

2
3 HOUSE WAYS AND MEANS GENERAL FUND COMMITTEE SUBSTITUTE FOR
4 HB152

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9 SYNOPSIS: This bill makes appropriations for the
10 ordinary expenses of the executive, legislative,
11 and judicial agencies of the State, for other
12 functions of government, for debt service, and for
13 capital outlay for the fiscal year ending September
14 30, 2020.

15
16 A BILL
17 TO BE ENTITLED
18 AN ACT

19
20 To make appropriations for the ordinary expenses of
21 the executive, legislative, and judicial agencies of the
22 State, for other functions of government, for debt service,
23 and for capital outlay for the fiscal year ending September
24 30, 2020.

25 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

26 Section 1. The monies in Section 2 are appropriated
27 from the named funds for the 2020 fiscal year to the state

1 agencies indicated, as the amounts to be used to pay the
2 expenditures of the named agencies, and are in lieu of all
3 monies appropriated for these purposes in other sections of
4 the Alabama Statutes.

5 For the purpose of this act, the amounts herein for
6 expenditures are listed by programmatic area and the totals
7 for all programs are shown by the source of funds. It is
8 intended that only the herein named funds be appropriated in
9 the amounts specified to the named agencies and that the
10 following definitions shall be applicable.

11 "Appropriation Total" shall mean the aggregate total
12 of all funding sources.

13 "Program" shall mean specific governmental services
14 required to achieve a specific objective. A program shall be
15 directed to meeting the need of an identified clientele, or
16 group of recipients or beneficiaries, and shall be expended
17 only for such purposes.

18 "Capital Outlay" shall mean expenditures which
19 result in the acquisition and/or addition to items, such as
20 land or buildings, which have an appreciable and calculable
21 period of usefulness in excess of one year, and shall be
22 expended only for such purposes.

23 "Debt Service" shall mean an expenditure for the
24 payment of interest and principal on bonded debt obligations
25 of the State, and shall be expended only for such purposes.

1 "Federal and Local Funds" shall mean all gifts,
2 grants, contributions, or entitlements, including grants by
3 the Congress of the United States, municipalities or counties.

4 Section 2. There is hereby appropriated the amounts
5 set forth herein for the ordinary expenses of the executive,
6 legislative, and judicial agencies of the State, for other
7 functions of government, for debt service, and for capital
8 outlay for the fiscal year ending September 30, 2020, to be
9 paid out of any monies hereinafter specified, from such other
10 funds and accounts as may be designated, or so much thereof as
11 may be necessary, and the total amount to be expended for the
12 items for which the appropriation is herein made shall not
13 exceed the amount provided therefor, except as provided in the
14 Budget Management Act of 1976, Sections 41-19-1 through
15 41-19-12, Code of Alabama 1975. Provided, however, that re-
16 gardless of the ending date of any pay period which has been
17 or may be established by the Legislature for the payment of
18 salaries of state employees, the entire payment due shall be
19 made from the fiscal year's appropriation in which the pay
20 date falls.

	General Fund	Earmarked Funds	Appropriation Total
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2 **2A. Legislative Branch:**

3 **1. Examiner of Public Accounts:**

4 (a) Audit Services Program ...	8,287,236	2,595,039	10,882,275
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5 SOURCE OF FUNDS:

6 (1) State General Fund	8,287,236		
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7 (2) Federal and Local Funds ..		<u>2,595,039</u>	
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8 Total Examiner of Public Ac-			
9 counts.....	<u>8,287,236</u>	<u>2,595,039</u>	<u>10,882,275</u>

10 Transfers from audited agen-
 11 cies to the Examiners of Pub-
 12 lic Accounts are hereby autho-
 13 rized and shall be appropri-
 14 ated and expended through the
 15 fund established by Section
 16 41-5-24, Code of Alabama 1975.
 17 The above appropriation in-
 18 cludes funds to complete the
 19 annual audit of the Alabama
 20 Trust Fund.

21 **2. Legislative Council:**

22 (a) Legislative Operations and			
23 Support Program.....	1,600,000		1,600,000

24 SOURCE OF FUNDS:

25 (1) State General Fund	<u>1,600,000</u>		
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26 Total Legislative Council	<u>1,600,000</u>		<u>1,600,000</u>
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27 Pursuant to Sections 29-6-1 et
 28 seq., Code of Alabama 1975. Of
 29 the above appropriation,
 30 \$739,986 shall be expended for
 31 the purpose of ensuring suffi-
 32 cient space and facilities for
 33 the functions of the Legisla-
 34 ture.

35 **3. Legislative Services Agency:**

36 (a) Legislative Operations and			
37 Support Program.....	3,558,933	260,000	3,818,933

38 Of the above appropriation,
 39 \$500,000 shall be used for a

	General Fund	Earmarked Funds	Appropriation Total
1	pilot project to replace and		
2	modernize the appropriation		
3	bill drafting and support sys-		
4	tem.		
5	SOURCE OF FUNDS:		
6	(1) State General Fund	3,558,933	
7	(2) Alabama Administrative		
8	Code Fund, Estimated		200,000
9	(3) Alabama Law Institute		
10	Fund, Estimated.....		60,000
11	Total Legislative Services		
12	Agency.....	3,558,933	260,000
			3,818,933

13

14 **4. Legislature:**

15 (a) Legislative Operations and

16 Support Program

	19,599,011		19,599,011
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17 SOURCE OF FUNDS:

18 (1) State General Fund

	19,599,011		
19	Total Legislature.....	19,599,011	19,599,011

20 The appropriation to the Leg-

21 islature shall be expended

22 under the provisions set forth

23 in Section 29-1-22, Code of

24 Alabama 1975.

25 **5. Office of the Speaker of the**

26 **House of Representatives:**

27 (a) Office of the Speaker of

28 the House Program

	1,252,502		1,252,502
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29 In accordance with Section

30 29-4-60, Code of Alabama 1975.

31 SOURCE OF FUNDS:

32 (1) State General Fund

	1,252,502		
34	Total Office of the Speaker of		
35	the House of Representatives .	1,252,502	1,252,502

	General Fund	Earmarked Funds	Appropriation Total
1	6. Office of the President Pro		
2	Tempore of the Senate:		
3	(a) Legislative Operations and		
4	Support Program..... 994,442 994,442		
5	SOURCE OF FUNDS:		
6	(1) State General Fund 994,442		
7	Total Office of the President		
8	Pro Tempore of the Senate 994,442 994,442		
9	2B. Judicial Branch:		
10	1. Court of Civil Appeals:		
11	(a) Court Operations Program . 4,401,549 4,401,549		
12	SOURCE OF FUNDS:		
13	(1) State General Fund 4,401,549		
14	Total Court of Civil Appeals . 4,401,549 4,401,549		
15	2. Court of Criminal Appeals:		
16	(a) Court Operations Program . 4,337,551 4,337,551		
17	SOURCE OF FUNDS:		
18	(1) State General Fund 4,337,551		
19	Total Court of Criminal Ap-		
20	peals..... 4,337,551 4,337,551		
21	3. Judicial Inquiry Commission:		
22	(a) Administrative Services		
23	Program..... 515,027 515,027		
24	SOURCE OF FUNDS:		
25	(1) State General Fund 515,027		
26	Total Judicial Inquiry Commis-		
27	sion..... 515,027 515,027		
28	4. Judicial Retirement Fund:		
29	(a) Fringe Benefits Program .. 2,626,722 2,626,722		
30	SOURCE OF FUNDS:		
31	(1) State General Fund, Esti-		
32	mated..... 2,626,722		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Judicial Retirement Fund		
2	2,626,722		2,626,722
3			
4	5. Supreme Court:		
5	(a) Court Operations Program .	10,621,507	10,621,507
6	SOURCE OF FUNDS:		
7	(1) State General Fund	10,621,507	
8	Total Supreme Court	10,621,507	10,621,507
9	The above appropriation to the		
10	Supreme Court from the State		
11	General Fund includes \$125,697		
12	for the statewide coordination		
13	of pro bono services in civil		
14	cases as required by Section		
15	12-10A-4(b), Code of Alabama		
16	1975.		
17	6. Supreme Court Library:		
18	(a) Court Operations Program .	1,023,472	1,023,472
19	SOURCE OF FUNDS:		
20	(1) State General Fund	1,023,472	
21	Total Supreme Court Library ..	1,023,472	1,023,472
22	7. Unified Judicial System:		
23	(a) Court Operations Program .	128,788,130	42,362,871
24	Of the above appropriation,		
25	\$94,317 shall be expended for		
26	the Access to Justice Project.		
27	(b) Administrative Services		
28	Program.....	3,332,413	3,332,413
29	(c) Drug Court Program	2,046,713	2,046,713
30	(d) Juvenile Probation Officer		
31	Services Program.....	11,853,618	11,853,618
32	(e) Alabama Sentencing Commis-		
33	sion.....	331,674	331,674
34	SOURCE OF FUNDS:		
35	(1) State General Fund	146,352,548	

	General Fund	Earmarked Funds	Appropriation Total
1 (2) Advanced Technology and			
2 Data Exchange Fund		2,656,820	
3 (3) Court Automation Fund		3,789,146	
4 In accordance with Section			
5 12-19-180, Code of Alabama			
6 1975.			
7 (4) Court Referral Officer			
8 Fund.....		5,594,289	
9 In accordance with Sections			
10 12-23-1 through 12-23-19, Code			
11 of Alabama 1975.			
12 (5) Federal and Local Funds ..		18,027,252	
13 (6) Judicial Administration			
14 Fund.....		12,295,364	
15 In accordance with Sections			
16 12-19-310 through 12-19-315,			
17 Code of Alabama 1975.			
18 Total Unified Judicial System .	146,352,548	42,362,871	188,715,419

19

20 **2C. Executive Branch:**

21 **1. Accountancy, Alabama State**
 22 **Board of Public:**

23 (a) Professional and Occupa-			
24 tional Licensing and Regula-			
25 tion Program.....		1,720,157	1,720,157

26 SOURCE OF FUNDS:

27 (1) Alabama State Board of			
28 Public Accountancy Fund		1,720,157	

29 As provided in Section
 30 34-1-22, Code of Alabama 1975.
 31 In addition to the amount ap-
 32 propriated hereinabove to the
 33 State Board of Public Accoun-
 34 tancy, there is hereby appro-
 35 priated such an amount as may
 36 be necessary to pay the refund
 37 of any application for li-
 38 censes which may have been
 39 rejected by the Board or with-
 40 drawn at the request of the
 41 applicant.

	General Fund	Earmarked Funds	Appropriation Total
1	Total Accountancy, Alabama		
2	State Board of Public		
		1,720,157	1,720,157
3	2. Adjustment, Board of:		
4	(a) Special Services Program .	250,892	250,892
5	SOURCE OF FUNDS:		
6	(1) State General Fund, Estimated.....	233,785	
7	For expenditures as provided		
8	in Sections 31-3-2, 36-30-2,		
9	and 41-9-73, Code of Alabama		
10	1975.		
11	(2) State General		
12	Fund-Administrative Costs ..	17,107	
13	As provided by Sections		
14	41-9-61 and 41-9-67, Code of		
15	Alabama 1975.		
16			
17	Total Adjustment, Board of ...	250,892	250,892
18	3. Agricultural and Conservation Development Commission:		
19			
20	(a) Water Resource Development		
21	Program.....	328,254	328,254
22	SOURCE OF FUNDS:		
23	(1) State General Fund -		
24	Transfer.....	328,254	
25	Total Agricultural and Conservation Development Commission .		
26		328,254	328,254
27	4. Agriculture and Industries, Department of:		
28			
29	(a) Administrative Services		
30	Program.....	2,242,786	7,995,302
31	Of the above appropriation,		
32	\$100,000 shall be expended for		
33	the Agricultural Museum Board.		
34	(b) Agricultural Inspection		
35	Services Program.....	3,963,365	17,052,334
36	(c) Laboratory Analysis and		
37	Disease Control Program	2,521,202	10,888,309
38	(d) Agricultural Development		
39	Services Program.....	567,235	7,181,502
40	Of the above appropriation,		

	General Fund	Earmarked Funds	Appropriation Total
1	\$50,000 of Farmers' Market		
2	Authority Funds shall be ex-		
3	pended for the Morgan County		
4	Farmers' Market Authority.		
5	(e) Resource Conservation and		
6		3,367,242	3,367,242
7			
8	SOURCE OF FUNDS:		
9	(1) State General Fund	12,661,830	
10	(2) Agricultural Fund		32,400,066
11	(3) Egg Inspection Fund		25,000
12	(4) Farmers' Market Authority		
13	Fund.....		3,312,000
14			
15	(5) Shipping Point Inspection		
16	Fund.....		7,380,381
17	Pursuant to Sections 2-9-20,		
18	et seq., Code of Alabama 1975.		
19	Total Agriculture and Indus-		
20	tries, Department of	12,661,830	43,117,447
21	5. Alabama Trust Fund Board:		
22	(a) Fiscal Management Program .	8,265	8,265
23	(b) Alabama Trust Fund repay-		
24	ment pursuant to Section		
25	29-10-1, Code of Alabama		
26	1975.....	13,500,000	13,500,000
27	It is the intent of the Legis-		
28	lature that the above appro-		
29	priation satisfies the full		
30	payment required pursuant to		
31	the People's Trust Act (Sec-		
32	tion 29-10-1, Code of Alabama		
33	1975) for FY 2021.		
34	SOURCE OF FUNDS:		
35	(1) State General Fund	8,265	
36	(2) State General Fund -		
37	Transfer.....	13,500,000	
38	Total Alabama Trust Fund Board	13,508,265	13,508,265

	General Fund	Earmarked Funds	Appropriation Total
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1		
2			
3	6. Alcoholic Beverage Control		
4	Board, Alabama:		
5	(a) Alcoholic Beverage Manage-		
6	ment Program.....	69,139,334	69,139,334
7	(b) Licensing, Regulation, and		
8	Enforcement Program	7,166,216	7,166,216
9	(c) Administrative Services		
10	Program.....	18,022,581	18,022,581
11	Of the above appropriation,		
12	\$1,800,000 shall be expended		
13	to purchase vehicles for the		
14	Department of Corrections.		
15	SOURCE OF FUNDS:		
16	(1) ABC Board Fund.....	94,328,131	
17	Total Alcoholic Beverage Con-		
18	trol Board, Alabama	94,328,131	94,328,131

19 In addition to the above appropriation herein made, there is hereby appropriated for
20 each additional retail and wholesale store that is relocated or put into operation
21 during the fiscal year, an amount equal to the sum required to install and operate a
22 comparable store in operation by said Board. There is further appropriated to the
23 Alabama Alcoholic Beverage Control Board, after provision has been made for the
24 other expenditures herein authorized, such sums as are or may be necessary to pur-
25 chase the alcoholic beverages which are essential to maintain adequate stocks and
26 inventory for an economic and successful sales operation. In addition to the above
27 appropriation, it is further provided that, in the event any county or municipality
28 of the state shall, during the fiscal period covered by this appropriation by proper
29 referendum, authorize the legal sale of malt and brewed beverages within such county
30 or municipality there is further appropriated, in addition to the amount herein set
31 out, an amount comparable to that expended during the prior fiscal year for beer and
32 license tax supervision within counties or municipalities of similar size and popu-
33 lation. Provided further, that the amount appropriated herein shall be reduced in
34 like manner in the event any county or municipality wherein malt and brewed bever-
35 ages are now authorized by law to be sold shall, during the fiscal period covered by
36 this appropriation by proper referendum, declare unlawful the sale in such county or
37 municipality of such malt or brewed beverages. Notwithstanding any other laws to the
38 contrary, all revenue generated from bailment fees shall remain with the Board to be
39 used for its operations.

40	7. Architects, Board for Regis-		
41	tration of:		
42	(a) Professional and Occupa-		
43	tional Licensing and Regula-	536,750	536,750

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Fund for the Board for		
4		536,750	
5	As provided in Section		
6	34-2-41, Code of Alabama 1975.		
7	Total Architects, Board for		
8		536,750	536,750
9	8. Archives and History, De-		
10	partment of:		
11	(a) Historical Resources Man-		
12	1,664,750	560,928	2,225,678
13	SOURCE OF FUNDS:		
14	1,664,750		
15	(2) Archives Historical Col-		
16		428	
17	In accordance with Section		
18	41-6-71, Code of Alabama 1975.		
19		10,500	
20		450,000	
21	In accordance with Section		
22	41-6-76, Code of Alabama 1975.		
23		100,000	
24	Total Archives and History,		
25	1,664,750	560,928	2,225,678
26	9. Assisted Living Administra-		
27	tors, Alabama Board of Examin-		
28	ers of:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31		106,400	106,400
32	SOURCE OF FUNDS:		
33	(1) Alabama State Board of		
34	Examiners of Assisted Living		
35		106,400	
36	As provided in Sections		
37	34-2A-1 through 34-2A-16, Code		
38	of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Assisted Living Adminis-		
2	trators, Alabama Board of Ex-		
3	aminers of.....		
		106,400	106,400
4	10. Athlete Agents Commission,		
5	Alabama:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....		
		25,000	25,000
9	SOURCE OF FUNDS:		
10	(1) Athlete Agents Regulatory		
11	Commission Fund.....		
		25,000	
12	As provided in Section		
13	8-26A-31, Code of Alabama		
14	1975.		
15	Total Athlete Agents Commis-		
16	sion, Alabama.....		
		25,000	25,000
17	11. Athletic Commission, Alabama:		
18	(a) Licensing, Regulation and		
19	Enforcement Program		
		205,500	205,500
20	SOURCE OF FUNDS:		
21	(1) Alabama Boxing Commission		
22	Fund.....		
		205,500	
23	Total Athletic Commission,		
24	Alabama.....		
		205,500	205,500
25	12. Athletic Trainers, Alabama		
26	Board of:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29	tion Program.....		
		90,000	90,000
30	SOURCE OF FUNDS:		
31	(1) Alabama Athletic Trainers		
32	Fund.....		
		90,000	
33	As provided in Section		
34	34-40-14, Code of Alabama		
35	1975.		
36	Total Athletic Trainers, Ala-		
37	bama Board of.....		
		90,000	90,000
38	13. Attorney General, Office of		
39	the:		
40	(a) Legal Advice and Legal	11,165,254	6,865,000
			18,030,254

	General Fund	Earmarked Funds	Appropriation Total
1	Services Program.....		
2	(b) Fair Marketing Practices		
3	1,010,019	1,000,000	2,010,019
4	SOURCE OF FUNDS:		
5	12,175,273		
6	(2) Attorney General Litiga-		
7		1,000,000	
8	In accordance with Section		
9	36-15-4.2, Code of Alabama		
10	1975.		
11		1,030,000	
12		5,835,000	
13	Total Attorney General, Office		
14	12,175,273	7,865,000	20,040,273
15	The Attorney General shall		
16	have the authority to expend		
17	any funds transferred from the		
18	State Personnel Department.		
19	14. Auctioneers, Alabama State		
20	Board of:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23		275,000	275,000
24	SOURCE OF FUNDS:		
25	(1) State Board of Auctioneers		
26		275,000	
27	Total Auctioneers, Alabama		
28		275,000	275,000
29	15. Auditor, State:		
30	940,136		940,136
31	SOURCE OF FUNDS:		
32	940,136		
33	940,136		940,136
34	16. Banking Department, State:		
35	(a) Charter, License and Regu-		
36	late Financial Institutions		
37		17,374,500	17,374,500

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2		12,635,500	
3	(1) Banking Assessment Fees ..		
4	As provided in Section 5-2A-20, Code of Alabama 1975.		
5		4,739,000	
6	(2) Loan Examination Fund		
7	As provided in Sections 5-2A-24, 5-16-38.1, and		
8	5-18-5, Code of Alabama 1975.		
9	Total Banking Department,		
10		17,374,500	17,374,500
11	17. Bar Association, Alabama		
12	State:		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15		6,850,000	6,850,000
16	tion Program.....		
16	SOURCE OF FUNDS:		
17		1,036,225	
18	(1) Federal and Local Funds ..		
19	As provided in Sections 34-3-17 and 34-3-18, Code of		
20	Alabama 1975.		
21	(2) State Bar Association Fund		
22		5,813,775	
23	.....	
24	As provided in Sections 34-3-4		
25	and 34-3-44, Code of Alabama		
26	1975.		
27	Total Bar Association, Alabama		
28		6,850,000	6,850,000
29	State.....		
28	18. Building Renovation Finance		
29	Authority, Alabama:		
30	1,541,248		1,541,248
31	(a) General Services Program .		
32	SOURCE OF FUNDS:		
33	(1) State General Fund -		
34	1,541,248		
35	Transfer.....		
36	Total Building Renovation Fi-		
37	1,541,248		1,541,248
	nance Authority, Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$796,876 shall be expended for		
3	operations and maintenance of		
4	the Alabama State House; and		
5	\$744,372 shall be expended for		
6	the portion of ABRFA debt ser-		
7	vice that is attributable to		
8	the Alabama State House, in		
9	accordance with Section		
10	29-2-202, Code of Alabama		
11	1975.		
12	19. Child Abuse and Neglect Pre-		
13	vention, State Department of:		
14	(a) Social Services Program ..	114,581	3,773,004
15	In accordance with Sections		
16	26-16-1, et seq., Code of Ala-		
17	bama 1975.		
18	SOURCE OF FUNDS:		
19	(1) State General		
20	Fund-Transfer.....	114,581	
21	(2) Child Abuse Prevention		
22	Operating Fund.....		3,773,004
23	Total Child Abuse and Neglect		
24	Prevention, State Department		
25	of.....	114,581	3,773,004
26	20. Children's Services Facilita-		
27	tion Team:		
28	(a) Human Services Program ..		547,800
29	SOURCE OF FUNDS:		
30	(1) Departmental Receipts		547,800
31	As provided in Section		
32	12-15-508, Code of Alabama		
33	1975.		
34	Total Children's Services Fa-		
35	cilitation Team.....		547,800
36	21. Chiropractic Examiners, Ala-		
37	bama State Board of:		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40	tion Program.....		590,000
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		590,000	
4			
5			
6			
7			
8		590,000	590,000
9	22. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:		
10			
11			
12			
13		10,000	10,000
14			
15			
16		10,000	
17			
18			
19		10,000	10,000
20	23. Commerce, Department of:		
21			
22	5,115,238	350,000	5,465,238
23			
24			
25			
26			
27			
28	759,456	57,473,672	58,233,128
29			
30	5,874,694		
31		350,000	
32		57,473,672	
33	5,874,694	57,823,672	63,698,366
34	24. Conservation and Natural Resources, Department of:		
35			
36			
37		207,295,605	207,295,605
38			
39		46,735,237	46,735,237

	General Fund	Earmarked Funds	Appropriation Total
1	(c) Game and Fish Program	43,323,425	43,323,425
2	(d) Marine Resources Program .	21,089,000	21,089,000
3	(e) Administrative Services		
4	Program.....	10,552,128	10,552,128
5	(f) Capital Outlay Program ...	21,940,526	21,940,526
6	The appropriation to the De-		
7	partment of Conservation and		
8	Natural Resources shall in-		
9	clude Alabama's pro rata share		
10	of the Gulf States Marine		
11	Fisheries Commission's operat-		
12	ing expenses. The appropria-		
13	tion to the Department of Con-		
14	servation and Natural Re-		
15	sources includes funds for the		
16	maintenance, staff and repair		
17	of the Governor's official		
18	beach mansion.		
19	SOURCE OF FUNDS:		
20	(1) Administrative Fund	10,552,128	
21	(2) BP Oil Funds.....	19,584,845	
22	(3) Forever Wild Trust		
23	Fund-Transfer.....	900,000	
24	The funds hereinabove appro-		
25	priated shall be payable as		
26	provided in Sections 9-2-1, et		
27	seq., Code of Alabama 1975.		
28	(4) GOMESA, Estimated	50,422,789	
29			
30	(5) Game and Fish		
31	Fund-Licenses, Fines, Fees,		
32	Interest Income and Other		
33	Departmental Receipts	46,529,609	
34	(6) Game and Fish Fund-Use Tax		
35	.....	40,000	
36	(7) Marine Resources		
37	Fund-Licenses, Taxes, Fines		
38	and Other Departmental Re-		
39	ceipts.....	20,296,000	
40	(8) Marine Resources Fund-Use		
41	Tax.....	8,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Pursuant to Section 40-23-77,		
2	Code of Alabama 1975.		
3	(9) Parks Revolving Fund, Es-		
4		43,165,662	
	timated.....		
5	(10) RESTORE Act.....	132,190,997	
6	(11) State Lands Fund	13,235,974	
7	(12) State Lands		
8	Fund-Coastal.....	1,000,000	
9	Pursuant to Section 40-23-77,		
10	Code of Alabama 1975.		
11	(13) State Parks Fund	1,509,917	
12	(14) State Parks Fund - DOT		
13	Transfer.....	500,000	
14	(15) State Parks Fund, Esti-		
15	mated.....	8,000,000	
16	Pursuant to Section 40-23-35,		
17	Code of Alabama 1975.		
18	(16) State Parks		
19	Fund-Cigarette Tax	3,000,000	
20	Total Conservation and Natural		
21	Resources, Department of	350,935,921	350,935,921
22	25. Construction Recruitment In-		
23	stitute, Alabama:		
24	(a) Recruitment, Training and		
25	Promotion Program	1,750,000	1,750,000
26	SOURCE OF FUNDS:		
27	(1) Recruitment and Training		
28	Promotion Fund.....	1,750,000	
29	Pursuant to Sections 41-10-720		
30	through 41-10-726, Code of		
31	Alabama 1975.		
32	Total Construction Recruitment		
33	Institute, Alabama.....	1,750,000	1,750,000
34	26. Contractors, State Licensing		
35	Board for General:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....	2,597,182	2,597,182
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State Licensing Board for		
2	General Contractors Fund ...		
		2,597,182	
3	Pursuant to Section 34-8-25,		
4	Code of Alabama 1975. In addition		
5	to the amount appropriated hereinabove		
6	to the State Licensing Board for General		
7	Contractors, there is hereby		
8	appropriated such an amount as		
9	may be necessary to pay the		
10	refund of any application for		
11	licenses which may have been		
12	rejected by the Board or application		
13	withdrawn at the request of the applicant.		
14			
15			
16	Total Contractors, State Licensing Board for General		
17		2,597,182	2,597,182
18	27. Corrections, Department of:		
19	(a) Administrative Services		
20	and Logistical Support Program.....		
21	23,443,948		23,443,948
22	(b) Institutional Services		
23	Corrections Program		
	489,009,802	55,897,740	544,907,542
24	Of the above appropriation,		
25	\$14,100,000 from the State		
26	General Fund shall be used to		
27	fund the Community Corrections		
28	Program, of which \$100,000		
29	shall be expended for a pilot		
30	program to support small business		
31	development by ex offenders. Of the above		
32	appropriation, \$6,500,000 shall be		
33	expended for Therapeutic Education		
34	in Columbiana, Alabama.		
35			
36	(c) Correctional Industries		
37	Program.....		
		26,032,891	26,032,891
38	The Department of Corrections		
39	shall not utilize any portion		
40	of its State General Fund		
41	appropriation to support the		
42	Correctional Agricultural and		
43	Industries Program.		
44	(d) Capital Outlay Program ...		
	4,700,000	2,000,000	6,700,000
45	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	517,153,750	
2	(2) Correctional Agricultural		
3	Fund, Estimated.....	2,970,000	
4	(3) Corrections Indus-		
5	tries-Other Funds	25,062,891	
6	The Commissioner of the De-		
7	partment of Corrections is		
8	authorized to utilize funds		
9	herein appropriated as match-		
10	ing contributions, where re-		
11	quired and appropriate, to		
12	generate additional funds		
13	which would effectively in-		
14	crease the appropriations for		
15	the Department of Corrections.		
16	Any such grant funds so gener-		
17	ated and in direct support for		
18	the Department of Corrections'		
19	operations are also hereby		
20	appropriated.		
21	(4) DOC Miscellaneous and Fed-		
22	eral Funds, Estimated	54,845,981	
23	(5) Drug Demand Reduction Fund		
24	.....	1,051,759	
25	In accordance with Section		
26	13A-12-283, Code of Alabama		
27	1975.		
28	Total Corrections, Department		
29	of.....	517,153,750	83,930,631
			601,084,381
30	In addition to all other ap-		
31	propriations to the Department		
32	of Corrections, there is		
33	hereby conditionally appropri-		
34	ated to the Department of Cor-		
35	rections any receipts from the		
36	sale of Corrections assets		
37	which are deposited into the		
38	State General Fund. This ap-		
39	propriation is conditioned		
40	upon proceeds from the sale of		
41	any Corrections assets being		
42	deposited into the State Gen-		
43	eral Fund, the recommendation		
44	of the Director of Finance and		
45	the approval of the Governor.		

46 **28. Cosmetology and Barbering,**

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama Board of:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		3,355,305	3,355,305
5	SOURCE OF FUNDS:		
6	(1) Alabama Board of Cosmetol-		
7		3,355,305	
8	ogy and Barbering Fund		
9	As provided in Section		
10	34-7B-6, Code of Alabama 1975.		
11		3,355,305	3,355,305
12	29. Counseling, Alabama Board of		
13	Examiners in:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		667,524	667,524
17	SOURCE OF FUNDS:		
18	(1) Alabama Board of Examiners		
19		667,524	
20	in Counseling Fund		
21	As provided in Section		
22	34-8A-6, Code of Alabama 1975.		
23		667,524	667,524
24	30. Court Reporting, Alabama		
25	Board of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28		200,000	200,000
29	SOURCE OF FUNDS:		
30	(1) Alabama Board of Court		
31		200,000	
32	Reporting Fund.....		
33	As provided in Section		
34	34-8B-17, Code of Alabama		
35	1975.		
36		200,000	200,000
37	31. Credit Union Administration,		
38	Alabama:		
39	(a) Charter, License and Regu-		
40		2,138,108	2,138,108
	late Financial Institutions		

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Credit Union Ad-		
4		2,138,108	
5	ministration Fund		
6	As provided in Section 5-17-7, Code of Alabama 1975.		
7	Total Credit Union Administra-		
8		2,138,108	2,138,108
9	32. Crime Victims Compensation		
10	Commission, Alabama:		
11	(a) Special Services Program,		
12	100,000	3,595,007	3,695,007
13	Estimated.....		
14	SOURCE OF FUNDS:		
15	(1) State General		
16	100,000		
17	Fund-Transfer.....		
18	To be expended for the Victims		
19	of Crime and Leniency (VOCAL).		
20	(2) Alabama Crime Victims Com-		
21		3,595,007	
22	pensation Commission Fund,		
23	Estimated.....		
24	To be expended in accordance		
25	with Sections 15-23-1 through		
26	15-23-23, Code of Alabama		
27	1975.		
28	Total Crime Victims Compensa-		
29	100,000	3,595,007	3,695,007
30	tion Commission, Alabama		
31	33. Debt Service:		
32	(a) General Obligation Bonds,		
33	43,056,212	22,205,847	65,262,059
34	Estimated.....		
35	SOURCE OF FUNDS:		
36	(1) State General Fund, Trans-		
37	43,056,212		
38	fer, Estimated.....		
39	(2) Alabama Capital Improve-		
40		22,205,847	
41	ment Trust Fund Transfer,		
42	Estimated.....		
43	Total Debt Service.....		
44	43,056,212	22,205,847	65,262,059
45	The above appropriation shall		
46	be used to pay debt service on		
47	the following General Obliga-		
48	tion Bonds: Series 2010-C,		
49	Series 2013-A, Series 2013-B,		

	General Fund	Earmarked Funds	Appropriation Total
1	Series 2013-C, Series 2014-A,		
2	Series 2016-A, Series 2016-B,		
3	Series 2016-C, Series 2018-A,		
4	Series 2018-B, and Series		
5	2018-C. In the event any of		
6	the above bonds are refunded		
7	or new General Obligation		
8	bonds are issued, debt service		
9	on these newly issued bonds		
10	may be paid from the appropri-		
11	ations made above from either		
12	the State General Fund or the		
13	Capital Improvement Trust Fund		
14	contingent upon the recommen-		
15	dation of the Director of Fi-		
16	nance and the approval of the		
17	Governor.		
18	34. Dietetics/Nutrition Practice,		
19	Alabama State Board of Examin-		
20	ers for:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23		150,000	150,000
	tion Program.....		
24	SOURCE OF FUNDS:		
25	(1) State Board of Dietet-		
26		150,000	
	ics/Nutrition Fund		
27	As provided in Section		
28	34-34A-8, Code of Alabama		
29	1975.		
30	Total Dietetics/Nutrition		
31	Practice, Alabama State Board		
32		150,000	150,000
	of Examiners for.....		
33	35. District Attorneys:		
34		34,676,474	34,676,474
	(a) Court Operations Program .		
35	The proposed spending plan		
36	included in the above total is		
37	as follows:		
38	For use in the District Attor-		
39	ney's Office of the several		
40	Judicial Circuits, the amount		
41	of \$21,643,375 shall be dis-		
42	tributed to a fund established		
43	by the State Department of		
44	Finance to be known as the		
45	District Attorneys Administra-		
46	tive Fund. The funds shall be		

	General Fund	Earmarked Funds	Appropriation Total
1 allocated to the several judi-			
2 cial circuits based upon a			
3 formula established by the			
4 Alabama District Attorneys			
5 Association.			
6 Travel Expenses of District			
7 Attorneys ...19,000			
8 Salaries of District Attorneys			
9 ...7,377,847			
10 Salaries and Expenses of Su-			
11 pernumerary District Attorneys			
12 ...5,636,252			
13 SOURCE OF FUNDS:			
14 (1) State General Fund	13,033,099		
15 (2) State General Fund -			
16 Transfer.....	21,643,375		
17 Total District Attorneys	34,676,474		34,676,474
18			
19 36. Drycleaning Environmental			
20 Response Trust Fund Advisory			
21 Board, Alabama:			
22 (a) Self Insurance Program ...		500,000	500,000
23 SOURCE OF FUNDS:			
24 (1) Alabama Drycleaning Envi-			
25 ronmental Response Trust			
26 Fund.....		500,000	
27 Total Drycleaning Environmen-			
28 tal Response Trust Fund Advi-			
29 sory Board, Alabama		500,000	500,000
30 As provided in Sections			
31 22-30D-1 through 22-30D-12,			
32 Code of Alabama 1975.			
33 37. Economic and Community Af-			
34 fairs, Alabama Department of:			
35 (a) Administrative Support			
36 Services Program.....	1,145,166	11,507,844	12,653,010
37 (b) Planning Program	8,506,853	49,753,035	58,259,888
38 Of the above appropriation,			
39 \$2,500,000 shall be expended			
40 for the Broadband Program;			
41 \$1,200,000 shall be allocated			

1 for the Airport Development
 2 Grant Program to be operated
 3 through an intergovernmental
 4 agreement with the Department
 5 of Transportation; \$50,000
 6 shall be expended for BRAC Ft.
 7 Rucker; \$50,000 shall be ex-
 8 pended for Madison County
 9 BRAC; \$50,000 shall be ex-
 10 pended for the Anniston Army
 11 Depot; \$30,000 shall be allo-
 12 cated to the Food Bank of East
 13 Alabama; and \$30,000 shall be
 14 allocated to the Food Assis-
 15 tance Program through Commu-
 16 nity Action agencies in Marion
 17 and Winston Counties. It is
 18 the intent of the Legislature
 19 to provide from the Planning
 20 Program assistance to
 21 low-income and elderly citi-
 22 zens who live on fixed incomes
 23 for large increases in energy
 24 bills due to increases allowed
 25 by the Public Service Commis-
 26 sion. Of the above appropria-
 27 tion to the Planning Program,
 28 at least \$1,529,526 shall be
 29 appropriated to the Alabama
 30 Association of Regional Coun-
 31 cils; \$410,000 shall be ex-
 32 pended for the Military Stabi-
 33 lization Committee; and
 34 \$356,250 is to be expended for
 35 the Community Action Agencies
 36 and distributed as a grant to
 37 the Community Action Associa-
 38 tion of Alabama, which shall
 39 distribute the funds to the
 40 twenty-two recognized commu-
 41 nity action administering
 42 agencies provided for in Sec-
 43 tions 11-96-1 through 11-96-6,
 44 Code of Alabama 1975, based on
 45 their populations below the
 46 poverty level. The Community
 47 Action Association of Alabama
 48 shall not expend more than ten
 49 percent of the funds for ad-
 50 ministrative expenses. Of the
 51 above appropriation, \$141,750
 52 shall be equally distributed

	General Fund	Earmarked Funds	Appropriation Total
1	to the members of the Main		
2	Street Alabama Program as of		
3	October 1, 2018. Of the above		
4	appropriation, \$175,000 shall		
5	be allocated to the Alabama		
6	Coalition Against Domestic		
7	Violence; \$60,000 shall be		
8	allocated to pay the State's		
9	membership dues for the South-		
10	ern Rails Commission; \$8,978		
11	shall be expended for the Ala-		
12	bama Women's Commission;		
13	\$100,000 shall be expended for		
14	PALS/Adopt-a-Mile Program; and		
15	\$200,000 shall be expended for		
16	the Healthy Food Financing		
17	Initiative.		
18	(c) Energy Management Program .	3,379,695	77,640,854
19	Of the above appropriation,		
20	\$89,000 shall be allocated to		
21	the Alabama Energy and Resi-		
22	dential Codes Board.		
23	(d) Law Enforcement Planning		
24	and Development Program	653,759	96,400,000
25	(e) Surplus Property Program .	540,953	2,638,887
26	(f) Water Resources Program ..	1,853,598	7,550,501
27	Of the above appropriation,		
28	\$250,000 shall be transferred		
29	to the Coalition of Alabama		
30	Waterways Association to be		
31	expended equally for the		
32	Coosa-Alabama River Improve-		
33	ment Association, the		
34	Tri-Rivers Water Development		
35	Association, the Tennessee		
36	River Valley Association, the		
37	Warrior-Tombigbee Waterway		
38	Association, and the Tennes-		
39	see-Tombigbee Waterway Coun-		
40	cil. The above appropriation		
41	to the Water Resources Program		
42	shall include up to \$538,650		
43	to be expended on legal fees		
44	for the tri-state water liti-		
45	gation.		
46	SOURCE OF FUNDS:		
47	(1) State General Fund	16,080,024	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Administrative Transfers		
2	and Other Departmental Re-		
3	ceipts.....	11,507,844	
4	(3) Administrative Transfers		
5	from Federal-Donated Surplus		
6	Property Sales, Estimated ..	1,911,059	
7	(4) Administrative Transfers		
8	from State-Owned Surplus		
9	Property Sales, Estimated ..	727,828	
10	(5) Domestic Violence Trust		
11	Fund.....	3,000,000	
12	(6) Federal and Local Funds ..	207,519,390	
13	(7) Juvenile Accountability		
14	Incentive Block Fund	7,000,000	
15	(8) Neighbors Helping Neigh-		
16	bors Fund.....	25,000	
17	(9) State Funds: Alabama		
18	Broadband Accessibility	7,400,000	
19	(10) State Safety Coordinat-		
20	ing Fund.....	2,900,000	
21	(11) Traffic Safety Trust		
22	Fund.....	3,500,000	
23	Total Economic and Community		
24	Affairs, Alabama Department of		
25	.....	16,080,024	245,491,121
			261,571,145

26 It is the intent of the Legis-
27 tature that all grants shall
28 follow the standard and proper
29 grant process and shall meet
30 all departmental guidelines.
31 The Director of the Alabama
32 Department of Economic and
33 Community Affairs shall report
34 to the Chairs of the House
35 Ways and Means-General Fund
36 Committee and the Senate Fi-
37 nance and Taxation-General
38 Fund Committee and the Deputy
39 Director of the Legislative
40 Services Agency-Fiscal Divi-
41 sion all funds and grants ex-
42 pended specifically in areas
43 with high unemployment and low
44 personal income levels. The
45 report shall detail the amount
46 of funds available in each

1 program and the amount of
 2 funds expended in these tar-
 3 geted areas. The Director of
 4 the Alabama Department of Eco-
 5 nomic and Community Affairs
 6 shall report within thirty
 7 days after the end of each
 8 quarter all grants made by the
 9 Department in the previous
 10 quarter to the Chairs of the
 11 House Ways and Means-General
 12 Fund Committee and the Senate
 13 Finance and Taxation-General
 14 Fund Committee and the Deputy
 15 Director of the Legislative
 16 Services Agency-Fiscal Divi-
 17 sion. The report shall include
 18 the recipient of the grant,
 19 the source of funds for each
 20 grant, and the purpose of each
 21 grant. Each quarter's appro-
 22 priation to the Department of
 23 Economic and Community Affairs
 24 is contingent upon the receipt
 25 of the previous quarter's re-
 26 port. The Director of the Ala-
 27 bama Department of Economic
 28 and Community Affairs shall
 29 notify all members of the lo-
 30 cal legislative delegation
 31 five days prior to the an-
 32 nouncement of any grant made
 33 to any entity located in the
 34 legislative jurisdiction. The
 35 five days prior notice re-
 36 quirement shall be waived in
 37 the event of a declared emer-
 38 gency. The Governor shall en-
 39 courage the Department to dis-
 40 burse the funds provided
 41 herein on a nondiscriminatory
 42 basis.

43 **38. Electrical Contractors, Board**
 44 **of:**

45 (a) Professional and Occupa-			
46 tional Licensing and Regula-			
47 tion Program.....	925,000		925,000

48 SOURCE OF FUNDS:

49 (1) Alabama Board of Electri-	925,000		
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	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6		925,000	925,000
7			
8			
9			
10			
11		636,000	636,000
12			
13			
14			
15		636,000	
16			
17			
18		636,000	636,000
19			
20			
21	5,133,565	51,107,960	56,241,525
22			
23			
24	5,133,565		
25		4,187,960	
26			
27		46,500,000	
28		420,000	
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39	5,133,565	51,107,960	56,241,525

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation, no		
2	more than \$420,000 shall be		
3	expended as a transfer to		
4	County Emergency Management		
5	Agencies.		
6	41. Employees' Suggestion Incentive Board, Alabama :		
7			
8	(a) Employees' Suggestion In-		
9		9,500	9,500
10	SOURCE OF FUNDS:		
11	(1) State General Fund	9,500	
12	Total Employees' Suggestion		
13	Incentive Board, Alabama	9,500	9,500
14	The Employees' Suggestion In-		
15	centive Board shall collabo-		
16	rate with the Department of		
17	Finance to ensure that all		
18	state employees are informed		
19	of the financial incentive		
20	awards available to state em-		
21	ployees whose adopted sugges-		
22	tions result in substantial		
23	financial savings or improve-		
24	ments in the efficiency of		
25	state operations pursuant to		
26	Section 36-1-7.1, Code of Ala-		
27	bama 1975.		
28	42. Engineers and Land Surveyors,		
29	State Board of Licensure for		
30	Professional:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33		2,085,901	2,085,901
34	SOURCE OF FUNDS:		
35	(1) Professional Engineers and		
36	Professional Land Surveyors		
37	Fund.....	2,085,901	
38	As provided in Section		
39	34-11-36, Code of Alabama		
40	1975.		
41	Total Engineers and Land Sur-		
42	veyors, State Board of		
43	Licensure for Professional ...	2,085,901	2,085,901

	General Fund	Earmarked Funds	Appropriation Total
1	43. Environmental Management,		
2	Department of:		
3	(a) Environmental Management		
4	Program.....	4,000,000	154,857,649
			158,857,649
5	SOURCE OF FUNDS:		
6	(1) State General		
7	Fund-Transfer.....	4,000,000	
8	Of the above appropriation,		
9	\$575,000 shall be expended for		
10	the Concentrated Animal Feed-		
11	ing Operation (CAFO) Program.		
12	(2) Alabama Recycling Fund ...		3,325,000
13	In accordance with Sections		
14	22-27-17 and 22-27-18, Code of		
15	Alabama 1975.		
16	(3) Departmental Receipts		717,725
17	(4) Environmental Management		
18	Fines and Fees.....		30,963,628
19	As provided in Section		
20	22-22A-11, Code of Alabama		
21	1975.		
22	(5) Federal Funds.....		24,398,800
23	(6) Federal Match-Public Water		
24	Authority.....		12,000,000
25	(7) Federal Match-Water Pollu-		
26	tion Control Authority		25,943,484
27	(8) Hazardous Substance		
28	Cleanup Fund.....		493,966
29	As provided in Sections		
30	22-30A-3 through 22-30A-11,		
31	Code of Alabama 1975.		
32	(9) Pollution Control Grant		
33	Fund.....		600,000
34	As provided in Section		
35	22-22A-16, Code of Alabama		
36	1975.		
37	(10) Public Water SRF Admin-		
38	istrative Fees.....		1,604,345
39	(11) SRF Administrative Fees		
40	.....		3,725,966

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	22-34-3, Code of Alabama 1975.		
3	(12) Scrap Tire Fund	6,600,000	
4	As provided in Section		
5	22-40A-15, Code of Alabama		
6	1975.		
7	(13) Scrap Tire		
8	Fund-Transfer.....	1,610,000	
9	As provided in Section		
10	22-40A-22, Code of Alabama		
11	1975.		
12	(14) Solid Waste Fund	3,325,000	
13	In accordance with Sections		
14	22-27-17 and 22-27-18, Code of		
15	Alabama 1975.		
16	(15) Underground and Above-		
17	ground Storage Tank Trust		
18	Fund.....	36,800,000	
19	As provided in Section		
20	22-35-5, Code of Alabama 1975.		
21	The above appropriation shall		
22	be conditioned upon the expen-		
23	diture of such funds solely		
24	for the purposes provided for		
25	in Chapter 35 of Title 22,		
26	Code of Alabama 1975.		
27	(16) Underground and Above-		
28	ground Storage Tank Trust		
29	Fund-Transfer.....	2,749,735	
30	As provided in Section		
31	22-35-9, Code of Alabama 1975.		
32	Total Environmental Manage-		
33	ment, Department of	4,000,000	154,857,649
			158,857,649
34	44. Ethics Commission, Alabama:		
35	(a) Regulation of Public Offi-		
36	cial and Employees Program .	2,064,053	2,064,053
37	SOURCE OF FUNDS:		
38	(1) State General Fund, Esti-		
39	ated.....	2,064,053	
40	Total Ethics Commission, Ala-		
41	bama.....	2,064,053	2,064,053

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	36-25-29, Code of Alabama		
3	1975. The minimum appropriation provision shall include		
4	the reversion reappropriated		
5	amount, if any.		
6			
7	45. Finance, Department of:		
8	(a) Fiscal Management Program .	2,007,786	17,857,204
9	(b) Administrative Support		
10	Services Program.....	1,607,713	84,717,743
11	(c) State Capitol Program	1,300,000	1,300,000
12	SOURCE OF FUNDS:		
13	(1) State General Fund	4,689,821	
14	(2) State General Fund -		
15	Transfer.....	225,678	
16	(3) ABRFA Wynfield Property		
17	Receipts.....		25,000
18	(4) Accounting and Administra-		
19	tion Fund.....		2,990,000
20	(5) Capitol Complex Mainte-		
21	nance and Repair Fund, Esti-		
22	mated.....		29,967,644
23	(6) Comptroller Revolving		
24	Fund, Estimated.....		6,924,346
25	(7) Craft Training Fund, Esti-		
26	mated.....		4,000,000
27	(8) Debt Management Fund, Es-		
28	timated.....		269,150
29	(9) Education Liability Trust		
30	Fund-Administration		541,461
31	(10) Employee Injury Compen-		
32	sation Trust		
33	Fund-Administration		4,122,375
34	As provided in Sections		
35	36-29A-1, et seq., Code of		
36	Alabama 1975.		
37	(11) Finance Director's Re-		
38	volving Fund.....		970,000
39	(12) General Liability Trust		
40	Fund-Administration		1,043,371
41	As provided in Sections		

	General Fund	Earmarked Funds	Appropriation Total
1	36-1-6.1, et seq., Code of		
2	Alabama 1975.		
3	(13) Legal Revolving Fund ..	1,795,333	
4	(14) Mail and Supply Revolv-		
5	ing Fund, Estimated	11,000,000	
6	(15) Office of Indigent De-		
7	fense Services Fund, Esti-		
8	mated.....	1,202,858	
9	(16) Personnel Revolving		
10	Fund.....	477,950	
11	(17) Real Property Manage-		
12	ment Fund, Estimated	5,388,004	
13	(18) State Business Systems		
14	Fund, Estimated.....	21,592,969	
15	(19) State Insurance		
16	Fund-Administration	4,763,636	
17	As provided in Sections		
18	41-15-1, et seq., Code of Ala-		
19	bama 1975.		
20	(20) State Procurement Fund,		
21	Estimated.....	5,500,850	
22	Total Finance, Department of .	4,915,499	107,490,446
23	46. Flexible Employees Benefit		
24	Board:		
25	(a) Fringe Benefits Program,		
26	Estimated.....	1,782,954	1,782,954
27	In accordance with Sections		
28	36-29-20 through 36-29-30,		
29	Code of Alabama 1975.		
30	SOURCE OF FUNDS:		
31	(1) Flexible Employees Benefit		
32	Board Fund, Estimated	1,782,954	
33	Total Flexible Employees Bene-		
34	fit Board.....	1,782,954	1,782,954
35	47. Forensic Sciences, Department		
36	of:		
37	(a) Forensic Science Services		
38	Program.....	15,018,152	28,234,168
39	SOURCE OF FUNDS:		
40	(1) State General Fund	15,018,152	

	General Fund	Earmarked Funds	Appropriation Total
1 (2) Chemical Test Fund, Estimated.....		996,016	
2			
3 As provided in Sections			
4 36-18-51 and 32-5A-191, Code			
5 of Alabama 1975.			
6 (3) DNA Fund, Estimated		8,000,000	
7 (4) Federal and Local Funds ..		2,220,000	
8 (5) Forensic Services Fund,			
9 Estimated.....		2,000,000	
10 As provided in Sections			
11 36-18-6 through 36-18-8, Code			
12 of Alabama 1975.			
13 Total Forensic Sciences, De-			
14 partment of.....	15,018,152	13,216,016	28,234,168
15 48. Foresters, Alabama State			
16 Board of Registration for:			
17 (a) Professional and Occupa-			
18 tional Licensing and Regula-			
19 tion Program.....		200,000	200,000
20 SOURCE OF FUNDS:			
21 (1) Professional Foresters			
22 Fund.....		200,000	
23 As provided in Section			
24 34-12-36, Code of Alabama			
25 1975.			
26 Total Foresters, Alabama State			
27 Board of Registration for		200,000	200,000
28 49. Forestry Commission, Alabama:			
29 (a) Forest Resources Protec-			
30 tion and Development Program			
31	8,245,520	15,069,550	23,315,070
32 Of the above appropriation to			
33 the Alabama Forestry Commis-			
34 sion, \$1,141,910 shall be used			
35 for rural and community fire			
36 protection. All monies re-			
37 ceived by the Forestry Commis-			
38 sion for Volunteer Fire De-			
39 partments or Rural Fire Pro-			
40 tection, from whatever source,			
41 must be used for those pur-			
42 poses and an accounting of			

	General Fund	Earmarked Funds	Appropriation Total
1	same shall be filed with both		
2	houses of the Legislature be-		
3	fore the third legislative day		
4	of the following regular ses-		
5	sion. The State Forester shall		
6	notify all members of the lo-		
7	cal legislative delegation		
8	five days prior to the presen-		
9	tation of any funds to any of		
10	the Volunteer Fire Departments		
11	within that legislative dis-		
12	trict. The State Forester		
13	shall make every effort to		
14	involve the members of the		
15	local legislative delegation		
16	who wish to participate in the		
17	presentation of each grant.		
18	SOURCE OF FUNDS:		
19	(1) State General		
20	Fund-Transfer.....	8,245,520	
21	(2) Emergency Forest Fire		
22	Fund, Estimated.....		430,000
23	The above appropriation from		
24	the Emergency Forest Fire Fund		
25	shall be conditioned as pro-		
26	vided by Section 9-3-10.1,		
27	Code of Alabama 1975.		
28	(3) Forestry Commission Fund .	14,639,550	
29	Total Forestry Commission,		
30	Alabama.....	8,245,520	15,069,550
31	50. Forever Wild Land Trust,		
32	Board of Trustees:		
33	(a) Capital Outlay Program ...	11,994,289	11,994,289
34	(b) Administrative Services		
35	Program.....	7,564,485	7,564,485
36	Of the above appropriation to		
37	the Administrative Services		
38	Program, an amount equal to		
39	15% of capital outlay expendi-		
40	tures shall be transferred to		
41	the Forever Wild Land Trust		
42	Stewardship Account, in accor-		
43	dance with Constitutional		
44	Amendment No. 543, adopted		
45	pursuant to Act 91-219.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Forever Wild Land Trust		
3		19,558,774	
4	Total Forever Wild Land Trust,		
5		19,558,774	19,558,774
6	The above appropriation is in		
7	accordance with Constitutional		
8	Amendment No. 543, adopted		
9	pursuant to Act 91-219.		
10	51. Forever Wild Trust Fund,		
11	Stewardship Board:		
12	(a) Alabama Natural Heritage		
13		1,500,000	1,500,000
14	SOURCE OF FUNDS:		
15	(1) Forever Wild Trust Fund		
16		1,500,000	
17	Total Forever Wild Trust Fund,		
18		1,500,000	1,500,000
19	52. Funeral Service, Alabama		
20	Board of:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23		469,455	469,455
24	SOURCE OF FUNDS:		
25	(1) Alabama Funeral Directors		
26		469,455	
27	As provided in Section		
28	34-13-23, Code of Alabama		
29	1975.		
30	Total Funeral Service, Alabama		
31		469,455	469,455
32	53. Geological Survey:		
33	(a) Discovery and Development		
34	of Mineral, Energy and Water		
35	Resources, Geologic Research		
36	and Topographic Mapping Pro-		
37	3,362,845	3,133,883	6,496,728
38	Of the above appropriation,		
39	\$802,750 shall be expended for		
40	the State Water Assessment		
41	Program in coordination with		

	General Fund	Earmarked Funds	Appropriation Total
1	the Office of Water Resources.		
2	The above appropriation shall		
3	also include \$235,661 for the		
4	Choctawhatchee, Pea and Yellow		
5	Rivers Watershed Management		
6	Authority, which shall be a		
7	program under the State Geolo-		
8	gist of the Geological Survey		
9	of Alabama acting in consulta-		
10	tion with the Authority.		
11	SOURCE OF FUNDS:		
12	(1) State General Fund	3,362,845	
13	(2) Federal and Local Funds ..		3,133,883
14	Total Geological Survey	3,362,845	3,133,883
			6,496,728
15	54. Geologists, Alabama Board of		
16	Licensure for Professional:		
17	(a) Discovery and Development		
18	of Mineral, Energy and Water		
19	Resources, Geologic Research		
20	and Topographic Mapping Pro-		
21	gram.....	75,000	75,000
22	SOURCE OF FUNDS:		
23	(1) Alabama Board of Licensure		
24	for Professional Geologists		
25	Fund.....	75,000	
26	As provided in Section		
27	34-41-6, Code of Alabama 1975.		
28	Total Geologists, Alabama		
29	Board of Licensure for Profes-		
30	sional.....	75,000	75,000
31	55. Governor's Contingency Fund:		
32	(a) Executive Direction Pro-		
33	gram.....	74,336	74,336
34	SOURCE OF FUNDS:		
35	(1) State General Fund	74,336	
36	Total Governor's Contingency		
37	Fund.....	74,336	74,336
38	Each expenditure from the Con-		
39	tingency Fund, the purpose of		
40	each expenditure, and to whom		

	General Fund	Earmarked Funds	Appropriation Total
1	each payment was made shall be		
2	reported on Open.Alabama.gov.		
3	The Governor shall report		
4	monthly to the Chair of the		
5	House Ways and Means General		
6	Fund Committee, the Chair of		
7	the Senate Finance and Taxa-		
8	tion-General Fund Committee		
9	and the Deputy Director of the		
10	Legislative Services		
11	Agency-Fiscal Division each		
12	expenditure from the Contingency		
13	Fund, the purpose of		
14	each expenditure, and to whom		
15	each payment was made.		
16	56. Governor's Mansion Authority:		
17	(a) Historical Resources Man-		
18	294,537	450,000	744,537
18	agement Program.....		
19	SOURCE OF FUNDS:		
20	(1) State General Fund -		
21	294,537		
21	Transfer.....		
22	(2) Governor's Mansion Preser-		
23		450,000	
23	vation Fund.....		
24	Total Governor's Mansion Au-		
25	294,537	450,000	744,537
25	thority.....		
26	57. Governor's Office:		
27	(a) Executive Direction Pro-		
28	1,976,104	126,624	2,102,728
28	gram.....		
29			
30	SOURCE OF FUNDS:		
31	1,976,104		
31	(1) State General Fund		
32		126,624	
32	(2) BP Oil Funds.....		
33	1,976,104	126,624	2,102,728
33	Total Governor's Office		
34			
35	58. Governor's Office of Minority		
36	Affairs:		
37	(a) Executive Direction Pro-		
38	725,953		725,953
38	gram.....		
39	Of the above appropriation, at		
40	least \$220,000 shall be ex-		

	General Fund	Earmarked Funds	Appropriation Total
1	pended for the Alabama HBCU		
2	Co-op Program.		
3	SOURCE OF FUNDS:		
4	(1) State General Fund	725,953	
5	Total Governor's Office of		
6	Minority Affairs.....	725,953	725,953
7			
8	59. Governor's Office on Disabil-		
9	ity:		
10	(a) Executive Direction Pro-		
11	gram.....	152,463	152,463
12	SOURCE OF FUNDS:		
13	(1) State General Fund	152,463	
14	Total Governor's Office on		
15	Disability.....	152,463	152,463
16	60. Health, Department of Public:		
17	(a) Administrative Services		
18	Program.....	5,896,924	24,952,756
19	(b) Public Health Services		
20	Program.....	29,807,057	479,846,950
21	Of the above appropriation,		
22	\$1,100,000 shall be expended		
23	for the Prescription Drug Mon-		
24	itoring Program; \$200,000		
25	shall be expended for the Ad-		
26	diction Prevention Coalition;		
27	\$40,000 shall be expended for		
28	the Amyotrophic Lateral Scle-		
29	rosis (ALS) Association for		
30	the Regional Certified Clinic;		
31	and \$500,000 shall be expended		
32	for the Breast and Cervical		
33	Cancer Early Detection Pro-		
34	gram. Of the above appropria-		
35	tion, at least \$2,500,000		
36	shall be expended for the Ala-		
37	bama Drug Assistance Program		
38	and other AIDS programs;		
39	\$170,000 shall be expended for		
40	Hepatitis A and B vaccines to		
41	be provided to adults;		
42	\$250,000 shall be expended for		
43	prostate screening and		

	General Fund	Earmarked Funds	Appropriation Total
1	colorectal cancer screening;		
2	\$225,000 shall be transferred		
3	to the Kidney Foundation for		
4	dialysis patient transporta-		
5	tion; \$265,000 shall be ex-		
6	pended for the Alabama Cancer		
7	Research Consortium; \$50,000		
8	shall be expended for Kid One		
9	Transport; and \$215,000 shall		
10	be expended for the Associa-		
11	tion of Free Clinics and shall		
12	be distributed to the Associa-		
13	tion based upon an approved		
14	plan for expenditures submit-		
15	ted to the Alabama Department		
16	of Public Health.		
17	SOURCE OF FUNDS:		
18	(1) State General Fund	35,703,981	
19	(2) Cigarette Tax-\$0.01 and		
20	\$0.02.....		5,170,172
21	As provided in Sections		
22	40-25-2 and 40-25-23, Code of		
23	Alabama 1975.		
24	(3) Controlled Substance Data-		
25	base Fund.....		546,932
26	(4) Emergency Medical Fund ...		140,436
27	(5) Federal Funds.....		296,670,074
28	(6) Hospital Licenses Fund ...		1,939,578
29	(7) Local Health Departments		
30	Fund.....		151,404,669
31	(8) Milk Processing Fund		133,660
32	(9) Miscellaneous Funds		37,602,567
33	(10) Plan Review Fund		748,960
34	(11) Public Health Manage-		
35	ment Entity Fund.....		50,730
36	(12) Radiation Safety Fund .		2,985,859
37	(13) Vital Statistics Fund .		7,406,069
38	Total Health, Department of		
39	Public.....	35,703,981	540,503,687

	General Fund	Earmarked Funds	Appropriation Total
1	The Department of Public		
2	Health will reimburse the Ala-		
3	bama Medicaid Agency the state		
4	match necessary to cover in-		
5	creased revenues for services		
6	as a result of fee increases.		
7	The Department of Public		
8	Health will be responsible to		
9	the Alabama Medicaid Agency		
10	for any disallowance of Public		
11	Health Department costs as a		
12	result of federal or state		
13	audits. In addition to the		
14	above appropriations to the		
15	Department of Public Health,		
16	there is hereby appropriated		
17	such funds as become available		
18	from the Penny Trust Fund for		
19	the fiscal year ending Septem-		
20	ber 30, 2020, pursuant to Sec-		
21	tion 41-15A-2, Code of Alabama		
22	1975, and Constitutional		
23	Amendment No. 512.		
24	61. Health Planning Agency,		
25	State:		
26	(a) Health Planning Develop-		
27	6,999	1,742,631	1,749,630
	ment and Regulation Program .		
28	SOURCE OF FUNDS:		
29	6,999		
	(1) State General Fund		
30		1,742,631	
	(2) Departmental Receipts		
31	Total Health Planning Agency,		
32	6,999	1,742,631	1,749,630
	State.....		
33	62. Hearing Instrument Dealers,		
34	Alabama Board of:		
35	(a) Professional and Occupa-		
36			
37		54,000	54,000
	tional Licensing and Regula-		
	tion Program.....		
38	SOURCE OF FUNDS:		
39			
40		54,000	
	(1) Hearing Instrument Dealers		
	Fund.....		
41	As provided in Section		
42	34-14-33, Code of Alabama		
43	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Hearing Instrument Deal-		
2	ers, Alabama Board of		
		54,000	54,000
3	63. Heating, Air Conditioning,		
4	and Refrigeration Contractors,		
5	Board of:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....		
		1,500,000	1,500,000
9	SOURCE OF FUNDS:		
10	(1) Heating and Air Condition-		
11	ing Contractors Fund		
		1,500,000	
12	As provided in Sections		
13	34-31-18 through 34-31-34,		
14	Code of Alabama 1975.		
15	Total Heating, Air Condition-		
16	ing, and Refrigeration Con-		
17	tractors, Board of.....		
		1,500,000	1,500,000
18	64. Historical Commission, Ala-		
19	bama:		
20	(a) Historical Resources Man-		
21	agement Program.....		
	1,841,874	5,292,439	7,134,313
22	(b) Capital Outlay Program ...		
		3,455,000	3,455,000
23	SOURCE OF FUNDS:		
24	(1) State General		
25	Fund-Transfer.....		
	1,841,874		
26	The above appropriation shall		
27	be distributed as follows:		
28	Historical Com-		
29	mission, Ala-		
30	bama		
	1,480,036		
31	Historical Com-		
32	mission, Ala-		
33	bama - Gover-		
34	nor's Mansion		
35	and State		
36	Capitol		
	111,838		
37	Brierfield		
38	Ironworks His-		
39	torical State		
40	Park		
	50,000		
41	Historic		
42	Blakeley Au-		
43	thority		
	50,000		

	General Fund	Earmarked Funds	Appropriation Total
1	Historic		
2	Fendall		
3	Hall-Eufaula	50,000	
4	St. Stephens		
5	Historical Com-		
6	mission	50,000	
7	Tannehill Iron-		
8	works Histori-		
9	cal State Park	50,000	
10	(2) Alabama State Historical		
11	Preservation		
12	Fund-Departmental Receipts .	5,779,543	
13	(3) Federal and Local Funds ..	2,347,896	
14	(4) Soldiers Fund.....	620,000	
15	As provided in Section 40-8-3,		
16	Code of Alabama 1975.		
17	Total Historical Commission,		
18	Alabama.....	1,841,874	8,747,439
			10,589,313
19	65. Home Builders Licensure		
20	Board:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....	3,899,250	3,899,250
24	SOURCE OF FUNDS:		
25	(1) Home Builders Licensure		
26	Board Fund.....	2,751,750	
27	In accordance with Sections		
28	34-14A-1 through 34-14A-17,		
29	Code of Alabama 1975.		
30	(2) Home Builders Licensure		
31	Board Recovery Fund	500,000	
32	(3) Home Builders Property		
33	Acquisition Fund.....	647,500	
34	Total Home Builders Licensure		
35	Board.....	3,899,250	3,899,250
36	66. Home Medical Equipment Ser-		
37	vices Providers, Board of:		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40	tion Program.....	350,000	350,000
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Home Medical Equipment			
2 Services Fund.....		350,000	
3 In accordance with Sections			
4 34-14C-1 to 34-14C-8, Code of			
5 Alabama 1975.			
6 Total Home Medical Equipment			
7 Services Providers, Board of .		350,000	350,000

8 **67. Human Resources, Department**
9 **of:**

10 (a) Human Services Program ...	75,500,124	1,817,321,657	1,892,821,781
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11 Of the above appropriation
12 from the State General Fund,
13 \$200,000 shall be expended for
14 the Boys and Girls Clubs of
15 Alabama and \$900,000 of the
16 Temporary Assistance for Needy
17 Families (TANF) funds shall be
18 expended exclusively to con-
19 tract with the Boys and Girls
20 Clubs of Alabama for TANF ap-
21 proved programs. The Boys and
22 Girls Clubs of Alabama shall
23 provide reports and/or infor-
24 mation, per the Department's
25 request, and/or contract to
26 enhance accountability of any
27 TANF funds. The Department
28 shall provide to the Chairs of
29 the House Ways and Means Gen-
30 eral Fund Committee and the
31 Senate Finance and Taxa-
32 tion-General Fund Committee a
33 report on the individual con-
34 tracts and amounts expended.

35 SOURCE OF FUNDS:

36 (1) State General			
37 Fund-Transfer.....	75,500,124		

38 Of the above appropriation,
39 \$900,000 is to be expended for
40 the Alabama Network of Chil-
41 dren's Advocacy Centers, and
42 \$150,000 shall be distributed
43 to the Alabama CASA Network,
44 Inc. to be expended for
45 Court-Appointed Special Advo-
46 cate (CASA) Programs.

	General Fund	Earmarked Funds	Appropriation Total
1	(2) ABC Profits.....	482,778	
2	(3) Beer Tax, Estimated	11,935,755	
3	(4) Child Support Collections,		
4	Estimated.....	5,000,000	
5	(5) Child Support Interest and		
6	Fees, Estimated.....	350,000	
7	(6) Cigarette Tax, Estimated .	2,857,478	
8	(7) Contractor's Gross Re-		
9	ceipts Tax, Estimated	7,684,027	
10	(8) Federal and Local Funds ..	1,640,512,839	
11	(9) Fortified Wine, Estimated .	83,242	
12	(10) Foster Care Trust Fund .	50,000	
13	(11) Miscellaneous Receipts,		
14	Estimated.....	7,536,626	
15	(12) Pension Residue	20,773,500	
16	(13) Public Welfare Trust		
17	Fund Unencumbered Balance		
18	Brought Forward, Estimated .	11,632,546	
19	(14) Sales Tax.....	1,322,000	
20	(15) Sales Tax for Food		
21	Stamps, Estimated	54,600,000	
22	In accordance with Section		
23	40-23-35, Code of Alabama		
24	1975.		
25	(16) Transfer from Facilita-		
26	tion Team Agencies, Esti-		
27	mated.....	1,723,651	
28	(17) Use Tax for Foster Care		
29	.....	500,000	
30	(18) Whiskey Tax, Estimated .	50,277,215	
31	Total Human Resources, Depart-		
32	ment of.....	75,500,124	1,817,321,657
			1,892,821,781
33	No funds from the sales tax		
34	for the issuance of food		
35	stamps shall be reverted by		
36	the Department of Human Re-		
37	sources to the Education Trust		
38	Fund. Any funds appropriated		

	General Fund	Earmarked Funds	Appropriation Total
1	which are in excess of the		
2	amount needed to fund the food		
3	stamp program shall be re-		
4	tained by the Department and		
5	expended for direct services		
6	to children, including the		
7	TANF program.		
8	68. Indian Affairs Commission,		
9	Alabama:		
10	(a) Social Services Program ..	108,717	110,000
			218,717
11	The above appropriation is to		
12	be expended in accordance with		
13	Sections 41-9-708, et seq.,		
14	Code of Alabama 1975.		
15	SOURCE OF FUNDS:		
16	(1) State General Fund	108,717	
17	(2) Federal and Local Funds ..		110,000
18	Total Indian Affairs Commis-		
19	sion, Alabama.....		
	108,717	110,000	218,717
20	69. Industrial Development Au-		
21	thority, State:		
22	(a) Industrial Development		
23	Program.....		
		2,320,000	2,320,000
24	SOURCE OF FUNDS:		
25	(1) Alabama Capital Improve-		
26	ment Trust Fund.....		
		2,000,000	
27	In accordance with Section		
28	41-10-27.2, Code of Alabama		
29	1975.		
30	(2) SIDA Application Fees Fund		
31	.....	
		320,000	
32	Total Industrial Development		
33	Authority, State.....		
	2,320,000	2,320,000	2,320,000
34	70. Information Technology, Of-		
35	office of:		
36	(a) Administrative Support		
37	Services Program.....		
		88,779,934	88,779,934
38	SOURCE OF FUNDS:		
39	(1) Telephone Revolving Fund,		
40	Estimated.....		
		88,779,934	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Information Technology,		
2	Office of.....		
		88,779,934	88,779,934
3	Pursuant to Sections 41-28-1,		
4	et seq., Code of Alabama 1975.		
5	71. Insurance Board, State Em-		
6	ployees':		
7	(a) Administrative Support		
8	Services Program.....		
		8,231,768	8,231,768
9	SOURCE OF FUNDS:		
10	(1) State Employees' Insurance		
11	Board Expense Fund		
		8,231,768	
12	Total Insurance Board, State		
13	Employees'.....		
		8,231,768	8,231,768
14	72. Insurance, Department of:		
15	(a) Regulatory Services Pro-		
16	gram		
		46,918,411	46,918,411
17			
18	SOURCE OF FUNDS:		
19	(1) Fire Marshal's Fund		
		388,053	
20	As provided in Sections		
21	34-33-11, 8-17-211, and		
22	8-17-255, Code of Alabama		
23	1975.		
24	(2) Insurance Department Fund .		
		24,983,592	
25	As provided in Section		
26	27-2-39, Code of Alabama 1975.		
27	Of the above appropriation,		
28	the Commissioner of Insurance		
29	may transfer up to \$10,000,000		
30	to the Strengthen Alabama		
31	Homes Fund established pursu-		
32	ant to Section 27-31E-2, Code		
33	of Alabama 1975.		
34	(3) Insurance Fraud Unit Fund .		
		569,555	
35	As provided in Sections		
36	27-12A-1 through 27-12A-42,		
37	Code of Alabama 1975.		
38	(4) Reduced Cigarette Ignition		
39	Propensity Standards and		
40	Firefighter Protection Act		
		58,390	

	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	As provided in Section		
3	8-17-272, Code of Alabama		
4	1975.		
5	(5) Service Contract Fund	40,201	
6	As provided in Section 8-32-3,		
7	Code of Alabama 1975.		
8	(6) Special Examination Re-		
9	volving Fund.....	10,878,620	
10	(7) Strengthen Alabama Homes		
11	Fund.....	10,000,000	
12	As provided in Section		
13	27-31E-2, Code of Alabama		
14	1975.		
15	Total Insurance, Department of		
16	.....	46,918,411	46,918,411
17	73. Interior Design, Alabama		
18	State Board of Registration		
19	for:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....	50,000	50,000
23	SOURCE OF FUNDS:		
24	(1) Interior Design Fund	50,000	
25	As provided in Section		
26	34-15B-12, Code of Alabama		
27	1975.		
28	Total Interior Design, Alabama		
29	State Board of Registration		
30	for.....	50,000	50,000
31	74. Interpreters and Translitera-		
32	tors, Alabama Licensure Board		
33	for:		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36	tion Program.....	55,000	55,000
37	SOURCE OF FUNDS:		
38	(1) Alabama Licensure Board		
39	for Interpreters and Trans-		
40	litterators Fund.....	55,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-16-9, Code of Alabama 1975.		
3	Total Interpreters and Trans-		
4	literators, Alabama Licensure		
5	Board for.....		
		55,000	55,000
6	75. Labor, Department of:		
7	(a) Regulatory Services Pro-		
8	gram.....		
		2,678,234	2,678,234
9	(b) Administrative Services		
10	Program.....		
	150,000	23,127,433	23,277,433
11	(c) Employment Security Pro-		
12	gram.....		
		73,502,249	73,502,249
13	(d) Industrial Safety and Ac-		
14	cident Prevention Program ..		
	876,745	22,880,304	23,757,049
15	Of the above appropriation,		
16	\$100,000 shall be expended for		
17	the Mine Safety Inspection		
18	Program.		
19	(e) Regulation Workers' Com-		
20	pensation Program		
		5,396,512	5,396,512
21	SOURCE OF FUNDS:		
22	(1) State General Fund		
	1,026,745		
23	(2) Acid Mine Drainage Fund ..		
		1,746,449	
24	(3) Boiler and Pressure Vessel		
25	Inspection Fee Receipts		
		1,134,492	
26	As provided in Section		
27	25-12-18, Code of Alabama		
28	1975.		
29	(4) Child Labor Fund		
		235,631	
30	(5) Elevator Safety Review Fee		
31	Receipts.....		
		1,771,582	
32	As provided in Section		
33	25-13-6, Code of Alabama 1975.		
34	(6) Employment Security Admin-		
35	istration Fund.....		
		4,113,493	
36	(7) Federal Funds: Abandoned		
37	Mine Land		
		10,000,000	
38	(8) Federal and Local Funds ..		
		92,352,718	
39	(9) Professional Employer Or-		
		103,660	

	General Fund	Earmarked Funds	Appropriation Total
1	ganization Registration Fund		
2	.....	
3	(10) State Abandoned Mine		
4		10,833,855	
5	(11) Workers Compensation		
6		5,292,852	
7	Total Labor, Department of ...	1,026,745	127,584,732
8	76. Landscape Architects, Board		
9	of Examiners of:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12		62,000	62,000
13	SOURCE OF FUNDS:		
14	(1) Landscape Architects Fund .		
15		62,000	
16	As provided in Section		
17	34-17-6, Code of Alabama 1975.		
18	Total Landscape Architects,	62,000	62,000
19	77. Law Enforcement Agency,		
20	State:		
21	(a) Department of Public		
22	45,260,936	39,412,328	84,673,264
23	Safety Program.....		
24	Of the above appropriation, at		
25	least \$5,500,000 shall be used		
26	for a state trooper class with		
27	at least 50 new state troop-		
28	ers.		
29	275,000	39,097,554	39,372,554
30	(b) State Bureau of Investiga-		
31	tion Program.....		
32	Of the above appropriation,		
33	\$275,000 shall be expended for		
34	Central Alabama Crime Stop-		
35	12,944,280	6,993,294	19,937,574
36	(c) Administrative Bureau Pro-		
37	gram.....		
38	(d) ALEA Support Services Pro-		
39		86,762,729	86,762,729
40	gram.....		
41	SOURCE OF FUNDS:		
42	(1) State General		
43	58,480,216		
44	Fund-Transfer.....		
45	(2) DPS Automated Fingerprint		
46		4,668,174	

	General Fund	Earmarked Funds	Appropriation Total
1	Identification System		
2		64,397,264	
3	(3) Federal and Local Funds ..		
4		500,000	
5	(4) Impaired Driving Prevention and Enforcement Fund ..		
6		650,000	
7	(5) Interlocked Ignition Indigent Fund.....		
8		1,000,000	
9	(6) Motor Vehicle Replacement .		
10		16,895,695	
11	(7) Transfer from ABC Board Fund.....		
12		5,862,066	
13	(8) Transfer from ACJIS Automation Fund.....		
14		37,750,000	
15	(9) Transfer from Highway Traffic Safety Fund		
16		9,842,706	
17	(10) Transfer from Marine Police Fund.....		
18		3,500,000	
19	(11) Transfer from Public Road and Bridge Fund		
20	The above transfer from the Public Road and Bridge Fund may be used as provided in Section 32-2-84, Code of Alabama 1975.		
21		25,000,000	
22	(12) Transfer from Public Road and Bridge Fund.		
23	In accordance with Constitutional Amendment 354.		
24		1,000,000	
25	(13) Transfer from Public Service Commission Fund, Estimated.....		
26		1,200,000	
27	(14) Transfer from Revenue Administration Fund		
28		1,200,000	
29	Total Law Enforcement Agency, State.....		
30	58,480,216	172,265,905	230,746,121
31			
32			
33			
34			
35	78. Lieutenant Governor, Office of the:		
36			
37	(a) Legislative Operations and Support Program.....		
38	631,142		631,142
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	631,142	
2	Total Lieutenant Governor,		
3	Office of the.....	631,142	631,142
4	79. Liquefied Petroleum Gas		
5	Board:		
6	(a) Regulatory Services Pro-		
7	gram.....	1,953,931	1,953,931
8	SOURCE OF FUNDS:		
9	(1) Liquefied Petroleum Gas		
10	Board Fund.....	1,753,931	
11	(2) Liquefied Petroleum Gas		
12	Research and Education Fund .	200,000	
13	Total Liquefied Petroleum Gas		
14	Board.....	1,953,931	1,953,931
15	80. Manufactured Housing Commis-		
16	sion, Advisory Board:		
17	(a) Regulatory Services Pro-		
18	gram.....	3,435,786	3,435,786
19	SOURCE OF FUNDS:		
20	(1) Alabama Manufactured Hous-		
21	ing Commission Fund	3,435,786	
22	As provided in Section 24-6-4,		
23	Code of Alabama 1975.		
24	Total Manufactured Housing		
25	Commission, Advisory Board ...	3,435,786	3,435,786
26	81. Marriage and Family Therapy,		
27	Board of Examiners in:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30	tion Program.....	100,000	100,000
31	SOURCE OF FUNDS:		
32	(1) Board of Examiners in Mar-		
33	riage and Family Therapy		
34	Fund.....	100,000	
35	As provided in Section		
36	34-17A-25, Code of Alabama		
37	1975.		
38	Total Marriage and Family		
39	Therapy, Board of Examiners in		
40	.....	100,000	100,000

	General Fund	Earmarked Funds	Appropriation Total
1	82. Massage Therapy, Alabama		
2	Board of:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		275,000	275,000
	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Alabama Board of Massage		
8		275,000	
9	Therapy Fund.....		
10	As provided in Section		
11	34-43-14, Code of Alabama		
	1975.		
12	Total Massage Therapy, Alabama		
13		275,000	275,000
	Board of.....		
14	83. Medicaid Agency, Alabama:		
15	(a) Medical Assistance through		
16	703,419,531	6,739,099,080	7,442,518,611
	Medicaid Program.....		
17	Of the above appropriation,		
18	\$50,000 shall be expended for		
19	the Dental Services Project		
20	for handicapped/indigent pa-		
21	tients. The Medicaid Agency		
22	will reimburse the Department		
23	of Public Health for actual		
24	costs (in compliance with OMB		
25	Circular A-87 and Centers for		
26	Medicare and Medicaid Services		
27	guidelines) for services pro-		
28	vided. The Department of Pub-		
29	lic Health shall transfer to		
30	the Medicaid Agency the state		
31	funds attributable to the dif-		
32	ference between their costs		
33	and Medicaid's routine reim-		
34	bursement fee. The Medicaid		
35	Agency shall make every effort		
36	to maintain level funding for		
37	the adult prosthetic and		
38	orthotic program in fiscal		
39	year 2020. Any requirements		
40	for prior authorization of		
41	antipsychotic drugs will be		
42	for the limited purpose of		
43	managing off-label utiliza-		
44	tion. It is the intent of the		
45	Legislature that the appropri-		
46	ation made herein to the Ala-		
47	bama Medicaid Agency be uti-		

	General Fund	Earmarked Funds	Appropriation Total
1	lized in such a manner to pro-		
2	vide open access with no prior		
3	authorization for medications		
4	prescribed according to FDA		
5	approved indications for men-		
6	tal illness and HIV/AIDS. The		
7	Alabama Medicaid Agency shall		
8	not pay for a generic drug		
9	that is more expensive than		
10	its brand name drug, net of		
11	rebates. The Alabama Medicaid		
12	Agency shall make reasonable		
13	efforts to continue the PACE		
14	program.		
15	SOURCE OF FUNDS:		
16	(1) State General Fund	703,419,531	
17	(2) Alabama Health Care Trust		
18	Fund, Estimated.....		398,243,262
19	(3) Certified Public Expendi-		
20	tures, Estimated.....		4,292,803
21	(4) Court Ordered Settlements .		1,743,137
22	(5) Departmental Receipts,		
23	Estimated.....		8,082,306
24	(6) Drug Rebates, Estimated ..		140,048,999
25	(7) Federal Stimulus Funds -		
26	HIE, Estimated.....		19,883,273
27	(8) Federal and Local Funds ..		5,304,725,575
28	(9) Intergovernmental Trans-		
29	fers, Estimated.....		419,291,586
30	(10) Transfer from Depart-		
31	ment of Human Resources		38,573,133
32	(11) Transfer from Depart-		
33	ment of Mental Health		176,957,858
34	(12) Transfer from Depart-		
35	ment of Public Health		20,196,432
36	(13) Transfer from Depart-		
37	ment of Rehabilitation Ser-		
38	vices.....		7,351,490
39	(14) Transfer from Depart-		
40	ment of Senior Services		25,085,455
41	(15) Transfer from Depart-		
42	ment of Youth Services		5,045,412

	General Fund	Earmarked Funds	Appropriation Total
1 (16) Transfer from Medicaid			
2 Trust Fund, Estimated		30,668,155	
3 (17) Transfer from Public			
4 Schools, Estimated		32,234,410	
5 (18) Unencumbered Balance			
6 Brought Forward, Estimated .		106,675,794	
7 Total Medicaid Agency, Alabama			
8	703,419,531	6,739,099,080	7,442,518,611

9

10 **84. Mental Health, Department of:**

11 (a) Institutional Treatment			
12 and Care of Mental Illness			
13 Program.....	62,524,204	310,281,108	372,805,312
14 (b) Substance Abuse Program ..	3,422,000	67,686,161	71,108,161

15 Of the above appropriation,
 16 \$135,000 shall be expended for
 17 substance abuse prevention
 18 services in Calhoun County.

19 (c) Administrative Services			
20 Program.....	4,097,466	29,509,990	33,607,456
21 (d) Special Services Program .	2,494,320	14,795,146	17,289,466

22 The Department shall expend at
 23 least \$60,000 to support the
 24 mission and subsequent recom-
 25 mendations of the Alabama In-
 26 teragency Autism Coordinating
 27 Council as approved by the
 28 Commissioner of the Department
 29 of Mental Health and the
 30 amount of \$310,000 shall be
 31 expended for substance abuse
 32 prevention services, in the
 33 event that such services are
 34 not funded with federal funds.

35 (e) Institutional Treatment			
36 and Care of Intellectually			
37 Disabled Program.....	55,391,316	548,060,168	603,451,484

38 Of the above appropriation, at
 39 least \$4,750,000 shall be used
 40 for services to
 41 Medicaid-eligible children and
 42 youth with severe emotional
 43 disturbance or autism spectrum
 44 disorder. The funding provided
 45 in this act shall be combined

	General Fund	Earmarked Funds	Appropriation Total
1	with funding provided in the		
2	Education Trust Fund appropri-		
3	ations act so that a total of		
4	at least \$11,000,000 in state		
5	funds is allocated for ser-		
6	vices to those		
7	Medicaid-eligible children and		
8	youth. Of the above appropria-		
9	tion, \$1,037,025 shall be used		
10	to increase Day Habilitation		
11	provider rates.		
12	SOURCE OF FUNDS:		
13	(1) State General		
14	Fund-Transfer.....	127,929,306	
15	(2) Cigarette Tax.....		
		5,011,610	
16	(3) Departmental Receipts		
		1,500,000	
17	(4) Federal and Local Funds,		
18	Estimated.....		
		748,108,606	
19	(5) Indigent Offender Alco-		
20	hol/Drug Treatment Fund		
		115,000	
21	(6) Special Mental Health		
22	Trust Fund, Estimated		
		215,597,357	
23	For operations and maintenance		
24	of the Department of Mental		
25	Health and Intellectually Dis-		
26	abled Community Programs, in-		
27	cluding the purchase of drugs		
28	for medically indigent mental		
29	patients not hospitalized at		
30	the time of receiving drugs at		
31	Alabama state hospitals.		
32	Total Mental Health, Depart-		
33	ment of.....	127,929,306	970,332,573
			1,098,261,879
34	It is the intent of the Legis-		
35	lature that the Department		
36	maximize its efforts to pro-		
37	vide intellectual disabilities		
38	services in order to reduce		
39	the number of clients on the		
40	waiting list to receive intel-		
41	lectual disabilities services.		
42	It is the intent of the Legis-		
43	lature that the Department		
44	notify the members of each		
45	local legislative delegation		

	General Fund	Earmarked Funds	Appropriation Total
1	(whenever possible) prior to		
2	grants being awarded in each		
3	legislative district. The De-		
4	partment shall notify the leg-		
5	islative delegation of the		
6	amount of the grant, the re-		
7	cipient of the grant, and the		
8	date the grant is to be		
9	awarded.		
10	85. Military Department:		
11	(a) Military Operations Pro-		
12	gram.....	8,071,726	8,071,726
13	SOURCE OF FUNDS:		
14	(1) State General Fund-Active		
15	Military Service.....	3,222	
16	(2) State General Fund-One for		
17	One Program.....	313,334	
18	(3) State General		
19	Fund-Operations.....	6,845,153	
20	(4) State General		
21	Fund-Quarterly Allowances		
22	Headquarters.....	897,084	
23	(5) State General Fund-State		
24	Defense Force.....	12,933	
25	Total Military Department	8,071,726	8,071,726
26	86. Military Department - Armory		
27	Commission of Alabama:		
28	(a) Military Operations Pro-		
29	gram.....	86,752,862	86,752,862
30	(b) Capital Outlay Program ...	4,500,000	4,500,000
31	SOURCE OF FUNDS:		
32	(1) Federal and Local Funds ..	90,622,862	
33	(2) Military Department Bil-		
34	leting Revolving Fund, Esti-		
35	mated.....	630,000	
36	Total Military Department -		
37	Armory Commission of Alabama .	91,252,862	91,252,862
38	The funds hereinabove appro-		
39	priated to the Armory Commis-		
40	sion shall be payable from		
41	funds in the State Treasury to		

	General Fund	Earmarked Funds	Appropriation Total
1	the credit of the Armory Commission, and the appropriation		
2	hereinabove made includes the appropriation made for the		
3	care, maintenance and construction of facilities; provided, however, that the last		
4	federal government service contract reimbursement shall not revert to the State General Fund.		
5			
6			
7			
8			
9			
10			
11			
12	87. Music Hall of Fame Board,		
13	Alabama:		
14	(a) Fine Arts Program	147,127	147,127
15	SOURCE OF FUNDS:		
16	(1) Music Hall of Fame Fund,		
17	Estimated.....	147,127	
18	Total Music Hall of Fame		
19	Board, Alabama.....	147,127	147,127
20	88. Nursing Home Administrators,		
21	Board of Examiners of:		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24	tion Program.....	118,000	118,000
25	SOURCE OF FUNDS:		
26	(1) Board of Examiners of		
27	Nursing Home Administrators		
28	Fund.....	118,000	
29	As provided in Section		
30	34-20-7, Code of Alabama 1975.		
31	Total Nursing Home Administra-		
32	tors, Board of Examiners of ..	118,000	118,000
33	89. Occupational Therapy, Alabama		
34	State Board of:		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37	tion Program.....	255,583	255,583
38	SOURCE OF FUNDS:		
39	(1) Board of Occupational		
40	Therapy Fund.....	255,583	
41	As provided in Section		
42	34-39-6, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Occupational Therapy,		
2	Alabama State Board of		
		255,583	255,583
3	90. Oil and Gas Board:		
4	(a) Management and Regulation		
5	of Oil and Gas Exploration		
6	and Development Program		
	2,569,116	754,321	3,323,437
7	SOURCE OF FUNDS:		
8	(1) State General Fund		
	2,569,116		
9	(2) Oil and Gas Board Special		
10	Fund.....		
		714,321	
11	(3) Surety Bond Deposits, Es-		
12	timated.....		
		40,000	
13	As provided in Section 9-17-6,		
14	Code of Alabama 1975.		
15	Total Oil and Gas Board		
	2,569,116	754,321	3,323,437
16	91. Onsite Wastewater Board, Ala-		
17	bama:		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program.....		
		441,091	441,091
21	SOURCE OF FUNDS:		
22	(1) Alabama Onsite Wastewater		
23	Fund.....		
		441,091	
24	As provided in Section		
25	34-21A-6, Code of Alabama		
26	1975.		
27	Total Onsite Wastewater Board,		
28	Alabama.....		
		441,091	441,091
29	92. Pardons and Paroles, Board		
30	of:		
31	(a) Administration of Pardons		
32	and Paroles Program		
	47,271,047	11,575,000	58,846,047
33			
34	SOURCE OF FUNDS:		
35	(1) State General Fund		
	47,271,047		
36	(2) Probationers Upkeep Fund,		
37	Estimated.....		
		11,575,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	15-22-2, Code of Alabama 1975.		
3	Total Pardons and Paroles,		
4	Board of.....		
	47,271,047	11,575,000	58,846,047
5	93. Peace Officers' Annuity and		
6	Benefit Fund Board, Alabama:		
7	(a) Retirement Systems Program		
8		748,120	748,120
9	SOURCE OF FUNDS:		
10	(1) Peace Officers' Annuity		
11	and Benefit Fund.....		
		748,120	
12	As provided in Section		
13	36-21-66, Code of Alabama		
14	1975.		
15	Total Peace Officers' Annuity		
16	and Benefit Fund Board, Ala-		
17	bama.....		
		748,120	748,120
18	94. Personnel Department, State:		
19	(a) Administrative Support		
20	Services Program.....		
		12,000,000	12,000,000
21	Transfers to the State Person-		
22	nel Department shall be as		
23	follows:		
24	Counseling, Alabama Board of		
25	Examiners in ...1,486		
26	Credit Union Administration		
27	...4,457		
28	Crime Victims Compensation		
29	Commission, Alabama ...12,258		
30	Dietetics and Nutrition Prac-		
31	tice, State Board of Examiners		
32	for ...371		
33	Economic and Community Af-		
34	fairs, Department of ...58,316		
35	Education, Department of		
36	...287,868		
37	Educational Television Commis-		
38	sion ...11,143		
39	Emergency Management Agency,		
40	Alabama ...32,315		
41	Engineers and Land Surveyors,		
42	State Board of Licensure of		

General Fund	Earmarked Funds	Appropriation Total
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1	Professional ...2,600	
2	Environmental Management, De-	
3	partment of ...216,922	
4	Ethics Commission, Alabama	
5	...5,943	
6	Examiners of Public Accounts	
7	...54,973	
8	Finance, Department of	
9	...138,919	
10	Forensic Sciences, Department	
11	of ...78,003	
12	Forestry Commission, Alabama	
13	...84,317	
14	Foresters, Alabama State Board	
15	of Registration for ...371	
16	Funeral Service, Alabama Board	
17	of ...1,486	
18	General Contractors, State	
19	Licensing Board for ...5,943	
20	Geological Survey ...20,058	
21	Governor's Office ...20,058	
22	Health, Department of Public	
23	...1,035,581	
24	Health Planning and Develop-	
25	ment Agency, State ...3,714	
26	Heating, Air Conditioning and	
27	Refrigeration Contractors,	
28	Board of ...4,457	
29	Historical Commission, Alabama	
30	...24,515	
31	Home Builders Licensure Board	
32	...5,943	
33	Human Resources, Department of	
34	...1,573,801	
35	Indian Affairs Commission	
36	...1,114	
37	Agricultural Museum Board	
38	...1,486	
39	Early Childhood Education	
40	...56,459	

	General Fund	Earmarked Funds	Appropriation Total
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1	Tax Tribunal, Alabama ...1,857		
2	Governor's Mansion Authority		
3	...1,486		
4	Psychology, Alabama Board of		
5	Examiners in ...371		
6	Insurance, Department of		
7	...56,088		
8	Judicial Inquiry Commission		
9	...1,486		
10	Labor, Department of		
11	...317,955		
12	Liquefied Petroleum Gas Board		
13	...3,714		
14	Manufactured Housing Commis-		
15	sion, Alabama ...8,915		
16	Medicaid Agency, Alabama		
17	...217,665		
18	Mental Health, Department of		
19	...453,160		
20	Military Department ...122,947		
21	Nursing, Alabama Board of		
22	...20,429		
23	Nursing Home Administrators,		
24	Board of Examiners of ...371		
25	Occupational Therapy, Board of		
26	...743		
27	Oil and Gas Board ...10,772		
28	Onsite Wastewater Board		
29	...2,600		
30	Pardons and Paroles, Board of		
31	...223,980		
32	Peace Officers' Annuity and		
33	Benefit Fund, Alabama ...1,114		
34	Peace Officers' Standards and		
35	Training Commission, Alabama		
36	...1,857		
37	Physical Fitness, Commission		
38	on ...1,114		
39	Physical Therapy, Board of		
40	...1,114		

	General Fund	Earmarked Funds	Appropriation Total
1	Plumbers and Gas Fitters Exam-		
2	ining Board ...6,686		
3	Polygraph Examiners, Board of		
4	...371		
5	Port Authority, Alabama State		
6	...61,659		
7	Public Education Employees'		
8	Health Insurance Board		
9	(PEEHIP) ...14,858		
10	Public Library Service, Ala-		
11	bama ...12,258		
12	Public Service Commission		
13	...24,887		
14	Real Estate Appraisers Board,		
15	Alabama ...2,229		
16	Real Estate Commission, Ala-		
17	bama ...12,258		
18	Agricultural and Conservation		
19	Development Commission		
20	...1,114		
21	Agriculture and Industries,		
22	Department of ...129,262		
23	Alcoholic Beverage Control		
24	Board ...318,326		
25	Architects, Board for Regis-		
26	tration of ...1,486		
27	Archives and History, Depart-		
28	ment of ...23,029		
29	Arts, Alabama State Council on		
30	the ...5,943		
31	Attorney General, Office of		
32	the ...58,316		
33	Auditor, State ...3,343		
34	Banking Department, State		
35	...39,001		
36	Transportation, Alabama De-		
37	partment of (Contract Team)		
38	...880,000		
39	Youth Services, Department of		
40	...161,949		
41	Women's Commission ...371		

	General Fund	Earmarked Funds	Appropriation Total
1	Assisted Living Administra-		
2	tors, Alabama Board of Examin-		
3	ers of ...371		
4	Commerce, Department of		
5	...24,144		
6	State Law Enforcement Agency		
7	...482,875		
8	Office of Information Technol-		
9	ogy ...49,402		
10	Rehabilitation Services, De-		
11	partment of ...297,525		
12	Retirement Systems ...122,576		
13	Revenue, Department of		
14	...419,730		
15	Secretary of State ...16,715		
16	Securities Commission		
17	...22,658		
18	Senior Services, Department of		
19	...15,972		
20	Social Work Examiners, Alabama		
21	State Board of ...1,857		
22	Soil and Water Conservation		
23	Committee, State ...2,229		
24	Speech Pathology and Audiol-		
25	ogy, Alabama Board of Examin-		
26	ers for ...743		
27	State Employees' Insurance		
28	Board ...20,429		
29	Surface Mining Commission,		
30	Alabama ...7,800		
31	Tourism Department, Alabama		
32	...27,115		
33	Transportation, Alabama De-		
34	partment of ...1,604,631		
35	Treasurer, State ...11,886		
36	Veterans Affairs, Department		
37	of ...14,115		
38	Veterinary Medical Examiners,		
39	Alabama State Board of		
40	...1,486		
41	Corrections, Department of		

	General Fund	Earmarked Funds	Appropriation Total
1	(Contract Team) ...145,000		
2	Child Abuse and Neglect Pre-		
3	vention, Department of		
4	...5,943		
5	Chiropractic Examiners, Ala-		
6	bama State Board of ...2,229		
7	Choctawhatchee, Pea and Yellow		
8	Rivers Watershed Management		
9	Authority ...743		
10	Conservation and Natural Re-		
11	sources, Department of		
12	...486,218		
13	Corrections, Department of		
14	...1,254,361		
15	Cosmetology, Alabama Board of		
16	...9,286		
17	SOURCE OF FUNDS:		
18	(1) State Agency Collections .	12,000,000	
19	Total Personnel Department,		
20	State.....	12,000,000	12,000,000
21	The above appropriation to the		
22	State Personnel Department		
23	includes funds for the payroll		
24	function and the personnel		
25	system upgrade which will ac-		
26	company the upgrade of the		
27	state financial management		
28	system. The above appropria-		
29	tions for the contract teams		
30	of the Department of Correc-		
31	tions, Department of Transpor-		
32	tation, Department of Labor,		
33	and Department of Rehabilita-		
34	tion Services are for an esti-		
35	mated amount as agreed upon by		
36	the State Personnel Department		
37	and said departments for model		
38	work teams.		
39	95. Physical Therapy, Board of:		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-		
42	tion Program.....	637,231	637,231
43	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Physical Therapist Fund ..	637,231	
2	As provided in Section		
3	34-24-195, Code of Alabama		
4	1975.		
5	Total Physical Therapy, Board		
6	of.....	637,231	637,231
7	96. Plumbers and Gas Fitters Ex-		
8	amining Board:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program.....	2,218,988	2,218,988
12	SOURCE OF FUNDS:		
13	(1) Board of Plumbers and Gas		
14	Fitters Examiners Fund	2,218,988	
15	As provided in Section		
16	34-37-5, Code of Alabama 1975.		
17	Total Plumbers and Gas Fitters		
18	Examining Board.....	2,218,988	2,218,988
19	97. Polygraph Examiners, Board		
20	of:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....	30,000	30,000
24	SOURCE OF FUNDS:		
25	(1) Board of Polygraph Examin-		
26	ers Fund.....	30,000	
27	As provided in Section		
28	34-25-5, Code of Alabama 1975.		
29	Total Polygraph Examiners,		
30	Board of.....	30,000	30,000
31	98. Private Investigation Board,		
32	Alabama:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	150,000	150,000
36	SOURCE OF FUNDS:		
37	(1) Private Investigation		
38	Board Fund.....	150,000	
39	As provided in Section		
40	34-25B-7, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Private Investigation		
3	Board, Alabama.....		
		150,000	150,000
4	99. Prosecution Services, Office		
5	of:		
6	(a) Prosecution, Training,		
7	Education and Management		
8	Program.....		
	794,696	2,867,716	3,662,412
9	SOURCE OF FUNDS:		
10	(1) State General Fund		
	794,696		
11	(2) Office of Prosecution Ser-		
12	vices Fund.....		
		2,067,716	
13	(3) Victim Service Officer		
14	Funds.....		
		800,000	
15	Total Prosecution Services,		
16	Office of.....		
	794,696	2,867,716	3,662,412
17	100. Prosthetists and Ortho-		
18	tists, Alabama State Board of:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21	tion Program.....		
		250,000	250,000
22	SOURCE OF FUNDS:		
23	(1) State Board of		
24	Prosthetists and Orthotists		
25	Fund.....		
		250,000	
26	Total Prosthetists and Ortho-		
27	tists, Alabama State Board of		
		250,000	250,000
28	In accordance with Sections		
29	34-25A-1 through 34-25A-14,		
30	Code of Alabama 1975.		
31	101. Psychology, Alabama Board		
32	of Examiners in:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....		
		548,557	548,557
36	SOURCE OF FUNDS:		
37	(1) Board of Examiners in Psy-		
38	chology Fund.....		
		548,557	
39	As provided in Section		

	General Fund	Earmarked Funds	Appropriation Total
1	34-26-43, Code of Alabama		
2	1975.		
3	Total Psychology, Alabama		
4		548,557	548,557
5	102. Public Service Commission:		
6	(a) Regulatory Services Pro-		
7		24,934,174	24,934,174
8	gram.....		
9	Notwithstanding any other laws		
10	to the contrary, the above		
11	appropriation includes a		
12	transfer to the State General		
13	Fund of \$10,000,000 to be made		
14	in four equal amounts at the		
15	end of each quarter of the		
16	fiscal year.		
17	SOURCE OF FUNDS:		
18	(1) Gas Pipeline Safety Fund .		
19		1,739,089	
20	(2) Public Service Commission		
21		10,938,505	
22	Fund.....		
23	The above appropriation to the		
24	Alabama Public Service Commis-		
25	sion shall be payable only		
26	from inspection and supervi-		
27	sion fees paid by utilities,		
28	radio companies and transpor-		
29	tation companies and such		
30	parts or percentages of fees		
31	and taxes paid by motor car-		
32	rier or motor transportation		
33	companies as are now or may be		
34	set aside by law to be used by		
35	the Commission.		
36	(3) Public Service Commission		
37	Fund-Transfer to the State		
38		10,000,000	
39	General Fund.....		
40	(4) State Dual Party Relay		
41		2,256,580	
42	Fund.....		
43	In accordance with Section		
44	37-1-80.2, Code of Alabama		
45	1975.		
46	Total Public Service Commis-		
47		24,934,174	24,934,174
48	sion.....		
49	The Public Service Commission		
50	shall, from the funds appro-		

	General Fund	Earmarked Funds	Appropriation Total
1	priated above, pay the state's		
2	annual membership fees to the		
3	Southern States Energy Board		
4	for the calendar year 2020.		
5	103. Real Estate Appraisers		
6	Board, Alabama:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9		1,072,111	1,072,111
	tion Program.....		
10	SOURCE OF FUNDS:		
11	(1) Real Estate Appraisers		
12		1,072,111	
	Board Fund.....		
13	In accordance with Sections		
14	34-27A-1 through 34-27A-29,		
15	Code of Alabama 1975.		
16	Total Real Estate Appraisers		
17		1,072,111	1,072,111
	Board, Alabama.....		
18	104. Real Estate Commission,		
19	Alabama:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22		5,708,580	5,708,580
	tion Program.....		
23	SOURCE OF FUNDS:		
24	(1) Alabama Real Estate Com-		
25		5,358,580	
	mission Fund.....		
26	As provided in Section		
27	34-27-4, Code of Alabama 1975.		
28	(2) Alabama Real Estate Com-		
29		350,000	
	mission-Recovery Fund		
30	Total Real Estate Commission,		
31		5,708,580	5,708,580
	Alabama.....		
32	105. Respiratory Therapy, Ala-		
33	bama State Board of:		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36		350,000	350,000
	tion Program.....		
37	SOURCE OF FUNDS:		
38	(1) Respiratory Therapy Board		
39		350,000	
	Fund.....		
40	As provided in Sections		
41	34-27B-1 through 34-27B-14,		
42	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Respiratory Therapy,		
2	Alabama State Board of		
		350,000	350,000
3	106. Revenue, Department of:		
4	(a) State Revenue Administra-		
5	tion Program.....		
	363,000	162,170,342	162,533,342
6	Of the above appropriation to		
7	the Revenue Administration		
8	Program, the amount of		
9	\$16,505,000 shall be trans-		
10	ferred to the State General		
11	Fund in four equal payments at		
12	the beginning of each quarter		
13	of the fiscal year.		
14	SOURCE OF FUNDS:		
15	(1) State General Fund -		
16	Transfer.....		
	250,000		
17	As provided in Section		
18	40-7-70, Code of Alabama 1975,		
19	to maintain a program for the		
20	equalization of ad valorem		
21	assessments.		
22	(2) State General Fund-Board		
23	of Equalization.....		
	113,000		
24	(3) Federal Funds.....		
		300,000	
25	(4) Inspection fees for re-		
26	stored vehicles.....		
		876,634	
27	As provided in Section		
28	32-8-87, Code of Alabama 1975.		
29	(5) Local Funds.....		
		1,950,000	
30	(6) Revenue Administration		
31	Fund - Unencumbered Balance .		
		16,484,675	
32	(7) Transfer from the Income		
33	Tax Collections.....		
		44,035,642	
34	(8) Transfer from the Pension		
35	Fund as part of the cost of		
36	collections of the 1-Mill Ad		
37	Valorem Tax.....		
		1,820,848	
38	(9) Transfer from the Public		
39	School Fund as part of the		
40	cost of collections of the		
41	3-Mill Ad Valorem Tax		
		5,462,544	
42	(10) Transfer from the gross		
		131,095	

	General Fund	Earmarked Funds	Appropriation Total
1	proceeds of Financial Insti-		
2	tution Excise Tax Collec-		
3	tions.....		
4	(11) Transfer from the gross		
5	proceeds of Gasoline Tax		
6	Collections.....	12,665,526	
7	(12) Transfer from the gross		
8	proceeds of Motor Carrier		
9	Mileage Tax Collections	381	
10	(13) Transfer from the gross		
11	proceeds of Motor Fuel Tax		
12	Collections.....	1,360,110	
13	(14) Transfer from the gross		
14	proceeds of Motor Vehicle		
15	License Collections	1,530,712	
16	(15) Transfer from the gross		
17	proceeds of Motor Vehicle		
18	License Collections for the		
19	purchase only of Motor Vehi-		
20	cle License Tags, Estimated .	2,644,002	
21	(16) Transfer from the gross		
22	proceeds of Sales Tax Col-		
23	lections.....	66,750,396	
24	(17) Transfer from the gross		
25	proceeds of Use Tax Collec-		
26	tions.....	3,986,074	
27	(18) Transfer from the gross		
28	proceeds of the Aviation		
29	Fuel Tax Collections	6,733	
30	(19) Transfer from the gross		
31	proceeds of the Construction		
32	Industry Fee Collections ...	250,000	
33	As provided in Sections		
34	41-10-727 through 41-10-732,		
35	Code of Alabama 1975.		
36	(20) Transfer from the gross		
37	proceeds of the Contractors'		
38	Gross Receipts Privilege Tax		
39	Collections.....	36,839	
40	(21) Transfer from the gross		
41	proceeds of the Drycleaning		
42	Environmental Fee Collec-		
43	tions.....	50,000	
44	(22) Transfer from the gross		
45	proceeds of the Forest Sev-		
46	erance Tax Collections	291,407	

	General Fund	Earmarked Funds	Appropriation Total
1	(23) Transfer from the gross		
2	proceeds of the Hydroelec-		
3	tric Privilege Tax Collec-		
4	tions.....	254	
5	(24) Transfer from the gross		
6	proceeds of the Lubricating		
7	Oil Excise Tax.....	12,957	
8	(25) Transfer from the gross		
9	proceeds of the Nursing Fa-		
10	cility Privilege Tax Collec-		
11	tions.....	58,688	
12	(26) Transfer from the gross		
13	proceeds of the Pharmaceuti-		
14	cal Services Privilege Tax		
15	Collections.....	165,774	
16	(27) Transfer from the gross		
17	proceeds of the Scrap Tire		
18	Environmental Fee Collec-		
19	tions.....	60,000	
20	As provided in Section		
21	22-40A-14, Code of Alabama		
22	1975.		
23	(28) Transfer from the gross		
24	proceeds of the Store Li-		
25	cense Tax Collections	485,509	
26	(29) Transfer from the gross		
27	proceeds of the Tobacco Tax		
28	Collections.....	440,921	
29	(30) Transfer from the gross		
30	proceeds of the Utility Tax		
31	Collections.....	312,621	
32	Total Revenue, Department of .	363,000	162,170,342
			162,533,342

33 The amounts hereinabove appro-
34 priated for the cost of main-
35 tenance and operations of the
36 Department of Revenue are in
37 lieu of any other statutory
38 provisions for the payment of
39 the cost of operating said
40 Department for collections of
41 the taxes as authorized by
42 law. Provided, however, in
43 addition to the amount
44 hereinabove appropriated,
45 there is hereby appropriated
46 to the Department of Revenue
47 all sums allowed the Depart-

1 ment of Revenue by acts of the
2 Legislature as a charge for
3 the collection of taxes or
4 licenses. The Revenue Depart-
5 ment shall not be limited in
6 any way whatsoever in its
7 ability to utilize or spend
8 its full appropriation and all
9 sums allowed to the Department
10 of Revenue by acts of the Leg-
11 islature as a charge for the
12 collection of taxes or li-
13 censes. It is the intent of
14 the Legislature that the De-
15 partment of Revenue utilize
16 the appropriations made to it
17 in this act to: (1) signifi-
18 cantly reduce the amount of
19 delinquent taxes owed to the
20 state; (2) employ sufficient
21 examiners and audit personnel
22 to ensure that taxes owed to
23 the state are collected accu-
24 rately and timely; and (3)
25 update its personal computers
26 and related equipment to be-
27 come more efficient in the
28 collection of taxes owed to
29 the state. During FY 2020, the
30 Department shall report quar-
31 terly to the Chairs of the
32 House Ways and Means General
33 Fund Committee and the Senate
34 Finance and Taxation-General
35 Fund Committee and the Deputy
36 Director of the Legislative
37 Services Agency-Fiscal Divi-
38 sion on all actions taken by
39 the Department in furtherance
40 of these goals. The reports
41 shall include, but not be lim-
42 ited to: (1) the number and
43 amount of delinquent taxes
44 collected during the quarter
45 and the number and amounts of
46 delinquent taxes outstanding
47 as of the end of the quarter;
48 (2) the number of additional
49 examiners and audit personnel
50 employed during the quarter
51 (not including examiners and
52 audit personnel employed to

	General Fund	Earmarked Funds	Appropriation Total
1	replace personnel that retire		
2	or otherwise leave state ser-		
3	vice); and (3) the number of		
4	new personal computers and		
5	related equipment put into use		
6	during the quarter.		
7	107. Secretary of State:		
8	(a) Administrative Support		
9	Services Program.....	9,847,310	9,847,310
10	SOURCE OF FUNDS:		
11	(1) Corporations Fund, Esti-		
12	mated.....	3,328,428	
13	(2) Electronic Voting Fund ...	6,000	
14	(3) Farmers Credit Protection		
15	Fund.....	63,000	
16	In accordance with Section		
17	7-9A-320, Code of Alabama		
18	1975.		
19	(4) Federal Funds.....	3,920,000	
20	(5) Information Bulk Sales		
21	Fund.....	1,500,000	
22	In accordance with Section		
23	7-9A-523, Code of Alabama		
24	1975.		
25	(6) Office of Voter Registra-		
26	tion.....	200,000	
27	In accordance with Section		
28	17-4-62, Code of Alabama 1975.		
29	(7) PEW Charitable Grant Fund .	29,882	
30	(8) Uniform Commercial Code		
31	Fund.....	800,000	
32	Total Secretary of State	9,847,310	9,847,310
33	108. Securities Commission:		
34	(a) Regulatory Services Pro-		
35	gram.....	12,278,008	12,278,008
36	Notwithstanding any other laws		
37	to the contrary, the above		
38	appropriation includes a		
39	transfer to the State General		
40	Fund of \$1,000,000 to be made		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6		11,278,008	
7			
8			
9		1,000,000	
10		12,278,008	12,278,008
11	109. Security Regulatory Board,		
12	Alabama:		
13	(a) Licensing, Regulation and		
14	Enforcement Program	950,000	950,000
15			
16	SOURCE OF FUNDS:		
17	(1) Security Certification		
18	Fund.....	950,000	
19	Total Security Regulatory		
20	Board, Alabama.....	950,000	950,000
21			
22	In accordance with Sections		
23	34-27C-1, et seq., Code of		
24	Alabama 1975.		
25	110. Senior Services, Depart-		
26	ment of:		
27	(a) Planning and Advocacy for		
28	the Elderly Program	7,411,159	38,255,421
29			
30	Of the above appropriation		
31	from the State General Fund,		
32	\$500,000 shall be allocated		
33	for the Elderly Nutrition Pro-		
34	gram; \$500,000 shall be allo-		
35	cated for the Ombudsman Pro-		
36	gram; \$257,580 shall be allo-		
37	cated for the Retired Senior		
38	Volunteer Program; and \$25,000		
39	shall be allocated for the		
40	Silver Haired Legislature.		
41	(b) Medicaid Waiver Services		
42	Program.....	20,642,347	115,111,452
43			
44	(c) Elderly Medication Program		
45	.....	1,754,138	1,754,138

	General Fund	Earmarked Funds	Appropriation Total
1	The Alabama SeniorRx program		
2	shall provide assistance ob-		
3	taining prescription medica-		
4	tions and shall be expanded to		
5	allow comprehensive benefits		
6	screening and application as-		
7	sistance through an Area		
8	Agency on Aging designated by		
9	the Department as an Aging and		
10	Disability Resource Center		
11	(ADRC). It is the intent of		
12	the Legislature that appli-		
13	cants apply through local Area		
14	Agencies on Aging and their		
15	provider networks to ensure		
16	services are maximized and		
17	that paperwork and inconve-		
18	nience to the clients are min-		
19	imized to receive access to		
20	local and public benefits and		
21	prescription assistance. The		
22	Department of Senior Services		
23	shall report quarterly to the		
24	Chairs of the House Ways and		
25	Means General Fund Committee		
26	and the Senate Finance and		
27	Taxation-General Fund Commit-		
28	tee, the Governor, and the		
29	Deputy Director of the Legis-		
30	lative Services Agency-Fiscal		
31	Division. The reports shall		
32	include the number of clients		
33	served by an ADRC, the number		
34	of unduplicated SeniorRx par-		
35	ticipants, the number of pre-		
36	scriptions filled, and the		
37	estimated value of the drugs		
38	provided.		
39	SOURCE OF FUNDS:		
40	(1) State General Fund	7,411,159	
41	(2) State General Fund-Alabama		
42	SeniorRx.....	1,754,138	
43	(3) State General		
44	Fund-Medicaid Waiver	20,642,347	
45	(4) Federal and Local Funds ..		125,313,367
46	Total Senior Services, Depart-		
47	ment of.....	29,807,644	155,121,011

	General Fund	Earmarked Funds	Appropriation Total
1	In addition to the appropriations hereinabove made, there		
2	is hereby appropriated such		
3	amounts as become available		
4	from the Senior Services Trust		
5	Fund in accordance with Section		
6	41-15C-1, Code of Alabama		
7	1975, to the Department of		
8	Senior Services for the fiscal		
9	year ending September 30,		
10	2020.		
11			
12	111. Social Work Examiners,		
13	Alabama State Board of:		
14	(a) Professional and Occupational		
15	Licensing and Regulation		
16	Program.....		
		402,200	402,200
17	SOURCE OF FUNDS:		
18	(1) Alabama State Board of		
19	Social Work Examiners Fund .		
		402,200	
20	As provided in Section		
21	34-30-6, Code of Alabama 1975.		
22	Total Social Work Examiners,		
23	Alabama State Board of		
		402,200	402,200
24	112. Soil and Water Conservation		
25	Committee, State:		
26	(a) Water Resource Development		
27	Program.....		
	2,450,661	10,800,000	13,250,661
28	Of the above appropriation,		
29	\$81,403 shall be expended for		
30	state match for the Regional		
31	Conservation Partnership Pro-		
32	gram (RCPP).		
33	(b) Professional and Occupational		
34	Licensing and Regulation		
35	Program.....		
		6,000	6,000
36	SOURCE OF FUNDS:		
37	(1) State General Fund		
	2,450,661		
38	(2) Departmental Receipts		
		10,800,000	
39	(3) Soil Classifiers Fund		
		6,000	
40	As provided in Section		
41	34-32-19, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Soil and Water Conserva-		
3	tion Committee, State		
	2,450,661	10,806,000	13,256,661
4	113. Speech Pathology and Audi-		
5	ology, Alabama Board of Exam-		
6	iners for:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9	tion Program.....		
		299,545	299,545
10	SOURCE OF FUNDS:		
11	(1) Alabama Board of Examiners		
12	for Speech Pathology and		
13	Audiology Fund.....		
		299,545	
14	As provided in Section		
15	34-28A-44, Code of Alabama		
16	1975.		
17	Total Speech Pathology and		
18	Audiology, Alabama Board of		
19	Examiners for.....		
		299,545	299,545
20	114. Surface Mining Commission,		
21	Alabama:		
22	(a) Industrial Safety and Ac-		
23	cident Prevention Program ..		
	482,816	4,347,909	4,830,725
24	SOURCE OF FUNDS:		
25	(1) State General		
26	Fund-Transfer.....		
	482,816		
27	(2) Bond Forfeiture/Reclamation Projects,		
28	Estimated.....		
		2,000,000	
30	As provided in Section		
31	9-16-103, Code of Alabama		
32	1975.		
33	(3) Federal and Local Funds ..		
		1,477,862	
34	(4) Surface Mining Commis-		
35	sion-Fees.....		
		870,047	
36	Total Surface Mining Commis-		
37	sion, Alabama.....		
	482,816	4,347,909	4,830,725
38	115. Tax Tribunal, Alabama:		
39	(a) Administrative Services		
40	Program.....		
		989,848	989,848

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Tax Tribunal Fund	989,848	
3	Total Tax Tribunal, Alabama	989,848	989,848
4	116. Tennessee-Tombigbee Water-		
5	way Development Authority:		
6	(a) Water Resource Development		
7	Program.....	100,000	100,000
8	SOURCE OF FUNDS:		
9	(1) State General Fund	100,000	
10	Total Tennessee-Tombigbee Wa-		
11	terway Development Authority	100,000	100,000
12	117. Tourism Department, Ala-		
13	bama:		
14	(a) Tourism and Travel Promo-		
15	tion Program	959,100	23,209,100
16	Of the above appropriation		
17	from the General Fund,		
18	\$224,437 shall be expended for		
19	the Alabama Bass Trail;		
20	\$234,663 shall be expended for		
21	the Alabama Scenic River		
22	Trail; and \$500,000 shall be		
23	expended for the World Games.		
24	Of the above appropriation		
25	from lodgings taxes, \$50,000		
26	shall be expended for the Red		
27	Mountain Park and \$50,000		
28	shall be expended for the		
29	Dothan Area Botanical Gardens.		
30	SOURCE OF FUNDS:		
31	(1) State General Fund	959,100	
32	(2) Lodging Tax (\$0.01)		22,250,000
33	Receipts collected under the		
34	provisions of Sections		
35	40-26-1, et seq., Code of Ala-		
36	bama 1975.		
37	Total Tourism Department, Ala-		
38	bama.....	959,100	23,209,100
39			

	General Fund	Earmarked Funds	Appropriation Total
1	118. Transportation, Department		
2	of:		
3	(a) Surface Transportation		
4	Improvement and Preservation		
5		1,329,641,199	1,329,641,199
6	Program.....		
7	Proposed spending plan for the		
8	above (a) includes the follow-		
9	ing:		
10	Industrial Access Improvements		
11	& Assistance ...12,000,000		
12	(b) General Administration		
13		105,658,233	105,658,233
14	Program.....		
15	Proposed spending plan for the		
16	above (b) includes the follow-		
17	ing:		
18	Captive County Health Insur-		
19	ance ...125,000		
20	Transfer to State Law Enforce-		
21	ment Agency ...28,500,000		
22	(c) General Aviation and Aero-		
23		29,026,305	29,026,305
24	nautic Improvement and As-		
25	sistance Program.....		
26	SOURCE OF FUNDS:		
27	(1) Airport Development Fund .		
28		29,026,305	
29	(2) Federal Aid.....		
30		684,000,000	
31	(3) Public Road and Bridge		
32		522,799,432	
33	Fund.....		
34	There is hereby appropriated		
35	for payment of the principal		
36	of and the interest on all		
37	bonds heretofore or hereafter		
38	issued for public highways and		
39	bridge purposes, or either, by		
40	the State of Alabama, Alabama		
41	Federal Aid Highway Finance		
42	Authority, Alabama Highway		
43	Finance Corporation, or Ala-		
44	bama Industrial Access Road		
	and Bridge Corporation, a to-		
	tal of \$117,655,999 or so much		
	thereof as may be necessary		
	for payment of said principal		
	and interest at their respec-		
	tive maturities, of the reve-		

1 nues pledged for such payment.
2 There is also hereby appropri-
3 ated an amount not to exceed
4 \$25,000,000 as an annual con-
5 tribution to the Alabama
6 Transportation Infrastructure
7 Bank, if needed, for the bank
8 to carry out its purposes. The
9 Director of Transportation,
10 with the consent of the Gover-
11 nor and the Director of Fi-
12 nance, shall have the author-
13 ity to transfer any appropri-
14 ation or any portion thereof
15 between and among subdivisions
16 (a), (b) and (c) of this sec-
17 tion whenever such transfer
18 shall be necessary to assure
19 maximum utilization of federal
20 matching funds which shall
21 become available. In the event
22 that there shall not be suffi-
23 cient funds available for pay-
24 ment of all appropriations
25 hereinabove made, the follow-
26 ing provisions shall be appli-
27 cable. In the event of such
28 insufficiency in respect of
29 said revenues accruing to the
30 Department of Transportation:
31 (1) the appropriation made for
32 Debt Service in subdivisions
33 (a) and (b) hereof shall be
34 paid in full, and (2) the ap-
35 propriations from the revenues
36 accruing to the Department of
37 Transportation that are herein
38 made for the purposes referred
39 to in subdivisions (a), (b)
40 and (c) except for Debt Ser-
41 vice, hereof shall be allo-
42 cated among the purposes re-
43 ferred to in said subdivisions
44 in such order and with such
45 priorities as the Director of
46 the Department of Transporta-
47 tion shall from time to time
48 direct. The funds appropriated
49 in subdivisions (a) and (c)
50 hereof, for the matching fed-
51 eral funds, shall not revert
52 at the end of the fiscal year

	General Fund	Earmarked Funds	Appropriation Total
1	for which such appropriations		
2	are made but shall remain		
3	available for the purposes for		
4	which such appropriations were		
5	made. In addition to all ap-		
6	propriations hereinabove made,		
7	there is hereby appropriated		
8	to the Department of Transpor-		
9	tation all federal funds ac-		
10	cruing thereto to be expended		
11	only for the purpose for which		
12	such funds are made available.		
13	(4) Public Road and Bridge		
14	Fund-ATRIP Bond Proceeds ...	200,000,000	
15	(5) Public Road and Bridge		
16	Fund-Transfer to State Law		
17	Enforcement Agency	28,500,000	
18	In accordance with Constitu-		
19	tional Amendment No. 354.		
20	Total Transportation, Depart-		
21	ment of.....	1,464,325,737	1,464,325,737
22	In addition to the above ap-		
23	propriation, there is hereby		
24	appropriated to the Department		
25	of Transportation such amounts		
26	as may be received by the De-		
27	partment for resolution of		
28	Civil Action No. 85-T-655-N.		
29	119. Treasurer, State:		
30	(a) Fiscal Management Program .	4,615,850	4,615,850
31	SOURCE OF FUNDS:		
32	(1) Alabama College Education		
33	Savings Administrative Fund .	420,016	
34	As provided in Section		
35	16-33C-10, Code of Alabama		
36	1975.		
37	(2) Prepaid Affordable College		
38	Tuition Fund.....	609,763	
39	(3) State Treasury Operations		
40	Fund.....	3,586,071	
41	As provided in Section		
42	36-17-20, Code of Alabama		
43	1975.		
44	Total Treasurer, State	4,615,850	4,615,850

	General Fund	Earmarked Funds	Appropriation Total
1	120. Underground and Above-		
2	ground Storage Tank Trust Fund		
3	Management Board, Alabama:		
4	(a) Administration of Under-		
5	ground and Aboveground Stor-		
6	age Tank Trust Fund Manage-		
7		150,000	150,000
	ment Board Program		
8	Of the above appropriation,		
9	\$100,000 may be used for a		
10	continuing education and		
11	training program related to		
12	storage tank release preven-		
13	tion and clean up. Such con-		
14	tinuing education shall be		
15	provided by a qualified pro-		
16	gram approved by the Under-		
17	ground and Aboveground Storage		
18	Tank Trust Fund Management		
19	Board.		
20	SOURCE OF FUNDS:		
21	(1) Underground and Above-		
22	ground Storage Tank Trust		
23		150,000	
	Fund.....		
24	As provided in Section		
25	22-35-4, Code of Alabama 1975.		
26	Total Underground and Above-		
27	ground Storage Tank Trust Fund		
28		150,000	150,000
	Management Board, Alabama		
29			
30	121. Veterans' Affairs, Depart-		
31	ment of:		
32	(a) Administration of Veter-		
33	1,400,018	4,843,499	6,243,517
	ans' Affairs Program		
34	Of the above appropriation,		
35	\$50,000 shall be allocated for		
36	Still Serving Veterans and		
37	\$113,400 shall be allocated to		
38	the Department of Alabama Dis-		
39	abled American Veterans, of		
40	which \$5,000 shall be expended		
41	for the Women's Auxiliary.		
42	(b) Veterans Homes Administra-		
43		77,660,635	77,660,635
	tion Program.....		
44		572,207	572,207
	(c) Veterans Cemetery Program .		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	1,400,018	
3	(2) Veterans' Assistance Fund .	45,626,887	
4	The appropriation from the		
5	Veterans' Assistance Fund may		
6	be expended for operation of		
7	the Veterans' Nursing Homes,		
8	any other direct expenditures		
9	for veterans' services and		
10	capital outlay.		
11	(3) Veterans' Home Trust		
12	Fund-Transfer.....	37,449,454	
13	Total Veterans' Affairs, De-		
14	partment of.....	1,400,018	84,476,359
15	122. Veterinary Medical Examin-		
16	ers, Alabama State Board of:		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19	tion Program.....	655,700	655,700
20	SOURCE OF FUNDS:		
21	(1) State Board of Veterinary		
22	Medical Examiners Fund	655,700	
23	As provided in Section		
24	34-29-70, Code of Alabama		
25	1975.		
26	Total Veterinary Medical Exam-		
27	iners, Alabama State Board of .	655,700	655,700
28	123. Women's Commission, Ala-		
29	bama:		
30	(a) Employment and Social Op-		
31	portunities Program	20,000	20,000
32	SOURCE OF FUNDS:		
33	(1) Women's Commission Fund ..	20,000	
34	Total Women's Commission, Ala-		
35	bama.....	20,000	20,000
36	124. Youth Services, Department		
37	of:		
38	(a) Financial Assistance Pro-		
39	gram (School District)	716,795	716,795

	General Fund	Earmarked Funds	Appropriation Total
1 (b) Youth Services Program ...	6,704,537	34,044,573	40,749,110
2 Of the above appropriation,			
3 \$1,000,000 shall be distrib-			
4 uted to fund community diver-			
5 sion programs.			
6 SOURCE OF FUNDS:			
7 (1) State General Fund -			
8 Transfer.....	6,704,537		
9 (2) Youth Services Fund		34,761,368	
10 Total Youth Services, Depart-			
11 ment of.....	6,704,537	34,761,368	41,465,905

12 It is the intent of the Legis-
13 lature that the Department
14 notify the members of each
15 local legislative delegation
16 (whenever possible) prior to
17 grants being awarded in each
18 legislative district. The De-
19 partment shall notify the leg-
20 islative delegation of the
21 amount of the grant, the re-
22 cipient of the grant, and the
23 date the grant is to be
24 awarded. Any appropriation
25 expended for youth detention
26 facilities shall be allocated
27 as follows: Part I - each de-
28 tention facility will receive
29 \$14,000 for each county the
30 detention facility serves.
31 Part II - the balance of such
32 funds shall be allocated based
33 upon the population of the
34 county or counties served by
35 the detention facility (state-
36 wide among 12 detention facil-
37 ities).

38 **2D. Other:**

39 **1. Arrest of Absconding Felons:**

40 (a) Criminal Investigation			
41 Program, Estimated	24,735		24,735

42 SOURCE OF FUNDS:

43 (1) State General Fund	24,735		
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	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections 15-9-1		
2	and 15-9-3, Code of Alabama		
3	1975.		
4	Total Arrest of Absconding		
5	Felons..... 24,735 24,735		
6	2. Automatic Appeal Expense:		
7	(a) Legal Advice and Legal		
8	Services Program, Estimated . 33 33		
9	SOURCE OF FUNDS:		
10	(1) State General Fund 33		
11	As provided in Sections		
12	12-22-150 and 12-22-241, Code		
13	of Alabama 1975.		
14	Total Automatic Appeal Expense		
15	..... 33 33		
16	3. County Government Capital		
17	Improvement Fund:		
18	(a) Special Services Program,		
19	Estimated..... 28,635,078 28,635,078		
20	SOURCE OF FUNDS:		
21	(1) Alabama Trust Fund Income,		
22	Estimated..... 28,635,078		
23	Total County Government Capi-		
24	tal Improvement Fund 28,635,078 28,635,078		
25	4. Court Assessed Costs Not		
26	Provided For:		
27	(a) Special Services Program,		
28	Estimated..... 5,500,000 5,500,000		
29	As provided in Sections		
30	22-52-14, 22-11A-1 through		
31	22-11A-41, 12-15-215,		
32	26-17-636 and 12-21-131, Code		
33	of Alabama 1975.		
34	(b) Legal Advice and Legal		
35	Services Program..... 264,500 264,500		
36	It is the intent of the Legis-		
37	lature that the appropriation		
38	in this subsection be expended		
39	for court costs, which include		
40	cost of depositions, witness		
41	fees and expenses, filing and		

	General Fund	Earmarked Funds	Appropriation Total
1	docket fees, court reporters,		
2	court judgments, attorneys		
3	fees, out-of-court settlements		
4	and other expenses ordered by		
5	the court or normally identi-		
6	fied as costs of court, when		
7	any of the above is approved		
8	by the Attorney General. The		
9	Attorney General shall provide		
10	a report quarterly to the		
11	Chair of the House Ways and		
12	Means General Fund Committee,		
13	the Chair of the Senate Fi-		
14	nance and Taxation-General		
15	Fund Committee and the Deputy		
16	Director of the Legislative		
17	Services Agency-Fiscal Divi-		
18	sion on the detailed expendi-		
19	tures of this appropriation.		
20	(c) Automatic Appeal Cases		
21	Expense Program.....	15,630	15,630
22	The above appropriation shall		
23	be used to reimburse reason-		
24	able expenses incurred by at-		
25	torneys representing defen-		
26	dants under sentence of death		
27	in state collateral proceed-		
28	ings, such as those under Rule		
29	32 of the Rules of Criminal		
30	Procedure. Provided, in no		
31	case may any amount be paid		
32	unless the court determines by		
33	written order in advance that		
34	the cost is both necessary and		
35	reasonable; and in no event		
36	may any amount be paid out of		
37	this appropriation as fees to		
38	any attorney for services or		
39	to compensate any attorney for		
40	time either as an attorney in		
41	the proceeding or as a wit-		
42	ness.		
43	SOURCE OF FUNDS:		
44	(1) State General Fund	264,500	
45	(2) State General Fund, Esti-		
46	mated.....	5,500,000	
47	(3) State General		
48	Fund-Automatic Appeal Cases	15,630	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Court Assessed Costs Not		
2	Provided For.....		
	5,780,130		5,780,130
3	5. Court Costs:		
4	(a) Court Operations Program,		
5	Estimated.....		
	81		81
6	SOURCE OF FUNDS:		
7	(1) State General Fund		
	81		
8	Pursuant to Act No. 558, 1957,		
9	Page 777.		
10	Total Court Costs.....		
	81		81
11	6. Distribution of Public Docu-		
12	ments:		
13	(a) Administrative Support		
14	Services Program, Estimated .		
	165,975		165,975
15	SOURCE OF FUNDS:		
16	(1) State General Fund		
	165,975		
17	As provided in Sections		
18	36-14-1, 36-14-11, 17-5-11,		
19	and 41-21-8, Code of Alabama		
20	1975.		
21	Total Distribution of Public		
22	Documents.....		
	165,975		165,975
23	7. Election Expenses:		
24	(a) Special Services Program,		
25	Estimated.....		
	8,615,000		8,615,000
26	(b) Training of Election Offi-		
27	cials.....		
	31,239		31,239
28	For payment of expenses pursu-		
29	ant to the court order entered		
30	by the U.S. District Court,		
31	Middle District of Alabama in		
32	Civil Action No. 84-T-595-N.		
33	SOURCE OF FUNDS:		
34	(1) State General Fund		
	31,239		
35	(2) State General Fund, Esti-		
36	mated.....		
	8,615,000		
37	As provided in Section		

	General Fund	Earmarked Funds	Appropriation Total
1	17-16-7, Code of Alabama 1975.		
2	Total Election Expenses 8,646,239 8,646,239		
3	8. Emergency Fund, Departmental:		
4			
5	(a) Special Services Program . 6,807,038 6,807,038		
6	SOURCE OF FUNDS:		
7	(1) State General Fund 6,807,038		
8	Total Emergency Fund, Departmental..... 6,807,038 6,807,038		
9			
10	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means General Fund Committee and the Deputy Director of the Legislative Services Agency-Fiscal Division of such pending transfer.		
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38	9. Fair Campaign Practices Act:		
39	(a) Special Services Program . 10,500 10,500		
40	SOURCE OF FUNDS:		
41	(1) State General Fund 10,500		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	17-5-19.1(d), Code of Alabama		
3	1975.		
4	Total Fair Campaign Practices		
5	Act..... 10,500 10,500		
6	10. Fair Trial Tax Transfer:		
7	(a) Court Operations Program,		
8	Estimated..... 71,500,000 71,500,000		
9	SOURCE OF FUNDS:		
10	(1) State General Fund -		
11	Transfer..... 71,500,000		
12	Total Fair Trial Tax Transfer . 71,500,000 71,500,000		
13	11. Feeding of Prisoners:		
14	(a) Institutional Services -		
15	Corrections Program, Esti-		
16	mated..... 8,977,500 8,977,500		
17	SOURCE OF FUNDS:		
18	(1) State General Fund 8,977,500		
19	For expenses of feeding pris-		
20	oners in county jails in ac-		
21	cordance with Sections 14-6-42		
22	and 14-6-43, Code of Alabama		
23	1975.		
24	Total Feeding of Prisoners ... 8,977,500 8,977,500		
25	12. Finance - CMIA, Department		
26	of:		
27	(a) Fiscal Management Program,		
28	Estimated..... 10,000 10,000		
29	SOURCE OF FUNDS:		
30	(1) State General Fund 10,000		
31	As provided in Section		
32	41-4-38, Code of Alabama 1975.		
33	Total Finance - CMIA, Depart-		
34	ment of..... 10,000 10,000		
35	13. Finance - FEMA, Department		
36	of:		
37	(a) Readiness and Recovery 5,287,908 5,287,908		

	General Fund	Earmarked Funds	Appropriation Total
1	Program, Estimated		
2	For payment of the State's		
3	share of administrative costs		
4	and matching grants furnished		
5	by the Federal Emergency Man-		
6	agement Agency.		
7	SOURCE OF FUNDS:		
8	(1) State General Fund	5,287,908	
9	Total Finance - FEMA, Depart-		
10	ment of.....	5,287,908	5,287,908
11	The above appropriation to the		
12	Department of Finance-FEMA		
13	from the State General Fund is		
14	conditioned upon the declara-		
15	tion of a man made, technolog-		
16	ical, biological or natural		
17	disaster area by the President		
18	of the United States and con-		
19	ditioned further upon the re-		
20	quirement by the Federal Emer-		
21	gency Management Agency for		
22	the State of Alabama to pay a		
23	state match for FEMA grants.		
24	14. Forest Fire Fund, Emergency:		
25	(a) Forest Resources Protec-		
26	tion and Development Program		
27	.....	250,000	250,000
28	SOURCE OF FUNDS:		
29	(1) State General		
30	Fund-Transfer.....	250,000	
31	The appropriation to the Emer-		
32	gency Forest Fire Fund shall		
33	be conditioned as provided by		
34	Section 9-3-10.1, Code of Ala-		
35	bama 1975.		
36	Total Forest Fire Fund, Emer-		
37	gency.....	250,000	250,000
38	15. Governor's Conference, Na-		
39	tional:		
40	(a) Executive Direction Pro-		
41	gram, Estimated.....	146,850	146,850
42	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	146,850	
2	Total Governor's Conference,		
3	National.....	146,850	146,850
4	16. Governor's Proclamation Ex-		
5	penses:		
6	(a) Executive Direction Pro-		
7	gram, Estimated.....	236,250	236,250
8	SOURCE OF FUNDS:		
9	(1) State General Fund	236,250	
10	As provided in Sections		
11	17-12-18 and 17-14-53, Code of		
12	Alabama 1975.		
13	Total Governor's Proclamation		
14	Expenses.....	236,250	236,250
15	17. Governor's Widow Retirement:		
16	(a) Executive Direction Pro-		
17	gram, Estimated.....	6,048	6,048
18	SOURCE OF FUNDS:		
19	(1) State General Fund	6,048	
20	As provided in Section		
21	36-13-12, Code of Alabama		
22	1975.		
23	Total Governor's Widow Retire-		
24	ment.....	6,048	6,048
25	18. Law Enforcement Agency, Ala-		
26	bama-Emergency Code:		
27	(a) Readiness and Recovery		
28	Program.....	56,700	56,700
29	SOURCE OF FUNDS:		
30	(1) State General Fund -		
31	Transfer.....	56,700	
32	Total Law Enforcement Agency,		
33	Alabama-Emergency Code	56,700	56,700
34	19. Law Enforcement Agency, Ala-		
35	bama-State Bureau of Investi-		
36	gation Cost of Evidence Fund:		
37	(a) Special Services Program .	118,125	118,125

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General		
3	Fund-Transfer.....	118,125	
4	Total Law Enforcement Agency,		
5	Alabama-State Bureau of Inves-		
6	tigation Cost of Evidence Fund		
7	.....	118,125	118,125
8	The above appropriation to the		
9	Alabama Law Enforcement Agency		
10	SBI Cost of Evidence Fund		
11	shall be conditioned as pro-		
12	vided in Section 32-2-11, Code		
13	of Alabama 1975, and shall		
14	remain in the State General		
15	Fund until a demonstrated need		
16	is determined and recommended		
17	by the Director of Finance and		
18	approved by the Governor.		
19	20. Law Enforcement Fund:		
20	(a) Criminal Investigation		
21	Program, Estimated	10,000	10,000
22	SOURCE OF FUNDS:		
23	(1) State General Fund	10,000	
24	Total Law Enforcement Fund ...	10,000	10,000
25	21. Law Enforcement Legal De-		
26	fense:		
27	(a) Legal Advice and Legal		
28	Services Program, Estimated .	819	819
29	SOURCE OF FUNDS:		
30	(1) State General Fund	819	
31	To carry out provisions of		
32	Section 36-21-1, Code of Ala-		
33	bama 1975.		
34	Total Law Enforcement Legal		
35	Defense.....	819	819
36	22. Military - Emergency Active		
37	Duty Pay:		
38	(a) Military Operations Pro-		
39	gram, Estimated.....	500,000	500,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	500,000	
3	As provided in Section		
4	31-2-133, Code of Alabama		
5	1975.		
6	Total Military - Emergency		
7	Active Duty Pay.....	500,000	500,000
8	23. Municipal Government Capital		
9	Improvement Fund:		
10	(a) Special Services Program,		
11	Estimated.....	28,635,078	28,635,078
12	SOURCE OF FUNDS:		
13	(1) Alabama Trust Fund Income,		
14	Estimated.....	28,635,078	
15	Total Municipal Government		
16	Capital Improvement Fund	28,635,078	28,635,078
17	24. Port Authority Transfer, Ala-		
18	bama State:		
19	(a) State Port Authority Pro-		
20	gram.....	3,500,000	3,500,000
21	SOURCE OF FUNDS:		
22	(1) State General Fund		
23	The above appropriation to the		
24	Alabama State Port Authority		
25	shall be conditioned upon the		
26	availability of funds and		
27	shall remain in the State Gen-		
28	eral Fund until a demonstrated		
29	need is determined and recom-		
30	mended by the Director of Fi-		
31	nance and approved by the Gov-		
32	ernor.		
33	Total Port Authority Transfer,		
34	Alabama State.....	3,500,000	3,500,000
35	25. Printing of Codes and Supple-		
36	ments - Secretary of State:		
37	(a) Administrative Support		
38	Services Program, Estimated .	250,000	250,000
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	250,000	
2	As provided in Sections		
3	41-21-1 through 41-21-8, Code		
4	of Alabama 1975.		
5	Total Printing of Codes and		
6	Supplements - Secretary of		
7	State.....	250,000	250,000

8 It is the intent of the Legis-
9 lature that the number of
10 Codes and Supplements printed
11 and distributed shall be lim-
12 ited to the minimum number
13 actually needed, utilized, and
14 required by law. Procedures
15 should be adopted to verify
16 the need and utility of re-
17 quired printed sets to ensure
18 printing cost savings when
19 possible.

20 **26. Printing of Legislative Acts**
21 **and Journals:**

22	(a) Administrative Support		
23	Services Program, Estimated .	50,000	50,000
24	SOURCE OF FUNDS:		
25	(1) State General Fund	50,000	
26	Total Printing of Legislative		
27	Acts and Journals.....	50,000	50,000

28 **27. Registration of Voters -**
29 **Photo Voter Identification:**

30	(a) Special Services Program,		
31	Estimated.....	904,000	904,000
32	SOURCE OF FUNDS:		
33	(1) State General Fund	904,000	
34	In accordance with Section		
35	17-9-30, Code of Alabama 1975.		
36	Total Registration of Voters -		
37	Photo Voter Identification ...	904,000	904,000

38 All expenses from the above
39 appropriation shall be re-
40 ported by the Secretary of
41 State to the Chairs of the

	General Fund	Earmarked Funds	Appropriation Total
1	House Ways and Means General		
2	Fund Committee and the Senate		
3	Finance and Taxation-General		
4	Fund Committee at least quar-		
5	terly for fiscal year 2020.		
6	28. Registration of Voters -		
7	Voter Registrars:		
8	(a) Special Services Program,		
9	Estimated.....	4,255,000	4,255,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund	4,255,000	
12	In accordance with Sections		
13	17-3-5 and 17-3-57, Code of		
14	Alabama 1975.		
15	Total Registration of Voters -		
16	Voter Registrars.....	4,255,000	4,255,000
17	29. Removal of Prisoners:		
18	(a) Administrative Services		
19	and Logistical Support Pro-		
20	gram, Estimated.....	793,800	793,800
21	SOURCE OF FUNDS:		
22	(1) State General Fund	793,800	
23	As provided in Sections		
24	15-10-70 through 15-10-73,		
25	15-9-62, 15-9-65, and 15-9-81,		
26	Code of Alabama 1975.		
27	Total Removal of Prisoners ...	793,800	793,800
28	30. Dandridge, Beniah:		
29	(a) Special Services Program .	50,000	50,000
30	SOURCE OF FUNDS:		
31	(1) State General Fund	50,000	
32	Total Dandridge, Beniah	50,000	50,000
33	To pay the award by the Com-		
34	mittee on Compensation for		
35	Wrongful Incarceration for the		
36	wrongful incarceration of		
37	Beniah Dandridge.		

	General Fund	Earmarked Funds	Appropriation Total
1	31. Littleton, Joseph M:		
2	(a) Special Services Program .	50,000	50,000
3	SOURCE OF FUNDS:		
4	(1) State General Fund	50,000	
5	Total Littleton, Joseph M	50,000	50,000
6	To pay the award by the Com-		
7	mittee on Compensation for		
8	Wrongful Incarceration for the		
9	wrongful incarceration of Jo-		
10	seph M. Littleton.		
11	32. Williams, Antonio Shawn:		
12	(a) Special Services Program .	50,000	50,000
13	SOURCE OF FUNDS:		
14	(1) State General Fund	50,000	
15	Total Williams, Antonio Shawn .	50,000	50,000
16	To pay the award by the Com-		
17	mittee on Compensation for		
18	Wrongful Incarceration for the		
19	wrongful incarceration of An-		
20	tonio Shawn Williams.		

21 Section 3. In addition to the amounts otherwise
22 appropriated in this act, there is hereby appropriated from
23 the several funds in the State Treasury, except the Education
24 Trust Fund, and in the same proportion as the salaries of the
25 several State officials and employees are paid, such
26 additional amounts as may be necessary to pay for a two
27 percent (2.0%) salary increase enacted in the 2019 Regular
28 Session. The additional amounts appropriated in this section
29 from the State General Fund shall not exceed \$12,000,000 for

1 the fiscal year ending September 30, 2020. The Director of
2 Finance shall ensure that first priority shall be given to all
3 State General Fund payrolls, including the payroll of the
4 Legislature. State agencies shall receive additional
5 allocations from the appropriation made in this section from
6 the State General Fund in amounts necessary to increase total
7 salaries paid from the State General Fund by two percent. The
8 remainder of this appropriation from the State General Fund
9 may be allotted by the Director of Finance to those agencies
10 which receive transfers from the State General Fund.

11 Section 4. Notwithstanding any other provisions of
12 this act or any other act, any amounts from appropriations for
13 the fiscal year ending September 30, 2019, to the various
14 state agencies in this act which were unexpended and reverted
15 on September 30, 2019, are hereby reappropriated to the
16 respective offices for the fiscal year beginning October 1,
17 2019.

18 Section 5. In addition to all other appropriations
19 heretofore or hereafter made, there is hereby appropriated
20 such amounts as may be necessary for the fiscal year ending
21 September 30, 2020, to the Retirement Systems of Alabama from
22 the Senior Services Trust Fund to comply with Section
23 41-15C-1, Code of Alabama 1975.

24 Section 6. In addition to all other appropriations
25 heretofore or hereafter made, there is hereby conditionally
26 appropriated any and all amounts from tobacco settlement or
27 litigation for the fiscal year ending September 30, 2020. The

1 amounts are conditioned upon the State of Alabama receiving
2 revenue from tobacco settlement or litigation and upon the
3 recommendation of the Director of Finance, the Chairs of the
4 House Ways and Means General Fund Committee and the Senate
5 Finance and Taxation-General Fund Committee, and the approval
6 of the Governor. The conditional appropriation made herein
7 shall be allocated pursuant to Sections 41-10-620 through
8 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
9 Alabama 1975.

10 Section 7. Except as may be herein otherwise
11 provided, amounts herein specifically appropriated shall be in
12 lieu of the amounts heretofore provided or appropriated by law
13 for such purposes. The amounts herein appropriated are the
14 maximum amounts to be expended for the purposes herein
15 designated and in no event shall the maximum expenditure
16 provided for any items of expense exceed the amount allocated
17 herein except as may be further provided for under this act,
18 as provided in the Budget Management Act of 1976, Sections
19 41-19-1, et seq., Code of Alabama 1975, and those
20 appropriations herein made, except appropriations to the
21 Alabama Alcoholic Beverage Control Board for the purchase of
22 alcoholic beverages, are and shall be subject to the terms,
23 conditions, provisions and limitations of Sections 41-4-80, et
24 seq., Code of Alabama 1975, and the Budget Management Act of
25 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

26 Section 8. Any surplus remaining in any
27 appropriation herein made from the State General Fund to any

1 office, department, bureau, board, commission or agency may be
2 transferred, on order of the Governor, to any other
3 appropriation herein made from the State General Fund when
4 such appropriation to any office, department, bureau, board,
5 commission or agency is insufficient to pay salaries in that
6 office, department, bureau, board, commission or agency.

7 Section 9. In addition to appropriations herein
8 made, all gifts, grants, insurance proceeds, contributions or
9 entitlements, in excess of the amount carried in this act,
10 including grants by the Congress of the United States,
11 municipalities or counties, to any department, division,
12 board, bureau, commission, agency, institution, office or
13 officer of the State of Alabama are hereby appropriated and,
14 in the event the same are recurring, are reappropriated to
15 such department, division, board, bureau, commission, agency,
16 institution, office or officer to be used only for the purpose
17 or purposes for which the grant or contribution was or shall
18 be made. Further, all state, county, municipal and educational
19 entities are authorized to disburse such sums as deemed
20 necessary by mutual agreement between said entities and the
21 State of Alabama, Department of Examiners of Public Accounts
22 to partially defray the cost of auditing services performed by
23 said agency. All such sums are hereby appropriated and
24 reappropriated if necessary to the Department of Examiners of
25 Public Accounts for audit services, to be expended through the
26 fund established by Section 41-5-24, Code of Alabama 1975.

1 Section 10. The Department of Examiners of Public
2 Accounts is hereby authorized to examine as deemed necessary
3 all appropriations herein made for compliance with the laws of
4 the State of Alabama. Any examination performed shall be in
5 accordance with the provisions of Title 41, Chapter 5, Code of
6 Alabama 1975. It is the intent of the Legislature that all
7 state agencies cooperate with the Examiners of Public Accounts
8 to provide the information necessary to conduct recovery
9 audits as provided for in Section 41-5-6.1, Code of Alabama
10 1975.

11 Section 11. Upon certification to the Director of
12 Finance by the State Attorney General that a federal court has
13 ordered the State of Alabama to pay claims, attorney fees, or
14 other costs relating to said court order, funds are hereby
15 appropriated to the affected department, board, bureau, or
16 commission from the appropriate fund or funds of such
17 department, board, bureau or commission in the amount
18 necessary to satisfy that court order. Such appropriations are
19 in addition to any other appropriation heretofore or hereafter
20 made in this appropriation act. Such appropriations are
21 conditioned upon the availability of funds and a determination
22 by the Director of Finance that existing appropriations are
23 not available for the court-ordered payments.

24 Section 12. All interest earned from funds paid into
25 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
26 90-556 and Act 91-572 are hereby appropriated to the
27 Governor's Contingency Fund to be spent at the discretion of

1 the Governor. Any other interest earned by the state from
2 Revenue Sharing Investments under the State and Local Fiscal
3 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
4 Congress, together with any accruals or reversions thereon are
5 hereby appropriated to the State General Fund.

6 Section 13. All encumbered balances of a previous
7 fiscal year appropriation, other than the exclusions
8 authorized by this act or in Section 41-4-93, Code of Alabama
9 1975, shall lapse no later than September 30 of the fiscal
10 year immediately following the fiscal year for which the
11 appropriation was made and shall revert to the credit of the
12 State General Fund or earmarked fund from which the
13 appropriation or appropriations were made.

14 Section 14. The appropriations made herein to the
15 departments, boards, offices, commissions and agencies include
16 the amounts necessary, and said departments, boards, offices,
17 commissions and agencies are hereby directed to make the
18 transfer of funds to the State Personnel Department in said
19 amounts enumerated in this act. All agencies enumerated in
20 this act and receiving services from other governmental
21 agencies enumerated in this act shall make full payment in a
22 timely manner (as determined by the Department of Finance) for
23 such services.

24 Section 15. All funds collected under Section
25 40-12-43.1, Code of Alabama 1975, between the effective date
26 of Act 98-191 and September 30, 2019 are hereby appropriated
27 to the Auburn University Center for Governmental Services for

1 the administration of the examiner certification program
2 established by the Alabama Local Tax Institute of Standards
3 and Training as provided in Section 40-12-43.1, Code of
4 Alabama 1975.

5 Section 16. It is the intent of the Legislature that
6 the funds appropriated to the Office of the Senate President
7 Pro Tempore in subsection 6 of Section 2A of this act which
8 are not otherwise designated may be expended by the Senate
9 President Pro Tempore for the same purposes as are authorized
10 for the Lieutenant Governor pursuant to Section 29-4-50, Code
11 of Alabama 1975, and the Speaker of the House of
12 Representatives pursuant to Section 29-4-60, Code of Alabama
13 1975.

14 Section 17. The appropriations made herein to the
15 departments, boards, offices, commissions and agencies include
16 the amounts necessary to pay the SEIB. The SEIB rate shall be
17 \$930 per month for each full-time employee for the fiscal year
18 ending September 30, 2020. The SEIB shall adjust the insurance
19 program wherever appropriate to maintain the aforementioned
20 fixed rate; however, it is the intent of the Legislature that
21 the Board not increase the out of pocket costs to active and
22 retired members.

23 Section 18. It is the intent of the Legislature that
24 the Director of Finance shall notify the Chair of the House
25 Ways and Means General Fund Committee, the Chair of the Senate
26 Finance and Taxation-General Fund Committee, and the Deputy
27 Director of the Legislative Services Agency-Fiscal Division of

1 any interagency transfers, of any type, including contracting,
2 of any of the funds appropriated in this act.

3 Section 19. If any section, paragraph, sentence,
4 clause, provision or portion of this act or all or any portion
5 of any appropriations herein made be held unconstitutional or
6 invalid, it shall not affect any other section, paragraph,
7 sentence, clause, provision or portion of this act or any
8 other appropriation or appropriations or portion thereof
9 hereby made not in and of itself unconstitutional or invalid.

10 Section 20. All laws or parts of laws, general,
11 special, private or local that are in conflict with or
12 inconsistent with the provisions of this act are hereby
13 expressly repealed.

14 Section 21. Each agency of the state funded through
15 the provisions of this act shall provide an equal opportunity
16 for employment and business opportunities for all citizens of
17 this state without regard to sex or race.

18 Section 22. This act shall become effective October
19 1, 2019.