in the Foundation Program) shall be  
 3 \$80. The Teachers' Retirement System employer rate shall be 12.43% of salaries for  
 4 Tier I members and 11.34% of salaries for Tier II members. The Public Education Em-  
 5 ployees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each  
 6 full-time employee. As funds are appropriated, the appropriation herein shall in-  
 7 clude funds to pay for substitute support employees for each day a support employee  
 8 is absent.

9 For "Classroom Instructional Support," the uniform amounts used in determining the  
 10 Foundation Program allowance for classroom instructional support shall be: (1) text-  
 11 books or digital resources at \$75.00 per pupil in average daily membership during  
 12 the first 20 scholastic days after Labor Day of the preceding school year; (2)  
 13 classroom materials and supplies at \$600.00 per unit earned in the Foundation Pro-  
 14 gram; (3) technology at \$350.00 per unit earned in the Foundation Program; (4) pro-  
 15 fessional development at \$100.00 per unit earned in the Foundation Program; and (5)  
 16 library enhancement at \$157.72 per unit earned in the Foundation Program. Funds al-  
 17 located for instructional support units to meet Advanced Education standards may be  
 18 used for principals, assistant principals, counselors, and librarians as calculated  
 19 by the State Department of Education and assigned to the schools where such units  
 20 are earned. An instructional support unit earned for a principal shall be increased  
 21 by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools  
 22 and unit schools. An instructional support unit earned for an assistant principal  
 23 shall be increased by .10 for elementary schools, middle schools, secondary schools  
 24 and unit schools. An instructional support unit earned for a counselor shall be in-  
 25 creased by .03 for secondary schools and unit schools. The budgeting and expenditure  
 26 of funds in the Foundation Program at the local level shall be determined and made  
 27 by the local board of education in accordance with rules and regulations of the  
 28 State Board of Education and all laws governing such school budgets and expendi-  
 29 tures.

30 **13. Education, State Department**

31 **of:**

32 (a) Administrative Services

33 Program.....	183,467,502	62,129,193	245,596,695
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34 The proposed spending plan for  
 35 the ETF monies included in the  
 36 above program is as follows:

37 Operations and 38 Maintenance of 39 the Department .	24,381,092
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40 Children First 41 Trust Fund ....	3,050,000
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42 The above appropriation will  
 43 be directed by the State De-  
 44 partment of Education towards  
 45 the specialized treatment of

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	students with autism, students		
2	with emotional disabilities		
3	and students with deficit dis-		
4	orders. The Department may		
5	also allocate funds to each		
6	local educational agency as a		
7	supplemental appropriation		
8	based upon the number of stu-		
9	dents with identifiable dis-		
10	abilities.		
11	Operations and		
12	Maintenance for		
13	the Alabama		
14	Reading Initia-		
15	tive .....	51,299,601	
16	Of the above		
17	amount, at		
18	least		
19	\$36,800,000		
20	shall be allo-		
21	cated directly		
22	to local boards		
23	of education		
24	for the employ-		
25	ment of reading		
26	coaches to work		
27	in grades K-3.		
28	At a minimum,		
29	\$80,000 shall		
30	be distributed		
31	to each local		
32	board of educa-		
33	tion for the		
34	employment of a		
35	full time read-		
36	ing coach. The		
37	remaining funds		
38	shall be dis-		
39	tributed to		
40	each local		
41	board of educa-		
42	tion pro-rata		
43	based on the		
44	number of K-3		
45	schools and/or		
46	students as de-		
47	termined by the		
48	State Depart-		

	<b>Education Trust</b>	<b>Earmarked Funds</b>	<b>Appropriation To-</b>
	<b>Fund</b>		<b>tal</b>
1	ment of Educa-		
2	tion. All funds		
3	are to be dis-		
4	tributed and		
5	expended for		
6	reading coaches		
7	to serve grades		
8	K, 1, 2, and 3		
9	only. It is the		
10	intent of the		
11	Legislature		
12	that funds ap-		
13	propriated for		
14	the Alabama		
15	Reading Initia-		
16	tive be ex-		
17	pended only for		
18	the Alabama		
19	Reading Initia-		
20	tive Program.		
21	The State Su-		
22	perintendent of		
23	Education shall		
24	report		
25	semi-annually		
26	to the Chairs		
27	of the Senate		
28	Committee on		
29	Finance and		
30	Taxa-		
31	tion-Education,		
32	the House Ways		
33	and		
34	Means-Education		
35	Committee, and		
36	the Permanent		
37	Joint Legisla-		
38	tive Committee		
39	on Finances and		
40	Budgets and the		
41	Director of the		
42	Legislative		
43	Services Agency		
44	the expendi-		
45	tures for the		
46	Alabama Reading		
47	Initiative Pro-		
48	gram. Such re-		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	port shall in-		
2	clude, but not		
3	be limited to,		
4	the specific		
5	amounts ex-		
6	pended for pro-		
7	fessional de-		
8	velopment,		
9	on-site support		
10	and for school		
11	coaches and		
12	support staff		
13	for Alabama		
14	Reading Initia-		
15	tive purposes		
16	only. The re-		
17	maining funds		
18	shall be ex-		
19	pended for any		
20	of the follow-		
21	ing: for the		
22	employment of		
23	state and re-		
24	gional level		
25	reading spe-		
26	cialists, for		
27	professional		
28	development and		
29	technical as-		
30	sistance to		
31	schools, to		
32	supplement the		
33	costs of local		
34	reading		
35	coaches, summer		
36	enrichment pro-		
37	grams, incen-		
38	tives for		
39	schools demon-		
40	strating the		
41	most growth in		
42	grade 3 reading		
43	achievement, or		
44	other purposes		
45	to improve K-3		
46	literacy. The		
47	State Superin-		
48	tendent of Edu-		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	cation shall		
2	ensure a por-		
3	tion of the		
4	funds appropri-		
5	ated herein are		
6	expended in		
7	accordance with		
8	the general		
9	provisions of		
10	HB 388 of the		
11	2019 Regular		
12	Session. The		
13	State Superin-		
14	tendent of Edu-		
15	cation shall		
16	ensure these		
17	funds target		
18	the lowest per-		
19	forming		
20	schools.		
21	Operations and		
22	Maintenance for		
23	the Alabama		
24	Math, Science		
25	and Technology		
26	Initiative ....	30,299,318	
27	From the above		
28	appropriation,		
29	the State Su-		
30	perintendent of		
31	Education shall		
32	direct AMSTI		
33	resources to		
34	the districts		
35	based on their		
36	individual		
37	needs. This ap-		
38	propriation		
39	shall not be		
40	transferred and		
41	must be ex-		
42	pended in ac-		
43	cordance with		
44	the intent of		
45	the appropria-		
46	tion to each of		
47	the eleven		
48	AMSTI sites. It		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	is the intent		
2	of the Legisla-		
3	ture that funds		
4	appropriated		
5	for AMSTI be		
6	divided based		
7	upon the number		
8	of classroom		
9	teachers served		
10	by in-service		
11	centers and		
12	expended only		
13	for the Alabama		
14	Math, Science		
15	and Technology		
16	Initiative Pro-		
17	gram through		
18	established		
19	procedures of		
20	the most recent		
21	year's contrac-		
22	tual agreement		
23	of each site		
24	within the		
25	eleven regional		
26	in-service cen-		
27	ter regions.		
28	The State Su-		
29	perintendent of		
30	Education shall		
31	report		
32	semi-annually		
33	to the Chairs		
34	of the Senate		
35	Committee on		
36	Finance and		
37	Taxa-		
38	tion-Education,		
39	the House Ways		
40	and		
41	Means-Education		
42	Committee, the		
43	Permanent Joint		
44	Legislative		
45	Committee on		
46	Finances and		
47	Budgets and the		
48	Director of the		



	<b>Education Trust</b>	<b>Earmarked Funds</b>	<b>Appropriation To-</b>
	<b>Fund</b>		<b>tal</b>
1	Legislative		
2	Services Agency		
3	the expendi-		
4	tures for the		
5	Alabama Math,		
6	Science and		
7	Technology Ini-		
8	tiative Pro-		
9	gram. Such re-		
10	port shall in-		
11	clude, but not		
12	be limited to,		
13	the amounts		
14	expended for		
15	the equipment,		
16	materials and		
17	supplies needed		
18	to teach math		
19	and science, as		
20	well as the		
21	amounts ex-		
22	pended for pro-		
23	fessional de-		
24	velopment and		
25	on-site sup-		
26	port. The re-		
27	port shall also		
28	include infor-		
29	mation regard-		
30	ing the effec-		
31	tiveness of the		
32	initiative in		
33	improving math		
34	and science		
35	test scores for		
36	K-12 students.		
37	No money appro-		
38	priated for the		
39	Alabama Reading		
40	Initiative or		
41	the Alabama		
42	Math, Science		
43	and Technology		
44	Initiative may		
45	be repurposed		
46	by the State		
47	Superintendent		
48	of Education		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	for any other		
2	purpose other		
3	than those al-		
4	ready estab-		
5	lished herein.		
6	Computer Sci-		
7	ence for Ala-		
8	bama (CS4AL)		
9	Program	1,000,000	
10	State Charter		
11	School Commis-		
12	sion .....	800,000	
13	Arts Education .	1,300,000	
14	Alabama Holo-		
15	caust Commis-		
16	sion .....	70,000	
17	Statewide Stu-		
18	dent Assessment		
19	.....	19,405,117	
20	To be expended		
21	for expenses		
22	directly re-		
23	lated to stu-		
24	dent assess-		
25	ments.		
26	CLAS-Certified		
27	Instructional		
28	Leader Program	548,000	
29	Children's Eye		
30	Screening Pro-		
31	gram and Fol-		
32	low-up Eye Care		
33	.....	2,896,460	
34	Of the above appropriation,		
35	\$1,448,230 shall be used to		
36	provide eye screening for stu-		
37	dents in Grades K, 2 and 4.		
38	The method of screening shall		
39	be color photo refraction as		
40	developed by the National		
41	Aeronautics and Space Adminis-		
42	tration; and \$1,448,230 shall		
43	be used to provide follow-up		
44	eye care for Grades K, 2 and 4		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	students. Follow-up eye care		
2	services shall include, but		
3	not be limited to, providing		
4	assistance in obtaining and		
5	coordinating local eye care		
6	services for those children		
7	identified as needing said		
8	follow-up eye care services		
9	whether insured, uninsured or		
10	underinsured. Children identi-		
11	fied as uninsured or		
12	underinsured shall be provided		
13	with free eye exams and free		
14	prescription spectacles. A		
15	database including specific		
16	data by child, grade,		
17	school/system, and services		
18	for outcome-based measurement		
19	shall be maintained and ar-		
20	chived.		
21	Alabama Ear In-		
22	stitute .....	335,000	
23	Local School		
24	and School Sys-		
25	tem Academic		
26	and Financial		
27	Improvement		
28	Program		
29	(At-Risk) .....	9,240,633	
30	Of the above		
31	appropriation,		
32	\$250,000 shall		
33	be expended for		
34	financial		
35	awards pursuant		
36	to the Legisla-		
37	tive School		
38	Performance		
39	Recognition		
40	Program, as es-		
41	tablished by		
42	Section		
43	16-6C-3, Code		
44	of Alabama		
45	1975.		
46	Military Chil-		
47	dren Support	800,000	

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Plan .....		
2	English Lan-		
3	guage Learners		
4	Program .....	7,355,334	
5	Based on the 2018-19 school		
6	system count supplied to the		
7	Alabama Department of Educa-		
8	tion by each local superinten-		
9	dent of education, the amount		
10	herein is appropriated on a		
11	per student basis to be uti-		
12	lized by local school boards		
13	to provide assistance to stu-		
14	dents not utilizing English as		
15	their native language so they		
16	may become proficient in read-		
17	ing, writing and speaking Eng-		
18	lish at the earliest possible		
19	time. Notwithstanding the		
20	above, funding to school sys-		
21	tems where the percentage of		
22	English Language Learner (ELL)		
23	students to the total number		
24	of students enrolled in the		
25	school system exceeds ten per-		
26	cent shall receive a weight of		
27	1.5 per student.		
28	Tenure Person-		
29	nel Hearings ..	200,000	
30	To provide reimbursements for		
31	court reporters and hearing		
32	officers under the provisions		
33	of Title 16, Chapter 24C, Code		
34	of Alabama 1975.		
35	Distance Learn-		
36	ing.....	20,165,768	
37	Job descriptions shall be de-		
38	veloped by the State Depart-		
39	ment of Education for posi-		
40	tions funded by this appropri-		
41	ation. The hiring of personnel		
42	shall be monitored by the		
43	State Department of Education		
44	for compliance with these job		
45	descriptions. In addition,		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	these funds shall be used ex-		
2	clusively for the distance		
3	learning initiative ACCESS		
4	(Alabama Connecting Class-		
5	rooms, Educators, and Students		
6	Statewide). The Department		
7	shall allow non-public schools		
8	to participate in the ACCESS		
9	Program through a fee based		
10	program as established by the		
11	Department provided that the		
12	fees be limited to an amount		
13	necessary to cover the actual		
14	costs of extending ACCESS in-		
15	struction to non-public		
16	schools.		
17	Advanced Place-		
18	ment .....	7,421,179	
19	Catastrophic		
20	Special Educa-		
21	tion Support		
22	Allocation ....	2,150,000	
23	Juvenile Proba-		
24	tion Officers	750,000	
25	(b) Financial Assistance Pro-		
26	gram.....	53,851,158	1,244,479,515
			1,298,330,673
27	The proposed spending plan for		
28	the ETF monies included in the		
29	above program is as follows:		
30	Southwest		
31	School of Deaf		
32	and Blind .....	198,865	
33	Symphony in Ed-		
34	ucation Program	100,000	
35	Special Educa-		
36	tion Pre-School		
37	Program .....	5,623,062	
38	National Board		
39	for Profes-		
40	sional Teaching		
41	Standards .....	11,427,424	
42	The above appropriation in-		
43	cludes funds to pay salary		
44	supplements and related bene-		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	fit costs for Nationally		
2	Board-Certified Teachers		
3	(NBCT) and other costs of the		
4	program. Supplement amounts		
5	will be determined by the		
6	availability of funds based on		
7	the number of National Board		
8	Certified Teachers. (1) The		
9	state of Alabama will provide		
10	an annual supplement of \$5,000		
11	to any NBCT that is employed		
12	full-time in a public K-12		
13	school as a classroom teacher		
14	and is properly certified by		
15	the state of Alabama. The ex-		
16	isting eligibility criteria		
17	will apply: (a) NBCTs employed		
18	on a less than full-time con-		
19	tract on October 1 will re-		
20	ceive a pro-rata share of the		
21	salary supplement. (b) NBCTs		
22	employed full-time after Octo-		
23	ber 1 will receive a pro-rata		
24	share of the salary supple-		
25	ment. (c) NBCTs who earn Na-		
26	tional Board Certification in		
27	another state and are teaching		
28	full-time in Alabama on Octo-		
29	ber 1 and are properly certi-		
30	fied by the state of Alabama		
31	will receive the annual salary		
32	stipend. (d) NBCTs employed as		
33	a substitute are not eligible		
34	for the salary supplement. (e)		
35	NBCTs who are on leave of ab-		
36	sence for more than half a		
37	school year will receive a		
38	prorated amount based on the		
39	number of months worked during		
40	the school year. (f) NBCTs		
41	will receive the salary sup-		
42	plement each year of the valid		
43	period of the certificate un-		
44	less the Alabama Legislature		
45	declines to make the annual		
46	appropriation. (g) NBCTs must		
47	renew their certificate by the		
48	year of the certificate's ex-		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>

1 piration in order to continue  
2 receiving the salary supple-  
3 ment. (h) NBCTs employed in  
4 the final year of the certifi-  
5 cate valid period will receive  
6 a prorated amount based on the  
7 number of months worked cov-  
8 ered in that valid period. (i)  
9 NBCTs who leave after October  
10 1 will be eligible for a pro-  
11 rated amount based on the  
12 months served. (j) NBCTs must  
13 remain employed with a public  
14 K-12 local Board of Education  
15 in order to continue receiving  
16 the salary supplement. (2) In  
17 addition to the supplement  
18 provided by subsection (1) of  
19 this section, classroom teach-  
20 ers shall be eligible for an  
21 additional supplement of  
22 \$5,000 if in an instructional  
23 assignment in challenging,  
24 high poverty schools, subject  
25 to the following conditions  
26 and limitations: (a) Teacher  
27 holds a valid NBPTS certifi-  
28 cate in Literacy, English as a  
29 New Language, Math, Science,  
30 or Career and Technical Educa-  
31 tion; and (b) School has been  
32 on the "Failing School" list 3  
33 of the last 5 years; and/or  
34 (c) School has a graduation  
35 rate more than 10% less than  
36 the state average for 2 of the  
37 3 most recently posted years;  
38 and/or (d) School has a free  
39 and reduced federal lunch stu-  
40 dent percentage of 75% or  
41 greater as determined by the  
42 most recent data posted or  
43 provides meals to all students  
44 through the Community Eligi-  
45 bility Provision. The State  
46 Department of Education shall  
47 file a report on or before  
48 September 30, 2020 with the

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Chairs of the Senate Committee		
2	on Finance and Taxa-		
3	tion-Education and House Ways		
4	and Means-Education Committee		
5	and the Director of the Legis-		
6	lative Services Agency regard-		
7	ing the number of classroom		
8	teachers becoming eligible and		
9	receiving the additional sup-		
10	plement provided in (2) above		
11	during fiscal year 2020.		
12	Children's Hos-		
13	pital .....	703,546	
14	Of the above appropriation,		
15	\$600,000 shall be distributed		
16	to the Children's Hospital for		
17	poison control.		
18	Career Tech		
19	Initiative ....	8,112,239	
20	The above appropriation shall		
21	be spent on expanding career		
22	tech learning opportunities		
23	for students and to extend		
24	leadership and student orga-		
25	nized activities throughout		
26	the state as defined by the		
27	State Superintendent of Educa-		
28	tion. Of the above appropria-		
29	tion, \$1,700,000 shall be used		
30	to expand the Career Coaches		
31	Program. Career coaches who		
32	are certified as teachers may		
33	be compensated based upon		
34	years of experience, highest		
35	degree earned, and the length		
36	of contract in the same manner		
37	as classroom teachers. Fur-		
38	thermore, not more than		
39	\$1,000,000 of the above appro-		
40	priation shall be first used		
41	for agriscience purposes if an		
42	adequate number of RFP's are		
43	received. Such funds shall be		
44	made available through a com-		
45	petitive grant process to pay		
46	stipends, salaries, benefits		
47	and travel of agriscience		



	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	teachers who work on a 220 day		
2	or less contract provided		
3	their duties and activities		
4	exceed existing contract		
5	length. In the event all the		
6	agriscience funds are not ap-		
7	plied for, the balance of the		
8	\$1,000,000 shall revert to the		
9	balance of the appropriation		
10	and shall be distributed at		
11	the discretion of the State		
12	Superintendent of Education		
13	for additional career tech		
14	initiatives not limited to but		
15	including travel and student		
16	leadership development activi-		
17	ties in other career tech pro-		
18	gram disciplines. Of the above		
19	appropriation, \$794,372 shall		
20	be expended for the Imagine		
21	Academy; \$451,900 shall be		
22	expended for the Agribusiness		
23	Education Program and \$250,000		
24	shall be expended for the		
25	ProStart Career and Technical		
26	Education Program for culi-		
27	nary, restaurant and hospital-		
28	ity training for high school		
29	students that is recognized as		
30	meeting the standards set by		
31	the national professional		
32	trade association for the in-		
33	dustry.		
34	Teacher		
35	In-Service Cen-		
36	ters .....	2,759,080	
37	The State Superintendent of		
38	Education shall administer the		
39	In-Service Centers by confirm-		
40	ing the areas of focus for		
41	professional development ac-		
42	tivities, monitoring and ap-		
43	proving the professional de-		
44	velopment plan of the centers,		
45	approving the budget, and		
46	evaluating the centers on an		
47	annual basis to determine per-		
48	formance outcomes and identify		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	any deficiencies and require		
2	any necessary corrective mea-		
3	sures. The above appropriation		
4	to the In-Service Centers		
5	shall be distributed to the		
6	existing eleven In-Service		
7	Centers in each geographical		
8	area of the state as follows:		
9	University of		
10	Alabama		
11	.....	217,415	
12	University of		
13	Alabama at Bir-		
14	mingham		
15	.....	301,015	
16	Alabama A and M		
17	University		
18	.....	274,253	
19	Alabama State		
20	University		
21	.....	236,454	
22	Athens State		
23	University		
24	.....	229,004	
25	Auburn Univer-		
26	sity		
27	.....	238,384	
28	Jacksonville		
29	State Univer-		
30	sity		
31	.....	233,695	
32	University of		
33	Montevallo		
34	.....	245,558	
35	Troy University		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	.....	248,042	
2	University of		
3	North Alabama		
4	.....	212,449	
5	University of		
6	South Alabama		
7	.....	322,811	
8	Teacher Profes-		
9	sional Develop-		
10	ment Training .	2,398,913	
11	Of the above appropriation,		
12	\$857,192 shall be used for the		
13	Technology in Motion Program		
14	to train teachers (K-12) on		
15	authentic computer science.		
16	High school and middle school		
17	teachers from math, science,		
18	and career tech will be		
19	trained to offer stand-alone		
20	Computer Science courses, and		
21	elementary teachers will be		
22	trained to integrate computer		
23	science into weekly activi-		
24	ties, following nationally		
25	developed curricula that ad-		
26	dress the Alabama Standards		
27	for Computer Science. Of the		
28	above appropriation, \$300,000		
29	shall be used for Computer		
30	Science educator training. The		
31	ALSDE shall coordinate and as		
32	needed allocate funds through		
33	a competitive grant process		
34	for state entities (e.g.,		
35	non-profits, higher ed) to		
36	offer professional development		
37	on curricula that has been		
38	approved by the ALSDE for a		
39	computer science pathway; cur-		
40	ricula should be open and		
41	available across multiple com-		
42	puting platforms (e.g., avail-		
43	able within a web browser).		
44	Funding shall be used for pro-		

	<b>Education Trust</b>	<b>Earmarked Funds</b>	<b>Appropriation To-</b>
	<b>Fund</b>		<b>tal</b>

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1 professional development and  
2 teacher support. The ALSDE  
3 shall provide a report of the  
4 initiative to the Chair of the  
5 House Ways and Means-Education  
6 Committee and the Chair of  
7 Senate Committee on Finance  
8 and Taxation-Education no  
9 later than June 15, 2021. Of  
10 the above appropriation,  
11 \$613,907 shall be used to es-  
12 tablish a Middle School Com-  
13 puter Programming Initiative.  
14 The Department shall allocate  
15 funds through a competitive  
16 grant process for local educa-  
17 tion agencies. Each grant may  
18 be used for professional de-  
19 velopment, training, and cur-  
20 riculum, and shall not exceed  
21 \$25,000. Only one grant is  
22 available per system. The De-  
23 partment shall provide a re-  
24 port of the initiative to the  
25 Chair of the House Ways and  
26 Means-Education Committee and  
27 the Chair of Senate Committee  
28 on Finance and Taxa-  
29 tion-Education no later than  
30 June 1, 2021. Of the above  
31 appropriation, \$438,907 shall  
32 be used for the Principal  
33 Mentoring Program and \$188,907  
34 shall be used for the Special  
35 Education Professional Devel-  
36 opment Program for educators  
37 and school board members. The  
38 Department shall file a report  
39 with the Chairs of the House  
40 Ways and Means-Education Com-  
41 mittee and the Senate Commit-  
42 tee on Finance and Taxa-  
43 tion-Education and the Direc-  
44 tor of the Legislative Ser-  
45 vices Agency on the first day  
46 of the 2020 Regular Session  
47 regarding the expenditures and  
48 usage of the funds appropri-

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	ated to these two programs in		
2	fiscal year 2020.		
3	Jobs for Ala-		
4	bama's Gradu-		
5	ates (JAG) ....	1,550,742	
6	High Hopes for		
7	Alabama Stu-		
8	dents .....	7,980,287	
9	Teach for Amer-		
10	ica.....	747,000	
11	It is the intent of the Legis-		
12	lature that funds appropriated		
13	for Teach for America be used		
14	to employ veterans of the		
15	United States Armed Forces		
16	where possible. Any teachers		
17	employed with these funds		
18	shall only teach in the sub-		
19	ject area for which they have		
20	demonstrated competency as		
21	determined and approved by the		
22	State Department of Education.		
23	Alabama Foot-		
24	ball Coaches		
25	Association	125,000	
26	No scholarship awarded by the		
27	association shall be awarded		
28	to a recipient that is an im-		
29	mediate family member of a		
30	current football coach.		
31	Alabama Base-		
32	ball Coaches		
33	Association	50,000	
34	Helping Fami-		
35	lies Initiative		
36	.....	1,000,000	
37	Of the above appropriation to		
38	the Helping Families Initia-		
39	tive, no more than \$75,000		
40	shall be expended for execu-		
41	tive salaries or benefits. The		
42	Helping Families Initiative		
43	shall file a report with the		
44	Chairs of the House Ways and		
45	Means-Education Committee and		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	the Senate Committee on Fi-		
2	nance and Taxation-Education		
3	and the Director of the Legis-		
4	lative Services Agency on the		
5	first day of the 2020 Regular		
6	Session regarding the expendi-		
7	tures and usage of the funds		
8	appropriated in fiscal year		
9	2020 as provided in Section		
10	15.		
11	Hudson Alpha		
12	Institute -		
13	Science Teacher		
14	Training .....	1,000,000	
15	The Institute shall file a		
16	report with the Chairs of the		
17	House Ways and Means-Education		
18	Committee and the Senate Com-		
19	mittee on Finance and Taxa-		
20	tion-Education and the Direc-		
21	tor of the Legislative Ser-		
22	vices Agency on the first day		
23	of the 2020 Regular Session		
24	regarding the expenditures and		
25	usage of the funds appropri-		
26	ated in fiscal year 2020 as		
27	provided in Section 15.		
28	Southern Re-		
29	search Insti-		
30	tute	1,000,000	
31	The above appropriation shall		
32	be used to expand the Science,		
33	Technology, Engineering, and		
34	Mathematics (STEM) Educational		
35	Outreach Program statewide.		
36	The Institute shall file a		
37	report with the Chairs of the		
38	House Ways and Means-Education		
39	Committee and the Senate Com-		
40	mittee on Finance and Taxa-		
41	tion-Education and the Direc-		
42	tor of the Legislative Ser-		
43	vices Agency on the first day		
44	of the 2020 Regular Session		
45	regarding the expenditures and		
46	usage of the funds appropri-		
47	ated in fiscal year 2020 as		

	<b>Education Trust</b>	<b>Earmarked Funds</b>	<b>Appropriation To-</b>
	<b>Fund</b>		<b>tal</b>

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1 provided in Section 15.  
 2 Early Childhood  
 3 Classroom As-  
 4 sessment 2,750,000

5 The above appropriation shall  
 6 be utilized by the Department  
 7 of Education for a state-level  
 8 contract established following  
 9 a request for proposal for a  
 10 literacy and math assessment  
 11 that teachers may use to ob-  
 12 tain real-time assessments of  
 13 the literacy and math skill  
 14 levels of students enrolled in  
 15 kindergarten, first, second  
 16 and third grade. The funding  
 17 shall be used by the Depart-  
 18 ment to request proposals for  
 19 and to procure and implement a  
 20 K-3 literacy and math assess-  
 21 ment system for the prelimi-  
 22 nary identification of stu-  
 23 dents at risk for literacy and  
 24 math difficulties, including  
 25 dyslexia. In negotiating the  
 26 terms of the contract, the  
 27 Department shall include per-  
 28 formance measures, which may  
 29 include student outcomes, as  
 30 conditions affecting the  
 31 amounts payable under the con-  
 32 tract.

33 National Board  
 34 Certification  
 35 of Teachers ... 750,000

36 Of the above appropriation, at  
 37 least \$50,000 shall be ex-  
 38 pended for Accomplished Teach-  
 39 ing, Learning and Schools (AT-  
 40 LAS), and at least \$50,000  
 41 shall be expended for candi-  
 42 date support and professional  
 43 development during the certifi-  
 44 cation process. The balance  
 45 of funds shall be expended to  
 46 provide fee support to candi-

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	dates seeking certification.		
2	Any unused portion of the		
3	funds shall be expended for		
4	aforementioned candidate sup-		
5	port and professional develop-		
6	ment. Candidates whose annual		
7	household income exceeds		
8	\$120,000 or three times the		
9	most recently available median		
10	household income for the state		
11	of Alabama shall not be eligi-		
12	ble for fee support. Priority		
13	shall be given to candidates		
14	in certificate areas of need		
15	as determined by the State		
16	Superintendent of Education		
17	(e.g. Mathematics, Literacy,		
18	Science, English Language		
19	Arts, Career and Technical		
20	Education, etc.); candidates		
21	who agree to teach at a school		
22	with five or fewer National		
23	Board Certified Teachers for a		
24	period of three years; and		
25	additional need criteria de-		
26	termined by the State Superin-		
27	tendent of Education.		
28	Bullying Pre-		
29	vention Project	1,000,000	
30	Funds appropriated to this		
31	program shall be expended in		
32	accordance with Title 16,		
33	Chapter 28B, Code of Alabama		
34	1975. The State Superintendent		
35	of Education shall distribute		
36	the above appropriation as		
37	grants to local education		
38	agencies. These agencies may		
39	be awarded funds only after		
40	application to the State De-		
41	partment of Education. The		
42	grant application process must		
43	require the submission of		
44	plans by the applicant to meet		
45	the requirements set forth in		
46	Chapter 28B or Title 16. In		
47	the awarding of grants, pref-		
48	erence will be given to appli-		



	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	cants seeing to develop and		
2	implement evidence-based prac-		
3	tices to promote a school en-		
4	vironment that is free of ha-		
5	rassment, intimidation, vio-		
6	lence, and threats of vio-		
7	lence. The first grant shall		
8	be to the Birmingham City		
9	Board of Education.		
10	Alabama Teacher		
11	Mentor Program .	3,000,000	
12	In each school where there is		
13	at least one or more		
14	first-year teachers, a mentor		
15	teacher shall be identified		
16	and recommended by the school		
17	principal to the Department of		
18	Education based on (1) his or		
19	her commitment to collabora-		
20	tive work and (2) he or she		
21	having at least five years of		
22	teaching experience. The men-		
23	tor teacher shall be compen-		
24	sated in an amount of no more		
25	than one thousand dollars		
26	(\$1,000) for the academic year		
27	for his or her services as a		
28	mentor. The Department shall		
29	clearly define roles and re-		
30	sponsibilities for the mentor		
31	teacher to, at a minimum, in-		
32	clude (1) requiring at least		
33	two meetings per month of the		
34	mentor teacher and the		
35	first-year teacher during the		
36	school year, and (2) requiring		
37	mid-year and year-end report-		
38	ing by the mentor teacher to		
39	his or her principal relating		
40	to the progress of each first		
41	year teacher he or she is		
42	mentoring.		
43	Liberty Learn-		
44	ing Foundation	275,000	
45	Healthy Eating,		
46	Active Living		
47	(HEAL, Inc.)	600,000	

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	Robotics Grant		
2	Program	700,000	
3	The above appropriation shall		
4	be expended to provide grants		
5	of not more than \$1,500 per		
6	school to support robotics		
7	programs. Up to \$100,000 of		
8	the above appropriation shall		
9	be used to provide grants to		
10	elementary robotics programs.		
11	The State Department of Educa-		
12	tion shall notify in writing		
13	all school systems, by July 1,		
14	2019, of the availability of		
15	funding for elementary, middle		
16	and high school robotics pro-		
17	grams. The notification shall		
18	include the grant application		
19	process and the amount of		
20	funding available to each		
21	school. No funding will be		
22	available until October 1,		
23	2019.		
24	(c) Disability Determination		
25	for Social Security Program .	102,962,131	102,962,131
26	(d) Gifted Students Program ..	3,750,000	3,750,000
27	Of the above appropriation,		
28	\$750,000 shall be expended for		
29	the Gifted Student Grant Pro-		
30	gram pursuant to Section		
31	16-1-51, Code of Alabama 1975.		
32	(e) Reading is Fundamental		
33	Program.....	30,000	30,000
34	(f) Liability Insurance Pro-		
35	gram.....	8,440,628	8,440,628
36	(g) Alabama Science in Motion		
37	Program.....	1,583,796	1,583,796
38	All funds appropriated to this		
39	program shall be expended in		
40	accordance with Title 16,		
41	Chapters 61B and 61C, Code of		
42	Alabama 1975. Additionally,		
43	any funds unexpended and car-		
44	ried over from prior fiscal		
45	years are hereby		

<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
<u>Fund</u>		<u>tal</u>

1 reappropriated. Of the above  
2 appropriation, the State Su-  
3 perintendent of Education  
4 shall direct ASIM funding to  
5 each site within the Eleven  
6 Regional In-service Center  
7 regions based on the most re-  
8 cent year's contractual agree-  
9 ments. This appropriation  
10 shall not be transferred and  
11 must be expended in accordance  
12 with the intent of the appro-  
13 priation of each of the eleven  
14 ASIM sites. The State Superin-  
15 tendent of Education shall  
16 report semi-annually to the  
17 Chairs of the Senate Committee  
18 on Finance and Taxa-  
19 tion-Education, the House Ways  
20 and Means-Education Committee,  
21 the Permanent Joint Legisla-  
22 tive Committee on Finance and  
23 Budgets and the Director of  
24 the Legislative Services  
25 Agency the expenditures for  
26 the Alabama Science in Motion  
27 Program. Such report shall  
28 include, but not be limited  
29 to, the amounts expended for  
30 the equipment, materials and  
31 supplies needed to teach Biol-  
32 ogy, Chemistry and Physics, as  
33 well as the amounts expended  
34 for professional development  
35 and for on-site support. The  
36 existing Alabama Science in  
37 Motion Advisory Committee  
38 shall advise the State Super-  
39 intendent of Education on the  
40 operational activities of the  
41 ASIM Program. The ASIM Advi-  
42 sory Committee shall remain  
43 comprised of six project di-  
44 rectors, three ASIM Special-  
45 ists and three classroom  
46 teachers; provided, however,  
47 that each of the eleven sites  
48 shall be represented by at

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	least one member of the ASIM		
2	Advisory Committee. No funds		
3	appropriated for the Alabama		
4	Science in Motion Program may		
5	be repurposed by the State		
6	Superintendent of Education		
7	for any other purpose other		
8	than those already established		
9	herein.		
10	(h) American Village .....	250,000	250,000
11	(i) Future Teachers of Alabama		
12	.....	250,000	250,000
13	The above appropriation shall		
14	be expended to provide grants		
15	of not more than \$500 to each		
16	senior high school to estab-		
17	lish and support Future Teach-		
18	ers of Alabama programs by		
19	funding stipends for teachers		
20	to serve as program directors		
21	at each school. The State De-		
22	partment of Education shall		
23	notify in writing all school		
24	systems, by July 1, 2019, of		
25	the availability of funding		
26	for senior high school Future		
27	Teachers of Alabama programs.		
28	The notification shall include		
29	the grant application process		
30	and clearly defined program		
31	expectations.		
32	(j) Kindervision.....	100,000	100,000
33	SOURCE OF FUNDS:		
34	(1) ETF.....	250,139,288	
35			
36	(2) ETF Transfer.....	1,583,796	
37	(3) Driver Education and		
38	Training Fund.....		5,144,570
39	(4) Federal and Local Funds ..		1,399,426,269
40	(5) Special Education Cata-		
41	strophic Fund.....		5,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1 2	Total Education, State Department of.....	251,723,084	1,409,570,839	1,661,293,923
3 4 5 6 7 8 9	The funds appropriated above shall not be used to implement standards, programs or student assessments created by the Common Core State Standards Initiative after April 1, 2013.			
10	<b>14. Educational Television Commission:</b>			
11				
12	(a) Educational Television			
13	Program.....	8,953,810	3,684,563	12,638,373
14	SOURCE OF FUNDS:			
15	(1) ETF.....	8,953,810		
16	(2) Federal and Local Funds ..		3,684,563	
17	Total Educational Television			
18	Commission.....	8,953,810	3,684,563	12,638,373
19				
20	<b>15. Executive Commission on Community Services Grants, State:</b>			
21				
22	(a) Community Services Grants			
23	Program.....	9,031,798		9,031,798
24	Distributed pursuant to Section 29-2-123, Code of Alabama 1975.			
25				
26				
27	(b) Higher Education Equalization Program.....	5,000,000		5,000,000
28				
29	Notwithstanding any distribution formula contemplated by Article 8 of Chapter 2 of Title 29, Code of Alabama 1975, the above appropriation shall be expended exclusively for public higher education institutions, as recommended by the Joint Legislative Advisory Committee on Community Service Grants and the Executive Branch. These funds shall be			
30				
31				
32				
33				
34				
35				
36				
37				
38				
39				
40				

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	distributed to the public		
2	higher education institutions		
3	by the end of October 2019.		
4	SOURCE OF FUNDS:		
5	(1) ETF.....	14,031,798	
6	The above appropriation shall		
7	be used for grants that pro-		
8	mote public education pur-		
9	poses.		
10	Total Executive Commission on		
11	Community Services Grants,		
12	State.....	14,031,798	14,031,798
13	<b>16. Family Practice Rural Health</b>		
14	<b>Board:</b>		
15	(a) Family Practice Rural		
16	Health Program.....	2,658,502	2,658,502
17			
18	SOURCE OF FUNDS:		
19	(1) ETF.....	2,658,502	
20	Total Family Practice Rural		
21	Health Board.....	2,658,502	2,658,502
22	Of the above appropriation, at		
23	least \$144,155 shall be ex-		
24	pended for the Auburn Rural		
25	Health Program; a minimum of		
26	\$89,815 shall be expended for		
27	the Tuskegee Area Health Edu-		
28	cation Center (TAHEC);		
29	\$962,500 shall be expended for		
30	the Rural Medical Scholars		
31	Program at the University of		
32	Alabama at Tuscaloosa; and		
33	\$699,985 shall be expended for		
34	the Rural Health Program at		
35	the University of Alabama in		
36	Huntsville.		
37	<b>17. Finance, Department of:</b>		
38	(a) Fiscal Management Program .	450,000	450,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	450,000	
3	Total Finance, Department of .	450,000	450,000
4			
5	<b>18. Finance-Teacher Unused Sick</b>		
6	<b>Leave:</b>		
7	(a) Employee Benefits Program .	1,739,708	1,739,708
8	SOURCE OF FUNDS:		
9	(1) ETF, Estimated.....	1,739,708	
10	Total Finance-Teacher Unused		
11	Sick Leave.....	1,739,708	1,739,708
12	To be distributed by the State		
13	Comptroller to the designated		
14	beneficiaries or estates for		
15	unused sick leave pursuant to		
16	Section 16-1-18.2, Code of		
17	Alabama 1975.		
18	<b>19. Fine Arts, Alabama School of:</b>		
19	(a) Financial Assistance Pro-		
20	gram.....	8,647,417	850,000
21	SOURCE OF FUNDS:		
22	(1) ETF.....	8,647,417	
23	(2) Federal and Local Funds ..		850,000
24	Total Fine Arts, Alabama		
25	School of.....	8,647,417	850,000
26	<b>20. Fire Fighters Personnel Stan-</b>		
27	<b>dards and Education Commis-</b>		
28	<b>sion, Alabama/Fire College:</b>		
29	(a) Operations and Maintenance		
30	.....	5,248,437	3,569,065
31	SOURCE OF FUNDS:		
32	(1) ETF.....	5,248,437	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds ..	3,569,065	
2	Total Fire Fighters Personnel		
3	Standards and Education Com-		
4	mission, Alabama/Fire College .	5,248,437	8,817,502
5	<b>21. Geological Survey:</b>		
6	(a) Discovery and Development		
7	of Mineral, Energy and Water		
8	Resources, Geologic Research		
9	and Topographic Mapping Pro-		
10	gram.....	521,091	521,091
11	SOURCE OF FUNDS:		
12	(1) ETF.....	521,091	
13	Total Geological Survey .....	521,091	521,091
14	<b>22. Governor's Office of Volun-</b>		
15	<b>teer Services:</b>		
16	(a) Executive Direction Pro-		
17	gram.....	361,166	5,278,783
18	SOURCE OF FUNDS:		
19	(1) ETF.....	361,166	
20	(2) Federal and Local Funds ..	4,917,617	
21	Total Governor's Office of		
22	Volunteer Services.....	361,166	5,278,783
23	<b>23. Health, Department of Public:</b>		
24	(a) Public Health Services		
25	Program.....	13,530,385	13,530,385
26	Of the above appropriation,		
27	\$528,909 shall be expended for		
28	AIDS Alabama; \$497,463 shall		
29	be expended for the Alabama		
30	Kidney Foundation; \$600,000		
31	shall be expended for the Cen-		
32	ter for Ethics and Social Re-		
33	sponsibility and Impact Ala-		
34	bama; \$275,000 shall be ex-		
35	pended for the Alabama Health		
36	Education Centers; \$75,000		



	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1 shall be expended for the Ala-			
2 bama Commission on Tick Borne			
3 Illness; and \$450,000 shall be			
4 expended for the Statewide			
5 Trauma System to include			
6 \$200,000 for a Statewide			
7 Stroke System. The above enti-			
8 ties shall each file a report			
9 with the Chairs of the House			
10 Ways and Means-Education Com-			
11 mittee and the Senate Commit-			
12 tee on Finance and Taxa-			
13 tion-Education and the Direc-			
14 tor of the Legislative Ser-			
15 vices Agency on the first day			
16 of the 2020 Regular Session			
17 regarding the expenditures and			
18 usage of the funds appropri-			
19 ated in fiscal year 2020 as			
20 provided in Section 15.			
21 (b) Continuing Education for			
22 EMT Personnel.....	1,635,782		1,635,782
23 With the above appropriation,			
24 the Department shall offer			
25 performance-based awards to			
26 regional EMS agencies for the			
27 purpose of providing continu-			
28 ing education to EMTs and			
29 strengthening the EMS infra-			
30 structure.			
31 (c) Alabama Medical Education			
32 Consortium.....	385,000		385,000
33 The above appropriation shall			
34 be expended for the Rural Ala-			
35 bama Teaching Health Center.			
36 The Center shall file a report			
37 with the Chairs of the House			
38 Ways and Means-Education Com-			
39 mittee and the Senate Commit-			
40 tee on Finance and Taxa-			
41 tion-Education and the Direc-			
42 tor of the Legislative Ser-			
43 vices Agency on the first day			
44 of the 2020 Regular Session			
45 regarding the expenditures and			
46 usage of the funds appropri-			
47 ated in fiscal year 2020 as			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	provided in Section 15.		
2	(d) Office of Emergency Medi-		
3			
		1,000,000	1,000,000
4	Of the above appropriation,		
5	\$1,000,000 shall be expended		
6	by the State Health Officer to		
7	improve and support the Ala-		
8	bama Trauma Communications		
9	Center located at the Univer-		
10	sity of Alabama at Birmingham.		
11	The office shall report by		
12	March 1, 2020, how the money		
13	was spent or was planned to be		
14	spent, and what measurable		
15	improvements were expected		
16	from the spending, and report		
17	by January 1, 2021, on the		
18	extent to which goals for im-		
19	provement were met or are on		
20	track to be met. The reports		
21	shall be delivered to the Gov-		
22	ernor and to the Chairs of the		
23	House Ways and Means-Education		
24	Committee and the Senate Com-		
25	mittee on Finance and Taxa-		
26	tion-Education.		
27	SOURCE OF FUNDS:		
28		16,551,167	
29	Total Health, Department of		
30		16,551,167	16,551,167
31	<b>24. Higher Education, Alabama</b>		
32	<b>Commission on:</b>		
33	(a) Planning and Coordination		
34		3,598,466	436,239
			4,034,705
35	The proposed spending plan for		
36	the ETF monies included in the		
37	above program is as follows:		
38	Operations and		
39	Maintenance ...	3,598,466	
40	(b) Student Financial Aid Pro-		
41		17,839,227	17,839,227

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	(1) Policeman's		
2	Survivor Tui-		
3	tion, Estimated		
4	.....	302,000	
5	To be expended under the pro-		
6	visions of Section 36-21-105,		
7	Code of Alabama 1975.		
8	(2) Alabama Na-		
9	tional Guard		
10	Educational As-		
11	sistance Schol-		
12	arships .....	4,908,550	
13	To be expended in accordance		
14	with Sections 31-10-1 through		
15	31-10-5 and Sections 31-10-20		
16	through 31-10-25, Code of Ala-		
17	bama 1975.		
18	(3) Alabama		
19	Student Assis-		
20	tance Program .	5,397,551	
21	(4) Educational		
22	Grants Program		
23	(Alabama Stu-		
24	dent Grant Pro-		
25	gram) .....	6,506,126	
26	To be expended in accordance		
27	with Sections 16-33A-1 through		
28	16-33A-11, Code of Alabama		
29	1975. Private institutions		
30	receiving state grant funds		
31	under this provision shall		
32	make their best effort to use		
33	the equivalent of ten percent		
34	of Federal Work Study alloca-		
35	tions for the purpose of tu-		
36	toring and mentoring students		
37	in grades K-12 to better pre-		
38	pare them for graduation, col-		
39	lege entry and retention. In-		
40	stitutions shall work with		
41	their respective governing		
42	boards to develop and imple-		
43	ment this effort.		
44	(5) Math and		
45	Science Teacher	725,000	

		<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
		<u>Fund</u>		<u>tal</u>
1	Education Pro-			
2	gram			
3	To be expended pursuant to			
4	Sections 16-5-50, et seq.,			
5	Code of Alabama 1975. ACHE			
6	shall submit an annual report			
7	to the Governor and to the			
8	Chairs of the Senate Committee			
9	on Finance and Taxa-			
10	tion-Education and the House			
11	Ways and Means-Education Com-			
12	mittee and the Director of the			
13	Legislative Services Agency			
14	within 30 days after September			
15	30, 2020 including updates on			
16	all aspects of the program.			
17	(c) Support of Other Educa-			
18	tional Activities Program ..	2,552,925		2,552,925
19	The proposed spending plan for			
20	the ETF monies included in the			
21	above program is as follows:			
22	(1) Network of			
23	Alabama Aca-			
24	demical Libraries			
25	.....	303,428		
26	ACHE shall provide for the			
27	participation of Athens State			
28	University in the Network of			
29	Alabama Academic Libraries.			
30	(2) Southern			
31	Regional Educa-			
32	tion Board			
33	(SREB) .....	656,214		
34	(3) EPSCoR (Re-			
35	search) Program			
36	.....	1,200,216		
37	Of the above appropriation, at			
38	least thirty percent (30%) may			
39	be expended for the operations			
40	and maintenance of the Alabama			
41	Experimental Program to Stimu-			
42	late Competitive Research (Al-			
43	abama EPSCoR) administrative			
44	offices located at the Univer-			
45	sity of Alabama at Birmingham.			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(4) Articula-		
2	tion and Gen-		
3	eral Studies		
4	Committee		
5	(AGSC)/ State-		
6	wide Transfer		
7	and Articula-		
8	tion Reporting		
9	System (STARS).		
10	.....	393,067	
11	To be expended in accordance		
12	with Section 16-5-8(e), Code		
13	of Alabama 1975. The purpose		
14	of AGSC/STARS is to provide		
15	Alabama college students with		
16	a simplified, seamless, and		
17	streamlined transfer process		
18	by providing them with accu-		
19	rate transfer information		
20	through state-approved trans-		
21	fer guides. STARS is housed at		
22	Troy University. The Commis-		
23	sion shall work to ensure that		
24	dual enrollment courses apply		
25	towards a degree where appli-		
26	cable.		
27	(d) Support of State Universi-		
28	ties Program.....	5,516,283	5,516,283
29	The proposed spending plan for		
30	the ETF monies included in the		
31	above program is as follows:		
32	(1) Alabama Ag-		
33	ricultural Land		
34	Grant Alliance .	5,516,283	
35	Of the above appropriation to		
36	AALGA, \$4,506,831 shall be		
37	distributed as a state match		
38	for federal funds for those		
39	institutions in the Alliance		
40	required to provide matching		
41	state funds for the first time		
42	in the fiscal year 2000;		
43	\$539,524 shall be allocated		
44	for the McIntire-Stennis For-		
45	estry Research Initiative		
46	Matching Program; and an addi-		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	tional \$469,928 shall be dis-		
2	tributed to Tuskegee Univer-		
3	sity for the USDA matching		
4	funds.		
5	(e) Support of Other State		
6		7,113,120	7,113,120
7	Programs.....		
7	The proposed spending plan for		
8	the ETF monies included in the		
9	above program is as follows		
10	and each of the entities shall		
11	file a report with the Chairs		
12	of the House Ways and		
13	Means-Education Committee and		
14	the Senate Committee on Fi-		
15	nance and Taxation-Education		
16	and the Director of the Legis-		
17	lative Services Agency on the		
18	first day of the 2020 Regular		
19	Session regarding the expendi-		
20	tures and usage of the funds		
21	appropriated in fiscal year		
22	2020 as provided in Section		
23	15. The below appropriation		
24	for the Alabama Recruit and		
25	Retain Minority Teachers Pilot		
26	shall be distributed equally		
27	between Alabama A&M University		
28	and Athens State University		
29	and shall be used to recruit,		
30	train, and mentor minority		
31	teacher candidates.		
32	State of Alabama Humanities		
33	Foundation ...180,000		
34	Alabama Forestry Foundation		
35	Black Belt Initiative		
36	...307,000		
37	Soil and Water Conservation		
38	Committee Program ...1,923,376		
39	Black Belt Adventures		
40	...300,000		
41	Black Belt Treasures		
42	...260,000		
43	Alabama Civil Air Patrol		
44	...100,000		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	National Computer Forensics		
2	Institute ...250,000		
3	Adaptive and Disability Sports		
4	Education ...60,000		
5	Resource Conservation and De-		
6	velopment Programs (RC and D)		
7	...2,637,744		
8	Motorsports Hall of Fame		
9	...200,000		
10	Alabama Trails Foundation		
11	...195,000		
12	Alabama Forestry Commission		
13	Education Program ...200,000		
14	Alabama Recruit and Retain		
15	Minority Teachers Pilot		
16	...500,000		
17	(f) Deferred Maintenance Pro-		
18	gram.....	4,000,000	4,000,000
19	The above appropriation is to		
20	be deposited into a separate		
21	fund to be allocated for a		
22	grant program for the public		
23	and state-related colleges and		
24	universities in the state. Of		
25	the above appropriation, not		
26	more than \$750,000 may be al-		
27	located to any one institu-		
28	tion. The grants are to be		
29	allocated for deferred mainte-		
30	nance on existing structures		
31	and cannot be utilized for new		
32	construction. The grant pro-		
33	gram shall be administered by		
34	ACHE, and ACHE shall establish		
35	rules for the implementation		
36	of the grant program, the ap-		
37	plication process for the		
38	grants, and the awarding of		
39	the grants. The program shall		
40	require a dollar-for-dollar		
41	match to be paid by the insti-		
42	tution receiving the grant.		
43	Grants shall be awarded based		
44	on demonstrated needs, and		
45	ACHE shall develop and imple-		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	ment a scoring process to		
2	evaluate each grant applica-		
3	tion and to certify compliance		
4	with grant award following		
5	project completion. ACHE shall		
6	submit an annual report to the		
7	Governor, the Chairs of the		
8	Senate Finance and Taxa-		
9	tion-Education Committee and		
10	the House Ways and		
11	Means-Education Committee, the		
12	Director of Finance and the		
13	Director of the Legislative		
14	Services Agency within 30 days		
15	after September 30, 2020. The		
16	report shall include the re-		
17	cipient, amount, and approved		
18	use of each grant issued. Not-		
19	withstanding any other provi-		
20	sion of law to the contrary,		
21	any of the above funds which		
22	remain unexpended on September		
23	30, 2020, shall not revert,		
24	but shall be reappropriated in		
25	the fiscal year beginning Oc-		
26	tober 1, 2020, to be expended		
27	for the grant program.		

28 SOURCE OF FUNDS:

29	(1) ETF.....	39,895,021	
30	(2) ETF - Transfer.....	725,000	
31	(3) Federal and Local Funds ..		436,239
32	Total Higher Education, Ala-		
33	bama Commission on.....	40,620,021	41,056,260

34 In addition to the above ap-  
 35 propriations, any scholarship  
 36 funds transferred from the  
 37 State Department of Education  
 38 for the Alabama Teacher Re-  
 39 cruitment Incentive Program  
 40 (ATRIP) shall not revert.

41 **25. Historical Commission, Ala-**  
 42 **bama:**



	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1 (a) Historical Resources Man-			
2 agement Program.....	2,042,038		2,042,038
3 Of the above appropriation to			
4 the Alabama Historical Commis-			
5 sion, \$900,000 shall be dis-			
6 tributed as grants to histori-			
7 cal skills centers, cultural			
8 heritage parks, historic			
9 sites, commissions, boards,			
10 agencies, and authorities that			
11 are not owned, operated, or			
12 otherwise under the control of			
13 the Alabama Historical Commis-			
14 sion or other state agencies.			
15 Grants will be awarded to en-			
16 tities that reflect a histori-			
17 cal education-based mission			
18 and concentrate on historical			
19 educational programming. Pref-			
20 erence shall be given to: (i)			
21 any property constructed prior			
22 to 1840 that is listed in or			
23 eligible for the National Reg-			
24 istry of Historic Places and			
25 that are publicly owned and			
26 accessible to the public; or			
27 (ii) any historic school			
28 structure or (iii) any prop-			
29 erty in Alabama built in 1943			
30 or before, and is listed in or			
31 eligible for the National Reg-			
32 istry of Historic Places.			
33 Grant amounts shall not exceed			
34 \$20,000 for any one entity and			
35 must be used within two years			
36 of receiving. The first grant			
37 shall be for the Alabama Con-			
38 stitution Village in			
39 Huntsville. Grants will not be			
40 awarded to any entity receiv-			
41 ing funding directly or indi-			
42 rectly from the Education			
43 Trust Fund or the General Fund			
44 nor may grants be awarded to			
45 any private or for-profit			
46 business or organization.			
47 SOURCE OF FUNDS:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	2,042,038	
2			
3	Total Historical Commission,		
4	Alabama.....	2,042,038	2,042,038
5	<b>26. Human Resources, Department</b>		
6	<b>of:</b>		
7	(a) Human Services Program -		
8	Jobs Opportunities and Basic		
9	Skills Training (JOBS) Pro-		
10	gram and Family and Children		
11	Services Program.....	13,191,751	13,191,751
12	Of the above appropriation,		
13	\$701,470 shall be expended for		
14	Child Advocacy Centers.		
15	(b) Human Services Program -		
16	Jobs Child Care and After		
17	School Child Care Program		
18	and Family and Children Ser-		
19	vices Program.....	17,026,806	17,026,806
20	Of the above appropriation,		
21	\$375,000 shall be distributed		
22	to the Black Belt Eye Care		
23	Consortium; \$926,114 shall be		
24	distributed to the Greater		
25	Alabama Child Development Pro-		
26	gram for rural day care; and		
27	\$570,932 shall be distributed		
28	to the Wiregrass Rehabilita-		
29	tion Center for day care. The		
30	above entities shall each file		
31	a report with the Chairs of		
32	the House Ways and		
33	Means-Education Committee and		
34	the Senate Committee on Fi-		
35	nance and Taxation-Education		
36	and the Director of the Legis-		
37	lative Services Agency on the		
38	first day of the 2020 Regular		
39	Session regarding the expendi-		
40	tures and usage of the funds		
41	appropriated in fiscal year		
42	2020 as provided in Section		
43	15.		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1 (c) Fostering Hope Scholarship			
2 Program.....	1,205,608		1,205,608
3 To be expended under the pro-			
4 visions of Sections 38-12B-1			
5 through 38-12B-10, Code of			
6 Alabama 1975. The Department			
7 shall file a report with the			
8 Chairs of the Senate Committee			
9 on Finance and Taxa-			
10 tion-Education and the House			
11 Ways and Means-Education Com-			
12 mittee, the Director of the			
13 Legislative Services Agency			
14 and the Finance Director on			
15 October 1, 2019 regarding the			
16 total number of scholarships			
17 awarded for the Fall term of			
18 the 2018-2019 academic year			
19 and the institution attended			
20 by the scholarship recipients.			
21 The report shall also include			
22 the name of each scholarship			
23 recipient and the number of			
24 years the recipient has re-			
25 ceived a scholarship.			

26 SOURCE OF FUNDS:

27 (1) ETF-Transfer.....	31,424,165		
28 Total Human Resources, Depart-			
29 ment of.....	31,424,165		31,424,165

30 No funds from the sales tax  
 31 for the issuance of food  
 32 stamps shall be reverted by  
 33 the Department of Human Re-  
 34 sources to the Education Trust  
 35 Fund. Any funds appropriated  
 36 which are in excess of the  
 37 amount needed to fund the food  
 38 stamp program shall be re-  
 39 tained by the Department and  
 40 expended for direct services  
 41 to children, including the  
 42 TANF program.

43 **27. Law Enforcement Agency,**  
 44 **State:**

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	(a) Law Enforcement Program ..	580,242	580,242
2	Of the above appropriation,		
3	\$572,446 shall be expended for		
4	school safety training and, of		
5	that amount, up to \$200,000		
6	shall be expended in coordina-		
7	tion with the State Department		
8	of Education.		
9	SOURCE OF FUNDS:		
10	(1) ETF - Transfer.....	580,242	
11	Total Law Enforcement Agency,		
12	State.....	580,242	580,242
13	<b>28. Library Service, Alabama Pub-</b>		
14	<b>lic:</b>		
15	(a) Public Library Service		
16	Program.....	12,880,191	3,097,396
17	Of the above appropriation, a		
18	minimum of \$5,428,505 is to be		
19	distributed to public librar-		
20	ies within the State; \$295,000		
21	shall be expended for Homework		
22	Alabama; \$350,000 shall be		
23	distributed to the Alabama		
24	Supreme Court Library; and		
25	\$3,397,627 shall be expended		
26	for the Virtual Library Pro-		
27	ject.		
28	SOURCE OF FUNDS:		
29	(1) ETF.....	12,880,191	
30	(2) Federal and Local Funds ..		3,097,396
31	Total Library Service, Alabama		
32	Public.....	12,880,191	3,097,396
33	<b>29. Lieutenant Governor, Office</b>		
34	<b>of the:</b>		
35	(a) Lieutenant Governor's Com-		
36	mission on 21st Century		
37	Workforce.....	250,000	250,000
38	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	250,000	
2	Total Lieutenant Governor,		
3	Office of the.....	250,000	250,000
4	<b>30. Marine Environmental Sciences</b>		
5	<b>Consortium/Dauphin Island Sea</b>		
6	<b>Lab:</b>		
7	(a) Support of Other Educa-		
8	tional Activities Program ..	5,203,025	13,601,339
9	Of the above appropriation,		18,804,364
10	\$76,088 shall be expended for		
11	the Mobile Bay National Estu-		
12	ary Program and \$76,088 shall		
13	be expended for the Missis-		
14	sippi-Alabama Sea Grant Con-		
15	sortium.		
16	SOURCE OF FUNDS:		
17	(1) ETF.....	5,203,025	
18	(2) Federal and Local Funds ..		13,601,339
19	Total Marine Environmental		
20	Sciences Consortium/Dauphin		
21	Island Sea Lab.....	5,203,025	13,601,339
22	<b>31. Mathematics and Science, Ala-</b>		
23	<b>bama School of:</b>		
24	(a) Financial Assistance Pro-		
25	gram.....	8,647,417	990,000
26	SOURCE OF FUNDS:		9,637,417
27	(1) ETF.....	8,647,417	
28	(2) Federal and Local Funds ..		990,000
29	Total Mathematics and Science,		
30	Alabama School of.....	8,647,417	990,000
31	<b>32. Medical Scholarship Awards,</b>		
32	<b>Board of:</b>		
33	(a) Support of Other Educa-		
34	tional Activities Program ..	1,440,014	400,000
35	To be expended under the pro-		1,840,014
36	visions of Sections 16-47-121		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	through 16-47-129, Code of		
2	Alabama 1975. The Board shall		
3	file a report with the Chairs		
4	of the Senate Committee on		
5	Finance and Taxation-Education		
6	and the House Ways and		
7	Means-Education Committee, the		
8	Director of the Legislative		
9	Services Agency and the Fi-		
10	nance Director on October 1,		
11	2019 regarding the total num-		
12	ber of scholarships awarded		
13	for the Fall term of the		
14	2018-2019 academic year and		
15	the institution attended by		
16	the scholarship recipients.		
17	The report shall also include		
18	the name of each scholarship		
19	recipient and the number of		
20	years the recipient has re-		
21	ceived a scholarship.		
22	SOURCE OF FUNDS:		
23	(1) ETF.....	1,440,014	
24	(2) Federal and Local Funds ..		400,000
25	Total Medical Scholarship		
26	Awards, Board of.....	1,440,014	1,840,014
27	<b>33. Mental Health, Department of:</b>		
28	(a) Institutional Treatment		
29	and Care of Mental Illness		
30	Program.....	5,448,163	5,448,163
31	(b) Substance Abuse Program ..	1,892,794	1,892,794
32			
33	(c) Special Services Program .	2,463,206	2,463,206
34	Of the above appropriation to		
35	the Department of Mental		
36	Health for the Special Ser-		
37	vices Program, the sum of		
38	\$438,900 shall be allocated		
39	for the Alabama Interagency		
40	Autism Coordinating Council,		
41	of which \$225,000 shall be		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	expended for regional centers;		
2	\$500,000 shall be expended for		
3	project LAUNCH; and \$435,000		
4	shall be expended for Rainbow		
5	Omega. The above entities		
6	shall each file a report with		
7	the Chairs of the House Ways		
8	and Means-Education Committee		
9	and the Senate Committee on		
10	Finance and Taxation-Education		
11	and the Director of the Legis-		
12	lative Services Agency on the		
13	first day of the 2020 Regular		
14	Session regarding the expendi-		
15	tures and usage of the funds		
16	appropriated in fiscal year		
17	2020 as provided in Section		
18	15.		
19	(d) Institutional Treatment		
20	and Care of Intellectually		
21	47,061,719		47,061,719
22	Disabled Program.....		
23	Of the above appropriation to		
24	the Department of Mental		
25	Health for the Institutional		
26	Treatment and Care of Intel-		
27	lectually Disabled Program,		
28	the sum of \$4,207,409 shall be		
29	used to fund ARC-type commu-		
30	nity-based programs pursuant		
31	to the formula developed by		
32	the Legislative Services		
33	Agency-Fiscal Division in con-		
34	sultation with the Department		
35	of Mental Health, based upon		
36	the following factors: (1) the		
37	population of the county or		
38	counties served; (2) the num-		
39	ber of clients served; and (3)		
40	the proximity to other ARC and		
41	ARC-type community-based pro-		
42	grams. The formula shall not		
43	result in any program receiv-		
44	ing in FY 2020 less than 90%		
45	of the amount it received from		
46	the Education Trust Fund in FY		
47	2019. Of the above appropria-		
48	tion, the sum of \$385,000		
	shall be allocated to Camp		

		<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	ASCCA; \$435,000 shall be			
2	transferred to the Eagles'			
3	Wings Program; \$1,000,000			
4	shall be allocated for			
5	School-Based Mental Health			
6	Services Collaboration; and			
7	\$960,000 shall be allocated			
8	for Residential Habilitation.			
9	The above entities shall each			
10	file a report with the Chairs			
11	of the House Ways and			
12	Means-Education Committee and			
13	the Senate Committee on Fi-			
14	nance and Taxation-Education			
15	and the Director of the Legis-			
16	lative Services Agency on the			
17	first day of the 2020 Regular			
18	Session regarding the expendi-			
19	tures and usage of the funds			
20	appropriated in fiscal year			
21	2020 as provided in Section			
22	15. Of the above appropria-			
23	tion, \$4,750,000 shall be used			
24	for services to			
25	Medicaid-eligible children and			
26	youth with severe emotional			
27	disturbance or autism spectrum			
28	disorder. The ETF funding pro-			
29	vided in this act shall be			
30	combined with funding provided			
31	in the general appropriations			
32	act so that a total of at			
33	least \$11,000,000 in state			
34	funds is allocated for ser-			
35	vices to those			
36	Medicaid-eligible children and			
37	youth.			
38	SOURCE OF FUNDS:			
39	(1) ETF-Transfer.....	56,865,882		
40	Total Mental Health, Depart-			
41	ment of.....	56,865,882		56,865,882
42	Of the above appropriation to			
43	the Department of Mental			
44	Health a portion shall be used			
45	to develop and implement best			



		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	practices and strategies, in			
2	conjunction with the State			
3	Department of Education, de-			
4	signed to address the mental			
5	health needs, including atten-			
6	tion-deficit/hyperactivity			
7	disorder and other anger dis-			
8	orders, of children and ado-			
9	lescents in public schools.			
10	<b>34. Music Hall of Fame:</b>			
11	(a) Fine Arts Program .....	150,000		150,000
12	SOURCE OF FUNDS:			
13	(1) ETF.....	150,000		
14	Total Music Hall of Fame .....	150,000		150,000
15	<b>35. Nursing, Alabama Board of:</b>			
16	(a) Professional and Occupa-			
17	tional Licensing and Regula-			
18	tion Program.....	616,027	7,896,136	8,512,163
19	The above appropriation shall			
20	be expended pursuant to the			
21	provisions of Sections			
22	34-21-60 through 34-21-63,			
23	Code of Alabama 1975. Notwith-			
24	standing the limiting provi-			
25	sions of Sections 34-21-60			
26	through 34-21-63, Code of Ala-			
27	bama 1975, \$150,000 of the			
28	above appropriation shall be			
29	expended exclusively for			
30	scholarships for advanced de-			
31	grees to train instructors to			
32	teach nursing classes in Ala-			
33	bama colleges and universi-			
34	ties; and \$450,000 shall be			
35	expended for a loan repayment			
36	program for advanced-practice			
37	nurses. The Board shall file a			
38	report with the Chairs of the			
39	Senate Committee on Finance			
40	and Taxation-Education and the			
41	House Ways and Means-Education			
42	Committee, the Director of the			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Legislative Services Agency		
2	and the Finance Director on		
3	October 1, 2019 regarding the		
4	total number of scholarships		
5	and loans awarded for the Fall		
6	term of the 2018-2019 academic		
7	year and the institution at-		
8	tended by the scholarship and		
9	loan recipients. The report		
10	shall also include the name of		
11	each scholarship and loan re-		
12	cipient and the number of		
13	years the recipient has re-		
14	ceived a scholarship or loan.		
15	SOURCE OF FUNDS:		
16	(1) ETF.....	616,027	
17	(2) Alabama Board of Nursing		
18	Trust Fund.....		7,896,136
19	Total Nursing, Alabama Board		
20	of.....	616,027	7,896,136
			8,512,163

**36. Optometric Scholarship Awards, Board of:**

23	(a) Support of Other Educa-		
24	tional Activities Program ..	165,000	165,000
25	To be expended under the pro-		
26	visions of Sections 34-22-60		
27	through 34-22-65, Code of Ala-		
28	bama 1975. The Board shall		
29	file a report with the Chairs		
30	of the Senate Committee on		
31	Finance and Taxation-Education		
32	and the House Ways and		
33	Means-Education Committee, the		
34	Director of the Legislative		
35	Services Agency and the Fi-		
36	nance Director on October 1,		
37	2019 regarding the total num-		
38	ber of scholarships awarded		
39	for the Fall term of the		
40	2018-2019 academic year and		
41	the institution attended by		
42	the scholarship recipients.		
43	The report shall also include		
44	the name of each scholarship		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 recipient and the number of			
2 years the recipient has re-			
3 ceived a scholarship.			
4 SOURCE OF FUNDS:			
5 (1) ETF.....	165,000		
6 Total Optometric Scholarship			
7 Awards, Board of.....	165,000		165,000
8 <b>37. Peace Officers' Standards and</b>			
9 <b>Training Commission, Alabama:</b>			
10 (a) Professional and Occupa-			
11 tional Licensing and Regula-			
12 tion Program.....	252,274	3,000,000	3,252,274
13 (b) Certified Law Enforcement			
14 Academy Program.....	1,000,000	500,000	1,500,000
15 Of the above appropriation for			
16 the Certified Law Enforcement			
17 Academy Program, \$1,000,000 of			
18 ETF monies included therein			
19 shall be allocated to the five			
20 regional training academies,			
21 consistent with the provisions			
22 of Section 36-21-47.1, Code of			
23 Alabama 1975, in a fair and			
24 equitable manner.			
25 SOURCE OF FUNDS:			
26 (1) ETF.....	1,252,274		
27 (2) Alabama Peace Officers'			
28 Standards and Training Fund			
29 - as provided in Sections			
30 36-21-40 through 36-21-51,			
31 Code of Alabama 1975. ....		3,500,000	
32 Total Peace Officers' Stan-			
33 dards and Training Commission,			
34 Alabama.....	1,252,274	3,500,000	4,752,274
35 <b>38. Physical Fitness, State Com-</b>			
36 <b>mission on:</b>			
37 (a) Advisory Services Program .	1,770,328	11,500	1,781,828
38 Of the above appropriation,			
39 \$680,467 shall be expended for			
40 the Alabama Sports Festival;			

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	\$350,000 shall be expended for		
2	the Alabama Sports Hall of		
3	Fame; and \$457,260 shall be		
4	expended for the Alabama		
5	Sports Council. These entities		
6	shall each file a report with		
7	the Chairs of the House Ways		
8	and Means-Education Committee		
9	and the Senate Committee on		
10	Finance and Taxation-Education		
11	and the Director of the Legis-		
12	lative Services Agency on the		
13	first day of the 2020 Regular		
14	Session regarding the expendi-		
15	tures and usage of the funds		
16	appropriated in fiscal year		
17	2020 as provided in Section		
18	15.		
19	SOURCE OF FUNDS:		
20	(1) ETF.....	1,770,328	
21	(2) Federal and Local Funds ..		11,500
22	Total Physical Fitness, State		
23	Commission on.....	1,770,328	1,781,828
24	<b>39. Rehabilitation Services, De-</b>		
25	<b>partment of:</b>		
26	(a) Direct Client Services for		
27	the Handicapped Program ....	48,476,518	205,984,182
28	The proposed spending plan for		
29	the ETF monies included in the		
30	above program is as follows:		
31	Homebound .....	5,802,368	
32	Hemophilia ....	1,289,809	
33	Children's Re-		
34	habilitation		
35	Services .....	11,402,209	
36	Of the above appropriation,		
37	the agency will pay to each		
38	hospital the standard per diem		
39	paid by the Alabama Medicaid		
40	Agency for services relating		
41	to scoliosis and spina bifida		

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	medical care.		
2	Education of		
3	Dependents of		
4	Blind Parents .	10,399	
5	The above appropriation shall		
6	be allocated for reimbursement		
7	to every state institution of		
8	higher learning, college, uni-		
9	versity, community college, or		
10	junior college, in which bene-		
11	fits are given to dependents		
12	of blind parents under the		
13	provisions of Sections 16-33-1		
14	through 16-33-12, Code of Ala-		
15	bama 1975.		
16	Rehabilitation		
17	Services .....	14,222,138	
18	Of the above appropriation,		
19	\$88,213 shall be expended for		
20	Teaching Children With Dis-		
21	abilities.		
22	Early Interven-		
23	tion Program ..	12,690,695	
24	Respite Related		
25	Services and		
26	Training .....	175,000	
27	Rehabilitation		
28	Projects .....	1,560,631	
29	Rehabilitation		
30	-FMAP .....	1,323,269	
31	SOURCE OF FUNDS:		
32	(1) ETF.....	48,476,518	
33	(2) Alabama Head and Spinal		
34	Cord Injury Trust Fund .....		1,000,000
35	(3) Federal and Local Funds ..		156,507,664
36	Total Rehabilitation Services,		
37	Department of.....	48,476,518	157,507,664
38	The above appropriation to the		
39	Department of Rehabilitation		
40	Services - Rehabilitation Pro-		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	jects may be used to contract		
2	with providers of cerebral		
3	palsy services.		
4	<b>40. Sickle Cell Oversight and</b>		
5	<b>Regulatory Commission, Ala-</b>		
6	<b>bama:</b>		
7	(a) Support of Other Educa-		
8			
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10			
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25	SOURCE OF FUNDS:		
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Information Technology			
2 Services Program.....	13,400,011	7,356,772	20,756,783
3 The above appropriation is to			
4 be expended in accordance with			
5 Sections 41-10-390 through			
6 41-10-406, Code of Alabama			
7 1975.			
8 SOURCE OF FUNDS:			
9 (1) ETF-Transfer.....	13,400,011		
10 (2) Supercomputer Revolving			
11 Fund, Estimated.....		7,356,772	
12 Total Supercomputer Authority,			
13 Alabama.....	13,400,011	7,356,772	20,756,783
14 <b>43. Veterans' Affairs, Department</b>			
15 <b>of:</b>			
16 (a) Administration of Veter-			
17 ans' Affairs Program .....	2,584,496		2,584,496
18 (b) Student Financial Aid Pro-			
19 gram, Estimated.....	80,000,000		80,000,000
20 For reimbursement to every			
21 state institution of higher			
22 learning, college, university,			
23 community college, junior col-			
24 lege or technical college in			
25 which benefits are given to			
26 veterans, their spouses, wid-			
27 ows, or children under the			
28 provisions of Sections 31-6-1			
29 through 31-6-17, Code of Ala-			
30 bama 1975.			
31 SOURCE OF FUNDS:			
32 (1) ETF.....	82,584,496		
33 Total Veterans' Affairs, De-			
34 partment of.....	82,584,496		82,584,496
35 <b>44. Youth Services, Department</b>			
36 <b>of:</b>			
37 (a) Financial Assistance Pro-			
38 gram (School District) .....	7,866,629		7,866,629

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	The above appropriation shall		
2	be expended by the Youth Ser-		
3	vices Department District in a		
4	manner consistent with the		
5	funding formula cooperatively		
6	established by the Youth Ser-		
7	vices Board and the State		
8	Board of Education pursuant to		
9	the provisions of Sections		
10	44-1-70 through 44-1-77, Code		
11	of Alabama 1975.		
12	(b) Youth Services Program ...	45,721,710	45,721,710
13			
14	(c) Special Programming for		
15	Achievement Network (SPAN)		
16	Program.....	3,565,732	3,565,732
17	SOURCE OF FUNDS:		
18	(1) ETF - Transfer.....	57,154,071	
19	Total Youth Services, Depart-		
20	ment of.....	57,154,071	57,154,071
21	<b>3C. Colleges and Universities:</b>		
22	<b>1. Alabama Agricultural and</b>		
23	<b>Mechanical University, Board</b>		
24	<b>of Trustees:</b>		
25	(a) Operations and Maintenance		
26	and Program Support .....	36,937,358	82,286,829
27	Of the above appropriation,		119,224,187
28	\$50,000 shall be expended for		
29	the State Black Archives Re-		
30	search Center and Museum and		
31	\$125,000 shall be expended for		
32	Artificial Intelligence,		
33	Cybersecurity and STEM en-		
34	hancements.		
35	(b) Extension-Urban Affairs		
36	and Non-Traditional Land		
37	Grant Programs.....	3,747,897	3,747,897
38	Pursuant to Knight v. Alabama		
39	Final Settlement Agreement.		
40	(c) Agricultural Research Sta-	432,285	432,285



	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1	tion Fixed Costs.....		
2	Pursuant to Knight v. Alabama		
3	Final Settlement Agreement.		
4		23,937,549	23,937,549
5		40,000,000	40,000,000
6			
7	1,226,181		1,226,181
8			
9	100,000		100,000
10	SOURCE OF FUNDS:		
11	42,443,721		
12		146,224,378	
13	Total Alabama Agricultural and		
14	Mechanical University, Board		
15	42,443,721	146,224,378	188,668,099
16	<b>2. Alabama A and M University,</b>		
17	<b>Board of Trustees-Miles Col-</b>		
18	<b>lege Consortium:</b>		
19			
20			
21	383,486		383,486
22	SOURCE OF FUNDS:		
23	383,486		
24	Total Alabama A and M Univer-		
25	sity, Board of Trustees-Miles		
26	383,486		383,486
27	<b>3. Alabama State University,</b>		
28	<b>Board of Trustees:</b>		
29			
30	48,399,287	70,733,424	119,132,711
31	The above appropriation for		
32	Operations and Maintenance		
33	includes the amount of		
34	\$479,323 for Health Informa-		
35	tion Management Program, the		
36	amount of \$520,980 for the		
37	Occupational Therapy Program,		
38	the amount of \$1,630,747 for		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	the Physical Therapy Program,		
2	the amount of \$1,657,477 for		
3	Title VI Program Enhancement,		
4	the amount of \$2,392,969 for		
5	the EdD in Educational Leader-		
6	ship, Policy and Law Program,		
7	and the amount of \$184,906 for		
8	Desegregation Planning, pursu-		
9	ant to the Knight v. Alabama		
10	Final Settlement Agreement. Of		
11	the above appropriation,		
12	\$500,000 shall be expended for		
13	dormitory renovations. Of the		
14	above appropriation, \$100,000		
15	in the amount of \$25,000 per		
16	quarter shall be transferred		
17	to the Alabama Department of		
18	Forensic Sciences Forensic		
19	Services Trust Fund for the		
20	building occupied by the Ala-		
21	bama Department of Forensic		
22	Sciences at the Alabama State		
23	University campus.		
24	(b) Auxiliary Enterprises ....	12,975,056	12,975,056
25	(c) Restricted Funds .....	24,632,231	24,632,231
26	SOURCE OF FUNDS:		
27	(1) ETF.....	48,399,287	
28	(2) Federal and Other Funds ..	108,340,711	
29	Total Alabama State Univer-		
30	sity, Board of Trustees .....	48,399,287	156,739,998
31	<b>4. Alabama, The University of,</b>		
32	<b>Board of Trustees:</b>		
33	(a) Operations and Maintenance		
34	and Program Support for the		
35	University of Alabama at		
36	Tuscaloosa.....	174,480,071	863,925,182
37	Of the above appropriation,		
38	\$786,600 shall be expended by		
39	the Alabama Small Business		
40	Development Centers;		
41	\$5,000,000 shall be expended		
42	for the Alabama Transportation		
43	Institute; \$1,000,000 shall be		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	expended for the Insurance		
2	Information and Research Cen-		
3	ter; \$1,000,000 shall be ex-		
4	pended for the Institute for		
5	Automotive Engineering;		
6	\$360,000 shall be expended for		
7	the State of Alabama Water		
8	Resource Center; and \$600,000		
9	shall be expended for the Ru-		
10	ral Health Care Management		
11	Pilot Program.		
12	(b) Operations and Maintenance		
13	and Program Support for the		
14	University of Alabama at		
15	Birmingham.....	297,658,320	2,153,942,207
			2,451,600,527
16	Of the above appropriation,		
17	\$5,052,527 shall be expended		
18	for the University of Alabama		
19	at Birmingham Cancer Center;		
20	\$201,473 shall be expended for		
21	the Minority Dental Program;		
22	\$250,000 shall be expended for		
23	the UAB School of Optometry;		
24	\$500,000 shall be expended for		
25	the Center for Diabetic Re-		
26	search; \$356,765 shall be ex-		
27	pended for the High School and		
28	Middle School Athletic Train-		
29	ing Programs; \$500,000 shall		
30	be expended for the UAB School		
31	of Medicine-Central Alabama		
32	Regional Campus; \$500,000		
33	shall be expended for the Cen-		
34	ter for Clinical and Transi-		
35	tional Science; \$2,000,000		
36	shall be expended for Genome		
37	Alabama in collaboration with		
38	the Hudson Alpha Institute;		
39	\$1,250,000 shall be expended		
40	for the Rural Hospitals Re-		
41	source Center; and \$1,400,000		
42	shall be expended for the Ala-		
43	bama Drug Discovery Alliance		
44	in collaboration with the		
45	Southern Research Institute.		
46	(c) Operations and Maintenance		
47	and Program Support for the	52,714,943	140,836,228
			193,551,171

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1	University of Alabama in		
2	Huntsville.....		
3	Of the above appropriation,		
4	\$850,000 shall be expended for		
5	the Alabama Office of the		
6	State Climatologist; and		
7	\$2,700,000 shall be expended		
8	for the Redstone Research Re-		
9	tention Program.		
10	(d) Special Mental Health and		
11	Chauncey Sparks Center for		
12	Developmental and Learning		
13	Disorders, University of		
14	Alabama at Birmingham .....	3,236,628	3,236,628
15	(e) Auxiliary Enterprises ....	268,210,503	268,210,503
16	(f) Restricted Funds .....	657,989,137	657,989,137
17	SOURCE OF FUNDS:		
18	(1) ETF.....	528,089,962	
19	(2) Federal and Other Funds ..	4,084,903,257	
20	Total Alabama, The University		
21	of, Board of Trustees .....	528,089,962	4,612,993,219
22	<b>5. Athens State University,</b>		
23	<b>Board of Trustees:</b>		
24	(a) Operations and Maintenance		
25	and Program Support .....	14,655,494	21,113,612
26	Of the above appropriation,		
27	\$225,000 shall be expended for		
28	the Collaboration Program with		
29	the Alabama Community College		
30	System; and \$81,455 shall be		
31	expended for the Arts Center.		
32	(b) Auxiliary Enterprises ....	513,150	513,150
33	(c) Restricted Funds .....	24,375,000	24,375,000
34	SOURCE OF FUNDS:		
35	(1) ETF.....	14,655,494	
36	(2) Federal and Other Funds ..	46,001,762	
37	Total Athens State University,		
38	Board of Trustees.....	14,655,494	60,657,256

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>6. Auburn University, Board of</b>		
2	<b>Trustees:</b>		
3	(a) Operations and Maintenance		
4	and Program Support, Auburn		
5	University.....		
	184,894,725	664,031,641	848,926,366
6	Of the above appropriation,		
7	\$250,000 shall be expended for		
8	the Poultry Science Depart-		
9	ment; and \$890,125 shall be		
10	expended for CLT Outreach and		
11	Research. The above appropria-		
12	tion for CLT Outreach and Re-		
13	search shall be used for capi-		
14	tal expenses and equipment and		
15	shall not be used for salaries		
16	and benefits.		
17	(b) Auxiliary Enterprises ....		
		205,010,752	205,010,752
18	(c) Restricted Funds .....		
		187,591,185	187,591,185
19	(d) Operations and Maintenance		
20	and Program Support, Alabama		
21	Agricultural Experiment Sta-		
22	tion.....		
	33,681,139	5,431,558	39,112,697
23			
24	(e) Operations and Maintenance		
25	and Program Support, Alabama		
26	Cooperative Extension System		
27	.....		
	35,367,472	1,844,012	37,211,484
28	Of the above appropriation,		
29	\$250,000 shall be distributed		
30	to provide financial assis-		
31	tance to the 4H Center-Shelby		
32	County.		
33	(f) Operations and Maintenance		
34	and Program Support, Auburn		
35	University at Montgomery ...		
	25,489,524	50,954,028	76,443,552
36	Of the above appropriation,		
37	\$114,915 shall be expended for		
38	the Senior Resource Center.		
39	SOURCE OF FUNDS:		
40	(1) ETF.....		
	279,432,860		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds ..	1,114,863,176	
2	Total Auburn University, Board		
3	of Trustees.....	279,432,860	1,394,296,036
4	<b>7. Jacksonville State Univer-</b>		
5	<b>sity, Board of Trustees:</b>		
6	(a) Operations and Maintenance		
7	and Program Support .....	42,664,287	75,349,951
8	Of the above appropriation,		118,014,238
9	\$300,000 shall be expended for		
10	the Little River Canyon Field		
11	School; \$700,000 shall be ex-		
12	pended for the Center for Man-		
13	ufacturing Support; \$500,000		
14	shall be expended for the Cen-		
15	ter for Applied Forensics;		
16	\$300,000 shall be expended for		
17	the Center for Law Enforcement		
18	Best Practices; and \$120,000		
19	shall be expended for the Eco-		
20	nom ic Development Initiative		
21	for the Alabama Scenic River		
22	Trail. Notwithstanding any		
23	provision of law to the con-		
24	trary, any amount appropriated		
25	to Jacksonville State Univer-		
26	sity for the Little River Can-		
27	yon Field School, for the fis-		
28	cal year ending September 30,		
29	2019, which is unexpended		
30	shall remain at Jacksonville		
31	State University to be ex-		
32	pended for the Little River		
33	Canyon Field School.		
34	(b) Auxiliary Enterprises ....	17,406,992	17,406,992
35	(c) Restricted Funds .....	64,280,359	64,280,359
36	SOURCE OF FUNDS:		
37	(1) ETF.....	42,664,287	
38	(2) Federal and Other Funds ..		157,037,302
39	Total Jacksonville State Uni-		
40	versity, Board of Trustees ...	42,664,287	199,701,589

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>8. Montevallo, University of,</b>		
2	<b>Board of Trustees:</b>		
3	(a) Operations and Maintenance		
4	and Program Support .....		
	22,113,165	35,778,236	57,891,401
5	Of the above appropriation,		
6	\$25,000 shall be expended to		
7	purchase books and materials		
8	for disadvantaged students.		
9	(b) Auxiliary Enterprises ....		
		96,309	96,309
10	(c) Restricted Funds .....		
		11,274,400	11,274,400
11	SOURCE OF FUNDS:		
12	(1) ETF.....		
	22,113,165		
13	(2) Federal and Other Funds ..		
		47,148,945	
14	Total Montevallo, University		
15	of, Board of Trustees .....		
	22,113,165	47,148,945	69,262,110
16			
17	<b>9. North Alabama, University</b>		
18	<b>of, Board of Trustees:</b>		
19	(a) Operations and Maintenance		
20	and Program Support .....		
	32,766,141	71,729,665	104,495,806
21			
22	(b) Auxiliary Enterprises ....		
		19,421,224	19,421,224
23	(c) Restricted Funds .....		
		5,410,000	5,410,000
24	SOURCE OF FUNDS:		
25	(1) ETF.....		
	32,766,141		
26	(2) Federal and Other Funds ..		
		96,560,889	
27	Total North Alabama, Univer-		
28	sity of, Board of Trustees ...		
	32,766,141	96,560,889	129,327,030
29	<b>10. South Alabama, University of,</b>		
30	<b>Board of Trustees:</b>		
31	(a) Operations and Maintenance		
32	and Program Support .....		
	118,298,665	688,447,708	806,746,373
33	Of the above appropriation,		
34	\$50,000 shall be expended for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the School of Banking.		
2		25,466,244	25,466,244
3		57,400,000	57,400,000
4	SOURCE OF FUNDS:		
5	(1) ETF.....	118,298,665	
6	(2) Federal and Other Funds ..	771,313,952	
7	Total South Alabama, Univer-		
8	sity of, Board of Trustees ...	118,298,665	771,313,952
			889,612,617
9	<b>11. Troy University, Board of</b>		
10	<b>Trustees:</b>		
11	(a) Operations and Maintenance		
12	and Program Support .....	56,220,856	167,817,687
13	Of the above appropriation,		
14	\$200,000 shall be expended for		
15	the Sign Language Interpretive		
16	Center and \$250,000 shall be		
17	expended for the Dothan Pre-K		
18	Teacher Training Center.		
19		(b) Auxiliary Enterprises ....	21,202,226
20		(c) Restricted Funds .....	15,173,503
21	SOURCE OF FUNDS:		
22	(1) ETF.....	56,220,856	
23	(2) Federal and Other Funds ..	204,193,416	
24	Total Troy University, Board		
25	of Trustees.....	56,220,856	204,193,416
			260,414,272
26	<b>12. West Alabama, University of,</b>		
27	<b>Board of Trustees:</b>		
28	(a) Operations and Maintenance		
29	and Program Support .....	18,341,895	40,732,970
30	Of the above appropriation,		
31	\$50,000 shall be expended for		
32	National Young Farmers; and		
33	\$450,000 shall be expended for		
34	the Blackbelt Teaching Initia-		
35	tive.		
36		(b) Auxiliary Enterprises ....	6,397,843
			6,397,843



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (c) Restricted Funds .....		696,239	696,239
2 SOURCE OF FUNDS:			
3 (1) ETF.....	18,341,895		
4 (2) Federal and Local Funds ..		47,827,052	
5 Total West Alabama, University			
6 of, Board of Trustees .....	18,341,895	47,827,052	66,168,947

**13. West Alabama, University of,  
Board of Trustees-Stillman  
College:**

10 (a) University of West Ala-			
11 bama-Stillman College .....	100,000		100,000
12 SOURCE OF FUNDS:			
13 (1) ETF.....	100,000		
14 Total West Alabama, University			
15 of, Board of Trustees-Stillman			
16 College.....	100,000		100,000

**3D. Alabama Innovation Fund:**

**1. Alabama Innovation Fund:**

19 (a) Alabama Innovation Fund ..	3,420,133		3,420,133
20 SOURCE OF FUNDS:			
21 (1) ETF.....	3,420,133		
22 Total Alabama Innovation Fund .	3,420,133		3,420,133

23 The above appropriation shall  
 24 be used for economic develop-  
 25 ment and research purposes  
 26 recommended by the Secretary  
 27 of the Alabama Department of  
 28 Commerce and approved by the  
 29 Governor. The Secretary of the  
 30 Department of Commerce shall  
 31 notify the Chairs of the Sen-  
 32 ate Finance and Taxa-  
 33 tion-Education Committee and  
 34 the House Ways and  
 35 Means-Education Committee in

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1 writing at least 10 days prior			
2 to the disbursement of any			
3 funds. Such notification shall			
4 include the project descrip-			
5 tion and the amount to be dis-			
6 bursed. Of the above appropri-			
7 ation, \$1,000,000 shall be			
8 allocated for the Neurological			
9 Research Project; \$1,000,000			
10 shall be allocated for the			
11 Southern Research Institute;			
12 and \$1,000,000 shall be allo-			
13 cated for the Hudson Alpha			
14 Institute for Biotechnology.			
15 The Secretary of the Depart-			
16 ment of Commerce shall file a			
17 report with the Chairs of the			
18 House Ways and Means-Education			
19 Committee and the Senate Com-			
20 mittee on Finance and Taxa-			
21 tion-Education and the Direc-			
22 tor of the Legislative Ser-			
23 vices Agency on the first day			
24 of the 2020 Regular Session			
25 regarding the expenditures and			
26 usage of the funds appropri-			
27 ated in fiscal year 2020 as			
28 provided in Section 15.			
29 <b>3E. Other:</b>			
30 <b>1. Deaf and Blind, Alabama In-</b>			
31 <b>stitute for, Board of Trust-</b>			
32 <b>ees:</b>			
33 (a) Adult Programs.....	14,043,474	4,013,524	18,056,998
34 Of the above appropriation,			
35 \$10,000 shall be expended for			
36 the Birmingham Regional Of-			
37 fice.			
38 (b) Children and Youth Pro-			
39 grams.....	35,604,930	3,710,870	39,315,800
40 (c) Industries for the Blind .	9,521,962	18,802,000	28,323,962
41 SOURCE OF FUNDS:			
42 (1) ETF.....	59,170,366		

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1       (2) Federal and Local Funds ..		26,526,394	
2       Total Deaf and Blind, Alabama			
3       Institute for, Board of Trust-			
4       ees.....	59,170,366	26,526,394	85,696,760
5 <b>2. Treasurer, State:</b>			
6       (a) PACT Program.....	60,738,300		60,738,300
7       SOURCE OF FUNDS:			
8       (1) ETF.....	60,738,300		
9       Total Treasurer, State .....	60,738,300		60,738,300

10               Section 4. In addition to the appropriations herein  
 11       made, all gifts, grants, contributions, insurance proceeds or  
 12       entitlements, in excess of the amount carried in this act,  
 13       including grants by the Congress of the United States,  
 14       municipalities or counties, to any department, division,  
 15       board, bureau, commission, agency, institution, office or  
 16       officer of the State of Alabama are hereby appropriated and,  
 17       in the event the same are recurring, are reappropriated to  
 18       such department, division, board, bureau, commission, agency,  
 19       institution, office or officer to be used only for the purpose  
 20       or purposes for which the grant or contribution was or shall  
 21       be made. Further, all state, county, municipal and educational  
 22       entities are authorized to disburse such sums as deemed  
 23       necessary by mutual agreement between said entities and the  
 24       State of Alabama, Department of Examiners of Public Accounts

1 to partially defray the cost of auditing services performed by  
2 said agency. All such sums are hereby appropriated and  
3 reappropriated if necessary to the Department of Examiners of  
4 Public Accounts for audit services, to be expended through the  
5 fund established by Section 41-5-24, Code of Alabama 1975.

6 Section 5. The State Superintendent of Education  
7 shall make requisitions to the State Comptroller in favor of  
8 the proper beneficiary in accordance with the law and rules  
9 and regulations governing the expenditure or disbursement of  
10 any and all funds appropriated to the State Department of  
11 Education and/or the State Board of Education in this act,  
12 whereupon the Comptroller shall issue his warrant therefor.  
13 All other appropriations in this act shall be paid after  
14 proper requisitions are made to the State Comptroller in the  
15 manner now provided by law.

16 Section 6. Nothing in this act shall be construed to  
17 affect or repeal any law authorizing or permitting any  
18 college, school or other education or eleemosynary institution  
19 of the State to receive, collect or disburse any fees,  
20 tuitions, charges, sales, endowments, trusts or income  
21 therefrom, which are now or may hereafter be authorized to  
22 receive, collect or disburse. The receiving college, school or  
23 institution shall further maintain separate accounts for such  
24 receipts or shall maintain a system of accounting which will

1 show a cash flow of such receipts received under the provision  
2 of this appropriation.

3 Section 7. The appropriations made herein to the  
4 departments, boards, offices, commissions, and agencies  
5 include the amounts necessary and said departments, boards,  
6 offices, commissions, and agencies are hereby directed to make  
7 the transfer of funds to the State Personnel Department in the  
8 amounts enumerated in the general appropriations act for the  
9 fiscal year ending September 30, 2020. All agencies and  
10 institutions enumerated in this act that receive services from  
11 other governmental agencies enumerated in this act or the  
12 general appropriations act shall make full payment in a timely  
13 manner (as determined by the Department of Finance) for such  
14 services.

15 Section 8. All encumbered balances of a previous  
16 fiscal year appropriation other than the exclusions authorized  
17 by the Code of Alabama 1975, Section 41-4-93, shall lapse no  
18 later than September 30 of the fiscal year immediately  
19 following the fiscal year for which the appropriation was made  
20 and shall revert to the credit of the Education Trust Fund or  
21 earmarked fund from which the appropriation or appropriations  
22 were made.

23 Section 9. Upon certification to the Director of  
24 Finance by the State Attorney General that a federal court has  
25 ordered the State of Alabama to pay claims, attorney fees, or

1 other costs relating to said court order, funds are hereby  
2 appropriated to the affected department, board, bureau, or  
3 commission in the amount necessary to satisfy that court  
4 order. Such appropriations are in addition to any other  
5 appropriation heretofore or hereafter made in this  
6 appropriation act. Such appropriations are conditioned upon  
7 the availability of funds and a determination by the Director  
8 of Finance that other current appropriations are not available  
9 for court-ordered payments.

10 Section 10. Local boards of education may exercise  
11 flexibility among line item expenditures, not to create a  
12 reduction of earned teacher units and/or local board of  
13 education support personnel.

14 Section 11. The State Superintendent of Education  
15 may approve a request by a local board of education for  
16 redirecting Other Current Expense funds designated for  
17 pass-through calculations to their local Child Nutrition  
18 Program if the redirected funds do not prevent the Child  
19 Nutrition Program of that local board of education from  
20 maintaining a one-month fund balance.

21 Section 12. The appropriations made herein to the  
22 departments, boards, offices, commissions and agencies include  
23 the amounts necessary to pay the State Employees' Insurance  
24 Board (SEIB). The SEIB rate shall be \$930 per month for each  
25 full-time employee for the fiscal year ending September 30,

1 2020. The State Employees' Insurance Board will adjust the  
2 insurance program wherever appropriate to maintain the  
3 aforementioned fixed rate.

4 Section 13. Notwithstanding any other provisions of  
5 this act or any other act, any amount from appropriations for  
6 the fiscal year ending September 30, 2019 to the various state  
7 agencies and institutions in this act, except appropriations  
8 from the Education Trust Fund, which are unexpended and  
9 reverted on September 30, 2019 are hereby reappropriated to  
10 the respective state agencies, offices and institutions for  
11 the fiscal year beginning October 1, 2019.

12 Section 14. (a) The At-Risk and High Hopes  
13 appropriations made to the State Department of Education shall  
14 be expended as follows: 50% shall be at the discretion of the  
15 State Superintendent of Education and 50% shall be awarded in  
16 the form of grants to school systems/entities for activities  
17 or programs designed to enhance outcomes for At-Risk Students.  
18 At-Risk Students shall be defined as students who have not met  
19 proficiency standards for state accountability assessments and  
20 one or more of the following apply: the student attends a  
21 Title I school; qualifies for free or reduced lunch; qualifies  
22 for special education or Tier III intervention; or is an  
23 English language learner. In the awarding of grants,  
24 preference will be given to undertakings that will directly  
25 impact student achievement and improve performance on state

1 assessments to include remediation for students, after-school  
2 and tutorial programs, career/technical programs, character  
3 education, enrichment activities, programs that enhance  
4 reading and mathematics abilities in students, activities that  
5 increase grade-to-grade promotion, career and college  
6 readiness and early warning and prevention programs. Programs  
7 must employ evidence-based practices and measure student  
8 growth and achievement using research-based norms and  
9 criterion. Funds should be awarded on a per-pupil basis, with  
10 no more than ten percent of the grant award going toward  
11 personnel costs.

12 (b) In an effort to provide the best and most  
13 efficient implementation for intervention and innovation in  
14 schools, administration of the grant awards shall be assigned  
15 to the Alabama State Department of Education's Division of  
16 Administrative and Financial Support with evaluative input  
17 from other Alabama State Department of Education advisory  
18 personnel, including the State Superintendent of Education, as  
19 appropriate. The grant application process must require  
20 districts to submit plans to the Alabama State Department of  
21 Education detailing their intended use of the grant funds with  
22 regard to student proficiency and growth. Grants may be  
23 awarded any time after July 1st so schools can prepare for the  
24 new school year. Notwithstanding the foregoing, the Alabama  
25 State Department of Education's Division of Administrative and



1 Financial Support shall make every reasonable effort to notify  
2 grant recipients of awards by August 1, 2019. No funding will  
3 be available until October 1, 2019. Grantees will have no  
4 guarantee of funding until October 1, 2019.

5 (c) Upon the awarding of any grant funds, the  
6 Alabama State Department of Education must submit a report to  
7 the Chairs of the House Ways and Means-Education Committee and  
8 the Senate Committee on Finance and Taxation-Education and the  
9 Director of the Legislative Services Agency, that shall  
10 indicate the grant-recipient districts and each district's  
11 plan for those funds. Those districts shall submit follow-up  
12 reports indicating the results of those plans from the  
13 previous school year by July 31, 2020.

14 Section 15. (a) All nongovernmental entities,  
15 identified by the Legislative Services Agency, which are  
16 allocated funds in Section 3 of this act shall file a report  
17 with the Chairs of the House Ways and Means-Education  
18 Committee, the Senate Committee on Finance and  
19 Taxation-Education, and the Director of the Legislative  
20 Services Agency on or before November 1, 2019 regarding the  
21 proposed expenditures and usage of the funds appropriated in  
22 the fiscal year ending September 30, 2020.

23 (b) The reports shall include a detailed service  
24 inventory pursuant to guidelines provided by the Legislative  
25 Services Agency.

1           (c) In the event that the entity was also allocated  
2 funds pursuant to Act 2018-481, the entity shall also include  
3 in its report a detailed inventory of the services delivered  
4 for the fiscal year ending September 30, 2019 pursuant to  
5 guidelines provided by the Legislative Services Agency.

6           Section 16. If any section, paragraph, sentence,  
7 clause, provision or portion of this act or all or any portion  
8 of the appropriations herein made is held unconstitutional or  
9 invalid, it shall not affect any other section, paragraph,  
10 sentence, clause, provision or portion of this act or any  
11 other appropriation or appropriations or portion thereof  
12 hereby made not in and of itself unconstitutional or invalid.

13           Section 17. All laws or parts of laws, general,  
14 special, private or local in conflict with or inconsistent  
15 with the provisions of this act are hereby expressly repealed.

16           Section 18. The Legislature hereby finds that,  
17 pursuant to the Education Trust Fund Rolling Reserve Act,  
18 appropriations from the Education Trust Fund shall not exceed  
19 the fiscal year appropriations cap. The Education Trust Fund  
20 fiscal year appropriations cap for fiscal year 2020 is  
21 \$7,125,895,252. The total amount of Education Trust Fund  
22 appropriations in this act and other appropriation acts for  
23 fiscal year 2020 are equal to the Education Trust Fund  
24 appropriations cap amount. Prior to fiscal year 2013 when the  
25 Education Trust Fund Rolling Reserve Act became effective,

1 conditional appropriations were periodically granted from the  
2 Education Trust Fund subject to the availability of funds in  
3 the Education Trust Fund, the recommendation of the Director  
4 of Finance, and the approval of the Governor; however, a  
5 conditional appropriation is no longer allowed under the  
6 provisions of the Rolling Reserve Act if it would make the  
7 total Education Trust Fund appropriations exceed the  
8 appropriations cap. Therefore, a conditional appropriation  
9 from the Education Trust Fund for fiscal year 2020 could not  
10 be released.

11 Section 19. This act shall become effective on  
12 October 1, 2019.

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President and Presiding Officer of the Senate

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Speaker of the House of Representatives

SB199  
Senate 02-MAY-19  
I hereby certify that the within Act originated in and passed the Senate, as amended.

Senate 31-MAY-19  
I hereby certify that the within Act originated in and passed the Senate, as amended by Conference Committee Report.

Patrick Harris,  
Secretary.

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House of Representatives  
Passed: 28-MAY-19, as amended  
House of Representatives  
Passed: 31-MAY-2019, as amended by Conference Committee Report.

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By: Senator Orr