



1 190681-7 : e : 03/13/2018 : ORR / hdd

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3 SENATE F&TE COMMITTEE SUBSTITUTE FOR HB175

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8 SYNOPSIS: This bill makes appropriations for the
9 support, maintenance and development of public
10 education in Alabama, for debt service, and for
11 capital outlay for the fiscal year ending September
12 30, 2019.

13

14

A BILL

15

TO BE ENTITLED

16

AN ACT

17

18 To make appropriations for the support, maintenance
19 and development of public education in Alabama, for debt
20 service, and for capital outlay for the fiscal year ending
21 September 30, 2019.

22

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

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Section 1. There is hereby appropriated for the
support of public education in Alabama for the fiscal year
ending September 30, 2019, for debt service, and for capital
outlay to be paid out of funds specified in subsection (a) of
Section 2 of this act, the amounts specified in subsections

STANDING COMMITTEE ON

FTE

REPORTED FAV. 3/13/18

Pending ✓

Adopted



1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
2 purpose specified in subsection (b) of Section 2 of this act,
3 amounts are shown by programmatic area and the total for all
4 programs is shown so as to include estimated sources of funds
5 other than those listed in subsection (a) of Section 2 of this
6 act. For the purpose of this act, "ETF" shall mean the
7 Education Trust Fund and "Federal and Local Funds" shall mean
8 all gifts, grants, contributions, or entitlements, including
9 grants by the Congress of the United States, municipalities or
10 counties.

11 Section 2. (a) The appropriations provided for in
12 this act shall be paid from funds in the State Treasury to the
13 credit of the Education Trust Fund, Alabama Peace Officers'
14 Standards and Training Fund, Impaired Drivers Trust Fund,
15 Driver Education and Training Fund, Special Education
16 Catastrophic Fund, Public School Fund and other listed funds
17 and are hereby made for the support of public education in
18 Alabama for the fiscal year ending September 30, 2019, and the
19 appropriations herein made shall be subject to the provisions,
20 terms, conditions and limitations of the Budget and Financial
21 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
22 the provisions of the Budget Management Act of 1976 (Code of
23 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
24 amounts hereinafter specified.

25 (b) Amounts shown hereinunder the columns "Earmarked
26 Funds" and "Appropriation Total" are as set forth for the
27 purpose of establishing amounts estimated to be available by



1 programmatic area from sources other than those listed in
 2 subsection (a) of this Section 2, in order, upon consideration
 3 of such other funds so estimated to be available, to promote
 4 the accountability for an efficient use of funds available,
 5 and the same are hereby appropriated by the Legislature.
 6 Provided, however, that regardless of the ending date of any
 7 pay period which has been or may be established by the
 8 Legislature for the payment of salaries of state employees,
 9 the entire payment due shall be made from the fiscal year's
 10 appropriation in which the pay date falls.

11 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
12			
13 3A. Legislative Branch:			
14 1. Examiner of Public Accounts:			
15 (a) Audit Services Program ...	6,359,262		6,359,262
16 SOURCE OF FUNDS:			
17 (1) ETF.....	6,359,262		
18 Total Examiner of Public Ac-			
19 counts.....	6,359,262		6,359,262

20 The above appropriation shall
 21 be used for educational au-
 22 dits. The Department of Exam-
 23 iners of Public Accounts is
 24 hereby authorized to examine
 25 as deemed necessary all appro-
 26 priations herein made for com-
 27 pliance with the laws of the
 28 State of Alabama. Any examina-
 29 tion performed shall be in
 30 accordance with the provisions
 31 of Title 41, Chapter 5, Code
 32 of Alabama 1975.

33 2. Legislative Services Agency:



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Legislative Operations and			
2 Support Program.....	3,361,404		3,361,404
3 SOURCE OF FUNDS:			
4 (1) ETF.....	3,361,404		
5 Total Legislative Services			
6 Agency.....	3,361,404		3,361,404
7 Of the above appropriation,			
8 \$850,000 shall be expended for			
9 performance and efficiency			
10 evaluations of state agencies.			
11 Notwithstanding any other pro-			
12 visions of law to the			
13 contrary, any funds appropri-			
14 ated for performance and effi-			
15 ciency evaluations of state			
16 agencies, which remain unex-			
17 pended on September 30, 2019,			
18 shall not revert to the Educa-			
19 tion Trust Fund, but shall be			
20 reappropriated in the fiscal			
21 year beginning October 1,			
22 2019, for performance and ef-			
23 ficiency evaluations of state			
24 agencies.			
25 3. Legislature:			
26 (a) Legislative Operations and			
27 Support Program	2,853,912		2,853,912
28 SOURCE OF FUNDS:			
29 (1) ETF.....	2,853,912		
30 Total Legislature.....	2,853,912		2,853,912
31			
32 3B. Executive Branch:			
33 1. American Legion and Auxil-			
34 iary Scholarships:			
35 (a) Financial Assistance Pro-			
36 gram, Estimated	112,500		112,500
37 SOURCE OF FUNDS:			
38 (1) ETF.....	112,500		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total American Legion and Aux-		
2	iliary Scholarships		
	112,500		112,500
3	To be expended under the pro-		
4	visions of Sections 16-31-1		
5	through 16-31-4, Code of Ala-		
6	bama 1975.		
7	2. Archives and History, De-		
8	partment of:		
9	(a) Historical Resources Man-		
10	agement Program		
	5,765,552		5,765,552
11	SOURCE OF FUNDS:		
12	(1) ETF.....		
	5,765,552		
13	Total Archives and History,		
14	Department of.....		
	5,765,552		5,765,552
15	The above appropriation shall		
16	be expended to support the		
17	educational functions of the		
18	Department of Archives and		
19	History. Notwithstanding any		
20	other provisions of law to the		
21	contrary, any of the above		
22	funds which remain unexpended		
23	on September 30, 2019, shall		
24	not revert to the Education		
25	Trust Fund, but shall be		
26	reappropriated in the fiscal		
27	year beginning October 1,		
28	2019, to be expended for bi-		
29	centennial programs.		
30	3. Arts, State Council on the:		
31	(a) Fine Arts Program		
	5,459,496	885,200	6,344,696
32	Of the above appropriation,		
33	\$725,000 shall be expended for		
34	the Alabama Center for the		
35	Arts. Notwithstanding any		
36	other provisions of law to the		
37	contrary, any of the above		
38	funds which remain unexpended		
39	on September 30, 2019, shall		
40	not revert to the Education		
41	Trust Fund, but shall be		
42	reappropriated in the fiscal		
43	year beginning October 1,		
44	2019, to be expended for bi-		



	Education Trust Fund	Examarked Funds	Appropriation To- tal
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1 centennial programs.

2 SOURCE OF FUNDS:

3	(1) ETF.....	5,459,496	
4	(2) Federal and Local Funds ..		885,200
5	Total Arts, State Council on		
6	the.....	5,459,496	885,200
			6,344,696

7 4. Child Abuse and Neglect Pre-
8 vention, Department of:

9	(a) Social Services Program ..	2,077,148	2,077,148
10	In accordance with Sections		
11	26-16-1 et seq., Code of Ala-		
12	bama 1975.		

13 SOURCE OF FUNDS:

14	(1) ETF-Transfer.....	2,077,148	
15	Total Child Abuse and Neglect		
16	Prevention, Department of	2,077,148	2,077,148

17 5. Commerce, Department of:

18	(a) Industrial Development		
19	Training Institute Program .	58,476,319	58,476,319

20 Of the above appropriation,
 21 \$7,212,462 shall be expended
 22 for the Industrial Development
 23 and Training Program;
 24 \$6,842,873 shall be expended
 25 for the Industrial Training
 26 Program - Operations and Main-
 27 tenance; \$750,000 shall be
 28 expended for a marketing cam-
 29 paign for technical education;
 30 and \$43,670,984 shall be ex-
 31 pended for Workforce Develop-
 32 ment, of which \$500,000 shall
 33 be expended for the Alabama
 34 Workforce Training Center and
 35 \$2,000,000 shall be provided
 36 to regional councils to de-
 37 velop leadership strategies in
 38 the local areas. Each region
 39 will set measurable goals
 40 through a planning process to:
 41 determine current and future



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 skills needed in the local
 2 area; develop seamless educa-
 3 tional pathways; and align
 4 funding with identified local
 5 workforce needs. The Secretary
 6 of the Department of Commerce
 7 shall report quarterly to the
 8 Chairs of the Senate Committee
 9 on Finance and
 10 Taxation-Education and the
 11 House Ways and Means-Education
 12 Committee and the Director of
 13 the Legislative Services
 14 Agency any funds expended for
 15 industry certification initia-
 16 tives.

17 SOURCE OF FUNDS:

18	(1) ETF.....	58,476,319	
19	Total Commerce, Department of	58,476,319	58,476,319

20 The funds appropriated for
 21 Workforce Development are to
 22 be expended for those costs
 23 incurred by the State in hon-
 24 oring commitments to pay
 25 workforce development costs,
 26 including services and other
 27 assistance and expenses of
 28 recruitment and training of a
 29 company's workforce, that are
 30 undertaken to induce companies
 31 to locate and expand their
 32 operations in Alabama
 33 (described hereinafter as a
 34 "Project") and to develop and
 35 implement training, placement
 36 and recruitment programs that
 37 will improve development and
 38 expand the State's workforce.
 39 Such costs include, but are
 40 not limited to: (i) AIDT
 41 operating costs directly
 42 related to a Project; (ii)
 43 wages and benefits for
 44 trainers engaged by AIDT for
 45 the purpose of a Project;
 46 (iii) costs which the State
 47 has agreed to pay under the
 48 terms of a Project Agreement



Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 with a company that are
2 necessary and reasonable
3 charges incurred by the
4 company or its affiliates for
5 personnel providing training
6 to the company's employees,
7 whether those trainers are
8 employees of the company or
9 its vendors or suppliers,
10 including wages, benefits and
11 travel (domestic and, when
12 necessary, international);
13 (iv) any necessary materials,
14 equipment, manuals, or other
15 relevant training materials;
16 (v) the costs incurred for
17 purchasing or repairing or
18 replacing training tools and
19 equipment; (vi) costs incurred
20 for the purchase or
21 construction and maintenance
22 of training facilities; (vii)
23 travel expenses for
24 prospective and current
25 employees and trainees,
26 including travel, food,
27 lodging, relocation, and other
28 costs necessary and reasonable
29 to enable the company to
30 secure a qualified workforce;
31 and (viii) outside training
32 fees. The above funds
33 appropriated for Workforce
34 Development shall be expended
35 primarily for the training of
36 Alabama residents. It is
37 further the intent that
38 contracts with vendors to
39 provide workforce training
40 shall be inclusive and reflect
41 the racial and gender
42 diversity of the State. The
43 Secretary of the Department of
44 Commerce shall report
45 quarterly to the Chairs of the
46 Senate Committee on Finance
47 and Taxation-Education and the
48 House Ways and Means-Education
49 Committee and the Director of
50 the Legislative Services
51 Agency any funds allocated for



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 workforce training. Such			
2 report shall include a summary			
3 of the persons trained and the			
4 vendors providing the			
5 training. The report shall			
6 contain information including			
7 the residence, race and gender			
8 of the persons trained and of			
9 the principal or majority			
10 owner of the firm or business			
11 contracted with to provide the			
12 training services.			
13 6. Community College System			
14 Board of Trustees, Alabama:			
15 (a) Operations and Maintenance			
16	312,012,798	268,206,083	580,218,881
17 (b) Auxiliary Enterprises		21,643,344	21,643,344
18 (c) Restricted Funds		271,571,146	271,571,146
19 (d) Operations and Maintenance			
20 for Postsecondary Prison			
21 Education.....	9,533,615		9,533,615
22 Of the above appropriation, up			
23 to \$1,939,901 shall be			
24 expended for Therapeutic			
25 Education; and up to			
26 \$2,000,000 shall be expended			
27 for the operations and			
28 maintenance of the LifeTech			
29 Institute in Thomasville.			
30 (e) Adult Education Program ..	12,830,375	17,867,774	30,698,149
31 (f) Special Populations			
32 Training.....	4,500,268		4,500,268
33 For education and training			
34 programs to prepare			
35 individuals designated as			
36 special populations, as			
37 determined by the Chancellor,			
38 for entry into the workforce			
39 through preemployment skills			
40 training, and intensive career			
41 technical training.			
42 (g) Mine Safety Training			
43 Program at Bevill State			
44 Community College	350,000		350,000
45 (h) Postsecondary Education			
46 Department - Administration .	10,892,877	9,306,884	20,199,761



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Of the above appropriation,		
2	\$440,000 shall be expended for		
3	capital improvements and		
4	equipment purchases, as deemed		
5	necessary by the Chancellor.		
6	(i) Postsecondary/Tech		
7	Colleges - Truck Driver		
8	Training.....	240,790	2,000,000
			2,240,790
9	Of the above appropriation,		
10	\$240,790 shall be expended for		
11	the Truck Driver Training		
12	Program at Central Alabama		
13	Community College. The above		
14	appropriation from earmarked		
15	funds is estimated and shall		
16	be expended pursuant to		
17	Section 32-5-313, Code of		
18	Alabama 1975.		
19	(j) Industry Certification		
20	Initiatives.....	5,867,408	
			5,867,408
21	Industry Certification		
22	Initiatives funds shall be		
23	distributed by the Alabama		
24	Community College System Board		
25	of Trustees. Of the above		
26	appropriation, \$2,750,000		
27	shall be expended for		
28	workforce development		
29	initiatives; and \$600,000		
30	shall be expended for career		
31	coaches.		
32	(k) Marion Military Institute .	8,352,438	
			8,352,438
33			
34	(l) Alabama Technology Network		
35	.....	5,189,065	
			5,189,065
36	Of the above appropriation to		
37	the Alabama Technology		
38	Network, \$503,906 shall be		
39	expended for workforce		
40	training.		
41	(m) Dual Enrollment	11,300,000	10,000,000
			21,300,000
42	Of the above appropriation,		
43	\$200,000 shall be expended for		
44	a Dual Enrollment Pilot		
45	Program at the Murphy		
46	University Center which shall		



Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 be available to low-income
2 students in the state, with
3 first priority given to
4 students in the Mobile County
5 School System. The remaining
6 appropriation shall be
7 expended at the direction of
8 the Chancellor of the Alabama
9 Community College System to
10 continue, expand, and develop
11 career-technical education
12 programs. The Chancellor will
13 work with business and
14 industry partners to allocate
15 the funds in a manner
16 consistent with addressing
17 identified needs in the State
18 of Alabama. Such allocations
19 will further and/or
20 accommodate the continuation
21 and expansion of dual
22 enrollment programs.

23 (n) Science, Technology,
24 Engineering, Arts and Math
25 (STEAM) Pilot Project

275,000

275,000

26 (o) Volunteer EMT
27 Certifications.....

125,000

125,000

28 (p) Automotive Workforce
29 Training Scholarship Program
30

200,000

200,000

31 The Board of Trustees of the
32 Alabama Community College
33 System, in consultation with
34 the Alabama Industrial
35 Development and Training
36 Institute, shall establish
37 qualifications for the award
38 of scholarships to high school
39 students and adults enrolled
40 in a state educational program
41 relating to the automotive
42 manufacturing industry and
43 shall further provide for the
44 implementation and
45 administration of the
46 scholarships. Scholarship
47 recipients shall be selected
48 by the Board, in consultation
49 with a scholarship committee,
50 comprised of members of the



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Board of Directors of the		
2	Alabama Automotive		
3	Manufacturers Association,		
4	from applications submitted to		
5	the association. The Board		
6	shall file a report with the		
7	Chairs of the Senate Committee		
8	on Finance and		
9	Taxation-Education and the		
10	House Ways and Means-Education		
11	Committee, the Director of the		
12	Legislative Services Agency,		
13	and the Finance Director on		
14	September 30, 2019 regarding		
15	the total number of		
16	scholarships awarded for the		
17	Fall term of the 2018-2019		
18	academic year and the		
19	institution attended by the		
20	scholarship recipients. The		
21	report shall also include the		
22	name of each scholarship		
23	recipient and the number of		
24	years the recipient has		
25	received a scholarship.		
26	(q) Distance Learning Program .	500,000	500,000
27	(r) Automotive Manufacturing		
28	Workforce Development		
29	Program.....	250,000	250,000

30 SOURCE OF FUNDS:

31	(1) ETF.....	382,419,634	
32	(2) Dual Enrollment Tax Credit		
33	Fund.....		10,000,000
34	(3) Federal and Other Funds ..		590,595,231
35	Total Community College System		
36	Board of Trustees, Alabama ...	382,419,634	600,595,231
			983,014,865

37 (1) The allocations as set forth above shall be distributed by the Alabama Community
38 College System Board of Trustees through the Office of the Chancellor.

39 (2) The above appropriation from the Education Trust Fund for Operations and
40 Maintenance shall be distributed as follows: \$225,000 shall be distributed to the
41 Snead State Community College Aeronautics School in Albertville; \$370,000 shall be
42 distributed to the Alabama Aviation College of which \$120,000 shall be for the
43 Andalusia Program; \$100,000 shall be distributed to Shelton State Community College
44 for distance support; \$150,000 shall be distributed to Bishop State Community
45 College for building renovation and the welding program at the Carver Campus;
46 \$145,000 shall be distributed to Central Alabama Community College for economic



Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 development; \$125,000 shall be distributed to Lawson State Community College for
 2 career training; \$147,000 shall be distributed to Gadsden State Community College
 3 for economic development; \$100,000 shall be distributed to Gadsden State Community
 4 College for the Poultry Technology Center in partnership with Auburn University;
 5 \$250,000 shall be distributed to Trenholm State Technical College for a building
 6 trade program and campus security; \$450,000 shall be distributed to Northwest-Shoals
 7 Community College for an industrial maintenance program; \$250,000 shall be
 8 distributed to Shelton State Community College for facility modification; \$280,000
 9 shall be distributed to Beville State Community College to be distributed equally
 10 between the Fayette, Hamilton, Sumiton and Jasper campuses in the amount of \$70,000
 11 for each campus; \$450,000 shall be distributed to Coastal Alabama Community College
 12 for the technology and manufacturing program; \$275,000 shall be distributed to
 13 Jefferson State Community College for nursing program; \$250,000 shall be distributed
 14 to Wallace Community College-Dothan for the Center for Economic and Workforce
 15 Development; \$385,000 shall be distributed to Wallace State Community
 16 College-Hanceville for the Incubator Program, the Aviation Center and the Welding
 17 Center in Blount County; \$350,000 shall be distributed to Calhoun Community College
 18 for the Innovation Center Project; \$175,000 shall be distributed to Wallace
 19 Community College-Selma for the Blackbelt Coding Initiative; \$200,000 shall be
 20 distributed to Northeast Alabama Community College; and the remainder shall be
 21 distributed to each of the colleges based on the final report of the Alabama
 22 Community College Advisory Council on Outcomes-Based Funding, except Marion Military
 23 Institute.

24 (3) The allocation of Adult Education funds appropriated herein is restricted to the
 25 provision of services to individuals who are receiving benefits under the Adult
 26 Education and Family Literacy Act, Title II of the federal Workforce Innovation and
 27 Opportunity Act of 2014.

28 (4) The Chancellor of the Alabama Community College System shall report quarterly to
 29 the Chairs of the Senate Committee on Finance and Taxation-Education and the House
 30 Ways and Means-Education Committee and the Director of the Legislative Services
 31 Agency any funds expended for the Alabama Technology Network.

32 **7. Debt Service:**

33 (a) Payments on Endowments ...	81,880	81,880
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34 Payments on endowments shall
 35 be as follows:

36 For interest on Auburn
 37 University Endowment ...20,280

38 For interest on University of
 39 Alabama Endowment ...61,000

40 For interest on Grove Hill
 41 Endowment ...600

42 (b) Interest on Public School 43 Fund Endowment.....	532,864	532,864
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44 Interest on Public School Fund
 45 Endowment shall be as follows:

46 Interest on 16th Section



Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	Lands, Estimated ...410,000		
2	Interest on School Indemnity		
3	Lands, Estimated ...90,000		
4	Interest on Valueless 16th		
5	Section Land ...5,825		
6	Interest on Surplus Revenue		
7	...26,764		
8	Interest on James Wallace Fund		
9	...275		
10	(c) General Obligation Bonds,		
11	Estimated.....	24,598,950	24,598,950
12	The above appropriation shall		
13	be used to pay debt service on		
14	the following General		
15	Obligation Bonds: Series		
16	2010-A, Series 2010-B, Series		
17	2013-A, Series 2014-A, Series		
18	2016-A, and Series 2016-C. In		
19	the event any of the above		
20	bonds are refunded or new		
21	General Obligation bonds are		
22	issued, debt service on these		
23	newly issued bonds may be paid		
24	from the appropriations made		
25	above from the Education Trust		
26	Fund contingent upon the		
27	recommendation of the Director		
28	of Finance and the approval of		
29	the Governor.		
30	(d) Alabama Incentives		
31	Financing Authority Bonds,		
32	Estimated.....	3,857,927	3,857,927
33	The above appropriation shall		
34	be used to pay debt service on		
35	the following Alabama		
36	Incentives Financing Authority		
37	Bonds: Series 2009-A, Series		
38	2009-B, Series 2009-C and		
39	Series 2012-A. In the event		
40	any of the above bonds are		
41	refunded or new Alabama		
42	Incentives Financing Authority		
43	bonds are issued, debt service		
44	on these newly issued bonds		
45	may be paid from the		
46	appropriations made above from		
47	the Education Trust Fund		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	contingent upon the		
2	recommendation of the Director		
3	of Finance and the approval of		
4	the Governor.		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	28,456,877	
7	(2) ETF, Estimated.....	81,880	
8	(3) ETF-Transfer.....	532,864	
9	Total Debt Service.....	29,071,621	29,071,621

10

11 **8. Dental Scholarship Awards,**
 12 **Board of:**

13	(a) Support of Other		
14	Educational Activities		
15	Program.....	191,166	191,166

16 To be expended under the
 17 provisions of Sections
 18 16-47-76 through 16-47-81,
 19 Code of Alabama 1975. The
 20 Board shall file a report with
 21 the Chairs of the Senate
 22 Committee on Finance and
 23 Taxation-Education and the
 24 House Ways and Means-Education
 25 Committee, the Director of the
 26 Legislative Services Agency
 27 and the Finance Director on
 28 October 1, 2018 regarding the
 29 total number of scholarships
 30 awarded for the fall term of
 31 the 2017-2018 academic year
 32 and the institution attended
 33 by the scholarship recipients.
 34 The report shall also include
 35 the name of each scholarship
 36 recipient and the number of
 37 years the recipient has
 38 received a scholarship.

39	SOURCE OF FUNDS:		
40	(1) ETF.....	191,166	
41	Total Dental Scholarship		
42	Awards, Board of.....	191,166	191,166



	Education Trust Fund	Earmarked Funds	Appropriation Total
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1	9. Early Childhood Education,			
2	Department of:			
3	(a) Social Services Program ..	98,477,756	16,675,000	115,152,756
4	The proposed spending plan for			
5	the ETF monies included in the			
6	above program is as follows:			
7	Strong Start/Strong Finish			
8	...500,000			
9	Office of School Readiness			
10	...95,462,050			
11	Operations and Maintenance			
12	...380,706			
13	Home Instruction for Parents			
14	of Preschool Youngsters			
15	(HIPPY)/First Teacher Home			
16	Visiting Program ...2,135,000			
17	(b) Children's Policy Council			
18	Program.....		500,000	500,000
19	SOURCE OF FUNDS:			
20	(1) ETF.....	98,477,756		
21				
22	(2) Children's Policy Council			
23	Fund.....		500,000	
24	(3) Federal and Local Funds ..		16,175,000	
25				
26	(4) P-3 Learning Continuum ...		500,000	
27	Total Early Childhood			
28	Education, Department of	98,477,756	17,175,000	115,652,756

29 It is the intent of the
30 Legislature that the above
31 appropriation for the Strong
32 Start/Strong Finish initiative
33 be used to expand the
34 Pre-K-3rd approach to learning
35 and will incorporate the most
36 successful parts of Pre-K-3rd
37 initiatives in order to
38 establish a strong foundation
39 of early learning experiences
40 that promotes student



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	achievement and success. It is		
2	the intent of the Legislature		
3	that the Department notify the		
4	members of each local		
5	legislative delegation		
6	(whenever possible) prior to		
7	grants being awarded in each		
8	legislative district. The		
9	Department shall notify the		
10	legislative delegation of the		
11	amount of the grant, the		
12	recipient of the grant and the		
13	date the grant is awarded.		
14	10. Education, State Board of -		
15	Local Boards of Education:		
16	(a) Foundation Program	3,747,806,858	633,200,284
17	Of the above appropriation,		4,381,007,142
18	\$750,000 shall be distributed		
19	to the Franklin County Board		
20	of Education to provide		
21	one-time financial assistance		
22	for tornado repairs to Vina		
23	High School that were not		
24	covered by insurance.		
25	(b) Transportation Program ...	345,805,595	345,805,595
26	The rate per day for two		
27	personal days and five sick		
28	days for transportation		
29	personnel shall be \$50.		
30	(c) At-Risk Student Program ..	20,267,734	20,267,734
31	Each district shall receive		
32	its pro-rata share for each		
33	student who is defined as		
34	being at-risk of dropping out		
35	of school or is performing at		
36	an academic level below		
37	current grade placement.		
38	At-Risk funds may be expended		
39	for student programs to		
40	improve the efficiency and		
41	utilization of		
42	technology-based educational		
43	resources in the classroom. As		
44	a part of the above		
45	appropriation for the At-Risk		
46	Student Program, there is		
47	hereby appropriated \$750,000		
48	for the Alabama Student		



Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Information Management System		
2	(ASIMS). ASIMS will allow the		
3	continued support and		
4	maintenance of the Information		
5	Management System which		
6	permits each Local Education		
7	Agency and the State		
8	Department of Education to		
9	comply with all state and		
10	federal accountability		
11	standards and reporting		
12	obligations. Of the above		
13	appropriation, \$100,000 shall		
14	be allocated for the Retired		
15	Senior Volunteer Program,		
16	which shall be used for		
17	student tutoring and		
18	mentoring. The funds allocated		
19	to the Retired Senior		
20	Volunteer Program shall not be		
21	used for salaries. The program		
22	shall file a report on October		
23	1, 2018 with the Department of		
24	Education, the Chairs of the		
25	Senate Committee on Finance		
26	and Taxation-Education and the		
27	House Ways and Means-Education		
28	Committee, the Finance		
29	Director, and the Director of		
30	the Legislative Services		
31	Agency regarding the number of		
32	volunteer hours provided		
33	statewide and to each local		
34	school system for the prior		
35	year.		
36	(d) Endowment Interest		
37	Program-Public School Fund,		
38	Estimated.....	532,864	532,864
39	(e) Public School Fund,		
40	Estimated.....	185,000,000	185,000,000
41	Notwithstanding Section		
42	16-13-234, Code of Alabama		
43	1975, the local boards of		
44	education shall request		
45	waivers to spend Public School		
46	Funds appropriated in this		
47	Act, after the payment of		
48	pledged debt service or		
49	obligated capital projects,		
50	for other operating expenses.		



	Education Trust Fund	Earmarked Funds	Appropriation Total
1 (f) Board of Adjustment	750,800		750,800
2 (g) School Nurses Program	31,964,511		31,964,511
3 To be distributed so that each school system shall receive one nurse and an			
4 additional nurse or fractions of a nursing allocation based upon the average daily			
5 membership during the first 20 scholastic days after Labor Day of the preceding			
6 school year. The School Nurses Program shall use the following salary matrix to			
7 determine nursing salaries, based on 182 contract days. The pay of any part-time			
8 employee shall conform to the pro-rata share of the following matrix:			
9 Years			
10 Experience	LPN	RN	RN/MS
11 less than 3	20,106	38,249	43,989
12 3 but less			
13 than 6	22,097	42,072	48,378
14 6 but less			
15 than 9	23,048	43,914	50,501
16 9 but less			
17 than 12	23,347	44,502	51,178
18 12 but less			
19 than 15	23,768	45,312	52,106
20 15 but less			
21 than 18	24,289	46,344	53,298
22 18 but less			
23 than 21	24,582	46,943	53,984
24 21 but less			
25 than 24	24,876	47,542	54,676
26 24 but less			
27 than 27	25,405	48,108	55,241
28 27 or more	25,935	48,675	55,808
29 Of the above appropriation for the School Nurses Program, there is hereby			
30 appropriated \$250,000 for the collection and management of statewide student health			
31 data, school by school, by means of the Alabama Student Information Management			
32 System (ASIMS).			
33 (h) Information Technology			
34 Services Program.....	7,775,573		7,775,573
35 The above appropriation shall			
36 be expended by local school			
37 systems towards the position			
38 of a District Technology			
39 Coordinator that meets the job			
40 description and qualifications			
41 established by the State Board			
42 of Education.			
43 (i) Career Tech Operations and	5,000,000		5,000,000



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Maintenance.....		
2	(j) Current Units.....	11,109,561	11,109,561
3	The above appropriation		
4	includes funds for start-up		
5	and/or conversion public		
6	charter schools which shall be		
7	funded at Foundation Program		
8	cost per unit in the same		
9	manner as other public K-12		
10	schools.		
11	SOURCE OF FUNDS:		
12	(1) ETF.....	4,170,480,632	
13	(2) Federal and Local Funds ..		633,200,284
14	(3) Public School Fund,		
15	Estimated.....		185,532,864
16	Total Education, State Board		
17	of - Local Boards of Education		
18	.....	4,170,480,632	818,733,148
			4,989,213,780

19

20 The above appropriation shall be distributed by the State Board of Education in

21 accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of

22 Alabama 1975, and all other laws and regulations of the State Board of Education

23 relating to the expenditure of such funds. These funds shall be used to provide a

24 minimum school term of 180 full instructional days, or the hourly equivalent

25 thereof, and for equitable educational opportunities in the public schools of the

26 State. It is the intent of the Legislature that funds appropriated from the

27 Education Trust Fund shall not be used to pay membership dues to any

28 organization/association. Foundation Program calculations for FY 2018-2019 are based

29 on the funding divisors set forth below. Units earned under the Foundation Program

30 shall be employed as regular classroom teachers and assigned by the local board of

31 education. The divisors listed below shall not serve to prescribe pupil-teacher

32 ratios. It is the intent of the Legislature that local boards of education have

33 flexibility in determining where reductions are made. Any reductions made using

34 flexibility of state units must comply with federal comparability and supplanting

35 guidelines. Each district will submit an application for approval by the State

36 Superintendent as to the unit allocation adjustments requested.

37	Grades K-3	14.25
38	Grades 4-6	21.03
39	Grades 7-8	19.70
40	Grades 9-12 ...	17.95



Education Trust Fund	Earmarked Funds	Appropriation Total
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1 In allocating the funds in the Foundation Program, the State Board of Education
 2 shall allot funds based on the rates established as follows:

3 The Foundation Program shall use the following salary matrix to determine the cost
 4 of instructional salaries, based on 187 contract days, or the hourly equivalent
 5 thereof, and any part-time contract shall conform to the pro-rata share of the
 6 following matrix:

Years Experience	BS	MS	6Y	DO	ND
7 less than 3	39,301	45,193	48,732	52,268	39,301
8 3 but less than 6	43,227	49,711	53,601	57,494	43,227
9 6 but less than 9	45,121	51,888	55,964	60,011	45,121
10 9 but less than 12	45,725	52,585	56,702	60,816	45,725
11 12 but less than 15	46,557	53,538	57,729	61,922	46,557
12 15 but less than 18	47,618	54,762	59,047	63,330	47,618
13 18 but less than 21	48,233	55,466	59,808	64,151	48,233
14 21 but less than 24	48,849	56,177	60,572	64,970	48,849
15 24 but less than 27	49,431	56,759	61,157	65,553	49,431
16 27 or more	50,014	57,343	61,739	66,135	50,014

17 Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an
 18 appropriation for the 1% over the total cost of instructional salaries for the
 19 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
 20 year beginning October 1, 2018. For "Fringe Benefits" the rate per day for two
 21 personal days and five sick days (for units earned in the Foundation Program) shall
 22 be \$70. The Teachers' Retirement System employer rate shall be 12.41% of salaries
 23 for Tier I members and 11.35% of salaries for Tier II members. The Public Education
 24 Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each
 25 full-time employee. As funds are appropriated, the appropriation herein shall
 26 include funds to pay for substitute support employees for each day a support
 27 employee is absent.

28 For "Classroom Instructional Support," the uniform amounts used in determining the
 29 Foundation Program allowance for classroom instructional support shall be: (1)
 30 textbooks or digital resources at \$70.00 per pupil in average daily membership
 31 during the first 20 scholastic days after Labor Day of the preceding school year;
 32 (2) classroom materials and supplies at \$536.07 per unit earned in the Foundation
 33 Program; (3) technology at \$300.00 per unit earned in the Foundation Program; (4)
 34 professional development at \$90.00 per unit earned in the Foundation Program; and
 35 (5) library enhancement at \$96.14 per unit earned in the Foundation Program. Funds
 36
 37



Education Trust	Earmarked Funds	Appropriation	Total
Fund			

1 allocated for instructional support units to meet Advanced Education standards may
 2 be used for principals, assistant principals, counselors, and librarians as
 3 calculated by the State Department of Education and assigned to the schools where
 4 such units are earned. An instructional support unit earned for a principal shall be
 5 increased by .31 for elementary schools, .35 for middle schools, and .45 for
 6 secondary schools and unit schools. An instructional support unit earned for an
 7 assistant principal shall be increased by .10 for elementary schools, middle
 8 schools, secondary schools and unit schools. An instructional support unit earned
 9 for a counselor shall be increased by .03 for secondary schools and unit schools.
 10 The budgeting and expenditure of funds in the Foundation Program at the local level
 11 shall be determined and made by the local board of education in accordance with
 12 rules and regulations of the State Board of Education and all laws governing such
 13 school budgets and expenditures.

14 **11. Education, State Department**
 15 **of:**

16 (a) Administrative Services			
17 Program.....	163,143,410	61,707,624	224,851,034

18 The proposed spending plan for
 19 the ETF monies included in the
 20 above program is as follows:

21 Operations and			
22 Maintenance of			
23 the Department .	24,000,000		
24 Children First			
25 Trust Fund	3,050,000		

26 The above appropriation will
 27 be directed by the State
 28 Department of Education
 29 towards the specialized
 30 treatment of students with
 31 autism, students with
 32 emotional disabilities and
 33 students with deficit
 34 disorders. The Department may
 35 also allocate funds to each
 36 local educational agency as a
 37 supplemental appropriation
 38 based upon the number of
 39 students with identifiable
 40 disabilities.

41 Operations and			
42 Maintenance for			
43 the Alabama			
44 Reading			
45 Initiative	44,799,601		

46 Of the above
 47 amount, at
 48 least



Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 \$36,800,000
2 shall be
3 allocated
4 directly to
5 local boards of
6 education for
7 the employment
8 of reading
9 coaches to work
10 in grades K-3.
11 At a minimum,
12 \$80,000 shall
13 be distributed
14 to each local
15 board of
16 education for
17 the employment
18 of a full time
19 reading coach.
20 Remaining funds
21 shall be
22 distributed to
23 each local
24 board of
25 education
26 pro-rata based
27 on the number
28 of K-3 schools
29 and/or students
30 as determined
31 by the State
32 Department of
33 Education. All
34 funds are to be
35 distributed and
36 expended for
37 reading coaches
38 to serve grades
39 K, 1, 2, and 3
40 only. Of the
41 above amount,
42 \$4,000,000
43 shall be used
44 as follows:
45 \$800,000 for
46 incentives to
47 schools
48 demonstrating
49 the most growth
50 in Grade 3
51 reading



Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 Education for
2 the employment
3 of state and
4 regional level
5 reading
6 specialists to
7 support the
8 program. It is
9 the intent of
10 the Legislature
11 that funds
12 appropriated
13 for the Alabama
14 Reading
15 Initiative be
16 expended only
17 for the Alabama
18 Reading
19 Initiative
20 Program. The
21 State
22 Superintendent
23 of Education
24 shall report
25 semi-annually
26 to the Chairs
27 of the Senate
28 Committee on
29 Finance and
30 Taxation-Educat
31 ion, the House
32 Ways and
33 Means-Education
34 Committee, and
35 the Permanent
36 Joint
37 Legislative
38 Committee on
39 Finances and
40 Budgets and the
41 Director of the
42 Legislative
43 Services Agency
44 the
45 expenditures
46 for the Alabama
47 Reading
48 Initiative
49 Program. Such
50 report shall
51 include, but



Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 not be limited
2 to, the
3 specific
4 amounts
5 expended for
6 professional
7 development,
8 on-site support
9 and for school
10 coaches and
11 support staff
12 for Alabama
13 Reading
14 Initiative
15 purposes only.
16 Flexibility
17 will be given
18 to the State
19 Superintendent
20 to distribute
21 Alabama Reading
22 Initiative
23 resources to
24 the local
25 boards of
26 education on a
27 per pupil in
28 average daily
29 membership
30 basis for the
31 purchase of
32 approved
33 textbooks. No
34 money
35 appropriated
36 for the Alabama
37 Reading
38 Initiative or
39 the Alabama
40 Math, Science
41 and Technology
42 Initiative
43 (AMSTI) may be
44 repurposed by
45 the State
46 Superintendent
47 of Education
48 for any other
49 purpose other
50 than those
51 already



Education Trust Fund	Earmarked Funds	Appropriation Total
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1	established	
2	herein.	
3	Operations and	
4	Maintenance for	
5	the Alabama	
6	Math, Science	
7	and Technology	
8	Initiative	29,049,318
9	From the above	
10	appropriation,	
11	the State	
12	Superintendent	
13	of Education	
14	shall direct	
15	AMSTI resources	
16	to the	
17	districts based	
18	on their	
19	individual	
20	needs. This	
21	appropriation	
22	shall not be	
23	transferred and	
24	must be	
25	expended in	
26	accordance with	
27	the intent of	
28	the	
29	appropriation	
30	to each of the	
31	eleven AMSTI	
32	sites. It is	
33	the intent of	
34	the Legislature	
35	that funds	
36	appropriated	
37	for AMSTI be	
38	divided based	
39	upon the number	
40	of classroom	
41	teachers served	
42	by in-service	
43	centers and	
44	expended only	
45	for the Alabama	
46	Math, Science	
47	and Technology	
48	Initiative	
49	Program through	
50	established	
51	procedures of	



Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 the most recent
2 year's
3 contractual
4 agreement of
5 each site
6 within the
7 eleven regional
8 in-service
9 center regions.
10 The State
11 Superintendent
12 of Education
13 shall report
14 semi-annually
15 to the Chairs
16 of the Senate
17 Committee on
18 Finance and
19 Taxation-Educat
20 ion, the House
21 Ways and
22 Means-Education
23 Committee, the
24 Permanent Joint
25 Legislative
26 Committee on
27 Finances and
28 Budgets and the
29 Director of the
30 Legislative
31 Services Agency
32 the
33 expenditures
34 for the Alabama
35 Math, Science
36 and Technology
37 Initiative
38 Program. Such
39 report shall
40 include, but
41 not be limited
42 to, the amounts
43 expended for
44 the equipment,
45 materials and
46 supplies needed
47 to teach math
48 and science, as
49 well as the
50 amounts
51 expended for



Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 professional
2 development and
3 on-site
4 support. The
5 report shall
6 also include
7 information
8 regarding the
9 effectiveness
10 of the
11 initiative in
12 improving math
13 and science
14 test scores for
15 K-12 students.
16 No money
17 appropriated
18 for the Alabama
19 Reading
20 Initiative or
21 the Alabama
22 Math, Science
23 and Technology
24 Initiative may
25 be repurposed
26 by the State
27 Superintendent
28 of Education
29 for any other
30 purpose other
31 than those
32 already
33 established
34 herein. The
35 State
36 Superintendent
37 of Education
38 shall
39 commission a
40 study of the
41 AMSTI program
42 with a
43 recognized
44 research
45 organization to
46 ascertain the
47 effectiveness
48 of the program
49 in schools
50 utilizing
51 AMSTI. The



Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	study shall		
2	focus on		
3	student		
4	achievement and		
5	teacher		
6	effectiveness		
7	in STEM and		
8	STEM related		
9	courses and the		
10	study shall		
11	include		
12	recommendations		
13	for		
14	improvements.		
15	The study shall		
16	be completed by		
17	December 31,		
18	2018, and made		
19	available to		
20	the Chairs of		
21	the Senate		
22	Committee on		
23	Finance and		
24	Taxation-Educat		
25	ion and the		
26	House Ways and		
27	Means-Education		
28	Committee, the		
29	Governor and		
30	the Alabama		
31	State Board of		
32	Education and		
33	the Alabama		
34	State		
35	Department of		
36	Education.		
37	State Charter		
38	School		
39	Commission	200,000	
40	Arts Education .	1,300,000	
41	Alabama		
42	Holocaust		
43	Commission	60,000	
44	Statewide		
45	Student		
46	Assessment	16,405,117	
47	To be expended		
48	for expenses		
49	directly		



	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal

1	related to		
2	student		
3	assessments.		
4	Children's Eye		
5	Screening		
6	Program and		
7	Follow-up Eye		
8	Care	2,896,460	
9	Of the above appropriation,		
10	\$1,448,230 shall be used to		
11	provide eye screening for		
12	students in Grades K, 2 and 4.		
13	The method of screening shall		
14	be color photo refraction as		
15	developed by the National		
16	Aeronautics and Space		
17	Administration; and \$1,448,230		
18	shall be used to provide		
19	follow-up eye care for Grades		
20	K, 2 and 4 students. Follow-up		
21	eye care services shall		
22	include, but not be limited		
23	to, providing assistance in		
24	obtaining and coordinating		
25	local eye care services for		
26	those children identified as		
27	needing said follow-up eye		
28	care services whether insured,		
29	uninsured or underinsured.		
30	Children identified as		
31	uninsured or underinsured		
32	shall be provided with free		
33	eye exams and free		
34	prescription spectacles. A		
35	database including specific		
36	data by child, grade,		
37	school/system, and services		
38	for outcome-based measurement		
39	shall be maintained and		
40	archived.		
41	Alabama Ear		
42	Institute	150,000	
43	Governor's		
44	Local School		
45	and School		
46	System Academic		
47	and Financial		
48	Improvement		
49	Program		
50	(At-Risk)	9,240,633	



Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	Military	
2	Children	
3	Support Plan ..	800,000
4	English	
5	Language	
6	Learners	
7	Program	3,255,334
8	Based on the 2017-18 school	
9	system count supplied to the	
10	Alabama Department of	
11	Education by each local	
12	superintendent of education,	
13	the amount herein is	
14	appropriated on a per student	
15	basis to be utilized by local	
16	school boards to provide	
17	assistance to students not	
18	utilizing English as their	
19	native language so they may	
20	become proficient in reading,	
21	writing and speaking English	
22	at the earliest possible time.	
23	Tenure	
24	Personnel	
25	Hearings	200,000
26	To provide reimbursements for	
27	court reporters and hearing	
28	officers under the provisions	
29	of Title 16, Chapter 24C, Code	
30	of Alabama 1975.	
31	Distance	
32	Learning	18,165,768
33	Job descriptions shall be	
34	developed by the State	
35	Department of Education for	
36	positions funded by this	
37	appropriation. The hiring of	
38	personnel shall be monitored	
39	by the State Department of	
40	Education for compliance with	
41	these job descriptions. In	
42	addition, these funds shall be	
43	used exclusively for the	
44	distance learning initiative	
45	ACCESS (Alabama Connecting	
46	Classrooms, Educators, and	
47	Students Statewide). The	
48	Department shall allow	



Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	non-public schools to			
2	participate in the ACCESS			
3	Program through a fee based			
4	program as established by the			
5	Department provided that the			
6	fees be limited to an amount			
7	necessary to cover the actual			
8	costs of extending ACCESS			
9	instruction to non-public			
10	schools.			
11	Advanced			
12	Placement 6,671,179			
13	Catastrophic			
14	Special			
15	Education			
16	Support			
17	Allocation 2,150,000			
18	Juvenile			
19	Probation			
20	Officers 750,000			
21	(b) Financial Assistance			
22	Program..... 44,387,513	1,243,848,519	1,288,236,032	
23	The proposed spending plan for			
24	the ETF monies included in the			
25	above program is as follows:			
26	Southwest			
27	School of Deaf			
28	and Blind 198,865			
29	Pre-School			
30	Program			
31	(Special			
32	Education) 1,623,062			
33	National Board			
34	for			
35	Professional			
36	Teaching			
37	Standards 10,427,424			
38	The above appropriation			
39	includes funds to pay salary			
40	supplements and related			
41	benefit costs for Nationally			
42	Board-Certified Teacher (NBCT)			
43	and other costs of the			
44	program. Supplement amounts			
45	will be determined by the			
46	availability of funds based on			
47	the number of National Board			
48	Certified Teachers. (1) The			



Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 state of Alabama will provide
2 an annual supplement of \$5,000
3 to any NBCT employed full-time
4 in a public K-12 school and is
5 properly certified by the
6 state of Alabama. The existing
7 eligibility criteria will
8 apply: (a) NBCTs employed on a
9 less than full-time contract
10 on October 1 will receive a
11 pro-rata share of the salary
12 supplement. (b) NBCTs employed
13 full-time after October 1 will
14 receive a pro-rata share of
15 the salary supplement. (c)
16 NBCTs who earn National Board
17 Certification in another state
18 and are teaching full-time in
19 Alabama on October 1 and are
20 properly certified by the
21 state of Alabama will receive
22 the annual salary stipend. (d)
23 NBCTs employed as a substitute
24 are not eligible for the
25 salary supplement. (e) NBCTs
26 who are on leave of absence
27 for more than half a school
28 year will receive a prorated
29 amount based on the number of
30 months work during the school
31 year. (f) NBCTs will receive
32 the salary supplement each
33 year of the valid period of
34 the certificate unless the
35 Alabama Legislature declines
36 to make the annual
37 appropriation. (g) NBCTs must
38 renew their certificate by the
39 year of the certificate's
40 expiration in order to
41 continue receiving the salary
42 supplement. (h) NBCTs employed
43 in the final year of the
44 certificate valid period will
45 receive a prorated amount
46 based on the number of months
47 worked covered in that valid
48 period. (i) NBCTs who leave
49 after October 1 will be
50 eligible for a prorated amount
51 based on the months served.



Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 (j) NBCTs must remain employed
2 with a public K-12 local Board
3 of Education in order to
4 continue receiving the salary
5 supplement. (2) In addition to
6 the supplement provided by
7 subsection (1) of this
8 section, teachers and other
9 certificated instructional
10 staff shall be eligible for an
11 additional supplement of
12 \$5,000 if in an instructional
13 assignment in challenging,
14 high poverty schools, subject
15 to the following conditions
16 and limitations: (a) Teacher
17 holds a valid NBPTS
18 certificate in Literacy,
19 English as a New Language,
20 Math, Science, or Career and
21 Technical Education; and (b)
22 School has been on the
23 "Failing School" list 3 of the
24 last 5 years; and/or (c)
25 School has a graduation rate
26 more than 10% less than the
27 state average for 2 of the 3
28 most recently posted years;
29 and/or (d) School has a free
30 and reduced federal lunch
31 student percentage of 75% or
32 greater as determined by the
33 most recent data posted. The
34 State Department of Education
35 shall file a report on or
36 before September 30, 2019 with
37 the Chairs of the Senate
38 Committee on Finance and
39 Taxation-Education and House
40 Ways and Means-Education
41 Committee and the Director of
42 the Legislative Services
43 Agency regarding the number of
44 teachers and other
45 certificated instructional
46 staff becoming eligible and
47 receiving the additional
48 supplement provided in (2)
49 above during fiscal year 2019.

50 Children's
51 Hospital 703,546



Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 Of the above appropriation,
 2 \$400,000 shall be distributed
 3 to the Children's Hospital for
 4 poison control.

5 Career Tech
 6 Initiative 5,300,967

7 The above appropriation shall
 8 be spent on expanding career
 9 tech learning opportunities
 10 for students and to extend
 11 leadership and student
 12 organized activities
 13 throughout the State as
 14 defined by the State
 15 Superintendent of Education.

16 Of the above appropriation,
 17 \$1,700,000 shall be used to
 18 expand the Career Coaches
 19 Program. Career coaches who
 20 are certified as teachers
 21 shall be compensated based
 22 upon years of experience,
 23 highest degree earned, and the
 24 length of contract in the same
 25 manner as classroom teachers.

26 Furthermore, not more than
 27 \$900,000 of the above
 28 appropriation shall be first
 29 used for agriscience purposes
 30 if an adequate number of RFP's
 31 are received. Such funds shall
 32 be made available through a
 33 competitive grant process to
 34 pay stipends, salaries,
 35 benefits and travel of
 36 agriscience teachers who work
 37 on a 220 day or less contract
 38 provided their duties and
 39 activities exceed existing
 40 contract length. In the event
 41 all the agriscience funds are
 42 not applied for, the balance
 43 of the \$900,000 shall revert
 44 to the balance of the
 45 appropriation and shall be
 46 distributed at the discretion
 47 of the State Superintendent of
 48 Education for additional
 49 career tech initiatives not
 50 limited to but including



Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 travel and student leadership
2 development activities in
3 other career tech program
4 disciplines. Of the above
5 appropriation, \$735,000 shall
6 be expended for the Imagine
7 Academy and \$300,000 shall be
8 expended for the Agribusiness
9 Education Program.

10 Teacher
11 In-Service
12 Centers 2,959,080

13 The State Superintendent of
14 Education shall administer the
15 In-Service Centers by
16 confirming the areas of focus
17 for professional development
18 activities, monitoring and
19 approving the professional
20 development plan of the
21 centers, approving the budget,
22 and evaluating the centers on
23 an annual basis to determine
24 performance outcomes and
25 identify any deficiencies and
26 require any necessary
27 corrective measures. The above
28 appropriation to the
29 In-Service Centers shall be
30 distributed to the existing
31 eleven In-Service Centers in
32 each geographical area of the
33 state as follows:

34 University of
35 Alabama

36 203,625

37 University of
38 Alabama at
39 Birmingham

40 281,923

41 Alabama A and M
42 University

43 256,858

44 Alabama State
45 University



Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 and career tech will be
2 trained to offer stand-alone
3 Computer Science courses, and
4 elementary teachers will be
5 trained to integrate computer
6 science into weekly
7 activities, following
8 nationally developed
9 curricular that address the
10 Alabama Standards for Computer
11 Science. Of the above
12 appropriation \$300,000 shall
13 be used for Computer Science
14 educator training. The ALSDE
15 shall coordinate and as needed
16 allocate funds through a
17 competitive grant process for
18 state entities (e.g.,
19 non-profits, higher ed) to
20 offer professional development
21 on curricula that has been
22 approved by the ALSDE for a
23 computer science pathway;
24 curricula should be open and
25 available across multiple
26 computing platforms (e.g.,
27 available within a web
28 browser). Funding shall be
29 used for professional
30 development and teacher
31 support. The ALSDE shall
32 provide a report of the
33 initiative to the Chair of the
34 House Ways and Means-Education
35 Committee and the Chair of
36 Senate Committee on Finance
37 and Taxation-Education no
38 later than June 15, 2020. Of
39 the above appropriation,
40 \$613,907 shall be used to
41 establish a Middle School
42 Computer Programming
43 Initiative. The Department
44 shall allocate funds through a
45 competitive grant process for
46 local education agencies. Each
47 grant may be used for
48 equipment, professional
49 development, training, and
50 curriculum, and shall not
51 exceed \$25,000. Only one grant



Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 is available per system. The
2 Department shall provide a
3 report of the initiative to
4 the Chair of the House Ways
5 and Means-Education Committee
6 and the Chair of Senate
7 Committee on Finance and
8 Taxation-Education no later
9 than October 1, 2019. Of the
10 above appropriation, \$438,907
11 shall be used for the
12 Principal Mentoring Program
13 and \$188,907 shall be used for
14 the Special Education
15 Professional Development
16 Program for educators and
17 school board members. The
18 Department shall file a report
19 with the Chairs of the House
20 Ways and Means-Education
21 Committee and the Senate
22 Committee on Finance and
23 Taxation-Education and the
24 Director of the Legislative
25 Services Agency on the first
26 day of the 2019 Regular
27 Session regarding the
28 expenditures and usage of the
29 funds appropriated to these
30 two programs in fiscal year
31 2019.

32	Jobs for	
33	Alabama's	
34	Graduates (JAG)	
35	.....	1,050,742
36	Virtual Library	
37	Project	2,897,627
38	The State Department of	
39	Education shall serve as the	
40	fiscal agent for the Virtual	
41	Library Project.	
42	Governor's High	
43	Hopes for	
44	Alabama	
45	Students	7,980,287
46	Of the above appropriation,	
47	\$950,000 shall be expended to	
48	link the Alabama Student	
49	Information Management Systems	



Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 (ASIMS) to provide parents
2 access to student information
3 through a secure parent
4 portal.

5 Teach for
6 America 697,000

7 It is the intent of the
8 Legislature that funds
9 appropriated for Teach for
10 America be used to employ
11 veterans of the United States
12 Armed Forces where possible.
13 Any teachers employed with
14 these funds shall only teach
15 in the subject area for which
16 they have demonstrated
17 competency as determined and
18 approved by the State
19 Department of Education

20 Alabama
21 Football
22 Coaches
23 Association 125,000

24 No scholarship awarded by the
25 association shall be awarded
26 to a recipient that is an
27 immediate family member of a
28 current football coach.

29 Alabama
30 Baseball
31 Coaches
32 Association 50,000

33 Helping
34 Families
35 Initiative 500,000

36 Of the above appropriation to
37 the Helping Families
38 Initiative, no more than
39 \$75,000 shall be expended for
40 executive salaries or
41 benefits. The Helping Families
42 Initiative shall file a report
43 with the Chairs of the House
44 Ways and Means-Education
45 Committee and the Senate
46 Committee on Finance and
47 Taxation-Education and the
48 Director of the Legislative
49 Services Agency on the first



Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1	day of the 2019 Regular	
2	Session regarding the	
3	expenditures and usage of the	
4	funds appropriated in fiscal	
5	year 2019 as provided in	
6	Section 16.	
7	Hudson Alpha	
8	Institute -	
9	Science Teacher	
10	Training	750,000
11	The Institute shall file a	
12	report with the Chairs of the	
13	House Ways and Means-Education	
14	Committee and the Senate	
15	Committee on Finance and	
16	Taxation-Education and the	
17	Director of the Legislative	
18	Services Agency on the first	
19	day of the 2019 Regular	
20	Session regarding the	
21	expenditures and usage of the	
22	funds appropriated in fiscal	
23	year 2019 as provided in	
24	Section 16.	
25	Southern	
26	Research	
27	Institute	750,000
28	The above appropriations shall	
29	be used to expand the Science,	
30	Technology, Engineering, and	
31	Mathematics (STEM) Educational	
32	Outreach Program statewide.	
33	The Institute shall file a	
34	report with the Chairs of the	
35	House Ways and Means-Education	
36	Committee and the Senate	
37	Committee on Finance and	
38	Taxation-Education and the	
39	Director of the Legislative	
40	Services Agency on the first	
41	day of the 2019 Regular	
42	Session regarding the	
43	expenditures and usage of the	
44	funds appropriated in fiscal	
45	year 2019 as provided in	
46	Section 16.	
47	National Board	
48	Certification	
49	of Teachers ...	450,000



Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 Of the above appropriation, at
2 least \$50,000 shall be
3 expended for Accomplished
4 Teaching, Learning and Schools
5 (ATLAS), and at least \$50,000
6 shall be expended for
7 candidate support and
8 professional development
9 during the certification
10 process. The balance of funds
11 shall be expended to provide
12 fee support to candidates
13 seeking certification. Any
14 unused portion of the funds
15 shall be expended for
16 aforementioned candidate
17 support and professional
18 development. Candidates whose
19 annual household income
20 exceeds \$120,000 or three
21 times the most recently
22 available median household
23 income for the state of
24 Alabama shall not be eligible
25 for fee support. Priority
26 shall be given to candidates
27 in certificate areas of need
28 as determined by the State
29 Superintendent of Education
30 (e.g. Mathematics, Literacy,
31 Science, English Language
32 Arts, Career and Technical
33 Education, etc.); candidates
34 who agree to teach at a school
35 with five or fewer National
36 Board Certified Teachers for a
37 period of three years; and
38 additional need criteria
39 determined by the State
40 Superintendent of Education.

41 Alabama Teacher
42 Mentor Program . 3,000,000

43 In each school where there is
44 at least one or more
45 first-year teachers, a mentor
46 teacher shall be identified
47 and recommended by the school
48 principal to the Department of
49 Education based on (1) his or
50 her commitment to



	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal

1 collaborative work and (2) he
2 or she having at least five
3 years of teaching experience.
4 The mentor teacher shall be
5 compensated in an amount of no
6 more than one thousand dollars
7 (\$1,000) for the academic year
8 for his or her services as a
9 mentor. The Department shall
10 clearly define roles and
11 responsibilities for the
12 mentor teacher to, at a
13 minimum, include (1) requiring
14 at least two meetings per
15 month of the mentor teacher
16 and the first-year teacher
17 during the school year, and
18 (2) requiring mid-year and
19 year-end reporting by the
20 mentor teacher to his or her
21 principal relating to the
22 progress of each first year
23 teacher he or she is
24 mentoring.

25	Alabama School		
26	of Cyber and		
27	Engineering ...	1,500,000	

28 It is the intent of the
29 Legislature that the above
30 appropriation to the Alabama
31 School of Cyber and
32 Engineering is the same
33 appropriation contemplated in
34 Senate Bill 212 and shall not
35 be interpreted as providing an
36 additional \$1,500,000
37 appropriation to the school.
38 Notwithstanding any other
39 provisions of law to the
40 contrary, any of the above
41 appropriation to the school
42 which remains unexpended on
43 September 30, 2019, shall be
44 reappropriated to the school
45 in the fiscal year beginning
46 October 1, 2019.

47	Liberty		
48	Learning		
49	Foundation	75,000	



	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal

1	Healthy Eating,		
2	Active Living		
3	(HEAL, Inc.)	600,000	
4	Middle and High		
5	School Robotics		
6	Grant Program	350,000	
7	The above appropriation shall		
8	be expended to provide grants		
9	of not more than \$1,500 per		
10	school to support robotics		
11	programs.		
12	(c) Disability Determination		
13	for Social Security Program .	101,800,927	101,800,927
14	(d) Gifted Students Program ..	2,500,000	2,500,000
15	Of the above appropriation,		
16	\$750,000 shall be expended for		
17	the Gifted Student Grant		
18	Program pursuant to Senate		
19	Bill 101. In the event that		
20	Senate Bill 101 is not		
21	enacted, the Department shall		
22	develop rules to use this		
23	amount to provide grants to		
24	public schools for the purpose		
25	of continuing existing		
26	programs or initiating new		
27	programs to offer advanced and		
28	specialized education services		
29	to gifted or talented		
30	children. The Department shall		
31	require participating local		
32	boards of education to match		
33	up to five percent of any		
34	grant funds awarded.		
35	(e) Reading is Fundamental		
36	Program.....	30,000	30,000
37	(f) Liability Insurance		
38	Program.....	7,000,000	7,000,000
39	(g) Alabama Science in Motion		
40	Program.....	1,583,796	1,583,796
41	All funds appropriated to this		
42	program shall be expended in		
43	accordance with Title 16,		
44	Chapters 61B and 61C, Code of		
45	Alabama 1975. Additionally any		
46	funds unexpended and carried		
47	over from prior fiscal years		



Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 are hereby reappropriated. Of
2 the above appropriation, the
3 State Superintendent of
4 Education shall direct ASIM
5 funding to each site within
6 the Eleven Regional In-service
7 Center regions based on the
8 most recent year's contractual
9 agreements. This appropriation
10 shall not be transferred and
11 must be expended in accordance
12 with the intent of the
13 appropriation of each of the
14 eleven ASIM sites. The State
15 Superintendent of Education
16 shall report semi-annually to
17 the Chairs of the Senate
18 Committee on Finance and
19 Taxation-Education, the House
20 Ways and Means Education
21 Committee, the permanent Joint
22 Legislative Committee on
23 Finance and Budgets and the
24 Director of the Legislative
25 Services Agency the
26 expenditures for the Alabama
27 Science in Motion Program.
28 Such report shall include, but
29 not be limited to, the amounts
30 expended for the equipment,
31 materials and supplies needed
32 to teach Biology, Chemistry
33 and Physics, as well as the
34 amounts expended for
35 professional development and
36 for on-site support. The
37 existing Alabama Science in
38 Motion Advisory Committee
39 shall advise the State
40 Superintendent of Education on
41 the operational activities of
42 the ASIM Program. The ASIM
43 Advisory Committee shall
44 remain comprised of six
45 project directors, three ASIM
46 Specialists and three
47 classroom teachers; provided,
48 however, that each of the
49 eleven sites shall be
50 represented by at least one
51 member of the ASIM Advisory



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Committee. No funds		
2	appropriated for the Alabama		
3	Science in Motion Program may		
4	be repurposed by the State		
5	Superintendent of Education		
6	for any other purpose other		
7	than those already established		
8	herein.		
9	SOURCE OF FUNDS:		
10	(1) ETF.....	218,644,719	
11			
12	(2) Driver Education and		
13	Training Fund.....	5,130,156	
14	(3) Federal and Local Funds ..	1,397,226,914	
15	(4) Special Education		
16	Catastrophic Fund	5,000,000	
17	Total Education, State		
18	Department of.....	218,644,719	1,626,001,789
19	The funds appropriated above		
20	shall not be used to implement		
21	standards, programs or student		
22	assessments created by the		
23	Common Core State Standards		
24	Initiative after April 1,		
25	2013.		
26	12. Educational Television		
27	Commission:		
28	(a) Educational Television		
29	Program.....	8,325,365	3,709,237
30			12,034,602
30	SOURCE OF FUNDS:		
31	(1) ETF.....	8,325,365	
32	(2) Federal and Local Funds ..	3,709,237	
33	Total Educational Television		
34	Commission.....	8,325,365	3,709,237
35	Notwithstanding any other		
36	provisions of law to the		
37	contrary, any of the above		
38	funds which remain unexpended		
39	on September 30, 2019, shall		
40	not revert to the Education		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Trust Fund, but shall be		
2	reappropriated in the fiscal		
3	year beginning October 1,		
4	2019, to be expended for		
5	bicentennial programs.		
6	13. Executive Commission on		
7	Community Services Grants,		
8	State:		
9	(a) Community Services Grants		
10		8,000,000	8,000,000
11	Program.....		
12	Distributed pursuant to		
13	Section 29-2-123, Code of		
	Alabama 1975.		
14	SOURCE OF FUNDS:		
15		8,000,000	
16	(1) ETF.....		
17	The above appropriation shall		
18	be used for grants that		
19	promote public education		
	purposes.		
20	Total Executive Commission on		
21	Community Services Grants,		
22		8,000,000	8,000,000
	State.....		
23	14. Family Practice Rural Health		
24	Board:		
25	(a) Family Practice Rural		
26		2,486,097	2,486,097
27	Health Program.....		
28	SOURCE OF FUNDS:		
29		2,486,097	
30	(1) ETF.....		
31	Total Family Practice Rural		
	Health Board.....		
		2,486,097	2,486,097
32	Of the above appropriation, at		
33	least \$131,050 shall be		
34	expended for the Auburn Rural		
35	Health Program; a minimum of		
36	\$81,650 shall be expended for		
37	the Tuskegee Area Health		
38	Education Center (TAHEC);		
39	\$875,000 shall be expended for		
40	the Rural Medical Scholars		
41	Program at the University of		
42	Alabama at Tuscaloosa; and		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$636,350 shall be expended for		
2	the Rural Health Program at		
3	the University of Alabama in		
4	Huntsville.		
5	15. Finance, Department of:		
6	(a) Employee Benefits Program .	1,739,708	1,739,708
7	SOURCE OF FUNDS:		
8	(1) ETF, Estimated.....	1,739,708	
9	Total Finance, Department of .	1,739,708	1,739,708
10	To be distributed by the State		
11	Comptroller to the designated		
12	beneficiaries or estates for		
13	unused sick leave pursuant to		
14	Section 16-1-18.2, Code of		
15	Alabama 1975.		
16	16. Fine Arts, Alabama School of:		
17	(a) Financial Assistance		
18	Program.....	8,264,602	701,000
19	SOURCE OF FUNDS:		
20	(1) ETF.....	8,264,602	
21	(2) Federal and Local Funds ..		701,000
22	Total Fine Arts, Alabama		
23	School of.....	8,264,602	701,000
24	17. Fire Fighters' Personnel		
25	Standards and Education		
26	Commission, Alabama/Fire		
27	College:		
28	(a) Operations and Maintenance		
29	.....	4,682,521	3,819,283
30	SOURCE OF FUNDS:		
31	(1) ETF.....	4,682,521	
32	(2) Federal and Local Funds ..		3,819,283
33	Total Fire Fighters' Personnel		
34	Standards and Education		
35	Commission, Alabama/Fire		
36	College.....	4,682,521	3,819,283



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	18. Geological Survey:		
2	(a) Discovery and Development		
3	of Mineral, Energy and Water		
4	Resources, Geologic Research		
5	and Topographic Mapping		
6	Program.....		
	512,069		512,069
7	SOURCE OF FUNDS:		
8	(1) ETF.....		
	512,069		
9	Total Geological Survey		
	512,069		512,069
10	19. Governor's Office of		
11	Volunteer Services:		
12	(a) Executive Direction		
13	Program.....		
	355,928	4,917,617	5,273,545
14	SOURCE OF FUNDS:		
15	(1) ETF.....		
	355,928		
16	(2) Federal and Local Funds ..		
		4,917,617	
17	Total Governor's Office of		
18	Volunteer Services.....		
	355,928	4,917,617	5,273,545
19	20. Health, Department of Public:		
20	(a) Public Health Services		
21	Program.....		
	13,270,977		13,270,977
22	Of the above appropriation,		
23	\$528,909 shall be expended for		
24	AIDS Alabama; \$447,463 shall		
25	be expended for the Alabama		
26	Kidney Foundation; \$600,000		
27	shall be expended for the		
28	Center for Ethics and Social		
29	Responsibility and Impact		
30	Alabama; \$125,000 shall be		
31	expended for the Alabama		
32	Health Education Centers;		
33	\$75,000 shall be expended for		
34	the Alabama Commission on Tick		
35	Borne Illness and \$450,000		
36	shall be expended for the		
37	Statewide Trauma System to		
38	include \$200,000 for a		
39	Statewide Stroke System. The		
40	above entities shall each file		
41	a report with the Chairs of		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 the House Ways and
 2 Means-Education Committee and
 3 the Senate Committee on
 4 Finance and Taxation-Education
 5 and the Director of the
 6 Legislative Services Agency on
 7 the first day of the 2019
 8 Regular Session regarding the
 9 expenditures and usage of the
 10 funds appropriated in fiscal
 11 year 2019 as provided in
 12 Section 16.

13 (b) Continuing Education for			
14 EMT Personnel.....	1,635,782		1,635,782

15 With the above appropriation,
 16 the Department shall offer
 17 performance-based awards to
 18 regional EMS agencies for the
 19 purpose of providing
 20 continuing education to EMTs
 21 and strengthening the EMS
 22 infrastructure.

23 (c) Alabama Medical Education			
24 Consortium.....	2,000,000		2,000,000

25 Of the above appropriation,
 26 \$385,000 shall be expended for
 27 the Rural Alabama Teaching
 28 Health Center. The Center
 29 shall file a report with the
 30 Chairs of the House Ways and
 31 Means-Education Committee and
 32 the Senate Committee on
 33 Finance and Taxation-Education
 34 and the Director of the
 35 Legislative Services Agency on
 36 the first day of the 2019
 37 Regular Session regarding the
 38 expenditures and usage of the
 39 funds appropriated in fiscal
 40 year 2019 as provided in
 41 Section 16.

42 SOURCE OF FUNDS:

43 (1) ETF.....	16,906,759		
44 Total Health, Department of			
45 Public.....	16,906,759		16,906,759

46 21. Higher Education, Alabama
 47 Commission on:



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Planning and Coordination			
2 Services Program.....	3,352,892	436,239	3,789,131
3 The proposed spending plan for			
4 the ETF monies included in the			
5 above program is as follows:			
6 Operations and			
7 Maintenance ... 3,352,892	3,352,892		
8 (b) Student Financial Aid			
9 Program.....	14,824,246		14,824,246
10 (1) Policeman's			
11 Survivor			
12 Tuition,			
13 Estimated 250,725	250,725		
14 To be expended under the			
15 provisions of Section			
16 36-21-105, Code of Alabama			
17 1975.			
18 (2) Alabama			
19 National Guard			
20 Educational			
21 Assistance			
22 Scholarships .. 4,680,000	4,680,000		
23 To be expended in accordance			
24 with Sections 31-10-1 through			
25 31-10-5 and Sections 31-10-20			
26 through 31-10-25, Code of			
27 Alabama 1975.			
28 (3) Alabama			
29 Student			
30 Assistance			
31 Program 4,147,551	4,147,551		
32 (4) Educational			
33 Grants Program			
34 (Alabama			
35 Student Grant			
36 Program) 5,020,970	5,020,970		
37 To be expended in accordance			
38 with Sections 16-33A-1 through			
39 16-33A-11, Code of Alabama			
40 1975. Private institutions			
41 receiving state grant funds			
42 under this provision shall			
43 make their best effort to use			
44 the equivalent of ten percent			
45 of Federal Work Study			
46 allocations for the purpose of			
47 tutoring and mentoring			



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 students in grades K-12 to
 2 better prepare them for
 3 graduation, college entry and
 4 retention. Institutions shall
 5 work with their respective
 6 governing boards to develop
 7 and implement this effort.

8 (5) Math and
 9 Science Teacher
 10 Education
 11 Scholarships 725,000

12 To be expended for a college
 13 scholarship program in the
 14 areas of math and science
 15 teacher education, pursuant to
 16 rules established by ACHE. It
 17 is the intent of the
 18 Legislature that scholarships
 19 be utilized to reduce the
 20 shortage of math and science
 21 teachers in Alabama's public
 22 schools and improve student
 23 performance. ACHE shall submit
 24 an annual report to the
 25 Governor and to the Chairs of
 26 the Senate Committee on
 27 Finance and Taxation-Education
 28 and the House Ways and
 29 Means-Education Committee and
 30 the Director of the
 31 Legislative Services Agency
 32 within 30 days after September
 33 30, 2019 including updates on
 34 all aspects of the program.

35 (c) Support of Other			
36 Educational Activities			
37 Program.....	2,444,153	107,000	2,551,153

38 The proposed spending plan for
 39 the ETF monies included in the
 40 above program is as follows:

41 (1) Network of
 42 Alabama
 43 Academic
 44 Libraries 301,248

45 ACHE shall provide for the
 46 participation of Athens State
 47 University in the Network of
 48 Alabama Academic Libraries.



Education Trust Fund	Earmarked Funds	Appropriation Total
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1 (2) Southern
2 Regional
3 Education Board
4 (SREB) 624,950
5 (3) EPSCoR
6 (Research)
7 Program 1,143,088
8 Of the above appropriation, at
9 least thirty percent (30%) may
10 be expended for the operations
11 and maintenance of the Alabama
12 Experimental Program to
13 Stimulate Competitive Research
14 (Alabama EPSCoR)
15 administrative offices located
16 at the University of Alabama
17 at Birmingham.
18 (4)
19 Articulation
20 and General
21 Studies
22 Committee
23 (AGSC)/
24 Statewide
25 Transfer and
26 Articulation
27 Reporting
28 System (STARS).
29 374,867
30 To be expended in accordance
31 with Section 16-5-8(e), Code
32 of Alabama 1975. The purpose
33 of AGSC/STARS is to provide
34 Alabama college students with
35 a simplified, seamless, and
36 streamlined transfer process
37 by providing them with
38 accurate transfer information
39 through state-approved
40 transfer guides. STARS is
41 housed at Troy University. The
42 Commission shall work to
43 ensure that dual enrollment
44 courses apply towards a degree
45 where applicable.
46 (d) Support of State
47 Universities Program 5,316,283
48 The proposed spending plan for
49 the ETF monies included in the

5,316,283

5,316,283



Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 above program is as follows:

2 (1) Alabama
3 Agricultural
4 Land Grant
5 Alliance 5,316,283

6 Of the above appropriation to
7 AALGA, \$4,506,831 shall be
8 distributed as a state match
9 for federal funds for those
10 institutions in the Alliance
11 required to provide matching
12 state funds for the first time
13 in the fiscal year 2000;
14 \$539,524 shall be allocated
15 for the McIntire-Stennis
16 Forestry Research Initiative
17 Matching Program; and an
18 additional \$269,928 shall be
19 distributed to Tuskegee
20 University for the USDA
21 matching funds.

22 (e) Support of Other State		
23 Programs.....	5,543,120	5,543,120

24 The proposed spending plan for
25 the ETF monies included in the
26 above program is as follows
27 and each of the entities shall
28 file a report with the Chairs
29 of the House Ways and
30 Means-Education Committee and
31 the Senate Committee on
32 Finance and Taxation-Education
33 and the Director of the
34 Legislative Services Agency on
35 the first day of the 2019
36 Regular Session regarding the
37 expenditures and usage of the
38 funds appropriated in fiscal
39 year 2019 as provided in
40 Section 16.

41 State of Alabama Humanities
42 Foundation ...330,000
43 Alabama Forestry Foundation
44 Black Belt Initiative
45 ...267,000
46 Soil and Water Conservation
47 Committee Program ...1,573,376



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Black Belt Adventures		
2	...300,000		
3	Black Belt Treasures		
4	...230,000		
5	Alabama Civil Air Patrol		
6	...100,000		
7	National Computer Forensics		
8	Institute ...250,000		
9	Adaptive and Disability Sports		
10	Education ...60,000		
11	Resource Conservation and		
12	Development Programs (RC and		
13	D) ...2,037,744		
14	Motorsports Hall of Fame		
15	...200,000		
16	Alabama Trails Foundation		
17	...195,000		
18	SOURCE OF FUNDS:		
19	(1) ETF.....	31,480,694	
20	(2) Federal and Local Funds ..	543,239	
21	Total Higher Education,		
22	Alabama Commission on	31,480,694	543,239
23			32,023,933
24	In addition to the above		
25	appropriations, any		
26	scholarship funds transferred		
27	from the State Department of		
28	Education for the Alabama		
29	Teacher Recruitment Incentive		
30	Program (ATRIP) shall not		
31	revert.		
32	22. Historical Commission,		
33	Alabama:		
34	(a) Historical Resources		
35	Management Program	1,290,038	1,290,038
36	Of the above appropriation to		
37	the Alabama Historical		
38	Commission, \$750,000 shall be		
39	distributed as grants to		
40	historical skills centers,		
41	cultural heritage parks,		
42	sites, commissions, boards,		
43	agencies, and authorities that		
	are not owned, operated, or		



	Education Trust	Earmarked Funds	Appropriation To-	Total
	Fund			

1 otherwise under the control of
2 the Alabama Historical
3 Commission or other state
4 agencies. Grants will be
5 awarded to entities that
6 reflect an education-based
7 mission and concentrate on
8 educational programming.
9 Preference shall be given to:
10 (i) the Alabama Constitution
11 Village in Huntsville; (ii)
12 battlefields or structures
13 constructed prior to 1840 that
14 are on the National Registry
15 of Historic Places and that
16 are publicly owned; or (iii)
17 any historical school
18 structure. Grant amounts shall
19 not exceed \$20,000 for any one
20 entity. The first grant shall
21 be for the Alabama
22 Constitution Village in
23 Huntsville. Notwithstanding
24 any other provisions of law to
25 the contrary, any of the above
26 funds which remain unexpended
27 on September 30, 2019, shall
28 not revert to the Education
29 Trust Fund, but shall be
30 reappropriated in the fiscal
31 year beginning October 1,
32 2019, to be expended for
33 bicentennial programs. The
34 Historical Commission shall
35 file a report with the Chairs
36 of the House Ways and
37 Means-Education Committee and
38 the Senate Committee on
39 Finance and Taxation-Education
40 and the Director of the
41 Legislative Services Agency on
42 the first day of the 2019
43 Regular Session regarding the
44 expenditures and usage of the
45 funds appropriated in fiscal
46 year 2019 as provided in
47 Section 16.

48 SOURCE OF FUNDS:

49	(1) ETF.....			1,290,038
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1			
2	Total Historical Commission,		
3	Alabama.....	1,290,038	1,290,038
4	23. Human Resources, Department		
5	of:		
6	(a) Human Services Program -		
7	Jobs Opportunities and Basic		
8	Skills Training (JOBS)		
9	Program and Family and		
10	Children Services Program ..	13,123,529	13,123,529
11	Of the above appropriation,		
12	\$701,470 shall be expended for		
13	Child Advocacy Centers.		
14	(b) Human Services Program -		
15	Jobs Child Care and After		
16	School Child Care Program		
17	and Family and Children		
18	Services Program.....	14,762,203	14,762,203
19	Of the above appropriation,		
20	\$200,000 shall be distributed		
21	to the Black Belt Eye Care		
22	Consortium; \$926,114 shall be		
23	distributed to the Greater		
24	Alabama Child Development		
25	Program for rural day care;		
26	and \$570,932 shall be		
27	distributed to the Wiregrass		
28	Rehabilitation Center for day		
29	care. The above entities shall		
30	each file a report with the		
31	Chairs of the House Ways and		
32	Means-Education Committee and		
33	the Senate Committee on		
34	Finance and Taxation-Education		
35	and the Director of the		
36	Legislative Services Agency on		
37	the first day of the 2019		
38	Regular Session regarding the		
39	expenditures and usage of the		
40	funds appropriated in fiscal		
41	year 2019 as provided in		
42	Section 16.		
43	(c) Fostering Hope Scholarship		
44	Program.....	1,205,608	1,205,608
45	To be expended under the		
46	provisions of Sections		
47	38-12B-1 through 38-12B-10,		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Code of Alabama 1975. The		
2	Department shall file a report		
3	with the Chairs of the Senate		
4	Committee on Finance and		
5	Taxation-Education and the		
6	House Ways and Means-Education		
7	Committee, the Director of the		
8	Legislative Services Agency		
9	and the Finance Director on		
10	October 1, 2018 regarding the		
11	total number of scholarships		
12	awarded for the Fall term of		
13	the 2017-2018 academic year		
14	and the institution attended		
15	by the scholarship recipients.		
16	The report shall also include		
17	the name of each scholarship		
18	recipient and the number of		
19	years the recipient has		
20	received a scholarship.		
21	SOURCE OF FUNDS:		
22	(1) ETF-Transfer.....	29,091,340	
23	Total Human Resources,		
24	Department of.....	29,091,340	29,091,340
25	No funds from the sales tax		
26	for the issuance of food		
27	stamps shall be reverted by		
28	the Department of Human		
29	Resources to the Education		
30	Trust Fund. Any funds		
31	appropriated which are in		
32	excess of the amount needed to		
33	fund the food stamp program		
34	shall be retained by the		
35	Department and expended for		
36	direct services to children,		
37	including the TANF program.		
38	24. Law Enforcement Agency,		
39	State:		
40	(a) Law Enforcement Program ..	404,554	404,554
41	Of the above appropriation		
42	\$400,000 shall be expended for		
43	school safety training and, of		
44	that amount, up to \$200,000		
45	shall be expended in		
46	coordination with the State		
47	Department of Education.		



	Education Trust Fund	Earmarked Funds	Appropriation Total
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1 SOURCE OF FUNDS:

2	(1) ETF - Transfer.....	404,554	
3	Total Law Enforcement Agency,		
4	State.....	404,554	404,554

5 25. Library Service, Alabama
6 Public:

7	(a) Public Library Service		
8	Program.....	8,423,305	3,097,396
			11,520,701

9 Of the above appropriation, a
10 minimum of \$4,502,745 is to be
11 distributed to public
12 libraries within the State;
13 \$295,000 shall be expended for
14 Homework Alabama; and \$250,000
15 shall be distributed to the
16 Alabama Supreme Court Library.

17 SOURCE OF FUNDS:

18	(1) ETF.....	8,423,305	
19	(2) Federal and Local Funds ..		3,097,396
20	Total Library Service, Alabama		
21	Public.....	8,423,305	3,097,396
			11,520,701

22 26. Marine Environmental Sciences
23 Consortium/Dauphin Island Sea
24 Lab:

25	(a) Support of Other		
26	Educational Activities		
27	Program.....	4,905,262	14,142,758
			19,048,020

28 Of the above appropriation,
29 \$76,088 shall be expended for
30 the Mobile Bay National
31 Estuary Program and \$76,088
32 shall be expended for the
33 Mississippi-Alabama Sea Grant
34 Consortium.

35 SOURCE OF FUNDS:

36	(1) ETF.....	4,905,262	
37	(2) Federal and Local Funds ..		14,142,758
38	Total Marine Environmental		
39	Sciences Consortium/Dauphin	4,905,262	14,142,758
			19,048,020



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Island Sea Lab.....		
2	27. Mathematics and Science,		
3	Alabama School of:		
4	(a) Financial Assistance		
5	Program.....	7,535,772	1,220,441
			8,756,213
6	SOURCE OF FUNDS:		
7	(1) ETF.....	7,535,772	
8	(2) Federal and Local Funds ..		1,220,441
9	Total Mathematics and Science,		
10	Alabama School of.....	7,535,772	1,220,441
			8,756,213
11	28. Medical Scholarship Awards,		
12	Board of:		
13	(a) Support of Other		
14	Educational Activities		
15	Program.....	1,440,014	400,000
			1,840,014
16	To be expended under the		
17	provisions of Sections		
18	16-47-121 through 16-47-129,		
19	Code of Alabama 1975. The		
20	Board shall file a report with		
21	the Chairs of the Senate		
22	Committee on Finance and		
23	Taxation-Education and the		
24	House Ways and Means-Education		
25	Committee, the Director of the		
26	Legislative Services Agency		
27	and the Finance Director on		
28	October 1, 2018 regarding the		
29	total number of scholarships		
30	awarded for the Fall term of		
31	the 2017-2018 academic year		
32	and the institution attended		
33	by the scholarship recipients.		
34	The report shall also include		
35	the name of each scholarship		
36	recipient and the number of		
37	years the recipient has		
38	received a scholarship.		
39	SOURCE OF FUNDS:		
40	(1) ETF.....	1,440,014	
41	(2) Federal and Local Funds ..		400,000



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Medical Scholarship		
2	Awards, Board of.....		
	1,440,014	400,000	1,840,014
3	29. Mental Health, Department of:		
4	(a) Institutional Treatment		
5	and Care of Mental Illness		
6	Program.....		
	5,378,993		5,378,993
7	(b) Substance Abuse Program ..		
	1,892,794		1,892,794
8	(c) Special Services Program .		
	1,863,206		1,863,206
9	Of the above appropriation to		
10	the Department of Mental		
11	Health for the Special		
12	Services Program, the sum of		
13	\$438,900 shall be allocated		
14	for the Alabama Interagency		
15	Autism Coordinating Council,		
16	of which \$225,000 shall be		
17	expended for regional centers;		
18	and \$335,000 shall be expended		
19	for Rainbow Omega. The above		
20	entities shall each file a		
21	report with the Chairs of the		
22	House Ways and Means-Education		
23	Committee and the Senate		
24	Committee on Finance and		
25	Taxation-Education and the		
26	Director of the Legislative		
27	Services Agency on the first		
28	day of the 2019 Regular		
29	Session regarding the		
30	expenditures and usage of the		
31	funds appropriated in fiscal		
32	year 2019 as provided in		
33	Section 16.		
34	(d) Institutional Treatment		
35	and Care of Intellectually		
36	Disabled Program.....		
	41,504,852		41,504,852
37	Of the above appropriation to		
38	the Department of Mental		
39	Health for the Institutional		
40	Treatment and Care of		
41	Intellectually Disabled		
42	Program, the sum of \$4,207,409		
43	shall be used to fund ARC-type		
44	community-based programs,		
45	including the Montgomery		
46	Institute for Neurological		
47	Development for the		
48	intellectually disabled in		



Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 Alabama. Immediately upon
2 passage of this bill, the
3 Department of Mental Health
4 shall develop an allocation
5 formula that ensures equity in
6 the distribution of funding to
7 ARC and ARC-type
8 community-based programs based
9 upon the following three
10 factors: (1) the population of
11 the county or counties served;
12 (2) the number of clients
13 served; and (3) the proximity
14 to other ARC and ARC-type
15 community-based programs. The
16 formula shall not result in
17 any program receiving in FY
18 2019 less than 80% of the
19 amount it received from the
20 ETF in FY 2018. The Department
21 shall file a report with the
22 Chairs of the Senate Committee
23 on Finance and
24 Taxation-Education and the
25 House Ways and Means-Education
26 Committee, the Director of the
27 Legislative Services Agency
28 and the Finance Director on
29 October 1, 2018 regarding the
30 allocation formula for FY 2019
31 and the funding to be
32 allocated to each ARC and
33 ARC-type community-based
34 program. Of the above
35 appropriation, the sum of
36 \$335,000 shall be allocated to
37 Camp ASCCA; \$335,000 shall be
38 transferred to the Eagles'
39 Wings Program and \$500,000
40 shall be allocated for
41 School-Based Mental Health
42 Services Collaboration. The
43 above entities shall each file
44 a report with the Chairs of
45 the House Ways and
46 Means-Education Committee and
47 the Senate Committee on
48 Finance and Taxation-Education
49 and the Director of the
50 Legislative Services Agency on
51 the first day of the 2019



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Regular Session regarding the
 2 expenditures and usage of the
 3 funds appropriated in fiscal
 4 year 2019 as provided in
 5 Section 16. Of the above
 6 appropriation, \$4,750,000
 7 shall be used for services to
 8 Medicaid-eligible children and
 9 youth with severe emotional
 10 disturbance or autism spectrum
 11 disorder. The ETF funding
 12 provided in this act shall be
 13 combined with funding provided
 14 in the general appropriations
 15 act so that a total of at
 16 least \$11,000,000 in state
 17 funds is allocated for
 18 services to those
 19 Medicaid-eligible children and
 20 youth.

21 SOURCE OF FUNDS:

22	(1) ETF-Transfer.....	50,639,845	
23	Total Mental Health,		
24	Department of.....	50,639,845	50,639,845

25 30. Nursing, Alabama Board of:

26	(a) Professional and			
27	Occupational Licensing and			
28	Regulation Program	616,027	7,454,607	8,070,634

29 The above appropriation shall
 30 be expended pursuant to the
 31 provisions of Sections
 32 34-21-60 through 34-21-63,
 33 Code of Alabama 1975.
 34 Notwithstanding the limiting
 35 provisions of the Code of
 36 Alabama 1975, Sections
 37 34-21-60 through 34-21-63,
 38 \$150,000 of the above
 39 appropriation shall be
 40 expended exclusively for
 41 scholarships for advanced
 42 degrees to train instructors
 43 to teach nursing classes in
 44 Alabama colleges and
 45 universities; and \$450,000
 46 shall be expended for a loan
 47 repayment program for



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	advanced-practice nurses. The		
2	Board shall file a report with		
3	the Chairs of the Senate		
4	Committee on Finance and		
5	Taxation-Education and the		
6	House Ways and Means-Education		
7	Committee, the Director of the		
8	Legislative Services Agency		
9	and the Finance Director on		
10	October 1, 2018 regarding the		
11	total number of scholarships		
12	and loans awarded for the Fall		
13	term of the 2017-2018 academic		
14	year and the institution		
15	attended by the scholarship		
16	and loan recipients. The		
17	report shall also include the		
18	name of each scholarship and		
19	loan recipient and the number		
20	of years the recipient has		
21	received a scholarship or		
22	loan.		
23	SOURCE OF FUNDS:		
24	(1) ETF.....	616,027	
25	(2) Alabama Board of Nursing		
26	Trust Fund.....		7,454,607
27	Total Nursing, Alabama Board		
28	of.....	616,027	7,454,607
29	31. Optometric Scholarship		
30	Awards, Board of:		
31	(a) Support of Other		
32	Educational Activities		
33	Program.....	150,000	150,000
34	To be expended under the		
35	provisions of Sections		
36	34-22-60 through 34-22-65,		
37	Code of Alabama 1975. The		
38	Board shall file a report with		
39	the Chairs of the Senate		
40	Committee on Finance and		
41	Taxation-Education and the		
42	House Ways and Means-Education		
43	Committee, the Director of the		
44	Legislative Services Agency		
45	and the Finance Director on		
46	October 1, 2018 regarding the		
47	total number of scholarships		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	awarded for the Fall term of		
2	the 2017-2018 academic year		
3	and the institution attended		
4	by the scholarship recipients.		
5	The report shall also include		
6	the name of each scholarship		
7	recipient and the number of		
8	years the recipient has		
9	received a scholarship.		
10	SOURCE OF FUNDS:		
11	(1) ETF.....	150,000	
12	Total Optometric Scholarship		
13	Awards, Board of.....	150,000	150,000
14	32. Peace Officers' Standards and		
15	Training Commission, Alabama:		
16	(a) Professional and		
17	Occupational Licensing and		
18	Regulation Program	251,135	6,218,324
19	(b) Certified Law Enforcement		
20	Academy Program.....	347,687	500,000
21	Of the above appropriation for		
22	the Certified Law Enforcement		
23	Academy Program, \$347,687 of		
24	ETF monies included therein		
25	shall be allocated to the five		
26	regional training academies,		
27	consistent with the provisions		
28	of Section 36-21-47.1, Code of		
29	Alabama 1975, in a fair and		
30	equitable manner based on the		
31	total number of training hours		
32	provided.		
33	SOURCE OF FUNDS:		
34	(1) ETF.....	598,822	
35	(2) Alabama Peace Officers'		
36	Standards and Training Fund		
37	- as provided in Sections		
38	36-21-40 through 36-21-51,		
39	Code of Alabama 1975.		6,718,324
40	Total Peace Officers'		
41	Standards and Training		
42	Commission, Alabama	598,822	6,718,324
43	33. Physical Fitness, State		
44	Commission on:		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Advisory Services Program .	1,658,111	27,000	1,685,111
2 Of the above appropriation,			
3 \$690,467 shall be expended for			
4 the Alabama Sports Festival;			
5 \$300,000 shall be expended for			
6 the Alabama Sports Hall of			
7 Fame; and \$407,260 shall be			
8 expended for the Alabama			
9 Sports Council. These entities			
10 shall each file a report with			
11 the Chairs of the House Ways			
12 and Means-Education Committee			
13 and the Senate Committee on			
14 Finance and Taxation-Education			
15 and the Director of the			
16 Legislative Services Agency on			
17 the first day of the 2019			
18 Regular Session regarding the			
19 expenditures and usage of the			
20 funds appropriated in fiscal			
21 year 2019 as provided in			
22 Section 16.			
23 SOURCE OF FUNDS:			
24 (1) ETF.....	1,658,111		
25 (2) Federal and Local Funds ..		27,000	
26 Total Physical Fitness, State			
27 Commission on.....	1,658,111	27,000	1,685,111
28 34. Rehabilitation Services,			
29 Department of:			
30 (a) Direct Client Services for			
31 the Handicapped Program	43,215,036	145,770,175	188,985,211
32 The proposed spending plan for			
33 the ETF monies included in the			
34 above program is as follows:			
35 Homebound	5,611,528		
36 Hemophilia	1,289,809		
37 Children's			
38 Rehabilitation			
39 Services	11,304,808		
40 Of the above appropriation,			
41 the agency will pay to each			
42 hospital the standard per diem			
43 paid by the Alabama Medicaid			



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Agency for services relating		
2	to scoliosis and spina bifida		
3	medical care.		
4	Education of		
5	Dependents of		
6	Blind Parents .	10,399	
7	The above appropriation shall		
8	be allocated for reimbursement		
9	to every state institution of		
10	higher learning, college,		
11	university, community college,		
12	or junior college, in which		
13	benefits are given to		
14	dependents of blind parents		
15	under the provisions of		
16	Sections 16-33-1 through		
17	16-33-12, Code of Alabama		
18	1975.		
19	Rehabilitation		
20	Services	13,759,654	
21	Of the above appropriation,		
22	\$88,213 shall be expended for		
23	Teaching Children With		
24	Disabilities.		
25	Early		
26	Intervention		
27	Program	8,116,725	
28	Respite Related		
29	Services and		
30	Training	150,000	
31	Rehabilitation		
32	Projects	1,560,631	
33	Rehabilitation		
34	-FMAP	1,323,269	
35	SOURCE OF FUNDS:		
36	(1) ETF.....	43,215,036	
37	(2) Alabama Head and Spinal		
38	Cord Injury Trust Fund		1,300,000
39	(3) Federal and Local Funds ..		144,470,175
40	Total Rehabilitation Services,		
41	Department of.....	43,215,036	145,770,175
42	The above appropriation to the		
43	Department of Rehabilitation		
44	Services - Rehabilitation		188,985,211



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Projects may be used to		
2	contract with providers of		
3	cerebral palsy services.		
4	35. Sickle Cell Oversight and		
5	Regulatory Commission,		
6	Alabama:		
7	(a) Support of Other		
8	Educational Activities		
9	Program.....	1,454,701	1,454,701
10	Of the above appropriation to		
11	the Alabama Sickle Cell		
12	Oversight and Regulatory		
13	Commission, the sum of \$25,973		
14	shall be used to fund travel		
15	and other expenses of the		
16	Alabama Sickle Cell Oversight		
17	and Regulatory Commission and		
18	\$1,428,728 shall be used to		
19	fund university and		
20	community-based Sickle Cell		
21	programs which were funded		
22	from the ETF budget in FY		
23	2000. These funds shall be		
24	distributed proportionately to		
25	the distribution made in FY		
26	2003.		
27	SOURCE OF FUNDS:		
28	(1) ETF.....	1,454,701	
29	Total Sickle Cell Oversight		
30	and Regulatory Commission,		
31	Alabama.....	1,454,701	1,454,701
32	36. Space Science Exhibit		
33	Commission, Alabama:		
34	(a) Special Services Program .	1,130,000	32,630,938
35	SOURCE OF FUNDS:		
36	(1) ETF.....	1,130,000	
37	(2) Federal and Local Funds ..		32,630,938
38	Total Space Science Exhibit		
39	Commission, Alabama	1,130,000	32,630,938
40	37. Supercomputer Authority,		
41	Alabama:		
42	(a) Information Technology	9,529,692	7,446,203
			16,975,895



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Services Program.....		
2	The above appropriation is to		
3	be expended in accordance with		
4	Sections 41-10-390 through		
5	41-10-406, Code of Alabama		
6	1975.		
7	SOURCE OF FUNDS:		
8	(1) ETF-Transfer.....	9,529,692	
9	(2) Supercomputer Revolving		
10	Fund, Estimated.....		7,446,203
11	Total Supercomputer Authority,		
12	Alabama.....	9,529,692	7,446,203
			16,975,895
13	38. Veterans' Affairs, Department		
14	of:		
15	(a) Administration of		
16	Veterans' Affairs Program ..	2,553,165	2,553,165
17	(b) Student Financial Aid		
18	Program, Estimated	91,544,687	91,544,687
19	For reimbursement to every		
20	state institution of higher		
21	learning, college, university,		
22	community college, junior		
23	college or technical college		
24	in which benefits are given to		
25	veterans, their spouses,		
26	widows, or children under the		
27	provisions of Sections 31-6-1		
28	through 31-6-17, Code of		
29	Alabama 1975.		
30	SOURCE OF FUNDS:		
31	(1) ETF.....	94,097,852	
32	Total Veterans' Affairs,		
33	Department of.....	94,097,852	94,097,852
34	39. Youth Services, Department		
35	of:		
36	(a) Financial Assistance		
37	Program (School District) ..	6,513,275	6,513,275
38	The above appropriation shall		
39	be expended by the Youth		
40	Services Department District		
41	in a manner consistent with		
42	the funding formula		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 cooperatively established by			
2 the Youth Services Board and			
3 the State Board of Education			
4 pursuant to the provisions of			
5 Sections 44-1-70 through			
6 44-1-77, Code of Alabama 1975			
7 .			
8 (b) Youth Services Program ...	45,436,670		45,436,670
9			
10 (c) Special Programming for			
11 Achievement Network (SPAN)			
12 Program.....	3,565,732		3,565,732
13 SOURCE OF FUNDS:			
14 (1) ETF.....	55,515,677		
15 Total Youth Services,			
16 Department of.....	55,515,677		55,515,677
17 3C. Colleges and Universities:			
18 1. Alabama Agricultural and			
19 Mechanical University, Board			
20 of Trustees:			
21 (a) Operations and Maintenance			
22 and Program Support	34,030,697	73,379,228	107,409,925
23 Of the above appropriation,			
24 \$50,000 shall be expended for			
25 the State Black Archives			
26 Research Center and Museum and			
27 \$125,000 shall be expended for			
28 Artificial Intelligence,			
29 Cybersecurity and STEM			
30 enhancements.			
31 (b) Extension-Urban Affairs			
32 and Non-Traditional Land			
33 Grant Programs.....	3,747,897		3,747,897
34 Pursuant to Knight v. Alabama			
35 Final Settlement Agreement.			
36 (c) Agricultural Research			
37 Station Fixed Costs	277,573		277,573
38 Pursuant to Knight v. Alabama			
39 Final Settlement Agreement.			
40 (d) Auxiliary Enterprises		16,874,251	16,874,251
41 (e) Restricted Funds		37,878,120	37,878,120
42 (f) Agricultural Research and	1,190,097		1,190,097



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Extension-State Match		
2	(g) The Virginia Caples		
3			Learning Living Institute .. 100,000 100,000
4			(h) Dormitory Renovations 400,000 400,000
5			(i) Carter Science Center ... 100,000 100,000
6	SOURCE OF FUNDS:		
7			(1) ETF..... 39,846,264
8			(2) Federal and Other Funds .. 128,131,599
9	Total Alabama Agricultural and		
10	Mechanical University, Board		
11			of Trustees..... 39,846,264 128,131,599 167,977,863
12	2. Alabama A and M University,		
13	Board of Trustees-Miles		
14	College Consortium:		
15	(a) Alabama A and M		
16	University-Miles College		
17			Consortium..... 365,225 365,225
18	SOURCE OF FUNDS:		
19			(1) ETF..... 365,225
20	Total Alabama A and M		
21	University, Board of		
22	Trustees-Miles College		
23			Consortium..... 365,225 365,225
24	3. Alabama State University,		
25	Board of Trustees:		
26	(a) Operations and Maintenance		
27			and Program Support 44,785,264 67,752,050 112,537,314
28	The above appropriation for		
29	Operations and Maintenance		
30	includes the amount of		
31	\$479,323 for Health		
32	Information Management		
33	Program, the amount of		
34	\$520,980 for the Occupational		
35	Therapy Program, the amount of		
36	\$1,630,747 for the Physical		
37	Therapy Program, the amount of		
38	\$1,657,477 for Title VI		
39	Program Enhancement, the		
40	amount of \$2,392,969 for the		
41	EdD in Educational Leadership,		
42	Policy and Law Program, and		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the amount of \$184,906 for		
2	Desegregation Planning,		
3	pursuant to the Knight v.		
4	Alabama Final Settlement		
5	Agreement. Of the above		
6	appropriation, \$400,000 shall		
7	be expended for dormitory		
8	renovations. Of the above		
9	appropriation, \$100,000 in the		
10	amount of \$25,000 per quarter		
11	shall be transferred to the		
12	Alabama Department of Forensic		
13	Sciences Forensic Services		
14	Trust Fund for the building		
15	occupied by the Alabama		
16	Department of Forensic		
17	Sciences at the Alabama State		
18	University campus.		
19	(b) Auxiliary Enterprises	11,664,413	11,664,413
20	(c) Restricted Funds	46,082,594	46,082,594
21	SOURCE OF FUNDS:		
22	(1) ETF.....	44,785,264	
23	(2) Federal and Other Funds ..	125,499,057	
24	Total Alabama State		
25	University, Board of Trustees .	44,785,264	125,499,057
			170,284,321
26	4. Alabama, The University of,		
27	Board of Trustees:		
28	(a) Operations and Maintenance		
29	and Program Support for the		
30	University of Alabama at		
31	Tuscaloosa.....	160,608,711	748,651,361
32	Of the above appropriation,		
33	\$786,600 shall be expended by		
34	the Alabama Small Business		
35	Development Centers;		
36	\$5,000,000 shall be expended		
37	for the Alabama Transportation		
38	Institute; \$1,000,000 shall be		
39	expended for the Insurance		
40	Information and Research		
41	Center; \$1,000,000 shall be		
42	expended for the Institute for		
43	Automotive Engineering;		
44	\$360,000 shall be expended for		
45	the State of Alabama Water		
46	Resource Center; and \$600,000		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 shall be expended for the			
2 Rural Health Care Management			
3 Pilot Program.			
4 (b) Operations and Maintenance			
5 and Program Support for the			
6 University of Alabama at			
7 Birmingham.....	273,206,469	2,130,169,199	2,403,375,668
8 Of the above appropriation,			
9 \$201,473 shall be expended for			
10 the Minority Dental Program;			
11 \$500,000 shall be expended for			
12 the Center for Diabetic			
13 Research; \$356,765 shall be			
14 expended for the High School			
15 and Middle School Athletic			
16 Training Programs; \$500,000			
17 shall be expended for the UAB			
18 School of Medicine-Central			
19 Alabama Regional Campus;			
20 \$500,000 shall be expended for			
21 the Center for Clinical and			
22 Transitional Science;			
23 \$2,000,000 shall be expended			
24 for Genome Alabama in			
25 collaboration with the Hudson			
26 Alpha Institute; \$200,000			
27 shall be expended for the			
28 Lakeshore Research			
29 Collaborative; and \$1,100,000			
30 shall be expended for the			
31 Alabama Drug Discovery			
32 Alliance in collaboration with			
33 the Southern Research			
34 Institute.			
35 (c) Operations and Maintenance			
36 and Program Support for the			
37 University of Alabama in			
38 Huntsville.....	49,694,224	127,350,211	177,044,435
39 Of the above appropriation,			
40 \$850,000 shall be expended for			
41 the Alabama Office of the			
42 State Climatologist; and			
43 \$2,700,000 shall be expended			
44 for the Technology Innovation			
45 Incubator Program.			
46 (d) Special Mental Health and			
47 Chauncey Sparks Center for			
48 Developmental and Learning			
49 Disorders, University of	3,236,628		3,236,628



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama at Birmingham		
2		245,486,617	245,486,617
3		648,596,085	648,596,085
4	(g) University of Alabama at		
5	5,052,527		5,052,527
6	SOURCE OF FUNDS:		
7	491,798,559		
8		3,900,253,473	
9	Total Alabama, The University		
10	491,798,559	3,900,253,473	4,392,052,032
11	5. Athens State University,		
12	Board of Trustees:		
13	(a) Operations and Maintenance		
14	13,040,284	19,994,296	33,034,580
15	Of the above appropriation,		
16	\$225,000 shall be expended for		
17	the Academic Collaboration		
18	Program with the Alabama		
19	Community College System.		
20		487,000	487,000
21		24,063,762	24,063,762
22	SOURCE OF FUNDS:		
23	13,040,284		
24		44,545,058	
25	Total Athens State University,		
26	13,040,284	44,545,058	57,585,342
27	6. Auburn University, Board of		
28	Trustees:		
29	(a) Operations and Maintenance		
30	and Program Support, Auburn		
31	168,622,593	615,827,417	784,450,010
32	Due to the Legislature's		
33	concern with the unique		
34	occurrence of uveal melanoma		
35	in Auburn-area residents		
36	during the 1980s and 1990s, a		
37	portion of the above		
38	appropriation, as determined		
39	by the president, shall be		
40	expended for meritorious		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	research to address this issue		
2	of uveal melanoma in		
3	Auburn-area residents. Of the		
4	above appropriation, \$150,000		
5	shall be expended for the		
6	Poultry Science Department.		
7		199,079,416	199,079,416
8		177,147,654	177,147,654
9	(d) Operations and Maintenance		
10	and Program Support, Alabama		
11	Agricultural Experiment		
12	32,071,337	7,622,746	39,694,083
13			
14	(e) Operations and Maintenance		
15	and Program Support, Alabama		
16	Cooperative Extension System		
17	33,439,020	2,161,163	35,600,183
18	(f) Operations and Maintenance		
19	and Program Support, Auburn		
20	University at Montgomery ...		
21	24,036,166	47,717,661	71,753,827
22	Of the above appropriation,		
23	\$114,915 shall be expended for		
24	the Senior Resource Center.		
25			
26			
27			
28			
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43			



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Law Enforcement Best		
2	Practices; and \$100,000 shall		
3	be expended for the Economic		
4	Development Initiative.		
5	Notwithstanding any provision		
6	of law to the contrary, any		
7	amount appropriated to		
8	Jacksonville State University		
9	for the Little River Canyon		
10	Field School, for the fiscal		
11	year ending September 30,		
12	2018, which is unexpended		
13	shall remain at Jacksonville		
14	State University to be		
15	expended for the Little River		
16	Canyon Field School.		
17	(b) Auxiliary Enterprises	14,551,368	14,551,368
18	(c) Restricted Funds	60,586,232	60,586,232
19	SOURCE OF FUNDS:		
20	(1) ETF.....	39,973,732	
21	(2) Federal and Other Funds ..	141,982,181	
22	Total Jacksonville State		
23	University, Board of Trustees .	39,973,732	141,982,181
			181,955,913
24	8. Montevallo, University of,		
25	Board of Trustees:		
26	(a) Operations and Maintenance		
27	and Program Support	20,584,426	35,286,304
28			55,870,730
29	(b) Auxiliary Enterprises	10,400,909	10,400,909
30	(c) Restricted Funds	7,350,000	7,350,000
31	(d) American Village	100,000	100,000
32	SOURCE OF FUNDS:		
33	(1) ETF.....	20,684,426	
34	(2) Federal and Other Funds ..	53,037,213	
35	Total Montevallo, University		
36	of, Board of Trustees	20,684,426	53,037,213
			73,721,639
37			
38	9. North Alabama, University		
39	of, Board of Trustees:		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Operations and Maintenance			
2 and Program Support	29,912,446	62,101,400	92,013,846
3 Of the above appropriation,			
4 \$1,000,000 shall be expended			
5 for the Nursing Program.			
6 (b) Auxiliary Enterprises		20,154,660	20,154,660
7 (c) Restricted Funds		4,950,000	4,950,000
8 SOURCE OF FUNDS:			
9 (1) ETF.....	29,912,446		
10 (2) Federal and Other Funds ..		87,206,060	
11 Total North Alabama,			
12 University of, Board of			
13 Trustees.....	29,912,446	87,206,060	117,118,506
14 10. South Alabama, University of,			
15 Board of Trustees:			
16 (a) Operations and Maintenance			
17 and Program Support	110,983,800	661,195,123	772,178,923
18 Of the above appropriation,			
19 \$50,000 shall be expended for			
20 the School of Banking.			
21 (b) Auxiliary Enterprises		33,063,583	33,063,583
22 (c) Restricted Funds		60,850,000	60,850,000
23 SOURCE OF FUNDS:			
24 (1) ETF.....	110,983,800		
25 (2) Federal and Other Funds ..		755,108,706	
26 Total South Alabama,			
27 University of, Board of			
28 Trustees.....	110,983,800	755,108,706	866,092,506
29 11. Troy University, Board of			
30 Trustees:			
31 (a) Operations and Maintenance			
32 and Program Support	51,547,030	174,289,448	225,836,478
33 Of the above appropriation,			
34 \$250,000 shall be expended for			
35 the Agriculture Center Board			
36 and \$200,000 shall be expended			
37 for the Dothan Landmark			
38 Foundation Board.			
39 (b) Auxiliary Enterprises		20,883,240	20,883,240



	Education Trust Fund	Earmarked Funds	Appropriation Total
1 (c) Restricted Funds		8,698,232	8,698,232
2 SOURCE OF FUNDS:			
3 (1) ETF.....	51,547,030		
4 (2) Federal and Other Funds ..		203,870,920	
5 Total Troy University, Board			
6 of Trustees.....	51,547,030	203,870,920	255,417,950
7 12. West Alabama, University of,			
8 Board of Trustees:			
9 (a) Operations and Maintenance			
10 and Program Support	16,903,380	40,105,273	57,008,653
11 Of the above appropriation,			
12 \$50,000 shall be expended for			
13 National Young Farmers; and			
14 \$250,000 shall be expended for			
15 the Blackbelt Teaching			
16 Initiative.			
17 (b) Auxiliary Enterprises		6,013,740	6,013,740
18 (c) Restricted Funds		658,898	658,898
19 SOURCE OF FUNDS:			
20 (1) ETF.....	16,903,380		
21 (2) Federal and Local Funds ..		46,777,911	
22 Total West Alabama, University			
23 of, Board of Trustees	16,903,380	46,777,911	63,681,291
24 3D. Alabama Innovation Fund:			
25 1. Alabama Innovation Fund:			
26 (a) Alabama Innovation Fund ..	2,920,133		2,920,133
27 SOURCE OF FUNDS:			
28 (1) ETF.....	2,920,133		
29 Total Alabama Innovation Fund .	2,920,133		2,920,133
30 The above appropriation shall			
31 be used for economic			
32 development and research			
33 purposes recommended by the			
34 Secretary of the Alabama			
35 Department of Commerce and			
36 approved by the Governor. The			



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Secretary of the Department of
2 Commerce shall notify the
3 Chairs of the Senate Finance
4 and Taxation-Education
5 Committee and the House Ways
6 and Means-Education Committee
7 in writing at least 10 days
8 prior to the disbursement of
9 any funds. Such notification
10 shall include the project
11 description and the amount to
12 be disbursed. Of the above
13 appropriation, \$1,000,000
14 shall be allocated for the
15 Neurological Research Project;
16 \$750,000 shall be allocated
17 for the Southern Research
18 Institute; and \$750,000 shall
19 be allocated for the Hudson
20 Alpha Institute for
21 Biotechnology. The Secretary
22 of the Department of Commerce
23 shall file a report with the
24 Chairs of the House Ways and
25 Means-Education Committee and
26 the Senate Committee on
27 Finance and Taxation-Education
28 and the Director of the
29 Legislative Services Agency on
30 the first day of the 2019
31 Regular Session regarding the
32 expenditures and usage of the
33 funds appropriated in fiscal
34 year 2019 as provided in
35 Section 16.

36 **3E. Other:**

37 **1. Deaf and Blind, Alabama**
38 **Institute for, Board of**
39 **Trustees:**

40	(a) Adult Programs.....	13,230,373	6,364,586	19,594,959
41	Of the above appropriation,			
42	\$10,000 shall be expended for			
43	the Birmingham Regional			
44	Office.			
45	(b) Children and Youth			
46	Programs.....	33,545,586	4,891,510	38,437,096
47	(c) Industries for the Blind .	8,834,953	18,706,350	27,541,303



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	55,610,912	
3	(2) Federal and Other Funds ..	29,962,446	
4	Total Deaf and Blind, Alabama		
5	Institute for, Board of		
6	Trustees.....	55,610,912	29,962,446
			85,573,358
7	2. Treasurer, State:		
8	(a) PACT Program.....	61,539,000	61,539,000
9	SOURCE OF FUNDS:		
10	(1) ETF.....	61,539,000	
11	Total Treasurer, State	61,539,000	61,539,000

12 Section 4. Notwithstanding any other provision of
13 law to the contrary, on October 1, 2018, the Public Education
14 Employees' Health Insurance Board shall transfer \$24,700,000
15 to the Teachers' Retirement System of Alabama from the Public
16 Education Employees' Health Insurance Fund, consisting of any
17 excess employer paid premiums from state or local funds or
18 other available reserves, to fully fund a one-time lump sum
19 bonus for certain retirees of the Teachers' Retirement System
20 pursuant to the provisions of Senate Bill 21 or House Bill 174
21 of the 2018 Regular Session. In the event that Senate Bill 21
22 or House Bill 174 do not pass or do not include a one-time
23 lump sum bonus for certain retirees of the Teachers'
24 Retirement System, the provisions of this section shall be
25 null and void.



1 Section 5. In addition to the appropriations herein
2 made, all gifts, grants, contributions, insurance proceeds or
3 entitlements, in excess of the amount carried in this act,
4 including grants by the Congress of the United States,
5 municipalities or counties, to any department, division,
6 board, bureau, commission, agency, institution, office or
7 officer of the State of Alabama are hereby appropriated and,
8 in the event the same are recurring, are reappropriated to
9 such department, division, board, bureau, commission, agency,
10 institution, office or officer to be used only for the purpose
11 or purposes for which the grant or contribution was or shall
12 be made. Further, all state, county, municipal and educational
13 entities are authorized to disburse such sums as deemed
14 necessary by mutual agreement between said entities and the
15 State of Alabama, Department of Examiners of Public Accounts
16 to partially defray the cost of auditing services performed by
17 said agency. All such sums are hereby appropriated and
18 reappropriated if necessary to the Department of Examiners of
19 Public Accounts for audit services, to be expended through the
20 fund established by Section 41-5-24, Code of Alabama 1975.

21 Section 6. The State Superintendent of Education
22 shall make requisitions to the State Comptroller in favor of
23 the proper beneficiary in accordance with the law and rules
24 and regulations governing the expenditure or disbursement of
25 any and all funds appropriated to the State Department of
26 Education and/or the State Board of Education in this act,
27 whereupon the Comptroller shall issue his warrant therefor.



1 All other appropriations in this act shall be paid after
2 proper requisitions are made to the State Comptroller in the
3 manner now provided by law.

4 Section 7. Nothing in this act shall be construed to
5 affect or repeal any law authorizing or permitting any
6 college, school or other education or eleemosynary institution
7 of the State to receive, collect or disburse any fees,
8 tuitions, charges, sales, endowments, trusts or income
9 therefrom, which are now or may hereafter be authorized to
10 receive, collect or disburse. The receiving college, school or
11 institution shall further maintain separate accounts for such
12 receipts or shall maintain a system of accounting which will
13 show a cash flow of such receipts received under the provision
14 of this appropriation.

15 Section 8. The appropriations made herein to the
16 departments, boards, offices, commissions, and agencies
17 include the amounts necessary and said departments, boards,
18 offices, commissions, and agencies are hereby directed to make
19 the transfer of funds to the State Personnel Department in the
20 amounts enumerated in the general appropriations act for the
21 fiscal year ending September 30, 2019. All agencies and
22 institutions enumerated in this act that receive services from
23 other governmental agencies enumerated in this act or the
24 general appropriations act shall make full payment in a timely
25 manner (as determined by the Department of Finance) for such
26 services.



1 Section 9. All encumbered balances of a previous
2 fiscal year appropriation other than the exclusions authorized
3 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
4 later than September 30 of the fiscal year immediately
5 following the fiscal year for which the appropriation was made
6 and shall revert to the credit of the Education Trust Fund or
7 earmarked fund from which the appropriation or appropriations
8 were made.

9 Section 10. Upon certification to the Director of
10 Finance by the State Attorney General that a federal court has
11 ordered the State of Alabama to pay claims, attorney fees, or
12 other costs relating to said court order, funds are hereby
13 appropriated to the affected department, board, bureau, or
14 commission in the amount necessary to satisfy that court
15 order. Such appropriations are in addition to any other
16 appropriation heretofore or hereafter made in this
17 appropriation act. Such appropriations are conditioned upon
18 the availability of funds and a determination by the Director
19 of Finance that other current appropriations are not available
20 for court-ordered payments.

21 Section 11. Local boards of education may exercise
22 flexibility among line item expenditures, not to create a
23 reduction of earned teacher units and/or local board of
24 education support personnel.

25 Section 12. The State Superintendent of Education
26 may approve a request by a local board of education for
27 redirecting Other Current Expense funds designated for



1 pass-through calculations to their local Child Nutrition
2 Program if the redirected funds do not prevent the Child
3 Nutrition Program of that local board of education from
4 maintaining a one-month fund balance.

5 Section 13. The appropriations made herein to the
6 departments, boards, offices, commissions and agencies include
7 the amounts necessary to pay the State Employees' Insurance
8 Board (SEIB). The SEIB rate shall be \$930 per month for each
9 full-time employee for the fiscal year ending September 30,
10 2019. The State Employees' Insurance Board will adjust the
11 insurance program wherever appropriate to maintain the
12 aforementioned fixed rate.

13 Section 14. Notwithstanding any other provisions of
14 this act or any other act, any amount from appropriations for
15 the fiscal year ending September 30, 2018 to the various state
16 agencies and institutions in this act, except appropriations
17 from the Education Trust Fund, which are unexpended and
18 reverted on September 30, 2018 are hereby reappropriated to
19 the respective state agencies, offices and institutions for
20 the fiscal year beginning October 1, 2018.

21 Section 15. (a) The At-Risk and High Hopes
22 appropriations made to the State Department of Education shall
23 be expended as follows: 60% shall be at the discretion of the
24 State Superintendent of Education and 40% shall be awarded in
25 the form of grants to school systems/entities for activities
26 or programs designed to enhance outcomes for At-Risk Students.
27 At-Risk Students shall be defined as students who have not met



1 proficiency standards for state accountability assessments and
2 one or more of the following apply: the student attends a
3 Title I school; qualifies for free or reduced lunch; qualifies
4 for special education or Tier III intervention; or is an
5 English language learner. In the awarding of grants,
6 preference will be given to undertakings that will directly
7 impact student achievement and improve performance on state
8 assessments to include remediation for students, after-school
9 and tutorial programs, career/technical programs, character
10 education, enrichment activities, programs that enhance
11 reading and mathematics abilities in students, activities that
12 increase grade-to-grade promotion, career and college
13 readiness and early warning and prevention programs. Programs
14 must employ evidence-based practices and measure student
15 growth and achievement using research-based norms and
16 criterion. Funds should be awarded on a per-pupil basis, with
17 no more than ten percent of the grant award going toward
18 personnel costs.

19 (b) In an effort to provide the best and most
20 efficient implementation for intervention and innovation in
21 schools, administration of the grant awards shall be assigned
22 to the Alabama State Department of Education's Division of
23 Administrative and Financial Support with evaluative input
24 from other Alabama State Department of Education advisory
25 personnel, including the State Superintendent of Education, as
26 appropriate. The grant application process must require
27 districts to submit plans to the Alabama State Department of



1 Education detailing their intended use of the grant funds with
2 regard to student proficiency and growth. Grants may be
3 awarded any time after July 1st so schools can prepare for the
4 new school year. Notwithstanding the foregoing, the Alabama
5 State Department of Education's Division of Administrative and
6 Financial Support shall make every reasonable effort to notify
7 grant recipients of awards by August 1, 2018. No funding will
8 be available until October 1, 2018. Grantees will have no
9 guarantee of funding until October 1, 2018.

10 (c) Upon the awarding of any grant funds, the
11 Alabama State Department of Education must submit a report to
12 the Chairs of the House Ways and Means-Education Committee and
13 the Senate Committee on Finance and Taxation-Education and the
14 Director of the Legislative Services Agency, that shall
15 indicate the grant-recipient districts and each district's
16 plan for those funds. Those districts shall submit follow-up
17 reports indicating the results of those plans from the
18 previous school year by July 31, 2019.

19 Section 16. The reports required to be filed by the
20 first day of the 2019 Regular Session by the various entities
21 enumerated in Section 3 of this act shall include the
22 following information:

23 (1) A detailed breakdown of the proposed
24 expenditures of the Education Trust Fund appropriation for
25 fiscal year 2019.



1 (2) An explanation and analysis of the educational
2 benefits to be provided by the program funded by the Education
3 Trust Fund appropriation.

4 (3) The number of people directly served by the
5 program funded by the Education Trust Fund appropriation.

6 Section 17. In addition to all other appropriations
7 made in this act and subject to Senate Bill 149 of the 2018
8 Regular Session being enacted providing for a broadband grant
9 program to be established under the Department of Economic and
10 Community Affairs, there is hereby conditionally appropriated
11 an amount not to exceed ten million dollars (\$10,000,000) from
12 the following sources, dependent upon availability, to be
13 allocated to the Department for the broadband grant program:

14 (1) Any Education Trust Fund appropriations reverted
15 to the Education Trust Fund at the conclusion of the fiscal
16 year ending September 30, 2018 which become nonrecurring
17 revenue, as defined in Section 29-9-2, Code of Alabama 1975,
18 and made available for appropriation in the fiscal year
19 beginning October 1, 2018 pursuant to the provisions of the
20 Education Trust Fund Rolling Reserve Act and which have not
21 otherwise been reappropriated in this act or other provision
22 of law.

23 (2) Subject to House Bill 470 of the 2018 Regular
24 Session being enacted and generating at least five million
25 dollars (\$5,000,000) of estimated additional simplified
26 seller's use tax revenues for the Education Trust Fund, then
27 four million seven hundred fifty thousand dollars (\$4,750,000)



1 shall be added to the fiscal year appropriation cap pursuant
2 to Section 29-9-3, Code of Alabama 1975.

3 Section 18. If any section, paragraph, sentence,
4 clause, provision or portion of this act or all or any portion
5 of the appropriations herein made is held unconstitutional or
6 invalid, it shall not affect any other section, paragraph,
7 sentence, clause, provision or portion of this act or any
8 other appropriation or appropriations or portion thereof
9 hereby made not in and of itself unconstitutional or invalid.

10 Section 19. All laws or parts of laws, general,
11 special, private or local in conflict with or inconsistent
12 with the provisions of this act are hereby expressly repealed.

13 Section 20. This act shall become effective on
14 October 1, 2018.