

1 SB129
2 184247-2
3 By Senator Orr
4 RFD: Finance and Taxation Education
5 First Read: 09-FEB-17

2
3
4 ENGROSSED

5
6
7 A BILL
8 TO BE ENTITLED
9 AN ACT

10
11 To make appropriations for the support, maintenance
12 and development of public education in Alabama, for debt
13 service, and for capital outlay for the fiscal year ending
14 September 30, 2018.

15 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

16 Section 1. There is hereby appropriated for the
17 support of public education in Alabama for the fiscal year
18 ending September 30, 2018, for debt service, and for capital
19 outlay to be paid out of funds specified in subsection (a) of
20 Section 2 of this act, the amounts specified in subsections
21 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
22 purpose specified in subsection (b) of Section 2 of this act,
23 amounts are shown by programmatic area and the total for all
24 programs is shown so as to include estimated sources of funds
25 other than those listed in subsection (a) of Section 2 of this
26 act. For the purpose of this act, "ETF" shall mean the
27 Education Trust Fund and "Federal and Local Funds" shall mean

1 all gifts, grants, contributions, or entitlements, including
2 grants by the Congress of the United States, municipalities or
3 counties.

4 Section 2. (a) The appropriations provided for in
5 this act shall be paid from funds in the State Treasury to the
6 credit of the Education Trust Fund, Alabama Peace Officers'
7 Standards and Training Fund, Impaired Drivers Trust Fund,
8 Driver Education and Training Fund, Special Education
9 Catastrophic Fund, Public School Fund and other listed funds
10 and are hereby made for the support of public education in
11 Alabama for the fiscal year ending September 30, 2018, and the
12 appropriations herein made shall be subject to the provisions,
13 terms, conditions and limitations of the Budget and Financial
14 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
15 the provisions of the Budget Management Act of 1976 (Code of
16 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
17 amounts hereinafter specified.

18 (b) Amounts shown hereinunder the columns "Earmarked
19 Funds" and "Appropriation Total" are as set forth for the
20 purpose of establishing amounts estimated to be available by
21 programmatic area from sources other than those listed in
22 subsection (a) of this Section 2, in order, upon consideration
23 of such other funds so estimated to be available, to promote
24 the accountability for an efficient use of funds available,
25 and the same are hereby appropriated by the Legislature.
26 Provided, however, that regardless of the ending date of any
27 pay period which has been or may be established by the

1 Legislature for the payment of salaries of state employees,
 2 the entire payment due shall be made from the fiscal year's
 3 appropriation in which the pay date falls.

4 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	6,266,034		6,266,034
SOURCE OF FUNDS:			
(1) ETF.	6,266,034		
Total Examiner of Public Ac- counts.	6,266,034		6,266,034
The above appropriation shall be used for educational au- dits. The Department of Exam- iners of Public Accounts is hereby authorized to examine as deemed necessary all appro- priations herein made for com- pliance with the laws of the State of Alabama. Any examina- tion performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975.			
2. Law Institute, Alabama:			
(a) Support of Other Educa- tional Activities Program . . .	650,000		650,000
SOURCE OF FUNDS:			
(1) ETF.	650,000		
Total Law Institute, Alabama .	650,000		650,000
3. Legislative Fiscal Office:			
(a) Legislative Operations and Support Program.	1,750,000		1,750,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$850,000 shall be expended for		
3	performance and efficiency		
4	evaluations of state agencies.		
5	Notwithstanding any other pro-		
6	visions of law to the con-		
7	trary, any funds appropriated		
8	for performance and efficiency		
9	evaluations of state agencies,		
10	which remain unexpended on		
11	September 30, 2018, shall not		
12	revert to the Education Trust		
13	Fund, but shall be		
14	reappropriated in the fiscal		
15	year beginning October 1,		
16	2018, for performance and ef-		
17	ficiency evaluations of state		
18	agencies.		
19	SOURCE OF FUNDS:		
20	(1) ETF.....	1,750,000	
21	Total Legislative Fiscal Of-		
22	fice.....	1,750,000	1,750,000
23	4. Legislative Reference Ser-		
24	vice:		
25	(a) Legislative Operations and		
26	Support Program.....	900,000	900,000
27	SOURCE OF FUNDS:		
28	(1) ETF.....	900,000	
29	Total Legislative Reference		
30	Service.....	900,000	900,000
31	5. Legislature:		
32	(a) Legislative Operations and		
33	Support Program	2,848,863	2,848,863
34	SOURCE OF FUNDS:		
35	(1) ETF.....	2,848,863	
36	Total Legislature.....	2,848,863	2,848,863
37			
38	3B. Executive Branch:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	1. American Legion and Auxil-		
2	ary Scholarships:		
3	(a) Financial Assistance Pro-		
4	gram, Estimated.....		
	112,500		112,500
5	SOURCE OF FUNDS:		
6	(1) ETF.....		
	112,500		
7	Total American Legion and Aux-		
8	iliary Scholarships		
	112,500		112,500
9	To be expended under the pro-		
10	visions of the Code of Alabama		
11	1975, Sections 16-31-1 through		
12	16-31-4.		
13	2. Archives and History, De-		
14	partment of:		
15	(a) Historical Resources Man-		
16	agement Program.....		
	5,573,705		5,573,705
17	SOURCE OF FUNDS:		
18	(1) ETF.....		
	5,573,705		
19	Total Archives and History,		
20	Department of.....		
	5,573,705		5,573,705
21	The above appropriation shall		
22	be expended to support the		
23	educational functions of the		
24	Department of Archives and		
25	History. Notwithstanding any		
26	other provisions of law to the		
27	contrary, any of the above		
28	funds which remain unexpended		
29	on September 30, 2018, shall		
30	not revert to the Education		
31	Trust Fund, but shall be		
32	reappropriated in the fiscal		
33	year beginning October 1,		
34	2018, to be expended for bi-		
35	centennial programs.		
36	3. Arts, State Council on the:		
37	(a) Fine Arts Program		
	4,734,496	889,400	5,623,896
38	Of the above appropriation,		
39	\$400,000 shall be expended for		
40	the Alabama Center for the		
41	Arts. Notwithstanding any		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	other provisions of law to the		
2	contrary, any of the above		
3	funds which remain unexpended		
4	on September 30, 2018, shall		
5	not revert to the Education		
6	Trust Fund, but shall be		
7	reappropriated in the fiscal		
8	year beginning October 1,		
9	2018, to be expended for bi-		
10	centennial programs.		
11	SOURCE OF FUNDS:		
12	(1) ETF.....	4,734,496	
13	(2) Federal and Local Funds ..		889,400
14	Total Arts, State Council on		
15	the.....	4,734,496	5,623,896
16	4. Child Abuse and Neglect Pre-		
17	vention, Department of:		
18	(a) Social Services Program ..	927,148	927,148
19	In accordance with Sections		
20	26-16-1 et seq., Code of Ala-		
21	bama 1975.		
22	SOURCE OF FUNDS:		
23	(1) ETF-Transfer.....	927,148	
24	Total Child Abuse and Neglect		
25	Prevention, Department of	927,148	927,148
26	5. Commerce, Department of:		
27	(a) Industrial Development		
28	Training Institute Program ..	55,124,479	55,124,479
29	Of the above appropriation,		
30	\$6,440,154 shall be expended		
31	for the Industrial Development		
32	and Training Program;		
33	\$5,513,341 shall be expended		
34	for the Industrial Training		
35	Program - Operations and Main-		
36	tenance; \$750,000 shall be		
37	expended for a marketing cam-		
38	paign for technical education;		
39	and \$42,420,984 shall be ex-		
40	pended for Workforce Develop-		
41	ment, of which \$500,000 shall		
42	be expended for the Alabama		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Workforce Training Center and		
2	\$1,500,000 shall be provided		
3	to regional councils to de-		
4	velop leadership strategies in		
5	the local areas. Each region		
6	will set measurable goals		
7	through a planning process to:		
8	determine current and future		
9	skills needed in the local		
10	area; develop seamless educa-		
11	tional pathways; and align		
12	funding with identified local		
13	workforce needs. The Secretary		
14	of the Department of Commerce		
15	shall report quarterly to the		
16	Chairs of the Senate Committee		
17	on Finance and Taxa-		
18	tion-Education and the House		
19	Ways and Means-Education Com-		
20	mittee and the Legislative		
21	Fiscal Officer any funds ex-		
22	pended for industry certifica-		
23	tion initiatives.		
24	SOURCE OF FUNDS:		
25	(1) ETF.	55,124,479	
26	Total Commerce, Department of .	55,124,479	55,124,479
27	The funds appropriated for		
28	Workforce Development are to		
29	be expended for those costs		
30	incurred by the State in hon-		
31	oring commitments to pay		
32	workforce development costs,		
33	including services and other		
34	assistance and expenses of		
35	recruitment and training of a		
36	company's workforce, that are		
37	undertaken to induce companies		
38	to locate and expand their		
39	operations in Alabama (de-		
40	scribed hereinafter as a "Pro-		
41	ject") and to develop and im-		
42	plement training, placement		
43	and recruitment programs that		
44	will improve development and		
45	expand the State's workforce.		
46	Such costs include, but are		
47	not limited to: (i) AIDT oper-		
48	ating costs directly related		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 to a Project; (ii) wages and
2 benefits for trainers engaged
3 by AIDT for the purpose of a
4 Project; (iii) costs which the
5 State has agreed to pay under
6 the terms of a Project Agree-
7 ment with a company that are
8 necessary and reasonable
9 charges incurred by the com-
10 pany or its affiliates for
11 personnel providing training
12 to the company's employees,
13 whether those trainers are
14 employees of the company or
15 its vendors or suppliers, in-
16 cluding wages, benefits and
17 travel (domestic and, when
18 necessary, international);
19 (iv) any necessary materials,
20 equipment, manuals, or other
21 relevant training materials;
22 (v) the costs incurred for
23 purchasing or repairing or
24 replacing training tools and
25 equipment; (vi) costs incurred
26 for the purchase or construc-
27 tion and maintenance of train-
28 ing facilities; (vii) travel
29 expenses for prospective and
30 current employees and train-
31 ees, including travel, food,
32 lodging, relocation, and other
33 costs necessary and reasonable
34 to enable the company to se-
35 cure a qualified workforce;
36 and (viii) outside training
37 fees. The above funds appro-
38 priated for Workforce Develop-
39 ment shall be expended primar-
40 ily for the training of Ala-
41 bama residents. It is further
42 the intent that contracts with
43 vendors to provide workforce
44 training shall be inclusive
45 and reflect the racial and
46 gender diversity of the State.
47 The Secretary of the Depart-
48 ment of Commerce shall report
49 quarterly to the Chairs of the
50 Senate Committee on Finance
51 and Taxation - Education and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the House Ways and Means -		
2	Education Committee and the		
3	Legislative Fiscal Officer any		
4	funds allocated for workforce		
5	training. Such report shall		
6	include a summary of the per-		
7	sons trained and the vendors		
8	providing the training. The		
9	report shall contain informa-		
10	tion including the residence,		
11	race and gender of the persons		
12	trained and of the principal		
13	or majority owner of the firm		
14	or business contracted with to		
15	provide the training services.		
16	6. Community College System		
17	Board of Trustees, Alabama:		
18	(a) Operations and Maintenance		
19	296,714,074	315,593,054	612,307,128
20	(b) Auxiliary Enterprises		
21		21,675,882	21,675,882
22	(c) Restricted Funds		
23		281,772,978	281,772,978
24	(d) Operations and Maintenance		
25	for Postsecondary Prison		
26	9,345,629		9,345,629
27	Of the above appropriation, up		
28	to \$1,939,901 shall be ex-		
29	pended for Therapeutic Educa-		
30	tion; and up to \$2,000,000		
31	shall be expended for the op-		
32	erations and maintenance of		
33	the LifeTech Institute in		
34	Thomasville.		
35	(e) Adult Education Program		
36	12,399,190	17,867,774	30,266,964
37	(f) Special Populations Train-		
38	4,500,268		4,500,268
39	ing.....		
40	For education and training		
41	programs to prepare individu-		
42	als designated as special pop-		
43	ulations, as determined by the		
44	Chancellor, for entry into the		
45	workforce through		
46	preemployment skills training,		
47	and intensive career technical		
	training.		
	(g) Mine Safety Training Pro-		
	gram at Bevill State Commu-		
	350,000		350,000
	nity College.....		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (h) Postsecondary Education			
2 Department - Administration .	10,273,567	4,950,973	15,224,540
3			
4 (i) Postsecondary/Tech Col-			
5 leges - Truck Driver Train-			
6 ing.....	240,790	2,000,000	2,240,790
7 Of the above appropriation,			
8 \$240,790 shall be expended for			
9 the Truck Driver Training Pro-			
10 gram at Central Alabama Commu-			
11 nity College. The above appro-			
12 priation from earmarked funds			
13 is estimated and shall be ex-			
14 pended pursuant to Section			
15 32-5-313, Code of Alabama			
16 1975.			
17 (j) Industry Certification			
18 Initiatives.....	4,867,408		4,867,408
19 Industry Certification Initia-			
20 tives funds shall be distrib-			
21 uted by the Alabama Community			
22 College System Board of Trust-			
23 ees. Of the above appropria-			
24 tion, \$1,750,000 shall be ex-			
25 pended for workforce develop-			
26 ment initiatives; and \$600,000			
27 shall be expended for career			
28 coaches.			
29 (k) Marion Military Institute .	7,820,936		7,820,936
30			
31 (l) Alabama Technology Network			
32	4,896,762		4,896,762
33 Of the above appropriation to			
34 the Alabama Technology Net-			
35 work, \$503,906 shall be ex-			
36 pended for workforce training.			
37 (m) Dual Enrollment	10,300,000	10,000,000	20,300,000
38 Of the above appropriation,			
39 \$200,000 shall be expended for			
40 a Dual Enrollment Pilot Pro-			
41 gram at the Murphy University			
42 Center. The remaining appro-			
43 priation shall be expended at			
44 the direction of the Chancel-			
45 lor of the Alabama Community			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	College System to continue,		
2	expand, and develop ca-		
3	reer-technical education pro-		
4	grams. The Chancellor will		
5	work with business and indus-		
6	try partners to allocate the		
7	funds in a manner consistent		
8	with addressing identified		
9	needs in the State of Alabama.		
10	Such allocations will further		
11	and/or accommodate the contin-		
12	uation and expansion of dual		
13	enrollment programs.		
14	(n) Career Technnology In-		
15	structors Supplements	2,000,000	2,000,000
16	(o) Science, Technology, Engi-		
17	neering, Arts and Math		
18	(STEAM) Pilot Project	250,000	250,000
19	SOURCE OF FUNDS:		
20	(1) ETF.....	363,958,624	
21	(2) Dual Enrollment Tax Credit		
22	Fund.....		10,000,000
23	(3) Federal and Other Funds ...		643,860,661
24	Total Community College System		
25	Board of Trustees, Alabama ...	363,958,624	653,860,661
			1,017,819,285
26	(1) The allocations as set forth above shall be distributed by the Alabama Community		
27	College System Board of Trustees through the Office of the Chancellor.		
28	(2) The above appropriation from the Education Trust Fund for Operations and Mainte-		
29	nance shall be distributed as follows: \$200,000 shall be distributed to Enterprise		
30	State Community College Aeronautics School in Albertville; \$370,000 shall be dis-		
31	tributed to the Alabama Aviation College of which \$120,000 shall be for the		
32	Andalusia Program; \$100,000 shall be distributed to Shelton State Community College		
33	for distance support; \$80,000 shall be distributed to Bishop State Community College		
34	for the welding program at the Carver Campus; \$145,000 shall be distributed to Cen-		
35	tral Alabama Community College for economic development; \$125,000 shall be distrib-		
36	uted to Lawson State Community College for career training; \$147,000 shall be dis-		
37	tributed to Gadsden State Community College for economic development; \$100,000 shall		
38	be distributed to Gadsden State Community College for the Poultry Technology Center		
39	in partnership with Auburn University; \$250,000 shall be distributed to Trenholm		
40	State Technical College for a building trade program and campus security; \$450,000		
41	shall be distributed to Northwest-Shoals Community College for an industrial mainte-		
42	nance program; \$250,000 shall be distributed to Shelton State Community College for		
43	facility modification; \$250,000 shall be distributed to Beville State Community Col-		
44	lege to be distributed equally between the Hamilton, Sumiton and Jasper campuses in		
45	the amount of \$83,333 for each campus; \$450,000 shall be distributed to Faulkner		
46	State Community College for the technology and manufacturing program; \$275,000 shall		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 be distributed to Jefferson State Community College for nursing program; \$250,000
 2 shall be distributed to Wallace Community College - Dothan for the Center for Eco-
 3 nomic and Workforce Development; \$385,000 shall be distributed to Wallace State Com-
 4 munity College - Hanceville for the Incubator Program, the Aviation Center and the
 5 Welding Center in Blount County; \$350,000 shall be distributed to Calhoun Community
 6 College for the Innovation Center Project; \$200,000 shall be distributed to North-
 7 east Alabama Community College; and the remainder shall be distributed to each of
 8 the colleges, except Marion Military Institute. In addition to all other appropria-
 9 tions, there is hereby appropriated from the Education Trust Fund, for Wallace State
 10 - Hanceville for the Oneonta Blount County Incubator Program, the amount of \$325,000
 11 conditioned upon the availability of funds, the recommendation of the Director of
 12 Finance, and the approval of the Governor.

13 (3) The allocation of Adult Education funds appropriated herein is restricted to the
 14 provision of services to individuals who are receiving benefits under the Adult Edu-
 15 cation and Family Literacy Act, Title II of the federal Workforce Innovation and
 16 Opportunity Act of 2014.

17 (4) The Chancellor of the Alabama Community College System shall report quarterly to
 18 the Chairs of the Senate Committee on Finance and Taxation - Education and the House
 19 Ways and Means - Education Committee and the Legislative Fiscal Officer any funds
 20 expended for the Alabama Technology Network.

21 **7. Debt Service:**

(a) Payments on Endowments	81,880	81,880
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23 Payments on endowments shall
 24 be as follows:

25 For interest on Auburn Univer-
 26 sity Endowment . . .20,280

27 For interest on University of
 28 Alabama Endowment . . .61,000

29 For interest on Grove Hill
 30 Endowment . . .600

(b) Interest on Public School Fund Endowment	532,864	532,864
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33 Interest on Public School Fund
 34 Endowment shall be as follows:

35 Interest on 16th Section
 36 Lands, Estimated . . .410,000

37 Interest on School Indemnity
 38 Lands, Estimated . . .90,000

39 Interest on Valueless 16th
 40 Section Land . . .5,825

41 Interest on Surplus Revenue
 42 . . .26,764

43 Interest on James Wallace Fund
 44 . . .275

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (c) General Obligation Bonds,			
2 Series 2010-A, Estimated	4,815,600		4,815,600
3 (d) General Obligation Bonds,			
4 Series 2010-B, Estimated	1,523,350		1,523,350
5 (e) General Obligation Bonds,			
6 Series 2013-A, Estimated	5,757,331		5,757,331
7 (f) General Obligation Bonds,			
8 Series 2014-A, Estimated	11,811,581		11,811,581
9 (g) Alabama Incentives Financ-			
10 ing Authority Bonds, Series			
11 2009-B, Estimated	2,592,886		2,592,886
12 (h) Alabama Incentives Financ-			
13 ing Authority Bonds, Series			
14 2009-A, Estimated	209,862		209,862
15 (i) Alabama Incentives Financ-			
16 ing Authority Bonds, Series			
17 2009-C, Estimated	1,444,250		1,444,250
18 (j) General Obligation Bonds,			
19 Series 2016-A, Estimated	1,770,640		1,770,640
20 (k) General Obligation Bonds,			
21 Series 2016-C, Estimated	3,321,632		3,321,632
22 SOURCE OF FUNDS:			
23 (1) ETF.....	5,092,272		
24 (2) ETF, Estimated.....	28,236,740		
25 (3) ETF-Transfer.....	532,864		
26 Total Debt Service.....	33,861,876		33,861,876
27 In the event that any of the			
28 above bonds are refunded or			
29 new General Obligation Bonds			
30 are issued, debt service on			
31 the newly issued bonds may be			
32 paid from the appropriations			
33 made above from the Education			
34 Trust Fund upon the recommen-			
35 dation of the Director of Fi-			
36 nance and the approval of the			
37 Governor.			
38 8. Dental Scholarship Awards,			
39 Board of:			
40 (a) Support of Other Educa-			
41 tional Activities Program ...	191,166		191,166

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	To be expended under the pro-		
2	visions of the Code of Alabama		
3	1975, Sections 16-47-76		
4	through 16-47-81.		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	191,166	
7	Total Dental Scholarship		
8	Awards, Board of.....	191,166	191,166
9	9. Early Childhood Education,		
10	Department of:		
11	(a) Social Services Program . . .	82,259,146	23,675,000
12	The proposed spending plan for		105,934,146
13	the ETF monies included in the		
14	above program is as follows:		
15	Office of School Readiness		
16	...79,462,050		
17	Operations and Maintenance		
18	...162,096		
19	Home Instruction for Parents		
20	of Preschool Youngsters		
21	(HIPPIY)/First Teacher Home		
22	Visiting Program ...2,635,000		
23	(b) Children's Policy Council		
24	Program.....		500,000
25	SOURCE OF FUNDS:		500,000
26	(1) ETF.....	82,259,146	
27			
28	(2) Children's Policy Council		
29	Fund.....		500,000
30	(3) Federal and Local Funds . . .		23,675,000
31			
32	Total Early Childhood Educa-		
33	tion, Department of	82,259,146	24,175,000
34	It is the intent of the Legis-		106,434,146
35	lature that the Department		
36	notify the members of each		
37	local legislative delegation		
38	(whenever possible) prior to		
39	grants being awarded in each		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	legislative district. The De-		
2	partment shall notify the leg-		
3	islative delegation of the		
4	amount of the grant, the re-		
5	cipient of the grant and the		
6	date the grant is awarded.		
7	10. Education, State Board of -		
8	Local Boards of Education:		
9	(a) Foundation Program	3,635,956,108	606,033,711
			4,241,989,819
10	Of the above appropriation,		
11	\$589,667 shall be distributed		
12	to the Lawrence County Board		
13	of Education. In addition to		
14	the above appropriation to the		
15	Foundation Program, there is		
16	hereby appropriated, as a		
17	first priority, from the Edu-		
18	cation Trust Fund to the Foun-		
19	dation Program for textbooks,		
20	the amount of \$15,034,755, to		
21	be conditioned upon the avail-		
22	ability of funds in the Educa-		
23	tion Trust Fund, the recommen-		
24	dation of the Finance Director		
25	and the approval of the Gover-		
26	nor.		
27	(b) Transportation Program	340,209,147	340,209,147
28	The rate per day for two per-		
29	sonal days and five sick days		
30	for transportation personnel		
31	shall be \$40.		
32	(c) At-Risk Student Program	20,267,734	20,267,734
33	Each district shall receive		
34	its pro-rata share for each		
35	student who is defined as be-		
36	ing at-risk of dropping out of		
37	school or is performing at an		
38	academic level below current		
39	grade placement. At-Risk funds		
40	may be expended for student		
41	programs to improve the effi-		
42	ciency and utilization of		
43	technology-based educational		
44	resources in the classroom. As		
45	a part of the above appropria-		
46	tion for the At-Risk Student		
47	Program, there is hereby ap-		
48	propriated \$750,000 for the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	Alabama Student Information			
2	Management System (ASIMS).			
3	ASIMS will allow the continued			
4	support and maintenance of the			
5	Information Management System			
6	which permits each Local Edu-			
7	cation Agency and the State			
8	Department of Education to			
9	comply with all state and fed-			
10	eral accountability standards			
11	and reporting obligations. Of			
12	the above appropriation,			
13	\$100,000 shall be allocated			
14	for the Retired Senior Volun-			
15	teer Program, which shall be			
16	used for student tutoring and			
17	mentoring.			
18	(d) Endowment Interest Pro-			
19	gram-Public School Fund,			
20	Estimated.....	532,864	532,864	
21	(e) Public School Fund, Esti-			
22	imated.....	180,000,000	180,000,000	
23	Notwithstanding Section			
24	16-13-234, Code of Alabama			
25	1975, the local boards of edu-			
26	cation shall request waivers			
27	to spend Public School Funds			
28	appropriated in this Act, af-			
29	ter the payment of pledged			
30	debt service or obligated cap-			
31	ital projects, for other oper-			
32	ating expenses.			
33	(f) Board of Adjustment	750,800	750,800	
34	(g) School Nurses Program	31,184,889	31,184,889	
35	To be distributed so that each school system shall receive one nurse and an addi-			
36	tional nurse or fractions of a nursing allocation based upon the average daily mem-			
37	bership during the first 20 scholastic days after Labor Day of the preceding school			
38	year. The School Nurses Program shall use the following salary matrix to determine			
39	nursing salaries, based on 182 contract days. The pay of any part-time employee			
40	shall conform to the pro-rata share of the following matrix:			
41	Years Expe-			
42	rience	LPN	RN	RN/MS
43	less than 3	19,616	37,316	42,916
44	3 but less			
45	than 6	21,558	41,046	47,198
46	6 but less			
47	than 9	22,486	42,843	49,269

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	9 but less			
2	than 12	22,778	43,417	49,930
3	12 but less			
4	than 15	23,188	44,207	50,835
5	15 but less			
6	than 18	23,697	45,214	51,998
7	18 but less			
8	than 21	23,982	45,798	52,667
9	21 but less			
10	than 24	24,269	46,382	53,342
11	24 but less			
12	than 27	24,785	46,935	53,894
13	27 or more	25,302	47,488	54,447
14	Of the above appropriation for the School Nurses Program, there is hereby appropri-			
15	ated \$250,000 for the collection and management of statewide student health data,			
16	school by school, by means of the Alabama Student Information Management System			
17	(ASIMS).			
18	(h) Information Technology			
19	Services Program.....		4,851,369	4,851,369
20	The above appropriation shall			
21	be expended by local school			
22	systems towards the position			
23	of a District Technology Coor-			
24	dinator that meets the job			
25	description and qualifications			
26	established by the State Board			
27	of Education.			
28	(i) Career Tech Operations and			
29	Maintenance.....		5,000,000	5,000,000
30	(j) Current Units.....		9,609,561	9,609,561
31	The above appropriation in-			
32	cludes funds for start-up pub-			
33	lic charter schools which			
34	shall be funded at Foundation			
35	Program cost per unit in the			
36	same manner as other public			
37	K-12 schools.			
38	SOURCE OF FUNDS:			
39	(1) ETF.....		4,047,829,608	
40	(2) Federal and Local Funds ..			606,033,711
41	(3) Public School Fund, Esti-			
42	mated.....			180,532,864

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Total Education, State Board		
2	of - Local Boards of Education		
3		
	4,047,829,608	786,566,575	4,834,396,183

4 Upon certification and approval by the Department's Deputy State Superintendent of
5 the Office of Administrative and Financial Services that the Gardendale City School
6 System is an operational public school system within the State of Alabama, the De-
7 partment shall ensure that any Foundation Program funds or other state funds allo-
8 cated to the Jefferson County School System for students that attended and were
9 counted in the Average Daily Membership of the Jefferson County School System and
10 now will attend the Gardendale City School System shall be transferred to the
11 Gardendale City School System for operational expenses.

12 The above appropriation shall be distributed by the State Board of Education in ac-
13 cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through
14 16-13-239, and all other laws and regulations of the State Board of Education relat-
15 ing to the expenditure of such funds. These funds shall be used to provide a minimum
16 school term of 180 full instructional days, or the hourly equivalent thereof, and
17 for equitable educational opportunities in the public schools of the State. Founda-
18 tion Program calculations for FY 2017-2018 are based on the funding divisors set
19 forth below. Units earned under the Foundation Program shall be employed as regular
20 classroom teachers and assigned by the local board of education. The divisors listed
21 below shall not serve to prescribe pupil-teacher ratios. It is the intent of the
22 Legislature that local boards of education have flexibility in determining where
23 reductions are made. Any reductions made using flexibility of state units must com-
24 ply with federal comparability and supplanting guidelines. Each district will submit
25 an application for approval by the State Superintendent as to the unit allocation
26 adjustments requested.

27	Grades K-3	14.25
28	Grades 4-6	21.43
29	Grades 7-8	19.70
30	Grades 9-12	17.95

31 In allocating the funds in the Foundation Program, the State Board of Education
32 shall allot funds based on the rates established as follows:

33 The Foundation Program shall use the following salary matrix to determine the cost
34 of instructional salaries, based on 187 contract days, or the hourly equivalent
35 thereof, and any part-time contract shall conform to the pro-rata share of the fol-
36 lowing matrix:

37	Years Experi- 38	BS	MS	6Y	DO	ND
39	less than 3	38,342	44,091	47,543	50,993	38,342
40	3 but less than					
41	6	42,173	48,499	52,294	56,092	42,173
42	6 but less than					
43	9	44,020	50,622	54,599	58,547	44,020

		Education Trust Fund	Earmarked Funds	Appropriation To- tal		
1	9 but less than					
2	12	44,610	51,302	55,319	59,333	44,610
3	12 but less					
4	than 15	45,421	52,232	56,321	60,412	45,421
5	15 but less					
6	than 18	46,457	53,426	57,607	61,785	46,457
7	18 but less					
8	than 21	47,057	54,113	58,349	62,586	47,057
9	21 but less					
10	than 24	47,658	54,807	59,095	63,385	47,658
11	24 but less					
12	than 27	48,225	55,375	59,665	63,954	48,225
13	27 or more	48,794	55,944	60,233	64,522	48,794

14 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not
15 be an appropriation for the 1% over the total cost of instructional salaries for the
16 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
17 year beginning October 1, 2017. For "Fringe Benefits" the rate per day for two per-
18 sonal days and five sick days (for units earned in the Foundation Program) shall be
19 \$60. The Teachers' Retirement System employer rate shall be 12.24% of salaries for
20 Tier I members and 11.01% of salaries for Tier II members. The Public Education Em-
21 ployees' Health Insurance Program (PEEHIP) rate shall be \$809 per month for each
22 full-time employee. As funds are appropriated, the appropriation herein shall in-
23 clude funds to pay for substitute support employees for each day a support employee
24 is absent.

25 For "Classroom Instructional Support," the uniform amounts used in determining the
26 Foundation Program allowance for classroom instructional support shall be: (1) text-
27 books or digital resources at \$54.52 per pupil in average daily membership during
28 the first 20 scholastic days after Labor Day of the preceding school year; (2)
29 classroom materials and supplies at \$421.51 per unit earned in the Foundation Pro-
30 gram; (3) technology at \$211.51 per unit earned in the Foundation Program; (4) pro-
31 fessional development at \$77.55 per unit earned in the Foundation Program; and (5)
32 library enhancement at \$30.44 per unit earned in the Foundation Program. Funds allo-
33 cated for instructional support units to meet Advanced Education standards may be
34 used for principals, assistant principals, counselors, and librarians as calculated
35 by the State Department of Education and assigned to the schools where such units
36 are earned. An instructional support unit earned for a principal shall be increased
37 by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools
38 and unit schools. An instructional support unit earned for an assistant principal
39 shall be increased by .10 for elementary schools, middle schools, secondary schools
40 and unit schools. An instructional support unit earned for a counselor shall be in-
41 creased by .03 for secondary schools and unit schools. The budgeting and expenditure
42 of funds in the Foundation Program at the local level shall be determined and made
43 by the local board of education in accordance with rules and regulations of the
44 State Board of Education and all laws governing such school budgets and expendi-
45 tures.

46 **11. Education, State Department**
47 **of:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Administrative Services		
2			
	Program.....	161,373,410	61,560,405
3			222,933,815
4	The proposed spending plan for		
5	the ETF monies included in the		
6	above program is as follows:		
7	Operations and		
8	Maintenance of		
9	the Department .	24,000,000	
10	Children First		
	Trust Fund	3,050,000	
11	The above appropriation will		
12	be directed by the State De-		
13	partment of Education towards		
14	the specialized treatment of		
15	students with autism, students		
16	with emotional disabilities		
17	and students with deficit dis-		
18	orders. The Department may		
19	also allocate funds to each		
20	local educational agency as a		
21	supplemental appropriation		
22	based upon the number of stu-		
23	dents with identifiable dis-		
24	abilities.		
25	Operations and		
26	Maintenance for		
27	the Alabama		
28	Reading Initia-		
29	tive	40,799,601	
30	It is the in-		
31	tent of the		
32	Legislature		
33	that funds ap-		
34	propriated for		
35	the Alabama		
36	Reading Initia-		
37	tive be ex-		
38	pended only for		
39	the Alabama		
40	Reading Initia-		
41	tive Program.		
42	The State Su-		
43	perintendent of		
44	Education shall		
45	report		
46	semi-annually		
47	to the Chairs		
48	of the Senate		
49	Committee on		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Finance and		
2	Taxation - Edu-		
3	cation, the		
4	House Ways and		
5	Means Education		
6	Committee, and		
7	the Permanent		
8	Joint Legisla-		
9	tive Committee		
10	on Finances and		
11	Budgets and the		
12	Legislative		
13	Fiscal Officer		
14	the expendi-		
15	tures for the		
16	Alabama Reading		
17	Initiative Pro-		
18	gram. Such re-		
19	port shall in-		
20	clude, but not		
21	be limited to,		
22	the specific		
23	amounts ex-		
24	pended for pro-		
25	fessional de-		
26	velopment,		
27	on-site support		
28	and for school		
29	coaches and		
30	support staff		
31	for Alabama		
32	Reading Initia-		
33	tive purposes		
34	only. Flexibil-		
35	ity will be		
36	given to the		
37	State Superin-		
38	tendent to dis-		
39	tribute Alabama		
40	Reading Initia-		
41	tive resources		
42	to the local		
43	boards of edu-		
44	cation on a per		
45	pupil in aver-		
46	age daily mem-		
47	bership basis		
48	for the pur-		
49	chase of ap-		
50	proved text-		
51	books. No money		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	appropriated		
2	for the Alabama		
3	Reading Initia-		
4	tive or the		
5	Alabama Math,		
6	Science and		
7	Technology Ini-		
8	tiative may be		
9	repurposed by		
10	the State Su-		
11	perintendent of		
12	Education for		
13	any other pur-		
14	pose.		
15	Operations and		
16	Maintenance for		
17	the Alabama		
18	Math, Science		
19	and Technology		
20	Initiative	29,049,318	
21	From the above		
22	appropriation,		
23	the State Su-		
24	perintendent of		
25	Education shall		
26	direct AMSTI		
27	resources to		
28	the districts		
29	based on their		
30	individual		
31	needs. This ap-		
32	propriation		
33	shall not be		
34	transferred and		
35	must be ex-		
36	pended in ac-		
37	cordance with		
38	the intent of		
39	the appropria-		
40	tion to each of		
41	the eleven		
42	AMSTI sites. It		
43	is the intent		
44	of the Legisla-		
45	ture that funds		
46	appropriated		
47	for the Alabama		
48	Math, Science		
49	and Technology		
50	Initiative be		
51	divided based		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	upon the number		
2	of classroom		
3	teachers served		
4	by in-service		
5	centers and		
6	expended only		
7	for the Alabama		
8	Math, Science		
9	and Technology		
10	Initiative Pro-		
11	gram through		
12	established		
13	procedures of		
14	the most recent		
15	year's contrac-		
16	tual agreement		
17	of each site		
18	within the		
19	eleven regional		
20	in-service cen-		
21	ter regions.		
22	The State Su-		
23	perintendent of		
24	Education shall		
25	report		
26	semi-annually		
27	to the Chairs		
28	of the Senate		
29	Committee on		
30	Finance and		
31	Taxation - Edu-		
32	cation, the		
33	House Ways and		
34	Means Education		
35	Committee, the		
36	Permanent Joint		
37	Legislative		
38	Committee on		
39	Finances and		
40	Budgets and the		
41	Legislative		
42	Fiscal Officer		
43	the expendi-		
44	tures for the		
45	Alabama Math,		
46	Science and		
47	Technology Ini-		
48	tiative Pro-		
49	gram. Such re-		
50	port shall in-		
51	clude, but not		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	be limited to,		
2	the amounts		
3	expended for		
4	the equipment,		
5	materials and		
6	supplies needed		
7	to teach math		
8	and science, as		
9	well as the		
10	amounts ex-		
11	pended for pro-		
12	fessional de-		
13	velopment and		
14	on-site sup-		
15	port. No money		
16	appropriated		
17	for the Alabama		
18	Reading Initia-		
19	tive or the		
20	Alabama Math,		
21	Science and		
22	Technology Ini-		
23	tiative may be		
24	repurposed by		
25	the State Su-		
26	perintendent of		
27	Education for		
28	any other pur-		
29	pose other than		
30	those already		
31	established		
32	herein.		
33	State Charter		
34	School Commis-		
35	sion	200,000	
36	Arts Education .	1,300,000	
37	Alabama Holo-		
38	caust Commis-		
39	sion	40,000	
40	Statewide Stu-		
41	dent Assessment		
42	.....	16,405,117	
43	To be expended		
44	for expenses		
45	directly re-		
46	lated to stu-		
47	dent assess-		
48	ments.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Children's Eye		
2	Screening Pro-		
3	gram and Fol-		
4	low-up Eye Care		
5	.....	2,696,460	
6	Of the above appropriation,		
7	\$1,348,230 shall be used to		
8	provide eye screening for stu-		
9	dents in Grades K, 2 and 4.		
10	The method of screening shall		
11	be color photo refraction as		
12	developed by the National		
13	Aeronautics and Space Adminis-		
14	tration; and \$1,348,230 shall		
15	be used to provide follow-up		
16	eye care for Grades K, 2 and 4		
17	students. Follow-up eye care		
18	services shall include, but		
19	not be limited to, providing		
20	assistance in obtaining and		
21	coordinating local eye care		
22	services for those children		
23	identified as needing said		
24	follow-up eye care services		
25	whether insured, uninsured or		
26	underinsured. Children identi-		
27	fied as uninsured or		
28	underinsured shall be provided		
29	with free eye exams and free		
30	prescription spectacles. A		
31	database including specific		
32	data by child, grade,		
33	school/system, and services		
34	for outcome-based measurement		
35	shall be maintained and ar-		
36	chived.		
37	Alabama Ear In-		
38	stitute	150,000	
39	Governor's Lo-		
40	cal School and		
41	School System		
42	Academic and		
43	Financial Im-		
44	provement Pro-		
45	gram (At-Risk) .	8,990,633	
46	Military Chil-		
47	dren Support		
48	Plan	800,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	English Lan-		
2	guage Learners		
3	Program	2,955,334	
4	Based on the 2016-17 school		
5	system count supplied to the		
6	Alabama Department of Educa-		
7	tion by each local superinten-		
8	dent of education, the amount		
9	herein is appropriated on a		
10	per student basis to be uti-		
11	lized by local school boards		
12	to provide assistance to stu-		
13	dents not utilizing English as		
14	their native language so they		
15	may become proficient in read-		
16	ing, writing and speaking Eng-		
17	lish at the earliest possible		
18	time.		
19	Tenure Person-		
20	nel Hearings ...	200,000	
21	To provide reimbursements for		
22	court reporters and hearing		
23	officers under the provisions		
24	of Title 16, Chapter 24C, Code		
25	of Alabama 1975.		
26	Distance Learn-		
27	ing.....	20,865,768	
28	Job descriptions shall be de-		
29	veloped by the State Depart-		
30	ment of Education for posi-		
31	tions funded by this appropri-		
32	ation. The hiring of personnel		
33	shall be monitored by the		
34	State Department of Education		
35	for compliance with these job		
36	descriptions. In addition,		
37	these funds shall be used ex-		
38	clusively for the distance		
39	learning initiative ACCESS		
40	(Alabama Connecting Class-		
41	rooms, Educators, and Students		
42	Statewide). The Department		
43	shall allow non-public schools		
44	to participate in the ACCESS		
45	Program through a fee based		
46	program as established by the		
47	Department provided that the		
48	fees be limited to an amount		
49	necessary to cover the actual		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	costs of extending ACCESS in-			
2	struction to non-public			
3	schools. Of the above appro-			
4	priation, \$300,000 shall be			
5	used for K-8 curriculum devel-			
6	opment.			
7	Advanced Place-			
8	ment	6,471,179		
9	Catastrophic			
10	Special Educa-			
11	tion Support			
12	Allocation	2,150,000		
13	Juvenile Proba-			
14	tion Officers	1,250,000		
15	(b) Financial Assistance Pro-			
16	gram.....	37,785,513	1,243,848,519	1,281,634,032
17	The proposed spending plan for			
18	the ETF monies included in the			
19	above program is as follows:			
20	Southwest			
21	School of Deaf			
22	and Blind	198,865		
23	Pre-School Pro-			
24	gram (Special			
25	Education)	1,623,062		
26	National Board			
27	for Profes-			
28	sional Teaching			
29	Standards	9,427,424		
30	The above appropriation in-			
31	cludes funds to pay salary			
32	supplements and related bene-			
33	fit costs for NBCT and other			
34	costs of the program. Supple-			
35	ment amounts will be deter-			
36	mined by the availability of			
37	funds based on the number of			
38	National Board Certified			
39	Teachers.			
40	Children's Hos-			
41	pital	703,546		
42	Of the above appropriation,			
43	\$400,000 shall be distributed			
44	to the Children's Hospital for			
45	poison control.			
46	Career Tech	4,073,967		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Initiative

2 The above appropriation shall

3 be spent on expanding career

4 tech learning opportunities

5 for students and to extend

6 leadership and student orga-

7 nized activities throughout

8 the State as defined by the

9 State Superintendent of Educa-

10 tion. Of the above appropria-

11 tion, \$1,700,000 shall be used

12 to expand the Career Coaches

13 Program. Furthermore, not more

14 than \$900,000 of the above

15 appropriation shall be first

16 used for agriscience purposes

17 if an adequate number of RFP's

18 are received. Such funds shall

19 be made available through a

20 competitive grant process to

21 pay stipends, salaries, bene-

22 fits and travel of agriscience

23 teachers who work on a 220 day

24 or less contract provided

25 their duties and activities

26 exceed existing contract

27 length. In the event all the

28 agriscience funds are not ap-

29 plied for, the balance of the

30 \$900,000 shall revert to the

31 balance of the appropriation

32 and shall be distributed at

33 the discretion of the State

34 Superintendent of Education

35 for additional career tech

36 initiatives not limited to but

37 including travel and student

38 leadership development activi-

39 ties in other career tech pro-

40 gram disciplines. Of the above

41 appropriation, \$550,000 shall

42 be expended for the Informa-

43 tion Technology Academy and

44 \$58,000 shall be expended for

45 the Agribusiness Education

46 Program.

47 Principal

48 Mentoring Pro-

49 gram 500,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The Department shall file a		
2	report with the Chairs of the		
3	Senate Committee on Finance		
4	and Taxation-Education and the		
5	House Ways and Means-Education		
6	Committee and the Legislative		
7	Fiscal Officer on the first		
8	day of the 2018 Regular Ses-		
9	sion regarding the expenditure		
10	and usage of the funds appro-		
11	priated to the Principal		
12	Mentoring Program in fiscal		
13	year 2017.		
14	Teacher		
15	In-Service Cen-		
16	ters	2,584,080	
17	The State Board of Education,		
18	through the State Superinten-		
19	dent of Education, shall ad-		
20	minister the In-Service Cen-		
21	ters and shall monitor the		
22	Centers for compliance with		
23	established accountability		
24	standards. The above appropri-		
25	ation to the In-Service Cen-		
26	ters shall be distributed to		
27	the existing eleven In-Service		
28	Centers in each geographical		
29	area of the state as follows:		
30	University of		
31	Alabama		
32	.....	203,625	
33	University of		
34	Alabama at Bir-		
35	mingham		
36	.....	281,923	
37	Alabama A and M		
38	University		
39	.....	256,858	
40	Alabama State		
41	University		
42	.....	221,456	
43	Athens State		
44	University		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	. . . . .	214,479	
2	Auburn Univer-		
3	sity		
4	. . . . .	223,264	
5	Jacksonville		
6	State Univer-		
7	sity		
8	. . . . .	218,872	
9	University of		
10	Montevallo		
11	. . . . .	229,983	
12	Troy University		
13	. . . . .	232,309	
14	University of		
15	North Alabama		
16	. . . . .	198,974	
17	University of		
18	South Alabama		
19	. . . . .	302,337	
20	Teacher Special		
21	Training Pro-		
22	gram		
23	. . . . .	150,000	
24	This appropriation shall be		
25	used for special training for		
26	teachers in collaboration with		
27	Jacksonville State University.		
28	Teacher Profes-		
29	sional Develop-		
30	ment Training ..	973,913	
31	This appropriation shall be		
32	used to train teachers (K-12)		
33	in the use of computers in the		
34	classroom. Trainers shall be		
35	chosen who can assist teachers		
36	in learning computer skills,		
37	the use of instructional soft-		
38	ware and classroom use of the		
39	Internet.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Jobs for Ala-		
2	bama's Gradu-		
3	ates (JAG)	800,742	
4	Virtual Library		
5	Project	2,897,627	
6	The State Department of Educa-		
7	tion shall serve as the fiscal		
8	agent for the Virtual Library		
9	Project.		
10	Governor's High		
11	Hopes for Ala-		
12	bama Students ..	7,730,287	
13	Of the above appropriation,		
14	\$950,000 shall be expended to		
15	link the Alabama Student In-		
16	formation Management Systems		
17	(ASIMS) to provide parents		
18	access to student information		
19	through a secure parent por-		
20	tal.		
21	Teach for Amer-		
22	ica.....	572,000	
23	It is the intent of the Legis-		
24	lature that funds appropriated		
25	for Teach for America be used		
26	to employ veterans of the		
27	United States Armed Forces		
28	where possible.		
29	Alabama Foot-		
30	ball Coaches		
31	Association	125,000	
32	No scholarship awarded by the		
33	association shall be awarded		
34	to a recipient that is an im-		
35	mediate family member of a		
36	current football coach.		
37	Alabama Base-		
38	ball Coaches		
39	Association	50,000	
40	Helping Fami-		
41	lies Initiative		
42	.....	425,000	
43	Of the above appropriation to		
44	the Helping Families Initia-		
45	tive, no funds shall be ex-		
46	pended for executive salaries		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 or benefits.

2 Hudson Alpha

3 Institute -

4 Science Teacher

5 Training 750,000

6 Southern Re-

7 search Insti-

8 tute 750,000

9 The above appropriation shall

10 be used to expand the Science,

11 Technology, Engineering, and

12 Mathematics (STEM) Educational

13 Outreach Program statewide.

14 National Board

15 Certification

16 of Teachers 450,000

17 Alabama Teacher

18 Mentor Program . 3,000,000

19 In each school where there is

20 at least one or more

21 first-year teachers, a mentor

22 teacher shall be identified

23 and recommended by the school

24 principal to the Department of

25 Education based on (1) his or

26 her commitment to collabora-

27 tive work and (2) he or she

28 having at least five years of

29 teaching experience. The men-

30 tor teacher shall be compen-

31 sated in an amount of no more

32 than one thousand dollars

33 (\$1,000) for the academic year

34 for his or her services as a

35 mentor. The Department shall

36 clearly define roles and re-

37 sponsibilities for the mentor

38 teacher to, at a minimum, in-

39 clude (1) requiring at least

40 two meetings per month of the

41 mentor teacher and the

42 first-year teacher during the

43 school year, and (2) requiring

44 mid-year and year-end report-

45 ing by the mentor teacher to

46 his or her principal relating

47 to the progress of each first

48 year teacher he or she is

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	mentoring.		
2	(c) Disability Determination		
3		101,800,927	101,800,927
4	for Social Security Program .		
5		2,500,000	2,500,000
6	(d) Gifted Students Program .		
7	Of the above appropriation,		
8	\$750,000 shall be expended for		
9	the Gifted Student Grant Pro-		
10	gram pursuant to Senate Bill		
11	88.		
12	(e) Reading is Fundamental		
13	30,000		30,000
14	Program.....		
15	(f) Liability Insurance Pro-		
16	5,000,000		5,000,000
17	gram.....		
18	(g) Alabama Science in Motion		
19	1,583,796		1,583,796
20	Program.....		
21	All funds appropriated to this		
22	program shall be expended in		
23	accordance with Title 16,		
24	Chapters 61B and 61C, Code of		
25	Alabama 1975. Additionally any		
26	funds unexpended and carried		
27	over from prior fiscal years		
28	are hereby reappropriated. Of		
29	the above appropriation, the		
30	State Superintendent of Educa-		
31	tion shall direct ASIM funding		
32	to each site within the Eleven		
33	Regional In-service Center		
34	regions based on the most re-		
35	cent year's contractual agree-		
36	ments. This appropriation		
37	shall not be transferred and		
38	must be expended in accordance		
39	with the intent of the appro-		
40	priation of each of the eleven		
41	ASIM sites. The State Superin-		
42	tendent of Education shall		
43	report semi-annually to the		
44	Chairs of the Senate Committee		
45	on Finance and Taxa-		
46	tion-Education, the House Ways		
47	and Means Education Committee,		
48	the permanent Joint Legisla-		
	tive Committee on Finance and		
	Budgets and the Legislative		
	Fiscal Officer the expendi-		
	tures for the Alabama Science		
	in Motion Program. Such report		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	shall include, but not be lim-		
2	ited to, the amounts expended		
3	for the equipment, materials		
4	and supplies needed to teach		
5	Biology, Chemistry and Phys-		
6	ics, as well as the amounts		
7	expended for professional de-		
8	velopment and for on-site sup-		
9	port. The existing Alabama		
10	Science in Motion Advisory		
11	Committee shall advise the		
12	State Superintendent of Educa-		
13	tion on the operational activ-		
14	ities of the ASIM Program. The		
15	ASIM Advisory Committee shall		
16	remain comprised of six pro-		
17	ject directors, three ASIM		
18	Specialists and three class-		
19	room teachers; provided, how-		
20	ever, that each of the eleven		
21	sites shall be represented by		
22	at least one member of the		
23	ASIM Advisory Committee. No		
24	funds appropriated for the		
25	Alabama Science in Motion Pro-		
26	gram may be repurposed by the		
27	State Superintendent of Educa-		
28	tion for any other purpose		
29	other than those already es-		
30	tablished herein.		
31	SOURCE OF FUNDS:		
32	(1) ETF.....	208,272,719	
33			
34	(2) Driver Education and		
35	Training Fund.....		4,982,937
36	(3) Federal and Local Funds . . .		1,397,226,914
37	(4) Special Education Cata-		
38	strophic Fund.....		5,000,000
39	Total Education, State Depart-		
40	ment of.....	208,272,719	1,407,209,851
41			1,615,482,570
42	The funds appropriated above		
43	shall not be used to implement		
44	standards, programs or student		
45	assessments created by the		
46	Common Core State Standards		
	Initiative after April 1,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	2013.		
2	12. Educational Television Com-		
3	mission:		
4	(a) Educational Television		
5	Program.....	8,257,250	928,096
			9,185,346
6	SOURCE OF FUNDS:		
7	(1) ETF.....	8,257,250	
8	(2) Federal and Local Funds ..		928,096
9	Total Educational Television		
10	Commission.....	8,257,250	928,096
			9,185,346
11	Notwithstanding any other pro-		
12	visions of law to the con-		
13	trary, any of the above funds		
14	which remain unexpended on		
15	September 30, 2018, shall not		
16	revert to the Education Trust		
17	Fund, but shall be		
18	reappropriated in the fiscal		
19	year beginning October 1,		
20	2018, to be expended for bi-		
21	centennial programs.		
22	13. Executive Commission on Com-		
23	munity Services Grants, State:		
24	(a) Community Services Grants		
25	Program.....	7,000,000	7,000,000
26	Distributed pursuant to Sec-		
27	tion 29-2-123, Code of Alabama		
28	1975, as amended.		
29	SOURCE OF FUNDS:		
30	(1) ETF.....	7,000,000	
31	The above appropriation shall		
32	be used for grants that pro-		
33	mote public education pur-		
34	poses.		
35	Total Executive Commission on		
36	Community Services Grants,		
37	State.....	7,000,000	7,000,000
38	14. Family Practice Rural Health		
39	Board:		
40	(a) Family Practice Rural	2,486,097	2,486,097

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Health Program.....		
2			
3	SOURCE OF FUNDS:		
4	(1) ETF.....	2,486,097	
5	Total Family Practice Rural		
6	Health Board.....	2,486,097	2,486,097
7	Of the above appropriation, at		
8	least \$131,050 shall be ex-		
9	pended for the Auburn Rural		
10	Health Program; a minimum of		
11	\$81,650 shall be expended for		
12	the Tuskegee Area Health Edu-		
13	cation Center (TAHEC);		
14	\$875,000 shall be expended for		
15	the Rural Medical Scholars		
16	Program at the University of		
17	Alabama at Tuscaloosa; and		
18	\$636,350 shall be expended for		
19	the Rural Health Program at		
20	the University of Alabama in		
21	Huntsville.		
22	15. Finance, Department of:		
23	(a) Employee Benefits Program .	1,739,708	1,739,708
24	SOURCE OF FUNDS:		
25	(1) ETF, Estimated.....	1,739,708	
26	Total Finance, Department of .	1,739,708	1,739,708
27	To be distributed by the State		
28	Comptroller to the designated		
29	beneficiaries or estates for		
30	unused sick leave pursuant to		
31	Code of Alabama 1975, Section		
32	16-1-18.2.		
33	16. Fine Arts, Alabama School of:		
34	(a) Financial Assistance Pro-		
35	gram.....	7,527,188	730,000
36	SOURCE OF FUNDS:		
37	(1) ETF.....	7,527,188	
38	(2) Federal and Local Funds .		730,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Fine Arts, Alabama		
2	School of.....		
	7,527,188	730,000	8,257,188
3	17. Fire Fighters' Personnel		
4	Standards and Education Com-		
5	mission, Alabama/Fire College:		
6	(a) Operations and Maintenance		
7	.....	
	4,232,521	3,291,971	7,524,492
8	SOURCE OF FUNDS:		
9	(1) ETF.....		
	4,232,521		
10	(2) Federal and Local Funds .''		
		3,291,971	
11	Total Fire Fighters' Personnel		
12	Standards and Education Com-		
13	mission, Alabama/Fire College .		
	4,232,521	3,291,971	7,524,492
14	18. Geological Survey:		
15	(a) Discovery and Development		
16	of Mineral, Energy and Water		
17	Resources, Geologic Research		
18	and Topographic Mapping Pro-		
19	gram.....		
	500,000		500,000
20	SOURCE OF FUNDS:		
21	(1) ETF.....		
	500,000		
22	Total Geological Survey .''''		
	500,000		500,000
23	19. Health, Department of Public:		
24	(a) Public Health Services		
25	Program.....		
	13,060,003		13,060,003
26	Of the above appropriation,		
27	\$528,909 shall be expended for		
28	AIDS Alabama; \$447,463 shall		
29	be expended for the Alabama		
30	Kidney Foundation; \$600,000		
31	shall be expended for the Cen-		
32	ter for Ethics and Social Re-		
33	sponsibility and Impact Ala-		
34	bama; and \$450,000 shall be		
35	expended for the Statewide		
36	Trauma System to include		
37	\$200,000 for a Statewide		
38	Stroke System. In addition to		
39	the above appropriations,		
40	there is hereby appropriated		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	from the Education Trust Fund		
2	the amount of \$1,000,000, to		
3	the Healthy Food Financing		
4	Initiative to be conditioned		
5	upon the availability of		
6	funds, the recommendation of		
7	the Director of Finance, and		
8	the approval of the Governor.		
9	(b) Continuing Education for		
10	EMT Personnel.....	1,635,782	1,635,782
11	With the above appropriation,		
12	the Department shall offer		
13	performance-based awards to		
14	regional EMS agencies for the		
15	purpose of providing continu-		
16	ing education to EMTs and		
17	strengthening the EMS infra-		
18	structure.		
19	(c) Alabama Medical Education		
20	Consortium.....	2,000,000	2,000,000
21			
22	SOURCE OF FUNDS:		
23	(1) ETF.....	16,695,785	
24	Total Health, Department of		
25	Public.....	16,695,785	16,695,785
26	20. Higher Education, Alabama		
27	Commission on:		
28	(a) Planning and Coordination		
29	Services Program.....	3,252,892	425,000
30	The proposed spending plan for		
31	the ETF monies included in the		
32	above program is as follows:		
33	Operations and		
34	Maintenance	3,252,892	
35	(b) Student Financial Aid Pro-		
36	gram.....	12,299,246	12,299,246
37	(1) Policeman's		
38	Survivor Tui-		
39	tion, Estimated		
40	.....	250,725	
41	To be expended under the pro-		
42	visions of the Code of Alabama		
43	1975, Section 36-21-105.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Alabama Na-		
2	tional Guard		
3	Educational As-		
4	sistance Schol-		
5	arships	4,680,000	
6	To be expended in accordance		
7	with the Code of Alabama 1975,		
8	Sections 31-10-1 through		
9	31-10-4 and Sections 31-10-20		
10	through 31-10-25. Of the above		
11	appropriation, \$4,055,502 is		
12	contingent upon enactment of		
13	legislation amending existing		
14	laws related to tuition reim-		
15	bursements and annual scholar-		
16	ship amounts for eligible ac-		
17	tive members of the Alabama		
18	National Guard. In the event		
19	legislation is not enacted,		
20	the \$4,055,502 shall be ex-		
21	pende for Other Current Ex-		
22	pense in the Foundation Pro-		
23	gram.		
24	(3) Alabama		
25	Student Assis-		
26	tance Program ..	2,897,551	
27	(4) Educational		
28	Grants Program		
29	(Alabama Stu-		
30	dent Grant Pro-		
31	gram)	4,470,970	
32	To be expended in accordance		
33	with the Code of Alabama 1975,		
34	Sections 16-33A-1 through		
35	16-33A-11. Private institu-		
36	tions receiving state grant		
37	funds under this provision		
38	shall make their best effort		
39	to use the equivalent of ten		
40	percent of Federal Work Study		
41	allocations for the purpose of		
42	tutoring and mentoring stu-		
43	dents in grades K-12 to better		
44	prepare them for graduation,		
45	college entry and retention.		
46	Institutions shall work with		
47	their respective governing		
48	boards to develop and imple-		
49	ment this effort.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (c) Support of Other Educa-			
2 tional Activities Program ...	2,444,153	1,671,000	4,115,153
3 The proposed spending plan for			
4 the ETF monies included in the			
5 above program is as follows:			
6 (1) Network of			
7 Alabama Aca-			
8 demic Libraries			
9	301,248		
10 ACHE shall provide for the			
11 participation of Athens State			
12 University in the Network of			
13 Alabama Academic Libraries.			
14 (2) Southern			
15 Regional Educa-			
16 tion Board			
17 (SREB)	624,950		
18 (3) EPSCoR (Re-			
19 search) Program			
20	1,143,088		
21 Of the above appropriation, at			
22 least thirty percent (30%)			
23 shall be expended for the op-			
24 erations and maintenance of			
25 the Alabama Experimental Pro-			
26 gram to Stimulate Competitive			
27 Research (Alabama EPSCoR).			
28 Administrative offices are			
29 located at the University of			
30 Alabama at Birmingham.			
31 (4) Articula-			
32 tion and Gen-			
33 eral Studies			
34 Committee			
35 (AGSC)/ State-			
36 wide Transfer			
37 and Articula-			
38 tion Reporting			
39 System (STARS).			
40	374,867		
41 To be expended in accordance			
42 with Section 16-5-8(e), Code			
43 of Alabama 1975. The purpose			
44 of AGSC/STARS is to provide			
45 Alabama college students with			
46 a simplified, seamless, and			
47 streamlined transfer process			
48 by providing them with accu-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	rate transfer information		
2	through state-approved trans-		
3	fer guides. STARS is housed at		
4	Troy University. The Commis-		
5	sion shall work to ensure that		
6	dual enrollment courses apply		
7	towards a degree where appli-		
8	cable.		
9	(d) Support of State Universi-		
10		5,241,283	5,241,283
11	ties Program.....		
12	The proposed spending plan for		
13	the ETF monies included in the		
14	above program is as follows:		
15	(1) Alabama Ag-		
16	ricultural Land		
17	Grant Alliance . 5,241,283		
18	Of the above appropriation to		
19	AALGA, \$4,506,831 shall be		
20	distributed as a state match		
21	for federal funds for those		
22	institutions in the Alliance		
23	required to provide matching		
24	state funds for the first time		
25	in the fiscal year 2000;		
26	\$539,524 shall be allocated		
27	for the McIntire-Stennis For-		
28	estry Research Initiative		
29	Matching Program; and an addi-		
30	tional \$194,928 shall be dis-		
31	tributed to Tuskegee Univer-		
32	sity for the USDA matching		
33	funds.		
34	(e) Support of Other State		
35		4,918,120	4,918,120
36	Programs.....		
37	The proposed spending plan for		
38	the ETF monies included in the		
39	above program is as follows:		
40	State of Alabama Humanities		
41	Foundation ...330,000		
42	Alabama Forestry Foundation		
43	Black Belt Initiative		
44	...267,000		
45	Soil and Water Conservation		
46	Committee Program ...1,573,376		
47	Black Belt Adventures		
48	...300,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Black Belt Treasures		
2	...200,000		
3	Alabama Civil Air Patrol		
4	...75,000		
5	National Computer Forensics		
6	Institute ...250,000		
7	Adaptive and Disability Sports		
8	Education ...60,000		
9	Resource Conservation and De-		
10	velopment Programs (RC and D)		
11	...1,587,744		
12	Motorsports Hall of Fame		
13	...200,000		
14	Alabama Trails Commission		
15	...75,000		
16	SOURCE OF FUNDS:		
17	(1) ETF.....	28,155,694	
18	(2) Federal and Local Funds ..		2,096,000
19	Total Higher Education, Ala-		
20	bama Commission on.....	28,155,694	2,096,000
			30,251,694
21	In addition to the above ap-		
22	propriations, any scholarship		
23	funds transferred from the		
24	State Department of Education		
25	for the Alabama Teacher Re-		
26	ruitment Incentive Program		
27	(ATRIP) shall not revert.		
28	21. Historical Commission, Ala-		
29	bama:		
30	(a) Historical Resources Man-		
31	agement Program.....	900,000	900,000
32	Of the above appropriation to		
33	the Alabama Historical Commis-		
34	sion, \$300,000 shall be dis-		
35	tributed as operating grants		
36	to historical skills centers,		
37	cultural heritage parks,		
38	sites, commissions, boards,		
39	agencies, and authorities that		
40	are not owned, operated, or		
41	otherwise under the control of		
42	the Alabama Historical Commis-		
43	sion. Grants will be awarded		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	to entities that reflect an		
2	education-based mission and		
3	concentrate on educational		
4	programming and preference		
5	shall be given to entities		
6	that have been given statutory		
7	authority under Alabama law.		
8	Preference shall be given to:		
9	(i) the Alabama Constitution		
10	Village in Huntsville; (ii)		
11	battlefields or structures		
12	constructed prior to 1840 that		
13	are on the National Registry		
14	of Historic Places and that		
15	are publicly owned; or (iii)		
16	any historical school struc-		
17	ture. Grant amounts shall not		
18	exceed \$50,000 for any one		
19	entity. The first grant shall		
20	be for the Alabama Constitu-		
21	tion Village in Huntsville.		
22	Notwithstanding any other pro-		
23	visions of law to the con-		
24	trary, any of the above funds		
25	which remain unexpended on		
26	September 30, 2018, shall not		
27	revert to the Education Trust		
28	Fund, but shall be		
29	reappropriated in the fiscal		
30	year beginning October 1,		
31	2018, to be expended for bi-		
32	centennial programs.		
33	SOURCE OF FUNDS:		
34	(1) ETF.....	900,000	
35			
36	Total Historical Commission,		
37	Alabama.....	900,000	900,000
38	22. Human Resources, Department		
39	of:		
40	(a) Human Services Program -		
41	Jobs Opportunities and Basic		
42	Skills Training (JOBS) Pro-		
43	gram and Family and Children		
44	Services Program.....	12,952,589	12,952,589
45	Of the above appropriation,		
46	\$626,470 shall be expended for		
47	Child Advocacy Centers.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (b) Human Services Program -			
2 Jobs Child Care and After			
3 School Child Care Program			
4 and Family and Children Ser-			
5 vices Program.....	14,737,203		14,737,203
6 Of the above appropriation,			
7 \$175,000 shall be distributed			
8 to the Black Belt Eye Care			
9 Consortium; \$926,114 shall be			
10 distributed to the Greater			
11 Alabama Child Development Pro-			
12 gram for rural day care; and			
13 \$570,932 shall be distributed			
14 to the Wiregrass Rehabilita-			
15 tion Center for day care.			
16 (c) Fostering Hope Scholarship			
17 Program.....	3,594,928		3,594,928
18 SOURCE OF FUNDS:			
19 (1) ETF-Transfer.....	31,284,720		
20 Total Human Resources, Depart-			
21 ment of.....	31,284,720		31,284,720
22 No funds from the sales tax			
23 for the issuance of food			
24 stamps shall be reverted by			
25 the Department of Human Re-			
26 sources to the Education Trust			
27 Fund. Any funds appropriated			
28 which are in excess of the			
29 amount needed to fund the food			
30 stamp program shall be re-			
31 tained by the Department and			
32 expended for direct services			
33 to children, including the			
34 TANF program.			
35 23. Law Enforcement Agency,			
36 State:			
37 (a) Law Enforcement Program . . .	830,000		830,000
38 Of the above appropriation,			
39 \$430,000 shall be expended for			
40 active shooter response train-			
41 ing and database and \$400,000			
42 shall be expended for an Emer-			
43 gency Alert System. The State			
44 Department of Education shall			
45 enter into contracts and coop-			
46 erative agreements with pri-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	vate individuals, corpora-		
2	tions, associations and other		
3	organizations to provide an		
4	Emergency Alert System. All		
5	contracts shall be let by com-		
6	petitive bid to the lowest		
7	responsible bidder who satis-		
8	fies the criteria established		
9	by the Department.		
10	SOURCE OF FUNDS:		
11	(1) ETF - Transfer.....	830,000	
12	Total Law Enforcement Agency,		
13	State.....	830,000	830,000
14	24. Library Service, Alabama Pub-		
15	lic:		
16	(a) Public Library Service		
17	Program.....	7,917,737	3,097,396
18	Of the above appropriation, a		
19	minimum of \$4,402,745 is to be		
20	distributed to public librar-		
21	ies within the State; \$239,432		
22	shall be expended for Homework		
23	Alabama; and \$250,000 shall be		
24	distributed to the Alabama		
25	Supreme Court Library.		
26	SOURCE OF FUNDS:		
27	(1) ETF.....	7,917,737	
28	(2) Federal and Local Funds ..		3,097,396
29	Total Library Service, Alabama		
30	Public.....	7,917,737	3,097,396
31	25. Marine Environmental Sciences		
32	Consortium/Dauphin Island Sea		
33	Lab:		
34	(a) Support of Other Educa-		
35	tional Activities Program ...	4,505,262	17,924,650
36	Of the above appropriation,		
37	\$76,088 shall be expended for		
38	the Mobile Bay National Estu-		
39	ary Program and \$76,088 shall		
40	be expended for the Missis-		
41	sippi-Alabama Sea Grant Con-		
42	sortium.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	4,505,262	
3	(2) Federal and Local Funds ..		17,924,650
4	Total Marine Environmental		
5	Sciences Consortium/Dauphin		
6	Island Sea Lab.....	4,505,262	17,924,650
7	26. Mathematics and Science, Ala-		
8	bama School of:		
9	(a) Financial Assistance Pro-		
10	gram.....	6,816,469	1,371,455
11	SOURCE OF FUNDS:		
12	(1) ETF.....	6,816,469	
13	(2) Federal and Local Funds ..		1,371,455
14	Total Mathematics and Science,		
15	Alabama School of.....	6,816,469	1,371,455
16	27. Medical Scholarship Awards,		
17	Board of:		
18	(a) Support of Other Educa-		
19	tional Activities Program ...	1,440,014	400,000
20	To be expended under the pro-		
21	visions of the Code of Alabama		
22	1975, Sections 16-47-121		
23	through 16-47-129.		
24	SOURCE OF FUNDS:		
25	(1) ETF.....	1,440,014	
26	(2) Federal and Local Funds ..		400,000
27	Total Medical Scholarship		
28	Awards, Board of.....	1,440,014	400,000
29	28. Mental Health, Department of:		
30	(a) Institutional Treatment		
31	and Care of Mental Illness		
32	Program.....	5,279,807	5,279,807
33	(b) Substance Abuse Program ..	1,892,794	1,892,794
34	(c) Special Services Program .	1,848,206	1,848,206
35	Of the above appropriation to		
36	the Department of Mental		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Health for the Special Ser-		
2	vices Program, the sum of		
3	\$438,900 shall be allocated		
4	for the Alabama Interagency		
5	Autism Coordinating Council,		
6	of which \$225,000 shall be		
7	expended for regional centers;		
8	and \$320,000 shall be expended		
9	for Rainbow Omega.		
10	(d) Institutional Treatment		
11	and Care of Intellectually		
12	Disabled Program.....		
	47,074,852		47,074,852
13	Of the above appropriation to		
14	the Department of Mental		
15	Health for the Institutional		
16	Treatment and Care of Intel-		
17	lectually Disabled Program,		
18	the sum of \$4,207,409 shall be		
19	used to fund ARC-type commu-		
20	nity-based programs, including		
21	the Montgomery Institute for		
22	Neurological Development for		
23	the intellectually disabled in		
24	Alabama; the sum of \$320,000		
25	shall be allocated to Camp		
26	ASCCA; and \$320,000 shall be		
27	transferred to the Eagles'		
28	Wings Program.		
29	SOURCE OF FUNDS:		
30	(1) ETF-Transfer.....		
	56,095,659		
31	Total Mental Health, Depart-		
32	ment of.....		
	56,095,659		56,095,659
33	29. Nursing, Alabama Board of:		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36	tion Program.....		
	616,027	7,191,165	7,807,192
37	The above appropriation shall		
38	be expended pursuant to the		
39	provisions of the Code of Ala-		
40	bama 1975, Sections 34-21-60		
41	through 34-21-63. Notwith-		
42	standing the limiting provi-		
43	sions of the Code of Alabama		
44	1975, Sections 34-21-60		
45	through 34-21-63, \$150,000 of		
46	the above appropriation shall		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	be expended exclusively for		
2	scholarships for advanced de-		
3	grees to train instructors to		
4	teach nursing classes in Ala-		
5	bama colleges and universi-		
6	ties; and \$450,000 shall be		
7	expended for a loan repayment		
8	program for advanced-practice		
9	nurses.		
10	SOURCE OF FUNDS:		
11	(1) ETF.....	616,027	
12	(2) Alabama Board of Nursing		
13	Trust Fund.....		7,191,165
14	Total Nursing, Alabama Board		
15	of.....	616,027	7,807,192
16	30. Optometric Scholarship		
17	Awards, Board of:		
18	(a) Support of Other Educa-		
19	tional Activities Program ...	135,000	135,000
20	To be expended under the pro-		
21	visions of the Code of Alabama		
22	1975, Sections 34-22-60		
23	through 34-22-65.		
24	SOURCE OF FUNDS:		
25	(1) ETF.....	135,000	
26	Total Optometric Scholarship		
27	Awards, Board of.....	135,000	135,000
28	31. Peace Officers' Standards and		
29	Training Commission, Alabama:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32	tion Program.....	249,017	6,467,341
33	(b) Certified Law Enforcement		
34	Academy Program.....	347,687	847,687
35	Of the above appropriation for		
36	the Certified Law Enforcement		
37	Academy Program, \$347,687 of		
38	ETF monies included therein		
39	shall be expended as follows:		
40	Northeast Po-		
41	lice Academy ...	90,398	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Peace		
2	Officers' Stan-		
3	dards and		
4	Training Com-		
5	mission Law En-		
6	forcement Acad-		
7	emy at		
8	Tuscaloosa	90,398	
9	Alabama Peace		
10	Officers' Stan-		
11	dards and		
12	Training Com-		
13	mission Law En-		
14	forcement Acad-		
15	emy - Baldwin		
16	County	90,398	
17	Alabama Police		
18	Academy	48,677	
19	Montgomery Po-		
20	lice Academy ...	27,816	
21	SOURCE OF FUNDS:		
22	(1) ETF.	596,704	
23	(2) Alabama Peace Officers'		
24	Standards and Training Fund		
25	- as provided in the Code of		
26	Alabama 1975, Sections		
27	36-21-40 through 36-21-51 ...		6,718,324
28	Total Peace Officers' Stan-		
29	dards and Training Commission,		
30	Alabama.....	596,704	7,315,028
31	32. Physical Fitness, State Com-		
32	mission on:		
33	(a) Advisory Services Program .	1,429,096	12,983
34	Of the above appropriation,		
35	\$515,467 shall be expended for		
36	the Alabama Sports Festival;		
37	\$275,000 shall be expended for		
38	the Alabama Sports Hall of		
39	Fame; and \$387,260 shall be		
40	expended for the Alabama		
41	Sports Council.		
42	SOURCE OF FUNDS:		
43	(1) ETF.	1,429,096	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds . . .	12,983	
2	Total Physical Fitness, State		
3	Commission on	12,983	1,442,079
4	33. Rehabilitation Services, De-		
5	partment of:		
6	(a) Direct Client Services for		
7	the Handicapped Program	42,409,760	138,972,527
8	The proposed spending plan for		181,382,287
9	the ETF monies included in the		
10	above program is as follows:		
11	Homebound	5,461,528	
12	Hemophilia	1,289,809	
13	Children's Re-		
14	habilitation		
15	Services	11,304,808	
16	Of the above appropriation,		
17	the agency will pay to each		
18	hospital the standard per diem		
19	paid by the Alabama Medicaid		
20	Agency for services relating		
21	to scoliosis and spina bifida		
22	medical care.		
23	Education of		
24	Dependents of		
25	Blind Parents	10,399	
26	The above appropriation shall		
27	be allocated for reimbursement		
28	to every state institution of		
29	higher learning, college, uni-		
30	versity, community college, or		
31	junior college, in which bene-		
32	fits are given to dependents		
33	of blind parents under the		
34	provisions of Code of Alabama		
35	1975, Sections 16-33-1 through		
36	16-33-12.		
37	Rehabilitation		
38	Services	13,417,591	
39	Of the above appropriation,		
40	\$88,213 shall be expended for		
41	Teaching Children With Dis-		
42	abilities.		
43	Early Interven-		
44	tion Program	8,116,725	

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Respite Related			
2	Services and			
3	Training	125,000		
4	Rehabilitation			
5	Projects	1,360,631		
6	Rehabilitation			
7	-FMAP	1,323,269		
8	SOURCE OF FUNDS:			
9	(1) ETF.	42,409,760		
10	(2) Alabama Head and Spinal			
11	Cord Injury Trust Fund		1,300,000	
12	(3) Federal and Local Funds . . .		137,672,527	
13	Total Rehabilitation Services,			
14	Department of.....	42,409,760	138,972,527	181,382,287
15	The above appropriation to the			
16	Department of Rehabilitation			
17	Services - Rehabilitation Pro-			
18	jects may be used to contract			
19	with providers of cerebral			
20	palsy services.			
21	34. Serve Alabama:			
22	(a) Executive Direction Pro-			
23	gram.....	350,000		350,000
24	SOURCE OF FUNDS:			
25	(1) ETF.	350,000		
26	Total Serve Alabama	350,000		350,000
27	35. Sickle Cell Oversight and			
28	Regulatory Commission, Ala-			
29	bama:			
30	(a) Support of Other Educa-			
31	tional Activities Program ...	1,304,701		1,304,701
32	Of the above appropriation to			
33	the Alabama Sickle Cell Over-			
34	sight and Regulatory Commis-			
35	sion, the sum of \$25,973 shall			
36	be used to fund travel and			
37	other expenses of the Alabama			
38	Sickle Cell Oversight and Reg-			
39	ulatory Commission and			
40	\$1,278,728 shall be used to			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	fund university and commu-		
2	nity-based Sickle Cell pro-		
3	grams which were funded from		
4	the ETF budget in FY 2000.		
5	These funds shall be distrib-		
6	uted proportionately to the		
7	distribution made in FY 2003.		
8	SOURCE OF FUNDS:		
9	(1) ETF.....	1,304,701	
10	Total Sickle Cell Oversight		
11	and Regulatory Commission,		
12	Alabama.....	1,304,701	1,304,701
13	36. Space Science Exhibit Commis-		
14	sion, Alabama:		
15	(a) Special Services Program . .	1,025,000	31,462,000
16	SOURCE OF FUNDS:		
17	(1) ETF.....	1,025,000	
18	(2) Federal and Local Funds . . .		31,462,000
19	Total Space Science Exhibit		
20	Commission, Alabama	1,025,000	31,462,000
21	37. Supercomputer Authority, Ala-		
22	bama:		
23	(a) Information Technology		
24	Services Program.....	6,013,144	5,574,578
25	The above appropriation is to		
26	be expended in accordance with		
27	Sections 41-10-390 through		
28	41-10-406, Code of Alabama		
29	1975.		
30	SOURCE OF FUNDS:		
31	(1) ETF-Transfer.....	6,013,144	
32	(2) Supercomputer Revolving		
33	Fund, Estimated.....		5,574,578
34	Total Supercomputer Authority,		
35	Alabama.....	6,013,144	5,574,578
36	38. Veterans' Affairs, Department		
37	of:		
38	(a) Administration of Veter-		
39	ans' Affairs Program	2,497,476	2,497,476

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (b) Student Financial Aid Pro-			
2 gram, Estimated.....	91,544,687		91,544,687
3 For reimbursement to every			
4 state institution of higher			
5 learning, college, university,			
6 community college, junior col-			
7 lege or technical college in			
8 which benefits are given to			
9 veterans, their spouses, wid-			
10 ows, or children under the			
11 provisions of the Code of Ala-			
12 bama 1975, Sections 31-6-1			
13 through 31-6-17.			
14 SOURCE OF FUNDS:			
15 (1) ETF.....	94,042,163		
16 Total Veterans' Affairs, De-			
17 partment of.....	94,042,163		94,042,163
18 39. Youth Services, Department			
19 of:			
20 (a) Financial Assistance Pro-			
21 gram (School District)	6,425,341		6,425,341
22 The above appropriation shall			
23 be expended by the Youth Ser-			
24 vices Department District in a			
25 manner consistent with the			
26 funding formula cooperatively			
27 established by the Youth Ser-			
28 vices Board and the State			
29 Board of Education pursuant to			
30 the provisions of the Code of			
31 Alabama 1975, Sections 44-1-70			
32 through 44-1-77.			
33 (b) Youth Services Program	44,813,799		44,813,799
34 (c) Special Programming for			
35 Achievement Network (SPAN)			
36 Program.....	3,565,732		3,565,732
37 SOURCE OF FUNDS:			
38 (1) ETF.....	54,804,872		
39 Total Youth Services, Depart-			
40 ment of.....	54,804,872		54,804,872
41 3C. Colleges and Universities:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	1. Alabama Agricultural and		
2	Mechanical University, Board		
3	of Trustees:		
4	(a) Operations and Maintenance		
5	and Program Support		
	32,448,002	67,847,624	100,295,626
6	(b) Extension-Urban Affairs		
7	and Non-Traditional Land		
8	Grant Programs		
	3,747,897		3,747,897
9	Pursuant to Knight v. Alabama		
10	Final Settlement Agreement.		
11	(c) Agricultural Research Sta-		
12	tion Fixed Costs		
	277,573		277,573
13	Pursuant to Knight v. Alabama		
14	Final Settlement Agreement.		
15	(d) Auxiliary Enterprises		
		15,540,000	15,540,000
16	(e) Restricted Funds		
		37,736,724	37,736,724
17	(f) Agricultural Research and		
18	Extension-State Match		
	1,190,097		1,190,097
19	(g) The Virginia Caples Learn-		
20	ing Living Institute		
	100,000		100,000
21	(h) Dormitory Renovations		
	400,000		400,000
22	(i) Carter Science Center		
	100,000		100,000
23	SOURCE OF FUNDS:		
24	(1) ETF		
	38,263,569		
25	(2) Federal and Other Funds		
		121,124,348	
26	Total Alabama Agricultural and		
27	Mechanical University, Board		
28	of Trustees		
	38,263,569	121,124,348	159,387,917
29	2. Alabama A and M University,		
30	Board of Trustees-Miles Col-		
31	lege Consortium:		
32	(a) Alabama A and M Univer-		
33	sity-Miles College Consor-		
34	tium		
	365,225		365,225
35	SOURCE OF FUNDS:		
36	(1) ETF		
	365,225		
37	Total Alabama A and M Univer-		
38	sity, Board of Trustees-Miles		
39	College Consortium		
	365,225		365,225

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	3. Alabama State University,		
2	Board of Trustees:		
3	(a) Operations and Maintenance		
4			and Program Support 42,946,136 57,500,763 100,446,899
5	The above appropriation for		
6	Operations and Maintenance		
7	includes the amount of		
8	\$479,323 for Health Informa-		
9	tion Management Program, the		
10	amount of \$520,980 for the		
11	Occupational Therapy Program,		
12	the amount of \$1,630,747 for		
13	the Physical Therapy Program,		
14	the amount of \$1,657,477 for		
15	Title VI Program Enhancement,		
16	the amount of \$2,392,969 for		
17	the EdD in Educational Leader-		
18	ship, Policy and Law Program,		
19	and the amount of \$184,906 for		
20	Desegregation Planning, pursu-		
21	ant to the Knight vs Alabama		
22	Final Settlement Agreement. Of		
23	the above appropriation,		
24	\$100,000 shall be expended for		
25	dormitory renovations. Of the		
26	above appropriation \$100,000		
27	in the amount of \$25,000 per		
28	quarter shall be transferred		
29	to the Alabama Department of		
30	Forensic Sciences Forensic		
31	Services Trust Fund for the		
32	building occupied by the Ala-		
33	bama Department of Forensic		
34	Sciences at the Alabama State		
35	University campus.		
36			(b) Auxiliary Enterprises 13,783,753 13,783,753
37			(c) Restricted Funds 26,801,411 26,801,411
38	SOURCE OF FUNDS:		
39			(1) ETF. 42,946,136
40			(2) Federal and Other Funds 98,085,927
41	Total Alabama State Univer-		
42			sity, Board of Trustees 42,946,136 98,085,927 141,032,063
43	4. Alabama, University of,		
44	Board of Trustees:		
45			(a) Operations and Maintenance 154,836,324 681,607,773 836,444,097

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$850,000 shall be expended for		
3	the Alabama Office of the		
4	State Climatologist; and		
5	\$2,700,000 shall be expended		
6	for the Technology Innovation		
7	Incubator Program.		
8	(d) Special Mental Health and		
9	Chauncey Sparks Center for		
10	Developmental and Learning		
11	Disorders, University of		
12	Alabama at Birmingham		
	3,236,628		3,236,628
13	(e) School of Optometry		
14	Fund-Transfer to University		
15	of Alabama at Birmingham		
16	School of Optometry, esti-		
17	mated.....		
		70,000	70,000
18	(f) Auxiliary Enterprises .****		
		232,741,307	232,741,307
19	(g) Restricted Funds .*****		
		613,746,981	613,746,981
20	(h) University of Alabama at		
21	Birmingham Cancer Center		
	5,052,527		5,052,527
22	SOURCE OF FUNDS:		
23	(1) ETF.		
	474,751,327		
24	(2) Federal and Other Funds .**		
		3,665,548,085	
25	Total Alabama, University of,		
26	Board of Trustees.....		
	474,751,327	3,665,548,085	4,140,299,412
27	5. Athens State University,		
28	Board of Trustees:		
29	(a) Operations and Maintenance		
30	and Program Support		
	12,421,764	19,653,858	32,075,622
31	Of the above appropriation,		
32	\$225,000 shall be expended for		
33	the Academic Collaboration		
34	Program with the Alabama Com-		
35	munity College System.		
36	(b) Auxiliary Enterprises .****		
		401,000	401,000
37	(c) Restricted Funds .*****		
		24,025,000	24,025,000
38	SOURCE OF FUNDS:		
39	(1) ETF.		
	12,421,764		
40	(2) Federal and Other Funds .**		
		44,079,858	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Athens State University,		
2	Board of Trustees.....		
	12,421,764	44,079,858	56,501,622
3	6. Auburn University, Board of		
4	Trustees:		
5	(a) Operations and Maintenance		
6	and Program Support, Auburn		
7	University.....		
	162,700,206	578,826,972	741,527,178
8			
9	(b) Auxiliary Enterprises		
		192,479,529	192,479,529
10	(c) Restricted Funds		
		169,731,777	169,731,777
11	(d) Operations and Maintenance		
12	and Program Support, Alabama		
13	Agricultural Experiment Sta-		
14	tion.....		
	31,190,127	6,620,166	37,810,293
15			
16	(e) Operations and Maintenance		
17	and Program Support, Alabama		
18	Cooperative Extension System		
19	.....	
	32,520,230	2,161,163	34,681,393
20	(f) Operations and Maintenance		
21	and Program Support, Auburn		
22	University at Montgomery		
	22,994,919	48,480,242	71,475,161
23	Of the above appropriation,		
24	\$114,915 shall be expended for		
25	the Senior Resource Center.		
26	(g) Auburn Aviation Center		
	5,000,000		5,000,000
27	SOURCE OF FUNDS:		
28	(1) ETF.		
	254,405,482		
29	(2) Federal and Other Funds		
		998,299,849	
30	Total Auburn University, Board		
31	of Trustees.....		
	254,405,482	998,299,849	1,252,705,331
32	7. Jacksonville State Univer-		
33	sity, Board of Trustees:		
34	(a) Operations and Maintenance		
35	and Program Support		
	38,208,892	68,046,844	106,255,736
36	Of the above appropriation,		
37	\$300,000 shall be expended for		
38	the Little River Canyon Field		
39	School; \$700,000 shall be ex-		
40	pended for the Center for Man-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ufacturing Support; \$500,000		
2	shall be expended for the Cen-		
3	ter for Applied Forensics;		
4	\$100,000 shall be expended for		
5	the Sports Medicine Education		
6	Initiative; and \$100,000 shall		
7	be expended for the Economic		
8	Development Initiative. Not-		
9	withstanding any provision of		
10	law to the contrary, any		
11	amount appropriated to Jack-		
12	sonville State University for		
13	the Little River Canyon Field		
14	School, for the fiscal year		
15	ending September 30, 2017,		
16	which is unexpended shall re-		
17	main at Jacksonville State		
18	University to be expended for		
19	the Little River Canyon Field		
20	School.		
21	(b) Auxiliary Enterprises	12,238,041	12,238,041
22	(c) Restricted Funds	61,438,891	61,438,891
23	SOURCE OF FUNDS:		
24	(1) ETF.	38,208,892	
25	(2) Federal and Other Funds . . .		141,723,776
26	Total Jacksonville State Uni-		
27	versity, Board of Trustees . . .	38,208,892	179,932,668
28	8. Montevallo, University of,		
29	Board of Trustees:		
30	(a) Operations and Maintenance		
31	and Program Support	19,703,151	40,088,611
32	Of the above appropriation,		
33	\$1,000,000 shall be expended		
34	for the upgrade of facilities.		
35	(b) Auxiliary Enterprises	7,342,136	7,342,136
36	(c) Restricted Funds	11,902,414	11,902,414
37	(d) American Village	75,000	75,000
38	SOURCE OF FUNDS:		
39	(1) ETF.	19,778,151	
40	(2) Federal and Other Funds . . .		59,333,161

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Montevallo, University		
2	of, Board of Trustees		
	19,778,151	59,333,161	79,111,312
3	In addition to the above ap-		
4	propriation to the University		
5	of Montevallo, there is hereby		
6	conditionally appropriated		
7	from the Education Trust Fund		
8	the amount of \$825,000, condi-		
9	tioned upon the availability		
10	of funds in the Education		
11	Trust Fund, the recommendation		
12	of the Finance Director and		
13	the approval of the Governor.		
14	9. North Alabama, University		
15	of, Board of Trustees:		
16	(a) Operations and Maintenance		
17	and Program Support		
	28,186,242	63,541,026	91,727,268
18	Of the above appropriation,		
19	\$1,000,000 shall be expended		
20	for the Nursing Program.		
21	(b) Auxiliary Enterprises		
		21,083,000	21,083,000
22	(c) Restricted Funds		
		5,542,000	5,542,000
23	SOURCE OF FUNDS:		
24	(1) ETF.....		
	28,186,242		
25	(2) Federal and Other Funds ..		
		90,166,026	
26	Total North Alabama, Univer-		
27	sity of, Board of Trustees ...		
	28,186,242	90,166,026	118,352,268
28	10. South Alabama, University of,		
29	Board of Trustees:		
30	(a) Operations and Maintenance		
31	and Program Support		
	104,284,718	174,441,540	278,726,258
32	Of the above appropriation,		
33	\$50,000 shall be expended for		
34	the School of Banking.		
35	(b) Auxiliary Enterprises		
		30,506,000	30,506,000
36	(c) Restricted Funds		
		62,875,000	62,875,000
37	(d) University of South Ala-		
38	bama - Cancer Center		
	3,000,000		3,000,000
39	SOURCE OF FUNDS:		
40	(1) ETF.....		
	107,284,718		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds . . .	267,822,540	
2	Total South Alabama, Univer-		
3	sity of, Board of Trustees . . .	107,284,718	267,822,540
			375,107,258
4	11. Troy University, Board of		
5	Trustees:		
6	(a) Operations and Maintenance		
7	and Program Support	49,303,360	164,950,499
8	Of the above appropriation,		
9	\$250,000 shall be expended for		
10	the Agriculture Center Board.		
11	(b) Auxiliary Enterprises		20,467,154
12	(c) Restricted Funds		6,408,319
13	SOURCE OF FUNDS:		
14	(1) ETF.	49,303,360	
15	(2) Federal and Other Funds . . .		191,825,972
16	Total Troy University, Board		
17	of Trustees	49,303,360	191,825,972
			241,129,332
18	12. West Alabama, University of,		
19	Board of Trustees:		
20	(a) Operations and Maintenance		
21	and Program Support	16,146,820	18,992,996
22	Of the above appropriation,		
23	\$50,000 shall be expended for		
24	National Young Farmers;		
25	\$400,000 shall be expended for		
26	the Workforce Development and		
27	Training Center; and \$250,000		
28	shall be expended for the		
29	Blackbelt Teaching Initiative.		
30	(b) Auxiliary Enterprises		6,270,119
31	(c) Restricted Funds		651,566
32	SOURCE OF FUNDS:		
33	(1) ETF.	16,146,820	
34	(2) Federal and Local Funds . . .		25,914,681
35	Total West Alabama, University		
36	of, Board of Trustees	16,146,820	25,914,681
			42,061,501
37	3D. Alabama Innovation Fund:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	1. Alabama Innovation Fund:		
2	(a) Alabama Innovation Fund	2,420,133	2,420,133
3	SOURCE OF FUNDS:		
4	(1) ETF	2,420,133	
5	Total Alabama Innovation Fund	2,420,133	2,420,133

6 The above appropriation shall
7 be used for economic develop-
8 ment and research purposes
9 recommended by the Secretary
10 of the Alabama Department of
11 Commerce and approved by the
12 Governor. The Secretary of the
13 Department of Commerce shall
14 notify the Chairs of the House
15 Ways and Means-Education Com-
16 mittee and the Senate Finance
17 and Taxation-Education Commit-
18 tee in writing at least 10
19 days prior to the disbursement
20 of any funds. Such notifica-
21 tion shall include the project
22 description and the amount to
23 be disbursed. Of the above
24 appropriation, \$1,000,000
25 shall be allocated for the
26 Neurological Research Project;
27 \$500,000 shall be allocated
28 for the Southern Research In-
29 stitute; and \$500,000 shall be
30 allocated for the Hudson Alpha
31 Institute for Biotechnology.

32 **3E. Other:**

33 **1. Deaf and Blind, Alabama In-**
34 **stitute for, Board of Trust-**
35 **ees:**

36	(a) Adult Programs	13,209,982	5,276,334	18,486,316
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37 Of the above appropriation,
38 \$10,000 shall be expended for
39 the Birmingham Regional Of-
40 fice; \$155,000 shall be ex-
41 pended for transportation
42 costs and/or the Helen Keller
43 Foundation, to be determined
44 by the President.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (b) Children and Youth Pro-			
2 grams.....	31,721,261	2,546,346	34,267,607
3 (c) Industries for the Blind .	8,644,318	22,721,824	31,366,142
4 SOURCE OF FUNDS:			
5 (1) ETF.....	53,575,561		
6 (2) Federal and Other Funds .		30,544,504	
7 Total Deaf and Blind, Alabama			
8 Institute for, Board of Trust-			
9 ees.....	53,575,561	30,544,504	84,120,065
10 2. Treasurer, State:			
11 (a) PACT Program.....	62,783,000		62,783,000
12 SOURCE OF FUNDS:			
13 (1) ETF.....	62,783,000		
14 Total Treasurer, State .	62,783,000		62,783,000

15 Section 4. In addition to all other appropriations
16 made in this act, there is hereby appropriated from the
17 Education Trust Fund for the fiscal year ending September 30,
18 2018, as a first priority, conditioned on the estimated
19 appropriation to the Department of Veterans' Affairs Student
20 Financial Aid Program being less than \$91,544,687, the amounts
21 as follows to total the difference between the estimated and
22 actual appropriation to the Department of Veterans' Affairs
23 Student Financial Aid Program: (1) to Other Current Expense in
24 the Foundation Program the amount of \$7,000,000, and (2) to
25 the institutions of higher education on a pro rata basis,
26 based on the FY 2018 Education Trust Fund Operations and
27 Maintenance appropriations to institutions of higher

1 education, any balance in the difference between the estimated
2 and actual appropriation to the Department of Veterans'
3 Affairs Student Financial Aid Program and the appropriation in
4 (1) above.

5 Section 5. In addition to the appropriations herein
6 made, all gifts, grants, contributions, insurance proceeds or
7 entitlements, in excess of the amount carried in this act,
8 including grants by the Congress of the United States,
9 municipalities or counties, to any department, division,
10 board, bureau, commission, agency, institution, office or
11 officer of the State of Alabama are hereby appropriated and,
12 in the event the same are recurring, are reappropriated to
13 such department, division, board, bureau, commission, agency,
14 institution, office or officer to be used only for the purpose
15 or purposes for which the grant or contribution was or shall
16 be made. Further, all state, county, municipal and educational
17 entities are authorized to disburse such sums as deemed
18 necessary by mutual agreement between said entities and the
19 State of Alabama, Department of Examiners of Public Accounts
20 to partially defray the cost of auditing services performed by
21 said agency. All such sums are hereby appropriated and
22 reappropriated if necessary to the Department of Examiners of
23 Public Accounts for audit services, to be expended through the
24 fund established by Section 41-5-24, Code of Alabama 1975.

25 Section 6. The State Superintendent of Education
26 shall make requisitions to the State Comptroller in favor of
27 the proper beneficiary in accordance with the law and rules

1 and regulations governing the expenditure or disbursement of
2 any and all funds appropriated to the State Department of
3 Education and/or the State Board of Education in this act,
4 whereupon the Comptroller shall issue his warrant therefor.
5 All other appropriations in this act shall be paid after
6 proper requisitions are made to the State Comptroller in the
7 manner now provided by law.

8 Section 7. Nothing in this act shall be construed to
9 affect or repeal any law authorizing or permitting any
10 college, school or other education or eleemosynary institution
11 of the State to receive, collect or disburse any fees,
12 tuitions, charges, sales, endowments, trusts or income
13 therefrom, which are now or may hereafter be authorized to
14 receive, collect or disburse. The receiving college, school or
15 institution shall further maintain separate accounts for such
16 receipts or shall maintain a system of accounting which will
17 show a cash flow of such receipts received under the provision
18 of this appropriation.

19 Section 8. The appropriations made herein to the
20 departments, boards, offices, commissions, and agencies
21 include the amounts necessary and said departments, boards,
22 offices, commissions, and agencies are hereby directed to make
23 the transfer of funds to the State Personnel Department in the
24 amounts enumerated in the general appropriations act for the
25 fiscal year ending September 30, 2018. All agencies and
26 institutions enumerated in this act that receive services from
27 other governmental agencies enumerated in this act or the

1 general appropriations act shall make full payment in a timely
2 manner (as determined by the Department of Finance) for such
3 services.

4 Section 9. All encumbered balances of a previous
5 fiscal year appropriation other than the exclusions authorized
6 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
7 later than September 30 of the fiscal year immediately
8 following the fiscal year for which the appropriation was made
9 and shall revert to the credit of the Education Trust Fund or
10 earmarked fund from which the appropriation or appropriations
11 were made.

12 Section 10. Upon certification to the Director of
13 Finance by the State Attorney General that a federal court has
14 ordered the State of Alabama to pay claims, attorney fees, or
15 other costs relating to said court order, funds are hereby
16 appropriated to the affected department, board, bureau, or
17 commission in the amount necessary to satisfy that court
18 order. Such appropriations are in addition to any other
19 appropriation heretofore or hereafter made in this
20 appropriation act. Such appropriations are conditioned upon
21 the availability of funds and a determination by the Director
22 of Finance that other current appropriations are not available
23 for court-ordered payments.

24 Section 11. For FY 2018, local boards of education
25 may exercise flexibility among line item expenditures, not to
26 create a reduction of earned teacher units and/or local board
27 of education support personnel.

1 Section 12. The State Superintendent of Education
2 may approve a request by a local board of education for
3 redirecting Other Current Expense funds designated for
4 pass-through calculations to their local Child Nutrition
5 Program if the redirected funds do not prevent the Child
6 Nutrition Program of that local board of education from
7 maintaining a fund balance equal to or greater than a two
8 month operating reserve.

9 Section 13. The appropriations made herein to the
10 departments, boards, offices, commissions and agencies include
11 the amounts necessary to pay the State Employees' Insurance
12 Board (SEIB). The SEIB rate shall be \$930 per month for each
13 full-time employee for the fiscal year ending September 30,
14 2018. The State Employees' Insurance Board will adjust the
15 insurance program wherever appropriate to maintain the
16 aforementioned fixed rate.

17 Section 14. Notwithstanding any other provisions of
18 this act or any other act, any amount from appropriations for
19 the fiscal year ending September 30, 2017 to the various state
20 agencies and institutions in this act, except appropriations
21 from the Education Trust Fund, which are unexpended and
22 reverted on September 30, 2017 are hereby reappropriated to
23 the respective state agencies, offices and institutions for
24 the fiscal year beginning October 1, 2017.

25 Section 15. The At-Risk and High Hopes
26 appropriations made to the State Department of Education shall
27 be expended as follows: 40% shall be at the discretion of the

1 State Superintendent of Education and 60% shall be awarded
2 through grants utilizing the following criteria:

3 (a) In an effort to provide the best implementation
4 for intervention and innovation in schools, grants may be
5 awarded anytime after July 1st so schools can prepare for the
6 new school year. No funding will be available until October 1,
7 2017. Grantees will have no guarantee of funding until October
8 1, 2017 and all costs incurred by grantees will strictly be
9 their responsibility. RFP applications shall be submitted to
10 the State Department of Education from May 15 through
11 September 15, 2017.

12 (b) Grants awarded will be based on applications
13 that have been evaluated and scored and that best meet the
14 following criteria:

15 (1) Includes K-12 content that directly impacts
16 student achievement and improves performance on state
17 assessments to include remediation for students, after-school
18 and tutorial programs, career/technical programs, character
19 education, enrichment activities, programs that enhance
20 reading and mathematics abilities in students, activities that
21 increase grade-to-grade promotion, career and college
22 readiness and early warning and prevention programs;

23 (2) Includes content, under one management system
24 aligned to state standards, that promotes rigor and relevancy
25 in the learning process and acceptance of and encouragement
26 for cultural diversity, while incorporating a strong emphasis
27 on technology integration and application to prepare students

1 for a global society. Programs should also provide evidence of
2 sustained student achievement over time. Grant applicants
3 should provide research-based evidence demonstrating the
4 academic success of their programs in the State of Alabama;

5 (3) Provides an intervention and acceleration
6 solution with a built in screener to measure progress;

7 (4) Includes the capability to integrate with state
8 assessment systems to include accountability reporting such as
9 individual school reports to the State Department of Education
10 and parents;

11 (5) Provides research-based content and shows proven
12 success and growth in student achievement as demonstrated
13 through student test results in the State of Alabama;

14 (6) Offers grade or credit recovery options for
15 middle and high school students;

16 (7) Provides a blended learning solution to include
17 an overall strategy to deliver initial training, provide
18 systemic and sustained professional development, including
19 support to local educational agencies (LEAs) and schools, on
20 modifying the curriculum based on benchmark assessments;

21 (8) Provides school systems with dedicated account
22 managers, i.e. instructional specialists, who schedule and
23 facilitate quarterly meetings with the LEA and schools; and

24 (9) Requires grants to be used to serve lower income
25 students and failing schools/programs that assist in
26 decreasing the student drop-out rate, focus on at-risk
27 students, and provides access for students after school,

1 including twenty-four hours a day, seven days a week
2 availability from home, as well as during summer and holiday
3 school breaks.

4 Section 16. If any section, paragraph, sentence,
5 clause, provision or portion of this act or all or any portion
6 of the appropriations herein made is held unconstitutional or
7 invalid, it shall not affect any other section, paragraph,
8 sentence, clause, provision or portion of this act or any
9 other appropriation or appropriations or portion thereof
10 hereby made not in and of itself unconstitutional or invalid.

11 Section 17. All laws or parts of laws, general,
12 special, private or local in conflict with or inconsistent
13 with the provisions of this act are hereby expressly repealed.

14 Section 18. This act shall become effective on
15 October 1, 2017.

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Senate

Read for the first time and referred to the Senate
committee on Finance and Taxation Education 09-FEB-17

Read for the second time and placed on the calen-
dar with 1 substitute and 2 amendments 15-MAR-17

Read for the third time and passed as amended 04-APR-17

Yeas 29
Nays 2

Patrick Harris,
Secretary.