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3 SENATE F&TG COMMITTEE SUBSTITUTE FOR SB178  
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8 SYNOPSIS: This bill makes appropriations for the  
9 ordinary expenses of the executive, legislative,  
10 and judicial agencies of the State, for other  
11 functions of government, for debt service, and for  
12 capital outlay for the fiscal year ending September  
13 30, 2019.  
14

15 A BILL  
16 TO BE ENTITLED  
17 AN ACT  
18

19 To make appropriations for the ordinary expenses of  
20 the executive, legislative, and judicial agencies of the  
21 State, for other functions of government, for debt service,  
22 and for capital outlay for the fiscal year ending September  
23 30, 2019.

24 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

25 Section 1. The monies in Section 2 are appropriated  
26 from the named funds for the 2019 fiscal year to the state  
27 agencies indicated, as the amounts to be used to pay the

1 expenditures of the named agencies, and are in lieu of all  
2 monies appropriated for these purposes in other sections of  
3 the Alabama Statutes.

4 For the purpose of this act, the amounts herein for  
5 expenditures are listed by programmatic area and the totals  
6 for all programs are shown by the source of funds. It is  
7 intended that only the herein named funds be appropriated in  
8 the amounts specified to the named agencies and that the  
9 following definitions shall be applicable.

10 "Appropriation Total" shall mean the aggregate total  
11 of all funding sources.

12 "Program" shall mean specific governmental services  
13 required to achieve a specific objective. A program shall be  
14 directed to meeting the need of an identified clientele, or  
15 group of recipients or beneficiaries, and shall be expended  
16 only for such purposes.

17 "Capital Outlay" shall mean expenditures which  
18 result in the acquisition and/or addition to items, such as  
19 land or buildings, which have an appreciable and calculable  
20 period of usefulness in excess of one year, and shall be  
21 expended only for such purposes.

22 "Debt Service" shall mean an expenditure for the  
23 payment of interest and principal on bonded debt obligations  
24 of the State, and shall be expended only for such purposes.

25 "Federal and Local Funds" shall mean all gifts,  
26 grants, contributions, or entitlements, including grants by  
27 the Congress of the United States, municipalities or counties.

1                   Section 2. There is hereby appropriated the amounts  
2 set forth herein for the ordinary expenses of the executive,  
3 legislative, and judicial agencies of the State, for other  
4 functions of government, for debt service, and for capital  
5 outlay for the fiscal year ending September 30, 2019, to be  
6 paid out of any monies hereinafter specified, from such other  
7 funds and accounts as may be designated, or so much thereof as  
8 may be necessary, and the total amount to be expended for the  
9 items for which the appropriation is herein made shall not  
10 exceed the amount provided therefor, except as provided in the  
11 Budget Management Act of 1976, Sections 41-19-1 through  
12 41-19-12, Code of Alabama 1975. Provided, however, that re-  
13 gardless of the ending date of any pay period which has been  
14 or may be established by the Legislature for the payment of  
15 salaries of state employees, the entire payment due shall be  
16 made from the fiscal year's appropriation in which the pay  
17 date falls.

	General Fund	Earmarked Funds	Appropriation Total
<b>2A. Legislative Branch:</b>			
<b>1. Examiners of Public Accounts:</b>			
(a) Audit Services Program ...	6,425,216	1,568,591	7,993,807
SOURCE OF FUNDS:			
(1) State General Fund .....	6,425,216		
(2) Federal and Local Funds ..		1,568,591	
Total Examiners of Public Accounts.....	6,425,216	1,568,591	7,993,807
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
<b>2. Legislative Services Agency:</b>			
(a) Legislative Operations and Support Program.....	2,996,097	224,000	3,220,097
SOURCE OF FUNDS:			
(1) State General Fund .....	2,996,097		
(2) Alabama Administrative Code Fund, Estimated .....		189,000	
(3) Alabama Law Institute Fund, Estimated.....		35,000	
Total Legislative Services Agency.....	2,996,097	224,000	3,220,097
<b>3. Legislative Council:</b>			
(a) Legislative Operations and Support Program.....	1,600,000		1,600,000
SOURCE OF FUNDS:			
(1) State General Fund .....	1,600,000		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Legislative Council ....	1,600,000	1,600,000
2	Pursuant to Sections 29-6-1 et		
3	seq., Code of Alabama 1975. Of		
4	the above appropriation,		
5	\$739,986 shall be expended for		
6	the purpose of ensuring suffi-		
7	cient space and facilities for		
8	the functions of the Legisla-		
9	ture and to ensure the safety		
10	and Americans with Disabili-		
11	ties Act (ADA) accessibility		
12	of the State House.		
13	<b>4. Legislature:</b>		
14	(a) Legislative Operations and		
15	Support Program .....	19,334,011	19,334,011
16	SOURCE OF FUNDS:		
17	(1) State General Fund .....	19,334,011	
18	Total Legislature.....	19,334,011	19,334,011
19	The appropriation to the Leg-		
20	islature shall be expended		
21	under the provisions set forth		
22	in Section 29-1-22, Code of		
23	Alabama 1975.		
24	<b>5. Office of the Speaker of the</b>		
25	<b>House of Representatives:</b>		
26	(a) Office of the Speaker of		
27	the House Program .....	1,241,365	1,241,365
28	In accordance with Section		
29	29-4-60, Code of Alabama 1975.		
30	SOURCE OF FUNDS:		
31	(1) State General Fund .....	1,241,365	
32			
33	Total Office of the Speaker of		
34	the House of Representatives .	1,241,365	1,241,365
35			
36	<b>6. Office of the President Pro</b>		
37	<b>Tempore of the Senate:</b>		
38	(a) Legislative Operations and	972,442	972,442

	General Fund	Earmarked Funds	Appropriation Total
1	Support Program.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund .....	972,442	
4	Total Office of the President		
5	Pro Tempore of the Senate ....	972,442	972,442
6	<b>2B. Judicial Branch:</b>		
7	<b>1. Court of Civil Appeals:</b>		
8	(a) Court Operations Program .	4,054,025	4,054,025
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....	4,054,025	
11	Total Court of Civil Appeals .		
		4,054,025	4,054,025
12	<b>2. Court of Criminal Appeals:</b>		
13	(a) Court Operations Program .	4,133,637	4,133,637
14	SOURCE OF FUNDS:		
15	(1) State General Fund .....	4,133,637	
16	Total Court of Criminal Ap-		
17	peals.....	4,133,637	4,133,637
18	<b>3. Judicial Inquiry Commission:</b>		
19	(a) Administrative Services		
20	Program.....	461,657	461,657
21	SOURCE OF FUNDS:		
22	(1) State General Fund .....	461,657	
23	Total Judicial Inquiry Commis-		
24	sion.....	461,657	461,657
25	<b>4. Judicial Retirement Fund:</b>		
26	(a) Fringe Benefits Program ..	2,588,572	2,588,572
27	SOURCE OF FUNDS:		
28	(1) State General Fund, Esti-		
29	mated.....	2,588,572	
30	Total Judicial Retirement Fund		
31	.....	2,588,572	2,588,572
32			

	General Fund	Earmarked Funds	Appropriation Total
1	<b>5. Supreme Court:</b>		
2	(a) Court Operations Program .	9,618,575	9,618,575
3	SOURCE OF FUNDS:		
4	(1) State General Fund .....	9,618,575	
5	Total Supreme Court .....	9,618,575	9,618,575
6	The above appropriation to the		
7	Supreme Court from the State		
8	General Fund includes \$125,697		
9	for the statewide coordination		
10	of pro bono services in civil		
11	cases as required by Section		
12	12-10A-4(b), Code of Alabama		
13	1975.		
14	<b>6. Supreme Court Library:</b>		
15	(a) Court Operations Program .	711,630	711,630
16	SOURCE OF FUNDS:		
17	(1) State General Fund .....	711,630	
18	Total Supreme Court Library ..	711,630	711,630
19	<b>7. Unified Judicial System:</b>		
20	(a) Court Operations Program .	88,757,175	75,663,969
21	Of the above appropriation,		
22	\$94,317 shall be expended for		
23	the Access to Justice Project;		
24	and \$100,000 shall be expended		
25	to establish a pilot program		
26	in the 23rd Circuit to monitor		
27	mental health defendants.		
28	(b) Administrative Services		
29	Program.....	3,269,959	3,269,959
30	(c) Drug Court Program .....	2,041,541	2,041,541
31	(d) Juvenile Probation Officer		
32	Services Program.....	11,183,310	11,183,310
33	(e) Alabama Sentencing Commis-		
34	sion.....	325,530	325,530
35	SOURCE OF FUNDS:		
36	(1) State General Fund .....	105,577,515	

	General Fund	Earmarked Funds	Appropriation Total
1 (2) Advanced Technology and 2 Data Exchange Fund .....		2,656,820	
3 (3) Court Automation Fund .... 4 In accordance with Section 5 12-19-180, Code of Alabama 6 1975.		3,789,146	
7 (4) Court Referral Officer 8 Fund.....		5,493,493	
9 In accordance with Sections 10 12-23-1 through 12-23-19, Code 11 of Alabama 1975.			
12 (5) Federal and Local Funds ..		16,727,532	
13 (6) Judicial Administration 14 Fund.....		11,996,978	
15 In accordance with Sections 16 12-19-310 through 12-19-315, 17 Code of Alabama 1975.			
18 (7) Transfer from Public Road 19 and Bridge Fund Per Consti- 20 tutional Amendment No. 354 .		35,000,000	
21 Total Unified Judicial System .	105,577,515	75,663,969	181,241,484

22

23 **2C. Executive Branch:**

24 **1. Accountancy, Alabama State**  
25 **Board of Public:**

26 (a) Professional and Occupa- 27 tional Licensing and Regula- 28 tion Program.....		1,494,298	1,494,298
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29 SOURCE OF FUNDS:

30 (1) Alabama State Board of 31 Public Accountancy Fund ....		1,494,298	
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32 As provided in Section  
33 34-1-22, Code of Alabama 1975.  
34 In addition to the amount ap-  
35 propriated hereinabove to the  
36 State Board of Public Accoun-  
37 tancy, there is hereby appro-  
38 priated such an amount as may  
39 be necessary to pay the refund  
40 of any application for li-  
41 censes which may have been



	General Fund	Earmarked Funds	Appropriation Total
1	rejected by the Board or with-		
2	drawn at the request of the		
3	applicant.		
4	Total Accountancy, Alabama		
5	State Board of Public .....		1,494,298
6	<b>2. Adjustment, Board of:</b>		
7	(a) Special Services Program .	250,892	250,892
8	SOURCE OF FUNDS:		
9	(1) State General Fund, Esti-		
10	mated.....	233,785	
11	For expenditures as provided		
12	in Sections 31-3-2, 36-30-2,		
13	and 41-9-73, Code of Alabama		
14	1975.		
15	(2) State General		
16	Fund-Administrative Costs ..	17,107	
17	As provided by Sections		
18	41-9-61 and 41-9-67, Code of		
19	Alabama 1975.		
20	Total Adjustment, Board of ...	250,892	250,892
21	<b>3. Agricultural and Conserva-</b>		
22	<b>tion Development Commission:</b>		
23	(a) Water Resource Development		
24	Program.....	326,793	326,793
25	SOURCE OF FUNDS:		
26	(1) State General Fund -		
27	Transfer.....	326,793	
28	Total Agricultural and Conser-		
29	vation Development Commission .		
30			326,793
31	<b>4. Agriculture and Industries,</b>		
32	<b>Department of:</b>		
33	(a) Administrative Services		
34	Program.....	2,190,500	7,059,173
35	Of the above appropriation,		
36	\$100,000 shall be expended for		
37	the Agricultural Museum Board.		
38	(b) Agricultural Inspection		
39	Services Program.....	3,869,475	17,018,668
40	(c) Laboratory Analysis and		
41	Disease Control Program ....	2,460,025	10,905,825
42	(d) Agricultural Development	554,154	6,430,910
43			6,985,064

	General Fund	Earmarked Funds	Appropriation Total
1	Services Program.....		
2	(e) Resource Conservation and		
3	Development Program ..... 3,000,000 3,000,000		
4	SOURCE OF FUNDS:		
5	(1) State General Fund ..... 12,074,154		
6	(2) Agricultural Fund ..... 30,330,097		
7	(3) Egg Inspection Fund ..... 25,000		
8	(4) Farmers' Market Authority		
9	Fund..... 3,679,097		
10	Of the above appropriation,		
11	\$50,000 is to be expended for		
12	the Morgan County Farmer's		
13	Market Authority.		
14	(5) Shipping Point Inspection		
15	Fund..... 7,380,382		
16	Pursuant to Sections 2-9-20,		
17	et seq., Code of Alabama 1975.		
18	Total Agriculture and Indus-		
19	tries, Department of ..... 12,074,154 41,414,576 53,488,730		
20	<b>5. Alabama Trust Fund Board:</b>		
21	(a) Fiscal Management Program . 8,265 8,265		
22	(b) Alabama Trust Fund repay-		
23	ment pursuant to Section		
24	29-10-1, Code of Alabama		
25	1975..... 13,500,000 13,500,000		
26	It is the intent of the Legis-		
27	lature that the above appro-		
28	priation is a prepayment and		
29	satisfies the full payment		
30	required pursuant to the Peo-		
31	ple's Trust Act (Section		
32	29-10-1, Code of Alabama 1975)		
33	for FY 2020 and partially sat-		
34	isfies the payment required		
35	for FY 2021.		
36	SOURCE OF FUNDS:		
37	(1) State General Fund ..... 13,508,265		
38	Total Alabama Trust Fund Board		
39	..... 13,508,265 13,508,265		
40			

	General Fund	Earmarked Funds	Appropriation Total
1	<b>6. Alcoholic Beverage Control</b>		
2	<b>Board, Alabama:</b>		
3	(a) Alcoholic Beverage Manage-		
4	ment Program.....	67,597,660	67,597,660
5	(b) Licensing, Regulation, and		
6	Enforcement Program .....	7,051,216	7,051,216
7	(c) Administrative Services		
8	Program.....	19,238,010	19,238,010
9	Of the above appropriation,		
10	\$1,800,000 shall be expended		
11	to purchase vehicles for the		
12	Department of Corrections.		
13	SOURCE OF FUNDS:		
14	(1) ABC Board Fund.....	93,886,886	
15	Total Alcoholic Beverage Con-		
16	trol Board, Alabama .....	93,886,886	93,886,886
17	In addition to the above appropriation herein made, there is hereby appropriated for		
18	each additional retail and wholesale store that is relocated or put into operation		
19	during the fiscal year, an amount equal to the sum required to install and operate a		
20	comparable store in operation by said Board. There is further appropriated to the		
21	Alabama Alcoholic Beverage Control Board, after provision has been made for the		
22	other expenditures herein authorized, such sums as are or may be necessary to pur-		
23	chase the alcoholic beverages which are essential to maintain adequate stocks and		
24	inventory for an economic and successful sales operation. In addition to the above		
25	appropriation, it is further provided that, in the event any county or municipality		
26	of the state shall, during the fiscal period covered by this appropriation by proper		
27	referendum, authorize the legal sale of malt and brewed beverages within such county		
28	or municipality there is further appropriated, in addition to the amount herein set		
29	out, an amount comparable to that expended during the prior fiscal year for beer and		
30	license tax supervision within counties or municipalities of similar size and popu-		
31	lation. Provided further, that the amount appropriated herein shall be reduced in		
32	like manner in the event any county or municipality wherein malt and brewed bever-		
33	ages are now authorized by law to be sold shall, during the fiscal period covered by		
34	this appropriation by proper referendum, declare unlawful the sale in such county or		
35	municipality of such malt or brewed beverages. Notwithstanding any other laws to the		
36	contrary, all revenue generated from bailment fees shall remain with the Board to be		
37	used for its operations.		
38	<b>7. Architects, Board for Regis-</b>		
39	<b>tration of:</b>		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-		
42	tion Program.....	527,500	527,500
43	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	<b>10. Athlete Agents Commission,</b>		
2	<b>Alabama:</b>		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		51,623	51,623
	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Athlete Agents Regulatory		
8		51,623	
	Commission Fund.....		
9	As provided in Section		
10	8-26A-31, Code of Alabama		
11	1975.		
12	Total Athlete Agents Commis-		
13		51,623	51,623
	sion, Alabama.....		
14	<b>11. Athletic Commission, Alabama:</b>		
15	(a) Licensing, Regulation and		
16		205,500	205,500
	Enforcement Program .....		
17	SOURCE OF FUNDS:		
18	(1) Alabama Boxing Commission		
19		205,500	
	Fund.....		
20	Total Athletic Commission,		
21		205,500	205,500
	Alabama.....		
22	<b>12. Athletic Trainers, Alabama</b>		
23	<b>Board of:</b>		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26		84,000	84,000
	tion Program.....		
27	SOURCE OF FUNDS:		
28	(1) Alabama Athletic Trainers		
29		84,000	
	Fund.....		
30	As provided in Section		
31	34-40-14, Code of Alabama		
32	1975.		
33	Total Athletic Trainers, Ala-		
34		84,000	84,000
	bama Board of.....		
35	<b>13. Attorney General, Office of</b>		
36	<b>the:</b>		
37	(a) Legal Advice and Legal		
38	9,909,081	10,916,263	20,825,344
	Services Program.....		
39	(b) Fair Marketing Practices		
40	1,010,019	1,000,000	2,010,019
	Program.....		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	10,919,100		
3			
4		1,000,000	
5	In accordance with Section		
6	36-15-4.2, Code of Alabama		
7	1975.		
8		1,000,000	
9		9,916,263	
10	Total Attorney General, Office		
11	10,919,100	11,916,263	22,835,363
12	The Attorney General shall		
13	have the authority to expend		
14	any funds transferred from the		
15	State Personnel Department.		
16	<b>14. Auctioneers, Alabama State</b>		
17	<b>Board of:</b>		
18			
19			
20		225,000	225,000
21	SOURCE OF FUNDS:		
22			
23		225,000	
24	Total Auctioneers, Alabama		
25		225,000	225,000
26	<b>15. Auditor, State:</b>		
27	914,651		914,651
28	SOURCE OF FUNDS:		
29	914,651		
30	914,651		914,651
31	<b>16. Banking Department, State:</b>		
32			
33			
34		18,073,000	18,073,000
35	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Banking Assessment Fees ..	14,032,500	
2	As provided in Section		
3	5-2A-20, Code of Alabama 1975.		
4	(2) Loan Examination Fund ....	4,040,500	
5	As provided in Sections		
6	5-2A-24, 5-16-38.1, and		
7	5-18-5, Code of Alabama 1975.		
8	Total Banking Department,		
9	State.....	18,073,000	18,073,000
10	<b>17. Bar Association, Alabama</b>		
11	<b>State:</b>		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....	6,970,000	6,970,000
15	SOURCE OF FUNDS:		
16	(1) Federal and Local Funds ..	1,000,000	
17	As provided in Sections		
18	34-3-17 and 34-3-18, Code of		
19	Alabama 1975.		
20	(2) State Bar Association Fund		
21	.....	5,970,000	
22	As provided in Sections 34-3-4		
23	and 34-3-44, Code of Alabama		
24	1975.		
25	Total Bar Association, Alabama		
26	State.....	6,970,000	6,970,000
27	<b>18. Building Renovation Finance</b>		
28	<b>Authority, Alabama:</b>		
29	(a) General Services Program .	1,461,248	1,461,248
30			
31	SOURCE OF FUNDS:		
32	(1) State General Fund -		
33	Transfer.....	1,461,248	
34			
35	Total Building Renovation Fi-		
36	nance Authority, Alabama .....	1,461,248	1,461,248
37	Of the above appropriation,		
38	\$716,528 shall be expended for		

	General Fund	Earmarked Funds	Appropriation Total
1 operations and maintenance of			
2 the Alabama State House; and			
3 \$744,720 shall be expended for			
4 the portion of ABRFA debt ser-			
5 vice that is attributable to			
6 the Alabama State House, in			
7 accordance with Section			
8 29-2-202, Code of Alabama			
9 1975.			
10 <b>19. Child Abuse and Neglect Pre-</b>			
11 <b>vention, State Department of:</b>			
12 (a) Social Services Program ..	78,927	3,570,000	3,648,927
13 In accordance with Sections			
14 26-16-1, et seq., Code of Ala-			
15 bama 1975.			
16 SOURCE OF FUNDS:			
17 (1) State General			
18 Fund-Transfer.....	78,927		
19 (2) Child Abuse Prevention			
20 Operating Fund.....		3,570,000	
21 Total Child Abuse and Neglect			
22 Prevention, State Department			
23 of.....	78,927	3,570,000	3,648,927
24 <b>20. Children's Services Facilita-</b>			
25 <b>tion Team:</b>			
26 (a) Human Services Program ..		547,800	547,800
27 SOURCE OF FUNDS:			
28 (1) Departmental Receipts ....		547,800	
29 As provided in Section			
30 12-15-508, Code of Alabama			
31 1975.			
32 Total Children's Services Fa-			
33 cilitation Team.....		547,800	547,800
34 <b>21. Chiropractic Examiners, Ala-</b>			
35 <b>bama State Board of:</b>			
36 (a) Professional and Occupa-			
37 tional Licensing and Regula-			
38 tion Program.....		504,000	504,000
39 SOURCE OF FUNDS:			
40 (1) Alabama State Board of			
41 Chiropractic Examiner's Fund			
42 .....		504,000	



	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-24-143, Code of Alabama		
3	1975.		
4	Total Chiropractic Examiners,		
5	Alabama State Board of .....		
		504,000	504,000
6	<b>22. Choctawhatchee, Pea and Yel-</b>		
7	<b>low Rivers Watershed Manage-</b>		
8	<b>ment Authority:</b>		
9	(a) Water Resource Development		
10	Program.....		
		10,000	10,000
11	SOURCE OF FUNDS:		
12	(1) Choctawhatchee, Pea and		
13	Yellow Rivers Fund .....		
		10,000	
14	Total Choctawhatchee, Pea and		
15	Yellow Rivers Watershed Man-		
16	agement Authority.....		
		10,000	10,000
17	<b>23. Commerce, Department of:</b>		
18	(a) Industrial Development		
19	Program.....		
	5,039,344	350,000	5,389,344
20	Of the above appropriation,		
21	\$75,000 shall be expended for		
22	the Robotics Technology Park.		
23	(b) Skills Enhancement and		
24	Employment Opportunities		
25	Program.....		
	759,456	57,314,378	58,073,834
26	SOURCE OF FUNDS:		
27	(1) State General Fund .....		
	5,798,800		
28	(2) Departmental Receipts ....		
		350,000	
29	(3) Federal and Local Funds ..		
		57,314,378	
30	Total Commerce, Department of .		
	5,798,800	57,664,378	63,463,178
31	<b>24. Conservation and Natural Re-</b>		
32	<b>sources, Department of:</b>		
33	(a) State Land Management Pro-		
34	gram.....		
		222,779,465	222,779,465
35	(b) Outdoor Recreation Sites		
36	and Services Program .....		
		46,901,162	46,901,162
37	(c) Game and Fish Program ....		
		42,268,426	42,268,426
38	(d) Marine Resources Program .		
		14,055,266	14,055,266
39	(e) Administrative Services		
		10,528,548	10,528,548

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	(f) Capital Outlay Program ...	17,457,028	17,457,028
3	The appropriation to the De-		
4	partment of Conservation and		
5	Natural Resources shall in-		
6	clude Alabama's pro rata share		
7	of the Gulf States Marine		
8	Fisheries Commission's operat-		
9	ing expenses. The appropria-		
10	tion to the Department of Con-		
11	servation and Natural Re-		
12	sources includes funds for the		
13	maintenance, staff and repair		
14	of the Governor's official		
15	beach mansion.		
16	SOURCE OF FUNDS:		
17	(1) Administrative Fund .....	10,513,548	
18	(2) BP Oil Funds.....	18,588,290	
19	(3) Forever Wild Trust		
20	Fund-Transfer.....	750,000	
21	The funds hereinabove appro-		
22	priated shall be payable as		
23	provided in Sections 9-2-1, et		
24	seq., Code of Alabama 1975.		
25	(4) GOMESA, Estimated .....	41,600,000	
26	(5) Game and Fish		
27	Fund-Licenses, Fines, Fees,		
28	Interest Income and Other		
29	Departmental Receipts .....	49,793,037	
30	(6) Game and Fish Fund-Use Tax		
31	.....	30,000	
32	(7) Marine Resources		
33	Fund-Licenses, Taxes, Fines		
34	and Other Departmental Re-		
35	ceipts.....	13,547,266	
36	(8) Marine Resources Fund-Use		
37	Tax.....	8,000	
38	Pursuant to Section 40-23-77,		
39	Code of Alabama 1975.		
40	(9) Parks Revolving Fund, Es-		
41	timated.....	43,253,662	
42	(10) RESTORE Act.....	146,201,479	

	General Fund	Earmarked Funds	Appropriation Total
1	(11) State Lands Fund .....	18,604,696	
2	(12) State Lands		
3	Fund-Coastal.....	1,000,000	
4	Pursuant to Section 40-23-77,		
5	Code of Alabama 1975.		
6	(13) State Parks Fund .....	1,599,917	
7	(14) State Parks Fund, Esti-		
8	mated.....	5,000,000	
9	Pursuant to Section 40-23-35,		
10	Code of Alabama 1975.		
11	(15) State Parks		
12	Fund-Cigarette Tax .....	3,000,000	
13	(16) State Parks Fund-DOT		
14	Transfer.....	500,000	
15	Total Conservation and Natural		
16	Resources, Department of .....	353,989,895	353,989,895
17	<b>25. Construction Recruitment In-</b>		
18	<b>stitute, Alabama:</b>		
19	(a) Recruitment, Training and		
20	Promotion Program .....	1,750,000	1,750,000
21	SOURCE OF FUNDS:		
22	(1) Recruitment and Training		
23	Promotion Fund.....	1,750,000	
24	Pursuant to Sections 41-10-720		
25	through 41-10-726, Code of		
26	Alabama 1975.		
27	Total Construction Recruitment		
28	Institute, Alabama.....	1,750,000	1,750,000
29	<b>26. Contractors, State Licensing</b>		
30	<b>Board for General:</b>		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....	2,534,074	2,534,074
34	SOURCE OF FUNDS:		
35	(1) State Licensing Board for		
36	General Contractors Fund ...	2,534,074	
37	Pursuant to Section 34-8-25,		
38	Code of Alabama 1975. In addi-		
39	tion to the amount appropri-		
40	ated hereinabove to the State		
41	Licensing Board for General		

	General Fund	Earmarked Funds	Appropriation Total
1 Contractors, there is hereby			
2 appropriated such an amount as			
3 may be necessary to pay the			
4 refund of any application for			
5 licenses which may have been			
6 rejected by the Board or ap-			
7 plication withdrawn at the			
8 request of the applicant.			
9 Total Contractors, State Li-			
10 censing Board for General ....		2,534,074	2,534,074

11 **27. Corrections, Department of:**

12 (a) Administrative Services			
13 and Logistical Support Pro-			
14 gram.....	22,718,508		22,718,508

15 (b) Institutional Services			
16 Corrections Program .....	444,689,267	55,927,899	500,617,166

17 Of the above appropriation,  
 18 \$14,000,000 from the State  
 19 General Fund shall be used to  
 20 fund the Community Corrections  
 21 Program, of which \$60,000  
 22 shall be expended for New  
 23 Bridges, a pilot project for  
 24 an impact study of evi-  
 25 dence-based treatment on fe-  
 26 male inmates in Houston County  
 27 and \$60,000 shall be expended  
 28 for a pilot program to support  
 29 small business development by  
 30 ex offenders. Of the above  
 31 appropriation, \$6,500,000  
 32 shall be expended for Thera-  
 33 peutic Education in  
 34 Columbiana, Alabama.

35 (c) Correctional Industries			
36 Program.....		25,928,491	25,928,491

37 The Department of Corrections  
 38 shall not utilize any portion  
 39 of its State General Fund ap-  
 40 propriation to support the  
 41 Correctional Agricultural and  
 42 Industries Program.

43 (d) Capital Outlay Program ...		2,000,000	2,000,000
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44 SOURCE OF FUNDS:

45 (1) State General Fund .....	467,407,775		
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	General Fund	Earmarked Funds	Appropriation Total
1 (2) Correctional Agricultural			
2 Fund, Estimated.....		1,278,000	
3 (3) Corrections Indus-			
4 tries-Other Funds .....		26,650,491	
5 The Commissioner of the De-			
6 partment of Corrections is			
7 authorized to utilize funds			
8 herein appropriated as match-			
9 ing contributions, where re-			
10 quired and appropriate, to			
11 generate additional funds			
12 which would effectively in-			
13 crease the appropriations for			
14 the Department of Corrections.			
15 Any such grant funds so gener-			
16 ated and in direct support for			
17 the Department of Corrections'			
18 operations are also hereby			
19 appropriated.			
20 (4) DOC Miscellaneous and Fed-			
21 eral Funds, Estimated .....		54,895,981	
22 (5) Drug Demand Reduction Fund			
23 .....		1,031,918	
24 In accordance with Section			
25 13A-12-283, Code of Alabama			
26 1975.			
27 Total Corrections, Department			
28 of.....	467,407,775	83,856,390	551,264,165
29 In addition to all other ap-			
30 propriations to the Department			
31 of Corrections, there is			
32 hereby conditionally appropri-			
33 ated to the Department of Cor-			
34 rections any receipts from the			
35 sale of Corrections assets			
36 which are deposited into the			
37 State General Fund. This ap-			
38 propriation is conditioned			
39 upon proceeds from the sale of			
40 any Corrections assets being			
41 deposited into the State Gen-			
42 eral Fund, the recommendation			
43 of the Director of Finance and			
44 the approval of the Governor.			
45 <b>28. Cosmetology and Barbering,</b>			
46 <b>Alabama Board of:</b>			
47 (a) Professional and Occupa-		3,355,305	3,355,305

	General Fund	Earmarked Funds	Appropriation Total
1	tional Licensing and Regula-		
2	tion Program.....		
3	SOURCE OF FUNDS:		
4	(1) Alabama Board of Cosmetol-		
5		3,355,305	
6	ogy and Barbering Fund .....		
7	As provided in Section		
8	34-7B-6, Code of Alabama 1975.		
9		3,355,305	3,355,305
10	<b>29. Counseling, Alabama Board of</b>		
11	<b>Examiners in:</b>		
12	(a) Professional and Occupa-		
13			
14		507,528	507,528
15	tional Licensing and Regula-		
16	tion Program.....		
17	SOURCE OF FUNDS:		
18	(1) Alabama Board of Examiners		
19		507,528	
20	in Counseling Fund .....		
21	As provided in Section		
22	34-8A-6, Code of Alabama 1975.		
23		507,528	507,528
24	Total Counseling, Alabama		
25	Board of Examiners in .....		
26		507,528	507,528
27	<b>30. Court Reporting, Alabama</b>		
28	<b>Board of:</b>		
29	(a) Professional and Occupa-		
30			
31		200,000	200,000
32	tional Licensing and Regula-		
33	tion Program.....		
34	SOURCE OF FUNDS:		
35	(1) Alabama Board of Court		
36		200,000	
37	Reporting Fund.....		
38	As provided in Section		
39	34-8B-17, Code of Alabama		
40	1975.		
41		200,000	200,000
42	Total Court Reporting, Alabama		
43	Board of.....		
44		200,000	200,000
45	<b>31. Credit Union Administration,</b>		
46	<b>Alabama:</b>		
47	(a) Charter, License and Regu-		
48			
49		2,063,108	2,063,108
50	late Financial Institutions		
51	Program.....		
52	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Alabama Credit Union Ad-			
2 ministration Fund .....		2,063,108	
3 As provided in Section 5-17-7,			
4 Code of Alabama 1975.			
5 Total Credit Union Administra-			
6 tion, Alabama.....		2,063,108	2,063,108
7 <b>32. Crime Victims Compensation</b>			
8 <b>Commission, Alabama:</b>			
9 (a) Special Services Program,			
10 Estimated.....	89,775	3,412,703	3,502,478
11 SOURCE OF FUNDS:			
12 (1) State General			
13 Fund-Transfer.....	89,775		
14 To be expended for the Victims			
15 of Crime and Leniency (VOCAL).			
16 (2) Alabama Crime Victims Com-			
17 pensation Commission Fund,			
18 Estimated.....		3,412,703	
19 To be expended in accordance			
20 with Sections 15-23-1 through			
21 15-23-23, Code of Alabama			
22 1975.			
23 Total Crime Victims Compensa-			
24 tion Commission, Alabama .....	89,775	3,412,703	3,502,478
25 <b>33. Debt Service:</b>			
26 (a) General Obligation Bonds,			
27 Estimated.....	36,010,522	18,893,913	54,904,435
28 SOURCE OF FUNDS:			
29 (1) State General Fund, Trans-			
30 fer, Estimated.....	36,010,522		
31 (2) Alabama Capital Improve-			
32 ment Trust Fund Transfer,			
33 Estimated.....		18,893,913	
34 Total Debt Service.....	36,010,522	18,893,913	54,904,435
35 The above appropriation shall			
36 be used to pay debt service on			
37 the following General Obliga-			
38 tion Bonds: Series 2010-B,			
39 Series 2010-C, Series 2013-A,			
40 Series 2013-B, Series 2013-C,			
41 Series 2014-A, Series 2016-A,			
42 Series 2016-B and Series			

	General Fund	Earmarked Funds	Appropriation Total
1	2016-C. In the event any of		
2	the above bonds are refunded		
3	or new General Obligation		
4	bonds are issued, debt service		
5	on these newly issued bonds		
6	may be paid from the appropri-		
7	ations made above from either		
8	the State General Fund or the		
9	Capital Improvement Trust Fund		
10	contingent upon the recommen-		
11	dation of the Director of Fi-		
12	nance and the approval of the		
13	Governor.		
14	<b>34. Dietetics/Nutrition Practice,</b>		
15	<b>Alabama State Board of Examin-</b>		
16	<b>ers for:</b>		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19		150,000	150,000
	tion Program.....		
20	SOURCE OF FUNDS:		
21	(1) State Board of Dietet-		
22		150,000	
	ics/Nutrition Fund .....		
23	As provided in Section		
24	34-34A-8, Code of Alabama		
25	1975.		
26	Total Dietetics/Nutrition		
27	Practice, Alabama State Board		
28		150,000	150,000
	of Examiners for.....		
29	<b>35. District Attorneys:</b>		
30		33,063,237	33,063,237
	(a) Court Operations Program .		
31	The proposed spending plan		
32	included in the above total is		
33	as follows:		
34	For use in the District Attor-		
35	ney's Office of the several		
36	Judicial Circuits, the amount		
37	of \$19,574,505 shall be dis-		
38	tributed to a fund established		
39	by the State Department of		
40	Finance to be known as the		
41	District Attorneys Administra-		
42	tive Fund. The funds shall be		
43	allocated to the several judi-		
44	cial circuits based upon a		
45	formula established by the		
46	Alabama District Attorneys		



	General Fund	Earmarked Funds	Appropriation Total
1	Association.		
2	Travel Expenses of District		
3	Attorneys ...19,000		
4	Salaries of District Attorneys		
5	...7,188,696		
6	Salaries and Expenses of Su-		
7	pernumerary District Attorneys		
8	...6,281,036		
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....	13,488,732	
11	(2) State General Fund -		
12	Transfer.....	19,574,505	
13	Total District Attorneys .....	33,063,237	33,063,237
14			
15	<b>36. Drycleaning Environmental</b>		
16	<b>Response Trust Fund Advisory</b>		
17	<b>Board, Alabama:</b>		
18	(a) Self Insurance Program ...	500,000	500,000
19	SOURCE OF FUNDS:		
20	(1) Alabama Drycleaning Envi-		
21	ronmental Response Trust		
22	Fund.....	500,000	
23	Total Drycleaning Environmen-		
24	tal Response Trust Fund Advi-		
25	sory Board, Alabama .....	500,000	500,000
26	As provided in Sections		
27	22-30D-1 through 22-30D-12,		
28	Code of Alabama 1975.		
29	<b>37. Economic and Community Af-</b>		
30	<b>fairs, Alabama Department of:</b>		
31	(a) Administrative Support		
32	Services Program.....	1,145,166	11,397,266
33	(b) Planning Program .....	7,976,206	55,085,903
34	Of the above appropriation,		
35	\$2,500,000 shall be expended		
36	for statewide Broadband Plan-		
37	ning Grants, \$46,159 shall be		
38	expended for BRAC Montgomery,		
39	\$46,159 shall be expended for		
40	BRAC Ft. Rucker, \$46,159 shall		

General Fund	Earmarked Funds	Appropriation Total
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1 be expended for Madison County  
 2 BRAC, \$46,159 shall be ex-  
 3 pended for the Anniston Army  
 4 Depot, and \$30,000 shall be  
 5 allocated to the Food Assis-  
 6 tance Program through Commu-  
 7 nity Action agencies in Marion  
 8 and Winston Counties. It is  
 9 the intent of the Legislature  
 10 to provide from the Planning  
 11 Program assistance to  
 12 low-income and elderly citi-  
 13 zens who live on fixed incomes  
 14 for large increases in energy  
 15 bills due to increases allowed  
 16 by the Public Service Commis-  
 17 sion. Of the above appropria-  
 18 tion to the Planning Program,  
 19 at least \$1,396,768 shall be  
 20 appropriated and disbursed  
 21 among the twelve Regional  
 22 Planning Commissions, \$401,625  
 23 shall be expended for the Mil-  
 24 itary Stabilization Committee,  
 25 and \$356,250 is to be expended  
 26 for the Community Action Agen-  
 27 cies and distributed as a  
 28 grant to the Community Action  
 29 Association of Alabama, which  
 30 shall distribute the funds to  
 31 the twenty-two recognized com-  
 32 munity action administering  
 33 agencies provided for in Sec-  
 34 tions 11-96-1 through 11-96-6,  
 35 Code of Alabama 1975, based on  
 36 their populations below the  
 37 poverty level. The Community  
 38 Action Association of Alabama  
 39 shall not expend more than ten  
 40 percent of the funds for ad-  
 41 ministrative expenses. Of the  
 42 above appropriation, \$141,750  
 43 shall be equally distributed  
 44 to the members of the Main  
 45 Street Alabama Program as of  
 46 October 1, 2018. Of the above  
 47 appropriation, \$175,000 shall  
 48 be allocated to the Alabama  
 49 Coalition Against Domestic  
 50 Violence; \$60,000 shall be  
 51 allocated to pay the State's  
 52 membership dues for the South-

	General Fund	Earmarked Funds	Appropriation Total
1	ern Rails Commission; \$8,978		
2	shall be expended for the Ala-		
3	bama Women's Commission; and		
4	\$100,000 shall be allocated to		
5	provide matching funds to		
6	Walker County to assist with		
7	dilapidated public buildings		
8	and security in public build-		
9	ings.		
10	(c) Energy Management Program .	493,445	58,097,343
			58,590,788
11	Of the above appropriation,		
12	\$89,000 shall be allocated to		
13	the Alabama Energy and Resi-		
14	dential Codes Board.		
15	(d) Law Enforcement Planning		
16	and Development Program ....	474,859	83,200,000
			83,674,859
17	(e) Surplus Property Program .	510,253	1,925,853
			2,436,106
18	(f) Water Resources Program ..	1,776,279	7,531,084
			9,307,363
19	Of the above appropriation,		
20	\$187,671 shall be transferred		
21	to the Coalition of Alabama		
22	Waterways Association to be		
23	expended equally for the		
24	Coosa-Alabama River Improve-		
25	ment Association, the		
26	Tri-Rivers Water Development		
27	Association, the Tennessee		
28	River Valley Association, the		
29	Warrior-Tombigbee Waterway		
30	Association, and the Tennes-		
31	see-Tombigbee Waterway Coun-		
32	cil. The above appropriation		
33	to the Water Resources Program		
34	shall include up to \$538,650		
35	to be expended on legal fees		
36	for the tri-state water liti-		
37	gation.		
38	SOURCE OF FUNDS:		
39	(1) State General Fund .....	12,376,208	
40	(2) Administrative Transfers		
41	and Other Departmental Re-		
42	ceipts.....		11,397,266
43	(3) Administrative Transfers		
44	from Federal-Donated Surplus		
45	Property Sales, Estimated ..		1,253,148

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Administrative Transfers		
2	from State-Owned Surplus		
3	Property Sales, Estimated ..	672,705	
4	(5) Domestic Violence Trust		
5	Fund.....	3,000,000	
6	(6) Federal and Local Funds ..	187,489,330	
7	(7) Juvenile Accountability		
8	Incentive Block Fund .....	7,000,000	
9	(8) Neighbors Helping Neigh-		
10	bors Fund.....	25,000	
11	(9) State Safety Coordinating		
12	Fund.....	2,900,000	
13	(10) Traffic Safety Trust		
14	Fund.....	3,500,000	
15	Total Economic and Community		
16	Affairs, Alabama Department of		
17	.....	12,376,208	217,237,449
			229,613,657

18 It is the intent of the Legis-  
19 lature that all grants shall  
20 follow the standard and proper  
21 grant process and shall meet  
22 all departmental guidelines.  
23 The Director of the Alabama  
24 Department of Economic and  
25 Community Affairs shall report  
26 to the Chairs of the House  
27 Ways and Means General Fund  
28 Committee and the Senate Fi-  
29 nance and Taxation-General  
30 Fund Committee and the Deputy  
31 Director of the Legislative  
32 Services Agency-Fiscal Divi-  
33 sion all funds and grants ex-  
34 pended specifically in areas  
35 with high unemployment and low  
36 personal income levels. The  
37 report shall detail the amount  
38 of funds available in each  
39 program and the amount of  
40 funds expended in these tar-  
41 geted areas. The Director of  
42 the Alabama Department of Eco-  
43 nomic and Community Affairs  
44 shall report within thirty  
45 days after the end of each  
46 quarter all grants made by the  
47 Department in the previous

	General Fund	Earmarked Funds	Appropriation Total
1	quarter to the Chairs of the		
2	House Ways and Means General		
3	Fund Committee and the Senate		
4	Finance and Taxation-General		
5	Fund Committee and the Deputy		
6	Director of the Legislative		
7	Services Agency-Fiscal Divi-		
8	sion. The report shall include		
9	the recipient of the grant,		
10	the source of funds for each		
11	grant, and the purpose of each		
12	grant. Each quarter's appro-		
13	priation to the Department of		
14	Economic and Community Affairs		
15	is contingent upon the receipt		
16	of the previous quarter's re-		
17	port. The Director of the Ala-		
18	bama Department of Economic		
19	and Community Affairs shall		
20	notify all members of the lo-		
21	cal legislative delegation		
22	five days prior to the an-		
23	nouncement of any grant made		
24	to any entity located in the		
25	legislative jurisdiction. The		
26	five days prior notice re-		
27	quirement shall be waived in		
28	the event of a declared emer-		
29	gency. The Governor shall en-		
30	courage the Department to dis-		
31	burse the funds provided		
32	herein on a nondiscriminatory		
33	basis.		
34	<b>38. Electrical Contractors, Board</b>		
35	<b>of:</b>		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....		
		925,000	925,000
39	SOURCE OF FUNDS:		
40	(1) Alabama Board of Electri-		
41	cal Contractors Fund .....		
		925,000	
42	As provided in Section		
43	34-36-17, Code of Alabama		
44	1975.		
45	Total Electrical Contractors,		
46	Board of.....		
		925,000	925,000
47	<b>39. Electronic Security Board of</b>		
48	<b>Licensure - Original, Alabama:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		636,000	636,000
4	SOURCE OF FUNDS:		
5			
6			
7		636,000	
8			
9			
10		636,000	636,000
11	<b>40. Emergency Management Agency:</b>		
12			
13	4,077,879	61,293,559	65,371,438
14			
15	SOURCE OF FUNDS:		
16	4,077,879		
17		4,773,559	
18			
19		56,100,000	
20		420,000	
21	From the above appropriation,		
22	the amounts necessary to comply with the provisions of		
23	Sections 31-9-60 through		
24	31-9-62, Code of Alabama 1975,		
25	are hereby appropriated and		
26	shall be expended for the purposes provided for in Section		
27	31-9-62, Code of Alabama 1975.		
28			
29			
30			
31	4,077,879	61,293,559	65,371,438
32	Of the above appropriation, no		
33	more than \$420,000 shall be		
34	expended as a transfer to		
35	County Emergency Management		
36	Agencies.		
37	<b>41. Employees' Suggestion Incentive Board, Alabama :</b>		
38			
39			
40	9,500		9,500

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	9,500	
3	Total Employees' Suggestion		
4	Incentive Board, Alabama ....	9,500	9,500
5	The Employees' Suggestion In-		
6	centive Board shall collabo-		
7	rate with the Department of		
8	Finance to ensure that all		
9	state employees are informed		
10	of the financial incentive		
11	awards available to state em-		
12	ployees whose adopted sugges-		
13	tions result in substantial		
14	financial savings or improve-		
15	ments in the efficiency of		
16	state operations pursuant to		
17	Section 36-1-7.1, Code of Ala-		
18	bama 1975.		
19	<b>42. Engineers and Land Surveyors,</b>		
20	<b>State Board of Licensure for</b>		
21	<b>Professional:</b>		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24	tion Program.....	1,497,851	1,497,851
25	SOURCE OF FUNDS:		
26	(1) Professional Engineers and		
27	Professional Land Surveyors		
28	Fund.....	1,497,851	
29	As provided in Section		
30	34-11-36, Code of Alabama		
31	1975.		
32	Total Engineers and Land Sur-		
33	veyors, State Board of		
34	Licensure for Professional ...	1,497,851	1,497,851
35	<b>43. Environmental Management,</b>		
36	<b>Department of:</b>		
37	(a) Environmental Management		
38	Program.....	575,000	154,092,649
39	SOURCE OF FUNDS:		
40	(1) State General		
41	Fund-Transfer.....	575,000	
42	The above transfer shall be		

	General Fund	Earmarked Funds	Appropriation Total
1	expended for the Concentrated		
2	Animal Feeding Operation		
3	(CAFO) Program.		
4	(2) Alabama Recycling Fund ...	3,325,000	
5	In accordance with Sections		
6	22-27-17 and 22-27-18, Code of		
7	Alabama 1975.		
8	(3) Departmental Receipts ....	717,725	
9	(4) Environmental Management		
10	Fines and Fees.....	30,451,363	
11	As provided in Section		
12	22-22A-11, Code of Alabama		
13	1975.		
14	(5) Federal Funds.....	24,398,800	
15	(6) Federal Match-Public Water		
16	Authority.....	12,000,000	
17	(7) Federal Match-Water Pollu-		
18	tion Control Authority .....	25,943,484	
19	(8) Hazardous Substance		
20	Cleanup Fund.....	493,966	
21	As provided in Sections		
22	22-30A-3 through 22-30A-11,		
23	Code of Alabama 1975.		
24	(9) Pollution Control Grant		
25	Fund.....	600,000	
26	As provided in Section		
27	22-22A-16, Code of Alabama		
28	1975.		
29	(10) Public Water SRF Admin-		
30	istrative Fees.....	1,604,345	
31	(11) SRF Administrative Fees		
32	.....	3,725,966	
33	As provided in Section		
34	22-34-3, Code of Alabama 1975.		
35	(12) Scrap Tire Fund .....	6,600,000	
36	As provided in Section		
37	22-40A-15, Code of Alabama		
38	1975.		
39	(13) Scrap Tire		
40	Fund-Transfer.....	1,610,000	
41	As provided in Section		



	General Fund	Earmarked Funds	Appropriation Total
1	22-40A-22, Code of Alabama		
2	1975.		
3	(14) Solid Waste Fund .....	3,325,000	
4	In accordance with Sections		
5	22-27-17 and 22-27-18, Code of		
6	Alabama 1975.		
7	(15) Underground and Above-		
8	ground Storage Tank Trust		
9	Fund.....	36,800,000	
10	As provided in Section		
11	22-35-5, Code of Alabama 1975.		
12	The above appropriation shall		
13	be conditioned upon the expen-		
14	diture of such funds solely		
15	for the purposes provided for		
16	in Chapter 35 of Title 22,		
17	Code of Alabama 1975.		
18	(16) Underground and Above-		
19	ground Storage Tank Trust		
20	Fund-Transfer.....	2,497,000	
21	As provided in Section		
22	22-35-9, Code of Alabama 1975.		
23	Total Environmental Manage-		
24	ment, Department of .....	575,000	154,667,649
25	<b>44. Ethics Commission, Alabama:</b>		
26	(a) Regulation of Public Offi-		
27	cial and Employees Program .	2,025,326	2,025,326
28	SOURCE OF FUNDS:		
29	(1) State General Fund, Esti-		
30	ated.....	2,025,326	
31	Total Ethics Commission, Ala-		
32	bama.....	2,025,326	2,025,326
33	As provided in Section		
34	36-25-29, Code of Alabama		
35	1975. The minimum appropria-		
36	tion provision shall include		
37	the reversion reappropriated		
38	amount, if any.		
39	<b>45. Finance, Department of:</b>		
40	(a) Fiscal Management Program .	1,976,825	17,485,901
41	(b) Administrative Support		
42	Services Program.....	1,600,186	83,316,959
			84,917,145

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	3,351,333	
3	(2) State General Fund -		
4	Transfer.....	225,678	
5	(3) ABRFA Wynfield Special		
6	Revenue Fund.....		25,000
7	(4) Accounting and Administra-		
8	tion Fund.....		2,850,000
9	(5) Capitol Complex Mainte-		
10	nance and Repair Fund, Esti-		
11	mated.....		30,908,381
12	(6) Comptroller Revolving		
13	Fund, Estimated.....		6,422,592
14	(7) Craft Training Fund, Esti-		
15	mated.....		2,000,000
16	(8) Debt Management Fund, Es-		
17	timated.....		549,647
18	(9) Education Liability Trust		
19	Fund-Administration .....		535,000
20	(10) Employee Injury Compen-		
21	sation Trust		
22	Fund-Administration .....		4,004,097
23	As provided in Sections		
24	36-29A-1, et seq., Code of		
25	Alabama 1975.		
26	(11) Finance Director's Re-		
27	volving Fund.....		970,000
28	(12) General Liability Trust		
29	Fund-Administration .....		1,023,371
30	As provided in Sections		
31	36-1-6.1, et seq., Code of		
32	Alabama 1975.		
33	(13) Legal Revolving Fund ..		1,795,333
34	(14) Mail and Supply Revolv-		
35	ing Fund, Estimated .....		11,000,000
36	(15) Office of Indigent De-		
37	fense Services Fund, Esti-		
38	mated.....		1,167,551
39	(16) Personnel Revolving		
40	Fund.....		477,950
41	(17) Real Property Manage-		
42	ment Fund, Estimated .....		5,309,635

	General Fund	Earmarked Funds	Appropriation Total
1 (18) State Business Systems			
2 Fund, Estimated.....		21,748,200	
3 (19) State Insurance			
4 Fund-Administration .....		4,489,992	
5 As provided in Sections			
6 41-15-1, et seq., Code of Ala-			
7 bama 1975.			
8 (20) State Procurement Fund,			
9 Estimated.....		5,526,111	
10 Total Finance, Department of .	3,577,011	100,802,860	104,379,871
11 <b>46. Flexible Employees Benefit</b>			
12 <b>Board:</b>			
13 (a) Fringe Benefits Program,			
14 Estimated.....		1,771,231	1,771,231
15 In accordance with Sections			
16 36-29-20 through 36-29-30,			
17 Code of Alabama 1975.			
18 SOURCE OF FUNDS:			
19 (1) Flexible Employees Benefit			
20 Board Fund, Estimated .....		1,771,231	
21 Total Flexible Employees Bene-			
22 fit Board.....		1,771,231	1,771,231
23 <b>47. Forensic Sciences, Department</b>			
24 <b>of:</b>			
25 (a) Forensic Science Services			
26 Program.....	11,696,118	15,979,547	27,675,665
27 SOURCE OF FUNDS:			
28 (1) State General Fund .....	11,696,118		
29 (2) Chemical Test Fund .....		1,041,923	
30 As provided in Sections			
31 36-18-51 and 32-5A-191, Code			
32 of Alabama 1975.			
33 (3) DNA Fund.....		10,815,624	
34 (4) Federal and Local Funds ..		2,222,000	
35 (5) Forensic Services Fund ...		1,900,000	
36 As provided in Sections			
37 36-18-6 through 36-18-8, Code			
38 of Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Forensic Sciences, De-		
2	partment of.....		
	11,696,118	15,979,547	27,675,665
3	<b>48. Foresters, Alabama State</b>		
4	<b>Board of Registration for:</b>		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		200,000	200,000
8	SOURCE OF FUNDS:		
9	(1) Professional Foresters		
10	Fund.....		
		200,000	
11	As provided in Section		
12	34-12-36, Code of Alabama		
13	1975.		
14	Total Foresters, Alabama State		
15	Board of Registration for ....		
		200,000	200,000
16	<b>49. Forestry Commission, Alabama:</b>		
17	(a) Forest Resources Protec-		
18	tion and Development Program		
19	.....		
	7,646,401	12,397,011	20,043,412
20	Of the above appropriation to		
21	the Alabama Forestry Commis-		
22	sion, \$1,141,910 shall be used		
23	for rural and community fire		
24	protection. All monies re-		
25	ceived by the Forestry Commis-		
26	sion for Volunteer Fire De-		
27	partments or Rural Fire Pro-		
28	tection, from whatever source,		
29	must be used for those pur-		
30	poses and an accounting of		
31	same shall be filed with both		
32	houses of the Legislature be-		
33	fore the third legislative day		
34	of the following regular ses-		
35	sion. The State Forester shall		
36	notify all members of the lo-		
37	cal legislative delegation		
38	five days prior to the presen-		
39	tation of any funds to any of		
40	the Volunteer Fire Departments		
41	within that legislative dis-		
42	trict. The State Forester		
43	shall make every effort to		
44	involve the members of the		
45	local legislative delegation		
46	who wish to participate in the		

	General Fund	Earmarked Funds	Appropriation Total
1	presentation of each grant.		
2	SOURCE OF FUNDS:		
3	(1) State General		
4	Fund-Transfer.....	7,646,401	
5	(2) Emergency Forest Fire		
6	Fund, Estimated.....	180,000	
7	The above appropriation from		
8	the Emergency Forest Fire Fund		
9	shall be conditioned as pro-		
10	vided by Section 9-3-10.1,		
11	Code of Alabama 1975.		
12	(3) Federal and Local Funds ..		
		4,818,000	
13	(4) Forestry Commission Fund .		
		7,399,011	
14	Total Forestry Commission,		
15	Alabama.....	7,646,401	12,397,011
			20,043,412
16	<b>50. Forever Wild Land Trust,</b>		
17	<b>Board of Trustees:</b>		
18	(a) Capital Outlay Program ...		
		10,106,788	10,106,788
19	(b) Administrative Services		
20	Program.....	6,871,115	6,871,115
21	Of the above appropriation to		
22	the Administrative Services		
23	Program, an amount equal to		
24	15% of capital outlay expendi-		
25	tures shall be transferred to		
26	the Forever Wild Land Trust		
27	Stewardship Account, in accor-		
28	dance with Constitutional		
29	Amendment No. 543, adopted		
30	pursuant to Act 91-219.		
31	SOURCE OF FUNDS:		
32	(1) Forever Wild Land Trust		
33	Fund.....	16,977,903	
34	Total Forever Wild Land Trust,		
35	Board of Trustees.....	16,977,903	16,977,903
36	The above appropriation is in		
37	accordance with Constitutional		
38	Amendment No. 543, adopted		
39	pursuant to Act 91-219.		
40	<b>51. Forever Wild Trust Fund,</b>		
41	<b>Stewardship Board:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Alabama Natural Heritage			
2 Program.....		1,500,000	1,500,000
3 SOURCE OF FUNDS:			
4 (1) Forever Wild Trust Fund			
5 Stewardship Fund.....		1,500,000	
6 Total Forever Wild Trust Fund,			
7 Stewardship Board.....		1,500,000	1,500,000
8 <b>52. Funeral Service, Alabama</b>			
9 <b>Board of:</b>			
10 (a) Professional and Occupa-			
11 tional Licensing and Regula-			
12 tion Program.....		469,455	469,455
13 SOURCE OF FUNDS:			
14 (1) Alabama Funeral Directors			
15 and Embalmers Fund .....		469,455	
16 As provided in Section			
17 34-13-23, Code of Alabama			
18 1975.			
19 Total Funeral Service, Alabama			
20 Board of.....		469,455	469,455
21 <b>53. Geological Survey:</b>			
22 (a) Discovery and Development			
23 of Mineral, Energy and Water			
24 Resources, Geologic Research			
25 and Topographic Mapping Pro-			
26 gram.....	3,260,919	3,101,708	6,362,627
27 Of the above appropriation,			
28 \$802,750 shall be expended for			
29 the State Water Assessment			
30 Program in coordination with			
31 the Office of Water Resources.			
32 The above appropriation shall			
33 also include \$235,661 for the			
34 Choctawhatchee, Pea and Yellow			
35 Rivers Watershed Management			
36 Authority, which shall be a			
37 program under the State Geolo-			
38 gist of the Geological Survey			
39 of Alabama acting in consulta-			
40 tion with the Authority.			
41 SOURCE OF FUNDS:			
42 (1) State General Fund .....	3,260,919		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Federal and Local Funds ..	3,101,708	
2	Total Geological Survey .....	3,260,919	3,101,708
3	<b>54. Geologists, Alabama Board of</b>		
4	<b>Licensure for Professional:</b>		
5	(a) Discovery and Development		
6	of Mineral, Energy and Water		
7	Resources, Geologic Research		
8	and Topographic Mapping Pro-		
9	gram.....	75,000	75,000
10	SOURCE OF FUNDS:		
11	(1) Alabama Board of Licensure		
12	for Professional Geologists		
13	Fund.....	75,000	
14	As provided in Section		
15	34-41-6, Code of Alabama 1975.		
16	Total Geologists, Alabama		
17	Board of Licensure for Profes-		
18	sional.....	75,000	75,000
19	<b>55. Governor's Contingency Fund:</b>		
20	(a) Executive Direction Pro-		
21	gram.....	74,336	74,336
22	SOURCE OF FUNDS:		
23	(1) State General Fund .....	74,336	
24	Total Governor's Contingency		
25	Fund.....	74,336	74,336
26	Each expenditure from the Con-		
27	tingency Fund, the purpose of		
28	each expenditure, and to whom		
29	each payment was made shall be		
30	reported on Open.Alabama.gov.		
31	The Governor shall report		
32	monthly to the Chair of the		
33	House Ways and Means General		
34	Fund Committee, the Chair of		
35	the Senate Finance and Taxa-		
36	tion-General Fund Committee		
37	and the Deputy Director of the		
38	Legislative Services		
39	Agency-Fiscal Division each		
40	expenditure from the Contin-		
41	gency Fund, the purpose of		
42	each expenditure, and to whom		

	General Fund	Earmarked Funds	Appropriation Total
1	each payment was made.		
2	<b>56. Governor's Mansion Authority:</b>		
3	(a) Historical Resources Man-		
4	138,904	360,000	498,904
5	SOURCE OF FUNDS:		
6	(1) State General Fund -		
7	138,904		
8	(2) Governor's Mansion Preser-		
9		360,000	
10	Total Governor's Mansion Au-		
11	138,904	360,000	498,904
12	<b>57. Governor's Office:</b>		
13	(a) Executive Direction Pro-		
14	869,547	122,653	992,200
15			
16	SOURCE OF FUNDS:		
17	869,547		
18		122,653	
19	869,547	122,653	992,200
20			
21	<b>58. Governor's Office of Minority</b>		
22	<b>Affairs:</b>		
23	(a) Executive Direction Pro-		
24	200,000		200,000
25	SOURCE OF FUNDS:		
26	200,000		
27	Total Governor's Office of		
28	200,000		200,000
29			
30	<b>59. Governor's Office on Disabil-</b>		
31	<b>ity:</b>		
32	(a) Executive Direction Pro-		
33	150,960		150,960
34	SOURCE OF FUNDS:		



	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	150,960	
2	Total Governor's Office on		
3	Disability.....	150,960	150,960
4	<b>60. Health, Department of Public:</b>		
5	(a) Administrative Services		
6	Program.....	5,641,997	24,806,861
7	(b) Children's Health Insur-		
8	ance Program.....		221,681,584
9	(c) Public Health Services		
10	Program.....	29,335,918	495,701,671
11	Of the above appropriation,		
12	\$36,077 shall be expended for		
13	the Amyotrophic Lateral Scle-		
14	rosis (ALS) Association for		
15	the Regional Certified Clinic;		
16	and \$421,850 shall be expended		
17	for the Breast and Cervical		
18	Cancer Early Detection Pro-		
19	gram. Of the above appropria-		
20	tion, at least \$2,661,775		
21	shall be expended for the Ala-		
22	bama Drug Assistance Program		
23	and other AIDS programs;		
24	\$165,133 shall be expended for		
25	Hepatitis A and B vaccines to		
26	be provided to adults;		
27	\$222,640 shall be expended for		
28	prostate screening and		
29	colorectal cancer screening;		
30	\$220,000 shall be transferred		
31	to the Kidney Foundation for		
32	dialysis patient transporta-		
33	tion; \$259,875 shall be ex-		
34	pended for the Alabama Cancer		
35	Research Consortium; \$44,000		
36	shall be expended for Kid One		
37	Transport; and \$210,925 shall		
38	be expended for the Associa-		
39	tion of Free Clinics and shall		
40	be distributed to the Associa-		
41	tion based upon an approved		
42	plan for expenditures submit-		
43	ted to the Alabama Department		
44	of Public Health.		
45	SOURCE OF FUNDS:		
46	(1) State General Fund .....	34,977,915	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Cigarette Tax-\$0.01 and		
2	\$0.02.....	5,126,296	
3	As provided in Sections		
4	40-25-2 and 40-25-23, Code of		
5	Alabama 1975.		
6	(3) Controlled Substance Data-		
7	base Fund.....	545,572	
8	(4) Emergency Medical Fund ...	136,881	
9	(5) Federal Funds.....	294,872,702	
10	(6) Federal Funds - CHIP .....	221,681,584	
11	(7) Hospital Licenses Fund ...	1,904,830	
12	(8) Local Health Departments		
13	Fund.....	169,489,361	
14	(9) Milk Processing Fund .....	132,409	
15	(10) Miscellaneous Funds ...	37,305,468	
16	(11) Plan Review Fund .....	728,642	
17	(12) Public Health Manage-		
18	ment Entity Fund.....	50,730	
19	(13) Radiation Safety Fund .	2,926,496	
20	(14) Vital Statistics Fund .	7,289,145	
21	Total Health, Department of		
22	Public.....	34,977,915	777,168,031
23	The Department of Public		
24	Health will reimburse the Ala-		
25	bama Medicaid Agency the state		
26	match necessary to cover in-		
27	creased revenues for services		
28	as a result of fee increases.		
29	The Department of Public		
30	Health will be responsible to		
31	the Alabama Medicaid Agency		
32	for any disallowance of Public		
33	Health Department costs as a		
34	result of federal or state		
35	audits. In addition to the		
36	above appropriations to the		
37	Department of Public Health,		
38	there is hereby appropriated		
39	such funds as become available		
40	from the Penny Trust Fund for		

	General Fund	Earmarked Funds	Appropriation Total
1	the fiscal year ending September 30, 2019, pursuant to Section 41-15A-2, Code of Alabama 1975, and Constitutional Amendment No. 512.		
2			
3			
4			
5			
6	<b>61. Health Planning Agency,</b>		
7	<b>State:</b>		
8	(a) Health Planning Development and Regulation Program .		
9	6,999	1,500,000	1,506,999
10	SOURCE OF FUNDS:		
11	(1) State General Fund .....		
12	6,999		
13	(2) Departmental Receipts ....		
14		1,500,000	
15	Total Health Planning Agency, State.....		
16	6,999	1,500,000	1,506,999
17	<b>62. Hearing Instrument Dealers,</b>		
18	<b>Alabama Board of:</b>		
19	(a) Professional and Occupational Licensing and Regulation Program.....		
20		54,000	54,000
21	SOURCE OF FUNDS:		
22	(1) Hearing Instrument Dealers Fund.....		
23		54,000	
24	As provided in Section 34-14-33, Code of Alabama 1975.		
25	Total Hearing Instrument Dealers, Alabama Board of .....		
26		54,000	54,000
27	<b>63. Heating, Air Conditioning, and Refrigeration Contractors, Board of:</b>		
28	(a) Professional and Occupational Licensing and Regulation Program.....		
29		1,500,000	1,500,000
30	SOURCE OF FUNDS:		
31	(1) Heating and Air Conditioning Contractors Fund .....		
32		1,500,000	
33	As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.		
34	Total Heating, Air Conditioning, and Refrigeration Con-		
35		1,500,000	1,500,000
36			
37			
38			
39			
40			
41			

	General Fund	Earmarked Funds	Appropriation Total
1	tractors, Board of.....		
2	<b>64. Historical Commission, Ala-</b>		
3	<b>bama:</b>		
4	(a) Historical Resources Man-		
5	1,873,652	5,339,335	7,212,987
6	(b) Capital Outlay Program ...		
		1,682,722	1,682,722
7	SOURCE OF FUNDS:		
8	(1) State General		
9	1,873,652	Fund-Transfer.....	
10	The above appropriation shall		
11	be distributed as follows:		
12	Historical Com-		
13	mission, Ala-		
14	1,461,814	bama .....	
15	Historical Com-		
16	mission, Ala-		
17	bama - Gover-		
18	nor's Mansion		
19	and State		
20	111,838	Capitol .....	
21	Brierfield		
22	Ironworks His-		
23	torical State		
24	50,000	Park	
25	Historic		
26	Blakeley Au-		
27	50,000	thority	
28	Historic		
29	Chattahoochee		
30	50,000	Commission	
31	Historic Iron-		
32	works Commis-		
33	50,000	sion, Alabama	
34	St. Stephens		
35	Historical Com-		
36	50,000	mission	
37	Tannehill Iron-		
38	works Histori-		
39	50,000	cal State Park	
40	(2) Alabama State Historical		
41	Preservation		
42		5,104,973	Fund-Departmental Receipts .
43		5,522	(3) BP Oil Spill Funds .....

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Federal and Local Funds ..	1,295,487	
2	(5) Soldiers Fund.....	616,075	
3	As provided in Section 40-8-3,		
4	Code of Alabama 1975.		
5	Total Historical Commission,		
6	Alabama.....	1,873,652	7,022,057
			8,895,709
7	<b>65. Home Builders Licensure</b>		
8	<b>Board:</b>		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program.....	4,175,750	4,175,750
12	SOURCE OF FUNDS:		
13	(1) Home Builders Licensure		
14	Board Fund.....	2,475,750	
15	In accordance with Sections		
16	34-14A-1 through 34-14A-17,		
17	Code of Alabama 1975.		
18	(2) Home Builders Licensure		
19	Board Recovery Fund .....	700,000	
20	(3) Home Builders Property		
21	Acquisition Fund.....	1,000,000	
22	Total Home Builders Licensure		
23	Board.....	4,175,750	4,175,750
24	<b>66. Home Medical Equipment Ser-</b>		
25	<b>vices Providers, Board of:</b>		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....	350,000	350,000
29	SOURCE OF FUNDS:		
30	(1) Home Medical Equipment		
31	Services Fund.....	350,000	
32	In accordance with Sections		
33	34-14C-1 to 34-14C-8, Code of		
34	Alabama 1975.		
35	Total Home Medical Equipment		
36	Services Providers, Board of .	350,000	350,000
37	<b>67. Human Resources, Department</b>		
38	<b>of:</b>		
39	(a) Human Services Program ...	65,616,331	1,876,667,317
			1,942,283,648

	General Fund	Earmarked Funds	Appropriation Total
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1	Of the above appropriation		
2	from the State General Fund,		
3	\$200,000 shall be expended for		
4	the Boys and Girls Clubs of		
5	Alabama and \$900,000 of the		
6	Temporary Assistance for Needy		
7	Families (TANF) funds shall be		
8	expended exclusively to con-		
9	tract with the Boys and Girls		
10	Clubs of Alabama for TANF ap-		
11	proved programs. The Boys and		
12	Girls Clubs of Alabama shall		
13	provide reports and/or infor-		
14	mation, per the Department's		
15	request, and/or contract to		
16	enhance accountability of any		
17	TANF funds. The Department		
18	shall provide to the Chairs of		
19	the House Ways and Means Gen-		
20	eral Fund Committee and the		
21	Senate Finance and Taxa-		
22	tion-General Fund Committee a		
23	report on the individual con-		
24	tracts and amounts expended.		
25	SOURCE OF FUNDS:		
26	(1) State General		
27	Fund-Transfer.....	65,616,331	
28	Of the above appropriation,		
29	\$900,000 is to be expended for		
30	the Alabama Network of Chil-		
31	dren's Advocacy Centers, and		
32	\$150,000 shall be distributed		
33	to the Alabama CASA Network,		
34	Inc. to be expended for		
35	Court-Appointed Special Advo-		
36	cate (CASA) Programs.		
37	(2) ABC Profits.....		440,508
38	(3) Beer Tax, Estimated .....		11,054,585
39	(4) Child Support Collections,		
40	Estimated.....		7,296,496
41	(5) Child Support Interest and		
42	Fees, Estimated.....		350,000
43	(6) Cigarette Tax, Estimated .		2,657,478
44	(7) Contractor's Gross Re-		
45	ceipts Tax, Estimated .....		6,423,161

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Federal and Local Funds ..	1,711,848,003	
2	(9) Fortified Wine, Estimated .	61,417	
3	(10) Foster Care Trust Fund .	100,000	
4	(11) Miscellaneous Receipts,		
5	Estimated.....	9,244,677	
6	(12) Pension Residue .....	20,773,500	
7	(13) Sales Tax.....	1,322,000	
8	(14) Sales Tax for Food		
9	Stamps, Estimated .....	57,000,000	
10	In accordance with Section		
11	40-23-35, Code of Alabama		
12	1975.		
13	(15) Transfer from Facilita-		
14	tion Team Agencies, Esti-		
15	mated.....	1,723,651	
16	(16) Use Tax for Foster Care		
17	.....	500,000	
18	(17) Whiskey Tax, Estimated .	45,871,841	
19	Total Human Resources, Depart-		
20	ment of.....	65,616,331	1,876,667,317
			1,942,283,648
21	No funds from the sales tax		
22	for the issuance of food		
23	stamps shall be reverted by		
24	the Department of Human Re-		
25	sources to the Education Trust		
26	Fund. Any funds appropriated		
27	which are in excess of the		
28	amount needed to fund the food		
29	stamp program shall be re-		
30	tained by the Department and		
31	expended for direct services		
32	to children, including the		
33	TANF program.		
34	<b>68. Indian Affairs Commission,</b>		
35	<b>Alabama:</b>		
36	(a) Social Services Program ..	81,270	110,000
37	The above appropriation is to		191,270
38	be expended in accordance with		
39	Sections 41-9-708, et seq.,		
40	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	81,270	
3	(2) Federal and Local Funds ..	110,000	
4	Total Indian Affairs Commis-		
5	sion, Alabama.....	81,270	110,000
			191,270
6	<b>69. Industrial Development Au-</b>		
7	<b>thority, State:</b>		
8	(a) Industrial Development		
9	Program.....	2,314,520	2,314,520
10	SOURCE OF FUNDS:		
11	(1) Alabama Capital Improve-		
12	ment Trust Fund.....	2,000,000	
13	In accordance with Section		
14	41-10-27.2, Code of Alabama		
15	1975.		
16	(2) SIDA Application Fees Fund		
17	.....	314,520	
18	Total Industrial Development		
19	Authority, State.....	2,314,520	2,314,520
20	<b>70. Information Technology, Of-</b>		
21	<b>ice of:</b>		
22	(a) Administrative Support		
23	Services Program.....	575,586	84,739,056
24	SOURCE OF FUNDS:		
25	(1) State General Fund -		
26	Transfer.....	575,586	
27	(2) Telephone Revolving Fund,		
28	Estimated.....	84,739,056	
29	Total Information Technology,		
30	Office of.....	575,586	84,739,056
			85,314,642
31	Pursuant to Sections 41-28-1,		
32	et seq., Code of Alabama 1975.		
33	<b>71. Insurance Board, State Em-</b>		
34	<b>ployees':</b>		
35	(a) Administrative Support		
36	Services Program.....	8,231,768	8,231,768
37	SOURCE OF FUNDS:		



	General Fund	Earmarked Funds	Appropriation Total
1	(1) State Employees' Insurance		
2	Board Expense Fund .....	8,231,768	
3	Total Insurance Board, State		
4	Employees'.....	8,231,768	8,231,768
5	<b>72. Insurance, Department of:</b>		
6	(a) Regulatory Services Pro-		
7	gram .....	1,000,000	33,632,434
8	Of the above appropriation		34,632,434
9	from the State General Fund,		
10	\$1,000,000 shall be expended		
11	for the Strengthen Alabama		
12	Homes Program.		
13	SOURCE OF FUNDS:		
14	(1) State General Fund .....	1,000,000	
15	(2) Fire Marshal's Fund .....		384,460
16	As provided in Sections		
17	34-33-11, 8-17-211, and		
18	8-17-255, Code of Alabama		
19	1975.		
20	(3) Insurance Department Fund .		17,647,704
21	As provided in Section		
22	27-2-39, Code of Alabama 1975.		
23	(4) Insurance Fraud Unit Fund .		488,815
24	As provided in Sections		
25	27-12A-1 through 27-12A-42,		
26	Code of Alabama 1975. Of the		
27	above appropriation, the Com-		
28	missioner of Insurance may		
29	transfer up to \$5,000,000 to		
30	the Strengthen Alabama Homes		
31	Fund established pursuant to		
32	Section 27-31E-2, Code of Ala-		
33	bama 1975.		
34	(5) Reduced Cigarette Ignition		
35	Propensity Standards and		
36	Firefighter Protection Act		
37	Fund.....		31,800
38	As provided in Section		
39	8-17-272, Code of Alabama		
40	1975.		
41	(6) Service Contract Fund ....		40,201

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section 8-32-3,		
2	Code of Alabama 1975.		
3	(7) Special Examination Re-		
4		10,039,454	
5	(8) Strengthen Alabama Homes		
6		5,000,000	
7	As provided in Section		
8	27-31E-2, Code of Alabama		
9	1975.		
10	Total Insurance, Department of		
11	1,000,000	33,632,434	34,632,434
12	<b>73. Interior Design, Alabama</b>		
13	<b>State Board of Registration</b>		
14	<b>for:</b>		
15	(a) Professional and Occupa-		
16			
17		50,000	50,000
18	SOURCE OF FUNDS:		
19		50,000	
20	As provided in Section		
21	34-15B-12, Code of Alabama		
22	1975.		
23	Total Interior Design, Alabama		
24	State Board of Registration		
25		50,000	50,000
26	<b>74. Interpreters and Translitera-</b>		
27	<b>tors, Alabama Licensure Board</b>		
28	<b>for:</b>		
29	(a) Professional and Occupa-		
30			
31		55,000	55,000
32	SOURCE OF FUNDS:		
33			
34			
35		55,000	
36	As provided in Section		
37	34-16-9, Code of Alabama 1975.		
38	Total Interpreters and Trans-		
39	literators, Alabama Licensure		
40		55,000	55,000
41	<b>75. Labor, Department of:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Regulatory Services Pro-			
2 gram.....		2,123,863	2,123,863
3 (b) Administrative Services			
4 Program.....	150,000	20,650,908	20,800,908
5 (c) Employment Security Pro-			
6 gram.....		70,221,684	70,221,684
7 (d) Industrial Safety and Ac-			
8 cident Prevention Program ..	816,589	12,578,273	13,394,862
9 Of the above appropriation,			
10 \$100,000 shall be expended for			
11 the Mine Safety Inspection			
12 Program.			
13 (e) Regulation Workers' Com-			
14 pensation Program .....		5,099,176	5,099,176
15 SOURCE OF FUNDS:			
16 (1) State General Fund .....	966,589		
17 (2) Acid Mine Drainage Fund ..		1,746,449	
18 (3) Boiler and Pressure Vessel			
19 Inspection Fee Receipts ....		775,369	
20 As provided in Section			
21 25-12-18, Code of Alabama			
22 1975.			
23 (4) Child Labor Fund .....		289,495	
24 (5) Elevator Safety Review Fee			
25 Receipts.....		1,167,236	
26 As provided in Section			
27 25-13-6, Code of Alabama 1975.			
28 (6) Employment Security Admin-			
29 istration Fund.....		4,102,868	
30 (7) Federal and Local Funds ..		86,661,487	
31 (8) Professional Employer Or-			
32 ganization Registration Fund			
33 .....		99,176	
34 (9) State Abandoned Mine Land			
35 Reclamation Fund.....		10,831,824	
36 (10) Workers Compensation			
37 Administration Trust Fund ..		5,000,000	
38 Total Labor, Department of ...	966,589	110,673,904	111,640,493

39 **76. Landscape Architects, Board**  
40 **of Examiners of:**

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		62,000	62,000
4	SOURCE OF FUNDS:		
5		62,000	
6	As provided in Section		
7	34-17-6, Code of Alabama 1975.		
8	Total Landscape Architects,		
9		62,000	62,000
10	<b>77. Law Enforcement Agency,</b>		
11	<b>State:</b>		
12			
13	39,260,259	31,218,716	70,478,975
14	Of the above appropriation, at		
15	least \$3,200,000 shall be used		
16	for a state trooper class with		
17	at least 30 new state troop-		
18	ers.		
19			
20		38,204,825	38,204,825
21			
22	12,524,897	5,435,761	17,960,658
23			
24		91,329,675	91,329,675
25	SOURCE OF FUNDS:		
26			
27	51,785,156		
28			
29		4,668,174	
30		58,785,580	
31			
32		500,000	
33			
34		650,000	
35			
36		16,895,695	
37			
38		200,000	
39			
40		5,862,066	

	General Fund	Earmarked Funds	Appropriation Total
1	(9) Transfer from Highway		
2	Traffic Safety Fund .....	37,750,000	
3	(10) Transfer from Marine		
4	Police Fund.....	9,827,462	
5	(11) Transfer from Public		
6	Road and Bridge Fund .....	3,500,000	
7	The above transfer from the		
8	Public Road and Bridge Fund		
9	may be used as provided in		
10	Section 32-2-84, Code of Ala-		
11	bama 1975.		
12	(12) Transfer from Public		
13	Road and Bridge Fund. ....	25,000,000	
14	In accordance with Constitu-		
15	tional Amendment 354.		
16	(13) Transfer from Public		
17	Safety Motor Vehicle Re-		
18	placement Fund.....	350,000	
19	(14) Transfer from Public		
20	Service Commission Fund,		
21	Estimated.....	1,000,000	
22	(15) Transfer from Revenue		
23	Administration Fund .....	1,200,000	
24	Total Law Enforcement Agency,		
25	State.....	51,785,156	217,974,133
26			
27	<b>78. Lieutenant Governor, Office</b>		
28	<b>of the:</b>		
29	(a) Legislative Operations and		
30	Support Program.....	400,000	400,000
31	SOURCE OF FUNDS:		
32	(1) State General Fund .....	400,000	
33	Total Lieutenant Governor,		
34	Office of the.....	400,000	400,000
35	<b>79. Liquefied Petroleum Gas</b>		
36	<b>Board:</b>		
37	(a) Regulatory Services Pro-		
38	gram.....	1,876,932	1,876,932
39	SOURCE OF FUNDS:		
40	(1) Liquefied Petroleum Gas		
41	Board Fund.....	1,676,932	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Liquefied Petroleum Gas		
2	Research and Education Fund	200,000	
3	Total Liquefied Petroleum Gas		
4	Board.....	1,876,932	1,876,932
5	<b>80. Manufactured Housing Commis-</b>		
6	<b>sion, Advisory Board:</b>		
7	(a) Regulatory Services Pro-		
8	gram.....	3,696,696	3,696,696
9	SOURCE OF FUNDS:		
10	(1) Alabama Manufactured Hous-		
11	ing Commission Fund .....	3,696,696	
12	As provided in Section 24-6-4,		
13	Code of Alabama 1975.		
14	Total Manufactured Housing		
15	Commission, Advisory Board ...	3,696,696	3,696,696
16	<b>81. Marriage and Family Therapy,</b>		
17	<b>Board of Examiners in:</b>		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program.....	100,000	100,000
21	SOURCE OF FUNDS:		
22	(1) Board of Examiners in Mar-		
23	riage and Family Therapy		
24	Fund.....	100,000	
25	As provided in Section		
26	34-17A-25, Code of Alabama		
27	1975.		
28	Total Marriage and Family		
29	Therapy, Board of Examiners in		
30	.....	100,000	100,000
31	<b>82. Massage Therapy, Alabama</b>		
32	<b>Board of:</b>		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	225,000	225,000
36	SOURCE OF FUNDS:		
37	(1) Alabama Board of Massage		
38	Therapy Fund.....	225,000	
39	As provided in Section		
40	34-43-14, Code of Alabama		
41	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Massage Therapy, Alabama		
2	Board of.....		
		225,000	225,000
3	<b>83. Medicaid Agency, Alabama:</b>		
4	(a) Medical Assistance through		
5	Medicaid Program.....		
	755,204,019	6,344,491,682	7,099,695,701
6	Of the above appropriation,		
7	\$50,000 shall be expended for		
8	the Dental Services Project		
9	for handicapped/indigent pa-		
10	tients. Of the above appropri-		
11	ation, \$500,000 shall be ex-		
12	pended for a pilot program		
13	between the University Medical		
14	Center (UMC) and Tuscaloosa		
15	Fire and Rescue Service in		
16	which UMC hires advanced prac-		
17	tice providers to work on ex-		
18	isting Alternative Response		
19	(AR) units with paramedics to		
20	divert low-acuity patients		
21	away from ambulance transport		
22	to the emergency department.		
23	The Medicaid Agency will reim-		
24	burse the Department of Public		
25	Health for actual costs (in		
26	compliance with OMB Circular		
27	A-87 and Centers for Medicare		
28	and Medicaid Services guide-		
29	lines) for services provided.		
30	The Department of Public		
31	Health shall transfer to the		
32	Medicaid Agency the state		
33	funds attributable to the dif-		
34	ference between their costs		
35	and Medicaid's routine reim-		
36	bursement fee. Medicaid shall		
37	continue to provide hospice		
38	benefits through fiscal year		
39	2019 and ensure that benefits		
40	are administered to medically		
41	appropriate individuals. Any		
42	requirements for prior autho-		
43	rization of antipsychotic		
44	drugs will be for the limited		
45	purpose of managing off-label		
46	utilization. It is the intent		
47	of the Legislature that the		
48	appropriation made herein to		
49	the Alabama Medicaid Agency be		

	General Fund	Earmarked Funds	Appropriation Total
1	utilized in such a manner to		
2	provide open access with no		
3	prior authorization for medi-		
4	cations prescribed according		
5	to FDA approved indications		
6	for mental illness and		
7	HIV/AIDS. The Alabama Medicaid		
8	Agency shall not pay for a		
9	generic drug that is more ex-		
10	pensive than its brand name		
11	drug, net of rebates. The Ala-		
12	bama Medicaid Agency shall		
13	make reasonable efforts to		
14	continue the PACE program.		
15	SOURCE OF FUNDS:		
16	(1) State General Fund .....	755,204,019	
17	(2) Alabama Health Care Trust		
18	Fund, Estimated.....		385,174,162
19	(3) Certified Public Expendi-		
20	tures, Estimated.....		4,060,384
21	(4) Court Ordered Settlements .		126,879
22	(5) Departmental Receipts,		
23	Estimated.....		9,969,979
24	(6) Drug Rebates, Estimated ..		117,521,234
25	(7) Federal Stimulus Funds -		
26	HIE, Estimated.....		19,801,939
27	(8) Federal and Local Funds ..		5,051,160,817
28	(9) Intergovernmental Trans-		
29	fers, Estimated.....		385,138,039
30	(10) Transfer from Depart-		
31	ment of Human Resources ....		35,086,706
32	(11) Transfer from Depart-		
33	ment of Mental Health .....		159,202,511
34	(12) Transfer from Depart-		
35	ment of Public Health .....		19,704,459
36	(13) Transfer from Depart-		
37	ment of Rehabilitation Ser-		
38	vices.....		6,481,698
39	(14) Transfer from Depart-		
40	ment of Senior Services ....		23,724,853
41	(15) Transfer from Depart-		
42	ment of Youth Services .....		5,409,359



	General Fund	Earmarked Funds	Appropriation Total
1 (16) Transfer from Medicaid			
2 Trust Fund, Estimated .....		29,586,496	
3 (17) Transfer from Public			
4 Schools, Estimated .....		39,862,166	
5 (18) Unencumbered Balance			
6 Brought Forward, Estimated .		52,480,001	
7 Total Medicaid Agency, Alabama			
8 .....	755,204,019	6,344,491,682	7,099,695,701

9

10 **84. Mental Health, Department of:**

11 (a) Institutional Treatment			
12 and Care of Mental Illness			
13 Program.....	62,524,204	297,138,601	359,662,805
14 (b) Substance Abuse Program ..	3,422,000	47,486,338	50,908,338

15 Of the above appropriation,  
 16 \$135,000 shall be expended for  
 17 substance abuse prevention  
 18 services in Calhoun County.

19 (c) Administrative Services			
20 Program.....	3,536,050	27,751,547	31,287,597
21 (d) Special Services Program .	2,494,320	17,263,370	19,757,690

22 The Department shall expend at  
 23 least \$60,000 to support the  
 24 mission and subsequent recom-  
 25 mendations of the Alabama In-  
 26 teragency Autism Coordinating  
 27 Council as approved by the  
 28 Commissioner of the Department  
 29 of Mental Health and the  
 30 amount of \$310,000 shall be  
 31 expended for substance abuse  
 32 prevention services, in the  
 33 event that such services are  
 34 not funded with federal funds.

35 (e) Institutional Treatment			
36 and Care of Intellectually			
37 Disabled Program.....	46,365,797	463,084,006	509,449,803

38 Of the above appropriation, at  
 39 least \$4,750,000 shall be used  
 40 for services to  
 41 Medicaid-eligible children and  
 42 youth with severe emotional  
 43 disturbance or autism spectrum  
 44 disorder. The funding provided  
 45 in this act shall be combined

	General Fund	Earmarked Funds	Appropriation Total
1	with funding provided in the		
2	Education Trust Fund appropri-		
3	ations act so that a total of		
4	at least \$11,000,000 in state		
5	funds is allocated for ser-		
6	vices to those		
7	Medicaid-eligible children and		
8	youth.		
9	SOURCE OF FUNDS:		
10	(1) State General		
11	Fund-Transfer.....	118,342,371	
12	(2) Cigarette Tax.....		
		5,011,610	
13	(3) Departmental Receipts ....		
		1,500,000	
14	(4) Federal and Local Funds,		
15	Estimated.....		
		637,719,601	
16	(5) Indigent Offender Alco-		
17	hol/Drug Treatment Fund ....		
		115,000	
18	(6) Other Income.....		
		6,217,299	
19	(7) Special Mental Health		
20	Trust Fund, Estimated .....		
		202,160,352	
21	For operations and maintenance		
22	of the Department of Mental		
23	Health and Intellectually Dis-		
24	abled Community Programs, in-		
25	cluding the purchase of drugs		
26	for medically indigent mental		
27	patients not hospitalized at		
28	the time of receiving drugs at		
29	Alabama state hospitals.		
30	Total Mental Health, Depart-		
31	ment of.....	118,342,371	852,723,862
			971,066,233
32	It is the intent of the Legis-		
33	lature that the Department		
34	maximize its efforts to pro-		
35	vide intellectual disabilities		
36	services in order to reduce		
37	the number of clients on the		
38	waiting list to receive intel-		
39	lectual disabilities services.		
40	It is the intent of the Legis-		
41	lature that the Department		
42	notify the members of each		
43	local legislative delegation		
44	(whenever possible) prior to		
45	grants being awarded in each		

	General Fund	Earmarked Funds	Appropriation Total
1	legislative district. The De-		
2	partment shall notify the leg-		
3	islative delegation of the		
4	amount of the grant, the re-		
5	cipient of the grant, and the		
6	date the grant is to be		
7	awarded. ID/DD provider rates		
8	shall be funded the same as in		
9	effect as of the end of fiscal		
10	year 2016 with the exception		
11	that an additional \$575,000 in		
12	state funding added to in-		
13	crease provider rates in fis-		
14	cal year 2017.		
15	<b>85. Military Department:</b>		
16	(a) Military Operations Pro-		
17	7,663,178		7,663,178
18	SOURCE OF FUNDS:		
19	(1) State General Fund-Active		
20	3,222		
21	(2) State General Fund-One for		
22	313,334		
23	(3) State General		
24	6,436,605		
25	(4) State General		
26	Fund-Quarterly Allowances		
27	897,084		
28	(5) State General Fund-State		
29	12,933		
30	7,663,178		7,663,178
31	<b>86. Military Department - Armory</b>		
32	<b>Commission of Alabama:</b>		
33	(a) Military Operations Pro-		
34		80,679,782	80,679,782
35	(b) Capital Outlay Program ...		
		4,500,000	4,500,000
36	SOURCE OF FUNDS:		
37	(1) Federal and Local Funds ..		
		84,549,782	
38	(2) Military Department Bil-		
39	leting Revolving Fund, Esti-		
40		630,000	
41	Total Military Department -		
42		85,179,782	85,179,782

	General Fund	Earmarked Funds	Appropriation Total
1	The funds hereinabove appro-		
2	priated to the Armory Commis-		
3	sion shall be payable from		
4	funds in the State Treasury to		
5	the credit of the Armory Com-		
6	mission, and the appropriation		
7	hereinabove made includes the		
8	appropriation made for the		
9	care, maintenance and con-		
10	struction of facilities; pro-		
11	vided, however, that the last		
12	federal government service		
13	contract reimbursement shall		
14	not revert to the State Gen-		
15	eral Fund.		
16	<b>87. Music Hall of Fame Board,</b>		
17	<b>Alabama:</b>		
18	(a) Fine Arts Program .....	438,616	438,616
19	SOURCE OF FUNDS:		
20	(1) Music Hall of Fame Fund,		
21	Estimated.....	438,616	
22	Total Music Hall of Fame		
23	Board, Alabama.....	438,616	438,616
24	<b>88. Nursing Home Administrators,</b>		
25	<b>Board of Examiners of:</b>		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....	118,000	118,000
29	SOURCE OF FUNDS:		
30	(1) Board of Examiners of		
31	Nursing Home Administrators		
32	Fund.....	118,000	
33	As provided in Section		
34	34-20-7, Code of Alabama 1975.		
35	Total Nursing Home Administra-		
36	tors, Board of Examiners of ..	118,000	118,000
37	<b>89. Occupational Therapy, Alabama</b>		
38	<b>State Board of:</b>		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41	tion Program.....	228,390	228,390
42	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	46,423,592	
2	(2) Probationers Upkeep Fund,		
3	Estimated.....	13,056,020	
4	As provided in Section		
5	15-22-2, Code of Alabama 1975.		
6	Total Pardons and Paroles,		
7	Board of.....	46,423,592	13,056,020
			59,479,612
8	<b>93. Peace Officers' Annuity and</b>		
9	<b>Benefit Fund Board, Alabama:</b>		
10	(a) Retirement Systems Program		
11	.....	703,775	703,775
12	SOURCE OF FUNDS:		
13	(1) Peace Officers' Annuity		
14	and Benefit Fund.....	703,775	
15	As provided in Section		
16	36-21-66, Code of Alabama		
17	1975.		
18	Total Peace Officers' Annuity		
19	and Benefit Fund Board, Ala-		
20	bama.....	703,775	703,775
21	<b>94. Personnel Department, State:</b>		
22	(a) Administrative Support		
23	Services Program.....	250,000	12,000,000
24	Transfers to the State Person-		
25	nel Department shall be as		
26	follows:		
27	Peace Officers' Standards and		
28	Training Commission, Alabama		
29	...1,840		
30	Physical Fitness, Commission		
31	on ...1,472		
32	Physical Therapy, Board of		
33	...1,104		
34	Plumbers and Gas Fitters Exam-		
35	ining Board ...6,626		
36	Polygraph Examiners, Board of		
37	...368		
38	Port Authority, Alabama State		
39	...62,577		
40	Public Education Employees'		
41	Health Insurance Board		

	General Fund	Earmarked Funds	Appropriation Total
1	(PEEHIP) ...13,988		
2	Public Library Service, Ala-		
3	bama ...11,043		
4	Public Service Commission		
5	...25,031		
6	Real Estate Appraisers Board,		
7	Alabama ...2,577		
8	Real Estate Commission, Ala-		
9	bama ...12,147		
10	Agricultural and Conservation		
11	Development Commission ...736		
12	Agriculture and Industries,		
13	Department of ...124,049		
14	Alcoholic Beverage Control		
15	Board ...307,363		
16	Architects, Board for Regis-		
17	tration of ...1,472		
18	Archives and History, Depart-		
19	ment of ...19,509		
20	Arts, Alabama State Council on		
21	the ...6,258		
22	Attorney General, Office of		
23	the ...57,423		
24	Auditor, State ...3,313		
25	Banking Department, State		
26	...39,755		
27	Transportation, Alabama De-		
28	partment of (Contract Team)		
29	...1,000,000		
30	Youth Services, Department of		
31	...163,068		
32	Women's Commission ...368		
33	Assisted Living Administra-		
34	tors, Alabama Board of Examin-		
35	ers of ...368		
36	Commerce, Department of		
37	...24,295		
38	State Law Enforcement Agency		
39	...467,486		
40	Office of Information Technol-		
41	ogy ...46,012		

	General Fund	Earmarked Funds	Appropriation Total
1	Rehabilitation Services, De-		
2	partment of ...290,062		
3	Retirement Systems ...120,737		
4	Revenue, Department of		
5	...407,118		
6	Secretary of State ...14,724		
7	Securities Commission		
8	...20,982		
9	Senior Services, Department of		
10	...15,828		
11	Social Work Examiners, Alabama		
12	State Board of ...1,472		
13	Soil and Water Conservation		
14	Committee, State ...2,209		
15	Speech Pathology and Audiol-		
16	ogy, Alabama Board of Examin-		
17	ers for ...736		
18	State Employees' Insurance		
19	Board ...20,982		
20	Surface Mining Commission,		
21	Alabama ...7,730		
22	Tourism Department, Alabama		
23	...25,767		
24	Transportation, Alabama De-		
25	partment of ...1,596,078		
26	Treasurer, State ...11,411		
27	Veterans Affairs, Department		
28	of ...14,724		
29	Veterinary Medical Examiners,		
30	Alabama State Board of		
31	...1,840		
32	Corrections, Department of		
33	(Contract Team) ...140,343		
34	Child Abuse and Neglect Pre-		
35	vention, Department of		
36	...5,521		
37	Chiropractic Examiners, Ala-		
38	bama State Board of ...2,209		
39	Choctawhatchee, Pea and Yellow		
40	Rivers Watershed Management		
41	Authority ...1,104		



	<b>General Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation Total</b>
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	General Fund	Earmarked Funds	Appropriation Total
1	General Contractors, State		
2	Licensing Board for ...5,890		
3	Geological Survey ...20,245		
4	Governor's Office ...19,509		
5	Health, Department of Public		
6	...1,055,709		
7	Health Planning and Develop-		
8	ment Agency, State ...4,049		
9	Heating, Air Conditioning and		
10	Refrigeration Contractors,		
11	Board of ...4,417		
12	Historical Commission, Alabama		
13	...23,558		
14	Home Builders Licensure Board		
15	...5,890		
16	Human Resources, Department of		
17	...1,526,875		
18	Indian Affairs Commission		
19	...1,104		
20	Agricultural Museum Board		
21	...1,104		
22	Early Childhood Education		
23	...48,221		
24	Tax Tribunal, Alabama ...1,472		
25	Governor's Mansion Authority		
26	...1,472		
27	Psychology, Alabama Board of		
28	Examiners in ...368		
29	Insurance, Department of		
30	...54,847		
31	Judicial Inquiry Commission		
32	...1,840		
33	Labor, Department of		
34	...319,510		
35	Liquefied Petroleum Gas Board		
36	...3,681		
37	Manufactured Housing Commis-		
38	sion, Alabama ...8,466		
39	Medicaid Agency, Alabama		
40	...212,025		

	General Fund	Earmarked Funds	Appropriation Total
1	Mental Health, Department of		
2	...446,872		
3	Military Department ...123,313		
4	Nursing, Alabama Board of		
5	...20,982		
6	Nursing Home Administrators,		
7	Board of Examiners of ...368		
8	Occupational Therapy, Board of		
9	...368		
10	Oil and Gas Board ...11,411		
11	Onsite Wastewater Board		
12	...2,577		
13	Pardons and Paroles, Board of		
14	...216,074		
15	Peace Officers' Annuity and		
16	Benefit Fund, Alabama ...1,104		
17	SOURCE OF FUNDS:		
18	(1) State General Fund .....	250,000	
19	(2) State Agency Collections .		12,000,000
20	Total Personnel Department,		
21	State.....	250,000	12,250,000
22	The above appropriation to the		
23	State Personnel Department		
24	includes funds for the payroll		
25	function and the personnel		
26	system upgrade which will ac-		
27	company the upgrade of the		
28	state financial management		
29	system. The above appropria-		
30	tions for the contract teams		
31	of the Department of Correc-		
32	tions, Department of Transpor-		
33	tation, Department of Labor,		
34	and Department of Rehabilita-		
35	tion Services are for an esti-		
36	mated amount as agreed upon by		
37	the State Personnel Department		
38	and said departments for model		
39	work teams.		
40	<b>95. Physical Therapy, Board of:</b>		
41	(a) Professional and Occupa-	637,231	637,231

	General Fund	Earmarked Funds	Appropriation Total
1			
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3	SOURCE OF FUNDS:		
4	(1) Physical Therapist Fund ..	637,231	
5	As provided in Section		
6	34-24-195, Code of Alabama		
7	1975.		
8	Total Physical Therapy, Board		
9	of.....	637,231	637,231
10	<b>96. Plumbers and Gas Fitters Ex-</b>		
11	<b>amining Board:</b>		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....	2,182,040	2,182,040
15	SOURCE OF FUNDS:		
16	(1) Board of Plumbers and Gas		
17	Fitters Examiners Fund .....	2,182,040	
18	As provided in Section		
19	34-37-5, Code of Alabama 1975.		
20	Total Plumbers and Gas Fitters		
21	Examining Board.....	2,182,040	2,182,040
22	<b>97. Polygraph Examiners, Board</b>		
23	<b>of:</b>		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26	tion Program.....	30,000	30,000
27	SOURCE OF FUNDS:		
28	(1) Board of Polygraph Examin-		
29	ers Fund.....	30,000	
30	As provided in Section		
31	34-25-5, Code of Alabama 1975.		
32	Total Polygraph Examiners,		
33	Board of.....	30,000	30,000
34	<b>98. Private Investigation Board,</b>		
35	<b>Alabama:</b>		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....	125,000	125,000
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	(1) Board of Examiners in Psy-		
2	chology Fund.....	403,739	
3	As provided in Section		
4	34-26-43, Code of Alabama		
5	1975.		
6	Total Psychology, Alabama		
7	Board of Examiners in .....	403,739	403,739
8	<b>102. Public Service Commission:</b>		
9	(a) Regulatory Services Pro-		
10	gram.....	24,695,573	24,695,573
11	Notwithstanding any other laws		
12	to the contrary, the above		
13	appropriation includes a		
14	transfer to the State General		
15	Fund of \$10,000,000 to be made		
16	in four equal amounts at the		
17	end of each quarter of the		
18	fiscal year.		
19	SOURCE OF FUNDS:		
20	(1) Gas Pipeline Safety Fund .	1,658,993	
21	(2) Public Service Commission		
22	Fund.....	10,780,000	
23	The above appropriation to the		
24	Alabama Public Service Commis-		
25	sion shall be payable only		
26	from inspection and supervi-		
27	sion fees paid by utilities,		
28	radio companies and transpor-		
29	tation companies and such		
30	parts or percentages of fees		
31	and taxes paid by motor car-		
32	rier or motor transportation		
33	companies as are now or may be		
34	set aside by law to be used by		
35	the Commission.		
36	(3) Public Service Commission		
37	Fund-Transfer to the State		
38	General Fund.....	10,000,000	
39	(4) State Dual Party Relay		
40	Fund.....	2,256,580	
41	In accordance with Section		
42	37-1-80.2, Code of Alabama		
43	1975.		
44	Total Public Service Commis-	24,695,573	24,695,573

	General Fund	Earmarked Funds	Appropriation Total
1	sion.....		
2	The Public Service Commission		
3	shall, from the funds appro-		
4	priated above, pay the state's		
5	annual membership fees to the		
6	Southern States Energy Board		
7	for the calendar year 2019.		
8	<b>103. Real Estate Appraisers</b>		
9	<b>Board, Alabama:</b>		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12		1,153,796	1,153,796
12	tion Program.....		
13	SOURCE OF FUNDS:		
14	(1) Real Estate Appraisers		
15		1,153,796	
15	Board Fund.....		
16	In accordance with Sections		
17	34-27A-1 through 34-27A-29,		
18	Code of Alabama 1975.		
19	Total Real Estate Appraisers		
20		1,153,796	1,153,796
20	Board, Alabama.....		
21	<b>104. Real Estate Commission,</b>		
22	<b>Alabama:</b>		
23	(a) Professional and Occupa-		
24	tional Licensing and Regula-		
25		5,382,782	5,382,782
25	tion Program.....		
26	SOURCE OF FUNDS:		
27	(1) Alabama Real Estate Com-		
28		5,032,782	
28	mission Fund.....		
29	As provided in Section		
30	34-27-4, Code of Alabama 1975.		
31	(2) Alabama Real Estate Com-		
32		350,000	
32	mission-Recovery Fund .....		
33	Total Real Estate Commission,		
34		5,382,782	5,382,782
34	Alabama.....		
35	<b>105. Respiratory Therapy, Ala-</b>		
36	<b>bama State Board of:</b>		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39		350,000	350,000
39	tion Program.....		
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
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8	<b>106. Revenue, Department of:</b>		
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	General Fund	Earmarked Funds	Appropriation Total
1	(9) Transfer from the Public		
2	School Fund as part of the		
3	cost of collections of the		
4	3-Mill Ad Valorem Tax .....	5,462,544	
5	(10) Transfer from the gross		
6	proceeds of Financial Insti-		
7	tution Excise Tax Collec-		
8	tions.....	131,095	
9	(11) Transfer from the gross		
10	proceeds of Gasoline Tax		
11	Collections.....	12,665,526	
12	(12) Transfer from the gross		
13	proceeds of Motor Carrier		
14	Mileage Tax Collections ....	381	
15	(13) Transfer from the gross		
16	proceeds of Motor Fuel Tax		
17	Collections.....	1,360,110	
18	(14) Transfer from the gross		
19	proceeds of Motor Vehicle		
20	License Collections .....	1,530,712	
21	(15) Transfer from the gross		
22	proceeds of Motor Vehicle		
23	License Collections for the		
24	purchase only of Motor Vehi-		
25	cle License Tags, Estimated .	2,644,002	
26	(16) Transfer from the gross		
27	proceeds of Sales Tax Col-		
28	lections.....	64,571,381	
29	(17) Transfer from the gross		
30	proceeds of Use Tax Collec-		
31	tions.....	3,986,074	
32	(18) Transfer from the gross		
33	proceeds of the Aviation		
34	Fuel Tax Collections .....	6,733	
35	(19) Transfer from the gross		
36	proceeds of the Construction		
37	Industry Fee Collections ...	250,000	
38	As provided in Sections		
39	41-10-727 through 41-10-732,		
40	Code of Alabama 1975.		
41	(20) Transfer from the gross		
42	proceeds of the Contractors'		
43	Gross Receipts Privilege Tax		
44	Collections.....	36,839	
45	(21) Transfer from the gross		
46	proceeds of the Drycleaning	50,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Environmental Fee Collec-		
2	tions.....		
3	(22) Transfer from the gross		
4	proceeds of the Forest Sev-		
5		291,407	
6	(23) Transfer from the gross		
7	proceeds of the Hydroelec-		
8	tric Privilege Tax Collec-		
9		254	
10	(24) Transfer from the gross		
11	proceeds of the Lubricating		
12		12,957	
13	(25) Transfer from the gross		
14	proceeds of the Nursing Fa-		
15	cility Privilege Tax Collec-		
16		58,688	
17	(26) Transfer from the gross		
18	proceeds of the Pharmaceuti-		
19	cal Services Privilege Tax		
20		165,774	
21	(27) Transfer from the gross		
22	proceeds of the Scrap Tire		
23	Environmental Fee Collec-		
24		60,000	
25	As provided in Section		
26	22-40A-14, Code of Alabama		
27	1975.		
28	(28) Transfer from the gross		
29	proceeds of the Store Li-		
30		485,509	
31	(29) Transfer from the gross		
32	proceeds of the Tobacco Tax		
33		440,921	
34	(30) Transfer from the gross		
35	proceeds of the Utility Tax		
36		312,621	
37	Total Revenue, Department of .	363,000	158,369,066
			158,732,066
38	The amounts hereinabove appro-		
39	priated for the cost of main-		
40	tenance and operations of the		
41	Department of Revenue are in		
42	lieu of any other statutory		
43	provisions for the payment of		
44	the cost of operating said		
45	Department for collections of		
46	the taxes as authorized by		

General Fund	Earmarked Funds	Appropriation Total
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1 law. Provided, however, in  
 2 addition to the amount  
 3 hereinabove appropriated,  
 4 there is hereby appropriated  
 5 to the Department of Revenue  
 6 all sums allowed the Depart-  
 7 ment of Revenue by acts of the  
 8 Legislature as a charge for  
 9 the collection of taxes or  
 10 licenses. The Revenue Depart-  
 11 ment shall not be limited in  
 12 any way whatsoever in its  
 13 ability to utilize or spend  
 14 its full appropriation and all  
 15 sums allowed to the Department  
 16 of Revenue by acts of the Leg-  
 17 islature as a charge for the  
 18 collection of taxes or li-  
 19 censes. It is the intent of  
 20 the Legislature that the De-  
 21 partment of Revenue utilize  
 22 the appropriations made to it  
 23 in this act to: (1) signifi-  
 24 cantly reduce the amount of  
 25 delinquent taxes owed to the  
 26 state; (2) employ sufficient  
 27 examiners and audit personnel  
 28 to ensure that taxes owed to  
 29 the state are collected accu-  
 30 rately and timely; and (3)  
 31 update its personal computers  
 32 and related equipment to be-  
 33 come more efficient in the  
 34 collection of taxes owed to  
 35 the state. During FY 2019, the  
 36 Department shall report quar-  
 37 terly to the Chairs of the  
 38 House Ways and Means General  
 39 Fund Committee and the Senate  
 40 Finance and Taxation-General  
 41 Fund Committee and the Deputy  
 42 Director of the Legislative  
 43 Services Agency-Fiscal Divi-  
 44 sion on all actions taken by  
 45 the Department in furtherance  
 46 of these goals. The reports  
 47 shall include, but not be lim-  
 48 ited to: (1) the number and  
 49 amount of delinquent taxes  
 50 collected during the quarter  
 51 and the number and amounts of  
 52 delinquent taxes outstanding

	General Fund	Earmarked Funds	Appropriation Total
1	as of the end of the quarter;		
2	(2) the number of additional		
3	examiners and audit personnel		
4	employed during the quarter		
5	(not including examiners and		
6	audit personnel employed to		
7	replace personnel that retire		
8	or otherwise leave state ser-		
9	vice); and (3) the number of		
10	new personal computers and		
11	related equipment put into use		
12	during the quarter.		
13	<b>107. Secretary of State:</b>		
14	(a) Administrative Support		
15	Services Program.....	7,517,428	7,517,428
16	SOURCE OF FUNDS:		
17	(1) Corporations Fund, Esti-		
18	mated.....	3,328,428	
19	(2) Electronic Voting Fund ...	6,000	
20	(3) Farmers Credit Protection		
21	Fund.....	63,000	
22	In accordance with Section		
23	7-9A-320, Code of Alabama		
24	1975.		
25	(4) Federal Funds.....	2,120,000	
26	(5) Information Bulk Sales		
27	Fund.....	1,000,000	
28	In accordance with Section		
29	7-9A-523, Code of Alabama		
30	1975.		
31	(6) Office of Voter Registra-		
32	tion.....	200,000	
33	In accordance with Section		
34	17-4-62, Code of Alabama 1975.		
35	(7) Uniform Commercial Code		
36	Fund.....	800,000	
37	Total Secretary of State .....	7,517,428	7,517,428
38	<b>108. Securities Commission:</b>		
39	(a) Regulatory Services Pro-		
40	gram.....	12,357,847	12,357,847
41	Notwithstanding any other laws		

	General Fund	Earmarked Funds	Appropriation Total
1	to the contrary, the above		
2	appropriation includes a		
3	transfer to the State General		
4	Fund of \$1,500,000 to be made		
5	in four equal amounts at the		
6	beginning of each quarter of		
7	the fiscal year.		
8	SOURCE OF FUNDS:		
9	(1) Industrial Revenue Bond		
10		10,000	
11	(2) Sale of Checks Fund .....		
12		60,000	
13	(3) Securities Commission Fund .....		
14		10,787,847	
15	(4) Securities Commission Fund		
16	- Transfer to the State General Fund.....		
		1,500,000	
17	Total Securities Commission ..		
		12,357,847	12,357,847
18	<b>109. Security Regulatory Board,</b>		
19	<b>Alabama:</b>		
20	(a) Licensing, Regulation and		
21		950,000	950,000
22	Enforcement Program .....		
23	SOURCE OF FUNDS:		
24	(1) Security Certification		
25		950,000	
26	Fund.....		
27	Total Security Regulatory		
28	Board, Alabama.....		
29		950,000	950,000
30	In accordance with Sections		
31	34-27C-1, et seq., Code of		
32	Alabama 1975.		
33	<b>110. Senior Services, Department of:</b>		
34	(a) Planning and Advocacy for		
35	7,292,553	30,455,295	37,747,848
36	the Elderly Program .....		
37	Of the above appropriation		
38	from the State General Fund,		
39	\$500,000 shall be allocated		
40	for the Ombudsman Program;		
41	\$157,580 shall be allocated		
42	for the Retired Senior Volunteer Program; and \$25,000 shall be allocated for the Silver Haired Legislature.		

	General Fund	Earmarked Funds	Appropriation Total
1 (b) Medicaid Waiver Services			
2 Program.....	19,681,307	84,823,771	104,505,078
3			
4 (c) Elderly Medication Program			
5 .....	1,752,832		1,752,832
6 The Alabama SeniorRx program			
7 shall provide assistance ob-			
8 taining prescription medica-			
9 tions and shall be expanded to			
10 allow comprehensive benefits			
11 screening and application as-			
12 sistance through an Area			
13 Agency on Aging designated by			
14 the Department as an Aging and			
15 Disability Resource Center			
16 (ADRC). It is the intent of			
17 the Legislature that appli-			
18 cants apply through local Area			
19 Agencies on Aging and their			
20 provider networks to ensure			
21 services are maximized and			
22 that paperwork and inconve-			
23 nience to the clients are min-			
24 imized to receive access to			
25 local and public benefits and			
26 prescription assistance. The			
27 Department of Senior Services			
28 shall report quarterly to the			
29 Chairs of the House Ways and			
30 Means General Fund Committee			
31 and the Senate Finance and			
32 Taxation-General Fund Commit-			
33 tee, the Governor, and the			
34 Deputy Director of the Legis-			
35 lative Services Agency-Fiscal			
36 Division. The reports shall			
37 include the number of clients			
38 served by an ADRC, the number			
39 of unduplicated SeniorRx par-			
40 ticipants, the number of pre-			
41 scriptions filled, and the			
42 estimated value of the drugs			
43 provided.			
44 SOURCE OF FUNDS:			
45 (1) State General Fund .....	7,292,553		
46 (2) State General Fund-Alabama			
47 SeniorRx.....	1,752,832		

	General Fund	Earmarked Funds	Appropriation Total
1 (3) State General			
2 Fund-Medicaid Waiver .....	19,681,307		
3 (4) Federal and Local Funds ..		115,279,066	
4 Total Senior Services, Depart-			
5 ment of.....	28,726,692	115,279,066	144,005,758
6 In addition to the appropri-			
7 ations hereinabove made, there			
8 is hereby appropriated such			
9 amounts as become available			
10 from the Senior Services Trust			
11 Fund in accordance with Sec-			
12 tion 41-15C-1, Code of Alabama			
13 1975, to the Department of			
14 Senior Services for the fiscal			
15 year ending September 30,			
16 2019.			
17 <b>111. Social Work Examiners,</b>			
18 <b>Alabama State Board of:</b>			
19 (a) Professional and Occupa-			
20 tional Licensing and Regula-			
21 tion Program.....		402,200	402,200
22 SOURCE OF FUNDS:			
23 (1) Alabama State Board of			
24 Social Work Examiners Fund .		402,200	
25 As provided in Section			
26 34-30-6, Code of Alabama 1975.			
27 Total Social Work Examiners,			
28 Alabama State Board of .....		402,200	402,200
29 <b>112. Soil and Water Conserva-</b>			
30 <b>tion Committee, State:</b>			
31 (a) Water Resource Development			
32 Program.....	2,438,979	10,800,000	13,238,979
33 Of the above appropriation,			
34 \$81,403 shall be expended for			
35 state match for the Regional			
36 Conservation Partnership Pro-			
37 gram (RCPP).			
38 (b) Professional and Occupa-			
39 tional Licensing and Regula-			
40 tion Program.....		6,000	6,000
41 SOURCE OF FUNDS:			
42 (1) State General Fund .....	2,438,979		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Departmental Receipts ....	10,800,000	
2	(3) Soil Classifiers Fund ....	6,000	
3	As provided in Section		
4	34-32-19, Code of Alabama		
5	1975.		
6	Total Soil and Water Conserva-		
7	tion Committee, State .....	2,438,979	10,806,000
			13,244,979
8	<b>113. Speech Pathology and Audi-</b>		
9	<b>ology, Alabama Board of Exam-</b>		
10	<b>iners for:</b>		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13	tion Program.....	299,545	299,545
14	SOURCE OF FUNDS:		
15	(1) Alabama Board of Examiners		
16	for Speech Pathology and		
17	Audiology Fund.....	299,545	
18	As provided in Section		
19	34-28A-44, Code of Alabama		
20	1975.		
21	Total Speech Pathology and		
22	Audiology, Alabama Board of		
23	Examiners for.....	299,545	299,545
24	<b>114. Surface Mining Commission,</b>		
25	<b>Alabama:</b>		
26	(a) Industrial Safety and Ac-		
27	cident Prevention Program ..	357,816	4,495,814
			4,853,630
28	SOURCE OF FUNDS:		
29	(1) State General		
30	Fund-Transfer.....	357,816	
31	(2) Bond Forfeiture/Reclama-		
32	tion/Reclamation Projects,		
33	Estimated.....	2,000,000	
34	As provided in Section		
35	9-16-103, Code of Alabama		
36	1975.		
37	(3) Federal and Local Funds ..	1,414,814	
38	(4) Surface Mining Commis-		
39	sion-Fees.....	1,081,000	
40	Total Surface Mining Commis-	357,816	4,495,814
			4,853,630



	General Fund	Earmarked Funds	Appropriation Total
1	sion, Alabama.....		
2	<b>115. Tax Tribunal, Alabama:</b>		
3	(a) Administrative Services		
4		863,688	863,688
5	SOURCE OF FUNDS:		
6	(1) Alabama Tax Tribunal Fund	863,688	
7	Total Tax Tribunal, Alabama ..	863,688	863,688
8	<b>116. Tennessee-Tombigbee Water-</b>		
9	<b>way Development Authority:</b>		
10	(a) Water Resource Development		
11		89,775	89,775
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....	89,775	
14	Total Tennessee-Tombigbee Wa-		
15	terway Development Authority .	89,775	89,775
16	<b>117. Tourism Department, Ala-</b>		
17	<b>bama:</b>		
18	(a) Tourism and Travel Promo-		
19		1,528,425	18,650,000
20	tion Program .....		
21	Of the above appropriation,		
22	\$269,325 shall be expended for		
23	the Bicentennial Commission;		
24	\$224,437 shall be expended for		
25	the Alabama Bass Trail;		
26	\$234,663 shall be expended for		
27	the Alabama Scenic River		
28	Trail; and \$300,000 shall be		
29	expended for the World Games.		
30	SOURCE OF FUNDS:		
31	(1) State General Fund .....	1,528,425	
32	(2) Lodging Tax (\$0.01) .....		18,650,000
33	Receipts collected under the		
34	provisions of Sections		
35	40-26-1, et seq., Code of Ala-		
36	bama 1975.		
37	Total Tourism Department, Ala-	1,528,425	18,650,000
	bama.....		20,178,425

	General Fund	Earmarked Funds	Appropriation Total
1			
2	<b>118. Transportation, Department</b>		
3	<b>of:</b>		
4	(a) Surface Transportation		
5	Improvement and Preservation		
6		1,324,570,071	1,324,570,071
7	Program.....		
8	Proposed spending plan for the		
9	above (a) includes the follow-		
10	ing:		
11	Industrial Access Improvements		
12	& Assistance ...12,000,000		
13	(b) General Administration		
14		151,338,284	151,338,284
15	Program.....		
16	Proposed spending plan for the		
17	above (b) includes the follow-		
18	ing:		
19	Captive County Health Insur-		
20	ance ...125,000		
21	Transfer to Administrative		
22	Office of Courts ...35,000,000		
23	Transfer to State Law Enforce-		
24	ment Agency ...28,500,000		
25	(c) General Aviation and Aero-		
26	nautic Improvement and As-		
27		29,026,305	29,026,305
28	sistance Program.....		
29	SOURCE OF FUNDS:		
30	(1) Airport Development Fund .		
31		29,026,305	
32	(2) Federal Aid.....		
33		720,000,000	
34	(3) Public Road and Bridge		
35		492,408,355	
36	Fund.....		
37	There is hereby appropriated		
38	for payment of the principal		
39	of and the interest on all		
40	bonds heretofore or hereafter		
41	issued for public highways and		
42	bridge purposes, or either, by		
	the State of Alabama, Alabama		
	Federal Aid Highway Finance		
	Authority, Alabama Highway		
	Finance Corporation, or Ala-		
	bama Industrial Access Road		
	and Bridge Corporation, a to-		

General Fund	Earmarked Funds	Appropriation Total
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1 tal of \$117,655,950 or so much  
 2 thereof as may be necessary  
 3 for payment of said principal  
 4 and interest at their respec-  
 5 tive maturities, of the reve-  
 6 nues pledged for such payment.  
 7 There is also hereby appropri-  
 8 ated an amount not to exceed  
 9 \$25,000,000 as an annual con-  
 10 tribution to the Alabama  
 11 Transportation Infrastructure  
 12 Bank, if needed, for the bank  
 13 to carry out its purposes. The  
 14 Director of Transportation,  
 15 with the consent of the Gover-  
 16 nor and the Director of Fi-  
 17 nance, shall have the author-  
 18 ity to transfer any appropri-  
 19 ation or any portion thereof  
 20 between and among subdivisions  
 21 (a), (b) and (c) of this sec-  
 22 tion whenever such transfer  
 23 shall be necessary to assure  
 24 maximum utilization of federal  
 25 matching funds which shall  
 26 become available. In the event  
 27 that there shall not be suffi-  
 28 cient funds available for pay-  
 29 ment of all appropriations  
 30 hereinabove made, the follow-  
 31 ing provisions shall be appli-  
 32 cable. In the event of such  
 33 insufficiency in respect of  
 34 said revenues accruing to the  
 35 Department of Transportation:  
 36 (1) the appropriation made for  
 37 Debt Service in subdivisions  
 38 (a) and (b) hereof shall be  
 39 paid in full, and (2) the ap-  
 40 propriations from the revenues  
 41 accruing to the Department of  
 42 Transportation that are herein  
 43 made for the purposes referred  
 44 to in subdivisions (a), (b)  
 45 and (c) except for Debt Ser-  
 46 vice, hereof shall be allo-  
 47 cated among the purposes re-  
 48 ferred to in said subdivisions  
 49 in such order and with such  
 50 priorities as the Director of  
 51 the Department of Transporta-  
 52 tion shall from time to time

	General Fund	Earmarked Funds	Appropriation Total
1	direct. The funds appropriated		
2	in subdivisions (a) and (c)		
3	hereof, for the matching federal		
4	funds, shall not revert		
5	at the end of the fiscal year		
6	for which such appropriations		
7	are made but shall remain		
8	available for the purposes for		
9	which such appropriations were		
10	made. In addition to all ap-		
11	propriations hereinabove made,		
12	there is hereby appropriated		
13	to the Department of Transport-		
14	ation all federal funds ac-		
15	cruing thereto to be expended		
16	only for the purpose for which		
17	such funds are made available.		
18	(4) Public Road and Bridge		
19	Fund-ATRIP Bond Proceeds ...	200,000,000	
20	(5) Public Road and Bridge		
21	Fund-Transfer to Administra-		
22	tive Office of Courts .....	35,000,000	
23	In accordance with Constitu-		
24	tional Amendment No. 354.		
25	(6) Public Road and Bridge		
26	Fund-Transfer to State Law		
27	Enforcement Agency .....	28,500,000	
28	In accordance with Constitu-		
29	tional Amendment No. 354.		
30	Total Transportation, Depart-		
31	ment of.....	1,504,934,660	1,504,934,660
32	In addition to the above ap-		
33	propriation, there is hereby		
34	appropriated to the Department		
35	of Transportation such amounts		
36	as may be received by the De-		
37	partment for resolution of		
38	Civil Action No. 85-T-655-N.		
39	<b>119. Treasurer, State:</b>		
40	(a) Fiscal Management Program .	4,428,449	4,428,449
41	SOURCE OF FUNDS:		
42	(1) Alabama College Education		
43	Savings Administrative Fund .	392,535	
44	As provided in Section		
45	16-33C-10, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	(2) Prepaid Affordable College		
3		599,343	
4	(3) State Treasury Operations		
5		3,436,571	
6	As provided in Section		
7	36-17-20, Code of Alabama		
8	1975.		
9	Total Treasurer, State .....	4,428,449	4,428,449
10	<b>120. Underground and Above-</b>		
11	<b>ground Storage Tank Trust Fund</b>		
12	<b>Management Board, Alabama:</b>		
13	(a) Administration of Under-		
14	ground and Aboveground Stor-		
15	age Tank Trust Fund Manage-		
16		150,000	150,000
17	Of the above appropriation,		
18	\$100,000 may be used for a		
19	continuing education and		
20	training program related to		
21	storage tank release preven-		
22	tion and clean up. Such con-		
23	tinuing education shall be		
24	provided by a qualified pro-		
25	gram approved by the Under-		
26	ground and Aboveground Storage		
27	Tank Trust Fund Management		
28	Board.		
29	SOURCE OF FUNDS:		
30	(1) Underground and Above-		
31	ground Storage Tank Trust		
32		150,000	
33	As provided in Section		
34	22-35-4, Code of Alabama 1975.		
35	Total Underground and Above-		
36	ground Storage Tank Trust Fund		
37		150,000	150,000
38			
39	<b>121. Veterans' Affairs, Depart-</b>		
40	<b>ment of:</b>		
41	(a) Administration of Veter-		
42	ans' Affairs Program .....	1,287,169	4,382,924
			5,670,093

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$50,000 shall be allocated for		
3	Still Serving Veterans and		
4	\$113,400 shall be allocated to		
5	the Department of Alabama Dis-		
6	abled American Veterans, of		
7	which \$5,000 shall be expended		
8	for the Women's Auxiliary.		
9	(b) Veterans Homes Administra-		
10		75,290,866	75,290,866
11	(c) Capital Outlay Program ...		
12		60,000,000	60,000,000
13	(d) Veterans Cemetery Program .		
14		478,692	478,692
15	SOURCE OF FUNDS:		
16	(1) State General Fund .....		
17	1,287,169		
18	(2) Veterans' Assistance Fund .		
19		104,865,916	
20	The appropriation from the		
21	Veterans' Assistance Fund may		
22	be expended for operation of		
23	the Veterans' Nursing Homes,		
24	any other direct expenditures		
25	for veterans' services and		
26	capital outlay.		
27	(3) Veterans' Home Trust		
28		35,286,566	
29	Total Veterans' Affairs, De-		
30	1,287,169	140,152,482	141,439,651
31	Department of.....		
32	<b>122. Veterinary Medical Examin-</b>		
33	<b>ers, Alabama State Board of:</b>		
34	(a) Professional and Occupa-		
35		642,750	642,750
36	tional Licensing and Regula-		
37	tion Program.....		
38	SOURCE OF FUNDS:		
39	(1) State Board of Veterinary		
40		642,750	
41	Medical Examiners Fund .....		
42	As provided in Section		
43	34-29-70, Code of Alabama		
44	1975.		
45	Total Veterinary Medical Exam-		
46		642,750	642,750
47	iners, Alabama State Board of .		
48	<b>123. Women's Commission, Ala-</b>		
49	<b>bama:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Employment and Social Op-			
2 portunities Program .....		18,000	18,000
3 SOURCE OF FUNDS:			
4 (1) Women's Commission Fund ..		18,000	
5 Total Women's Commission, Ala-			
6 bama.....		18,000	18,000
7 <b>124. Youth Services, Department</b>			
8 <b>of:</b>			
9 (a) Financial Assistance Pro-			
10 gram (School District) .....		722,297	722,297
11 (b) Youth Services Program ...	5,704,537	31,504,684	37,209,221
12 SOURCE OF FUNDS:			
13 (1) State General Fund .....	5,704,537		
14 (2) Youth Services Fund .....		32,226,981	
15 Total Youth Services, Depart-			
16 ment of.....	5,704,537	32,226,981	37,931,518
17 It is the intent of the Legis-			
18 lature that the Department			
19 notify the members of each			
20 local legislative delegation			
21 (whenever possible) prior to			
22 grants being awarded in each			
23 legislative district. The De-			
24 partment shall notify the leg-			
25 islative delegation of the			
26 amount of the grant, the re-			
27 cipient of the grant, and the			
28 date the grant is to be			
29 awarded. Any appropriation			
30 expended for youth detention			
31 facilities shall be allocated			
32 as follows: Part I - each de-			
33 tention facility will receive			
34 \$14,000 for each county the			
35 detention facility serves.			
36 Part II - the balance of such			
37 funds shall be allocated based			
38 upon the population of the			
39 county or counties served by			
40 the detention facility (state-			
41 wide among 12 detention facil-			
42 ities).			

	General Fund	Earmarked Funds	Appropriation Total
1	<b>2D. Other:</b>		
2	<b>1. Arrest of Absconding Felons:</b>		
3	(a) Criminal Investigation		
4	Program, Estimated .....	24,735	24,735
5	SOURCE OF FUNDS:		
6	(1) State General Fund .....	24,735	
7	As provided in Sections 15-9-1		
8	and 15-9-3, Code of Alabama		
9	1975.		
10	Total Arrest of Absconding		
11	Felons.....	24,735	24,735
12	<b>2. Automatic Appeal Expense:</b>		
13	(a) Legal Advice and Legal		
14	Services Program, Estimated .	33	33
15	SOURCE OF FUNDS:		
16	(1) State General Fund .....	33	
17	As provided in Sections		
18	12-22-150 and 12-22-241, Code		
19	of Alabama 1975.		
20	Total Automatic Appeal Expense		
21	.....	33	33
22	<b>3. County Government Capital</b>		
23	<b>Improvement Fund:</b>		
24	(a) Special Services Program,		
25	Estimated.....	26,714,801	26,714,801
26	SOURCE OF FUNDS:		
27	(1) Alabama Trust Fund Income,		
28	Estimated.....	26,714,801	
29	Total County Government Capi-		
30	tal Improvement Fund .....	26,714,801	26,714,801
31	<b>4. Court Assessed Costs Not</b>		
32	<b>Provided For:</b>		
33	(a) Special Services Program,		
34	Estimated.....	5,500,000	5,500,000
35	As provided in Sections		
36	22-52-14, 22-11A-1 through		
37	22-11A-41, 12-15-215,		
38	26-17-636 and 12-21-131, Code		



	General Fund	Earmarked Funds	Appropriation Total
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1	of Alabama 1975.		
2	(b) Legal Advice and Legal		
3	Services Program.....	264,500	264,500
4	It is the intent of the Legis-		
5	lature that the appropriation		
6	in this subsection be expended		
7	for court costs, which include		
8	cost of depositions, witness		
9	fees and expenses, filing and		
10	docket fees, court reporters,		
11	court judgments, attorneys		
12	fees, out-of-court settlements		
13	and other expenses ordered by		
14	the court or normally identi-		
15	fied as costs of court, when		
16	any of the above is approved		
17	by the Attorney General. The		
18	Attorney General shall provide		
19	a report quarterly to the		
20	Chair of the House Ways and		
21	Means General Fund Committee,		
22	the Chair of the Senate Fi-		
23	nance and Taxation-General		
24	Fund Committee and the Deputy		
25	Director of the Legislative		
26	Services Agency-Fiscal Divi-		
27	sion on the detailed expendi-		
28	tures of this appropriation.		
29	(c) Automatic Appeal Cases		
30	Expense Program.....	15,630	15,630
31	The above appropriation shall		
32	be used to reimburse reason-		
33	able expenses incurred by at-		
34	torneys representing defen-		
35	dants under sentence of death		
36	in state collateral proceed-		
37	ings, such as those under Rule		
38	32 of the Rules of Criminal		
39	Procedure. Provided, in no		
40	case may any amount be paid		
41	unless the court determines by		
42	written order in advance that		
43	the cost is both necessary and		
44	reasonable; and in no event		
45	may any amount be paid out of		
46	this appropriation as fees to		
47	any attorney for services or		
48	to compensate any attorney for		
49	time either as an attorney in		

	General Fund	Earmarked Funds	Appropriation Total
1	the proceeding or as a witness.		
2			
3	SOURCE OF FUNDS:		
4	(1) State General Fund .....	264,500	
5	(2) State General Fund, Estimated.....	5,500,000	
6	(3) State General		
7	Fund-Automatic Appeal Cases .	15,630	
8	<hr/>		
9	Total Court Assessed Costs Not		
10	Provided For.....	5,780,130	5,780,130
11	<hr/>		
11	<b>5. Court Costs:</b>		
12	(a) Court Operations Program,		
13	Estimated.....	81	81
14	SOURCE OF FUNDS:		
15	(1) State General Fund .....	81	
16	Pursuant to Act No. 558, 1957,		
17	Page 777.		
18	Total Court Costs.....	81	81
19	<hr/>		
19	<b>6. Distribution of Public Documents:</b>		
20			
21	(a) Administrative Support		
22	Services Program, Estimated .	165,975	165,975
23	SOURCE OF FUNDS:		
24	(1) State General Fund .....	165,975	
25	As provided in Sections		
26	36-14-1, 36-14-11, 17-5-11,		
27	and 41-21-8, Code of Alabama		
28	1975.		
29	Total Distribution of Public		
30	Documents.....	165,975	165,975
31	<hr/>		
31	<b>7. Election Expenses:</b>		
32	(a) Special Services Program,		
33	Estimated.....	8,615,000	8,615,000
34	(b) Training of Election Officials.....		
35	31,239		31,239
36	For payment of expenses pursuant to the court order entered		
37			

	General Fund	Earmarked Funds	Appropriation Total
1	by the U.S. District Court,		
2	Middle District of Alabama in		
3	Civil Action No. 84-T-595-N.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund .....	31,239	
6	(2) State General Fund, Esti-		
7	mated.....	8,615,000	
8	As provided in Section		
9	17-16-7, Code of Alabama 1975.		
10	Total Election Expenses .....	8,646,239	8,646,239
11	<b>8. Emergency Fund, Departmen-</b>		
12	<b>tal:</b>		
13	(a) Special Services Program .	4,343,461	4,343,461
14	SOURCE OF FUNDS:		
15	(1) State General Fund .....	4,343,461	
16	Total Emergency Fund, Depart-		
17	mental.....	4,343,461	4,343,461
18	This is the appropriation con-		
19	templated in Section 41-4-94,		
20	Code of Alabama 1975, and		
21	shall be the only amount ap-		
22	propriated and the total		
23	amount expended under the pro-		
24	visions of said section. This		
25	appropriation shall be ex-		
26	pended solely for the purpose		
27	of addressing a financial		
28	emergency within a state de-		
29	partment, board, commission,		
30	bureau, office or agency. At		
31	least ten days prior to the		
32	release of any of this appro-		
33	priation to any state depart-		
34	ment, board, commission, bu-		
35	reau, office or agency, the		
36	Director of Finance shall no-		
37	tify the Chair of the Senate		
38	Finance and Taxation-General		
39	Fund Committee, the Chair of		
40	the House Ways and Means Gen-		
41	eral Fund Committee and the		
42	Deputy Director of the Legis-		
43	lative Services Agency-Fiscal		
44	Division of such pending		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	by the Federal Emergency Man-		
2	agement Agency.		
3	SOURCE OF FUNDS:		
4	(1) State General Fund .....	5,287,908	
5	Total Finance - FEMA, Depart-		
6	ment of.....	5,287,908	5,287,908
7	The above appropriation to the		
8	Department of Finance-FEMA		
9	from the State General Fund is		
10	conditioned upon the declara-		
11	tion of a man made, technolog-		
12	ical, biological or natural		
13	disaster area by the President		
14	of the United States and con-		
15	ditioned further upon the re-		
16	quirement by the Federal Emer-		
17	gency Management Agency for		
18	the State of Alabama to pay a		
19	state match for FEMA grants.		
20	<b>13. Forest Fire Fund, Emergency:</b>		
21	(a) Forest Resources Protec-		
22	tion and Development Program		
23	.....	250,000	250,000
24	SOURCE OF FUNDS:		
25	(1) State General		
26	Fund-Transfer.....	250,000	
27	The appropriation to the Emer-		
28	gency Forest Fire Fund shall		
29	be conditioned as provided by		
30	Section 9-3-10.1, Code of Ala-		
31	bama 1975.		
32	Total Forest Fire Fund, Emer-		
33	gency.....	250,000	250,000
34	<b>14. Governor's Conference, Na-</b>		
35	<b>tional:</b>		
36	(a) Executive Direction Pro-		
37	gram, Estimated.....	146,850	146,850
38	SOURCE OF FUNDS:		
39	(1) State General Fund .....	146,850	
40	Total Governor's Conference,		
41	National.....	146,850	146,850

	General Fund	Earmarked Funds	Appropriation Total
1	<b>15. Governor's Proclamation Ex-</b>		
2	<b>penses:</b>		
3	(a) Executive Direction Pro-		
4			gram, Estimated..... 236,250 236,250
5	SOURCE OF FUNDS:		
6	(1) State General Fund .....	236,250	
7	As provided in Sections		
8	17-12-18 and 17-14-53, Code of		
9	Alabama 1975.		
10	Total Governor's Proclamation		
11	Expenses.....	236,250	236,250
12	<b>16. Governor's Widow Retirement:</b>		
13	(a) Executive Direction Pro-		
14			gram, Estimated..... 6,048 6,048
15	SOURCE OF FUNDS:		
16	(1) State General Fund .....	6,048	
17	As provided in Section		
18	36-13-12, Code of Alabama		
19	1975.		
20	Total Governor's Widow Retire-		
21	ment.....	6,048	6,048
22	<b>17. Law Enforcement Agency, Ala-</b>		
23	<b>bama-Emergency Code:</b>		
24	(a) Readiness and Recovery		
25			Program..... 56,700 56,700
26	SOURCE OF FUNDS:		
27	(1) State General Fund -		
28	Transfer.....	56,700	
29	Total Law Enforcement Agency,		
30	Alabama-Emergency Code .....	56,700	56,700
31	<b>18. Law Enforcement Agency, Ala-</b>		
32	<b>bama-State Bureau of Investi-</b>		
33	<b>gation Cost of Evidence Fund:</b>		
34	(a) Special Services Program .	118,125	118,125
35	SOURCE OF FUNDS:		
36	(1) State General		
37	Fund-Transfer.....	118,125	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Law Enforcement Agency,		
2	Alabama-State Bureau of Investigation Cost of Evidence Fund		
3	.....		
4	118,125		118,125
5	The above appropriation to the		
6	Alabama Law Enforcement Agency		
7	SBI Cost of Evidence Fund		
8	shall be conditioned as provided in Section 32-2-11, Code		
9	of Alabama 1975, and shall		
10	remain in the State General		
11	Fund until a demonstrated need		
12	is determined and recommended		
13	by the Director of Finance and		
14	approved by the Governor.		
15			
16	<b>19. Law Enforcement Fund:</b>		
17	(a) Criminal Investigation		
18		10,000	10,000
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....	10,000	
21	Total Law Enforcement Fund ...	10,000	10,000
22	<b>20. Law Enforcement Legal Defense:</b>		
23			
24	(a) Legal Advice and Legal		
25	Services Program, Estimated .	819	819
26	SOURCE OF FUNDS:		
27	(1) State General Fund .....	819	
28	To carry out provisions of		
29	Section 36-21-1, Code of Ala-		
30	bama 1975.		
31	Total Law Enforcement Legal		
32	Defense.....	819	819
33	<b>21. Military - Emergency Active</b>		
34	<b>Duty Pay:</b>		
35	(a) Military Operations Pro-		
36	gram, Estimated.....	500,000	500,000
37	SOURCE OF FUNDS:		
38	(1) State General Fund .....	500,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	31-2-133, Code of Alabama		
3	1975.		
4	Total Military - Emergency		
5	Active Duty Pay.....	500,000	500,000
6	<b>22. Municipal Government Capital</b>		
7	<b>Improvement Fund:</b>		
8	(a) Special Services Program,		
9	Estimated.....	26,714,801	26,714,801
10	SOURCE OF FUNDS:		
11	(1) Alabama Trust Fund Income,		
12	Estimated.....	26,714,801	
13	Total Municipal Government		
14	Capital Improvement Fund .....	26,714,801	26,714,801
15	<b>23. Port Authority Transfer, Ala-</b>		
16	<b>bama State:</b>		
17	(a) State Port Authority Pro-		
18	gram.....	3,500,000	3,500,000
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....		
21	3,500,000		
22	The above appropriation to the		
23	Alabama State Port Authority		
24	shall be conditioned upon the		
25	availability of funds and		
26	shall remain in the State Gen-		
27	eral Fund until a demonstrated		
28	need is determined and recom-		
29	mended by the Director of Fi-		
30	nance and approved by the Gov-		
31	ernor.		
32	Total Port Authority Transfer,	Alabama State.....	3,500,000
33	<b>24. Printing of Codes and Supple-</b>		
34	<b>ments - Secretary of State:</b>		
35	(a) Administrative Support		
36	Services Program, Estimated .	250,000	250,000
37	SOURCE OF FUNDS:		
38	(1) State General Fund .....		
39	250,000		
40	As provided in Sections		
41	41-21-1 through 41-21-8, Code		
	of Alabama 1975.		



	General Fund	Earmarked Funds	Appropriation Total
1	Total Printing of Codes and		
2	Supplements - Secretary of		
3	State.....		
	250,000		250,000
4	It is the intent of the Legis-		
5	lature that the number of		
6	Codes and Supplements printed		
7	and distributed shall be lim-		
8	ited to the minimum number		
9	actually needed, utilized, and		
10	required by law. Procedures		
11	should be adopted to verify		
12	the need and utility of re-		
13	quired printed sets to ensure		
14	printing cost savings when		
15	possible.		
16	<b>25. Printing of Legislative Acts</b>		
17	<b>and Journals:</b>		
18	(a) Administrative Support		
19	Services Program, Estimated .		
	50,000		50,000
20	SOURCE OF FUNDS:		
21	(1) State General Fund .....		
	50,000		
22	Total Printing of Legislative		
23	Acts and Journals.....		
	50,000		50,000
24	<b>26. Registration of Voters -</b>		
25	<b>Photo Voter Identification:</b>		
26	(a) Special Services Program,		
27	Estimated.....		
	904,000		904,000
28	SOURCE OF FUNDS:		
29	(1) State General Fund .....		
	904,000		
30	In accordance with Section		
31	17-9-30, Code of Alabama 1975.		
32	Total Registration of Voters -		
33	Photo Voter Identification ...		
	904,000		904,000
34	All expenses from the above		
35	appropriation shall be re-		
36	ported by the Secretary of		
37	State to the Chairs of the		
38	House Ways and Means General		
39	Fund Committee and the Senate		
40	Finance and Taxation-General		
41	Fund Committee at least quar-		
42	terly for fiscal year 2019.		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>27. Registration of Voters -</b>		
2	<b>Voter Registrars:</b>		
3	(a) Special Services Program,		
4	Estimated.....	4,255,000	4,255,000
5	SOURCE OF FUNDS:		
6	(1) State General Fund .....	4,255,000	
7	In accordance with Sections		
8	17-3-5 and 17-3-57, Code of		
9	Alabama 1975.		
10	Total Registration of Voters -		
11	Voter Registrars.....	4,255,000	4,255,000
12	<b>28. Removal of Prisoners:</b>		
13	(a) Administrative Services		
14	and Logistical Support Pro-		
15	gram, Estimated.....	793,800	793,800
16	SOURCE OF FUNDS:		
17	(1) State General Fund .....	793,800	
18	As provided in Sections		
19	15-10-70 through 15-10-73,		
20	15-9-62, 15-9-65, and 15-9-81,		
21	Code of Alabama 1975.		
22	Total Removal of Prisoners ...	793,800	793,800
23	<b>29. Dandridge, Beniah:</b>		
24	(a) Special Services Program .	50,000	50,000
25	SOURCE OF FUNDS:		
26	(1) State General Fund .....	50,000	
27	Total Dandridge, Beniah .....	50,000	50,000
28	To pay the award by the Com-		
29	mittee on Compensation for		
30	Wrongful Incarceration for the		
31	wrongful incarceration of		
32	Beniah Dandridge.		
33	<b>30. Littleton, Joseph M:</b>		
34	(a) Special Services Program .	50,000	50,000
35	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	50,000	
2	Total Littleton, Joseph M ....	50,000	50,000
3	To pay the award by the Com-		
4	mittee on Compensation for		
5	Wrongful Incarceration for the		
6	wrongful incarceration of Jo-		
7	seph M. Littleton.		
8	<b>31. Williams, Antonio Shawn:</b>		
9	(a) Special Services Program .	50,000	50,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund .....	50,000	
12	Total Williams, Antonio Shawn .	50,000	50,000
13	To pay the award by the Com-		
14	mittee on Compensation for		
15	Wrongful Incarceration for the		
16	wrongful incarceration of An-		
17	tonio Shawn Williams.		

18                   Section 3. In addition to the amounts otherwise  
19 appropriated in this act, there is hereby appropriated from  
20 the several funds in the State Treasury, except the Education  
21 Trust Fund, and in the same proportion as the salaries of the  
22 several State officials and employees are paid, such  
23 additional amounts as may be necessary to pay for a three  
24 percent (3.0%) salary increase enacted in the 2018 Regular  
25 Session. The additional amounts appropriated in this section  
26 from the State General Fund shall not exceed \$14,400,000 for  
27 the fiscal year ending September 30, 2019. The Director of  
28 Finance shall ensure that first priority shall be given to all  
29 State General Fund payrolls, including the payroll of the

1 Legislature. State agencies shall receive additional  
2 allocations from the appropriation made in this section from  
3 the State General Fund in amounts necessary to increase total  
4 salaries paid from the State General Fund by three percent.  
5 The remainder of this appropriation from the State General  
6 Fund may be allotted by the Director of Finance to those  
7 agencies which receive transfers from the State General Fund.

8 Section 4. Notwithstanding any other provisions of  
9 this act or any other act, any amounts from appropriations for  
10 the fiscal year ending September 30, 2018, to the various  
11 state agencies in this act which were unexpended and reverted  
12 on September 30, 2018, are hereby reappropriated to the  
13 respective offices for the fiscal year beginning October 1,  
14 2018.

15 Section 5. In addition to all other appropriations  
16 heretofore or hereafter made, there is hereby appropriated  
17 such amounts as may be necessary for the fiscal year ending  
18 September 30, 2019, to the Retirement Systems of Alabama from  
19 the Senior Services Trust Fund to comply with Section  
20 41-15C-1, Code of Alabama 1975.

21 Section 6. In addition to all other appropriations  
22 heretofore or hereafter made, there is hereby conditionally  
23 appropriated any and all amounts from tobacco settlement or  
24 litigation for the fiscal year ending September 30, 2019. The  
25 amounts are conditioned upon the State of Alabama receiving  
26 revenue from tobacco settlement or litigation and upon the  
27 recommendation of the Director of Finance, the Chairs of the

1 House Ways and Means General Fund Committee and the Senate  
2 Finance and Taxation-General Fund Committee, and the approval  
3 of the Governor. The conditional appropriation made herein  
4 shall be allocated pursuant to Sections 41-10-620 through  
5 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of  
6 Alabama 1975.

7 Section 7. Except as may be herein otherwise  
8 provided, amounts herein specifically appropriated shall be in  
9 lieu of the amounts heretofore provided or appropriated by law  
10 for such purposes. The amounts herein appropriated are the  
11 maximum amounts to be expended for the purposes herein  
12 designated and in no event shall the maximum expenditure  
13 provided for any items of expense exceed the amount allocated  
14 herein except as may be further provided for under this act,  
15 as provided in the Budget Management Act of 1976, Sections  
16 41-19-1, et seq., Code of Alabama 1975, and those  
17 appropriations herein made, except appropriations to the  
18 Alabama Alcoholic Beverage Control Board for the purchase of  
19 alcoholic beverages, are and shall be subject to the terms,  
20 conditions, provisions and limitations of Sections 41-4-80, et  
21 seq., Code of Alabama 1975, and the Budget Management Act of  
22 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

23 Section 8. Any surplus remaining in any  
24 appropriation herein made from the State General Fund to any  
25 office, department, bureau, board, commission or agency may be  
26 transferred, on order of the Governor, to any other  
27 appropriation herein made from the State General Fund when

1 such appropriation to any office, department, bureau, board,  
2 commission or agency is insufficient to pay salaries in that  
3 office, department, bureau, board, commission or agency.

4 Section 9. In addition to appropriations herein  
5 made, all gifts, grants, insurance proceeds, contributions or  
6 entitlements, in excess of the amount carried in this act,  
7 including grants by the Congress of the United States,  
8 municipalities or counties, to any department, division,  
9 board, bureau, commission, agency, institution, office or  
10 officer of the State of Alabama are hereby appropriated and,  
11 in the event the same are recurring, are reappropriated to  
12 such department, division, board, bureau, commission, agency,  
13 institution, office or officer to be used only for the purpose  
14 or purposes for which the grant or contribution was or shall  
15 be made. Further, all state, county, municipal and educational  
16 entities are authorized to disburse such sums as deemed  
17 necessary by mutual agreement between said entities and the  
18 State of Alabama, Department of Examiners of Public Accounts  
19 to partially defray the cost of auditing services performed by  
20 said agency. All such sums are hereby appropriated and  
21 reappropriated if necessary to the Department of Examiners of  
22 Public Accounts for audit services, to be expended through the  
23 fund established by Section 41-5-24, Code of Alabama 1975.

24 Section 10. The Department of Examiners of Public  
25 Accounts is hereby authorized to examine as deemed necessary  
26 all appropriations herein made for compliance with the laws of  
27 the State of Alabama. Any examination performed shall be in

1 accordance with the provisions of Title 41, Chapter 5, Code of  
2 Alabama 1975. It is the intent of the Legislature that all  
3 state agencies cooperate with the Examiners of Public Accounts  
4 to provide the information necessary to conduct recovery  
5 audits as provided for in Section 41-5-6.1, Code of Alabama  
6 1975.

7 Section 11. Upon certification to the Director of  
8 Finance by the State Attorney General that a federal court has  
9 ordered the State of Alabama to pay claims, attorney fees, or  
10 other costs relating to said court order, funds are hereby  
11 appropriated to the affected department, board, bureau, or  
12 commission from the appropriate fund or funds of such  
13 department, board, bureau or commission in the amount  
14 necessary to satisfy that court order. Such appropriations are  
15 in addition to any other appropriation heretofore or hereafter  
16 made in this appropriation act. Such appropriations are  
17 conditioned upon the availability of funds and a determination  
18 by the Director of Finance that existing appropriations are  
19 not available for the court-ordered payments.

20 Section 12. All interest earned from funds paid into  
21 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
22 90-556 and Act 91-572 are hereby appropriated to the  
23 Governor's Contingency Fund to be spent at the discretion of  
24 the Governor. Any other interest earned by the state from  
25 Revenue Sharing Investments under the State and Local Fiscal  
26 Assistance Act of 1972, as amended, Public Law 92-512, 92nd

1 Congress, together with any accruals or reversions thereon are  
2 hereby appropriated to the State General Fund.

3 Section 13. All encumbered balances of a previous  
4 fiscal year appropriation, other than the exclusions  
5 authorized by this Act or in Section 41-4-93, Code of Alabama  
6 1975, shall lapse no later than September 30 of the fiscal  
7 year immediately following the fiscal year for which the  
8 appropriation was made and shall revert to the credit of the  
9 State General Fund or earmarked fund from which the  
10 appropriation or appropriations were made.

11 Section 14. The appropriations made herein to the  
12 departments, boards, offices, commissions and agencies include  
13 the amounts necessary, and said departments, boards, offices,  
14 commissions and agencies are hereby directed to make the  
15 transfer of funds to the State Personnel Department in said  
16 amounts enumerated in this act. All agencies enumerated in  
17 this act and receiving services from other governmental  
18 agencies enumerated in this act shall make full payment in a  
19 timely manner (as determined by the Department of Finance) for  
20 such services.

21 Section 15. All funds collected under Section  
22 40-12-43.1, Code of Alabama 1975, between the effective date  
23 of Act 98-191 and September 30, 2018 are hereby appropriated  
24 to the Auburn University Center for Governmental Services for  
25 the administration of the examiner certification program  
26 established by the Alabama Local Tax Institute of Standards



1 and Training as provided in Section 40-12-43.1, Code of  
2 Alabama 1975.

3 Section 16. It is the intent of the Legislature that  
4 the funds appropriated to the Office of the Senate President  
5 Pro Tempore in subsection 6 of Section 2A of this act which  
6 are not otherwise designated may be expended by the Senate  
7 President Pro Tempore for the same purposes as are authorized  
8 for the Lieutenant Governor pursuant to Section 29-4-50, Code  
9 of Alabama 1975, and the Speaker of the House of  
10 Representatives pursuant to Section 29-4-60, Code of Alabama  
11 1975.

12 Section 17. The appropriations made herein to the  
13 departments, boards, offices, commissions and agencies include  
14 the amounts necessary to pay the SEIB. The SEIB rate shall be  
15 \$930 per month for each full-time employee for the fiscal year  
16 ending September 30, 2019. The SEIB shall adjust the insurance  
17 program wherever appropriate to maintain the aforementioned  
18 fixed rate; however, it is the intent of the Legislature that  
19 the Board not increase the out of pocket costs to active and  
20 retired members.

21 Section 18. It is the intent of the Legislature that  
22 the Director of Finance shall notify the Chair of the House  
23 Ways and Means General Fund Committee, the Chair of the Senate  
24 Finance and Taxation General Fund Committee, and the Deputy  
25 Director of the Legislative Services Agency-Fiscal Division of  
26 any interagency transfers, of any type, including contracting,  
27 of any of the funds appropriated in this act.

1           Section 19. If any section, paragraph, sentence,  
2 clause, provision or portion of this act or all or any portion  
3 of any appropriations herein made be held unconstitutional or  
4 invalid, it shall not affect any other section, paragraph,  
5 sentence, clause, provision or portion of this act or any  
6 other appropriation or appropriations or portion thereof  
7 hereby made not in and of itself unconstitutional or invalid.

8           Section 20. All laws or parts of laws, general,  
9 special, private or local that are in conflict with or  
10 inconsistent with the provisions of this act are hereby  
11 expressly repealed.

12           Section 21. Each agency of the state funded through  
13 the provisions of this act shall provide an equal opportunity  
14 for employment and business opportunities for all citizens of  
15 this state without regard to sex or race.

16           Section 22. This act shall become effective October  
17 1, 2018.