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3 CONFERENCE COMMITTEE SUBSTITUTE FOR SB199  
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8 SYNOPSIS: This bill makes appropriations for the  
9 support, maintenance and development of public  
10 education in Alabama, for debt service, and for  
11 capital outlay for the fiscal year ending September  
12 30, 2020.  
13

14 A BILL  
15 TO BE ENTITLED  
16 AN ACT  
17

18 To make appropriations for the support, maintenance  
19 and development of public education in Alabama, for debt  
20 service, and for capital outlay for the fiscal year ending  
21 September 30, 2020.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the  
24 support of public education in Alabama for the fiscal year  
25 ending September 30, 2020, for debt service, and for capital  
26 outlay to be paid out of funds specified in subsection (a) of  
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the  
2 purpose specified in subsection (b) of Section 2 of this act,  
3 amounts are shown by programmatic area and the total for all  
4 programs is shown so as to include estimated sources of funds  
5 other than those listed in subsection (a) of Section 2 of this  
6 act. For the purpose of this act, "ETF" shall mean the  
7 Education Trust Fund and "Federal and Local Funds" shall mean  
8 all gifts, grants, contributions, or entitlements, including  
9 grants by the Congress of the United States, municipalities or  
10 counties.

11 Section 2. (a) The appropriations provided for in  
12 this act shall be paid from funds in the State Treasury to the  
13 credit of the Education Trust Fund, Alabama Peace Officers'  
14 Standards and Training Fund, Impaired Drivers Trust Fund,  
15 Driver Education and Training Fund, Special Education  
16 Catastrophic Fund, Public School Fund and other listed funds  
17 and are hereby made for the support of public education in  
18 Alabama for the fiscal year ending September 30, 2020, and the  
19 appropriations herein made shall be subject to the provisions,  
20 terms, conditions and limitations of the Budget and Financial  
21 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),  
22 the provisions of the Budget Management Act of 1976 (Code of  
23 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the  
24 amounts hereinafter specified.

25 (b) Amounts shown hereinunder the columns "Earmarked  
26 Funds" and "Appropriation Total" are as set forth for the  
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in  
 2 subsection (a) of this Section 2, in order, upon consideration  
 3 of such other funds so estimated to be available, to promote  
 4 the accountability for an efficient use of funds available,  
 5 and the same are hereby appropriated by the Legislature.  
 6 Provided, however, that regardless of the ending date of any  
 7 pay period which has been or may be established by the  
 8 Legislature for the payment of salaries of state employees,  
 9 the entire payment due shall be made from the fiscal year's  
 10 appropriation in which the pay date falls.

11 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
13 <b>3A. Legislative Branch:</b>			
14 <b>1. Examiner of Public Accounts:</b>			
15 (a) Audit Services Program ...	8,496,091		8,496,091
16 SOURCE OF FUNDS:			
17 (1) ETF.....	8,496,091		
18 Total Examiner of Public Ac- 19 counts.....	8,496,091		8,496,091

20 Of the above appropriation,  
 21 \$750,000 shall be expended for  
 22 an evaluation and reorganiza-  
 23 tion study of the State De-  
 24 partment of Education, and the  
 25 remainder shall be used for  
 26 educational audits. The De-  
 27 partment of Examiners of Pub-  
 28 lic Accounts is hereby autho-  
 29 rized to examine as deemed  
 30 necessary all appropriations  
 31 herein made for compliance  
 32 with the laws of the State of  
 33 Alabama. Any examination per-  
 34 formed shall be in accordance

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	with the provisions of Title		
2	41, Chapter 5, Code of Alabama		
3	1975.		
4	<b>2. Legislative Services Agency:</b>		
5	(a) Legislative Operations and		
6		7,168,488	7,168,488
7	Support Program.....		
8	Of the above appropriation,		
9	\$3,755,000 shall be used for a		
10	pilot project to replace and		
11	modernize the appropriation		
12	bill drafting and support sys-		
13	tem.		
14	SOURCE OF FUNDS:		
15	(1) ETF.....		
16		7,168,488	
17	Total Legislative Services		
18		7,168,488	7,168,488
19	Agency.....		
20	Of the above appropriation,		
21	\$850,000 shall be expended for		
22	performance and efficiency		
23	evaluations of state agencies.		
24	Notwithstanding any other pro-		
25	visions of law to the con-		
26	trary, any funds appropriated		
27	for a pilot project to replace		
28	and modernize the appropria-		
29	tion bill drafting and support		
30	system or for performance and		
31	efficiency evaluations of		
32	state agencies, which remain		
33	unexpended on September 30,		
34	2020, shall not revert to the		
35	Education Trust Fund, but		
36	shall be reappropriated in the		
37	fiscal year beginning October		
38	1, 2020.		
39	<b>3. Legislature:</b>		
40	(a) Legislative Operations and		
41		3,205,257	3,205,257
42	Support Program .....		
43	Of the above appropriation,		
44	\$200,000 shall be expended for		
	software systems, support, and		
	public hearings addressing the		
	2020 reapportionment process.		
	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	3,205,257	
2	Total Legislature.....	3,205,257	3,205,257
3			
4	<b>3B. Executive Branch:</b>		
5	<b>1. American Legion and Auxil-</b>		
6	<b>ary Scholarships:</b>		
7	(a) Financial Assistance Pro-		
8	gram, Estimated.....	112,500	112,500
9	SOURCE OF FUNDS:		
10	(1) ETF.....	112,500	
11	Total American Legion and Aux-		
12	iliary Scholarships .....	112,500	112,500
13	To be expended under the pro-		
14	visions of Sections 16-31-1		
15	through 16-31-4, Code of Ala-		
16	bama 1975.		
17	<b>2. Archives and History, De-</b>		
18	<b>partment of:</b>		
19	(a) Historical Resources Man-		
20	agement Program.....	6,885,540	6,885,540
21	SOURCE OF FUNDS:		
22	(1) ETF.....	6,885,540	
23	Total Archives and History,		
24	Department of.....	6,885,540	6,885,540
25	The above appropriation shall		
26	be expended to support the		
27	educational functions of the		
28	Department of Archives and		
29	History.		
30	<b>3. Arts, State Council on the:</b>		
31	(a) Fine Arts Program .....	5,828,528	883,200
32	Of the above appropriation,		6,711,728
33	\$875,000 shall be expended for		
34	the Alabama Center for the		
35	Arts, of which \$75,000 shall		
36	be expended for Urban Art.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	5,828,528	
3	(2) Federal and Local Funds ..		883,200
4	Total Arts, State Council on		
5	the.....	5,828,528	883,200
6	<b>4. Child Abuse and Neglect Pre-</b>		
7	<b>vention, Department of:</b>		
8	(a) Social Services Program ..	2,505,232	2,505,232
9	In accordance with Sections		
10	26-16-1 et seq., Code of Ala-		
11	bama 1975.		
12	SOURCE OF FUNDS:		
13	(1) ETF-Transfer.....	2,505,232	
14	Total Child Abuse and Neglect		
15	Prevention, Department of ....	2,505,232	2,505,232
16	<b>5. Commerce, Department of:</b>		
17	(a) Industrial Development		
18	Training Institute Program .	64,328,146	64,328,146
19	Of the above appropriation,		
20	\$7,212,462 shall be expended		
21	for the Industrial Development		
22	and Training Program;		
23	\$6,842,873 shall be expended		
24	for the Industrial Training		
25	Program - Operations and Main-		
26	tenance; \$750,000 shall be		
27	expended for a marketing cam-		
28	pany for technical education;		
29	and \$49,522,811 shall be ex-		
30	pended for Workforce Develop-		
31	ment, of which \$500,000 shall		
32	be expended for the Alabama		
33	Workforce Training Center and		
34	\$2,000,000 shall be provided		
35	to regional councils to de-		
36	velop leadership strategies in		
37	the local areas. Each region		
38	will set measurable goals		
39	through a planning process to:		
40	determine current and future		
41	skills needed in the local		
42	area; develop seamless educa-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tional pathways; and align		
2	funding with identified local		
3	workforce needs.		
4	SOURCE OF FUNDS:		
5	(1) ETF.....	64,328,146	
6	Total Commerce, Department of .	64,328,146	64,328,146
7	The funds appropriated for		
8	Workforce Development are to		
9	be expended for those costs		
10	incurred by the State in hon-		
11	oring commitments to pay		
12	workforce development costs,		
13	including services and other		
14	assistance and expenses of		
15	recruitment and training of a		
16	company's workforce, that are		
17	undertaken to induce companies		
18	to locate and expand their		
19	operations in Alabama (de-		
20	scribed hereinafter as a "Pro-		
21	ject") and to develop and im-		
22	plement training, placement		
23	and recruitment programs that		
24	will improve development and		
25	expand the State's workforce.		
26	Such costs include, but are		
27	not limited to: (i) AIDT oper-		
28	ating costs directly related		
29	to a Project; (ii) wages and		
30	benefits for trainers engaged		
31	by AIDT for the purpose of a		
32	Project; (iii) costs which the		
33	State has agreed to pay under		
34	the terms of a Project Agree-		
35	ment with a company that are		
36	necessary and reasonable		
37	charges incurred by the com-		
38	pany or its affiliates for		
39	personnel providing training		
40	to the company's employees,		
41	whether those trainers are		
42	employees of the company or		
43	its vendors or suppliers, in-		
44	cluding wages, benefits and		
45	travel (domestic and, when		
46	necessary, international);		
47	(iv) any necessary materials,		
48	equipment, manuals, or other		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	relevant training materials;		
2	(v) the costs incurred for		
3	purchasing or repairing or		
4	replacing training tools and		
5	equipment; (vi) costs incurred		
6	for the purchase or construc-		
7	tion and maintenance of train-		
8	ing facilities; (vii) travel		
9	expenses for prospective and		
10	current employees and train-		
11	ees, including travel, food,		
12	lodging, relocation, and other		
13	costs necessary and reasonable		
14	to enable the company to se-		
15	ecure a qualified workforce;		
16	and (viii) outside training		
17	fees. The above funds appro-		
18	priated for Workforce Develop-		
19	ment shall be expended primar-		
20	ily for the training of Ala-		
21	bama residents. It is further		
22	the intent that contracts with		
23	vendors to provide workforce		
24	training shall be inclusive		
25	and reflect the racial and		
26	gender diversity of the State.		
27	The Secretary of the Depart-		
28	ment of Commerce shall report		
29	quarterly to the Chairs of the		
30	Senate Committee on Finance		
31	and Taxation-Education and the		
32	House Ways and Means-Education		
33	Committee and the Director of		
34	the Legislative Services		
35	Agency any funds allocated for		
36	workforce training. Such re-		
37	port shall include a summary		
38	of the persons trained and the		
39	vendors providing the train-		
40	ing. The report shall contain		
41	information including the res-		
42	idence, race and gender of the		
43	persons trained and of the		
44	principal or majority owner of		
45	the firm or business con-		
46	tracted with to provide the		
47	training services.		
48	<b>6. Community College System</b>		
49	<b>Board of Trustees, Alabama:</b>		
50	(a) Operations and Maintenance	331,186,707	224,686,758
			555,873,465



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	.....		
2	(b) Auxiliary Enterprises ....	18,072,081	18,072,081
3	(c) Restricted Funds .....	242,161,742	242,161,742
4	(d) Operations and Maintenance		
5	for Postsecondary Prison		
6	Education.....	12,533,615	12,533,615
7	Of the above appropriation, up		
8	to \$1,939,901 shall be ex-		
9	pende		
10	tion; up to \$2,000,000 shall		
11	be expended for the operations		
12	and maintenance of the		
13	LifeTech Institute in		
14	Thomasville; and \$1,000,000		
15	shall be expended for a Day		
16	Reporting Center pilot pro-		
17	gram.		
18	(e) Adult Education Program ..	13,471,894	20,109,522
19	(f) Special Populations Train-		
20	ing.....	4,725,281	4,725,281
21	For education and training		
22	programs to prepare individu-		
23	als designated as special pop-		
24	ulations, as determined by the		
25	Chancellor, for entry into the		
26	workforce through		
27	pre-employment skills train-		
28	ing, and intensive career		
29	technical training.		
30	(g) Mine Safety Training Pro-		
31	gram at Beville State Commu-		
32	nity College.....	1,300,000	1,300,000
33	(h) Postsecondary Education		
34	Department - Administration .	12,081,721	9,306,884
35	Of the above appropriation,		
36	\$950,000 shall be expended for		
37	capital improvements and		
38	equipment purchases, as deemed		
39	necessary by the Chancellor.		
40	(i) Postsecondary/Tech Col-		
41	leges - Truck Driver Train-		
42	ing.....	240,790	2,000,000
43	Of the above appropriation,		
44	\$240,790 shall be expended for		
45	the Truck Driver Training Pro-		
46	gram at Central Alabama Commu-		
47	nity College. The above appro-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	priation from earmarked funds		
2	is estimated and shall be ex-		
3	pended pursuant to Section		
4	32-5-313, Code of Alabama		
5	1975.		
6	(j) Industry Certification		
7		7,160,778	7,160,778
8	Initiatives.....		
9	Industry Certification Initia-		
10	tives funds shall be distrib-		
11	uted by the Alabama Community		
12	College System Board of Trust-		
13	ees. Of the above appropria-		
14	tion, \$3,750,000 shall be ex-		
15	pended for workforce develop-		
16	ment initiatives; and \$600,000		
17	shall be expended for career		
18	coaches.		
19	(k) Marion Military Institute .		
20		8,994,438	8,994,438
21	.....		
22	(l) Alabama Technology Network		
23		5,448,518	5,448,518
24	.....		
25	Of the above appropriation to		
26	the Alabama Technology Net-		
27	work, \$503,906 shall be ex-		
28	pended for workforce training.		
29	(m) Dual Enrollment .....		
30	13,865,000	10,000,000	23,865,000
31	.....		
32	Of the above appropriation,		
33	\$200,000 shall be expended for		
34	a Dual Enrollment Pilot Pro-		
35	gram at Murphy University Cen-		
36	ter which shall be available		
37	to students in the state, with		
38	first priority given to stu-		
39	dents in the Mobile County		
40	School System. The remaining		
41	appropriation shall be ex-		
42	pended at the direction of the		
43	Chancellor of the Alabama Com-		
44	munity College System to con-		
45	tinue, expand, and develop a		
46	dual enrollment scholarship		
47	program for academic and ca-		
48	reer-technical education pro-		
	grams. The Chancellor will		
	work with business and indus-		
	try partners to allocate the		
	funds in a manner consistent		
	with addressing identified		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	needs in the State of Alabama.		
2	Such allocations will further		
3	and/or accommodate the contin-		
4	uation and expansion of dual		
5	enrollment programs.		
6	(n) Science, Technology, Engi-		
7	neering, Arts and Math		
8	(STEAM) Pilot Project .....	450,000	450,000
9	(o) Volunteer EMSP Certifica-		
10	tions.....	125,000	125,000
11	Pursuant to Sections 22-18-60,		
12	et seq., Code of Alabama 1975.		
13	(p) Automotive Workforce		
14	Training Scholarship Program		
15	.....	210,000	210,000
16	The Board of Trustees of the		
17	Alabama Community College Sys-		
18	tem, in consultation with the		
19	Alabama Industrial Development		
20	and Training Institute, shall		
21	establish qualifications for		
22	the award of scholarships to		
23	high school students and		
24	adults enrolled in a state		
25	educational program relating		
26	to the automotive manufactur-		
27	ing industry and shall further		
28	provide for the implementation		
29	and administration of the		
30	scholarships. Scholarship re-		
31	cipients shall be selected by		
32	the Board, in consultation		
33	with a scholarship committee,		
34	comprised of members of the		
35	Board of Directors of the Ala-		
36	bama Automotive Manufacturers		
37	Association, from applications		
38	submitted to the association.		
39	The Board shall file a report		
40	with the Chairs of the Senate		
41	Committee on Finance and Taxa-		
42	tion-Education and the House		
43	Ways and Means-Education Com-		
44	mittee, the Director of the		
45	Legislative Services Agency,		
46	and the Finance Director on		
47	September 30, 2020 regarding		
48	the total number of scholar-		
49	ships awarded for the Fall		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	term of the 2019-2020 academic		
2	year and the institution at-		
3	tended by the scholarship re-		
4	cipients. The report shall		
5	also include the name of each		
6	scholarship recipient and the		
7	number of years the recipient		
8	has received a scholarship.		
9	(q) Distance Learning Program .	3,375,000	3,375,000
10	(r) Automotive Manufacturing		
11	Workforce Development Pro-		
12	gram.....	262,500	262,500
13	(s) Smart Career Workforce		
14	Pilot Project.....	200,000	200,000
15	The above appropriation shall		
16	be expended to promote smart		
17	careers, support soft skill		
18	development through engagement		
19	opportunities for youth, de-		
20	velop and implement an effec-		
21	tive smart career awareness		
22	campaign for students, par-		
23	ents, and the underemployed;		
24	and to implement a national		
25	recruitment campaign to at-		
26	tract talent at all levels of		
27	experience across high-growth,		
28	high demand occupations.		
29	(t) Alabama Workforce Council		
30	Committee on Credentialing		
31	and Career Pathways .....	1,000,000	1,000,000
32	The above appropriation shall		
33	be expended for the Alabama		
34	Workforce Council Committee on		
35	Credentialing and Career Path-		
36	ways for the exclusive purpose		
37	of funding the fees associated		
38	with assessments necessary to		
39	attain credentials that are		
40	listed on the Alabama Compen-		
41	dia of Valuable Credentials		
42	and to pay the tuition and		
43	fees for dual enrollment		
44	courses that are associated		
45	with the completion of a		
46	course aligned to an in-demand		
47	career pathway listed on the		
48	regional and statewide lists		
49	of in-demand career pathways		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 promulgated by the Alabama  
2 Workforce Council Committee on  
3 Credentialing and Career Path-  
4 ways. The Alabama Workforce  
5 Council Committee on  
6 Credentialing and Career Path-  
7 ways shall submit annually,  
8 not later than April 30th, to  
9 the Alabama Legislature, a  
10 report indicating the number  
11 of students who have earned  
12 credentials and dual enroll-  
13 ment course credit through the  
14 Governor's Career Pathways  
15 Initiative and the employment  
16 outcomes of such students af-  
17 ter one and five years of the  
18 time of program completion.  
19 The Chancellor of the Alabama  
20 Community College System shall  
21 report quarterly to the Chairs  
22 of the Senate Committee on  
23 Finance and Taxation-Education  
24 and the House Ways and  
25 Means-Education Committee and  
26 the Director of the Legisla-  
27 tive Services Agency any funds  
28 expended for industry certifi-  
29 cation initiatives.

30 (u) The Women's Fund of			
31 Greater Birmingham Pilot			
32 Program.....	300,000		300,000

33 The above appropriation shall  
34 be expended to support stu-  
35 dents in obtaining certifica-  
36 tions and post-secondary de-  
37 grees, to aid in scholarships,  
38 support services including  
39 transportation, tuition and  
40 fees, and academic support  
41 services. This appropriation  
42 is contingent upon the Women's  
43 Fund of Greater Birmingham  
44 providing matching private  
45 funding. The pilot program  
46 shall expire September 30,  
47 2022. The Fund shall file a  
48 report no later than December  
49 31, 2022 to the Governor, and  
50 the Chairs of the Senate Com-  
51 mittee on Finance and Taxa-

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	tion-Education and the House		
2	Ways and Means-Education Com-		
3	mittee detailing the costs,		
4	benefits, and economic impact		
5	on the Fund.		
6	SOURCE OF FUNDS:		
7	(1) ETF.....	416,931,242	
8	(2) Dual Enrollment Tax Credit		
9	Fund.....		10,000,000
10	(3) Federal and Other Funds ..		516,336,987
11	Total Community College System		
12	Board of Trustees, Alabama ...	416,931,242	526,336,987
			943,268,229

13 (1) The allocations as set forth above shall be distributed by the Alabama Community  
14 College System Board of Trustees through the Office of the Chancellor.

15 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-  
16 nance shall be distributed as follows: \$225,000 shall be distributed to the Snead  
17 State Community College Aeronautics School in Albertville; \$450,000 shall be dis-  
18 tributed to Northwest-Shoals Community College for the Lauderdale County Workforce  
19 Center and Acquisition and Construction Program; \$370,000 shall be distributed to  
20 the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program;  
21 \$350,000 shall be distributed to Calhoun Community College for the Expansion of the  
22 Alabama Center for Arts; \$100,000 shall be distributed to Shelton State Community  
23 College for distance support; \$150,000 shall be distributed to Bishop State Commu-  
24 nity College for building renovation and the welding program at the Carver Campus;  
25 \$145,000 shall be distributed to Central Alabama Community College for economic de-  
26 velopment; \$125,000 shall be distributed to Lawson State Community College for ca-  
27 reer training; \$147,000 shall be distributed to Gadsden State Community College for  
28 economic development; \$100,000 shall be distributed to Gadsden State Community Col-  
29 lege for the Poultry Technology Center in partnership with Auburn University;  
30 \$250,000 shall be distributed to Shelton State Community College for facility modi-  
31 fication; \$280,000 shall be distributed to Beville State Community College to be dis-  
32 tributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the  
33 amount of \$70,000 for each campus; \$450,000 shall be distributed to Coastal Alabama  
34 Community College for the technology and manufacturing program; \$275,000 shall be  
35 distributed to Jefferson State Community College for the nursing program; \$250,000  
36 shall be distributed to Wallace Community College-Dothan for the Center for Economic  
37 and Workforce Development; \$385,000 shall be distributed to Wallace State Community  
38 College-Hanceville for the Aviation Program; \$75,000 shall be distributed to Drake  
39 State Community Technical College for the machine tools and electricity program;  
40 \$175,000 shall be distributed to Wallace Community College-Selma for the Blackbelt  
41 Coding Initiative; \$200,000 shall be distributed to Northeast Alabama Community Col-  
42 lege; and the remainder shall be distributed to each of the colleges based on a dis-  
43 tribution model consistent with the recommendations in the final report of the Ala-  
44 bama Community College Advisory Council on Outcomes-Based Funding, except Marion  
45 Military Institute.

46 (3) The allocation of Adult Education funds appropriated herein is restricted to the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 provision of services to individuals who are receiving benefits under the Adult Edu-  
 2 cation and Family Literacy Act, Title II of the federal Workforce Innovation and  
 3 Opportunity Act of 2014.

4 (4) The Chancellor of the Alabama Community College System shall report quarterly to  
 5 the Chairs of the Senate Committee on Finance and Taxation-Education and the House  
 6 Ways and Means-Education Committee and the Director of the Legislative Services  
 7 Agency any funds expended for the Alabama Technology Network.

8 **7. Cyber Technology and Engi-**  
 9 **neering, Alabama School of:**

10 (a) Operations and Maintenance		
11 .....	5,400,000	5,400,000

12 SOURCE OF FUNDS:

13 (1) ETF.....	5,400,000	
14 Total Cyber Technology and		
15 Engineering, Alabama School of		
16 .....	5,400,000	5,400,000

17 **8. Debt Service:**

18 (a) Payments on Endowments ...	81,880	81,880
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19 Payments on endowments shall  
 20 be as follows:

21 For interest on Auburn Univer-  
 22 sity Endowment ...20,280

23 For interest on University of  
 24 Alabama Endowment ...61,000

25 For interest on Grove Hill  
 26 Endowment ...600

27 (b) Interest on Public School		
28 Fund Endowment.....	532,864	532,864

29 Interest on Public School Fund  
 30 Endowment shall be as follows:

31 Interest on 16th Section  
 32 Lands, Estimated ...410,000

33 Interest on School Indemnity  
 34 Lands, Estimated ...90,000

35 Interest on Valueless 16th  
 36 Section Land ...5,825

37 Interest on Surplus Revenue  
 38 ...26,764

39 Interest on James Wallace Fund  
 40 ...275

41 (c) General Obligation Bonds,	30,207,400	30,207,400
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Estimated.....		
2	The above appropriation shall		
3	be used to pay debt service on		
4	the following General Obliga-		
5	tion Bonds: Series 2010-A,		
6	Series 2010-B, Series 2013-A,		
7	Series 2014-A, Series 2016-A,		
8	Series 2016-C, Series 2018-A,		
9	and Series 2018-B. In the		
10	event any of the above bonds		
11	are refunded or new General		
12	Obligation bonds are issued,		
13	debt service on these newly		
14	issued bonds may be paid from		
15	the appropriations made above		
16	from the Education Trust Fund		
17	contingent upon the recommen-		
18	dation of the Director of Fi-		
19	nance and the approval of the		
20	Governor.		
21	(d) Alabama Incentives Financ-		
22	ing Authority Bonds, Esti-		
23		4,210,571	4,210,571
24	mated.....		
25	The above appropriation shall		
26	be used to pay debt service on		
27	the following Alabama Incen-		
28	tives Financing Authority		
29	Bonds: Series 2009-A, Series		
30	2009-B, Series 2009-C and Se-		
31	ries 2012-A. In the event any		
32	of the above bonds are re-		
33	funded or new Alabama Incen-		
34	tives Financing Authority		
35	bonds are issued, debt service		
36	on these newly issued bonds		
37	may be paid from the appropri-		
38	ations made above from the		
39	Education Trust Fund contin-		
40	gent upon the recommendation		
41	of the Director of Finance and		
42	the approval of the Governor.		
43	SOURCE OF FUNDS:		
44	(1) ETF.....	34,417,971	
45	(2) ETF, Estimated.....	81,880	
	(3) ETF-Transfer.....	532,864	



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Debt Service.....	35,032,715	35,032,715
2			
3	<b>9. Dental Scholarship Awards,</b>		
4	<b>Board of:</b>		
5	(a) Support of Other Educa-		
6	tional Activities Program ..	231,166	231,166
7	To be expended under the pro-		
8	visions of Sections 16-47-76		
9	through 16-47-81, Code of Ala-		
10	bama 1975. The Board shall		
11	file a report with the Chairs		
12	of the Senate Committee on		
13	Finance and Taxation-Education		
14	and the House Ways and		
15	Means-Education Committee, the		
16	Director of the Legislative		
17	Services Agency and the Fi-		
18	nance Director on October 1,		
19	2019 regarding the total num-		
20	ber of scholarships awarded		
21	for the fall term of the		
22	2018-2019 academic year and		
23	the institution attended by		
24	the scholarship recipients.		
25	The report shall also include		
26	the name of each scholarship		
27	recipient and the number of		
28	years the recipient has re-		
29	ceived a scholarship.		
30	SOURCE OF FUNDS:		
31	(1) ETF.....	231,166	
32	Total Dental Scholarship		
33	Awards, Board of.....	231,166	231,166
34	<b>10. Early Childhood Education,</b>		
35	<b>Department of:</b>		
36	(a) Social Services Program ..	127,265,130	23,755,450
37	The proposed spending plan for		151,020,580
38	the ETF monies included in the		
39	above program is as follows:		
40	Strong Start/Strong Finish		
41	...950,440		
42	Office of School Readiness		
43	...122,798,645		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Operations and Maintenance		
2	...381,045		
3	Home Instruction for Parents		
4	of Preschool Youngsters		
5	(HIPPY)/First Teacher Home		
6	Visiting Program ...3,135,000		
7	(b) Children's Policy Council		
8	Program.....	500,000	500,000
9	SOURCE OF FUNDS:		
10	(1) ETF.....	127,265,130	
11			
12	(2) Children's Policy Council		
13	Fund.....	500,000	
14	(3) Federal and Local Funds ..	23,255,450	
15			
16	(4) P-3 Learning Continuum ...	500,000	
17	Total Early Childhood Educa-		
18	tion, Department of .....	127,265,130	24,255,450
			151,520,580

19 It is the intent of the Legis-  
20 lature that the above appro-  
21 priation for the Strong  
22 Start/Strong Finish initiative  
23 be used to expand the  
24 Pre-K-3rd approach to learning  
25 and will incorporate the most  
26 successful parts of Pre-K-3rd  
27 initiatives in order to estab-  
28 lish a strong foundation of  
29 early learning experiences  
30 that promotes student achieve-  
31 ment and success. It is the  
32 intent of the Legislature that  
33 the Department notify the mem-  
34 bers of each local legislative  
35 delegation (whenever possible)  
36 prior to grants being awarded  
37 in each legislative district.  
38 The Department shall notify  
39 the legislative delegation of  
40 the amount of the grant, the  
41 recipient of the grant and the  
42 date the grant is awarded.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>11. Economic and Community Af-</b>		
2	<b>fairs, Alabama Department of:</b>		
3			
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>12. Education, State Board of -</b>		
2	<b>Local Boards of Education:</b>		
3	(a) Foundation Program .....	3,935,429,796	639,124,170
4	Of the above appropriation,		4,574,553,966
5	\$7,839,874 is to be expended		
6	for the conversion and modern-		
7	ization of the Alabama Student		
8	Information Management System		
9	(ASIMS). ASIMS will allow the		
10	continued support and mainte-		
11	nance of the Information Man-		
12	agement System which permits		
13	each local Education Agency		
14	and the State Department of		
15	Education to comply with all		
16	state and federal accountabil-		
17	ity standards and reporting		
18	obligations. These funds shall		
19	be expended for the State De-		
20	partment of Education's con-		
21	tractual Fiscal Year 2020		
22	costs for implementation of		
23	the new ASIMS.		
24	(b) Transportation Program ...	375,781,440	375,781,440
25	The rate per day for two per-		
26	sonal days and five sick days		
27	for transportation personnel		
28	shall be \$50. The State De-		
29	partment of Education shall		
30	develop a plan to fund and		
31	replace school buses that have		
32	been in service for more than		
33	ten years. The plan shall take		
34	into consideration the age and		
35	mileage of eligible buses and		
36	the number of eligible buses		
37	that run morning and afternoon		
38	routes. The Department shall		
39	provide a copy of the plan to		
40	the Chair of the House Ways		
41	and Means-Education Committee		
42	and the Chair of the Senate		
43	Committee on Finance and Taxa-		
44	tion-Education, and the Direc-		
45	tor of the Legislative Ser-		
46	vices Agency, by the 5th leg-		
47	islative day of the 2020 Regu-		
48	lar Session.		
49	(c) At-Risk Student Program ..	19,517,734	19,517,734

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Each district shall receive  
2 its pro-rata share for each  
3 student who is defined as be-  
4 ing at-risk of dropping out of  
5 school or is performing at an  
6 academic level below current  
7 grade placement. At-Risk funds  
8 may be expended for student  
9 programs to improve the effi-  
10 ciency and utilization of  
11 technology-based educational  
12 resources in the classroom. Of  
13 the above appropriation,  
14 \$100,000 shall be allocated  
15 for the Retired Senior Volun-  
16 teer Program, which shall be  
17 used for student tutoring and  
18 mentoring. The funds allocated  
19 to the Retired Senior Volun-  
20 teer Program shall not be used  
21 for salaries. The program  
22 shall file a report on October  
23 1, 2019 with the Department of  
24 Education, the Chairs of the  
25 Senate Committee on Finance  
26 and Taxation-Education and the  
27 House Ways and Means-Education  
28 Committee, the Finance Direc-  
29 tor, and the Director of the  
30 Legislative Services Agency  
31 regarding the number of volun-  
32 teer hours provided statewide  
33 and to each local school sys-  
34 tem for the prior year.

35 (d) Endowment Interest Pro-			
36 gram-Public School Fund,			
37 Estimated.....		532,864	532,864
38 (e) Public School Fund, Esti-			
39 mated.....		195,000,000	195,000,000

40 Notwithstanding Section  
41 16-13-234, Code of Alabama  
42 1975, the local boards of edu-  
43 cation shall request waivers  
44 to spend Public School Funds  
45 appropriated in this Act, af-  
46 ter the payment of pledged  
47 debt service or obligated cap-  
48 ital projects, for other oper-  
49 ating expenses.

		<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	(f) Board of Adjustment .....		750,800	750,800
2	(g) School Nurses Program ....		32,993,095	32,993,095
3	To be distributed so that each school system shall receive one nurse and an addi-			
4	tional nurse or fractions of a nursing allocation based upon the average daily mem-			
5	bership during the first 20 scholastic days after Labor Day of the preceding school			
6	year. The School Nurses Program shall use the following salary matrix to determine			
7	nursing salaries, based on 182 contract days. The pay of any part-time employee			
8	shall conform to the pro-rata share of the following matrix:			
9	Years Expe-			
10	rience	LPN	RN	RN/MS
11	less than 3	20,910	39,779	45,749
12	3 but less			
13	than 6	22,981	43,755	50,313
14	6 but less			
15	than 9	23,970	45,671	52,521
16	9 but less			
17	than 12	24,281	46,282	53,225
18	12 but less			
19	than 15	24,719	47,124	54,190
20	15 but less			
21	than 18	25,261	48,198	55,430
22	18 but less			
23	than 21	25,565	48,821	56,143
24	21 but less			
25	than 24	25,871	49,444	56,863
26	24 but less			
27	than 27	26,421	50,032	57,451
28	27 or more	26,972	50,622	58,040
29	(h) Information Technology			
30	Services Program.....		8,775,573	8,775,573
31	The above appropriation shall			
32	be expended by local school			
33	systems towards the position			
34	of a District Technology Coor-			
35	dinator that meets the job			
36	description and qualifications			
37	established by the State Board			
38	of Education.			
39	(i) Career Tech Operations and			
40	Maintenance.....		5,000,000	5,000,000
41	(j) Current Units.....		13,109,561	13,109,561
42	The above appropriation in-			

	<b>Education Trust Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
1	cludes funds for start-up		
2	and/or conversion of public		
3	charter schools which shall be		
4	funded at Foundation Program		
5	cost per unit in the same man-		
6	ner as other public K-12		
7	schools.		
8	(k) Library Enhancement Fund .	6,000,000	6,000,000
9	The above appropriation shall		
10	be utilized by local boards of		
11	education to modernize and		
12	update library collections,		
13	including both traditionally		
14	bound and electronic books;		
15	materials and supplies; and		
16	technology including hardware,		
17	research resources, and soft-		
18	ware. Distribution shall be on		
19	a per pupil basis.		
20	SOURCE OF FUNDS:		
21	(1) ETF.....	4,397,357,999	
22	(2) Federal and Local Funds ..		639,124,170
23	(3) Public School Fund, Esti-		
24	mated.....		195,532,864
25	Total Education, State Board		
26	of - Local Boards of Education		
27	.....	4,397,357,999	834,657,034
			5,232,015,033

28

29 Upon certification and approval by the Deputy State Superintendent of the Office of

30 Administrative and Financial Services that any newly formed city school system is an

31 operational public school system within the State of Alabama, the Department shall

32 ensure that any Foundation Program funds or other state funds allocated to the par-

33 ent county board of education of the newly formed city school system for students

34 that attended and were counted in the Average Daily Membership of the parent county

35 board of education and now will attend the newly formed city school system shall be

36 transferred to the newly formed city school system for operational expenses. The

37 above appropriation shall be distributed by the State Board of Education in accor-

38 dance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama

39 1975, and all other laws and regulations of the State Board of Education relating to

40 the expenditure of such funds. These funds shall be used to provide a minimum school

41 term of 180 full instructional days, or the hourly equivalent thereof, and for equi-

42 table educational opportunities in the public schools of the State. It is the intent

43 of the Legislature that funds appropriated from the Education Trust Fund shall not

44 be used to pay membership dues to any organization/association. Foundation Program

45 calculations for FY 2019-2020 are based on the funding divisors set forth below.

**Education Trust    Earmarked Funds    Appropriation Total**

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1        Units earned under the Foundation Program shall be employed as regular classroom  
 2        teachers and assigned by the local board of education. The divisors listed below  
 3        shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legisla-  
 4        ture that local boards of education have flexibility in determining where reductions  
 5        are made. Any reductions made using flexibility of state units must comply with fed-  
 6        eral comparability and supplanting guidelines. Each district will submit an applica-  
 7        tion for approval by the State Superintendent as to the unit allocation adjustments  
 8        requested.

9        Grades K-3 ....                      14.25

10       Grades 4-6 ....                      20.43

11       Grades 7-8 ....                      19.70

12       Grades 9-12 ...                      17.95

13       In allocating the funds in the Foundation Program, the State Board of Education  
 14       shall allot funds based on the rates established as follows:

15       The Foundation Program shall use the following salary matrix to determine the cost  
 16       of instructional salaries, based on 187 contract days, and any part-time contract  
 17       shall conform to the pro-rata share of the following matrix:

Years Experi- ence	BS	MS	6Y	DO	ND
less than 3	40,873	47,001	50,681	54,359	40,873
3 but less than 6	44,956	51,699	55,745	59,794	44,956
6 but less than 9	46,926	53,964	58,203	62,411	46,926
9 but less than 12	47,554	54,688	58,970	63,249	47,554
12 but less than 15	48,419	55,680	60,038	64,399	48,419
15 but less than 18	49,523	56,952	61,409	65,863	49,523
18 but less than 21	50,162	57,685	62,200	66,717	50,162
21 but less than 24	50,803	58,424	62,995	67,569	50,803
24 but less than 27	51,408	59,029	63,603	68,175	51,408
27 or more	52,015	59,637	64,209	68,780	52,015

38       Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an  
 39       appropriation for the 1% over the total cost of instructional salaries for the Foun-  
 40       dation Program as calculated by the State Minimum Salary Schedule for the fiscal  
 41       year beginning October 1, 2019. For "Fringe Benefits" the rate per day for two per-  
 42       sonal days and five sick days (for units earned in the Foundation Program) shall be





	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	local educational agency as a		
2	supplemental appropriation		
3	based upon the number of stu-		
4	dents with identifiable dis-		
5	abilities.		
6	Operations and		
7	Maintenance for		
8	the Alabama		
9	Reading Initia-		
10	tive .....	51,299,601	
11	Of the above		
12	amount, at		
13	least		
14	\$36,800,000		
15	shall be allo-		
16	cated directly		
17	to local boards		
18	of education		
19	for the employ-		
20	ment of reading		
21	coaches to work		
22	in grades K-3.		
23	At a minimum,		
24	\$80,000 shall		
25	be distributed		
26	to each local		
27	board of educa-		
28	tion for the		
29	employment of a		
30	full time read-		
31	ing coach. The		
32	remaining funds		
33	shall be dis-		
34	tributed to		
35	each local		
36	board of educa-		
37	tion pro-rata		
38	based on the		
39	number of K-3		
40	schools and/or		
41	students as de-		
42	termined by the		
43	State Depart-		
44	ment of Educa-		
45	tion. All funds		
46	are to be dis-		
47	tributed and		
48	expended for		
49	reading coaches		
50	to serve grades		
51	K, 1, 2, and 3		





	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	cation shall		
2	ensure these		
3	funds target		
4	the lowest per-		
5	forming		
6	schools.		
7	Operations and		
8	Maintenance for		
9	the Alabama		
10	Math, Science		
11	and Technology		
12	Initiative ....	30,299,318	
13	From the above		
14	appropriation,		
15	the State Su-		
16	perintendent of		
17	Education shall		
18	direct AMSTI		
19	resources to		
20	the districts		
21	based on their		
22	individual		
23	needs. This ap-		
24	propriation		
25	shall not be		
26	transferred and		
27	must be ex-		
28	pendent in ac-		
29	cordance with		
30	the intent of		
31	the appropria-		
32	tion to each of		
33	the eleven		
34	AMSTI sites. It		
35	is the intent		
36	of the Legisla-		
37	ture that funds		
38	appropriated		
39	for AMSTI be		
40	divided based		
41	upon the number		
42	of classroom		
43	teachers served		
44	by in-service		
45	centers and ex-		
46	pendent only for		
47	the Alabama		
48	Math, Science		
49	and Technology		
50	Initiative Pro-		
51	gram through		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	amounts ex-		
2	pended for pro-		
3	fessional de-		
4	velopment and		
5	on-site sup-		
6	port. The re-		
7	port shall also		
8	include infor-		
9	mation regard-		
10	ing the effec-		
11	tiveness of the		
12	initiative in		
13	improving math		
14	and science		
15	test scores for		
16	K-12 students.		
17	No money appro-		
18	priated for the		
19	Alabama Reading		
20	Initiative or		
21	the Alabama		
22	Math, Science		
23	and Technology		
24	Initiative may		
25	be repurposed		
26	by the State		
27	Superintendent		
28	of Education		
29	for any other		
30	purpose other		
31	than those al-		
32	ready estab-		
33	lished herein.		
34	Computer Sci-		
35	ence for Ala-		
36	bama (CS4AL)		
37	Program	1,000,000	
38	State Charter		
39	School Commis-		
40	sion .....	800,000	
41	Arts Education .	1,300,000	
42	Alabama Holo-		
43	caust Commis-		
44	sion .....	70,000	
45	Statewide Stu-		
46	dent Assessment		
47	.....	19,405,117	
48	To be expended		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for expenses		
2	directly re-		
3	lated to stu-		
4	dent assess-		
5	ments.		
6	CLAS-Certified		
7	Instructional		
8	Leader Program	548,000	
9	Children's Eye		
10	Screening Pro-		
11	gram and Fol-		
12	low-up Eye Care		
13	.....	2,896,460	
14	Of the above appropriation,		
15	\$1,448,230 shall be used to		
16	provide eye screening for stu-		
17	dents in Grades K, 2 and 4.		
18	The method of screening shall		
19	be color photo refraction as		
20	developed by the National		
21	Aeronautics and Space Adminis-		
22	tration; and \$1,448,230 shall		
23	be used to provide follow-up		
24	eye care for Grades K, 2 and 4		
25	students. Follow-up eye care		
26	services shall include, but		
27	not be limited to, providing		
28	assistance in obtaining and		
29	coordinating local eye care		
30	services for those children		
31	identified as needing said		
32	follow-up eye care services		
33	whether insured, uninsured or		
34	underinsured. Children identi-		
35	fied as uninsured or		
36	underinsured shall be provided		
37	with free eye exams and free		
38	prescription spectacles. A		
39	database including specific		
40	data by child, grade,		
41	school/system, and services		
42	for outcome-based measurement		
43	shall be maintained and ar-		
44	chived.		
45	Alabama Ear In-		
46	stitute .....	335,000	
47	Local School		
48	and School Sys-		
49	tem Academic	9,240,633	



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	and Financial		
2	Improvement		
3	Program		
4	(At-Risk) .....		
5	Of the above		
6	appropriation,		
7	\$250,000 shall		
8	be expended for		
9	financial		
10	awards pursuant		
11	to the Legisla-		
12	tive School		
13	Performance		
14	Recognition		
15	Program, as es-		
16	tablished by		
17	Section		
18	16-6C-3, Code		
19	of Alabama		
20	1975.		
21	Military Chil-		
22	dren Support		
23	Plan .....	800,000	
24	English Lan-		
25	guage Learners		
26	Program .....	7,355,334	
27	Based on the 2018-19 school		
28	system count supplied to the		
29	Alabama Department of Educa-		
30	tion by each local superinten-		
31	dent of education, the amount		
32	herein is appropriated on a		
33	per student basis to be uti-		
34	lized by local school boards		
35	to provide assistance to stu-		
36	dents not utilizing English as		
37	their native language so they		
38	may become proficient in read-		
39	ing, writing and speaking Eng-		
40	lish at the earliest possible		
41	time. Notwithstanding the		
42	above, funding to school sys-		
43	tems where the percentage of		
44	English Language Learner (ELL)		
45	students to the total number		
46	of students enrolled in the		
47	school system exceeds ten per-		
48	cent shall receive a weight of		
49	1.5 per student.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Tenure Person-		
2	nel Hearings ..	200,000	
3	To provide reimbursements for		
4	court reporters and hearing		
5	officers under the provisions		
6	of Title 16, Chapter 24C, Code		
7	of Alabama 1975.		
8	Distance Learn-		
9	ing.....	20,165,768	
10	Job descriptions shall be de-		
11	veloped by the State Depart-		
12	ment of Education for posi-		
13	tions funded by this appropri-		
14	ation. The hiring of personnel		
15	shall be monitored by the		
16	State Department of Education		
17	for compliance with these job		
18	descriptions. In addition,		
19	these funds shall be used ex-		
20	clusively for the distance		
21	learning initiative ACCESS		
22	(Alabama Connecting Class-		
23	rooms, Educators, and Students		
24	Statewide). The Department		
25	shall allow non-public schools		
26	to participate in the ACCESS		
27	Program through a fee based		
28	program as established by the		
29	Department provided that the		
30	fees be limited to an amount		
31	necessary to cover the actual		
32	costs of extending ACCESS in-		
33	struction to non-public		
34	schools.		
35	Advanced Place-		
36	ment .....	7,421,179	
37	Catastrophic		
38	Special Educa-		
39	tion Support		
40	Allocation ....	2,150,000	
41	Juvenile Proba-		
42	tion Officers	750,000	
43	(b) Financial Assistance Pro-		
44	gram.....	53,851,158	1,244,479,515
45	The proposed spending plan for		1,298,330,673
46	the ETF monies included in the		
47	above program is as follows:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Southwest		
2	School of Deaf		
3	and Blind .....	198,865	
4	Symphony in Ed-		
5	ucation Program	100,000	
6	Special Educa-		
7	tion Pre-School		
8	Program .....	5,623,062	
9	National Board		
10	for Profes-		
11	sional Teaching		
12	Standards .....	11,427,424	
13	The above appropriation in-		
14	cludes funds to pay salary		
15	supplements and related bene-		
16	fit costs for Nationally		
17	Board-Certified Teachers		
18	(NBCT) and other costs of the		
19	program. Supplement amounts		
20	will be determined by the		
21	availability of funds based on		
22	the number of National Board		
23	Certified Teachers. (1) The		
24	state of Alabama will provide		
25	an annual supplement of \$5,000		
26	to any NBCT that is employed		
27	full-time in a public K-12		
28	school as a classroom teacher		
29	and is properly certified by		
30	the state of Alabama. The ex-		
31	isting eligibility criteria		
32	will apply: (a) NBCTs employed		
33	on a less than full-time con-		
34	tract on October 1 will re-		
35	ceive a pro-rata share of the		
36	salary supplement. (b) NBCTs		
37	employed full-time after Octo-		
38	ber 1 will receive a pro-rata		
39	share of the salary supple-		
40	ment. (c) NBCTs who earn Na-		
41	tional Board Certification in		
42	another state and are teaching		
43	full-time in Alabama on Octo-		
44	ber 1 and are properly certi-		
45	fied by the state of Alabama		
46	will receive the annual salary		
47	stipend. (d) NBCTs employed as		
48	a substitute are not eligible		
49	for the salary supplement. (e)		

1 NBCTs who are on leave of ab-  
 2 sence for more than half a  
 3 school year will receive a  
 4 prorated amount based on the  
 5 number of months worked during  
 6 the school year. (f) NBCTs  
 7 will receive the salary sup-  
 8 plement each year of the valid  
 9 period of the certificate un-  
 10 less the Alabama Legislature  
 11 declines to make the annual  
 12 appropriation. (g) NBCTs must  
 13 renew their certificate by the  
 14 year of the certificate's ex-  
 15 piration in order to continue  
 16 receiving the salary supple-  
 17 ment. (h) NBCTs employed in  
 18 the final year of the certifi-  
 19 cate valid period will receive  
 20 a prorated amount based on the  
 21 number of months worked cov-  
 22 ered in that valid period. (i)  
 23 NBCTs who leave after October  
 24 1 will be eligible for a pro-  
 25 rated amount based on the  
 26 months served. (j) NBCTs must  
 27 remain employed with a public  
 28 K-12 local Board of Education  
 29 in order to continue receiving  
 30 the salary supplement. (2) In  
 31 addition to the supplement  
 32 provided by subsection (1) of  
 33 this section, classroom teach-  
 34 ers shall be eligible for an  
 35 additional supplement of  
 36 \$5,000 if in an instructional  
 37 assignment in challenging,  
 38 high poverty schools, subject  
 39 to the following conditions  
 40 and limitations: (a) Teacher  
 41 holds a valid NBPTS certifi-  
 42 cate in Literacy, English as a  
 43 New Language, Math, Science,  
 44 or Career and Technical Educa-  
 45 tion; and (b) School has been  
 46 on the "Failing School" list 3  
 47 of the last 5 years; and/or  
 48 (c) School has a graduation  
 49 rate more than 10% less than  
 50 the state average for 2 of the  
 51 3 most recently posted years;

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 and/or (d) School has a free  
 2 and reduced federal lunch stu-  
 3 dent percentage of 75% or  
 4 greater as determined by the  
 5 most recent data posted or  
 6 provides meals to all students  
 7 through the Community Eligi-  
 8 bility Provision. The State  
 9 Department of Education shall  
 10 file a report on or before  
 11 September 30, 2020 with the  
 12 Chairs of the Senate Committee  
 13 on Finance and Taxa-  
 14 tion-Education and House Ways  
 15 and Means-Education Committee  
 16 and the Director of the Legis-  
 17 lative Services Agency regard-  
 18 ing the number of classroom  
 19 teachers becoming eligible and  
 20 receiving the additional sup-  
 21 plement provided in (2) above  
 22 during fiscal year 2020.

23 Children's Hos-  
 24 pital ..... 703,546

25 Of the above appropriation,  
 26 \$600,000 shall be distributed  
 27 to the Children's Hospital for  
 28 poison control.

29 Career Tech  
 30 Initiative .... 8,112,239

31 The above appropriation shall  
 32 be spent on expanding career  
 33 tech learning opportunities  
 34 for students and to extend  
 35 leadership and student orga-  
 36 nized activities throughout  
 37 the state as defined by the  
 38 State Superintendent of Educa-  
 39 tion. Of the above appropria-  
 40 tion, \$1,700,000 shall be used  
 41 to expand the Career Coaches  
 42 Program. Career coaches who  
 43 are certified as teachers may  
 44 be compensated based upon  
 45 years of experience, highest  
 46 degree earned, and the length  
 47 of contract in the same manner  
 48 as classroom teachers. Fur-  
 49 thermore, not more than  
 50 \$1,000,000 of the above appro-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1        priation shall be first used  
 2        for agriscience purposes if an  
 3        adequate number of RFP's are  
 4        received. Such funds shall be  
 5        made available through a com-  
 6        petitive grant process to pay  
 7        stipends, salaries, benefits  
 8        and travel of agriscience  
 9        teachers who work on a 220 day  
 10       or less contract provided  
 11       their duties and activities  
 12       exceed existing contract  
 13       length. In the event all the  
 14       agriscience funds are not ap-  
 15       plied for, the balance of the  
 16       \$1,000,000 shall revert to the  
 17       balance of the appropriation  
 18       and shall be distributed at  
 19       the discretion of the State  
 20       Superintendent of Education  
 21       for additional career tech  
 22       initiatives not limited to but  
 23       including travel and student  
 24       leadership development activi-  
 25       ties in other career tech pro-  
 26       gram disciplines. Of the above  
 27       appropriation, \$794,372 shall  
 28       be expended for the Imagine  
 29       Academy; \$451,900 shall be  
 30       expended for the Agribusiness  
 31       Education Program and \$250,000  
 32       shall be expended for the  
 33       ProStart Career and Technical  
 34       Education Program for culi-  
 35       nary, restaurant and hospital-  
 36       ity training for high school  
 37       students that is recognized as  
 38       meeting the standards set by  
 39       the national professional  
 40       trade association for the in-  
 41       dustry.

42       Teacher  
 43       In-Service Cen-  
 44       ters .....                    2,759,080

45       The State Superintendent of  
 46       Education shall administer the  
 47       In-Service Centers by confirm-  
 48       ing the areas of focus for  
 49       professional development ac-  
 50       tivities, monitoring and ap-  
 51       proving the professional de-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	velopment plan of the centers,		
2	approving the budget, and		
3	evaluating the centers on an		
4	annual basis to determine per-		
5	formance outcomes and identify		
6	any deficiencies and require		
7	any necessary corrective mea-		
8	sures. The above appropriation		
9	to the In-Service Centers		
10	shall be distributed to the		
11	existing eleven In-Service		
12	Centers in each geographical		
13	area of the state as follows:		
14	University of		
15	Alabama		
16		217,415	
17	University of		
18	Alabama at Bir-		
19	mingham		
20		301,015	
21	Alabama A and M		
22	University		
23		274,253	
24	Alabama State		
25	University		
26		236,454	
27	Athens State		
28	University		
29		229,004	
30	Auburn Univer-		
31	sity		
32		238,384	
33	Jacksonville		
34	State Univer-		
35	sity		
36		233,695	
37	University of		
38	Montevallo		
39		245,558	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Troy University		
2	.....	248,042	
3	University of		
4	North Alabama		
5	.....	212,449	
6	University of		
7	South Alabama		
8	.....	322,811	
9	Teacher Profes-		
10	sional Develop-		
11	ment Training .	2,398,913	
12	Of the above appropriation,		
13	\$857,192 shall be used for the		
14	Technology in Motion Program		
15	to train teachers (K-12) on		
16	authentic computer science.		
17	High school and middle school		
18	teachers from math, science,		
19	and career tech will be		
20	trained to offer stand-alone		
21	Computer Science courses, and		
22	elementary teachers will be		
23	trained to integrate computer		
24	science into weekly activi-		
25	ties, following nationally		
26	developed curricula that ad-		
27	dress the Alabama Standards		
28	for Computer Science. Of the		
29	above appropriation, \$300,000		
30	shall be used for Computer		
31	Science educator training. The		
32	ALSDE shall coordinate and as		
33	needed allocate funds through		
34	a competitive grant process		
35	for state entities (e.g.,		
36	non-profits, higher ed) to		
37	offer professional development		
38	on curricula that has been		
39	approved by the ALSDE for a		
40	computer science pathway; cur-		
41	ricula should be open and		
42	available across multiple com-		
43	puting platforms (e.g., avail-		
44	able within a web browser).		
45	Funding shall be used for pro-		
46	fessional development and		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 teacher support. The ALSDE  
2 shall provide a report of the  
3 initiative to the Chair of the  
4 House Ways and Means-Education  
5 Committee and the Chair of  
6 Senate Committee on Finance  
7 and Taxation-Education no  
8 later than June 15, 2021. Of  
9 the above appropriation,  
10 \$613,907 shall be used to es-  
11 tablish a Middle School Com-  
12 puter Programming Initiative.  
13 The Department shall allocate  
14 funds through a competitive  
15 grant process for local educa-  
16 tion agencies. Each grant may  
17 be used for professional de-  
18 velopment, training, and cur-  
19 riculum, and shall not exceed  
20 \$25,000. Only one grant is  
21 available per system. The De-  
22 partment shall provide a re-  
23 port of the initiative to the  
24 Chair of the House Ways and  
25 Means-Education Committee and  
26 the Chair of Senate Committee  
27 on Finance and Taxa-  
28 tion-Education no later than  
29 June 1, 2021. Of the above  
30 appropriation, \$438,907 shall  
31 be used for the Principal  
32 Mentoring Program and \$188,907  
33 shall be used for the Special  
34 Education Professional Devel-  
35 opment Program for educators  
36 and school board members. The  
37 Department shall file a report  
38 with the Chairs of the House  
39 Ways and Means-Education Com-  
40 mittee and the Senate Commit-  
41 tee on Finance and Taxa-  
42 tion-Education and the Direc-  
43 tor of the Legislative Ser-  
44 vices Agency on the first day  
45 of the 2020 Regular Session  
46 regarding the expenditures and  
47 usage of the funds appropri-  
48 ated to these two programs in  
49 fiscal year 2020.

50	Jobs for Ala-		
51	bama's Gradu-	1,550,742	

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	ates (JAG) ....	
2	High Hopes for	
3	Alabama Stu-	
4	dents ..... 7,980,287	
5	Teach for Amer-	
6	ica..... 747,000	
7	It is the intent of the Legis-	
8	lature that funds appropriated	
9	for Teach for America be used	
10	to employ veterans of the	
11	United States Armed Forces	
12	where possible. Any teachers	
13	employed with these funds	
14	shall only teach in the sub-	
15	ject area for which they have	
16	demonstrated competency as	
17	determined and approved by the	
18	State Department of Education.	
19	Alabama Foot-	
20	ball Coaches	
21	Association 125,000	
22	No scholarship awarded by the	
23	association shall be awarded	
24	to a recipient that is an im-	
25	mediate family member of a	
26	current football coach.	
27	Alabama Base-	
28	ball Coaches	
29	Association 50,000	
30	Helping Fami-	
31	lies Initiative	
32	..... 1,000,000	
33	Of the above appropriation to	
34	the Helping Families Initia-	
35	tive, no more than \$75,000	
36	shall be expended for execu-	
37	tive salaries or benefits. The	
38	Helping Families Initiative	
39	shall file a report with the	
40	Chairs of the House Ways and	
41	Means-Education Committee and	
42	the Senate Committee on Fi-	
43	nance and Taxation-Education	
44	and the Director of the Legis-	
45	lative Services Agency on the	
46	first day of the 2020 Regular	
47	Session regarding the expendi-	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tures and usage of the funds		
2	appropriated in fiscal year		
3	2020 as provided in Section		
4	15.		
5	Hudson Alpha		
6	Institute -		
7	Science Teacher		
8	Training .....	1,000,000	
9	The Institute shall file a		
10	report with the Chairs of the		
11	House Ways and Means-Education		
12	Committee and the Senate Com-		
13	mittee on Finance and Taxa-		
14	tion-Education and the Direc-		
15	tor of the Legislative Ser-		
16	vices Agency on the first day		
17	of the 2020 Regular Session		
18	regarding the expenditures and		
19	usage of the funds appropri-		
20	ated in fiscal year 2020 as		
21	provided in Section 15.		
22	Southern Re-		
23	search Insti-		
24	tute	1,000,000	
25	The above appropriation shall		
26	be used to expand the Science,		
27	Technology, Engineering, and		
28	Mathematics (STEM) Educational		
29	Outreach Program statewide.		
30	The Institute shall file a		
31	report with the Chairs of the		
32	House Ways and Means-Education		
33	Committee and the Senate Com-		
34	mittee on Finance and Taxa-		
35	tion-Education and the Direc-		
36	tor of the Legislative Ser-		
37	vices Agency on the first day		
38	of the 2020 Regular Session		
39	regarding the expenditures and		
40	usage of the funds appropri-		
41	ated in fiscal year 2020 as		
42	provided in Section 15.		
43	Early Childhood		
44	Classroom As-		
45	essment	2,750,000	
46	The above appropriation shall		
47	be utilized by the Department		
48	of Education for a state-level		
49	contract established following		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 a request for proposal for a  
2 literacy and math assessment  
3 that teachers may use to ob-  
4 tain real-time assessments of  
5 the literacy and math skill  
6 levels of students enrolled in  
7 kindergarten, first, second  
8 and third grade. The funding  
9 shall be used by the Depart-  
10 ment to request proposals for  
11 and to procure and implement a  
12 K-3 literacy and math assess-  
13 ment system for the prelimi-  
14 nary identification of stu-  
15 dents at risk for literacy and  
16 math difficulties, including  
17 dyslexia. In negotiating the  
18 terms of the contract, the  
19 Department shall include per-  
20 formance measures, which may  
21 include student outcomes, as  
22 conditions affecting the  
23 amounts payable under the con-  
24 tract.

25 National Board  
26 Certification  
27 of Teachers ... 750,000

28 Of the above appropriation, at  
29 least \$50,000 shall be ex-  
30 pended for Accomplished Teach-  
31 ing, Learning and Schools (AT-  
32 LAS), and at least \$50,000  
33 shall be expended for candi-  
34 date support and professional  
35 development during the certifi-  
36 cation process. The balance  
37 of funds shall be expended to  
38 provide fee support to candi-  
39 dates seeking certification.  
40 Any unused portion of the  
41 funds shall be expended for  
42 aforementioned candidate sup-  
43 port and professional develop-  
44 ment. Candidates whose annual  
45 household income exceeds  
46 \$120,000 or three times the  
47 most recently available median  
48 household income for the state  
49 of Alabama shall not be eligi-  
50 ble for fee support. Priority  
51 shall be given to candidates

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 in certificate areas of need  
 2 as determined by the State  
 3 Superintendent of Education  
 4 (e.g. Mathematics, Literacy,  
 5 Science, English Language  
 6 Arts, Career and Technical  
 7 Education, etc.); candidates  
 8 who agree to teach at a school  
 9 with five or fewer National  
 10 Board Certified Teachers for a  
 11 period of three years; and  
 12 additional need criteria de-  
 13 termined by the State Superin-  
 14 tendent of Education.

15 Bullying Pre-  
 16 vention Project 1,000,000

17 Funds appropriated to this  
 18 program shall be expended in  
 19 accordance with Title 16,  
 20 Chapter 28B, Code of Alabama  
 21 1975. The State Superintendent  
 22 of Education shall distribute  
 23 the above appropriation as  
 24 grants to local education  
 25 agencies. These agencies may  
 26 be awarded funds only after  
 27 application to the State De-  
 28 partment of Education. The  
 29 grant application process must  
 30 require the submission of  
 31 plans by the applicant to meet  
 32 the requirements set forth in  
 33 Chapter 28B or Title 16. In  
 34 the awarding of grants, pref-  
 35 erence will be given to appli-  
 36 cants seeing to develop and  
 37 implement evidence-based prac-  
 38 tices to promote a school en-  
 39 vironment that is free of ha-  
 40 rassment, intimidation, vio-  
 41 lence, and threats of vio-  
 42 lence. The first grant shall  
 43 be to the Birmingham City  
 44 Board of Education.

45 Alabama Teacher  
 46 Mentor Program . 3,000,000

47 In each school where there is  
 48 at least one or more  
 49 first-year teachers, a mentor  
 50 teacher shall be identified

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 and recommended by the school  
2 principal to the Department of  
3 Education based on (1) his or  
4 her commitment to collabora-  
5 tive work and (2) he or she  
6 having at least five years of  
7 teaching experience. The men-  
8 tor teacher shall be compen-  
9 sated in an amount of no more  
10 than one thousand dollars  
11 (\$1,000) for the academic year  
12 for his or her services as a  
13 mentor. The Department shall  
14 clearly define roles and re-  
15 sponsibilities for the mentor  
16 teacher to, at a minimum, in-  
17 clude (1) requiring at least  
18 two meetings per month of the  
19 mentor teacher and the  
20 first-year teacher during the  
21 school year, and (2) requiring  
22 mid-year and year-end report-  
23 ing by the mentor teacher to  
24 his or her principal relating  
25 to the progress of each first  
26 year teacher he or she is  
27 mentoring.

28 Liberty Learn-  
29 ing Foundation 275,000

30 Healthy Eating,  
31 Active Living  
32 (HEAL, Inc.) 600,000

33 Robotics Grant  
34 Program 700,000

35 The above appropriation shall  
36 be expended to provide grants  
37 of not more than \$1,500 per  
38 school to support robotics  
39 programs. Up to \$100,000 of  
40 the above appropriation shall  
41 be used to provide grants to  
42 elementary robotics programs.  
43 The State Department of Educa-  
44 tion shall notify in writing  
45 all school systems, by July 1,  
46 2019, of the availability of  
47 funding for elementary, middle  
48 and high school robotics pro-  
49 grams. The notification shall  
50 include the grant application

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	process and the amount of		
2	funding available to each		
3	school. No funding will be		
4	available until October 1,		
5	2019.		
6	(c) Disability Determination		
7		102,962,131	102,962,131
	for Social Security Program .		
8		3,750,000	3,750,000
	(d) Gifted Students Program ..		
9	Of the above appropriation,		
10	\$750,000 shall be expended for		
11	the Gifted Student Grant Pro-		
12	gram pursuant to Section		
13	16-1-51, Code of Alabama 1975.		
14	(e) Reading is Fundamental		
15	30,000		30,000
	Program.....		
16	(f) Liability Insurance Pro-		
17	8,440,628		8,440,628
	gram.....		
18	(g) Alabama Science in Motion		
19	1,583,796		1,583,796
	Program.....		
20	All funds appropriated to this		
21	program shall be expended in		
22	accordance with Title 16,		
23	Chapters 61B and 61C, Code of		
24	Alabama 1975. Additionally,		
25	any funds unexpended and car-		
26	ried over from prior fiscal		
27	years are hereby		
28	reappropriated. Of the above		
29	appropriation, the State Su-		
30	perintendent of Education		
31	shall direct ASIM funding to		
32	each site within the Eleven		
33	Regional In-service Center		
34	regions based on the most re-		
35	cent year's contractual agree-		
36	ments. This appropriation		
37	shall not be transferred and		
38	must be expended in accordance		
39	with the intent of the appro-		
40	priation of each of the eleven		
41	ASIM sites. The State Superin-		
42	tendent of Education shall		
43	report semi-annually to the		
44	Chairs of the Senate Committee		
45	on Finance and Taxa-		
46	tion-Education, the House Ways		
47	and Means-Education Committee,		
48	the Permanent Joint Legisla-		
49	tive Committee on Finance and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Budgets and the Director of  
2 the Legislative Services  
3 Agency the expenditures for  
4 the Alabama Science in Motion  
5 Program. Such report shall  
6 include, but not be limited  
7 to, the amounts expended for  
8 the equipment, materials and  
9 supplies needed to teach Biol-  
10 ogy, Chemistry and Physics, as  
11 well as the amounts expended  
12 for professional development  
13 and for on-site support. The  
14 existing Alabama Science in  
15 Motion Advisory Committee  
16 shall advise the State Super-  
17 intendent of Education on the  
18 operational activities of the  
19 ASIM Program. The ASIM Advi-  
20 sory Committee shall remain  
21 comprised of six project di-  
22 rectors, three ASIM Special-  
23 ists and three classroom  
24 teachers; provided, however,  
25 that each of the eleven sites  
26 shall be represented by at  
27 least one member of the ASIM  
28 Advisory Committee. No funds  
29 appropriated for the Alabama  
30 Science in Motion Program may  
31 be repurposed by the State  
32 Superintendent of Education  
33 for any other purpose other  
34 than those already established  
35 herein.

36	(h) American Village .....	250,000	250,000
37	(i) Future Teachers of Alabama		
38	.....	250,000	250,000

39 The above appropriation shall  
40 be expended to provide grants  
41 of not more than \$500 to each  
42 senior high school to estab-  
43 lish and support Future Teach-  
44 ers of Alabama programs by  
45 funding stipends for teachers  
46 to serve as program directors  
47 at each school. The State De-  
48 partment of Education shall  
49 notify in writing all school  
50 systems, by July 1, 2019, of



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the availability of funding		
2	for senior high school Future		
3	Teachers of Alabama programs.		
4	The notification shall include		
5	the grant application process		
6	and clearly defined program		
7	expectations.		
8	(j) Kindervision.....	100,000	100,000
9	SOURCE OF FUNDS:		
10	(1) ETF.....	250,139,288	
11			
12	(2) ETF Transfer.....	1,583,796	
13	(3) Driver Education and		
14	Training Fund.....		5,144,570
15	(4) Federal and Local Funds ..		1,399,426,269
16	(5) Special Education Cata-		
17	strophic Fund.....		5,000,000
18	Total Education, State Depart-		
19	ment of.....	251,723,084	1,409,570,839
20			1,661,293,923
21	The funds appropriated above		
22	shall not be used to implement		
23	standards, programs or student		
24	assessments created by the		
25	Common Core State Standards		
26	Initiative after April 1,		
27	2013.		
28	<b>14. Educational Television Com-</b>		
29	<b>mission:</b>		
30	(a) Educational Television		
31	Program.....	8,953,810	3,684,563
32			12,638,373
33	SOURCE OF FUNDS:		
34	(1) ETF.....	8,953,810	
35	(2) Federal and Local Funds ..		3,684,563
36	Total Educational Television		
37	Commission.....	8,953,810	3,684,563
38			12,638,373
39	<b>15. Executive Commission on Com-</b>		
40	<b>munity Services Grants, State:</b>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Community Services Grants		
2	Program.....	9,031,798	9,031,798
3	Distributed pursuant to Sec-		
4	tion 29-2-123, Code of Alabama		
5	1975.		
6	(b) Higher Education Equaliza-		
7	tion Program.....	5,000,000	5,000,000
8	Notwithstanding any distribu-		
9	tion formula contemplated by		
10	Article 8 of Chapter 2 of Ti-		
11	tle 29, Code of Alabama 1975,		
12	the above appropriation shall		
13	be expended exclusively for		
14	public higher education insti-		
15	tutions, as recommended by the		
16	Joint Legislative Advisory		
17	Committee on Community Service		
18	Grants and the Executive		
19	Branch. These funds shall be		
20	distributed to the public		
21	higher education institutions		
22	by the end of October 2019.		
23	SOURCE OF FUNDS:		
24	(1) ETF.....	14,031,798	
25	The above appropriation shall		
26	be used for grants that pro-		
27	mote public education pur-		
28	poses.		
29	Total Executive Commission on		
30	Community Services Grants,		
31	State.....	14,031,798	14,031,798
32	<b>16. Family Practice Rural Health</b>		
33	<b>Board:</b>		
34	(a) Family Practice Rural		
35	Health Program.....	2,658,502	2,658,502
36			
37	SOURCE OF FUNDS:		
38	(1) ETF.....	2,658,502	
39	Total Family Practice Rural		
40	Health Board.....	2,658,502	2,658,502
41	Of the above appropriation, at		
42	least \$144,155 shall be ex-		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	pended for the Auburn Rural		
2	Health Program; a minimum of		
3	\$89,815 shall be expended for		
4	the Tuskegee Area Health Edu-		
5	cation Center (TAHEC);		
6	\$962,500 shall be expended for		
7	the Rural Medical Scholars		
8	Program at the University of		
9	Alabama at Tuscaloosa; and		
10	\$699,985 shall be expended for		
11	the Rural Health Program at		
12	the University of Alabama in		
13	Huntsville.		
14	<b>17. Finance, Department of:</b>		
15	(a) Fiscal Management Program .	450,000	450,000
16	SOURCE OF FUNDS:		
17	(1) ETF.....	450,000	
18	Total Finance, Department of .	450,000	450,000
19			
20	<b>18. Finance-Teacher Unused Sick</b>		
21	<b>Leave:</b>		
22	(a) Employee Benefits Program .	1,739,708	1,739,708
23	SOURCE OF FUNDS:		
24	(1) ETF, Estimated.....	1,739,708	
25	Total Finance-Teacher Unused		
26	Sick Leave.....	1,739,708	1,739,708
27	To be distributed by the State		
28	Comptroller to the designated		
29	beneficiaries or estates for		
30	unused sick leave pursuant to		
31	Section 16-1-18.2, Code of		
32	Alabama 1975.		
33	<b>19. Fine Arts, Alabama School of:</b>		
34	(a) Financial Assistance Pro-		
35	gram.....	8,647,417	850,000
36	SOURCE OF FUNDS:		
37	(1) ETF.....	8,647,417	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds ..	850,000	
2	Total Fine Arts, Alabama		
3	School of.....	8,647,417	9,497,417
4	<b>20. Fire Fighters Personnel Stan-</b>		
5	<b>dards and Education Commis-</b>		
6	<b>sion, Alabama/Fire College:</b>		
7	(a) Operations and Maintenance		
8	.....	5,248,437	8,817,502
9	SOURCE OF FUNDS:		
10	(1) ETF.....	5,248,437	
11	(2) Federal and Local Funds ..		3,569,065
12	Total Fire Fighters Personnel		
13	Standards and Education Com-		
14	mission, Alabama/Fire College .	5,248,437	8,817,502
15	<b>21. Geological Survey:</b>		
16	(a) Discovery and Development		
17	of Mineral, Energy and Water		
18	Resources, Geologic Research		
19	and Topographic Mapping Pro-		
20	gram.....	521,091	521,091
21	SOURCE OF FUNDS:		
22	(1) ETF.....	521,091	
23	Total Geological Survey .....	521,091	521,091
24	<b>22. Governor's Office of Volun-</b>		
25	<b>teer Services:</b>		
26	(a) Executive Direction Pro-		
27	gram.....	361,166	5,278,783
28	SOURCE OF FUNDS:		
29	(1) ETF.....	361,166	
30	(2) Federal and Local Funds ..		4,917,617
31	Total Governor's Office of		
32	Volunteer Services.....	361,166	5,278,783
33	<b>23. Health, Department of Public:</b>		
34	(a) Public Health Services		
35	Program.....	13,530,385	13,530,385

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Of the above appropriation,  
2 \$528,909 shall be expended for  
3 AIDS Alabama; \$497,463 shall  
4 be expended for the Alabama  
5 Kidney Foundation; \$600,000  
6 shall be expended for the Cen-  
7 ter for Ethics and Social Re-  
8 sponsibility and Impact Ala-  
9 bama; \$275,000 shall be ex-  
10 pended for the Alabama Health  
11 Education Centers; \$75,000  
12 shall be expended for the Ala-  
13 bama Commission on Tick Borne  
14 Illness; and \$450,000 shall be  
15 expended for the Statewide  
16 Trauma System to include  
17 \$200,000 for a Statewide  
18 Stroke System. The above enti-  
19 ties shall each file a report  
20 with the Chairs of the House  
21 Ways and Means-Education Com-  
22 mittee and the Senate Commit-  
23 tee on Finance and Taxa-  
24 tion-Education and the Direc-  
25 tor of the Legislative Ser-  
26 vices Agency on the first day  
27 of the 2020 Regular Session  
28 regarding the expenditures and  
29 usage of the funds appropri-  
30 ated in fiscal year 2020 as  
31 provided in Section 15.

32 (b) Continuing Education for			
33 EMT Personnel.....	1,635,782		1,635,782

34 With the above appropriation,  
35 the Department shall offer  
36 performance-based awards to  
37 regional EMS agencies for the  
38 purpose of providing continu-  
39 ing education to EMTs and  
40 strengthening the EMS infra-  
41 structure.

42 (c) Alabama Medical Education			
43 Consortium.....	385,000		385,000

44 The above appropriation shall  
45 be expended for the Rural Ala-  
46 bama Teaching Health Center.  
47 The Center shall file a report  
48 with the Chairs of the House  
49 Ways and Means-Education Com-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	mittee and the Senate Commit-		
2	tee on Finance and Taxa-		
3	tion-Education and the Direc-		
4	tor of the Legislative Ser-		
5	vices Agency on the first day		
6	of the 2020 Regular Session		
7	regarding the expenditures and		
8	usage of the funds appropri-		
9	ated in fiscal year 2020 as		
10	provided in Section 15.		
11	(d) Office of Emergency Medi-		
12		1,000,000	1,000,000
13	Of the above appropriation,		
14	\$1,000,000 shall be expended		
15	by the State Health Officer to		
16	improve and support the Ala-		
17	bama Trauma Communications		
18	Center located at the Univer-		
19	sity of Alabama at Birmingham.		
20	The office shall report by		
21	March 1, 2020, how the money		
22	was spent or was planned to be		
23	spent, and what measurable		
24	improvements were expected		
25	from the spending, and report		
26	by January 1, 2021, on the		
27	extent to which goals for im-		
28	provement were met or are on		
29	track to be met. The reports		
30	shall be delivered to the Gov-		
31	ernor and to the Chairs of the		
32	House Ways and Means-Education		
33	Committee and the Senate Com-		
34	mittee on Finance and Taxa-		
35	tion-Education.		
36	SOURCE OF FUNDS:		
37	(1) ETF.....	16,551,167	
38	Total Health, Department of		
39	Public.....	16,551,167	16,551,167
40	<b>24. Higher Education, Alabama</b>		
41	<b>Commission on:</b>		
42	(a) Planning and Coordination		
43	Services Program.....	3,598,466	436,239
44	The proposed spending plan for		
45	the ETF monies included in the		
46	above program is as follows:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Operations and		
2	Maintenance ...	3,598,466	
3	(b) Student Financial Aid Pro-		
4	gram.....	17,839,227	17,839,227
5	(1) Policeman's		
6	Survivor Tui-		
7	tion, Estimated		
8	.....	302,000	
9	To be expended under the pro-		
10	visions of Section 36-21-105,		
11	Code of Alabama 1975.		
12	(2) Alabama Na-		
13	tional Guard		
14	Educational As-		
15	sistance Schol-		
16	arships .....	4,908,550	
17	To be expended in accordance		
18	with Sections 31-10-1 through		
19	31-10-5 and Sections 31-10-20		
20	through 31-10-25, Code of Ala-		
21	bama 1975.		
22	(3) Alabama		
23	Student Assis-		
24	tance Program .	5,397,551	
25	(4) Educational		
26	Grants Program		
27	(Alabama Stu-		
28	dent Grant Pro-		
29	gram) .....	6,506,126	
30	To be expended in accordance		
31	with Sections 16-33A-1 through		
32	16-33A-11, Code of Alabama		
33	1975. Private institutions		
34	receiving state grant funds		
35	under this provision shall		
36	make their best effort to use		
37	the equivalent of ten percent		
38	of Federal Work Study alloca-		
39	tions for the purpose of tu-		
40	toring and mentoring students		
41	in grades K-12 to better pre-		
42	pare them for graduation, col-		
43	lege entry and retention. In-		
44	stitutions shall work with		
45	their respective governing		
46	boards to develop and imple-		
47	ment this effort.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(5) Math and		
2	Science Teacher		
3	Education Pro-		
4	gram	725,000	
5	To be expended pursuant to		
6	Sections 16-5-50, et seq.,		
7	Code of Alabama 1975. ACHE		
8	shall submit an annual report		
9	to the Governor and to the		
10	Chairs of the Senate Committee		
11	on Finance and Taxa-		
12	tion-Education and the House		
13	Ways and Means-Education Com-		
14	mittee and the Director of the		
15	Legislative Services Agency		
16	within 30 days after September		
17	30, 2020 including updates on		
18	all aspects of the program.		
19	(c) Support of Other Educa-		
20	tional Activities Program ..	2,552,925	2,552,925
21	The proposed spending plan for		
22	the ETF monies included in the		
23	above program is as follows:		
24	(1) Network of		
25	Alabama Aca-		
26	demic Libraries		
27	.....	303,428	
28	ACHE shall provide for the		
29	participation of Athens State		
30	University in the Network of		
31	Alabama Academic Libraries.		
32	(2) Southern		
33	Regional Educa-		
34	tion Board		
35	(SREB) .....	656,214	
36	(3) EPSCoR (Re-		
37	search) Program		
38	.....	1,200,216	
39	Of the above appropriation, at		
40	least thirty percent (30%) may		
41	be expended for the operations		
42	and maintenance of the Alabama		
43	Experimental Program to Stimu-		
44	late Competitive Research (Al-		
45	abama EPSCoR) administrative		
46	offices located at the Univer-		
47	sity of Alabama at Birmingham.		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 (4) Articula-  
2 tion and Gen-  
3 eral Studies  
4 Committee  
5 (AGSC)/ State-  
6 wide Transfer  
7 and Articula-  
8 tion Reporting  
9 System (STARS).  
10 ..... 393,067

11 To be expended in accordance  
12 with Section 16-5-8(e), Code  
13 of Alabama 1975. The purpose  
14 of AGSC/STARS is to provide  
15 Alabama college students with  
16 a simplified, seamless, and  
17 streamlined transfer process  
18 by providing them with accu-  
19 rate transfer information  
20 through state-approved trans-  
21 fer guides. STARS is housed at  
22 Troy University. The Commis-  
23 sion shall work to ensure that  
24 dual enrollment courses apply  
25 towards a degree where appli-  
26 cable.

27 (d) Support of State Universi- 28 ties Program.....	5,516,283	5,516,283
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29 The proposed spending plan for  
30 the ETF monies included in the  
31 above program is as follows:

32 (1) Alabama Ag-  
33 ricultural Land  
34 Grant Alliance . 5,516,283

35 Of the above appropriation to  
36 AALGA, \$4,506,831 shall be  
37 distributed as a state match  
38 for federal funds for those  
39 institutions in the Alliance  
40 required to provide matching  
41 state funds for the first time  
42 in the fiscal year 2000;  
43 \$539,524 shall be allocated  
44 for the McIntire-Stennis For-  
45 estry Research Initiative  
46 Matching Program; and an addi-  
47 tional \$469,928 shall be dis-  
48 tributed to Tuskegee Univer-  
49 sity for the USDA matching

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	funds.		
2	(e) Support of Other State		
3	Programs.....	7,113,120	7,113,120
4	The proposed spending plan for		
5	the ETF monies included in the		
6	above program is as follows		
7	and each of the entities shall		
8	file a report with the Chairs		
9	of the House Ways and		
10	Means-Education Committee and		
11	the Senate Committee on Fi-		
12	nance and Taxation-Education		
13	and the Director of the Legis-		
14	lative Services Agency on the		
15	first day of the 2020 Regular		
16	Session regarding the expendi-		
17	tures and usage of the funds		
18	appropriated in fiscal year		
19	2020 as provided in Section		
20	15. The below appropriation		
21	for the Alabama Recruit and		
22	Retain Minority Teachers Pilot		
23	shall be distributed equally		
24	between Alabama A&M University		
25	and Athens State University		
26	and shall be used to recruit,		
27	train, and mentor minority		
28	teacher candidates.		
29	State of Alabama Humanities		
30	Foundation ...180,000		
31	Alabama Forestry Foundation		
32	Black Belt Initiative		
33	...307,000		
34	Soil and Water Conservation		
35	Committee Program ...1,923,376		
36	Black Belt Adventures		
37	...300,000		
38	Black Belt Treasures		
39	...260,000		
40	Alabama Civil Air Patrol		
41	...100,000		
42	National Computer Forensics		
43	Institute ...250,000		
44	Adaptive and Disability Sports		
45	Education ...60,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Resource Conservation and De-		
2	velopment Programs (RC and D)		
3	...2,637,744		
4	Motorsports Hall of Fame		
5	...200,000		
6	Alabama Trails Foundation		
7	...195,000		
8	Alabama Forestry Commission		
9	Education Program ...200,000		
10	Alabama Recruit and Retain		
11	Minority Teachers Pilot		
12	...500,000		
13	(f) Deferred Maintenance Pro-		
14	gram.....	4,000,000	4,000,000
15	The above appropriation is to		
16	be deposited into a separate		
17	fund to be allocated for a		
18	grant program for the public		
19	and state-related colleges and		
20	universities in the state. Of		
21	the above appropriation, not		
22	more than \$750,000 may be al-		
23	located to any one institu-		
24	tion. The grants are to be		
25	allocated for deferred mainte-		
26	nance on existing structures		
27	and cannot be utilized for new		
28	construction. The grant pro-		
29	gram shall be administered by		
30	ACHE, and ACHE shall establish		
31	rules for the implementation		
32	of the grant program, the ap-		
33	plication process for the		
34	grants, and the awarding of		
35	the grants. The program shall		
36	require a dollar-for-dollar		
37	match to be paid by the insti-		
38	tution receiving the grant.		
39	Grants shall be awarded based		
40	on demonstrated needs, and		
41	ACHE shall develop and imple-		
42	ment a scoring process to		
43	evaluate each grant applica-		
44	tion and to certify compliance		
45	with grant award following		
46	project completion. ACHE shall		
47	submit an annual report to the		
48	Governor, the Chairs of the		
49	Senate Finance and Taxa-		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	tion-Education Committee and		
2	the House Ways and		
3	Means-Education Committee, the		
4	Director of Finance and the		
5	Director of the Legislative		
6	Services Agency within 30 days		
7	after September 30, 2020. The		
8	report shall include the re-		
9	cipient, amount, and approved		
10	use of each grant issued. Not-		
11	withstanding any other provi-		
12	sion of law to the contrary,		
13	any of the above funds which		
14	remain unexpended on September		
15	30, 2020, shall not revert,		
16	but shall be reappropriated in		
17	the fiscal year beginning Oc-		
18	tober 1, 2020, to be expended		
19	for the grant program.		
20	SOURCE OF FUNDS:		
21	(1) ETF.....	39,895,021	
22	(2) ETF - Transfer.....	725,000	
23	(3) Federal and Local Funds ..		436,239
24	Total Higher Education, Ala-		
25	bama Commission on.....	40,620,021	41,056,260
26	In addition to the above ap-		
27	propriations, any scholarship		
28	funds transferred from the		
29	State Department of Education		
30	for the Alabama Teacher Re-		
31	cruitment Incentive Program		
32	(ATRIP) shall not revert.		
33	<b>25. Historical Commission, Ala-</b>		
34	<b>bama:</b>		
35	(a) Historical Resources Man-		
36	agement Program.....	2,042,038	2,042,038
37	Of the above appropriation to		
38	the Alabama Historical Commis-		
39	sion, \$900,000 shall be dis-		
40	tributed as grants to histori-		
41	cal skills centers, cultural		
42	heritage parks, historic		
43	sites, commissions, boards,		
44	agencies, and authorities that		
45	are not owned, operated, or		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	otherwise under the control of		
2	the Alabama Historical Commis-		
3	sion or other state agencies.		
4	Grants will be awarded to en-		
5	tities that reflect a histori-		
6	cal education-based mission		
7	and concentrate on historical		
8	educational programming. Pref-		
9	erence shall be given to: (i)		
10	any property constructed prior		
11	to 1840 that is listed in or		
12	eligible for the National Reg-		
13	istry of Historic Places and		
14	that are publicly owned and		
15	accessible to the public; or		
16	(ii) any historic school		
17	structure or (iii) any prop-		
18	erty in Alabama built in 1943		
19	or before, and is listed in or		
20	eligible for the National Reg-		
21	ister of Historic Places.		
22	Grant amounts shall not exceed		
23	\$20,000 for any one entity and		
24	must be used within two years		
25	of receiving. The first grant		
26	shall be for the Alabama Con-		
27	stitution Village in		
28	Huntsville. Grants will not be		
29	awarded to any entity receiv-		
30	ing funding directly or indi-		
31	rectly from the Education		
32	Trust Fund or the General Fund		
33	nor may grants be awarded to		
34	any private or for-profit		
35	business or organization.		
36	SOURCE OF FUNDS:		
37	(1) ETF.....	2,042,038	
38	<hr/>		
39	Total Historical Commission,		
40	Alabama.....	2,042,038	2,042,038
41	<hr/>		
42	<b>26. Human Resources, Department</b>		
43	<b>of:</b>		
44	(a) Human Services Program -		
45	Jobs Opportunities and Basic		
46	Skills Training (JOBS) Pro-		
47	gram and Family and Children		
	Services Program.....	13,191,751	13,191,751

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$701,470 shall be expended for		
3	Child Advocacy Centers.		
4	(b) Human Services Program -		
5	Jobs Child Care and After		
6	School Child Care Program		
7	and Family and Children Ser-		
8		17,026,806	17,026,806
9	Of the above appropriation,		
10	\$375,000 shall be distributed		
11	to the Black Belt Eye Care		
12	Consortium; \$926,114 shall be		
13	distributed to the Greater		
14	Alabama Child Development Pro-		
15	gram for rural day care; and		
16	\$570,932 shall be distributed		
17	to the Wiregrass Rehabilita-		
18	tion Center for day care. The		
19	above entities shall each file		
20	a report with the Chairs of		
21	the House Ways and		
22	Means-Education Committee and		
23	the Senate Committee on Fi-		
24	nance and Taxation-Education		
25	and the Director of the Legis-		
26	lative Services Agency on the		
27	first day of the 2020 Regular		
28	Session regarding the expendi-		
29	tures and usage of the funds		
30	appropriated in fiscal year		
31	2020 as provided in Section		
32	15.		
33	(c) Fostering Hope Scholarship		
34		1,205,608	1,205,608
35	To be expended under the pro-		
36	visions of Sections 38-12B-1		
37	through 38-12B-10, Code of		
38	Alabama 1975. The Department		
39	shall file a report with the		
40	Chairs of the Senate Committee		
41	on Finance and Taxa-		
42	tion-Education and the House		
43	Ways and Means-Education Com-		
44	mittee, the Director of the		
45	Legislative Services Agency		
46	and the Finance Director on		
47	October 1, 2019 regarding the		
48	total number of scholarships		
49	awarded for the Fall term of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the 2018-2019 academic year		
2	and the institution attended		
3	by the scholarship recipients.		
4	The report shall also include		
5	the name of each scholarship		
6	recipient and the number of		
7	years the recipient has re-		
8	ceived a scholarship.		
9	SOURCE OF FUNDS:		
10	(1) ETF-Transfer.....	31,424,165	
11	Total Human Resources, Depart-		
12	ment of.....	31,424,165	31,424,165
13	No funds from the sales tax		
14	for the issuance of food		
15	stamps shall be reverted by		
16	the Department of Human Re-		
17	sources to the Education Trust		
18	Fund. Any funds appropriated		
19	which are in excess of the		
20	amount needed to fund the food		
21	stamp program shall be re-		
22	tained by the Department and		
23	expended for direct services		
24	to children, including the		
25	TANF program.		
26	<b>27. Law Enforcement Agency,</b>		
27	<b>State:</b>		
28	(a) Law Enforcement Program ..	580,242	580,242
29	Of the above appropriation,		
30	\$572,446 shall be expended for		
31	school safety training and, of		
32	that amount, up to \$200,000		
33	shall be expended in coordina-		
34	tion with the State Department		
35	of Education.		
36	SOURCE OF FUNDS:		
37	(1) ETF - Transfer.....	580,242	
38	Total Law Enforcement Agency,		
39	State.....	580,242	580,242
40	<b>28. Library Service, Alabama Pub-</b>		
41	<b>lic:</b>		
42	(a) Public Library Service		
43	Program.....	12,880,191	3,097,396 15,977,587

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation, a		
2	minimum of \$5,428,505 is to be		
3	distributed to public librar-		
4	ies within the State; \$295,000		
5	shall be expended for Homework		
6	Alabama; \$350,000 shall be		
7	distributed to the Alabama		
8	Supreme Court Library; and		
9	\$3,397,627 shall be expended		
10	for the Virtual Library Pro-		
11	ject.		
12	SOURCE OF FUNDS:		
13	(1) ETF.....	12,880,191	
14	(2) Federal and Local Funds ..		3,097,396
15	Total Library Service, Alabama		
16	Public.....	12,880,191	3,097,396
			15,977,587
17	<b>29. Lieutenant Governor, Office</b>		
18	<b>of the:</b>		
19	(a) Lieutenant Governor's Com-		
20	mission on 21st Century		
21	Workforce.....	250,000	250,000
22	SOURCE OF FUNDS:		
23	(1) ETF.....	250,000	
24	Total Lieutenant Governor,		
25	Office of the.....	250,000	250,000
26	<b>30. Marine Environmental Sciences</b>		
27	<b>Consortium/Dauphin Island Sea</b>		
28	<b>Lab:</b>		
29	(a) Support of Other Educa-		
30	tional Activities Program ..	5,203,025	13,601,339
31	Of the above appropriation,		
32	\$76,088 shall be expended for		
33	the Mobile Bay National Estu-		
34	ary Program and \$76,088 shall		
35	be expended for the Missis-		
36	sippi-Alabama Sea Grant Con-		
37	sortium.		
38	SOURCE OF FUNDS:		
39	(1) ETF.....	5,203,025	
40	(2) Federal and Local Funds ..		13,601,339



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Marine Environmental		
2	Sciences Consortium/Dauphin		
3	Island Sea Lab.....		
	5,203,025	13,601,339	18,804,364
4	<b>31. Mathematics and Science, Ala-</b>		
5	<b>bama School of:</b>		
6	(a) Financial Assistance Pro-		
7	gram.....		
	8,647,417	990,000	9,637,417
8	SOURCE OF FUNDS:		
9	(1) ETF.....		
	8,647,417		
10	(2) Federal and Local Funds ..		
		990,000	
11	Total Mathematics and Science,		
12	Alabama School of.....		
	8,647,417	990,000	9,637,417
13	<b>32. Medical Scholarship Awards,</b>		
14	<b>Board of:</b>		
15	(a) Support of Other Educa-		
16	tional Activities Program ..		
	1,440,014	400,000	1,840,014
17	To be expended under the pro-		
18	visions of Sections 16-47-121		
19	through 16-47-129, Code of		
20	Alabama 1975. The Board shall		
21	file a report with the Chairs		
22	of the Senate Committee on		
23	Finance and Taxation-Education		
24	and the House Ways and		
25	Means-Education Committee, the		
26	Director of the Legislative		
27	Services Agency and the Fi-		
28	nance Director on October 1,		
29	2019 regarding the total num-		
30	ber of scholarships awarded		
31	for the Fall term of the		
32	2018-2019 academic year and		
33	the institution attended by		
34	the scholarship recipients.		
35	The report shall also include		
36	the name of each scholarship		
37	recipient and the number of		
38	years the recipient has re-		
39	ceived a scholarship.		
40	SOURCE OF FUNDS:		
41	(1) ETF.....		
	1,440,014		
42	(2) Federal and Local Funds ..		
		400,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Medical Scholarship		
2	Awards, Board of.....		
	1,440,014	400,000	1,840,014
3	<b>33. Mental Health, Department of:</b>		
4	(a) Institutional Treatment		
5	and Care of Mental Illness		
6	Program.....		
	5,448,163		5,448,163
7	(b) Substance Abuse Program ..		
	1,892,794		1,892,794
8			
9	(c) Special Services Program .		
	2,463,206		2,463,206
10	Of the above appropriation to		
11	the Department of Mental		
12	Health for the Special Ser-		
13	vices Program, the sum of		
14	\$438,900 shall be allocated		
15	for the Alabama Interagency		
16	Autism Coordinating Council,		
17	of which \$225,000 shall be		
18	expended for regional centers;		
19	\$500,000 shall be expended for		
20	project LAUNCH; and \$435,000		
21	shall be expended for Rainbow		
22	Omega. The above entities		
23	shall each file a report with		
24	the Chairs of the House Ways		
25	and Means-Education Committee		
26	and the Senate Committee on		
27	Finance and Taxation-Education		
28	and the Director of the Legis-		
29	lative Services Agency on the		
30	first day of the 2020 Regular		
31	Session regarding the expendi-		
32	tures and usage of the funds		
33	appropriated in fiscal year		
34	2020 as provided in Section		
35	15.		
36	(d) Institutional Treatment		
37	and Care of Intellectually		
38	Disabled Program.....		
	47,061,719		47,061,719
39	Of the above appropriation to		
40	the Department of Mental		
41	Health for the Institutional		
42	Treatment and Care of Intel-		
43	lectually Disabled Program,		
44	the sum of \$4,207,409 shall be		
45	used to fund ARC-type commu-		
46	nity-based programs pursuant		
47	to the formula developed by		



	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	funds is allocated for ser-		
2	vices to those		
3	Medicaid-eligible children and		
4	youth.		
5	SOURCE OF FUNDS:		
6	(1) ETF-Transfer.....	56,865,882	
7	Total Mental Health, Depart-		
8	ment of.....	56,865,882	56,865,882
9	Of the above appropriation to		
10	the Department of Mental		
11	Health a portion shall be used		
12	to develop and implement best		
13	practices and strategies, in		
14	conjunction with the State		
15	Department of Education, de-		
16	signed to address the mental		
17	health needs, including atten-		
18	tion-deficit/hyperactivity		
19	disorder and other anger dis-		
20	orders, of children and ado-		
21	lescents in public schools.		
22	<b>34. Music Hall of Fame:</b>		
23	(a) Fine Arts Program .....	150,000	150,000
24	SOURCE OF FUNDS:		
25	(1) ETF.....	150,000	
26	Total Music Hall of Fame .....	150,000	150,000
27	<b>35. Nursing, Alabama Board of:</b>		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30	tion Program.....	616,027	7,896,136
31	The above appropriation shall		
32	be expended pursuant to the		
33	provisions of Sections		
34	34-21-60 through 34-21-63,		
35	Code of Alabama 1975. Notwith-		
36	standing the limiting provi-		
37	sions of Sections 34-21-60		
38	through 34-21-63, Code of Ala-		
39	bama 1975, \$150,000 of the		
40	above appropriation shall be		
41	expended exclusively for		
42	scholarships for advanced de-		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	grees to train instructors to		
2	teach nursing classes in Ala-		
3	bama colleges and universi-		
4	ties; and \$450,000 shall be		
5	expended for a loan repayment		
6	program for advanced-practice		
7	nurses. The Board shall file a		
8	report with the Chairs of the		
9	Senate Committee on Finance		
10	and Taxation-Education and the		
11	House Ways and Means-Education		
12	Committee, the Director of the		
13	Legislative Services Agency		
14	and the Finance Director on		
15	October 1, 2019 regarding the		
16	total number of scholarships		
17	and loans awarded for the Fall		
18	term of the 2018-2019 academic		
19	year and the institution at-		
20	tended by the scholarship and		
21	loan recipients. The report		
22	shall also include the name of		
23	each scholarship and loan re-		
24	cipient and the number of		
25	years the recipient has re-		
26	ceived a scholarship or loan.		

27 SOURCE OF FUNDS:

28	(1) ETF.....	616,027	
29	(2) Alabama Board of Nursing		
30	Trust Fund.....		7,896,136
31	Total Nursing, Alabama Board		
32	of.....	616,027	8,512,163

33 **36. Optometric Scholarship**

34 **Awards, Board of:**

35	(a) Support of Other Educa-		
36	tional Activities Program ..	165,000	165,000

37 To be expended under the pro-

38 visions of Sections 34-22-60

39 through 34-22-65, Code of Ala-

40 bama 1975. The Board shall

41 file a report with the Chairs

42 of the Senate Committee on

43 Finance and Taxation-Education

44 and the House Ways and

45 Means-Education Committee, the

46 Director of the Legislative

47 Services Agency and the Fi-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	nance Director on October 1,		
2	2019 regarding the total num-		
3	ber of scholarships awarded		
4	for the Fall term of the		
5	2018-2019 academic year and		
6	the institution attended by		
7	the scholarship recipients.		
8	The report shall also include		
9	the name of each scholarship		
10	recipient and the number of		
11	years the recipient has re-		
12	ceived a scholarship.		
13	SOURCE OF FUNDS:		
14	(1) ETF.....	165,000	
15	Total Optometric Scholarship		
16	Awards, Board of.....	165,000	165,000
17	<b>37. Peace Officers' Standards and</b>		
18	<b>Training Commission, Alabama:</b>		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21	tion Program.....	252,274	3,252,274
22	(b) Certified Law Enforcement		
23	Academy Program.....	1,000,000	1,500,000
24	Of the above appropriation for		
25	the Certified Law Enforcement		
26	Academy Program, \$1,000,000 of		
27	ETF monies included therein		
28	shall be allocated to the five		
29	regional training academies,		
30	consistent with the provisions		
31	of Section 36-21-47.1, Code of		
32	Alabama 1975, in a fair and		
33	equitable manner.		
34	SOURCE OF FUNDS:		
35	(1) ETF.....	1,252,274	
36	(2) Alabama Peace Officers'		
37	Standards and Training Fund		
38	- as provided in Sections		
39	36-21-40 through 36-21-51,		
40	Code of Alabama 1975. ....		3,500,000
41	Total Peace Officers' Stan-		
42	dards and Training Commission,		
43	Alabama.....	1,252,274	4,752,274

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	<b>38. Physical Fitness, State Com-</b>			
2	<b>mission on:</b>			
3	(a) Advisory Services Program .	1,770,328	11,500	1,781,828
4	Of the above appropriation,			
5	\$680,467 shall be expended for			
6	the Alabama Sports Festival;			
7	\$350,000 shall be expended for			
8	the Alabama Sports Hall of			
9	Fame; and \$457,260 shall be			
10	expended for the Alabama			
11	Sports Council. These entities			
12	shall each file a report with			
13	the Chairs of the House Ways			
14	and Means-Education Committee			
15	and the Senate Committee on			
16	Finance and Taxation-Education			
17	and the Director of the Legis-			
18	lative Services Agency on the			
19	first day of the 2020 Regular			
20	Session regarding the expendi-			
21	tures and usage of the funds			
22	appropriated in fiscal year			
23	2020 as provided in Section			
24	15.			
25	SOURCE OF FUNDS:			
26	(1) ETF.....	1,770,328		
27	(2) Federal and Local Funds ..		11,500	
28	Total Physical Fitness, State			
29	Commission on.....	1,770,328	11,500	1,781,828
30	<b>39. Rehabilitation Services, De-</b>			
31	<b>partment of:</b>			
32	(a) Direct Client Services for			
33	the Handicapped Program ....	48,476,518	157,507,664	205,984,182
34	The proposed spending plan for			
35	the ETF monies included in the			
36	above program is as follows:			
37	Homebound .....	5,802,368		
38	Hemophilia ....	1,289,809		
39	Children's Re-			
40	habilitation			
41	Services .....	11,402,209		
42	Of the above appropriation,			

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	the agency will pay to each		
2	hospital the standard per diem		
3	paid by the Alabama Medicaid		
4	Agency for services relating		
5	to scoliosis and spina bifida		
6	medical care.		
7	Education of		
8	Dependents of		
9	Blind Parents .	10,399	
10	The above appropriation shall		
11	be allocated for reimbursement		
12	to every state institution of		
13	higher learning, college, uni-		
14	versity, community college, or		
15	junior college, in which bene-		
16	fits are given to dependents		
17	of blind parents under the		
18	provisions of Sections 16-33-1		
19	through 16-33-12, Code of Ala-		
20	bama 1975.		
21	Rehabilitation		
22	Services .....	14,222,138	
23	Of the above appropriation,		
24	\$88,213 shall be expended for		
25	Teaching Children With Dis-		
26	abilities.		
27	Early Interven-		
28	tion Program ..	12,690,695	
29	Respite Related		
30	Services and		
31	Training .....	175,000	
32	Rehabilitation		
33	Projects .....	1,560,631	
34	Rehabilitation		
35	-FMAP .....	1,323,269	
36	SOURCE OF FUNDS:		
37	(1) ETF.....	48,476,518	
38	(2) Alabama Head and Spinal		
39	Cord Injury Trust Fund .....		1,000,000
40	(3) Federal and Local Funds ..		156,507,664
41	Total Rehabilitation Services,		
42	Department of.....	48,476,518	157,507,664
43	The above appropriation to the		
44	Department of Rehabilitation		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Services - Rehabilitation Pro-		
2	jects may be used to contract		
3	with providers of cerebral		
4	palsy services.		
5	<b>40. Sickle Cell Oversight and</b>		
6	<b>Regulatory Commission, Ala-</b>		
7	<b>bama:</b>		
8	(a) Support of Other Educa-		
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26	SOURCE OF FUNDS:		
27	(1) ETF.....	1,454,701	
28	Total Sickle Cell Oversight		
29	and Regulatory Commission,		
30	Alabama.....	1,454,701	1,454,701
31	<b>41. Space Science Exhibit Commis-</b>		
32	<b>sion, Alabama:</b>		
33	(a) Special Services Program .	1,260,000	32,630,938
34	SOURCE OF FUNDS:		
35	(1) ETF.....	1,260,000	
36	(2) Federal and Local Funds ..		32,630,938
37	Total Space Science Exhibit		
38	Commission, Alabama .....	1,260,000	32,630,938
39	<b>42. Supercomputer Authority, Ala-</b>		
40	<b>bama:</b>		
41	(a) Information Technology		
42	Services Program.....	13,400,011	7,356,772
			20,756,783

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation is to		
2	be expended in accordance with		
3	Sections 41-10-390 through		
4	41-10-406, Code of Alabama		
5	1975.		
6	SOURCE OF FUNDS:		
7	(1) ETF-Transfer.....	13,400,011	
8	(2) Supercomputer Revolving		
9	Fund, Estimated.....		7,356,772
10	Total Supercomputer Authority,		
11	Alabama.....	13,400,011	7,356,772
			20,756,783
12	<b>43. Veterans' Affairs, Department</b>		
13	<b>of:</b>		
14	(a) Administration of Veter-		
15	ans' Affairs Program .....	2,584,496	2,584,496
16	(b) Student Financial Aid Pro-		
17	gram, Estimated.....	80,000,000	80,000,000
18	For reimbursement to every		
19	state institution of higher		
20	learning, college, university,		
21	community college, junior col-		
22	lege or technical college in		
23	which benefits are given to		
24	veterans, their spouses, wid-		
25	ows, or children under the		
26	provisions of Sections 31-6-1		
27	through 31-6-17, Code of Ala-		
28	bama 1975.		
29	SOURCE OF FUNDS:		
30	(1) ETF.....	82,584,496	
31	Total Veterans' Affairs, De-		
32	partment of.....	82,584,496	82,584,496
33	<b>44. Youth Services, Department</b>		
34	<b>of:</b>		
35	(a) Financial Assistance Pro-		
36	gram (School District) .....	7,866,629	7,866,629
37	The above appropriation shall		
38	be expended by the Youth Ser-		
39	vices Department District in a		
40	manner consistent with the		
41	funding formula cooperatively		
42	established by the Youth Ser-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	vices Board and the State		
2	Board of Education pursuant to		
3	the provisions of Sections		
4	44-1-70 through 44-1-77, Code		
5	of Alabama 1975.		
6	(b) Youth Services Program ...	45,721,710	45,721,710
7			
8	(c) Special Programming for		
9	Achievement Network (SPAN)		
10	Program.....	3,565,732	3,565,732
11	SOURCE OF FUNDS:		
12	(1) ETF - Transfer.....	57,154,071	
13	Total Youth Services, Depart-		
14	ment of.....	57,154,071	57,154,071
15	<b>3C. Colleges and Universities:</b>		
16	<b>1. Alabama Agricultural and</b>		
17	<b>Mechanical University, Board</b>		
18	<b>of Trustees:</b>		
19	(a) Operations and Maintenance		
20	and Program Support .....	36,937,358	82,286,829
21	Of the above appropriation,		
22	\$50,000 shall be expended for		
23	the State Black Archives Re-		
24	search Center and Museum and		
25	\$125,000 shall be expended for		
26	Artificial Intelligence,		
27	Cybersecurity and STEM en-		
28	hancements.		
29	(b) Extension-Urban Affairs		
30	and Non-Traditional Land		
31	Grant Programs.....	3,747,897	3,747,897
32	Pursuant to Knight v. Alabama		
33	Final Settlement Agreement.		
34	(c) Agricultural Research Sta-		
35	tion Fixed Costs.....	432,285	432,285
36	Pursuant to Knight v. Alabama		
37	Final Settlement Agreement.		
38	(d) Auxiliary Enterprises ....		23,937,549
39	(e) Restricted Funds .....		40,000,000
40	(f) Agricultural Research and		
41	Extension-State Match .....	1,226,181	1,226,181

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (g) The Virginia Caples Learn-			
2 ing Living Institute .....	100,000		100,000
3 SOURCE OF FUNDS:			
4 (1) ETF.....	42,443,721		
5 (2) Federal and Other Funds ..		146,224,378	
6 Total Alabama Agricultural and			
7 Mechanical University, Board			
8 of Trustees.....	42,443,721	146,224,378	188,668,099
9 <b>2. Alabama A and M University,</b>			
10 <b>Board of Trustees-Miles Col-</b>			
11 <b>lege Consortium:</b>			
12 (a) Alabama A and M Univer-			
13 sity-Miles College Consor-			
14 tium.....	383,486		383,486
15 SOURCE OF FUNDS:			
16 (1) ETF.....	383,486		
17 Total Alabama A and M Univer-			
18 sity, Board of Trustees-Miles			
19 College Consortium.....	383,486		383,486
20 <b>3. Alabama State University,</b>			
21 <b>Board of Trustees:</b>			
22 (a) Operations and Maintenance			
23 and Program Support .....	48,399,287	70,733,424	119,132,711
24 The above appropriation for			
25 Operations and Maintenance			
26 includes the amount of			
27 \$479,323 for Health Informa-			
28 tion Management Program, the			
29 amount of \$520,980 for the			
30 Occupational Therapy Program,			
31 the amount of \$1,630,747 for			
32 the Physical Therapy Program,			
33 the amount of \$1,657,477 for			
34 Title VI Program Enhancement,			
35 the amount of \$2,392,969 for			
36 the EdD in Educational Leader-			
37 ship, Policy and Law Program,			
38 and the amount of \$184,906 for			
39 Desegregation Planning, pursu-			
40 ant to the Knight v. Alabama			
41 Final Settlement Agreement. Of			
42 the above appropriation,			
43 \$500,000 shall be expended for			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	dormitory renovations. Of the		
2	above appropriation, \$100,000		
3	in the amount of \$25,000 per		
4	quarter shall be transferred		
5	to the Alabama Department of		
6	Forensic Sciences Forensic		
7	Services Trust Fund for the		
8	building occupied by the Ala-		
9	bama Department of Forensic		
10	Sciences at the Alabama State		
11	University campus.		
12	(b) Auxiliary Enterprises ....	12,975,056	12,975,056
13	(c) Restricted Funds .....	24,632,231	24,632,231
14	SOURCE OF FUNDS:		
15	(1) ETF.....	48,399,287	
16	(2) Federal and Other Funds ..	108,340,711	
17	Total Alabama State Univer-		
18	sity, Board of Trustees .....	48,399,287	156,739,998
19	<b>4. Alabama, The University of,</b>		
20	<b>Board of Trustees:</b>		
21	(a) Operations and Maintenance		
22	and Program Support for the		
23	University of Alabama at		
24	Tuscaloosa.....	174,480,071	863,925,182
25	Of the above appropriation,		
26	\$786,600 shall be expended by		
27	the Alabama Small Business		
28	Development Centers;		
29	\$5,000,000 shall be expended		
30	for the Alabama Transportation		
31	Institute; \$1,000,000 shall be		
32	expended for the Insurance		
33	Information and Research Cen-		
34	ter; \$1,000,000 shall be ex-		
35	pended for the Institute for		
36	Automotive Engineering;		
37	\$360,000 shall be expended for		
38	the State of Alabama Water		
39	Resource Center; and \$600,000		
40	shall be expended for the Ru-		
41	ral Health Care Management		
42	Pilot Program.		
43	(b) Operations and Maintenance		
44	and Program Support for the		
45	University of Alabama at	297,658,320	2,451,600,527

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Birmingham.....		
2	Of the above appropriation,		
3	\$5,052,527 shall be expended		
4	for the University of Alabama		
5	at Birmingham Cancer Center;		
6	\$201,473 shall be expended for		
7	the Minority Dental Program;		
8	\$250,000 shall be expended for		
9	the UAB School of Optometry;		
10	\$500,000 shall be expended for		
11	the Center for Diabetic Re-		
12	search; \$356,765 shall be ex-		
13	pended for the High School and		
14	Middle School Athletic Train-		
15	ing Programs; \$500,000 shall		
16	be expended for the UAB School		
17	of Medicine-Central Alabama		
18	Regional Campus; \$500,000		
19	shall be expended for the Cen-		
20	ter for Clinical and Transi-		
21	tional Science; \$2,000,000		
22	shall be expended for Genome		
23	Alabama in collaboration with		
24	the Hudson Alpha Institute;		
25	\$1,250,000 shall be expended		
26	for the Rural Hospitals Re-		
27	source Center; and \$1,400,000		
28	shall be expended for the Ala-		
29	bama Drug Discovery Alliance		
30	in collaboration with the		
31	Southern Research Institute.		
32	(c) Operations and Maintenance		
33	and Program Support for the		
34	University of Alabama in		
35	Huntsville.....	52,714,943	140,836,228
36	Of the above appropriation,		
37	\$850,000 shall be expended for		
38	the Alabama Office of the		
39	State Climatologist; and		
40	\$2,700,000 shall be expended		
41	for the Redstone Research Re-		
42	tention Program.		
43	(d) Special Mental Health and		
44	Chauncey Sparks Center for		
45	Developmental and Learning		
46	Disorders, University of		
47	Alabama at Birmingham .....	3,236,628	3,236,628
48	(e) Auxiliary Enterprises ....		268,210,503
49	(f) Restricted Funds .....		657,989,137

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	528,089,962	
3	(2) Federal and Other Funds ..	4,084,903,257	
4	Total Alabama, The University		
5	of, Board of Trustees .....	528,089,962	4,612,993,219
6	<b>5. Athens State University,</b>		
7	<b>Board of Trustees:</b>		
8	(a) Operations and Maintenance		
9	and Program Support .....	14,655,494	21,113,612
10	Of the above appropriation,		35,769,106
11	\$225,000 shall be expended for		
12	the Collaboration Program with		
13	the Alabama Community College		
14	System; and \$81,455 shall be		
15	expended for the Arts Center.		
16	(b) Auxiliary Enterprises ....		513,150
17	(c) Restricted Funds .....	24,375,000	24,375,000
18	SOURCE OF FUNDS:		
19	(1) ETF.....	14,655,494	
20	(2) Federal and Other Funds ..	46,001,762	
21	Total Athens State University,		
22	Board of Trustees.....	14,655,494	46,001,762
23	<b>6. Auburn University, Board of</b>		
24	<b>Trustees:</b>		
25	(a) Operations and Maintenance		
26	and Program Support, Auburn		
27	University.....	184,894,725	664,031,641
28	Of the above appropriation,		848,926,366
29	\$250,000 shall be expended for		
30	the Poultry Science Depart-		
31	ment; and \$890,125 shall be		
32	expended for CLT Outreach and		
33	Research. The above appropria-		
34	tion for CLT Outreach and Re-		
35	search shall be used for capi-		
36	tal expenses and equipment and		
37	shall not be used for salaries		
38	and benefits.		
39	(b) Auxiliary Enterprises ....		205,010,752
40	(c) Restricted Funds .....	187,591,185	187,591,185

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (d) Operations and Maintenance			
2 and Program Support, Alabama			
3 Agricultural Experiment Sta-			
4 tion.....	33,681,139	5,431,558	39,112,697
5			
6 (e) Operations and Maintenance			
7 and Program Support, Alabama			
8 Cooperative Extension System			
9 .....	35,367,472	1,844,012	37,211,484
10 Of the above appropriation,			
11 \$250,000 shall be distributed			
12 to provide financial assis-			
13 tance to the 4H Center-Shelby			
14 County.			
15 (f) Operations and Maintenance			
16 and Program Support, Auburn			
17 University at Montgomery ...	25,489,524	50,954,028	76,443,552
18 Of the above appropriation,			
19 \$114,915 shall be expended for			
20 the Senior Resource Center.			
21 SOURCE OF FUNDS:			
22 (1) ETF.....	279,432,860		
23 (2) Federal and Other Funds ..		1,114,863,176	
24 Total Auburn University, Board			
25 of Trustees.....	279,432,860	1,114,863,176	1,394,296,036
26 <b>7. Jacksonville State Univer-</b>			
27 <b>sity, Board of Trustees:</b>			
28 (a) Operations and Maintenance			
29 and Program Support .....	42,664,287	75,349,951	118,014,238
30 Of the above appropriation,			
31 \$300,000 shall be expended for			
32 the Little River Canyon Field			
33 School; \$700,000 shall be ex-			
34 pended for the Center for Man-			
35 ufacturing Support; \$500,000			
36 shall be expended for the Cen-			
37 ter for Applied Forensics;			
38 \$300,000 shall be expended for			
39 the Center for Law Enforcement			
40 Best Practices; and \$120,000			
41 shall be expended for the Eco-			
42 nomic Development Initiative			
43 for the Alabama Scenic River			
44 Trail. Notwithstanding any			



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	provision of law to the con-		
2	trary, any amount appropriated		
3	to Jacksonville State Univer-		
4	sity for the Little River Can-		
5	yon Field School, for the fis-		
6	cal year ending September 30,		
7	2019, which is unexpended		
8	shall remain at Jacksonville		
9	State University to be ex-		
10	pended for the Little River		
11	Canyon Field School.		
12	(b) Auxiliary Enterprises ....	17,406,992	17,406,992
13	(c) Restricted Funds .....	64,280,359	64,280,359
14	SOURCE OF FUNDS:		
15	(1) ETF.....	42,664,287	
16	(2) Federal and Other Funds ..	157,037,302	
17	Total Jacksonville State Uni-		
18	versity, Board of Trustees ...	42,664,287	199,701,589
19	<b>8. Montevallo, University of,</b>		
20	<b>Board of Trustees:</b>		
21	(a) Operations and Maintenance		
22	and Program Support .....	22,113,165	57,891,401
23	Of the above appropriation,		
24	\$25,000 shall be expended to		
25	purchase books and materials		
26	for disadvantaged students.		
27	(b) Auxiliary Enterprises ....	96,309	96,309
28	(c) Restricted Funds .....	11,274,400	11,274,400
29	SOURCE OF FUNDS:		
30	(1) ETF.....	22,113,165	
31	(2) Federal and Other Funds ..	47,148,945	
32	Total Montevallo, University		
33	of, Board of Trustees .....	22,113,165	69,262,110
34			
35	<b>9. North Alabama, University</b>		
36	<b>of, Board of Trustees:</b>		
37	(a) Operations and Maintenance		
38	and Program Support .....	32,766,141	104,495,806

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2	(b) Auxiliary Enterprises ....	19,421,224	19,421,224
3	(c) Restricted Funds .....	5,410,000	5,410,000
4	SOURCE OF FUNDS:		
5	(1) ETF.....	32,766,141	
6	(2) Federal and Other Funds ..	96,560,889	
7	Total North Alabama, Univer-		
8	sity of, Board of Trustees ...	32,766,141	96,560,889
			129,327,030
9	<b>10. South Alabama, University of,</b>		
10	<b>Board of Trustees:</b>		
11	(a) Operations and Maintenance		
12	and Program Support .....	118,298,665	688,447,708
13	Of the above appropriation,		
14	\$50,000 shall be expended for		
15	the School of Banking.		
16	(b) Auxiliary Enterprises ....	25,466,244	25,466,244
17	(c) Restricted Funds .....	57,400,000	57,400,000
18	SOURCE OF FUNDS:		
19	(1) ETF.....	118,298,665	
20	(2) Federal and Other Funds ..	771,313,952	
21	Total South Alabama, Univer-		
22	sity of, Board of Trustees ...	118,298,665	771,313,952
			889,612,617
23	<b>11. Troy University, Board of</b>		
24	<b>Trustees:</b>		
25	(a) Operations and Maintenance		
26	and Program Support .....	56,220,856	167,817,687
27	Of the above appropriation,		
28	\$200,000 shall be expended for		
29	the Sign Language Interpretive		
30	Center and \$250,000 shall be		
31	expended for the Dothan Pre-K		
32	Teacher Training Center.		
33	(b) Auxiliary Enterprises ....	21,202,226	21,202,226
34	(c) Restricted Funds .....	15,173,503	15,173,503
35	SOURCE OF FUNDS:		
36	(1) ETF.....	56,220,856	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds ..	204,193,416	
2	Total Troy University, Board		
3	of Trustees.....	56,220,856	204,193,416
			260,414,272
4	<b>12. West Alabama, University of,</b>		
5	<b>Board of Trustees:</b>		
6	(a) Operations and Maintenance		
7	and Program Support .....	18,341,895	40,732,970
8	Of the above appropriation,		59,074,865
9	\$50,000 shall be expended for		
10	National Young Farmers; and		
11	\$450,000 shall be expended for		
12	the Blackbelt Teaching Initia-		
13	tive.		
14	(b) Auxiliary Enterprises ....		6,397,843
15	(c) Restricted Funds .....		6,397,843
16	SOURCE OF FUNDS:		
17	(1) ETF.....	18,341,895	
18	(2) Federal and Local Funds ..		47,827,052
19	Total West Alabama, University		
20	of, Board of Trustees .....	18,341,895	47,827,052
			66,168,947
21	<b>13. West Alabama, University of,</b>		
22	<b>Board of Trustees-Stillman</b>		
23	<b>College:</b>		
24	(a) University of West Ala-		
25	bama-Stillman College .....	100,000	100,000
26	SOURCE OF FUNDS:		
27	(1) ETF.....	100,000	
28	Total West Alabama, University		
29	of, Board of Trustees-Stillman		
30	College.....	100,000	100,000
31	<b>3D. Alabama Innovation Fund:</b>		
32	<b>1. Alabama Innovation Fund:</b>		
33	(a) Alabama Innovation Fund ..	3,420,133	3,420,133
34	SOURCE OF FUNDS:		
35	(1) ETF.....	3,420,133	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Alabama Innovation Fund .	3,420,133	3,420,133
2	The above appropriation shall		
3	be used for economic develop-		
4	ment and research purposes		
5	recommended by the Secretary		
6	of the Alabama Department of		
7	Commerce and approved by the		
8	Governor. The Secretary of the		
9	Department of Commerce shall		
10	notify the Chairs of the Sen-		
11	ate Finance and Taxa-		
12	tion-Education Committee and		
13	the House Ways and		
14	Means-Education Committee in		
15	writing at least 10 days prior		
16	to the disbursement of any		
17	funds. Such notification shall		
18	include the project descrip-		
19	tion and the amount to be dis-		
20	bursed. Of the above appropri-		
21	ation, \$1,000,000 shall be		
22	allocated for the Neurological		
23	Research Project; \$1,000,000		
24	shall be allocated for the		
25	Southern Research Institute;		
26	and \$1,000,000 shall be allo-		
27	cated for the Hudson Alpha		
28	Institute for Biotechnology.		
29	The Secretary of the Depart-		
30	ment of Commerce shall file a		
31	report with the Chairs of the		
32	House Ways and Means-Education		
33	Committee and the Senate Com-		
34	mittee on Finance and Taxa-		
35	tion-Education and the Direc-		
36	tor of the Legislative Ser-		
37	vices Agency on the first day		
38	of the 2020 Regular Session		
39	regarding the expenditures and		
40	usage of the funds appropri-		
41	ated in fiscal year 2020 as		
42	provided in Section 15.		
43	<b>3E. Other:</b>		
44	<b>1. Deaf and Blind, Alabama In-</b>		
45	<b>stitute for, Board of Trust-</b>		
46	<b>ees:</b>		
47	(a) Adult Programs.....	14,043,474	4,013,524
			18,056,998

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Of the above appropriation,		
2	\$10,000 shall be expended for		
3	the Birmingham Regional Of-		
4	fice.		
5	(b) Children and Youth Pro-		
6	grams.....	35,604,930	3,710,870
			39,315,800
7	(c) Industries for the Blind .	9,521,962	18,802,000
			28,323,962
8	SOURCE OF FUNDS:		
9	(1) ETF.....	59,170,366	
10	(2) Federal and Local Funds ..		26,526,394
11	Total Deaf and Blind, Alabama		
12	Institute for, Board of Trust-		
13	ees.....	59,170,366	26,526,394
			85,696,760
14	<b>2. Treasurer, State:</b>		
15	(a) PACT Program.....	60,738,300	60,738,300
16	SOURCE OF FUNDS:		
17	(1) ETF.....	60,738,300	
18	Total Treasurer, State .....	60,738,300	60,738,300

19           Section 4. In addition to the appropriations herein  
20 made, all gifts, grants, contributions, insurance proceeds or  
21 entitlements, in excess of the amount carried in this act,  
22 including grants by the Congress of the United States,  
23 municipalities or counties, to any department, division,  
24 board, bureau, commission, agency, institution, office or  
25 officer of the State of Alabama are hereby appropriated and,  
26 in the event the same are recurring, are reappropriated to  
27 such department, division, board, bureau, commission, agency,  
28 institution, office or officer to be used only for the purpose  
29 or purposes for which the grant or contribution was or shall

1 be made. Further, all state, county, municipal and educational  
2 entities are authorized to disburse such sums as deemed  
3 necessary by mutual agreement between said entities and the  
4 State of Alabama, Department of Examiners of Public Accounts  
5 to partially defray the cost of auditing services performed by  
6 said agency. All such sums are hereby appropriated and  
7 reappropriated if necessary to the Department of Examiners of  
8 Public Accounts for audit services, to be expended through the  
9 fund established by Section 41-5-24, Code of Alabama 1975.

10 Section 5. The State Superintendent of Education  
11 shall make requisitions to the State Comptroller in favor of  
12 the proper beneficiary in accordance with the law and rules  
13 and regulations governing the expenditure or disbursement of  
14 any and all funds appropriated to the State Department of  
15 Education and/or the State Board of Education in this act,  
16 whereupon the Comptroller shall issue his warrant therefor.  
17 All other appropriations in this act shall be paid after  
18 proper requisitions are made to the State Comptroller in the  
19 manner now provided by law.

20 Section 6. Nothing in this act shall be construed to  
21 affect or repeal any law authorizing or permitting any  
22 college, school or other education or eleemosynary institution  
23 of the State to receive, collect or disburse any fees,  
24 tuitions, charges, sales, endowments, trusts or income  
25 therefrom, which are now or may hereafter be authorized to  
26 receive, collect or disburse. The receiving college, school or  
27 institution shall further maintain separate accounts for such

1 receipts or shall maintain a system of accounting which will  
2 show a cash flow of such receipts received under the provision  
3 of this appropriation.

4 Section 7. The appropriations made herein to the  
5 departments, boards, offices, commissions, and agencies  
6 include the amounts necessary and said departments, boards,  
7 offices, commissions, and agencies are hereby directed to make  
8 the transfer of funds to the State Personnel Department in the  
9 amounts enumerated in the general appropriations act for the  
10 fiscal year ending September 30, 2020. All agencies and  
11 institutions enumerated in this act that receive services from  
12 other governmental agencies enumerated in this act or the  
13 general appropriations act shall make full payment in a timely  
14 manner (as determined by the Department of Finance) for such  
15 services.

16 Section 8. All encumbered balances of a previous  
17 fiscal year appropriation other than the exclusions authorized  
18 by the Code of Alabama 1975, Section 41-4-93, shall lapse no  
19 later than September 30 of the fiscal year immediately  
20 following the fiscal year for which the appropriation was made  
21 and shall revert to the credit of the Education Trust Fund or  
22 earmarked fund from which the appropriation or appropriations  
23 were made.

24 Section 9. Upon certification to the Director of  
25 Finance by the State Attorney General that a federal court has  
26 ordered the State of Alabama to pay claims, attorney fees, or  
27 other costs relating to said court order, funds are hereby

1 appropriated to the affected department, board, bureau, or  
2 commission in the amount necessary to satisfy that court  
3 order. Such appropriations are in addition to any other  
4 appropriation heretofore or hereafter made in this  
5 appropriation act. Such appropriations are conditioned upon  
6 the availability of funds and a determination by the Director  
7 of Finance that other current appropriations are not available  
8 for court-ordered payments.

9 Section 10. Local boards of education may exercise  
10 flexibility among line item expenditures, not to create a  
11 reduction of earned teacher units and/or local board of  
12 education support personnel.

13 Section 11. The State Superintendent of Education  
14 may approve a request by a local board of education for  
15 redirecting Other Current Expense funds designated for  
16 pass-through calculations to their local Child Nutrition  
17 Program if the redirected funds do not prevent the Child  
18 Nutrition Program of that local board of education from  
19 maintaining a one-month fund balance.

20 Section 12. The appropriations made herein to the  
21 departments, boards, offices, commissions and agencies include  
22 the amounts necessary to pay the State Employees' Insurance  
23 Board (SEIB). The SEIB rate shall be \$930 per month for each  
24 full-time employee for the fiscal year ending September 30,  
25 2020. The State Employees' Insurance Board will adjust the  
26 insurance program wherever appropriate to maintain the  
27 aforementioned fixed rate.



1           Section 13. Notwithstanding any other provisions of  
2 this act or any other act, any amount from appropriations for  
3 the fiscal year ending September 30, 2019 to the various state  
4 agencies and institutions in this act, except appropriations  
5 from the Education Trust Fund, which are unexpended and  
6 reverted on September 30, 2019 are hereby reappropriated to  
7 the respective state agencies, offices and institutions for  
8 the fiscal year beginning October 1, 2019.

9           Section 14. (a) The At-Risk and High Hopes  
10 appropriations made to the State Department of Education shall  
11 be expended as follows: 50% shall be at the discretion of the  
12 State Superintendent of Education and 50% shall be awarded in  
13 the form of grants to school systems/entities for activities  
14 or programs designed to enhance outcomes for At-Risk Students.  
15 At-Risk Students shall be defined as students who have not met  
16 proficiency standards for state accountability assessments and  
17 one or more of the following apply: the student attends a  
18 Title I school; qualifies for free or reduced lunch; qualifies  
19 for special education or Tier III intervention; or is an  
20 English language learner. In the awarding of grants,  
21 preference will be given to undertakings that will directly  
22 impact student achievement and improve performance on state  
23 assessments to include remediation for students, after-school  
24 and tutorial programs, career/technical programs, character  
25 education, enrichment activities, programs that enhance  
26 reading and mathematics abilities in students, activities that  
27 increase grade-to-grade promotion, career and college

1 readiness and early warning and prevention programs. Programs  
2 must employ evidence-based practices and measure student  
3 growth and achievement using research-based norms and  
4 criterion. Funds should be awarded on a per-pupil basis, with  
5 no more than ten percent of the grant award going toward  
6 personnel costs.

7 (b) In an effort to provide the best and most  
8 efficient implementation for intervention and innovation in  
9 schools, administration of the grant awards shall be assigned  
10 to the Alabama State Department of Education's Division of  
11 Administrative and Financial Support with evaluative input  
12 from other Alabama State Department of Education advisory  
13 personnel, including the State Superintendent of Education, as  
14 appropriate. The grant application process must require  
15 districts to submit plans to the Alabama State Department of  
16 Education detailing their intended use of the grant funds with  
17 regard to student proficiency and growth. Grants may be  
18 awarded any time after July 1st so schools can prepare for the  
19 new school year. Notwithstanding the foregoing, the Alabama  
20 State Department of Education's Division of Administrative and  
21 Financial Support shall make every reasonable effort to notify  
22 grant recipients of awards by August 1, 2019. No funding will  
23 be available until October 1, 2019. Grantees will have no  
24 guarantee of funding until October 1, 2019.

25 (c) Upon the awarding of any grant funds, the  
26 Alabama State Department of Education must submit a report to  
27 the Chairs of the House Ways and Means-Education Committee and

1 the Senate Committee on Finance and Taxation-Education and the  
2 Director of the Legislative Services Agency, that shall  
3 indicate the grant-recipient districts and each district's  
4 plan for those funds. Those districts shall submit follow-up  
5 reports indicating the results of those plans from the  
6 previous school year by July 31, 2020.

7 Section 15. (a) All nongovernmental entities,  
8 identified by the Legislative Services Agency, which are  
9 allocated funds in Section 3 of this act shall file a report  
10 with the Chairs of the House Ways and Means-Education  
11 Committee, the Senate Committee on Finance and  
12 Taxation-Education, and the Director of the Legislative  
13 Services Agency on or before November 1, 2019 regarding the  
14 proposed expenditures and usage of the funds appropriated in  
15 the fiscal year ending September 30, 2020.

16 (b) The reports shall include a detailed service  
17 inventory pursuant to guidelines provided by the Legislative  
18 Services Agency.

19 (c) In the event that the entity was also allocated  
20 funds pursuant to Act 2018-481, the entity shall also include  
21 in its report a detailed inventory of the services delivered  
22 for the fiscal year ending September 30, 2019 pursuant to  
23 guidelines provided by the Legislative Services Agency.

24 Section 16. If any section, paragraph, sentence,  
25 clause, provision or portion of this act or all or any portion  
26 of the appropriations herein made is held unconstitutional or  
27 invalid, it shall not affect any other section, paragraph,

1 sentence, clause, provision or portion of this act or any  
2 other appropriation or appropriations or portion thereof  
3 hereby made not in and of itself unconstitutional or invalid.

4 Section 17. All laws or parts of laws, general,  
5 special, private or local in conflict with or inconsistent  
6 with the provisions of this act are hereby expressly repealed.

7 Section 18. The Legislature hereby finds that,  
8 pursuant to the Education Trust Fund Rolling Reserve Act,  
9 appropriations from the Education Trust Fund shall not exceed  
10 the fiscal year appropriations cap. The Education Trust Fund  
11 fiscal year appropriations cap for fiscal year 2020 is  
12 \$7,125,895,252. The total amount of Education Trust Fund  
13 appropriations in this act and other appropriation acts for  
14 fiscal year 2020 are equal to the Education Trust Fund  
15 appropriations cap amount. Prior to fiscal year 2013 when the  
16 Education Trust Fund Rolling Reserve Act became effective,  
17 conditional appropriations were periodically granted from the  
18 Education Trust Fund subject to the availability of funds in  
19 the Education Trust Fund, the recommendation of the Director  
20 of Finance, and the approval of the Governor; however, a  
21 conditional appropriation is no longer allowed under the  
22 provisions of the Rolling Reserve Act if it would make the  
23 total Education Trust Fund appropriations exceed the  
24 appropriations cap. Therefore, a conditional appropriation  
25 from the Education Trust Fund for fiscal year 2020 could not  
26 be released.

1                   Section 19. This act shall become effective on  
2    October 1, 2019.