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3 HOUSE WAYS AND MEANS-EDUCATION COMMITTEE SUBSTITUTE FOR SB199
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9 A BILL
10 TO BE ENTITLED
11 AN ACT
12

13 To make appropriations for the support, maintenance
14 and development of public education in Alabama, for debt
15 service, and for capital outlay for the fiscal year ending
16 September 30, 2020.

17 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

18 Section 1. There is hereby appropriated for the
19 support of public education in Alabama for the fiscal year
20 ending September 30, 2020, for debt service, and for capital
21 outlay to be paid out of funds specified in subsection (a) of
22 Section 2 of this act, the amounts specified in subsections
23 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
24 purpose specified in subsection (b) of Section 2 of this act,
25 amounts are shown by programmatic area and the total for all
26 programs is shown so as to include estimated sources of funds
27 other than those listed in subsection (a) of Section 2 of this

1 act. For the purpose of this act, "ETF" shall mean the
2 Education Trust Fund and "Federal and Local Funds" shall mean
3 all gifts, grants, contributions, or entitlements, including
4 grants by the Congress of the United States, municipalities or
5 counties.

6 Section 2. (a) The appropriations provided for in
7 this act shall be paid from funds in the State Treasury to the
8 credit of the Education Trust Fund, Alabama Peace Officers'
9 Standards and Training Fund, Impaired Drivers Trust Fund,
10 Driver Education and Training Fund, Special Education
11 Catastrophic Fund, Public School Fund and other listed funds
12 and are hereby made for the support of public education in
13 Alabama for the fiscal year ending September 30, 2020, and the
14 appropriations herein made shall be subject to the provisions,
15 terms, conditions and limitations of the Budget and Financial
16 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
17 the provisions of the Budget Management Act of 1976 (Code of
18 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
19 amounts hereinafter specified.

20 (b) Amounts shown hereinunder the columns "Earmarked
21 Funds" and "Appropriation Total" are as set forth for the
22 purpose of establishing amounts estimated to be available by
23 programmatic area from sources other than those listed in
24 subsection (a) of this Section 2, in order, upon consideration
25 of such other funds so estimated to be available, to promote
26 the accountability for an efficient use of funds available,
27 and the same are hereby appropriated by the Legislature.

1 Provided, however, that regardless of the ending date of any
 2 pay period which has been or may be established by the
 3 Legislature for the payment of salaries of state employees,
 4 the entire payment due shall be made from the fiscal year's
 5 appropriation in which the pay date falls.

6 Section 3.

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	8,496,091		8,496,091
SOURCE OF FUNDS:			
(1) ETF.....	8,496,091		
Total Examiner of Public Ac-			
counts.....	8,496,091		8,496,091

15 Of the above appropriation,
 16 \$750,000 shall be expended for
 17 an evaluation and reorganiza-
 18 tion study of the State De-
 19 partment of Education, and the
 20 remainder shall be used for
 21 educational audits. The De-
 22 partment of Examiners of Pub-
 23 lic Accounts is hereby autho-
 24 rized to examine as deemed
 25 necessary all appropriations
 26 herein made for compliance
 27 with the laws of the State of
 28 Alabama. Any examination per-
 29 formed shall be in accordance
 30 with the provisions of Title
 31 41, Chapter 5, Code of Alabama
 32 1975.

33 **2. Legislative Services Agency:**

(a) Legislative Operations and Support Program.....	7,413,488		7,413,488
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36 Of the above appropriation,
 37 \$4,000,000 shall be used for a

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	pilot project to replace and		
2	modernize the appropriation		
3	bill drafting and support sys-		
4	tem.		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	7,413,488	
7	Total Legislative Services		
8	Agency.....	7,413,488	7,413,488
9	Of the above appropriation,		
10	\$850,000 shall be expended for		
11	performance and efficiency		
12	evaluations of state agencies.		
13	Notwithstanding any other pro-		
14	visions of law to the con-		
15	trary, any funds appropriated		
16	for a pilot project to replace		
17	and modernize the appropria-		
18	tion bill drafting and support		
19	system or for performance and		
20	efficiency evaluations of		
21	state agencies, which remain		
22	unexpended on September 30,		
23	2020, shall not revert to the		
24	Education Trust Fund, but		
25	shall be reappropriated in the		
26	fiscal year beginning October		
27	1, 2020.		
28	3. Legislature:		
29	(a) Legislative Operations and		
30	Support Program	3,205,257	3,205,257
31	Of the above appropriation,		
32	\$200,000 shall be expended for		
33	software systems, support, and		
34	public hearings addressing the		
35	2020 reapportionment process.		
36	SOURCE OF FUNDS:		
37	(1) ETF.....	3,205,257	
38	Total Legislature.....	3,205,257	3,205,257
39			
40	3B. Executive Branch:		
41	1. American Legion and Auxil-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ary Scholarships:		
2	(a) Financial Assistance Pro-		
3	gram, Estimated..... 112,500 112,500		
4	SOURCE OF FUNDS:		
5	(1) ETF..... 112,500		
6	Total American Legion and Aux-		
7	iliary Scholarships 112,500 112,500		
8	To be expended under the pro-		
9	visions of Sections 16-31-1		
10	through 16-31-4, Code of Ala-		
11	bama 1975.		
12	2. Archives and History, De-		
13	partment of:		
14	(a) Historical Resources Man-		
15	agement Program..... 6,885,540 6,885,540		
16	SOURCE OF FUNDS:		
17	(1) ETF..... 6,885,540		
18	Total Archives and History,		
19	Department of..... 6,885,540 6,885,540		
20	The above appropriation shall		
21	be expended to support the		
22	educational functions of the		
23	Department of Archives and		
24	History.		
25	3. Arts, State Council on the:		
26	(a) Fine Arts Program 5,828,528 883,200 6,711,728		
27	Of the above appropriation,		
28	\$875,000 shall be expended for		
29	the Alabama Center for the		
30	Arts.		
31	SOURCE OF FUNDS:		
32	(1) ETF..... 5,828,528		
33	(2) Federal and Local Funds .. 883,200		
34	Total Arts, State Council on		
35	the..... 5,828,528 883,200 6,711,728		
36	4. Child Abuse and Neglect Pre-		
37	vention, Department of:		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	(a) Social Services Program ..	2,755,232	2,755,232
2	In accordance with Sections		
3	26-16-1 et seq., Code of Ala-		
4	bama 1975.		
5	SOURCE OF FUNDS:		
6	(1) ETF-Transfer.....	2,755,232	
7	Total Child Abuse and Neglect		
8	Prevention, Department of	2,755,232	2,755,232
9	5. Commerce, Department of:		
10	(a) Industrial Development		
11	Training Institute Program .	64,328,146	64,328,146
12	Of the above appropriation,		
13	\$7,212,462 shall be expended		
14	for the Industrial Development		
15	and Training Program;		
16	\$6,842,873 shall be expended		
17	for the Industrial Training		
18	Program - Operations and Main-		
19	tenance; \$750,000 shall be		
20	expended for a marketing cam-		
21	pany for technical education;		
22	and \$49,522,811 shall be ex-		
23	pended for Workforce Develop-		
24	ment, of which \$500,000 shall		
25	be expended for the Alabama		
26	Workforce Training Center and		
27	\$2,000,000 shall be provided		
28	to regional councils to de-		
29	velop leadership strategies in		
30	the local areas. Each region		
31	will set measurable goals		
32	through a planning process to:		
33	determine current and future		
34	skills needed in the local		
35	area; develop seamless educa-		
36	tional pathways; and align		
37	funding with identified local		
38	workforce needs.		
39	SOURCE OF FUNDS:		
40	(1) ETF.....	64,328,146	
41	Total Commerce, Department of .	64,328,146	64,328,146
42	The funds appropriated for		
43	Workforce Development are to		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	lodging, relocation, and other		
2	costs necessary and reasonable		
3	to enable the company to se-		
4	cure a qualified workforce;		
5	and (viii) outside training		
6	fees. The above funds appro-		
7	priated for Workforce Develop-		
8	ment shall be expended primar-		
9	ily for the training of Ala-		
10	bama residents. It is further		
11	the intent that contracts with		
12	vendors to provide workforce		
13	training shall be inclusive		
14	and reflect the racial and		
15	gender diversity of the State.		
16	The Secretary of the Depart-		
17	ment of Commerce shall report		
18	quarterly to the Chairs of the		
19	Senate Committee on Finance		
20	and Taxation-Education and the		
21	House Ways and Means-Education		
22	Committee and the Director of		
23	the Legislative Services		
24	Agency any funds allocated for		
25	workforce training. Such re-		
26	port shall include a summary		
27	of the persons trained and the		
28	vendors providing the train-		
29	ing. The report shall contain		
30	information including the res-		
31	idence, race and gender of the		
32	persons trained and of the		
33	principal or majority owner of		
34	the firm or business con-		
35	tracted with to provide the		
36	training services.		
37	6. Community College System		
38	Board of Trustees, Alabama:		
39	(a) Operations and Maintenance		
40	325,111,707	224,686,758	549,798,465
41	(b) Auxiliary Enterprises		
42		18,072,081	18,072,081
43	(c) Restricted Funds		
44		242,161,742	242,161,742
45	(d) Operations and Maintenance		
46	for Postsecondary Prison		
47			
48	12,533,615		12,533,615
49	Of the above appropriation, up		
	to \$1,939,901 shall be ex-		
	pended for Therapeutic Educa-		
	tion; up to \$2,000,000 shall		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	be expended for the operations		
2	and maintenance of the		
3	LifeTech Institute in		
4	Thomasville; and \$1,000,000		
5	shall be expended for a Day		
6	Reporting Center pilot pro-		
7	gram.		
8	(e) Adult Education Program ..	13,471,894	20,109,522
9	(f) Special Populations Train-		
10	ing.....	4,725,281	4,725,281
11	For education and training		
12	programs to prepare individu-		
13	als designated as special pop-		
14	ulations, as determined by the		
15	Chancellor, for entry into the		
16	workforce through		
17	pre-employment skills train-		
18	ing, and intensive career		
19	technical training.		
20	(g) Mine Safety Training Pro-		
21	gram at Bevill State Commu-		
22	nity College.....	1,300,000	1,300,000
23	(h) Postsecondary Education		
24	Department - Administration .	12,081,721	9,306,884
25	Of the above appropriation,		
26	\$950,000 shall be expended for		
27	capital improvements and		
28	equipment purchases, as deemed		
29	necessary by the Chancellor.		
30	(i) Postsecondary/Tech Col-		
31	leges - Truck Driver Train-		
32	ing.....	240,790	2,000,000
33	Of the above appropriation,		
34	\$240,790 shall be expended for		
35	the Truck Driver Training Pro-		
36	gram at Central Alabama Commu-		
37	nity College. The above appro-		
38	priation from earmarked funds		
39	is estimated and shall be ex-		
40	pended pursuant to Section		
41	32-5-313, Code of Alabama		
42	1975.		
43	(j) Industry Certification		
44	Initiatives.....	7,160,778	7,160,778
45	Industry Certification Initia-		
46	tives funds shall be distrib-		
47	uted by the Alabama Community		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	College System Board of Trust-		
2	ees. Of the above appropria-		
3	tion, \$3,750,000 shall be ex-		
4	pended for workforce develop-		
5	ment initiatives; and \$600,000		
6	shall be expended for career		
7	coaches.		
8	(k) Marion Military Institute .	8,994,438	8,994,438
9			
10	(l) Alabama Technology Network		
11	.....	5,448,518	5,448,518
12	Of the above appropriation to		
13	the Alabama Technology Net-		
14	work, \$503,906 shall be ex-		
15	pended for workforce training.		
16	(m) Dual Enrollment	13,865,000	10,000,000
17	Of the above appropriation,		
18	\$200,000 shall be expended for		
19	a Dual Enrollment Pilot Pro-		
20	gram at Murphy University Cen-		
21	ter which shall be available		
22	to students in the state, with		
23	first priority given to stu-		
24	dents in the Mobile County		
25	School System. The remaining		
26	appropriation shall be ex-		
27	pended at the direction of the		
28	Chancellor of the Alabama Com-		
29	munity College System to con-		
30	tinue, expand, and develop a		
31	dual enrollment scholarship		
32	program for academic and ca-		
33	reer-technical education pro-		
34	grams. The Chancellor will		
35	work with business and indus-		
36	try partners to allocate the		
37	funds in a manner consistent		
38	with addressing identified		
39	needs in the State of Alabama.		
40	Such allocations will further		
41	and/or accommodate the contin-		
42	uation and expansion of dual		
43	enrollment programs.		
44	(n) Science, Technology, Engi-		
45	neering, Arts and Math		
46	(STEAM) Pilot Project	450,000	450,000
47	(o) Volunteer EMSP Certifica-		
48	tions.....	125,000	125,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Pursuant to Sections 22-18-60,		
2	et seq., Code of Alabama 1975.		
3	(p) Automotive Workforce		
4	Training Scholarship Program		
5		210,000	210,000
6	The Board of Trustees of the		
7	Alabama Community College Sys-		
8	tem, in consultation with the		
9	Alabama Industrial Development		
10	and Training Institute, shall		
11	establish qualifications for		
12	the award of scholarships to		
13	high school students and		
14	adults enrolled in a state		
15	educational program relating		
16	to the automotive manufactur-		
17	ing industry and shall further		
18	provide for the implementation		
19	and administration of the		
20	scholarships. Scholarship re-		
21	cipients shall be selected by		
22	the Board, in consultation		
23	with a scholarship committee,		
24	comprised of members of the		
25	Board of Directors of the Ala-		
26	bama Automotive Manufacturers		
27	Association, from applications		
28	submitted to the association.		
29	The Board shall file a report		
30	with the Chairs of the Senate		
31	Committee on Finance and Taxa-		
32	tion-Education and the House		
33	Ways and Means-Education Com-		
34	mittee, the Director of the		
35	Legislative Services Agency,		
36	and the Finance Director on		
37	September 30, 2020 regarding		
38	the total number of scholar-		
39	ships awarded for the Fall		
40	term of the 2019-2020 academic		
41	year and the institution at-		
42	tended by the scholarship re-		
43	cipients. The report shall		
44	also include the name of each		
45	scholarship recipient and the		
46	number of years the recipient		
47	has received a scholarship.		
48	(q) Distance Learning Program .	3,375,000	3,375,000
49	(r) Automotive Manufacturing	262,500	262,500

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 cation initiatives.

2 (t) The Women's Fund of

3 Greater Birmingham Pilot

4 Program..... 500,000 500,000

5 The above appropriation shall

6 be expended to support stu-

7 dents in obtaining certifica-

8 tions and post-secondary de-

9 grees, to aid in scholarships,

10 support services including

11 transportation, tuition and

12 fees, and academic support

13 services. This appropriation

14 is contingent upon the Women's

15 Fund of Greater Birmingham

16 providing matching private

17 funding. The pilot program

18 shall expire September 30,

19 2022. The Fund shall file a

20 report no later than December

21 31, 2022 to the Governor, and

22 the Chairs of the Senate Com-

23 mittee on Finance and Taxa-

24 tion-Education and the House

25 Ways and Means-Education Com-

26 mittee detailing the costs,

27 benefits, and economic impact

28 on the Fund.

29 SOURCE OF FUNDS:

30 (1) ETF.....	410,856,242		
31 (2) Dual Enrollment Tax Credit			
32 Fund.....		10,000,000	
33 (3) Federal and Other Funds ..		516,336,987	
34 Total Community College System			
35 Board of Trustees, Alabama ...	410,856,242	526,336,987	937,193,229

36 (1) The allocations as set forth above shall be distributed by the Alabama Community

37 College System Board of Trustees through the Office of the Chancellor.

38 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-

39 nance shall be distributed as follows: \$225,000 shall be distributed to the Snead

40 State Community College Aeronautics School in Albertville; \$450,000 shall be dis-

41 tributed to Northwest-Shoals Community College for the Lauderdale County Workforce

42 Center and Acquisition and Construction Program; \$370,000 shall be distributed to

43 the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program;

44 \$350,000 shall be distributed to Calhoun Community College for the Expansion of the

45 Alabama Center for Arts; \$100,000 shall be distributed to Shelton State Community

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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College for distance support; \$150,000 shall be distributed to Bishop State Community College for building renovation and the welding program at the Carver Campus; \$145,000 shall be distributed to Central Alabama Community College for economic development; \$125,000 shall be distributed to Lawson State Community College for career training; \$147,000 shall be distributed to Gadsden State Community College for economic development; \$100,000 shall be distributed to Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University; \$250,000 shall be distributed to Shelton State Community College for facility modification; \$280,000 shall be distributed to Beville State Community College to be distributed equally between the Fayette, Hamilton, Sumiton and Jasper campuses in the amount of \$70,000 for each campus; \$450,000 shall be distributed to Coastal Alabama Community College for the technology and manufacturing program; \$275,000 shall be distributed to Jefferson State Community College for the nursing program; \$250,000 shall be distributed to Wallace Community College-Dothan for the Center for Economic and Workforce Development; \$385,000 shall be distributed to Wallace State Community College-Hanceville for the Aviation Program; \$175,000 shall be distributed to Wallace Community College-Selma for the Blackbelt Coding Initiative; \$200,000 shall be distributed to Northeast Alabama Community College; and the remainder shall be distributed to each of the colleges based on a distribution model consistent with the recommendations in the final report of the Alabama Community College Advisory Council on Outcomes-Based Funding, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Director of the Legislative Services Agency any funds expended for the Alabama Technology Network.

7. Cyber Technology and Engineering, Alabama School of:

(a) Operations and Maintenance		
.....	5,400,000	5,400,000

SOURCE OF FUNDS:

(1) ETF.....	5,400,000	
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Total Cyber Technology and Engineering, Alabama School of		
.....	5,400,000	5,400,000
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8. Debt Service:

(a) Payments on Endowments ...	81,880	81,880
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Payments on endowments shall be as follows:

For interest on Auburn University Endowment ...20,280

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	For interest on University of		
2	Alabama Endowment ...61,000		
3	For interest on Grove Hill		
4	Endowment ...600		
5	(b) Interest on Public School		
6		532,864	532,864
7	Fund Endowment.....		
8	Interest on Public School Fund		
9	Endowment shall be as follows:		
10	Interest on 16th Section		
11	Lands, Estimated ...410,000		
12	Interest on School Indemnity		
13	Lands, Estimated ...90,000		
14	Interest on Valueless 16th		
15	Section Land ...5,825		
16	Interest on Surplus Revenue		
17	...26,764		
18	Interest on James Wallace Fund		
19	...275		
20	(c) General Obligation Bonds,		
21		30,207,400	30,207,400
22	Estimated.....		
23	The above appropriation shall		
24	be used to pay debt service on		
25	the following General Obliga-		
26	tion Bonds: Series 2010-A,		
27	Series 2010-B, Series 2013-A,		
28	Series 2014-A, Series 2016-A,		
29	Series 2016-C, Series 2018-A,		
30	and Series 2018-B. In the		
31	event any of the above bonds		
32	are refunded or new General		
33	Obligation bonds are issued,		
34	debt service on these newly		
35	issued bonds may be paid from		
36	the appropriations made above		
37	from the Education Trust Fund		
38	contingent upon the recommen-		
39	dation of the Director of Fi-		
40	nance and the approval of the		
41	Governor.		
42	(d) Alabama Incentives Financ-		
43		4,210,571	4,210,571
44	ing Authority Bonds, Esti-		
45	mated.....		
46	The above appropriation shall		
	be used to pay debt service on		
	the following Alabama Incen-		
	tives Financing Authority		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Bonds: Series 2009-A, Series		
2	2009-B, Series 2009-C and Se-		
3	ries 2012-A. In the event any		
4	of the above bonds are re-		
5	funded or new Alabama Incen-		
6	tives Financing Authority		
7	bonds are issued, debt service		
8	on these newly issued bonds		
9	may be paid from the appropri-		
10	ations made above from the		
11	Education Trust Fund contin-		
12	gent upon the recommendation		
13	of the Director of Finance and		
14	the approval of the Governor.		
15	SOURCE OF FUNDS:		
16	(1) ETF.....	34,417,971	
17	(2) ETF, Estimated.....	81,880	
18	(3) ETF-Transfer.....	532,864	
19	Total Debt Service.....	35,032,715	35,032,715

20

21 **9. Dental Scholarship Awards,**
 22 **Board of:**

23	(a) Support of Other Educa-		
24	tional Activities Program ..	231,166	231,166

25 To be expended under the pro-

26 visions of Sections 16-47-76

27 through 16-47-81, Code of Ala-

28 bama 1975. The Board shall

29 file a report with the Chairs

30 of the Senate Committee on

31 Finance and Taxation-Education

32 and the House Ways and

33 Means-Education Committee, the

34 Director of the Legislative

35 Services Agency and the Fi-

36 nance Director on October 1,

37 2019 regarding the total num-

38 ber of scholarships awarded

39 for the fall term of the

40 2018-2019 academic year and

41 the institution attended by

42 the scholarship recipients.

43 The report shall also include

44 the name of each scholarship

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	recipient and the number of		
2	years the recipient has re-		
3	ceived a scholarship.		
4	SOURCE OF FUNDS:		
5	(1) ETF.....	231,166	
6	Total Dental Scholarship		
7	Awards, Board of.....	231,166	231,166
8	10. Early Childhood Education,		
9	Department of:		
10	(a) Social Services Program ..	124,265,130	23,755,450
11	The proposed spending plan for		
12	the ETF monies included in the		
13	above program is as follows:		
14	Strong Start/Strong Finish		
15	...950,440		
16	Office of School Readiness		
17	...119,798,645		
18	Operations and Maintenance		
19	...381,045		
20	Home Instruction for Parents		
21	of Preschool Youngsters		
22	(HIPPY)/First Teacher Home		
23	Visiting Program ...3,135,000		
24	(b) Children's Policy Council		
25	Program.....	500,000	500,000
26	SOURCE OF FUNDS:		
27	(1) ETF.....	124,265,130	
28			
29	(2) Children's Policy Council		
30	Fund.....	500,000	
31	(3) Federal and Local Funds ..		23,255,450
32			
33	(4) P-3 Learning Continuum ...	500,000	
34	Total Early Childhood Educa-		
35	tion, Department of	124,265,130	24,255,450
36	It is the intent of the Legis-		
37	lature that the above appro-		
38	priation for the Strong		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Start/Strong Finish initiative		
2	be used to expand the		
3	Pre-K-3rd approach to learning		
4	and will incorporate the most		
5	successful parts of Pre-K-3rd		
6	initiatives in order to estab-		
7	lish a strong foundation of		
8	early learning experiences		
9	that promotes student achieve-		
10	ment and success. It is the		
11	intent of the Legislature that		
12	the Department notify the mem-		
13	bers of each local legislative		
14	delegation (whenever possible)		
15	prior to grants being awarded		
16	in each legislative district.		
17	The Department shall notify		
18	the legislative delegation of		
19	the amount of the grant, the		
20	recipient of the grant and the		
21	date the grant is awarded.		
22	11. Economic and Community Af-		
23	fairs, Alabama Department of:		
24	(a) Rural Broadband Grant Pro-		
25	gram.....	8,000,000	8,000,000
26	(b) Research and Development		
27	Grant Program.....	5,000,000	5,000,000
28	In the event SB78 does not		
29	become law in the 2019 Regular		
30	Session, the appropriated		
31	funds hereinabove shall be		
32	allocated to the Alabama De-		
33	partment of Economic and Com-		
34	munity Affairs to be granted		
35	to qualifying grant recipients		
36	pursuant to the terms and con-		
37	ditions expressed in SB78. The		
38	Department shall be eligible		
39	for an administrative fee not		
40	to exceed two and one-half		
41	percent (2.5%) of the sum ap-		
42	propriated herein.		
43	(c) 2020 Census Grant Program		
44	(one-time).....	1,000,000	1,000,000
45	The above appropriation shall		
46	be expended, in coordination		
47	with the State Department of		
48	Education, to assist local		
49	community outreach efforts		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	designed to encourage Alabama		
2	residents to complete the 2020		
3	Census count. All funds must		
4	be awarded by December 31,		
5	2019 in order to be prepared		
6	for the April 1, 2020 start		
7	date to begin the official		
8	Census count.		
9	SOURCE OF FUNDS:		
10	(1) ETF.....	14,000,000	
11	Total Economic and Community		
12	Affairs, Alabama Department of		
13	.....	14,000,000	14,000,000
14			
15	12. Education, State Board of -		
16	Local Boards of Education:		
17	(a) Foundation Program	3,935,429,796	639,124,170
18	Of the above appropriation,		
19	\$7,839,874 is to be expended		
20	for the conversion and modern-		
21	ization of the Alabama Student		
22	Information Management System		
23	(ASIMS). ASIMS will allow the		
24	continued support and mainte-		
25	nance of the Information Man-		
26	agement System which permits		
27	each local Education Agency		
28	and the State Department of		
29	Education to comply with all		
30	state and federal accountabil-		
31	ity standards and reporting		
32	obligations. These funds shall		
33	be expended for the State De-		
34	partment of Education's con-		
35	tractual Fiscal Year 2020		
36	costs for implementation of		
37	the new ASIMS.		
38	(b) Transportation Program ...	375,781,440	375,781,440
39	The rate per day for two per-		
40	sonal days and five sick days		
41	for transportation personnel		
42	shall be \$50. The State De-		
43	partment of Education shall		
44	develop a plan to fund and		
45	replace school buses that have		
46	been in service for more than		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 ten years. The plan shall take
 2 into consideration the age and
 3 mileage of eligible buses and
 4 the number of eligible buses
 5 that run morning and afternoon
 6 routes. The Department shall
 7 provide a copy of the plan to
 8 the Chair of the House Ways
 9 and Means-Education Committee
 10 and the Chair of the Senate
 11 Committee on Finance and Taxa-
 12 tion-Education, and the Direc-
 13 tor of the Legislative Ser-
 14 vices Agency, by the 5th leg-
 15 islative day of the 2020 Regu-
 16 lar Session.

17	(c) At-Risk Student Program ..	19,517,734	19,517,734
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18 Each district shall receive
 19 its pro-rata share for each
 20 student who is defined as be-
 21 ing at-risk of dropping out of
 22 school or is performing at an
 23 academic level below current
 24 grade placement. At-Risk funds
 25 may be expended for student
 26 programs to improve the effi-
 27 ciency and utilization of
 28 technology-based educational
 29 resources in the classroom. Of
 30 the above appropriation,
 31 \$100,000 shall be allocated
 32 for the Retired Senior Volun-
 33 teer Program, which shall be
 34 used for student tutoring and
 35 mentoring. The funds allocated
 36 to the Retired Senior Volun-
 37 teer Program shall not be used
 38 for salaries. The program
 39 shall file a report on October
 40 1, 2019 with the Department of
 41 Education, the Chairs of the
 42 Senate Committee on Finance
 43 and Taxation-Education and the
 44 House Ways and Means-Education
 45 Committee, the Finance Direc-
 46 tor, and the Director of the
 47 Legislative Services Agency
 48 regarding the number of volun-
 49 teer hours provided statewide
 50 and to each local school sys-
 51 tem for the prior year.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(d) Endowment Interest Pro-		
2	gram-Public School Fund,		
3	Estimated.....	532,864	532,864
4	(e) Public School Fund, Esti-		
5	mated.....	195,000,000	195,000,000
6	Notwithstanding Section		
7	16-13-234, Code of Alabama		
8	1975, the local boards of edu-		
9	cation shall request waivers		
10	to spend Public School Funds		
11	appropriated in this Act, af-		
12	ter the payment of pledged		
13	debt service or obligated cap-		
14	ital projects, for other oper-		
15	ating expenses.		
16	(f) Board of Adjustment	750,800	750,800
17	(g) School Nurses Program	32,993,095	32,993,095
18	To be distributed so that each school system shall receive one nurse and an addi-		
19	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
20	bership during the first 20 scholastic days after Labor Day of the preceding school		
21	year. The School Nurses Program shall use the following salary matrix to determine		
22	nursing salaries, based on 182 contract days. The pay of any part-time employee		
23	shall conform to the pro-rata share of the following matrix:		
24	Years Expe-		
25	rience	LPN	RN
			RN/MS
26	less than 3	20,910	39,779
27	3 but less		
28	than 6	22,981	43,755
29	6 but less		
30	than 9	23,970	45,671
31	9 but less		
32	than 12	24,281	46,282
33	12 but less		
34	than 15	24,719	47,124
35	15 but less		
36	than 18	25,261	48,198
37	18 but less		
38	than 21	25,565	48,821
39	21 but less		
40	than 24	25,871	49,444
41	24 but less		
42	than 27	26,421	50,032
43	27 or more	26,972	50,622
			58,040

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (h) Information Technology			
2 Services Program.....	8,775,573		8,775,573
3 The above appropriation shall			
4 be expended by local school			
5 systems towards the position			
6 of a District Technology Coor-			
7 dinator that meets the job			
8 description and qualifications			
9 established by the State Board			
10 of Education.			
11 (i) Career Tech Operations and			
12 Maintenance.....	7,000,000		7,000,000
13 (j) Current Units.....	13,109,561		13,109,561
14 The above appropriation in-			
15 cludes funds for start-up			
16 and/or conversion of public			
17 charter schools which shall be			
18 funded at Foundation Program			
19 cost per unit in the same man-			
20 ner as other public K-12			
21 schools.			
22 (k) Library Enhancement Fund .	10,000,000		10,000,000
23 The above appropriation shall			
24 be utilized by local boards of			
25 education to modernize and			
26 update library collections,			
27 including both traditionally			
28 bound and electronic books;			
29 materials and supplies; and			
30 technology including hardware,			
31 research resources, and soft-			
32 ware. Distribution shall be on			
33 a per pupil basis.			
34 SOURCE OF FUNDS:			
35 (1) ETF.....	4,403,357,999		
36 (2) Federal and Local Funds ..		639,124,170	
37 (3) Public School Fund, Esti-			
38 mated.....		195,532,864	
39 Total Education, State Board			
40 of - Local Boards of Education			
41	4,403,357,999	834,657,034	5,238,015,033

42

43 Upon certification and approval by the Deputy State Superintendent of the Office of

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	15 but less					
2	than 18	49,523	56,952	61,409	65,863	49,523
3	18 but less					
4	than 21	50,162	57,685	62,200	66,717	50,162
5	21 but less					
6	than 24	50,803	58,424	62,995	67,569	50,803
7	24 but less					
8	than 27	51,408	59,029	63,603	68,175	51,408
9	27 or more	52,015	59,637	64,209	68,780	52,015

10 Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an
 11 appropriation for the 1% over the total cost of instructional salaries for the Foun-
 12 dation Program as calculated by the State Minimum Salary Schedule for the fiscal
 13 year beginning October 1, 2019. For "Fringe Benefits" the rate per day for two per-
 14 sonal days and five sick days (for units earned in the Foundation Program) shall be
 15 \$80. The Teachers' Retirement System employer rate shall be 12.43% of salaries for
 16 Tier I members and 11.34% of salaries for Tier II members. The Public Education Em-
 17 ployees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each
 18 full-time employee. As funds are appropriated, the appropriation herein shall in-
 19 clude funds to pay for substitute support employees for each day a support employee
 20 is absent.

21 For "Classroom Instructional Support," the uniform amounts used in determining the
 22 Foundation Program allowance for classroom instructional support shall be: (1) text-
 23 books or digital resources at \$75.00 per pupil in average daily membership during
 24 the first 20 scholastic days after Labor Day of the preceding school year; (2)
 25 classroom materials and supplies at \$600.00 per unit earned in the Foundation Pro-
 26 gram; (3) technology at \$350.00 per unit earned in the Foundation Program; (4) pro-
 27 fessional development at \$100.00 per unit earned in the Foundation Program; and (5)
 28 library enhancement at \$157.72 per unit earned in the Foundation Program. Funds al-
 29 located for instructional support units to meet Advanced Education standards may be
 30 used for principals, assistant principals, counselors, and librarians as calculated
 31 by the State Department of Education and assigned to the schools where such units
 32 are earned. An instructional support unit earned for a principal shall be increased
 33 by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools
 34 and unit schools. An instructional support unit earned for an assistant principal
 35 shall be increased by .10 for elementary schools, middle schools, secondary schools
 36 and unit schools. An instructional support unit earned for a counselor shall be in-
 37 creased by .03 for secondary schools and unit schools. The budgeting and expenditure
 38 of funds in the Foundation Program at the local level shall be determined and made
 39 by the local board of education in accordance with rules and regulations of the
 40 State Board of Education and all laws governing such school budgets and expendi-
 41 tures.

42 **13. Education, State Department**
 43 **of:**

44	(a) Administrative Services					
45	Program.....	183,057,502		62,129,193		245,186,695

46 The proposed spending plan for
 47 the ETF monies included in the

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 above program is as follows:

2 Operations and

3 Maintenance of

4 the Department . 24,381,092

5 Children First

6 Trust Fund 3,050,000

7 The above appropriation will

8 be directed by the State De-

9 partment of Education towards

10 the specialized treatment of

11 students with autism, students

12 with emotional disabilities

13 and students with deficit dis-

14 orders. The Department may

15 also allocate funds to each

16 local educational agency as a

17 supplemental appropriation

18 based upon the number of stu-

19 dents with identifiable dis-

20 abilities.

21 Operations and

22 Maintenance for

23 the Alabama

24 Reading Initia-

25 tive 51,299,601

26 Of the above

27 amount, at

28 least

29 \$36,800,000

30 shall be allo-

31 cated directly

32 to local boards

33 of education

34 for the employ-

35 ment of reading

36 coaches to work

37 in grades K-3.

38 At a minimum,

39 \$80,000 shall

40 be distributed

41 to each local

42 board of educa-

43 tion for the

44 employment of a

45 full time read-

46 ing coach. The

47 remaining funds

48 shall be dis-

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 tributed to
 2 each local
 3 board of educa-
 4 tion pro-rata
 5 based on the
 6 number of K-3
 7 schools and/or
 8 students as
 9 determined by
 10 the State De-
 11 partment of
 12 Education. All
 13 funds are to be
 14 distributed and
 15 expended for
 16 reading coaches
 17 to serve grades
 18 K, 1, 2, and 3
 19 only. It is the
 20 intent of the
 21 Legislature
 22 that funds ap-
 23 propriated for
 24 the Alabama
 25 Reading Initia-
 26 tive be ex-
 27 pended only for
 28 the Alabama
 29 Reading Initia-
 30 tive Program.
 31 The State Su-
 32 perintendent of
 33 Education shall
 34 report
 35 semi-annually
 36 to the Chairs
 37 of the Senate
 38 Committee on
 39 Finance and
 40 Taxa-
 41 tion-Education,
 42 the House Ways
 43 and
 44 Means-Education
 45 Committee, and
 46 the Permanent
 47 Joint Legisla-
 48 tive Committee
 49 on Finances and
 50 Budgets and the
 51 Director of the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 to improve K-3
2 literacy. The
3 State Superin-
4 tendent of Edu-
5 cation shall
6 ensure a por-
7 tion of the
8 funds appropri-
9 ated herein are
10 expended in
11 accordance with
12 the general
13 provisions of
14 HB 388 of the
15 2019 Regular
16 Session. The
17 State Superin-
18 tendent of Edu-
19 cation shall
20 ensure these
21 funds target
22 the lowest per-
23 forming
24 schools.

25	Operations and		
26	Maintenance for		
27	the Alabama		
28	Math, Science		
29	and Technology		
30	Initiative	30,299,318	

31 Of the above
32 appropriation,
33 \$2,000,000
34 shall be ex-
35 pended for
36 Early Math Pro-
37 fessional
38 Learning
39 (one-time).
40 From the above
41 appropriation,
42 the State Su-
43 perintendent of
44 Education shall
45 direct AMSTI
46 resources to
47 the districts
48 based on their
49 individual
50 needs. This ap-
51 propriation

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	be repurposed		
2	by the State		
3	Superintendent		
4	of Education		
5	for any other		
6	purpose other		
7	than those al-		
8	ready estab-		
9	lished herein.		
10	Computer Sci-		
11	ence for Ala-		
12	bama (CS4AL)		
13	Program	1,000,000	
14	State Charter		
15	School Commis-		
16	sion	400,000	
17	Arts Education .	1,300,000	
18	Alabama Holo-		
19	caust Commis-		
20	sion	60,000	
21	Statewide Stu-		
22	dent Assessment		
23	.....	19,405,117	
24	To be expended		
25	for expenses		
26	directly re-		
27	lated to stu-		
28	dent assess-		
29	ments.		
30	CLAS-Certified		
31	Instructional		
32	Leader Program	548,000	
33	Children's Eye		
34	Screening Pro-		
35	gram and Fol-		
36	low-up Eye Care		
37	.....	2,896,460	
38	Of the above appropriation,		
39	\$1,448,230 shall be used to		
40	provide eye screening for stu-		
41	dents in Grades K, 2 and 4.		
42	The method of screening shall		
43	be color photo refraction as		
44	developed by the National		
45	Aeronautics and Space Adminis-		
46	tration; and \$1,448,230 shall		
47	be used to provide follow-up		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 eye care for Grades K, 2 and 4
2 students. Follow-up eye care
3 services shall include, but
4 not be limited to, providing
5 assistance in obtaining and
6 coordinating local eye care
7 services for those children
8 identified as needing said
9 follow-up eye care services
10 whether insured, uninsured or
11 underinsured. Children identi-
12 fied as uninsured or
13 underinsured shall be provided
14 with free eye exams and free
15 prescription spectacles. A
16 database including specific
17 data by child, grade,
18 school/system, and services
19 for outcome-based measurement
20 shall be maintained and ar-
21 chived.

22 Alabama Ear In-
23 stitute 335,000

24 Local School
25 and School Sys-
26 tem Academic
27 and Financial
28 Improvement
29 Program
30 (At-Risk) 9,240,633

31 Military Chil-
32 dren Support
33 Plan 800,000

34 English Lan-
35 guage Learners
36 Program 7,355,334

37 Based on the 2018-19 school
38 system count supplied to the
39 Alabama Department of Educa-
40 tion by each local superinten-
41 dent of education, the amount
42 herein is appropriated on a
43 per student basis to be uti-
44 lized by local school boards
45 to provide assistance to stu-
46 dents not utilizing English as
47 their native language so they
48 may become proficient in read-
49 ing, writing and speaking Eng-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 lish at the earliest possible
2 time. Notwithstanding the
3 above, funding to school sys-
4 tems where the percentage of
5 English Language Learner (ELL)
6 students to the total number
7 of students enrolled in the
8 school system exceeds ten per-
9 cent shall receive a weight of
10 1.5 per student.

11 Tenure Person-
12 nel Hearings .. 200,000

13 To provide reimbursements for
14 court reporters and hearing
15 officers under the provisions
16 of Title 16, Chapter 24C, Code
17 of Alabama 1975.

18 Distance Learn-
19 ing..... 20,165,768

20 Job descriptions shall be de-
21 veloped by the State Depart-
22 ment of Education for posi-
23 tions funded by this appropri-
24 ation. The hiring of personnel
25 shall be monitored by the
26 State Department of Education
27 for compliance with these job
28 descriptions. In addition,
29 these funds shall be used ex-
30 clusively for the distance
31 learning initiative ACCESS
32 (Alabama Connecting Class-
33 rooms, Educators, and Students
34 Statewide). The Department
35 shall allow non-public schools
36 to participate in the ACCESS
37 Program through a fee based
38 program as established by the
39 Department provided that the
40 fees be limited to an amount
41 necessary to cover the actual
42 costs of extending ACCESS in-
43 struction to non-public
44 schools.

45 Advanced Place-
46 ment 7,421,179

47 Catastrophic
48 Special Educa-
49 tion Support 2,150,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Allocation			
2	Juvenile Proba-			
3	tion Officers	750,000		
4	(b) Financial Assistance Pro-			
5	gram.....	53,601,158	1,244,479,515	1,298,080,673
6	The proposed spending plan for			
7	the ETF monies included in the			
8	above program is as follows:			
9	Southwest			
10	School of Deaf			
11	and Blind	198,865		
12	Symphony in Ed-			
13	ucation Program	100,000		
14	Special Educa-			
15	tion Pre-School			
16	Program	5,623,062		
17	National Board			
18	for Profes-			
19	sional Teaching			
20	Standards	11,427,424		
21	The above appropriation in-			
22	cludes funds to pay salary			
23	supplements and related bene-			
24	fit costs for Nationally			
25	Board-Certified Teacher (NBCT)			
26	and other costs of the pro-			
27	gram. Supplement amounts will			
28	be determined by the avail-			
29	ability of funds based on the			
30	number of National Board Cer-			
31	tified Teachers. (1) The state			
32	of Alabama will provide an			
33	annual supplement of \$5,000 to			
34	any NBCT employed full-time in			
35	a public K-12 school as a			
36	classroom teacher and is prop-			
37	erly certified by the state of			
38	Alabama. The existing eligi-			
39	bility criteria will apply:			
40	(a) NBCTs employed on a less			
41	than full-time contract on			
42	October 1 will receive a			
43	pro-rata share of the salary			
44	supplement. (b) NBCTs employed			
45	full-time after October 1 will			
46	receive a pro-rata share of			
47	the salary supplement. (c)			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 NBCTs who earn National Board
 2 Certification in another state
 3 and are teaching full-time in
 4 Alabama on October 1 and are
 5 properly certified by the
 6 state of Alabama will receive
 7 the annual salary stipend. (d)
 8 NBCTs employed as a substitute
 9 are not eligible for the sal-
 10 ary supplement. (e) NBCTs who
 11 are on leave of absence for
 12 more than half a school year
 13 will receive a prorated amount
 14 based on the number of months
 15 worked during the school year.
 16 (f) NBCTs will receive the
 17 salary supplement each year of
 18 the valid period of the cer-
 19 tificate unless the Alabama
 20 Legislature declines to make
 21 the annual appropriation. (g)
 22 NBCTs must renew their certifi-
 23 cate by the year of the cer-
 24 tificate's expiration in order
 25 to continue receiving the sal-
 26 ary supplement. (h) NBCTs em-
 27 ployed in the final year of
 28 the certificate valid period
 29 will receive a prorated amount
 30 based on the number of months
 31 worked covered in that valid
 32 period. (i) NBCTs who leave
 33 after October 1 will be eligi-
 34 ble for a prorated amount
 35 based on the months served.
 36 (j) NBCTs must remain employed
 37 with a public K-12 local Board
 38 of Education in order to con-
 39 tinue receiving the salary
 40 supplement. (2) In addition to
 41 the supplement provided by
 42 subsection (1) of this sec-
 43 tion, classroom teachers shall
 44 be eligible for an additional
 45 supplement of \$5,000 if in an
 46 instructional assignment in
 47 challenging, high poverty
 48 schools, subject to the fol-
 49 lowing conditions and limita-
 50 tions: (a) Teacher holds a
 51 valid NBPTS certificate in

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Literacy, English as a New
2 Language, Math, Science, or
3 Career and Technical Educa-
4 tion; and (b) School has been
5 on the "Failing School" list 3
6 of the last 5 years; and/or
7 (c) School has a graduation
8 rate more than 10% less than
9 the state average for 2 of the
10 3 most recently posted years;
11 and/or (d) School has a free
12 and reduced federal lunch stu-
13 dent percentage of 75% or
14 greater as determined by the
15 most recent data posted or
16 provides meals to all students
17 through the Community Eligi-
18 bility Provision. The State
19 Department of Education shall
20 file a report on or before
21 September 30, 2020 with the
22 Chairs of the Senate Committee
23 on Finance and Taxa-
24 tion-Education and House Ways
25 and Means-Education Committee
26 and the Director of the Legis-
27 lative Services Agency regard-
28 ing the number of classroom
29 teachers becoming eligible and
30 receiving the additional sup-
31 plement provided in (2) above
32 during fiscal year 2020.

33 Children's Hos-
34 pital 703,546

35 Of the above appropriation,
36 \$600,000 shall be distributed
37 to the Children's Hospital for
38 poison control.

39 Career Tech
40 Initiative 5,862,239

41 The above appropriation shall
42 be spent on expanding career
43 tech learning opportunities
44 for students and to extend
45 leadership and student orga-
46 nized activities throughout
47 the state as defined by the
48 State Superintendent of Educa-
49 tion. Of the above appropria-
50 tion, \$1,700,000 shall be used

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 to expand the Career Coaches
2 Program. Career coaches who
3 are certified as teachers may
4 be compensated based upon
5 years of experience, highest
6 degree earned, and the length
7 of contract in the same manner
8 as classroom teachers. Fur-
9 thermore, not more than
10 \$1,000,000 of the above appro-
11 priation shall be first used
12 for agriscience purposes if an
13 adequate number of RFP's are
14 received. Such funds shall be
15 made available through a com-
16 petitive grant process to pay
17 stipends, salaries, benefits
18 and travel of agriscience
19 teachers who work on a 220 day
20 or less contract provided
21 their duties and activities
22 exceed existing contract
23 length. In the event all the
24 agriscience funds are not ap-
25 plied for, the balance of the
26 \$1,000,000 shall revert to the
27 balance of the appropriation
28 and shall be distributed at
29 the discretion of the State
30 Superintendent of Education
31 for additional career tech
32 initiatives not limited to but
33 including travel and student
34 leadership development activi-
35 ties in other career tech pro-
36 gram disciplines. Of the above
37 appropriation, \$794,372 shall
38 be expended for the Imagine
39 Academy; \$451,900 shall be
40 expended for the Agribusiness
41 Education Program.

42	Teacher	
43	In-Service Cen-	
44	ters	2,759,080

45 The State Superintendent of
46 Education shall administer the
47 In-Service Centers by confirm-
48 ing the areas of focus for
49 professional development ac-
50 tivities, monitoring and ap-
51 proving the professional de-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	velopment plan of the centers,		
2	approving the budget, and		
3	evaluating the centers on an		
4	annual basis to determine per-		
5	formance outcomes and identify		
6	any deficiencies and require		
7	any necessary corrective mea-		
8	sures. The above appropriation		
9	to the In-Service Centers		
10	shall be distributed to the		
11	existing eleven In-Service		
12	Centers in each geographical		
13	area of the state as follows:		
14	University of		
15	Alabama		
16		217,415	
17	University of		
18	Alabama at Bir-		
19	mingham		
20		301,015	
21	Alabama A and M		
22	University		
23		274,253	
24	Alabama State		
25	University		
26		236,454	
27	Athens State		
28	University		
29		229,004	
30	Auburn Univer-		
31	sity		
32		238,384	
33	Jacksonville		
34	State Univer-		
35	sity		
36		233,695	
37	University of		
38	Montevallo		
39		245,558	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Troy University		
2	248,042	
3	University of		
4	North Alabama		
5	212,449	
6	University of		
7	South Alabama		
8	.....	322,811	
9	Teacher Profes-		
10	sional Develop-		
11	ment Training .	5,398,913	

12 Of the above appropriation,
13 \$857,192 shall be used for the
14 Technology in Motion Program
15 to train teachers (K-12) on
16 authentic computer science.
17 High school and middle school
18 teachers from math, science,
19 and career tech will be
20 trained to offer stand-alone
21 Computer Science courses, and
22 elementary teachers will be
23 trained to integrate computer
24 science into weekly activi-
25 ties, following nationally
26 developed curricula that ad-
27 dress the Alabama Standards
28 for Computer Science. Of the
29 above appropriation, \$300,000
30 shall be used for Computer
31 Science educator training. The
32 ALSDE shall coordinate and as
33 needed allocate funds through
34 a competitive grant process
35 for state entities (e.g.,
36 non-profits, higher ed) to
37 offer professional development
38 on curricula that has been
39 approved by the ALSDE for a
40 computer science pathway; cur-
41 ricula should be open and
42 available across multiple com-
43 puting platforms (e.g., avail-
44 able within a web browser).
45 Funding shall be used for pro-
46 fessional development and

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	fiscal year 2020.	
2	Jobs for Ala-	
3	bama's Gradu-	
4	ates (JAG)	1,550,742
5	High Hopes for	
6	Alabama Stu-	
7	dents	7,980,287
8	Teach for Amer-	
9	ica.....	747,000
10	It is the intent of the Legis-	
11	lature that funds appropriated	
12	for Teach for America be used	
13	to employ veterans of the	
14	United States Armed Forces	
15	where possible. Any teachers	
16	employed with these funds	
17	shall only teach in the sub-	
18	ject area for which they have	
19	demonstrated competency as	
20	determined and approved by the	
21	State Department of Education.	
22	Alabama Foot-	
23	ball Coaches	
24	Association	125,000
25	No scholarship awarded by the	
26	association shall be awarded	
27	to a recipient that is an im-	
28	mediate family member of a	
29	current football coach.	
30	Alabama Base-	
31	ball Coaches	
32	Association	50,000
33	Helping Fami-	
34	lies Initiative	
35	.....	1,000,000
36	Of the above appropriation to	
37	the Helping Families Initia-	
38	tive, no more than \$75,000	
39	shall be expended for execu-	
40	tive salaries or benefits. The	
41	Helping Families Initiative	
42	shall file a report with the	
43	Chairs of the House Ways and	
44	Means-Education Committee and	
45	the Senate Committee on Fi-	
46	nance and Taxation-Education	
47	and the Director of the Legis-	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 lative Services Agency on the
2 first day of the 2020 Regular
3 Session regarding the expendi-
4 tures and usage of the funds
5 appropriated in fiscal year
6 2020 as provided in Section
7 15.

8 Hudson Alpha
9 Institute -
10 Science Teacher
11 Training 1,000,000

12 The Institute shall file a
13 report with the Chairs of the
14 House Ways and Means-Education
15 Committee and the Senate Com-
16 mittee on Finance and Taxa-
17 tion-Education and the Direc-
18 tor of the Legislative Ser-
19 vices Agency on the first day
20 of the 2020 Regular Session
21 regarding the expenditures and
22 usage of the funds appropri-
23 ated in fiscal year 2020 as
24 provided in Section 15.

25 Southern Re-
26 search Insti-
27 tute 1,000,000

28 The above appropriation shall
29 be used to expand the Science,
30 Technology, Engineering, and
31 Mathematics (STEM) Educational
32 Outreach Program statewide.
33 The Institute shall file a
34 report with the Chairs of the
35 House Ways and Means-Education
36 Committee and the Senate Com-
37 mittee on Finance and Taxa-
38 tion-Education and the Direc-
39 tor of the Legislative Ser-
40 vices Agency on the first day
41 of the 2020 Regular Session
42 regarding the expenditures and
43 usage of the funds appropri-
44 ated in fiscal year 2020 as
45 provided in Section 15.

46 Early Childhood
47 Classroom As-
48 sessment 2,750,000

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 The above appropriation shall
2 be utilized by the Department
3 of Education for a state-level
4 contract for a reading assess-
5 ment that teachers may use to
6 obtain real-time assessments
7 of the reading skill levels of
8 students enrolled in kinder-
9 garten, first, second and
10 third grade. The funding shall
11 be used by the Department for
12 the procurement and implemen-
13 tation of a K-3 reading as-
14 sessment system for the pre-
15 liminary identification of
16 students at risk for reading
17 difficulties, including dys-
18 lexia. The assessment shall be
19 developmentally appropriate
20 and include an analysis of
21 phonological and phonemic
22 awareness, rapid automatic
23 naming, alphabetic principle,
24 phonics, reading fluency,
25 spelling, reading accuracy,
26 vocabulary, and reading com-
27 prehension skills. In negoti-
28 ating the terms of the con-
29 tract, the Department shall
30 include performance measures,
31 which may include student out-
32 comes, as conditions affecting
33 the amounts payable under the
34 contract.

35 National Board
36 Certification
37 of Teachers ... 750,000

38 Of the above appropriation, at
39 least \$50,000 shall be ex-
40 pended for Accomplished Teach-
41 ing, Learning and Schools (AT-
42 LAS), and at least \$50,000
43 shall be expended for candi-
44 date support and professional
45 development during the certifi-
46 cation process. The balance
47 of funds shall be expended to
48 provide fee support to candi-
49 dates seeking certification.
50 Any unused portion of the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 funds shall be expended for
 2 aforementioned candidate sup-
 3 port and professional develop-
 4 ment. Candidates whose annual
 5 household income exceeds
 6 \$120,000 or three times the
 7 most recently available median
 8 household income for the state
 9 of Alabama shall not be eligi-
 10 ble for fee support. Priority
 11 shall be given to candidates
 12 in certificate areas of need
 13 as determined by the State
 14 Superintendent of Education
 15 (e.g. Mathematics, Literacy,
 16 Science, English Language
 17 Arts, Career and Technical
 18 Education, etc.); candidates
 19 who agree to teach at a school
 20 with five or fewer National
 21 Board Certified Teachers for a
 22 period of three years; and
 23 additional need criteria de-
 24 termined by the State Superin-
 25 tendent of Education.

26 Alabama Teacher
 27 Mentor Program . 3,000,000

28 In each school where there is
 29 at least one or more
 30 first-year teachers, a mentor
 31 teacher shall be identified
 32 and recommended by the school
 33 principal to the Department of
 34 Education based on (1) his or
 35 her commitment to collabora-
 36 tive work and (2) he or she
 37 having at least five years of
 38 teaching experience. The men-
 39 tor teacher shall be compen-
 40 sated in an amount of no more
 41 than one thousand dollars
 42 (\$1,000) for the academic year
 43 for his or her services as a
 44 mentor. The Department shall
 45 clearly define roles and re-
 46 sponsibilities for the mentor
 47 teacher to, at a minimum, in-
 48 clude (1) requiring at least
 49 two meetings per month of the
 50 mentor teacher and the
 51 first-year teacher during the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	school year, and (2) requiring		
2	mid-year and year-end report-		
3	ing by the mentor teacher to		
4	his or her principal relating		
5	to the progress of each first		
6	year teacher he or she is		
7	mentoring.		
8	Liberty Learn-		
9	ing Foundation	275,000	
10	Healthy Eating,		
11	Active Living		
12	(HEAL, Inc.)	600,000	
13	Middle and High		
14	School Robotics		
15	Grant Program	700,000	
16	The above appropriation shall		
17	be expended to provide grants		
18	of not more than \$1,500 per		
19	school to support robotics		
20	programs. The State Department		
21	of Education shall notify in		
22	writing all school systems, by		
23	July 1, 2019, of the avail-		
24	ability of funding for middle		
25	and high school robotics pro-		
26	grams. The notification shall		
27	include the grant application		
28	process and the amount of		
29	funding available to each		
30	school. No funding will be		
31	available until October 1,		
32	2019.		
33	(c) Disability Determination		
34	for Social Security Program .	102,962,131	102,962,131
35	(d) Gifted Students Program ..	4,000,000	4,000,000
36	Of the above appropriation,		
37	\$750,000 shall be expended for		
38	the Gifted Student Grant Pro-		
39	gram pursuant to Section		
40	16-1-51, Code of Alabama 1975.		
41	(e) Reading is Fundamental		
42	Program.....	30,000	30,000
43	(f) Liability Insurance Pro-		
44	gram.....	10,115,628	10,115,628
45	(g) Alabama Science in Motion		
46	Program.....	1,583,796	1,583,796

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	rectors, three ASIM Special-		
2	ists and three classroom		
3	teachers; provided, however,		
4	that each of the eleven sites		
5	shall be represented by at		
6	least one member of the ASIM		
7	Advisory Committee. No funds		
8	appropriated for the Alabama		
9	Science in Motion Program may		
10	be repurposed by the State		
11	Superintendent of Education		
12	for any other purpose other		
13	than those already established		
14	herein.		
15	(h) American Village	250,000	250,000
16	(i) Future Teachers of Alabama		
17	.....	250,000	250,000
18	The above appropriation shall		
19	be expended to provide grants		
20	of not more than \$500 to each		
21	senior high school to estab-		
22	lish and support Future Teach-		
23	ers of Alabama programs by		
24	funding stipends for teachers		
25	to serve as program directors		
26	at each school. The State De-		
27	partment of Education shall		
28	notify in writing all school		
29	systems, by July 1, 2019, of		
30	the availability of funding		
31	for senior high school Future		
32	Teachers of Alabama programs.		
33	The notification shall include		
34	the grant application process		
35	and clearly defined program		
36	expectations.		
37	(j) Kindervision.....	100,000	100,000
38	SOURCE OF FUNDS:		
39	(1) ETF.....	251,404,288	
40			
41	(2) ETF Transfer.....	1,583,796	
42	(3) Driver Education and		
43	Training Fund.....		5,144,570
44	(4) Federal and Local Funds ..		1,399,426,269

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (5) Special Education Cata-			
2 strophic Fund.....		5,000,000	
3 Total Education, State Depart-			
4 ment of.....	252,988,084	1,409,570,839	1,662,558,923
5 The funds appropriated above			
6 shall not be used to implement			
7 standards, programs or student			
8 assessments created by the			
9 Common Core State Standards			
10 Initiative after April 1,			
11 2013.			
12 14. Educational Television Com-			
13 mission:			
14 (a) Educational Television			
15 Program.....	8,953,810	3,684,563	12,638,373
16 SOURCE OF FUNDS:			
17 (1) ETF.....	8,953,810		
18 (2) Federal and Local Funds ..		3,684,563	
19 Total Educational Television			
20 Commission.....	8,953,810	3,684,563	12,638,373
21			
22 15. Executive Commission on Com-			
23 munity Services Grants, State:			
24 (a) Community Services Grants			
25 Program.....	9,031,798		9,031,798
26 Distributed pursuant to Sec-			
27 tion 29-2-123, Code of Alabama			
28 1975.			
29 SOURCE OF FUNDS:			
30 (1) ETF.....	9,031,798		
31 The above appropriation shall			
32 be used for grants that pro-			
33 mote public education pur-			
34 poses.			
35 Total Executive Commission on			
36 Community Services Grants,			
37 State.....	9,031,798		9,031,798
38 16. Family Practice Rural Health			
39 Board:			

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	(a) Family Practice Rural		
2	Health Program.....	2,658,502	2,658,502
3			
4	SOURCE OF FUNDS:		
5	(1) ETF.....	2,658,502	
6	Total Family Practice Rural		
7	Health Board.....	2,658,502	2,658,502
8	Of the above appropriation, at		
9	least \$144,155 shall be ex-		
10	pended for the Auburn Rural		
11	Health Program; a minimum of		
12	\$89,815 shall be expended for		
13	the Tuskegee Area Health Edu-		
14	cation Center (TAHEC);		
15	\$962,500 shall be expended for		
16	the Rural Medical Scholars		
17	Program at the University of		
18	Alabama at Tuscaloosa; and		
19	\$699,985 shall be expended for		
20	the Rural Health Program at		
21	the University of Alabama in		
22	Huntsville.		
23	17. Finance, Department of:		
24	(a) Fiscal Management Program .	450,000	450,000
25	SOURCE OF FUNDS:		
26	(1) ETF.....	450,000	
27	Total Finance, Department of .	450,000	450,000
28			
29	18. Finance-Teacher Unused Sick		
30	Leave:		
31	(a) Employee Benefits Program .	1,739,708	1,739,708
32	SOURCE OF FUNDS:		
33	(1) ETF, Estimated.....	1,739,708	
34	Total Finance-Teacher Unused		
35	Sick Leave.....	1,739,708	1,739,708
36	To be distributed by the State		
37	Comptroller to the designated		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	beneficiaries or estates for		
2	unused sick leave pursuant to		
3	Section 16-1-18.2, Code of		
4	Alabama 1975.		
5	19. Fine Arts, Alabama School of:		
6	(a) Financial Assistance Pro-		
7	8,647,417	850,000	9,497,417
8	SOURCE OF FUNDS:		
9	(1) ETF..... 8,647,417		
10	(2) Federal and Local Funds ..	850,000	
11	Total Fine Arts, Alabama		
12	School of..... 8,647,417	850,000	9,497,417
13	20. Fire Fighters' Personnel		
14	Standards and Education Com-		
15	mission, Alabama/Fire College:		
16	(a) Operations and Maintenance		
17	..... 5,248,437	3,569,065	8,817,502
18	SOURCE OF FUNDS:		
19	(1) ETF..... 5,248,437		
20	(2) Federal and Local Funds ..	3,569,065	
21	Total Fire Fighters' Personnel		
22	Standards and Education Com-		
23	mission, Alabama/Fire College .	5,248,437	3,569,065
24	21. Geological Survey:		
25	(a) Discovery and Development		
26	of Mineral, Energy and Water		
27	Resources, Geologic Research		
28	and Topographic Mapping Pro-		
29	gram..... 521,091		521,091
30	SOURCE OF FUNDS:		
31	(1) ETF..... 521,091		
32	Total Geological Survey		
33	521,091		521,091
34	22. Governor's Office of Volun-		
35	teer Services:		
36	(a) Executive Direction Pro-		
	gram..... 361,166	4,917,617	5,278,783

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	361,166	
3	(2) Federal and Local Funds ..	4,917,617	
4	Total Governor's Office of		
5	Volunteer Services.....	361,166	4,917,617
			5,278,783
6	23. Health, Department of Public:		
7	(a) Public Health Services		
8	Program.....	13,530,385	13,530,385
9	Of the above appropriation,		
10	\$528,909 shall be expended for		
11	AIDS Alabama; \$497,463 shall		
12	be expended for the Alabama		
13	Kidney Foundation; \$600,000		
14	shall be expended for the Cen-		
15	ter for Ethics and Social Re-		
16	sponsibility and Impact Ala-		
17	bama; \$275,000 shall be ex-		
18	pended for the Alabama Health		
19	Education Centers; \$75,000		
20	shall be expended for the Ala-		
21	bama Commission on Tick Borne		
22	Illness; and \$450,000 shall be		
23	expended for the Statewide		
24	Trauma System to include		
25	\$200,000 for a Statewide		
26	Stroke System. The above enti-		
27	ties shall each file a report		
28	with the Chairs of the House		
29	Ways and Means-Education Com-		
30	mittee and the Senate Commit-		
31	tee on Finance and Taxa-		
32	tion-Education and the Direc-		
33	tor of the Legislative Ser-		
34	vices Agency on the first day		
35	of the 2020 Regular Session		
36	regarding the expenditures and		
37	usage of the funds appropri-		
38	ated in fiscal year 2020 as		
39	provided in Section 15.		
40	(b) Continuing Education for		
41	EMT Personnel.....	1,635,782	1,635,782
42	With the above appropriation,		
43	the Department shall offer		
44	performance-based awards to		
45	regional EMS agencies for the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	purpose of providing continu-		
2	ing education to EMTs and		
3	strengthening the EMS infra-		
4	structure.		
5	(c) Alabama Medical Education		
6		385,000	385,000
7	Consortium.....		
8	The above appropriation shall		
9	be expended for the Rural Ala-		
10	bama Teaching Health Center.		
11	The Center shall file a report		
12	with the Chairs of the House		
13	Ways and Means-Education Com-		
14	mittee and the Senate Commit-		
15	tee on Finance and Taxa-		
16	tion-Education and the Direc-		
17	tor of the Legislative Ser-		
18	vices Agency on the first day		
19	of the 2020 Regular Session		
20	regarding the expenditures and		
21	usage of the funds appropri-		
22	ated in fiscal year 2020 as		
23	provided in Section 15.		
24	(d) Office of Emergency Medi-		
25		1,000,000	1,000,000
26	cal Services.....		
27	Of the above appropriation,		
28	\$1,000,000 shall be expended		
29	by the State Health Officer to		
30	improve and support the Ala-		
31	bama Trauma Communications		
32	Center located at the Univer-		
33	sity of Alabama at Birmingham.		
34	The office shall report by		
35	March 1, 2020, how the money		
36	was spent or was planned to be		
37	spent, and what measurable		
38	improvements were expected		
39	from the spending, and report		
40	by January 1, 2021, on the		
41	extent to which goals for im-		
42	provement were met or are on		
43	track to be met. The reports		
44	shall be delivered to the Gov-		
45	ernor and to the Chairs of the		
46	House Ways and Means-Education		
47	Committee and the Senate Com-		
48	mittee on Finance and Taxa-		
49	tion-Education.		
50	(e) Children's Health Insur-		
51		17,500,000	17,500,000
52	ance Program.....		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$11,709,765 is to be expended		
3	for state match required for		
4	the CHIP program and		
5	\$5,790,235 is to be expended		
6	for state match required for		
7	the MCHIP program.		
8	SOURCE OF FUNDS:		
9	(1) ETF.....	34,051,167	
10	Total Health, Department of		
11	Public.....	34,051,167	34,051,167
12	24. Higher Education, Alabama		
13	Commission on:		
14	(a) Planning and Coordination		
15	Services Program.....	3,598,466	4,034,705
16	The proposed spending plan for		
17	the ETF monies included in the		
18	above program is as follows:		
19	Operations and		
20	Maintenance ...	3,598,466	
21	(b) Student Financial Aid Pro-		
22	gram.....	17,839,227	17,839,227
23	(1) Policeman's		
24	Survivor Tui-		
25	tion, Estimated		
26	.....	302,000	
27	To be expended under the pro-		
28	visions of Section 36-21-105,		
29	Code of Alabama 1975.		
30	(2) Alabama Na-		
31	tional Guard		
32	Educational As-		
33	sistance Schol-		
34	arships	4,908,550	
35	To be expended in accordance		
36	with Sections 31-10-1 through		
37	31-10-5 and Sections 31-10-20		
38	through 31-10-25, Code of Ala-		
39	bama 1975.		
40	(3) Alabama		
41	Student Assis-		
42	tance Program .	5,397,551	
43	(4) Educational		
44	Grants Program	6,506,126	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(Alabama Stu-		
2	dent Grant Pro-		
3	gram)		
4	To be expended in accordance		
5	with Sections 16-33A-1 through		
6	16-33A-11, Code of Alabama		
7	1975. Private institutions		
8	receiving state grant funds		
9	under this provision shall		
10	make their best effort to use		
11	the equivalent of ten percent		
12	of Federal Work Study alloca-		
13	tions for the purpose of tu-		
14	toring and mentoring students		
15	in grades K-12 to better pre-		
16	pare them for graduation, col-		
17	lege entry and retention. In-		
18	stitutions shall work with		
19	their respective governing		
20	boards to develop and imple-		
21	ment this effort.		
22	(5) Math and		
23	Science Teacher		
24	Education Pro-		
25	gram	725,000	
26	To be expended pursuant to		
27	Sections 16-5-50, et seq.,		
28	Code of Alabama 1975. ACHE		
29	shall submit an annual report		
30	to the Governor and to the		
31	Chairs of the Senate Committee		
32	on Finance and Taxa-		
33	tion-Education and the House		
34	Ways and Means-Education Com-		
35	mittee and the Director of the		
36	Legislative Services Agency		
37	within 30 days after September		
38	30, 2020 including updates on		
39	all aspects of the program.		
40	(c) Support of Other Educa-		
41	tional Activities Program ..	2,552,925	2,552,925
42	The proposed spending plan for		
43	the ETF monies included in the		
44	above program is as follows:		
45	(1) Network of		
46	Alabama Aca-		
47	demic Libraries		
48	.....	303,428	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ACHE shall provide for the		
2	participation of Athens State		
3	University in the Network of		
4	Alabama Academic Libraries.		
5	(2) Southern		
6	Regional Educa-		
7	tion Board		
8	(SREB)	656,214	
9	(3) EPSCoR (Re-		
10	search) Program		
11	.....	1,200,216	
12	Of the above appropriation, at		
13	least thirty percent (30%) may		
14	be expended for the operations		
15	and maintenance of the Alabama		
16	Experimental Program to Stimu-		
17	late Competitive Research (Al-		
18	abama EPSCoR) administrative		
19	offices located at the Univer-		
20	sity of Alabama at Birmingham.		
21	(4) Articula-		
22	tion and Gen-		
23	eral Studies		
24	Committee		
25	(AGSC)/ State-		
26	wide Transfer		
27	and Articula-		
28	tion Reporting		
29	System (STARS).		
30	.....	393,067	
31	To be expended in accordance		
32	with Section 16-5-8(e), Code		
33	of Alabama 1975. The purpose		
34	of AGSC/STARS is to provide		
35	Alabama college students with		
36	a simplified, seamless, and		
37	streamlined transfer process		
38	by providing them with accu-		
39	rate transfer information		
40	through state-approved trans-		
41	fer guides. STARS is housed at		
42	Troy University. The Commis-		
43	sion shall work to ensure that		
44	dual enrollment courses apply		
45	towards a degree where appli-		
46	cable.		
47	(d) Support of State Universi-		
48	ties Program.....	5,516,283	5,516,283

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 The proposed spending plan for
 2 the ETF monies included in the
 3 above program is as follows:

4 (1) Alabama Ag-
 5 ricultural Land
 6 Grant Alliance . 5,516,283

7 Of the above appropriation to
 8 AALGA, \$4,506,831 shall be
 9 distributed as a state match
 10 for federal funds for those
 11 institutions in the Alliance
 12 required to provide matching
 13 state funds for the first time
 14 in the fiscal year 2000;
 15 \$539,524 shall be allocated
 16 for the McIntire-Stennis For-
 17 estry Research Initiative
 18 Matching Program; and an addi-
 19 tional \$469,928 shall be dis-
 20 tributed to Tuskegee Univer-
 21 sity for the USDA matching
 22 funds.

23 (e) Support of Other State			
24 Programs.....	7,113,120		7,113,120

25 The proposed spending plan for
 26 the ETF monies included in the
 27 above program is as follows
 28 and each of the entities shall
 29 file a report with the Chairs
 30 of the House Ways and
 31 Means-Education Committee and
 32 the Senate Committee on Fi-
 33 nance and Taxation-Education
 34 and the Director of the Legis-
 35 lative Services Agency on the
 36 first day of the 2020 Regular
 37 Session regarding the expendi-
 38 tures and usage of the funds
 39 appropriated in fiscal year
 40 2020 as provided in Section
 41 15.

42 Alabama Recruit and Retain
 43 Male Teachers Pilot ...500,000

44 State of Alabama Humanities
 45 Foundation ...180,000

46 Alabama Forestry Foundation
 47 Black Belt Initiative
 48 ...307,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Soil and Water Conservation		
2	Committee Program ...1,923,376		
3	Black Belt Adventures		
4	...300,000		
5	Black Belt Treasures		
6	...260,000		
7	Alabama Civil Air Patrol		
8	...100,000		
9	National Computer Forensics		
10	Institute ...250,000		
11	Adaptive and Disability Sports		
12	Education ...60,000		
13	Resource Conservation and De-		
14	velopment Programs (RC and D)		
15	...2,637,744		
16	Motorsports Hall of Fame		
17	...200,000		
18	Alabama Trails Foundation		
19	...195,000		
20	Alabama Forestry Commission		
21	Education Program ...200,000		
22	Alabama Recruit and Retain		
23	Male Teachers Pilot ...500,000		
24	(f) Deferred Maintenance Pro-		
25	gram.....	5,000,000	5,000,000
26	The above appropriation is to		
27	be deposited into a separate		
28	fund to be allocated for a		
29	grant program for the public		
30	colleges and universities in		
31	the state. The grants are to		
32	be allocated for deferred		
33	maintenance on existing struc-		
34	tures and cannot be utilized		
35	for new construction. The		
36	grant program shall be admin-		
37	istered by ACHE, and ACHE		
38	shall establish rules for the		
39	implementation of the grant		
40	program, the application pro-		
41	cess for the grants, and the		
42	awarding of the grants. The		
43	program shall require a dol-		
44	lar-for-dollar match to be		
45	paid by the institution re-		
46	ceiving the grant. Grants		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	shall be awarded based on dem-		
2	onstrated needs, and ACHE		
3	shall develop and implement a		
4	scoring process to evaluate		
5	each grant application and to		
6	certify compliance with grant		
7	award following project com-		
8	pletion. ACHE shall submit an		
9	annual report to the Governor,		
10	the Chairs of the Senate Fi-		
11	nance and Taxation-Education		
12	Committee and the House Ways		
13	and Means-Education Committee,		
14	the Director of Finance and		
15	the Director of the Legisla-		
16	tive Services Agency within 30		
17	days after September 30, 2020.		
18	The report shall include the		
19	recipient, amount, and ap-		
20	proved use of each grant is-		
21	sued. Notwithstanding any		
22	other provision of law to the		
23	contrary, any of the above		
24	funds which remain unexpended		
25	on September 30, 2020, shall		
26	not revert, but shall be		
27	reappropriated in the fiscal		
28	year beginning October 1,		
29	2020, to be expended for the		
30	grant program.		

31 SOURCE OF FUNDS:

32	(1) ETF.....	40,895,021	
33	(2) ETF - Transfer.....	725,000	
34	(3) Federal and Local Funds ..		436,239
35	Total Higher Education, Ala-		
36	bama Commission on.....	41,620,021	42,056,260

37 In addition to the above ap-

38 propriations, any scholarship

39 funds transferred from the

40 State Department of Education

41 for the Alabama Teacher Re-

42 cruitment Incentive Program

43 (ATRIP) shall not revert.

44 **25. Historical Commission, Ala-**

45 **bama:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Historical Resources Man-		
2	agement Program.....	1,892,038	1,892,038
3	Of the above appropriation to		
4	the Alabama Historical Commis-		
5	sion, \$750,000 shall be dis-		
6	tributed as grants to histori-		
7	cal skills centers, cultural		
8	heritage parks, historic		
9	sites, commissions, boards,		
10	agencies, and authorities that		
11	are not owned, operated, or		
12	otherwise under the control of		
13	the Alabama Historical Commis-		
14	sion or other state agencies.		
15	Grants will be awarded to en-		
16	tities that reflect a histori-		
17	cal education-based mission		
18	and concentrate on historical		
19	educational programming. Pref-		
20	erence shall be given to: (i)		
21	any property constructed prior		
22	to 1840 that is listed in or		
23	eligible for the National Reg-		
24	istry of Historic Places and		
25	that are publicly owned and		
26	accessible to the public; or		
27	(ii) any historic school		
28	structure or (iii) any prop-		
29	erty in Alabama built in 1943		
30	or before, and is listed in or		
31	eligible for the National Reg-		
32	ister of Historic Places.		
33	Grant amounts shall not exceed		
34	\$20,000 for any one entity and		
35	must be used within two years		
36	of receiving. The first grant		
37	shall be for the Alabama Con-		
38	stitution Village in		
39	Huntsville. Grants will not be		
40	awarded to any entity receiv-		
41	ing funding directly or indi-		
42	rectly from the Education		
43	Trust Fund or the General Fund		
44	nor may grants be awarded to		
45	any private or for-profit		
46	business or organization.		
47	SOURCE OF FUNDS:		
48	(1) ETF.....	1,892,038	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1			
2			
3	Total Historical Commission, Alabama.....	1,892,038	1,892,038
4	26. Human Resources, Department		
5	of:		
6	(a) Human Services Program -		
7	Jobs Opportunities and Basic		
8	Skills Training (JOBS) Pro-		
9	gram and Family and Children		
10	Services Program.....	13,191,751	13,191,751
11	Of the above appropriation,		
12	\$701,470 shall be expended for		
13	Child Advocacy Centers.		
14	(b) Human Services Program -		
15	Jobs Child Care and After		
16	School Child Care Program		
17	and Family and Children Ser-		
18	vices Program.....	17,026,806	17,026,806
19	Of the above appropriation,		
20	\$375,000 shall be distributed		
21	to the Black Belt Eye Care		
22	Consortium; \$926,114 shall be		
23	distributed to the Greater		
24	Alabama Child Development Pro-		
25	gram for rural day care; and		
26	\$570,932 shall be distributed		
27	to the Wiregrass Rehabilita-		
28	tion Center for day care. The		
29	above entities shall each file		
30	a report with the Chairs of		
31	the House Ways and		
32	Means-Education Committee and		
33	the Senate Committee on Fi-		
34	nance and Taxation-Education		
35	and the Director of the Legis-		
36	lative Services Agency on the		
37	first day of the 2020 Regular		
38	Session regarding the expendi-		
39	tures and usage of the funds		
40	appropriated in fiscal year		
41	2020 as provided in Section		
42	15.		
43	(c) Fostering Hope Scholarship		
44	Program.....	1,205,608	1,205,608
45	To be expended under the pro-		
46	visions of Sections 38-12B-1		
47	through 38-12B-10, Code of		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Alabama 1975. The Department		
2	shall file a report with the		
3	Chairs of the Senate Committee		
4	on Finance and Taxa-		
5	tion-Education and the House		
6	Ways and Means-Education Com-		
7	mittee, the Director of the		
8	Legislative Services Agency		
9	and the Finance Director on		
10	October 1, 2019 regarding the		
11	total number of scholarships		
12	awarded for the Fall term of		
13	the 2018-2019 academic year		
14	and the institution attended		
15	by the scholarship recipients.		
16	The report shall also include		
17	the name of each scholarship		
18	recipient and the number of		
19	years the recipient has re-		
20	ceived a scholarship.		
21	SOURCE OF FUNDS:		
22	(1) ETF-Transfer.....	31,424,165	
23	Total Human Resources, Depart-		
24	ment of.....	31,424,165	31,424,165
25	No funds from the sales tax		
26	for the issuance of food		
27	stamps shall be reverted by		
28	the Department of Human Re-		
29	sources to the Education Trust		
30	Fund. Any funds appropriated		
31	which are in excess of the		
32	amount needed to fund the food		
33	stamp program shall be re-		
34	tained by the Department and		
35	expended for direct services		
36	to children, including the		
37	TANF program.		
38	27. Law Enforcement Agency,		
39	State:		
40	(a) Law Enforcement Program ..	580,242	580,242
41	Of the above appropriation,		
42	\$572,446 shall be expended for		
43	school safety training and, of		
44	that amount, up to \$200,000		
45	shall be expended in coordina-		
46	tion with the State Department		
47	of Education.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF - Transfer.....	580,242	
3	Total Law Enforcement Agency,		
4	State.....	580,242	580,242
5	28. Library Service, Alabama Pub-		
6	lic:		
7	(a) Public Library Service		
8	Program.....	13,180,191	3,097,396
9	Of the above appropriation, a		16,277,587
10	minimum of \$5,728,505 is to be		
11	distributed to public librar-		
12	ies within the State; \$295,000		
13	shall be expended for Homework		
14	Alabama; \$350,000 shall be		
15	distributed to the Alabama		
16	Supreme Court Library; and		
17	\$3,397,627 shall be expended		
18	for the Virtual Library Pro-		
19	ject.		
20	SOURCE OF FUNDS:		
21	(1) ETF.....	13,180,191	
22	(2) Federal and Local Funds ..		3,097,396
23	Total Library Service, Alabama		
24	Public.....	13,180,191	3,097,396
25	29. Lieutenant Governor, Office		
26	of the:		
27	(a) Lieutenant Governor's Com-		
28	mission on 21st Century		
29	Workforce.....	250,000	250,000
30	SOURCE OF FUNDS:		
31	(1) ETF.....	250,000	
32	Total Lieutenant Governor,		
33	Office of the.....	250,000	250,000
34	30. Marine Environmental Sciences		
35	Consortium/Dauphin Island Sea		
36	Lab:		
37	(a) Support of Other Educa-		
38	tional Activities Program ..	5,203,025	13,601,339
39	Of the above appropriation,		18,804,364

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$76,088 shall be expended for		
2	the Mobile Bay National Estu-		
3	ary Program and \$76,088 shall		
4	be expended for the Missis-		
5	sippi-Alabama Sea Grant Con-		
6	sortium.		
7	SOURCE OF FUNDS:		
8	(1) ETF.....	5,203,025	
9	(2) Federal and Local Funds ..		13,601,339
10	Total Marine Environmental		
11	Sciences Consortium/Dauphin		
12	Island Sea Lab.....	5,203,025	13,601,339
			18,804,364
13	31. Mathematics and Science, Ala-		
14	bama School of:		
15	(a) Financial Assistance Pro-		
16	gram.....	8,647,417	990,000
			9,637,417
17	SOURCE OF FUNDS:		
18	(1) ETF.....	8,647,417	
19	(2) Federal and Local Funds ..		990,000
20	Total Mathematics and Science,		
21	Alabama School of.....	8,647,417	990,000
			9,637,417
22	32. Medical Scholarship Awards,		
23	Board of:		
24	(a) Support of Other Educa-		
25	tional Activities Program ..	1,440,014	400,000
			1,840,014
26	To be expended under the pro-		
27	visions of Sections 16-47-121		
28	through 16-47-129, Code of		
29	Alabama 1975. The Board shall		
30	file a report with the Chairs		
31	of the Senate Committee on		
32	Finance and Taxation-Education		
33	and the House Ways and		
34	Means-Education Committee, the		
35	Director of the Legislative		
36	Services Agency and the Fi-		
37	nance Director on October 1,		
38	2019 regarding the total num-		
39	ber of scholarships awarded		
40	for the Fall term of the		
41	2018-2019 academic year and		
42	the institution attended by		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the scholarship recipients.		
2	The report shall also include		
3	the name of each scholarship		
4	recipient and the number of		
5	years the recipient has re-		
6	ceived a scholarship.		
7	SOURCE OF FUNDS:		
8	(1) ETF.....	1,440,014	
9	(2) Federal and Local Funds ..		400,000
10	Total Medical Scholarship		
11	Awards, Board of.....	1,440,014	400,000
			1,840,014

12 **33. Mental Health, Department of:**

13	(a) Institutional Treatment		
14	and Care of Mental Illness		
15	Program.....	5,448,163	5,448,163
16	(b) Substance Abuse Program ..	1,892,794	1,892,794
17			
18	(c) Special Services Program .	2,463,206	2,463,206

19 Of the above appropriation to
20 the Department of Mental
21 Health for the Special Ser-
22 vices Program, the sum of
23 \$438,900 shall be allocated
24 for the Alabama Interagency
25 Autism Coordinating Council,
26 of which \$225,000 shall be
27 expended for regional centers;
28 \$500,000 shall be expended for
29 project LAUNCH; and \$435,000
30 shall be expended for Rainbow
31 Omega. The above entities
32 shall each file a report with
33 the Chairs of the House Ways
34 and Means-Education Committee
35 and the Senate Committee on
36 Finance and Taxation-Education
37 and the Director of the Legis-
38 lative Services Agency on the
39 first day of the 2020 Regular
40 Session regarding the expendi-
41 tures and usage of the funds
42 appropriated in fiscal year
43 2020 as provided in Section
44 15.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(d) Institutional Treatment		
2	and Care of Intellectually		
3	Disabled Program.....	47,061,719	47,061,719
4	Of the above appropriation to		
5	the Department of Mental		
6	Health for the Institutional		
7	Treatment and Care of Intel-		
8	lectually Disabled Program,		
9	the sum of \$4,207,409 shall be		
10	used to fund ARC-type commu-		
11	nity-based programs pursuant		
12	to the formula developed by		
13	the Legislative Services		
14	Agency-Fiscal Division in con-		
15	sultation with the Department		
16	of Mental Health, based upon		
17	the following factors: (1) the		
18	population of the county or		
19	counties served; (2) the num-		
20	ber of clients served; and (3)		
21	the proximity to other ARC and		
22	ARC-type community-based pro-		
23	grams. The formula shall not		
24	result in any program receiv-		
25	ing in FY 2020 less than 90%		
26	of the amount it received from		
27	the Education Trust Fund in FY		
28	2019. Of the above appropria-		
29	tion, the sum of \$385,000		
30	shall be allocated to Camp		
31	ASCCA; \$435,000 shall be		
32	transferred to the Eagles'		
33	Wings Program; \$1,000,000		
34	shall be allocated for		
35	School-Based Mental Health		
36	Services Collaboration; and		
37	\$960,000 shall be allocated		
38	for Residential Habilitation.		
39	The above entities shall each		
40	file a report with the Chairs		
41	of the House Ways and		
42	Means-Education Committee and		
43	the Senate Committee on Fi-		
44	nance and Taxation-Education		
45	and the Director of the Legis-		
46	lative Services Agency on the		
47	first day of the 2020 Regular		
48	Session regarding the expendi-		
49	tures and usage of the funds		
50	appropriated in fiscal year		
51	2020 as provided in Section		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	15. Of the above appropria-		
2	tion, \$4,750,000 shall be used		
3	for services to		
4	Medicaid-eligible children and		
5	youth with severe emotional		
6	disturbance or autism spectrum		
7	disorder. The ETF funding pro-		
8	vided in this act shall be		
9	combined with funding provided		
10	in the general appropriations		
11	act so that a total of at		
12	least \$11,000,000 in state		
13	funds is allocated for ser-		
14	vices to those		
15	Medicaid-eligible children and		
16	youth.		
17	SOURCE OF FUNDS:		
18	(1) ETF-Transfer.....	56,865,882	
19	Total Mental Health, Depart-		
20	ment of.....	56,865,882	56,865,882
21	34. Music Hall of Fame:		
22	(a) Fine Arts Program	150,000	150,000
23	SOURCE OF FUNDS:		
24	(1) ETF.....	150,000	
25	Total Music Hall of Fame	150,000	150,000
26	35. Nursing, Alabama Board of:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29	tion Program.....	616,027	7,896,136
30	The above appropriation shall		
31	be expended pursuant to the		
32	provisions of Sections		
33	34-21-60 through 34-21-63,		
34	Code of Alabama 1975. Notwith-		
35	standing the limiting provi-		
36	sions of Sections 34-21-60		
37	through 34-21-63, Code of Ala-		
38	bama 1975, \$150,000 of the		
39	above appropriation shall be		
40	expended exclusively for		
41	scholarships for advanced de-		
42	grees to train instructors to		
43	teach nursing classes in Ala-		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	bama colleges and universi-		
2	ties; and \$450,000 shall be		
3	expended for a loan repayment		
4	program for advanced-practice		
5	nurses. The Board shall file a		
6	report with the Chairs of the		
7	Senate Committee on Finance		
8	and Taxation-Education and the		
9	House Ways and Means-Education		
10	Committee, the Director of the		
11	Legislative Services Agency		
12	and the Finance Director on		
13	October 1, 2019 regarding the		
14	total number of scholarships		
15	and loans awarded for the Fall		
16	term of the 2018-2019 academic		
17	year and the institution at-		
18	tended by the scholarship and		
19	loan recipients. The report		
20	shall also include the name of		
21	each scholarship and loan re-		
22	cipient and the number of		
23	years the recipient has re-		
24	ceived a scholarship or loan.		
25	SOURCE OF FUNDS:		
26	(1) ETF.....	616,027	
27	(2) Alabama Board of Nursing		
28	Trust Fund.....		7,896,136
29	Total Nursing, Alabama Board		
30	of.....	616,027	8,512,163
31	36. Optometric Scholarship		
32	Awards, Board of:		
33	(a) Support of Other Educa-		
34	tional Activities Program ..	165,000	165,000
35	To be expended under the pro-		
36	visions of Sections 34-22-60		
37	through 34-22-65, Code of Ala-		
38	bama 1975. The Board shall		
39	file a report with the Chairs		
40	of the Senate Committee on		
41	Finance and Taxation-Education		
42	and the House Ways and		
43	Means-Education Committee, the		
44	Director of the Legislative		
45	Services Agency and the Fi-		
46	nance Director on October 1,		
47	2019 regarding the total num-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ber of scholarships awarded		
2	for the Fall term of the		
3	2018-2019 academic year and		
4	the institution attended by		
5	the scholarship recipients.		
6	The report shall also include		
7	the name of each scholarship		
8	recipient and the number of		
9	years the recipient has re-		
10	ceived a scholarship.		
11	SOURCE OF FUNDS:		
12	(1) ETF.....	165,000	
13	Total Optometric Scholarship		
14	Awards, Board of.....	165,000	165,000
15	37. Peace Officers' Standards and		
16	Training Commission, Alabama:		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19	tion Program.....	252,274	3,000,000
20	(b) Certified Law Enforcement		
21	Academy Program.....	1,000,000	500,000
22	Of the above appropriation for		
23	the Certified Law Enforcement		
24	Academy Program, \$1,000,000 of		
25	ETF monies included therein		
26	shall be allocated to the five		
27	regional training academies,		
28	consistent with the provisions		
29	of Section 36-21-47.1, Code of		
30	Alabama 1975, in a fair and		
31	equitable manner.		
32	SOURCE OF FUNDS:		
33	(1) ETF.....	1,252,274	
34	(2) Alabama Peace Officers'		
35	Standards and Training Fund		
36	- as provided in Sections		
37	36-21-40 through 36-21-51,		
38	Code of Alabama 1975.		3,500,000
39	Total Peace Officers' Stan-		
40	dards and Training Commission,		
41	Alabama.....	1,252,274	3,500,000
42	38. Physical Fitness, State Com-		
43	mission on:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Advisory Services Program .	1,770,328	11,500	1,781,828
2 Of the above appropriation,			
3 \$680,467 shall be expended for			
4 the Alabama Sports Festival;			
5 \$350,000 shall be expended for			
6 the Alabama Sports Hall of			
7 Fame; and \$457,260 shall be			
8 expended for the Alabama			
9 Sports Council. These entities			
10 shall each file a report with			
11 the Chairs of the House Ways			
12 and Means-Education Committee			
13 and the Senate Committee on			
14 Finance and Taxation-Education			
15 and the Director of the Legis-			
16 lative Services Agency on the			
17 first day of the 2020 Regular			
18 Session regarding the expendi-			
19 tures and usage of the funds			
20 appropriated in fiscal year			
21 2020 as provided in Section			
22 15.			

23 SOURCE OF FUNDS:

24 (1) ETF.....	1,770,328		
25 (2) Federal and Local Funds ..		11,500	
26 Total Physical Fitness, State			
27 Commission on.....	1,770,328	11,500	1,781,828

28 **39. Rehabilitation Services, De-**
29 **partment of:**

30 (a) Direct Client Services for			
31 the Handicapped Program	48,476,518	157,507,664	205,984,182

32 The proposed spending plan for
33 the ETF monies included in the
34 above program is as follows:

35 Homebound	5,802,368		
36 Hemophilia	1,289,809		
37 Children's Re-			
38 habilitation			
39 Services	11,402,209		

40 Of the above appropriation,
41 the agency will pay to each
42 hospital the standard per diem
43 paid by the Alabama Medicaid

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Agency for services relating		
2	to scoliosis and spina bifida		
3	medical care.		
4	Education of		
5	Dependents of		
6	Blind Parents .	10,399	
7	The above appropriation shall		
8	be allocated for reimbursement		
9	to every state institution of		
10	higher learning, college, uni-		
11	versity, community college, or		
12	junior college, in which bene-		
13	fits are given to dependents		
14	of blind parents under the		
15	provisions of Sections 16-33-1		
16	through 16-33-12, Code of Ala-		
17	bama 1975.		
18	Rehabilitation		
19	Services	14,222,138	
20	Of the above appropriation,		
21	\$88,213 shall be expended for		
22	Teaching Children With Dis-		
23	abilities.		
24	Early Interven-		
25	tion Program ..	12,690,695	
26	Respite Related		
27	Services and		
28	Training	175,000	
29	Rehabilitation		
30	Projects	1,560,631	
31	Rehabilitation		
32	-FMAP	1,323,269	
33	SOURCE OF FUNDS:		
34	(1) ETF.....	48,476,518	
35	(2) Alabama Head and Spinal		
36	Cord Injury Trust Fund		1,000,000
37	(3) Federal and Local Funds ..		156,507,664
38	Total Rehabilitation Services,		
39	Department of.....	48,476,518	157,507,664
40	The above appropriation to the		
41	Department of Rehabilitation		
42	Services - Rehabilitation Pro-		
43	jects may be used to contract		
44	with providers of cerebral		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	palsy services.		
2	40. Sickle Cell Oversight and		
3	Regulatory Commission, Ala-		
4	bama:		
5	(a) Support of Other Educa-		
6			
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23	SOURCE OF FUNDS:		
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31	SOURCE OF FUNDS:		
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Sections 41-10-390 through		
2	41-10-406, Code of Alabama		
3	1975.		
4	SOURCE OF FUNDS:		
5	(1) ETF-Transfer.....	13,400,011	
6	(2) Supercomputer Revolving		
7	Fund, Estimated.....	7,356,772	
8	Total Supercomputer Authority,		
9	Alabama.....	13,400,011	20,756,783
10	43. Veterans' Affairs, Department		
11	of:		
12	(a) Administration of Veter-		
13	ans' Affairs Program	2,584,496	2,584,496
14	(b) Student Financial Aid Pro-		
15	gram, Estimated.....	80,000,000	80,000,000
16	For reimbursement to every		
17	state institution of higher		
18	learning, college, university,		
19	community college, junior col-		
20	lege or technical college in		
21	which benefits are given to		
22	veterans, their spouses, wid-		
23	ows, or children under the		
24	provisions of Sections 31-6-1		
25	through 31-6-17, Code of Ala-		
26	bama 1975.		
27	SOURCE OF FUNDS:		
28	(1) ETF.....	82,584,496	
29	Total Veterans' Affairs, De-		
30	partment of.....	82,584,496	82,584,496
31	44. Youth Services, Department		
32	of:		
33	(a) Financial Assistance Pro-		
34	gram (School District)	7,866,629	7,866,629
35	The above appropriation shall		
36	be expended by the Youth Ser-		
37	vices Department District in a		
38	manner consistent with the		
39	funding formula cooperatively		
40	established by the Youth Ser-		
41	vices Board and the State		
42	Board of Education pursuant to		
43	the provisions of Sections		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	44-1-70 through 44-1-77, Code		
2	of Alabama 1975.		
3	(b) Youth Services Program ...	45,721,710	45,721,710
4			
5	(c) Special Programming for		
6	Achievement Network (SPAN)		
7	Program.....	3,565,732	3,565,732
8	SOURCE OF FUNDS:		
9	(1) ETF - Transfer.....	57,154,071	
10	Total Youth Services, Depart-		
11	ment of.....	57,154,071	57,154,071
12	3C. Colleges and Universities:		
13	1. Alabama Agricultural and		
14	Mechanical University, Board		
15	of Trustees:		
16	(a) Operations and Maintenance		
17	and Program Support	36,937,358	82,286,829
18	Of the above appropriation,		119,224,187
19	\$50,000 shall be expended for		
20	the State Black Archives Re-		
21	search Center and Museum and		
22	\$125,000 shall be expended for		
23	Artificial Intelligence,		
24	Cybersecurity and STEM en-		
25	hancements.		
26	(b) Extension-Urban Affairs		
27	and Non-Traditional Land		
28	Grant Programs.....	3,747,897	3,747,897
29	Pursuant to Knight v. Alabama		
30	Final Settlement Agreement.		
31	(c) Agricultural Research Sta-		
32	tion Fixed Costs.....	432,285	432,285
33	Pursuant to Knight v. Alabama		
34	Final Settlement Agreement.		
35	(d) Auxiliary Enterprises		23,937,549
36	(e) Restricted Funds		23,937,549
37	(f) Agricultural Research and		40,000,000
38	Extension-State Match	1,226,181	40,000,000
39	(g) The Virginia Caples Learn-		
40	ing Living Institute	100,000	1,226,181
			100,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	42,443,721	
3	(2) Federal and Other Funds ..		146,224,378
4	Total Alabama Agricultural and		
5	Mechanical University, Board		
6	of Trustees.....	42,443,721	146,224,378
			188,668,099
7	2. Alabama A and M University,		
8	Board of Trustees-Miles Col-		
9	lege Consortium:		
10	(a) Alabama A and M Univer-		
11	sity-Miles College Consor-		
12	tium.....	383,486	383,486
13	SOURCE OF FUNDS:		
14	(1) ETF.....	383,486	
15	Total Alabama A and M Univer-		
16	sity, Board of Trustees-Miles		
17	College Consortium.....	383,486	383,486
18	3. Alabama State University,		
19	Board of Trustees:		
20	(a) Operations and Maintenance		
21	and Program Support	48,399,287	70,733,424
22	The above appropriation for		
23	Operations and Maintenance		
24	includes the amount of		
25	\$479,323 for Health Informa-		
26	tion Management Program, the		
27	amount of \$520,980 for the		
28	Occupational Therapy Program,		
29	the amount of \$1,630,747 for		
30	the Physical Therapy Program,		
31	the amount of \$1,657,477 for		
32	Title VI Program Enhancement,		
33	the amount of \$2,392,969 for		
34	the EdD in Educational Leader-		
35	ship, Policy and Law Program,		
36	and the amount of \$184,906 for		
37	Desegregation Planning, pursu-		
38	ant to the Knight v. Alabama		
39	Final Settlement Agreement. Of		
40	the above appropriation, Of		
41	\$500,000 shall be expended for		
42	dormitory renovations. Of the		
43	above appropriation, \$100,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	in the amount of \$25,000 per		
2	quarter shall be transferred		
3	to the Alabama Department of		
4	Forensic Sciences Forensic		
5	Services Trust Fund for the		
6	building occupied by the Ala-		
7	bama Department of Forensic		
8	Sciences at the Alabama State		
9	University campus.		
10	(b) Auxiliary Enterprises	12,975,056	12,975,056
11	(c) Restricted Funds	24,632,231	24,632,231
12	SOURCE OF FUNDS:		
13	(1) ETF.....	48,399,287	
14	(2) Federal and Other Funds ..	108,340,711	
15	Total Alabama State Univer-		
16	sity, Board of Trustees	48,399,287	156,739,998
17	4. Alabama, The University of,		
18	Board of Trustees:		
19	(a) Operations and Maintenance		
20	and Program Support for the		
21	University of Alabama at		
22	Tuscaloosa.....	174,480,071	863,925,182
23	Of the above appropriation,		
24	\$786,600 shall be expended by		
25	the Alabama Small Business		
26	Development Centers;		
27	\$5,000,000 shall be expended		
28	for the Alabama Transportation		
29	Institute; \$1,000,000 shall be		
30	expended for the Insurance		
31	Information and Research Cen-		
32	ter; \$1,000,000 shall be ex-		
33	pended for the Institute for		
34	Automotive Engineering;		
35	\$360,000 shall be expended for		
36	the State of Alabama Water		
37	Resource Center; and \$600,000		
38	shall be expended for the Ru-		
39	ral Health Care Management		
40	Pilot Program.		
41	(b) Operations and Maintenance		
42	and Program Support for the		
43	University of Alabama at		
44	Birmingham.....	292,605,793	2,153,942,207
			2,446,548,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$201,473 shall be expended for		
3	the Minority Dental Program;		
4	\$250,000 shall be expended for		
5	the UAB School of Optometry;		
6	\$500,000 shall be expended for		
7	the Center for Diabetic Re-		
8	search; \$356,765 shall be ex-		
9	pended for the High School and		
10	Middle School Athletic Train-		
11	ing Programs; \$500,000 shall		
12	be expended for the UAB School		
13	of Medicine-Central Alabama		
14	Regional Campus; \$500,000		
15	shall be expended for the Cen-		
16	ter for Clinical and Transi-		
17	tional Science; \$2,000,000		
18	shall be expended for Genome		
19	Alabama in collaboration with		
20	the Hudson Alpha Institute;		
21	\$1,250,000 shall be expended		
22	for the Rural Hospitals Re-		
23	source Center; and \$1,400,000		
24	shall be expended for the Ala-		
25	bama Drug Discovery Alliance		
26	in collaboration with the		
27	Southern Research Institute.		
28	(c) Operations and Maintenance		
29	and Program Support for the		
30	University of Alabama in		
31	Huntsville.....	52,714,943	140,836,228
			193,551,171
32	Of the above appropriation,		
33	\$850,000 shall be expended for		
34	the Alabama Office of the		
35	State Climatologist; and		
36	\$2,700,000 shall be expended		
37	for the Redstone Research Re-		
38	tention Program.		
39	(d) Special Mental Health and		
40	Chauncey Sparks Center for		
41	Developmental and Learning		
42	Disorders, University of		
43	Alabama at Birmingham	3,236,628	3,236,628
44	(e) Auxiliary Enterprises		268,210,503
45	(f) Restricted Funds		657,989,137
46	(g) University of Alabama at		
47	Birmingham Cancer Center ...	5,052,527	5,052,527
48	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	528,089,962	
2	(2) Federal and Other Funds ..		4,084,903,257
3	Total Alabama, The University		
4	of, Board of Trustees	528,089,962	4,612,993,219
5	5. Athens State University,		
6	Board of Trustees:		
7	(a) Operations and Maintenance		
8	and Program Support	14,655,494	21,113,612
9	Of the above appropriation,		
10	\$225,000 shall be expended for		
11	the Collaboration Program with		
12	the Alabama Community College		
13	System; and \$81,455 shall be		
14	expended for the Arts Center.		
15	(b) Auxiliary Enterprises		513,150
16	(c) Restricted Funds		24,375,000
17	SOURCE OF FUNDS:		
18	(1) ETF.....	14,655,494	
19	(2) Federal and Other Funds ..		46,001,762
20	Total Athens State University,		
21	Board of Trustees.....	14,655,494	46,001,762
22	6. Auburn University, Board of		
23	Trustees:		
24	(a) Operations and Maintenance		
25	and Program Support, Auburn		
26	University.....	179,894,725	664,031,641
27	Of the above appropriation,		
28	\$250,000 shall be expended for		
29	the Poultry Science Depart-		
30	ment; and \$890,125 shall be		
31	expended for CLT Outreach and		
32	Research.		
33	(b) Auxiliary Enterprises		205,010,752
34	(c) Restricted Funds		187,591,185
35	(d) Operations and Maintenance		
36	and Program Support, Alabama		
37	Agricultural Experiment Sta-		
38	tion.....	33,681,139	5,431,558
39			39,112,697

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (e) Operations and Maintenance			
2 and Program Support, Alabama			
3 Cooperative Extension System			
4	35,367,472	1,844,012	37,211,484
5 Of the above appropriation,			
6 \$250,000 shall be distributed			
7 to provide one-time financial			
8 assistance to the 4H Cen-			
9 ter-Shelby County.			
10 (f) Operations and Maintenance			
11 and Program Support, Auburn			
12 University at Montgomery ...	25,489,524	50,954,028	76,443,552
13 Of the above appropriation,			
14 \$114,915 shall be expended for			
15 the Senior Resource Center.			
16 (g) Auburn Aviation Center ...	5,000,000		5,000,000
17 SOURCE OF FUNDS:			
18 (1) ETF.....	279,432,860		
19 (2) Federal and Other Funds ..		1,114,863,176	
20 Total Auburn University, Board			
21 of Trustees.....	279,432,860	1,114,863,176	1,394,296,036
22 7. Jacksonville State Univer-			
23 sity, Board of Trustees:			
24 (a) Operations and Maintenance			
25 and Program Support	42,664,287	75,349,951	118,014,238
26 Of the above appropriation,			
27 \$300,000 shall be expended for			
28 the Little River Canyon Field			
29 School; \$700,000 shall be ex-			
30 pended for the Center for Man-			
31 ufacturing Support; \$500,000			
32 shall be expended for the Cen-			
33 ter for Applied Forensics;			
34 \$300,000 shall be expended for			
35 the Center for Law Enforcement			
36 Best Practices; and \$120,000			
37 shall be expended for the Eco-			
38 nomic Development Initiative			
39 for the Alabama Scenic River			
40 Trail. Notwithstanding any			
41 provision of law to the con-			
42 trary, any amount appropriated			
43 to Jacksonville State Univer-			
44 sity for the Little River Can-			
45 yon Field School, for the fis-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	cal year ending September 30,		
2	2019, which is unexpended		
3	shall remain at Jacksonville		
4	State University to be ex-		
5	pended for the Little River		
6	Canyon Field School.		
7	(b) Auxiliary Enterprises	17,406,992	17,406,992
8	(c) Restricted Funds	64,280,359	64,280,359
9	SOURCE OF FUNDS:		
10	(1) ETF.....	42,664,287	
11	(2) Federal and Other Funds ..	157,037,302	
12	Total Jacksonville State Uni-		
13	versity, Board of Trustees ...	42,664,287	199,701,589
14	8. Montevallo, University of,		
15	Board of Trustees:		
16	(a) Operations and Maintenance		
17	and Program Support	21,878,165	57,656,401
18			
19	(b) Auxiliary Enterprises	96,309	96,309
20	(c) Restricted Funds	11,274,400	11,274,400
21	SOURCE OF FUNDS:		
22	(1) ETF.....	21,878,165	
23	(2) Federal and Other Funds ..	47,148,945	
24	Total Montevallo, University		
25	of, Board of Trustees	21,878,165	69,027,110
26			
27	9. North Alabama, University		
28	of, Board of Trustees:		
29	(a) Operations and Maintenance		
30	and Program Support	32,766,141	104,495,806
31			
32	(b) Auxiliary Enterprises	19,421,224	19,421,224
33	(c) Restricted Funds	5,410,000	5,410,000
34	SOURCE OF FUNDS:		
35	(1) ETF.....	32,766,141	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds ..	96,560,889	
2	Total North Alabama, Univer-		
3	sity of, Board of Trustees ...	32,766,141	96,560,889
			129,327,030
4	10. South Alabama, University of,		
5	Board of Trustees:		
6	(a) Operations and Maintenance		
7	and Program Support	118,298,665	688,447,708
8	Of the above appropriation,		806,746,373
9	\$50,000 shall be expended for		
10	the School of Banking.		
11	(b) Auxiliary Enterprises		25,466,244
12	(c) Restricted Funds		57,400,000
13	SOURCE OF FUNDS:		
14	(1) ETF.....	118,298,665	
15	(2) Federal and Other Funds ..		771,313,952
16	Total South Alabama, Univer-		
17	sity of, Board of Trustees ...	118,298,665	771,313,952
			889,612,617
18	11. Troy University, Board of		
19	Trustees:		
20	(a) Operations and Maintenance		
21	and Program Support	56,220,856	167,817,687
22	Of the above appropriation,		224,038,543
23	\$200,000 shall be expended for		
24	the Sign Language Interpretive		
25	Center and \$250,000 shall be		
26	expended for the Dothan Pre-K		
27	Teacher Training Center.		
28	(b) Auxiliary Enterprises		21,202,226
29	(c) Restricted Funds		15,173,503
30	SOURCE OF FUNDS:		
31	(1) ETF.....	56,220,856	
32	(2) Federal and Other Funds ..		204,193,416
33	Total Troy University, Board		
34	of Trustees.....	56,220,856	204,193,416
			260,414,272
35	12. West Alabama, University of,		
36	Board of Trustees:		
37	(a) Operations and Maintenance		
38	and Program Support	18,341,895	40,732,970
			59,074,865

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$50,000 shall be expended for		
3	National Young Farmers; and		
4	\$450,000 shall be expended for		
5	the Blackbelt Teaching Initia-		
6	tive.		
7	(b) Auxiliary Enterprises	6,397,843	6,397,843
8	(c) Restricted Funds	696,239	696,239
9	SOURCE OF FUNDS:		
10	(1) ETF.....	18,341,895	
11	(2) Federal and Local Funds ..	47,827,052	
12	Total West Alabama, University		
13	of, Board of Trustees	18,341,895	47,827,052
			66,168,947

14 **3D. Alabama Innovation Fund:**

15 **1. Alabama Innovation Fund:**

16	(a) Alabama Innovation Fund ..	3,420,133	3,420,133
17	SOURCE OF FUNDS:		
18	(1) ETF.....	3,420,133	
19	Total Alabama Innovation Fund .	3,420,133	3,420,133

20 The above appropriation shall
21 be used for economic develop-
22 ment and research purposes
23 recommended by the Secretary
24 of the Alabama Department of
25 Commerce and approved by the
26 Governor. The Secretary of the
27 Department of Commerce shall
28 notify the Chairs of the Sen-
29 ate Finance and Taxa-
30 tion-Education Committee and
31 the House Ways and
32 Means-Education Committee in
33 writing at least 10 days prior
34 to the disbursement of any
35 funds. Such notification shall
36 include the project descrip-
37 tion and the amount to be dis-
38 bursed. Of the above appropri-
39 ation, \$1,000,000 shall be
40 allocated for the Neurological
41 Research Project; \$1,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 shall be allocated for the			
2 Southern Research Institute;			
3 and \$1,000,000 shall be allo-			
4 cated for the Hudson Alpha			
5 Institute for Biotechnology.			
6 The Secretary of the Depart-			
7 ment of Commerce shall file a			
8 report with the Chairs of the			
9 House Ways and Means-Education			
10 Committee and the Senate Com-			
11 mittee on Finance and Taxa-			
12 tion-Education and the Direc-			
13 tor of the Legislative Ser-			
14 vices Agency on the first day			
15 of the 2020 Regular Session			
16 regarding the expenditures and			
17 usage of the funds appropri-			
18 ated in fiscal year 2020 as			
19 provided in Section 15.			
20 3E. Other:			
21 1. Deaf and Blind, Alabama In-			
22 stitute for, Board of Trust-			
23 ees:			
24 (a) Adult Programs.....	14,043,474	4,013,524	18,056,998
25 Of the above appropriation,			
26 \$10,000 shall be expended for			
27 the Birmingham Regional Of-			
28 fice.			
29 (b) Children and Youth Pro-			
30 grams.....	35,604,930	3,710,870	39,315,800
31 (c) Industries for the Blind .	9,521,962	18,802,000	28,323,962
32 SOURCE OF FUNDS:			
33 (1) ETF.....	59,170,366		
34 (2) Federal and Local Funds ..		26,526,394	
35 Total Deaf and Blind, Alabama			
36 Institute for, Board of Trust-			
37 ees.....	59,170,366	26,526,394	85,696,760
38 2. Treasurer, State:			
39 (a) PACT Program.....	60,738,300		60,738,300
40 SOURCE OF FUNDS:			
41 (1) ETF.....	60,738,300		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Total Treasurer, State	60,738,300	60,738,300
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2 Section 4. In addition to the appropriations herein
3 made, all gifts, grants, contributions, insurance proceeds or
4 entitlements, in excess of the amount carried in this act,
5 including grants by the Congress of the United States,
6 municipalities or counties, to any department, division,
7 board, bureau, commission, agency, institution, office or
8 officer of the State of Alabama are hereby appropriated and,
9 in the event the same are recurring, are reappropriated to
10 such department, division, board, bureau, commission, agency,
11 institution, office or officer to be used only for the purpose
12 or purposes for which the grant or contribution was or shall
13 be made. Further, all state, county, municipal and educational
14 entities are authorized to disburse such sums as deemed
15 necessary by mutual agreement between said entities and the
16 State of Alabama, Department of Examiners of Public Accounts
17 to partially defray the cost of auditing services performed by
18 said agency. All such sums are hereby appropriated and
19 reappropriated if necessary to the Department of Examiners of
20 Public Accounts for audit services, to be expended through the
21 fund established by Section 41-5-24, Code of Alabama 1975.

22 Section 5. The State Superintendent of Education
23 shall make requisitions to the State Comptroller in favor of
24 the proper beneficiary in accordance with the law and rules

1 and regulations governing the expenditure or disbursement of
2 any and all funds appropriated to the State Department of
3 Education and/or the State Board of Education in this act,
4 whereupon the Comptroller shall issue his warrant therefor.
5 All other appropriations in this act shall be paid after
6 proper requisitions are made to the State Comptroller in the
7 manner now provided by law.

8 Section 6. Nothing in this act shall be construed to
9 affect or repeal any law authorizing or permitting any
10 college, school or other education or eleemosynary institution
11 of the State to receive, collect or disburse any fees,
12 tuitions, charges, sales, endowments, trusts or income
13 therefrom, which are now or may hereafter be authorized to
14 receive, collect or disburse. The receiving college, school or
15 institution shall further maintain separate accounts for such
16 receipts or shall maintain a system of accounting which will
17 show a cash flow of such receipts received under the provision
18 of this appropriation.

19 Section 7. The appropriations made herein to the
20 departments, boards, offices, commissions, and agencies
21 include the amounts necessary and said departments, boards,
22 offices, commissions, and agencies are hereby directed to make
23 the transfer of funds to the State Personnel Department in the
24 amounts enumerated in the general appropriations act for the
25 fiscal year ending September 30, 2020. All agencies and
26 institutions enumerated in this act that receive services from
27 other governmental agencies enumerated in this act or the

1 general appropriations act shall make full payment in a timely
2 manner (as determined by the Department of Finance) for such
3 services.

4 Section 8. All encumbered balances of a previous
5 fiscal year appropriation other than the exclusions authorized
6 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
7 later than September 30 of the fiscal year immediately
8 following the fiscal year for which the appropriation was made
9 and shall revert to the credit of the Education Trust Fund or
10 earmarked fund from which the appropriation or appropriations
11 were made.

12 Section 9. Upon certification to the Director of
13 Finance by the State Attorney General that a federal court has
14 ordered the State of Alabama to pay claims, attorney fees, or
15 other costs relating to said court order, funds are hereby
16 appropriated to the affected department, board, bureau, or
17 commission in the amount necessary to satisfy that court
18 order. Such appropriations are in addition to any other
19 appropriation heretofore or hereafter made in this
20 appropriation act. Such appropriations are conditioned upon
21 the availability of funds and a determination by the Director
22 of Finance that other current appropriations are not available
23 for court-ordered payments.

24 Section 10. Local boards of education may exercise
25 flexibility among line item expenditures, not to create a
26 reduction of earned teacher units and/or local board of
27 education support personnel.

1 Section 11. The State Superintendent of Education
2 may approve a request by a local board of education for
3 redirecting Other Current Expense funds designated for
4 pass-through calculations to their local Child Nutrition
5 Program if the redirected funds do not prevent the Child
6 Nutrition Program of that local board of education from
7 maintaining a one-month fund balance.

8 Section 12. The appropriations made herein to the
9 departments, boards, offices, commissions and agencies include
10 the amounts necessary to pay the State Employees' Insurance
11 Board (SEIB). The SEIB rate shall be \$930 per month for each
12 full-time employee for the fiscal year ending September 30,
13 2020. The State Employees' Insurance Board will adjust the
14 insurance program wherever appropriate to maintain the
15 aforementioned fixed rate.

16 Section 13. Notwithstanding any other provisions of
17 this act or any other act, any amount from appropriations for
18 the fiscal year ending September 30, 2019 to the various state
19 agencies and institutions in this act, except appropriations
20 from the Education Trust Fund, which are unexpended and
21 reverted on September 30, 2019 are hereby reappropriated to
22 the respective state agencies, offices and institutions for
23 the fiscal year beginning October 1, 2019.

24 Section 14. (a) The At-Risk and High Hopes
25 appropriations made to the State Department of Education shall
26 be expended as follows: 50% shall be at the discretion of the
27 State Superintendent of Education and 50% shall be awarded in

1 the form of grants to school systems/entities for activities
2 or programs designed to enhance outcomes for At-Risk Students.
3 At-Risk Students shall be defined as students who have not met
4 proficiency standards for state accountability assessments and
5 one or more of the following apply: the student attends a
6 Title I school; qualifies for free or reduced lunch; qualifies
7 for special education or Tier III intervention; or is an
8 English language learner. In the awarding of grants,
9 preference will be given to undertakings that will directly
10 impact student achievement and improve performance on state
11 assessments to include remediation for students, after-school
12 and tutorial programs, career/technical programs, character
13 education, enrichment activities, programs that enhance
14 reading and mathematics abilities in students, activities that
15 increase grade-to-grade promotion, career and college
16 readiness and early warning and prevention programs. Programs
17 must employ evidence-based practices and measure student
18 growth and achievement using research-based norms and
19 criterion. Funds should be awarded on a per-pupil basis, with
20 no more than ten percent of the grant award going toward
21 personnel costs.

22 (b) In an effort to provide the best and most
23 efficient implementation for intervention and innovation in
24 schools, administration of the grant awards shall be assigned
25 to the Alabama State Department of Education's Division of
26 Administrative and Financial Support with evaluative input
27 from other Alabama State Department of Education advisory

1 personnel, including the State Superintendent of Education, as
2 appropriate. The grant application process must require
3 districts to submit plans to the Alabama State Department of
4 Education detailing their intended use of the grant funds with
5 regard to student proficiency and growth. Grants may be
6 awarded any time after July 1st so schools can prepare for the
7 new school year. Notwithstanding the foregoing, the Alabama
8 State Department of Education's Division of Administrative and
9 Financial Support shall make every reasonable effort to notify
10 grant recipients of awards by August 1, 2019. No funding will
11 be available until October 1, 2019. Grantees will have no
12 guarantee of funding until October 1, 2019.

13 (c) Upon the awarding of any grant funds, the
14 Alabama State Department of Education must submit a report to
15 the Chairs of the House Ways and Means-Education Committee and
16 the Senate Committee on Finance and Taxation-Education and the
17 Director of the Legislative Services Agency, that shall
18 indicate the grant-recipient districts and each district's
19 plan for those funds. Those districts shall submit follow-up
20 reports indicating the results of those plans from the
21 previous school year by July 31, 2020.

22 Section 15. (a) All nongovernmental entities,
23 identified by the Legislative Services Agency, which are
24 allocated funds in Section 3 of this act shall file a report
25 with the Chairs of the House Ways and Means-Education
26 Committee, the Senate Committee on Finance and
27 Taxation-Education, and the Director of the Legislative

1 Services Agency on or before November 1, 2019 regarding the
2 proposed expenditures and usage of the funds appropriated in
3 the fiscal year ending September 30, 2020.

4 (b) The reports shall include a detailed service
5 inventory pursuant to guidelines provided by the Legislative
6 Services Agency.

7 (c) In the event that the entity was also allocated
8 funds pursuant to Act 2018-481, the entity shall also include
9 in its report a detailed inventory of the services delivered
10 for the fiscal year ending September 30, 2019 pursuant to
11 guidelines provided by the Legislative Services Agency.

12 Section 16. If any section, paragraph, sentence,
13 clause, provision or portion of this act or all or any portion
14 of the appropriations herein made is held unconstitutional or
15 invalid, it shall not affect any other section, paragraph,
16 sentence, clause, provision or portion of this act or any
17 other appropriation or appropriations or portion thereof
18 hereby made not in and of itself unconstitutional or invalid.

19 Section 17. All laws or parts of laws, general,
20 special, private or local in conflict with or inconsistent
21 with the provisions of this act are hereby expressly repealed.

22 Section 18. The Legislature hereby finds that,
23 pursuant to the Education Trust Fund Rolling Reserve Act,
24 appropriations from the Education Trust Fund shall not exceed
25 the fiscal year appropriations cap. The Education Trust Fund
26 fiscal year appropriations cap for fiscal year 2020 is
27 \$7,125,895,252. The total amount of Education Trust Fund

1 appropriations in this act and other appropriation acts for
2 fiscal year 2020 are equal to the Education Trust Fund
3 appropriations cap amount. Prior to fiscal year 2013 when the
4 Education Trust Fund Rolling Reserve Act became effective,
5 conditional appropriations were periodically granted from the
6 Education Trust Fund subject to the availability of funds in
7 the Education Trust Fund, the recommendation of the Director
8 of Finance, and the approval of the Governor; however, a
9 conditional appropriation is no longer allowed under the
10 provisions of the Rolling Reserve Act if it would make the
11 total Education Trust Fund appropriations exceed the
12 appropriations cap. Therefore, a conditional appropriation
13 from the Education Trust Fund for fiscal year 2020 could not
14 be released.

15 Section 19. This act shall become effective on
16 October 1, 2019.