

1 181375-7 : g : 05/03/2017 : PITTMAN / jmb

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3 SENATE FINANCE AND TAXATION GENERAL FUND COMMITTEE SUBSTITUTE
4 FOR HB155

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9 SYNOPSIS: This bill makes appropriations for the
10 ordinary expenses of the executive, legislative,
11 and judicial agencies of the State, for other
12 functions of government, for debt service, and for
13 capital outlay for the fiscal year ending September
14 30, 2018.

15
16 A BILL
17 TO BE ENTITLED
18 AN ACT

19
20 To make appropriations for the ordinary expenses of
21 the executive, legislative, and judicial agencies of the
22 State, for other functions of government, for debt service,
23 and for capital outlay for the fiscal year ending September
24 30, 2018.

25 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

1 Section 1. The monies in Section 2 are appropriated
2 from the named funds for the 2018 fiscal year to the state
3 agencies indicated, as the amounts to be used to pay the
4 expenditures of the named agencies, and are in lieu of all
5 monies appropriated for these purposes in other sections of
6 the Alabama Statutes.

7 For the purpose of this act, the amounts herein for
8 expenditures are listed by programmatic area and the totals
9 for all programs are shown by the source of funds. It is
10 intended that only the herein named funds be appropriated in
11 the amounts specified to the named agencies and that the
12 following definitions shall be applicable.

13 "Appropriation Total" shall mean the aggregate total
14 of all funding sources.

15 "Program" shall mean specific governmental services
16 required to achieve a specific objective. A program shall be
17 directed to meeting the need of an identified clientele, or
18 group of recipients or beneficiaries, and shall be expended
19 only for such purposes.

20 "Capital Outlay" shall mean expenditures which
21 result in the acquisition and/or addition to items, such as
22 land or buildings, which have an appreciable and calculable
23 period of usefulness in excess of one year, and shall be
24 expended only for such purposes.

1 "Debt Service" shall mean an expenditure for the
2 payment of interest and principal on bonded debt obligations
3 of the State, and shall be expended only for such purposes.

4 "Federal and Local Funds" shall mean all gifts,
5 grants, contributions, or entitlements, including grants by
6 the Congress of the United States, municipalities or counties.

7 Section 2. There is hereby appropriated the amounts
8 set forth herein for the ordinary expenses of the executive,
9 legislative, and judicial agencies of the State, for other
10 functions of government, for debt service, and for capital
11 outlay for the fiscal year ending September 30, 2018, to be
12 paid out of any monies hereinafter specified, from such other
13 funds and accounts as may be designated, or so much thereof as
14 may be necessary, and the total amount to be expended for the
15 items for which the appropriation is herein made shall not
16 exceed the amount provided therefor, except as provided in the
17 Budget Management Act of 1976, Sections 41-19-1 through
18 41-19-12, Code of Alabama 1975. Provided, however, that re-
19 gardless of the ending date of any pay period which has been
20 or may be established by the Legislature for the payment of
21 salaries of state employees, the entire payment due shall be
22 made from the fiscal year's appropriation in which the pay
23 date falls.

	General Fund	Earmarked Funds	Appropriation Total
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	5,707,712	892,134	6,599,846
SOURCE OF FUNDS:			
(1) State General Fund	5,707,712		
(2) Federal and Local Funds ..		892,134	
Total Examiner of Public Accounts.....	5,707,712	892,134	6,599,846
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Law Institute, Alabama:			
(a) Support of Other Educational Activities Program ..	152,421	35,000	187,421
SOURCE OF FUNDS:			
(1) State General Fund	152,421		
(2) Alabama Law Institute Fund, Estimated.....		35,000	
In accordance with Section 29-8-6, Code of Alabama 1975.			
Total Law Institute, Alabama ..	152,421	35,000	187,421
3. Legislative Fiscal Office:			
(a) Legislative Operations and Support Program.....	1,421,838		1,421,838
SOURCE OF FUNDS:			
(1) State General Fund	1,421,838		
Total Legislative Fiscal Office.....	1,421,838		1,421,838

	General Fund	Earmarked Funds	Appropriation Total
1	4. Legislative Council:		
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	General Fund	Earmarked Funds	Appropriation Total
1	Alabama 1975.		
2	7. Office of the Speaker of the		
3	House of Representatives:		
4	(a) Office of the Speaker of		
5			the House Program 1,235,605 1,235,605
6	In accordance with Section		
7	29-4-60, Code of Alabama 1975.		
8	SOURCE OF FUNDS:		
9			(1) State General Fund 1,235,605
10	<hr/>		
11			Total Office of the Speaker of
12			the House of Representatives . 1,235,605 1,235,605
13	Of the above appropriation to		
14	the Office of the Speaker of		
15	the House of Representatives,		
16	\$340,000 shall be earmarked		
17	for the Offices of the Major-		
18	ity and Minority Leaders.		
19	8. Office of the President Pro		
20	Tempore of the Senate:		
21	(a) Legislative Operations and		
22			Support Program..... 964,762 964,762
23	SOURCE OF FUNDS:		
24			(1) State General Fund 964,762
25	Total Office of the President		
26			Pro Tempore of the Senate 964,762 964,762
27	2B. Judicial Branch:		
28	1. Court of Civil Appeals:		
29			(a) Court Operations Program . 3,980,025 3,980,025
30	SOURCE OF FUNDS:		
31			(1) State General Fund 3,980,025
32			Total Court of Civil Appeals . 3,980,025 3,980,025
33	2. Court of Criminal Appeals:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Court Operations Program .	4,056,757	4,056,757
2	SOURCE OF FUNDS:		
3	(1) State General Fund	4,056,757	
4	Total Court of Criminal Ap-		
5	peals.....	4,056,757	4,056,757
6	3. Judicial Inquiry Commission:		
7	(a) Administrative Services		
8	Program.....	457,817	457,817
9	SOURCE OF FUNDS:		
10	(1) State General Fund	457,817	
11	Total Judicial Inquiry Commis-		
12	sion.....	457,817	457,817
13	4. Judicial Retirement Fund:		
14	(a) Fringe Benefits Program ..	2,588,572	2,588,572
15	SOURCE OF FUNDS:		
16	(1) State General Fund, Esti-		
17	mated.....	2,588,572	
18	Total Judicial Retirement Fund		
19	.....	2,588,572	2,588,572
20			
21	5. Supreme Court:		
22	(a) Court Operations Program .	9,549,455	9,549,455
23	SOURCE OF FUNDS:		
24	(1) State General Fund	9,549,455	
25	Total Supreme Court	9,549,455	9,549,455
26	The above appropriation to the		
27	Supreme Court from the State		
28	General Fund includes \$125,697		
29	for the statewide coordination		
30	of pro bono services in civil		
31	cases as required by Section		
32	12-10A-4(b), Code of Alabama		
33	1975.		
34	6. Supreme Court Library:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Court Operations Program .	702,990	702,990
2	SOURCE OF FUNDS:		
3	(1) State General Fund	702,990	
4	Total Supreme Court Library ..	702,990	702,990
5	7. Unified Judicial System:		
6	(a) Court Operations Program .	82,350,642	76,854,164
7	Of the above appropriation,		159,204,806
8	\$94,317 shall be expended for		
9	the Access to Justice Project.		
10	(b) Administrative Services		
11	Program.....	3,229,543	3,229,543
12	(c) Drug Court Program	2,033,717	2,033,717
13	(d) Juvenile Probation Officer		
14	Services Program.....	10,992,270	10,992,270
15	(e) Alabama Sentencing Commis-		
16	sion.....	322,650	322,650
17	SOURCE OF FUNDS:		
18	(1) State General Fund	98,928,822	
19	(2) Advanced Technology and		
20	Data Exchange Fund		2,656,820
21	(3) Court Automation Fund		3,789,146
22	In accordance with Section		
23	12-19-180, Code of Alabama		
24	1975.		
25	(4) Court Referral Officer		
26	Fund.....		6,683,688
27	In accordance with Sections		
28	12-23-1 through 12-23-19, Code		
29	of Alabama 1975.		
30	(5) Federal and Local Funds ..		16,727,532
31	(6) Judicial Administration		
32	Fund.....		11,996,978
33	In accordance with Sections		
34	12-19-310 through 12-19-315,		
35	Code of Alabama 1975.		
36	(7) Transfer from Public Road		
37	and Bridge Fund Per Consti-		35,000,000

	General Fund	Earmarked Funds	Appropriation Total
1	tutional Amendment 354		
2	98,928,822	76,854,164	175,782,986
3	In addition to the above ap-		
4	propriation to the Unified		
5	Judicial System, there is		
6	hereby conditionally appropri-		
7	ated from the State General		
8	Fund \$2,200,000 to be condi-		
9	tioned solely upon the Alco-		
10	holic Beverage Control (ABC)		
11	Board approving a 5% increase		
12	in the markup on retail sales		
13	and wholesale bottle sales		
14	prior to October 1, 2017 and		
15	thereby generating an esti-		
16	mated total of \$8,200,000 in		
17	additional revenue for the		
18	State General Fund in fiscal		
19	year 2018. The Board shall		
20	notify the Finance Director in		
21	writing of any such approved		
22	increase prior to October 1,		
23	2017.		
24	2C. Executive Branch:		
25	1. Accountancy, Alabama State		
26	Board of Public:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29		1,678,203	1,678,203
	tion Program.....		
30	SOURCE OF FUNDS:		
31	(1) Alabama State Board of		
32		1,678,203	
	Public Accountancy Fund		
33	As provided in Section		
34	34-1-22, Code of Alabama 1975.		
35	In addition to the amount ap-		
36	propriated hereinabove to the		
37	State Board of Public Accoun-		
38	tancy, there is hereby appro-		
39	priated such an amount as may		
40	be necessary to pay the refund		
41	of any application for li-		
42	censes which may have been		
43	rejected by the Board or with-		
44	drawn at the request of the		
45	applicant.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Accountancy, Alabama		
2	State Board of Public		
		1,678,203	1,678,203
3	2. Adjustment, Board of:		
4	(a) Special Services Program .	250,892	250,892
5	SOURCE OF FUNDS:		
6	(1) State General Fund, Estimated.....	233,785	
7	For expenditures as provided in Sections 31-3-2, 36-30-2, and 41-9-73, Code of Alabama 1975.		
8	(2) State General		
9	Fund-Administrative Costs ..	17,107	
10	As provided by Sections 41-9-61 and 41-9-67, Code of Alabama 1975.		
11			
12			
13			
14			
15			
16			
17	Total Adjustment, Board of ...	250,892	250,892
18	3. Agricultural and Conservation Development Commission:		
19			
20	(a) Water Resource Development		
21	Program.....	225,833	225,833
22	SOURCE OF FUNDS:		
23	(1) State General Fund -		
24	Transfer.....	225,833	
25	Total Agricultural and Conservation Development Commission .		
26		225,833	225,833
27	4. Agriculture and Industries, Department of:		
28			
29	(a) Administrative Services		
30	Program.....	1,866,787	6,612,723
31	Of the above appropriation, \$47,250 shall be expended for the Agricultural Museum Board.		
32			
33			
34	(b) Agricultural Inspection		
35	Services Program.....	3,787,766	15,328,723
36	(c) Laboratory Analysis and		
37	Disease Control Program	2,431,732	10,172,150
38	(d) Agricultural Development		
39	Services Program.....	347,839	6,410,828
			6,758,667

	General Fund	Earmarked Funds	Appropriation Total
1 (e) Resource Conservation and			
2 Development Program	2,699,377		2,699,377
3 (f) Farmers' Market Authority .	200,000		200,000
4 The above appropriation shall			
5 be expended for the Farmers'			
6 Market Authority access road.			
7 SOURCE OF FUNDS:			
8 (1) State General Fund	11,333,501		
9 (2) Agricultural Fund		27,542,172	
10 (3) Egg Inspection Fund		25,000	
11 (4) Farmers' Market Authority			
12 Fund.....		3,576,871	
13 (5) Shipping Point Inspection			
14 Fund.....		7,380,381	
15 Pursuant to Sections 2-9-20,			
16 et seq., Code of Alabama 1975.			
17 Total Agriculture and Indus-			
18 tries, Department of	11,333,501	38,524,424	49,857,925
19 5. Alabama Trust Fund Board:			
20 (a) Fiscal Management Program .	8,265		8,265
21 SOURCE OF FUNDS:			
22 (1) State General Fund	8,265		
23 Total Alabama Trust Fund Board			
24	8,265		8,265
25			
26 6. Alcoholic Beverage Control			
27 Board, Alabama:			
28 (a) Alcoholic Beverage Manage-			
29 ment Program.....		61,008,550	61,008,550
30 (b) Licensing, Regulation, and			
31 Enforcement Program		5,879,493	5,879,493
32 (c) Administrative Services			
33 Program.....		15,816,062	15,816,062
34 Of the above appropriation,			
35 \$1,800,000 shall be expended			
36 to purchase vehicles for the			
37 Department of Corrections.			

	General Fund	Earmarked Funds	Appropriation Total
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1	SOURCE OF FUNDS:		
2	(1) ABC Board Fund.....	82,704,105	
3	Total Alcoholic Beverage Control Board, Alabama	82,704,105	82,704,105

5 In addition to the above appropriation herein made, there is hereby appropriated for
6 each additional retail and wholesale store that is relocated or put into operation
7 during the fiscal year, an amount equal to the sum required to install and operate a
8 comparable store in operation by said Board. There is further appropriated to the
9 Alabama Alcoholic Beverage Control Board, after provision has been made for the
10 other expenditures herein authorized, such sums as are or may be necessary to purchase
11 the alcoholic beverages which are essential to maintain adequate stocks and
12 inventory for an economic and successful sales operation. In addition to the above
13 appropriation, it is further provided that, in the event any county or municipality
14 of the state shall, during the fiscal period covered by this appropriation by proper
15 referendum, authorize the legal sale of malt and brewed beverages within such county
16 or municipality there is further appropriated, in addition to the amount herein set
17 out, an amount comparable to that expended during the prior fiscal year for beer and
18 license tax supervision within counties or municipalities of similar size and population.
19 Provided further, that the amount appropriated herein shall be reduced in
20 like manner in the event any county or municipality wherein malt and brewed beverages
21 are now authorized by law to be sold shall, during the fiscal period covered by
22 this appropriation by proper referendum, declare unlawful the sale in such county or
23 municipality of such malt or brewed beverages. Notwithstanding any other laws to the
24 contrary, all revenue generated from bailment fees shall remain with the Board to be
25 used for its operations.

26 **7. Architects, Board for Registration of:**

28	(a) Professional and Occupational Licensing and Regulation Program.....	516,000	516,000
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31 SOURCE OF FUNDS:

32	(1) Fund for the Board for Registration of Architects .	516,000	
34	As provided in Section 34-2-41, Code of Alabama 1975.		
36	Total Architects, Board for Registration of.....	516,000	516,000

38 **8. Archives and History, Department of:**

40	(a) Historical Resources Management Program.....	1,664,750	533,500
41			2,198,250

42 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	1,664,750	
2	(2) Archives Historical Col-		
3	lections Fund.....	1,000	
4	In accordance with Section		
5	41-6-71, Code of Alabama 1975.		
6	(3) Archives Memorial Fund ...	7,500	
7	(4) Archives Services Fund ...	450,000	
8	In accordance with Section		
9	41-6-76, Code of Alabama 1975.		
10	(5) Federal Grants Fund	75,000	
11	Total Archives and History,		
12	Department of.....	1,664,750	2,198,250
13	9. Assisted Living Administra-		
14	tors, Alabama Board of Examin-		
15	ers of:		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18	tion Program.....	106,400	106,400
19	SOURCE OF FUNDS:		
20	(1) Alabama State Board of		
21	Examiners of Assisted Living		
22	Administrators Fund	106,400	
23	As provided in Sections		
24	34-2A-1 through 34-2A-16, Code		
25	of Alabama 1975.		
26	Total Assisted Living Adminis-		
27	trators, Alabama Board of Ex-		
28	aminers of.....	106,400	106,400
29	10. Athlete Agents Commission,		
30	Alabama:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....	51,623	51,623
34	SOURCE OF FUNDS:		
35	(1) Athlete Agents Regulatory		
36	Commission Fund.....	51,623	
37	As provided in Section		
38	8-26A-31, Code of Alabama		
39	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
		51,623	51,623
3	11. Athletic Commission, Alabama:		
4			
5		205,500	205,500
6	SOURCE OF FUNDS:		
7			
8		205,500	
9			
10		205,500	205,500
11	12. Athletic Trainers, Alabama		
12	Board of:		
13			
14			
15		84,000	84,000
16	SOURCE OF FUNDS:		
17			
18		84,000	
19	As provided in Section		
20	34-40-14, Code of Alabama		
21	1975.		
22			
23		84,000	84,000
24	13. Attorney General, Office of		
25	the:		
26			
27	9,330,361	11,416,263	20,746,624
28			
29	997,539	1,000,000	1,997,539
30	SOURCE OF FUNDS:		
31	10,327,900		
32			
33		1,000,000	
34	In accordance with Section		
35	36-15-4.2, Code of Alabama		
36	1975.		
37		11,416,263	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Attorney General, Office		
2	of the.....		
	10,327,900	12,416,263	22,744,163
3	The Attorney General shall		
4	have the authority to expend		
5	any funds transferred from the		
6	State Personnel Department.		
7	14. Auctioneers, Alabama State		
8	Board of:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program.....		
		195,000	195,000
12	SOURCE OF FUNDS:		
13	(1) State Board of Auctioneers		
14	Fund.....		
		195,000	
15	Total Auctioneers, Alabama		
16	State Board of.....		
		195,000	195,000
17	15. Auditor, State:		
18	(a) Fiscal Management Program .		
	762,575		762,575
19	SOURCE OF FUNDS:		
20	(1) State General Fund		
	762,575		
21	Total Auditor, State		
	762,575		762,575
22	16. Banking Department, State:		
23	(a) Charter, License and Regu-		
24	late Financial Institutions		
25	Program.....		
		18,054,500	18,054,500
26	SOURCE OF FUNDS:		
27	(1) Banking Assessment Fees ..		
		14,481,050	
28	As provided in Section		
29	5-2A-20, Code of Alabama 1975.		
30	(2) Loan Examination Fund		
		3,573,450	
31	As provided in Sections		
32	5-2A-24, 5-16-38.1, and		
33	5-18-5, Code of Alabama 1975.		
34	Total Banking Department,		
35	State.....		
		18,054,500	18,054,500
36	17. Bar Association, Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	State:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		6,970,000	6,970,000
4	tion Program.....		
5	SOURCE OF FUNDS:		
6	(1) Federal and Local Funds ..		
7		1,000,000	
8	As provided in Sections		
9	34-3-17 and 34-3-18, Code of		
10	Alabama 1975.		
11	(2) State Bar Association Fund		
12		5,970,000	
13	.....	
14	As provided in Sections 34-3-4		
15	and 34-3-44, Code of Alabama		
16	1975.		
17	Total Bar Association, Alabama		
18		6,970,000	6,970,000
18	State.....		
18	18. Building Renovation Finance		
18	Authority, Alabama:		
19	(a) General Services Program .		
20	1,461,248		1,461,248
20	SOURCE OF FUNDS:		
21	(1) State General Fund -		
22		1,461,248	
23	Transfer.....		
24	Total Building Renovation Fi-		
25	1,461,248		1,461,248
26	nance Authority, Alabama		
27	Of the above appropriation,		
28	\$717,108 shall be expended for		
29	operations and maintenance of		
30	the Alabama State House; and		
31	\$744,140 shall be expended for		
32	the portion of ABRFA debt ser-		
33	vice that is attributable to		
34	the Alabama State House, in		
35	accordance with Section		
36	29-2-202, Code of Alabama		
37	1975.		
38	19. Child Abuse and Neglect Pre-		
39	vention, State Department of:		
40	(a) Social Services Program ..		
41	78,418	3,585,000	3,663,418
42	In accordance with Sections		
43	26-16-1, et seq., Code of Ala-		
44	bama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General		
3	Fund-Transfer..... 78,418		
4	(2) Child Abuse Prevention		
5		Operating Fund..... 3,585,000	
6	Total Child Abuse and Neglect		
7	Prevention, State Department		
8	of..... 78,418	3,585,000	3,663,418
9	20. Children's Services Facilita-		
10	tion Team:		
11	(a) Human Services Program ..	547,800	547,800
12	SOURCE OF FUNDS:		
13	(1) Departmental Receipts 547,800		
14	As provided in Section		
15	12-15-508, Code of Alabama		
16	1975.		
17	Total Children's Services Fa-		
18		cilitation Team..... 547,800	547,800
19	21. Chiropractic Examiners, Ala-		
20	bama State Board of:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23		tion Program..... 504,000	504,000
24	SOURCE OF FUNDS:		
25	(1) Alabama State Board of		
26	Chiropractic Examiner's Fund		
27		..... 504,000	
28	As provided in Section		
29	34-24-143, Code of Alabama		
30	1975.		
31	Total Chiropractic Examiners,		
32		Alabama State Board of 504,000	504,000
33	22. Choctawhatchee, Pea and Yel-		
34	low Rivers Watershed Manage-		
35	ment Authority:		
36	(a) Water Resource Development		
37		Program..... 10,000	10,000
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Choctawhatchee, Pea and			
2 Yellow Rivers Fund		10,000	
3 Total Choctawhatchee, Pea and			
4 Yellow Rivers Watershed Man-			
5 agement Authority.....		10,000	10,000
6 23. Commerce, Department of:			
7 (a) Industrial Development			
8 Program.....	5,010,544	350,000	5,360,544
9 Of the above appropriation,			
10 \$75,000 shall be expended for			
11 the Robotics Technology Park.			
12 (b) Skills Enhancement and			
13 Employment Opportunities			
14 Program.....	759,456	47,526,051	48,285,507
15 SOURCE OF FUNDS:			
16 (1) State General Fund	5,770,000		
17 (2) Departmental Receipts		350,000	
18 (3) Federal and Local Funds ..		47,526,051	
19 Total Commerce, Department of	5,770,000	47,876,051	53,646,051
20 24. Conservation and Natural Re-			
21 sources, Department of:			
22 (a) State Land Management Pro-			
23 gram.....		62,837,594	62,837,594
24 (b) Outdoor Recreation Sites			
25 and Services Program		45,392,245	45,392,245
26 (c) Game and Fish Program		41,125,454	41,125,454
27 (d) Marine Resources Program .		14,001,713	14,001,713
28 (e) Administrative Services			
29 Program.....		10,405,233	10,405,233
30 (f) Capital Outlay Program ...		15,213,546	15,213,546
31 The appropriation to the De-			
32 partment of Conservation and			
33 Natural Resources shall in-			
34 clude Alabama's pro rata share			
35 of the Gulf States Marine			
36 Fisheries Commission's operat-			
37 ing expenses. The appropria-			
38 tion to the Department of Con-			
39 servation and Natural Re-			
40 sources includes funds for the			

	General Fund	Earmarked Funds	Appropriation Total
1	maintenance, staff and repair		
2	of the Governor's official		
3	beach mansion.		
4	SOURCE OF FUNDS:		
5	(1) Administrative Fund	10,390,233	
6	(2) BP Oil Funds.....	19,637,018	
7	(3) Forever Wild Trust		
8	Fund-Transfer.....	750,000	
9	The funds hereinabove appro-		
10	priated shall be payable as		
11	provided in Sections 9-2-1, et		
12	seq., Code of Alabama 1975.		
13	(4) GOMESA, Estimated	33,600,000	
14	(5) Game and Fish		
15	Fund-Licenses, Fines, Fees,		
16	Interest Income and Other		
17	Departmental Receipts	42,759,717	
18	(6) Game and Fish Fund-Use Tax		
19	.....	60,000	
20	(7) Marine Resources		
21	Fund-Licenses, Taxes, Fines		
22	and Other Departmental Re-		
23	ceipts.....	13,493,713	
24	(8) Marine Resources Fund-Use		
25	Tax.....	8,000	
26	Pursuant to Section 40-23-77,		
27	Code of Alabama 1975.		
28	(9) Parks Revolving Fund, Es-		
29	timated.....	38,119,662	
30	(10) State Lands Fund	19,557,442	
31	(11) State Lands		
32	Fund-Coastal.....	1,000,000	
33	Pursuant to Section 40-23-77,		
34	Code of Alabama 1975.		
35	(12) State Parks Fund	1,600,000	
36	(13) State Parks Fund, Esti-		
37	mated.....	5,000,000	
38	Pursuant to Section 40-23-35,		
39	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1 (14) State Parks			
2 Fund-Cigarette Tax		3,000,000	
3 Total Conservation and Natural			
4 Resources, Department of		188,975,785	188,975,785
5 25. Construction Recruitment In-			
6 stitute, Alabama:			
7 (a) Recruitment, Training and			
8 Promotion Program		1,750,000	1,750,000
9 SOURCE OF FUNDS:			
10 (1) Recruitment and Training			
11 Promotion Fund.....		1,750,000	
12 Pursuant to Sections 41-10-720			
13 through 41-10-726, Code of			
14 Alabama 1975.			
15 Total Construction Recruitment			
16 Institute, Alabama.....		1,750,000	1,750,000
17 26. Contractors, State Licensing			
18 Board for General:			
19 (a) Professional and Occupa-			
20 tional Licensing and Regula-			
21 tion Program.....		2,468,587	2,468,587
22 SOURCE OF FUNDS:			
23 (1) State Licensing Board for			
24 General Contractors Fund ...		2,468,587	
25 Pursuant to Section 34-8-25,			
26 Code of Alabama 1975. In addi-			
27 tion to the amount appropri-			
28 ated hereinabove to the State			
29 Licensing Board for General			
30 Contractors, there is hereby			
31 appropriated such an amount as			
32 may be necessary to pay the			
33 refund of any application for			
34 licenses which may have been			
35 rejected by the Board or ap-			
36 plication withdrawn at the			
37 request of the applicant.			
38 Total Contractors, State Li-			
39 censing Board for General		2,468,587	2,468,587
40 27. Corrections, Department of:			
41 (a) Administrative Services			
42 and Logistical Support Pro-	22,718,508		22,718,508

	General Fund	Earmarked Funds	Appropriation Total
1	gram.....		
2	(b) Institutional Services		
3	390,350,387	55,775,582	446,125,969
4	Of the above appropriation,		
5	\$14,000,000 from the State		
6	General Fund shall be used to		
7	fund the Community Corrections		
8	Program, of which \$60,000		
9	shall be expended for New		
10	Bridges, a pilot project for		
11	an impact study of evi-		
12	dence-based treatment on fe-		
13	male inmates in Houston County		
14	and \$60,000 shall be expended		
15	for a pilot program to support		
16	small business development by		
17	ex offenders. Of the above		
18	appropriation, \$3,800,000		
19	shall be expended for Thera-		
20	peutic Education in		
21	Columbiana, Alabama.		
22	(c) Correctional Industries		
23		25,816,607	25,816,607
24	Program.....		
25	The Department of Corrections		
26	shall not utilize any portion		
27	of its State General Fund ap-		
28	propriation to support the		
29	Correctional Agricultural and		
	Industries Program.		
30	SOURCE OF FUNDS:		
31	413,068,895		
32	(1) State General Fund		
33		1,278,000	
34	(2) Correctional Agricultural		
35		24,538,607	
36	Fund, Estimated.....		
37	(3) Corrections Indus-		
38	tries-Other Funds		
39	The Commissioner of the De-		
40	partment of Corrections is		
41	authorized to utilize funds		
42	herein appropriated as match-		
43	ing contributions, where re-		
44	quired and appropriate, to		
45	generate additional funds		
46	which would effectively in-		
	crease the appropriations for		
	the Department of Corrections.		
	Any such grant funds so gener-		

	General Fund	Earmarked Funds	Appropriation Total
1	ated and in direct support for		
2	the Department of Corrections'		
3	operations are also hereby		
4	appropriated.		
5	(4) DOC Miscellaneous and Fed-		
6		54,895,981	
7	(5) Drug Demand Reduction Fund		
8		879,601	
9	In accordance with Section		
10	13A-12-283, Code of Alabama		
11	1975.		
12	Total Corrections, Department		
13	413,068,895	81,592,189	494,661,084
14	In addition to all other ap-		
15	propriations to the Department		
16	of Corrections, there is		
17	hereby conditionally appropri-		
18	ated to the Department of Cor-		
19	rections any receipts from the		
20	sale of Corrections assets		
21	which are deposited into the		
22	State General Fund. This ap-		
23	propriation is conditioned		
24	upon proceeds from the sale of		
25	any Corrections assets being		
26	deposited into the State Gen-		
27	eral Fund, the recommendation		
28	of the Director of Finance and		
29	the approval of the Governor.		
30	28. Cosmetology and Barbering,		
31	Alabama Board of:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34		3,355,305	3,355,305
35	SOURCE OF FUNDS:		
36	(1) Alabama Board of Cosmetol-		
37		3,355,305	
38	As provided in Section		
39	34-7B-6, Code of Alabama 1975.		
40	Total Cosmetology and Barber-		
41		3,355,305	3,355,305
42	29. Counseling, Alabama Board of		
43	Examiners in:		
44		466,100	466,100

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4			
5		466,100	
6			
7			
8			
9		466,100	466,100
10	30. Court Reporting, Alabama		
11	Board of:		
12			
13			
14		200,000	200,000
15	SOURCE OF FUNDS:		
16			
17		200,000	
18			
19			
20			
21			
22		200,000	200,000
23	31. Credit Union Administration, Alabama:		
24			
25			
26			
27		2,045,000	2,045,000
28	SOURCE OF FUNDS:		
29			
30		2,045,000	
31			
32			
33			
34		2,045,000	2,045,000
35	32. Crime Victims Compensation		
36	Commission, Alabama:		
37			
38			
39			
		89,775	3,529,012
		3,439,237	

	General Fund	Earmarked Funds	Appropriation Total
1 (1) State General			
2 Fund-Transfer.....	89,775		
3 To be expended for the Victims			
4 of Crime and Leniency (VOCAL).			
5 (2) Alabama Crime Victims Com-			
6 pensation Commission Fund,			
7 Estimated.....		3,439,237	
8 To be expended in accordance			
9 with Sections 15-23-1 through			
10 15-23-23, Code of Alabama			
11 1975.			
12 Total Crime Victims Compensa-			
13 tion Commission, Alabama	89,775	3,439,237	3,529,012
14 33. Debt Service:			
15 (a) General Obligation Parks			
16 Bonds, Series 2010-C, Esti-			
17 mated.....	7,934,200		7,934,200
18 (b) General Obligation Bonds,			
19 Series 2013-A, Estimated ...	6,000,000	5,421,219	11,421,219
20 (c) General Obligation Bonds,			
21 Series 2013-B, Estimated ...		2,491,372	2,491,372
22 (d) General Obligation Bonds,			
23 Series 2013-C, Estimated ...	270,450		270,450
24 (e) General Obligation Bonds,			
25 Series 2014-A, Estimated ...	13,865,769		13,865,769
26 (f) General Obligation Bonds,			
27 Series 2016-A, Estimated ...	7,082,560		7,082,560
28 (g) General Obligation Bonds,			
29 Series 2016-B, Estimated ...		5,927,200	5,927,200
30 As provided in Constitutional			
31 Amendment 887.			
32 (h) General Obligation Bonds,			
33 Series 2016-C, Estimated ...		1,423,556	1,423,556
34 SOURCE OF FUNDS:			
35 (1) State General Fund, Trans-			
36 fer, Estimated.....	35,152,979		
37 (2) Alabama Capital Improve-			
38 ment Trust Fund Transfer,			
39 Estimated.....		15,263,347	
40 Total Debt Service.....	35,152,979	15,263,347	50,416,326
41 In the event any of the above			

	General Fund	Earmarked Funds	Appropriation Total
1	bonds are refunded or new Gen-		
2	eral Obligation bonds are is-		
3	sued, debt service on these		
4	newly issued bonds may be paid		
5	from the appropriations made		
6	above from either the State		
7	General Fund or the Capital		
8	Improvement Trust Fund contin-		
9	gent upon the recommendation		
10	of the Director of Finance and		
11	the approval of the Governor.		
12	34. Dietetics/Nutrition Practice,		
13	Alabama State Board of Examin-		
14	ers for:		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17		150,000	150,000
	tion Program.....		
18	SOURCE OF FUNDS:		
19	(1) State Board of Dietet-		
20		150,000	
	ics/Nutrition Fund		
21	As provided in Section		
22	34-34A-8, Code of Alabama		
23	1975.		
24	Total Dietetics/Nutrition		
25	Practice, Alabama State Board		
26		150,000	150,000
	of Examiners for.....		
27	35. District Attorneys:		
28	26,024,828		26,024,828
	(a) Court Operations Program .		
29	The proposed spending plan		
30	included in the above total is		
31	as follows:		
32	For use in the District Attor-		
33	ney's Office of the several		
34	Judicial Circuits, the amount		
35	of \$12,165,860 shall be dis-		
36	tributed to a fund established		
37	by the State Department of		
38	Finance to be known as the		
39	District Attorneys Administra-		
40	tive Fund. The funds shall be		
41	allocated to the several judi-		
42	cial circuits based upon a		
43	formula established by the		
44	Alabama District Attorneys		
45	Association.		

	General Fund	Earmarked Funds	Appropriation Total
1	Travel Expenses of District		
2	Attorneys ...19,000		
3	Salaries of District Attorneys		
4	...7,177,416		
5	Salaries and Expenses of Su-		
6	pernumerary District Attorneys		
7	...6,662,552		
8	SOURCE OF FUNDS:		
9	(1) State General Fund	13,858,968	
10	(2) State General Fund -		
11	Transfer.....	12,165,860	
12	Total District Attorneys	26,024,828	26,024,828
13	In addition to the above ap-		
14	propriation to the District		
15	Attorneys, there is hereby		
16	conditionally appropriated		
17	from the State General Fund		
18	\$6,000,000 to be conditioned		
19	solely upon the Alcoholic Bev-		
20	erage Control (ABC) Board ap-		
21	proving a 5% increase in the		
22	markup on retail sales and		
23	wholesale bottles sales prior		
24	to October 1, 2017 and thereby		
25	generating an estimated total		
26	of \$8,200,000 in additional		
27	revenue for the State General		
28	Fund in fiscal year 2018. Of		
29	this amount, \$4,000,000 shall		
30	be allocated among the several		
31	judicial circuits based upon a		
32	formula established by the		
33	District Attorneys Associa-		
34	tion. The Board shall notify		
35	the Finance Director in writ-		
36	ing of any such approved in-		
37	crease prior to October 1,		
38	2017.		
39	36. Drycleaning Environmental		
40	Response Trust Fund Advisory		
41	Board, Alabama:		
42	(a) Self Insurance Program ...	500,000	500,000
43	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Alabama Drycleaning Envi-			
2 ronmental Response Trust			
3 Fund.....		500,000	
4 Total Drycleaning Environmen-			
5 tal Response Trust Fund Advi-			
6 sory Board, Alabama		500,000	500,000
7 As provided in Sections			
8 22-30D-1 through 22-30D-12,			
9 Code of Alabama 1975.			

10 **37. Economic and Community Af-**
 11 **fairs, Alabama Department of:**

12 (a) Administrative Support			
13 Services Program.....	45,166	11,397,266	11,442,432
14 (b) Planning Program	5,197,456	71,225,768	76,423,224

15 Of the above appropriation,
 16 \$46,159 shall be expended for
 17 BRAC Montgomery, \$46,159 shall
 18 be expended for BRAC Ft.
 19 Rucker, \$46,159 shall be ex-
 20 pended for Madison County
 21 BRAC, \$46,159 shall be ex-
 22 pended for the Anniston Army
 23 Depot, and \$30,000 shall be
 24 allocated to the Food Assis-
 25 tance Program through Commu-
 26 nity Action agencies in Marion
 27 and Winston Counties. It is
 28 the intent of the Legislature
 29 to provide from the Planning
 30 Program assistance to
 31 low-income and elderly citi-
 32 zens who live on fixed incomes
 33 for large increases in energy
 34 bills due to increases allowed
 35 by the Public Service Commis-
 36 sion. Of the above appropria-
 37 tion to the Planning Program,
 38 at least \$896,768 shall be
 39 appropriated and disbursed
 40 among the twelve Regional
 41 Planning Commissions. \$401,625
 42 shall be expended for the Mil-
 43 itary Stabilization Committee,
 44 and \$236,250 is to be expended
 45 for the Community Action Agen-
 46 cies and distributed as a
 47 grant to the Community Action

	General Fund	Earmarked Funds	Appropriation Total
1	Association of Alabama, which		
2	shall distribute the funds to		
3	the twenty-two recognized com-		
4	munity action administering		
5	agencies provided for in Sec-		
6	tions 11-96-1 through 11-96-6,		
7	Code of Alabama 1975, based on		
8	their populations below the		
9	poverty level. The Community		
10	Action Association of Alabama		
11	shall not expend more than ten		
12	percent of the funds for ad-		
13	ministrative expenses. Of the		
14	above appropriation, \$141,750		
15	shall be equally distributed		
16	to the members of the Main		
17	Street Alabama Program as of		
18	October 1, 2017. Of the above		
19	appropriation, \$175,000 shall		
20	be allocated to the Alabama		
21	Coalition Against Domestic		
22	Violence; \$60,000 shall be		
23	allocated to pay the State's		
24	membership dues for the South-		
25	ern Rails Commission. Of the		
26	above appropriation \$8,978		
27	shall be expended for the Ala-		
28	bama Women's Commission.		
29	(c) Energy Management Program .	227,195	58,082,923
30	Of the above appropriation,		
31	\$89,000 shall be allocated to		
32	the Alabama Energy and Resi-		
33	dential Codes Board.		
34	(d) Law Enforcement Planning		
35	and Development Program	299,859	53,200,000
36	(e) Surplus Property Program .	92,253	1,867,970
37	(f) Water Resources Program ..	1,776,279	7,522,512
38	Of the above appropriation,		
39	\$187,671 shall be transferred		
40	to the Coalition of Alabama		
41	Waterways Association to be		
42	expended equally for the		
43	Coosa-Alabama River Improve-		
44	ment Association, the		
45	Tri-Rivers Water Development		
46	Association, the Tennessee		
47	River Valley Association, the		
48	Warrior-Tombigbee Waterway		

	General Fund	Earmarked Funds	Appropriation Total
1	Association, and the Tennessee-Tombigbee Waterway Council. The above appropriation to the Water Resources Program shall include up to \$538,650 to be expended on legal fees for the tri-state water litigation.		
2			
3			
4			
5			
6			
7			
8			
9	(g) Faith Based and Volunteer Services Program.....		
10		4,917,517	4,917,517
11	SOURCE OF FUNDS:		
12	(1) State General Fund	7,638,208	
13	(2) Administrative Transfers and Other Departmental Receipts.....		11,397,266
14			
15	(3) Administrative Transfers from Federal-Donated Surplus Property Sales, Estimated ..		1,224,207
16			
17	(4) Administrative Transfers from State-Owned Surplus Property Sales, Estimated ..		643,763
18			
19	(5) Domestic Violence Trust Fund.....		3,000,000
20			
21	(6) Federal and Local Funds ..		178,523,720
22			
23	(7) Juvenile Accountability Incentive Block Fund		7,000,000
24			
25	(8) Neighbors Helping Neighbors Fund.....		25,000
26			
27	(9) State Safety Coordinating Fund.....		2,900,000
28			
29	(10) Traffic Safety Trust Fund.....		3,500,000
30			
31	Total Economic and Community Affairs, Alabama Department of	7,638,208	208,213,956
32			215,852,164
33			
34			
35			

36 It is the intent of the Legislature that all grants shall follow the standard and proper grant process and shall meet all departmental guidelines. The Director of the Alabama Department of Economic and Community Affairs shall report

	General Fund	Earmarked Funds	Appropriation Total
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1 to the Chairs of the House
2 Ways and Means General Fund
3 Committee and the Senate Fi-
4 nance and Taxation-General
5 Fund Committee and the Legis-
6 lative Fiscal Officer all
7 funds and grants expended spe-
8 cifically in areas with high
9 unemployment and low personal
10 income levels. The report
11 shall detail the amount of
12 funds available in each pro-
13 gram and the amount of funds
14 expended in these targeted
15 areas. The Director of the
16 Alabama Department of Economic
17 and Community Affairs shall
18 report within thirty days af-
19 ter the end of each quarter
20 all grants made by the Depart-
21 ment in the previous quarter
22 to the Chairs of the House
23 Ways and Means General Fund
24 Committee and the Senate Fi-
25 nance and Taxation-General
26 Fund Committee and the Legis-
27 lative Fiscal Officer. The
28 report shall include the re-
29 cipient of the grant, the
30 source of funds for each
31 grant, and the purpose of each
32 grant. Each quarter's appro-
33 priation to the Department of
34 Economic and Community Affairs
35 is contingent upon the receipt
36 of the previous quarter's re-
37 port. The Director of the Ala-
38 bama Department of Economic
39 and Community Affairs shall
40 notify all members of the lo-
41 cal legislative delegation
42 five days prior to the an-
43 nouncement of any grant made
44 to any entity located in the
45 legislative jurisdiction. The
46 five days prior notice re-
47 quirement shall be waived in
48 the event of a declared emer-
49 gency. The Governor shall en-
50 courage the Department to dis-
51 burse the funds provided

	General Fund	Earmarked Funds	Appropriation Total
1	herein on a nondiscriminatory		
2	basis.		
3	38. Electrical Contractors, Board		
4	of:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7		925,000	925,000
	tion Program.....		
8	SOURCE OF FUNDS:		
9	(1) Alabama Board of Electri-		
10		925,000	
	cal Contractors Fund		
11	As provided in Section		
12	34-36-17, Code of Alabama		
13	1975.		
14	Total Electrical Contractors,		
15		925,000	925,000
	Board of.....		
16	39. Electronic Security Board of		
17	Licensure - Original, Alabama:		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20		636,000	636,000
	tion Program.....		
21	SOURCE OF FUNDS:		
22	(1) Alabama Electronic Secu-		
23	rity Board of Licensure		
24		636,000	
	Fund		
25	Total Electronic Security		
26	Board of Licensure - Original,		
27		636,000	636,000
	Alabama.....		
28	40. Emergency Management Agency:		
29	(a) Readiness and Recovery		
30	2,737,176	59,946,111	62,683,287
	Program.....		
31			
32	SOURCE OF FUNDS:		
33	2,737,176		
	(1) State General Fund		
34		4,777,111	
	(2) Federal - Operating Funds .		
35			
36		54,749,000	
	(3) Federal - Prior Year Di-		
	saster Funds.....		
37		420,000	
	(4) Local EMA Assistance Fund .		

	General Fund	Earmarked Funds	Appropriation Total
1	From the above appropriation,		
2	the amounts necessary to com-		
3	ply with the provisions of		
4	Sections 31-9-60 through		
5	31-9-62, Code of Alabama 1975,		
6	are hereby appropriated and		
7	shall be expended for the pur-		
8	poses provided for in Section		
9	31-9-62, Code of Alabama 1975.		
10	<hr/>		
10	Total Emergency Management		
11	Agency.....	2,737,176	59,946,111
			62,683,287
12	Of the above appropriation, no		
13	more than \$420,000 shall be		
14	expended as a transfer to		
15	County Emergency Management		
16	Agencies.		
17	41. Employees' Suggestion Incen-		
18	tive Board, Alabama :		
19	(a) Employees' Suggestion In-		
20	centive Program.....	9,500	9,500
21	SOURCE OF FUNDS:		
22	(1) State General Fund	9,500	
23	Total Employees' Suggestion		
24	Incentive Board, Alabama	9,500	9,500
25	The Employees' Suggestion In-		
26	centive Board shall collabo-		
27	rate with the Department of		
28	Finance to ensure that all		
29	state employees are informed		
30	of the financial incentive		
31	awards available to state em-		
32	ployees whose adopted sugges-		
33	tions result in substantial		
34	financial savings or improve-		
35	ments in the efficiency of		
36	state operations pursuant to		
37	Section 36-1-7.1, Code of Ala-		
38	bama 1975.		
39	42. Engineers and Land Surveyors,		
40	State Board of Licensure for		
41	Professional:		
42	(a) Professional and Occupa-		
43	tional Licensing and Regula-		
44	tion Program.....	1,751,004	1,751,004

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Professional Engineers and		
3	Professional Land Surveyors		
4		1,751,004	
5	As provided in Section		
6	34-11-36, Code of Alabama		
7	1975.		
8	Total Engineers and Land Sur-		
9	veyors, State Board of		
10		1,751,004	1,751,004
11	43. Environmental Management,		
12	Department of:		
13	(a) Environmental Management		
14	575,000	153,440,253	154,015,253
15	SOURCE OF FUNDS:		
16	(1) State General		
17	575,000		
18	The above transfer shall be		
19	expended for the Concentrated		
20	Animal Feeding Operation		
21	(CAFO) Program.		
22		3,325,000	
23	In accordance with Sections		
24	22-27-17 and 22-27-18, Code of		
25	Alabama 1975.		
26		550,000	
27	(4) Environmental Management		
28		29,966,692	
29	As provided in Section		
30	22-22A-11, Code of Alabama		
31	1975.		
32		24,398,800	
33	(6) Federal Match-Public Water		
34		12,000,000	
35	(7) Federal Match-Water Pollu-		
36		25,943,484	
37	(8) Hazardous Substance		
38		493,966	
39	As provided in Sections		
40	22-30A-3 through 22-30A-11,		

	General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.		
2	(9) Pollution Control Grant		
3		600,000	
4	Fund.....		
5	As provided in Section		
6	22-22A-16, Code of Alabama		
7	1975.		
8	(10) Public Water SRF Admin-		
9	istrative Fees.....		
10		1,604,345	
11	(11) SRF Administrative Fees		
12	.....	
13		3,725,966	
14	As provided in Section		
15	22-34-3, Code of Alabama 1975.		
16	(12) Scrap Tire Fund		
17		6,600,000	
18	As provided in Section		
19	22-40A-15, Code of Alabama		
20	1975.		
21	(13) Scrap Tire		
22	Fund-Transfer.....		
23		1,610,000	
24	As provided in Section		
25	22-40A-22, Code of Alabama		
26	1975.		
27	(14) Solid Waste Fund		
28		3,325,000	
29	In accordance with Sections		
30	22-27-17 and 22-27-18, Code of		
31	Alabama 1975.		
32	(15) Underground and Above-		
33	ground Storage Tank Trust		
34	Fund.....		
35		36,800,000	
36	As provided in Section		
37	22-35-5, Code of Alabama 1975.		
38	The above appropriation shall		
39	be conditioned upon the expen-		
40	diture of such funds solely		
41	for the purposes provided for		
42	in Chapter 35 of Title 22,		
	Code of Alabama 1975.		
	(16) Underground and Above-		
	ground Storage Tank Trust		
	Fund-Transfer.....		
		2,497,000	
	As provided in Section		
	22-35-9, Code of Alabama 1975.		
	575,000	153,440,253	154,015,253
	Total Environmental Manage-		

	General Fund	Earmarked Funds	Appropriation Total
1	ment, Department of		
2	44. Ethics Commission, Alabama:		
3	(a) Regulation of Public Offi-		
4	cials and Employees Program . 1,845,340 1,845,340		
5	SOURCE OF FUNDS:		
6	(1) State General Fund, Esti-		
7	mated..... 1,845,340		
8	Total Ethics Commission, Ala-		
9	bama..... 1,845,340 1,845,340		
10	As provided in Section		
11	36-25-29, Code of Alabama		
12	1975. The minimum appropria-		
13	tion provision shall include		
14	the reversion reappropriated		
15	amount, if any.		
16	45. Finance, Department of:		
17	(a) Fiscal Management Program . 1,963,865 14,421,282 16,385,147		
18	(b) Administrative Support		
19	Services Program..... 2,169,052 170,054,395 172,223,447		
20	SOURCE OF FUNDS:		
21	(1) State General Fund 3,331,653		
22	(2) State General Fund -		
23	Transfer..... 801,264		
24	(3) Accounting and Administra-		
25	tion Fund..... 2,769,486		
26	(4) Capitol Complex Mainte-		
27	nance and Repair Fund, Esti-		
28	mated..... 31,897,925		
29	(5) Comptroller Revolving		
30	Fund, Estimated..... 6,133,580		
31	(6) Craft Training Fund, Esti-		
32	mated..... 350,000		
33	(7) Debt Management Fund, Es-		
34	timated..... 526,021		
35	(8) Education Liability Trust		
36	Fund-Administration 535,000		
37	(9) Employee Injury Compensa-		
38	tion Trust		
39	Fund-Administration 4,004,097		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	36-29A-1, et seq., Code of		
3	Alabama 1975.		
4	(10) Finance Director's Re-		
5	volving Fund.....	970,000	
6	(11) General Liability Trust		
7	Fund-Administration	1,023,371	
8	As provided in Sections		
9	36-1-6.1, et seq., Code of		
10	Alabama 1975.		
11	(12) Legal Revolving Fund ..	1,762,456	
12	(13) Mail and Supply Revolv-		
13	ing Fund, Estimated	11,000,000	
14	(14) Office of Indigent De-		
15	fense Services Fund, Esti-		
16	mated.....	1,091,728	
17	(15) Personnel Revolving		
18	Fund.....	477,950	
19	(16) Real Property Manage-		
20	ment Fund, Estimated	4,057,401	
21	(17) State Business Systems		
22	Fund, Estimated.....	31,555,700	
23	(18) State Insurance		
24	Fund-Administration	4,248,958	
25	As provided in Sections		
26	41-15-1, et seq., Code of Ala-		
27	bama 1975.		
28	(19) State Procurement Fund,		
29	Estimated.....	2,930,467	
30	(20) Telephone Revolving		
31	Fund, Estimated.....	79,141,537	
32	Total Finance, Department of .	4,132,917	188,608,594
33	46. Flexible Employees Benefit		
34	Board:		
35	(a) Fringe Benefits Program,		
36	Estimated.....	1,767,623	1,767,623
37	In accordance with Sections		
38	36-29-20 through 36-29-30,		
39	Code of Alabama 1975.		
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Flexible Employees Benefit		
2	Board Fund, Estimated	1,767,623	
3	Total Flexible Employees Bene-		
4	fit Board.....	1,767,623	1,767,623
5	47. Forensic Sciences, Department		
6	of:		
7	(a) Forensic Science Services		
8	Program.....	9,683,798	17,986,822
9	SOURCE OF FUNDS:		27,670,620
10	(1) State General Fund	9,683,798	
11	(2) Chemical Test Fund		1,113,310
12	As provided in Sections		
13	36-18-51 and 32-5A-191, Code		
14	of Alabama 1975.		
15	(3) DNA Fund.....		11,371,813
16	(4) Federal and Local Funds ..		3,335,893
17	(5) Forensic Services Fund ...		2,165,806
18	As provided in Sections		
19	36-18-6 through 36-18-8, Code		
20	of Alabama 1975.		
21	Total Forensic Sciences, De-		
22	partment of.....	9,683,798	17,986,822
23	48. Foresters, Alabama State		
24	Board of Registration for:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program.....		200,000
28	SOURCE OF FUNDS:		200,000
29	(1) Professional Foresters		
30	Fund.....		200,000
31	As provided in Section		
32	34-12-36, Code of Alabama		
33	1975.		
34	Total Foresters, Alabama State		
35	Board of Registration for		200,000
36	49. Forestry Commission, Alabama:		200,000

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Forest Resources Protec-			
2 tion and Development Program			
3	7,558,044	13,414,582	20,972,626
4 Of the above appropriation to			
5 the Alabama Forestry Commis-			
6 sion, \$1,141,910 shall be used			
7 for rural and community fire			
8 protection. All monies re-			
9 ceived by the Forestry Commis-			
10 sion for Volunteer Fire De-			
11 partments or Rural Fire Pro-			
12 tection, from whatever source,			
13 must be used for those pur-			
14 poses and an accounting of			
15 same shall be filed with both			
16 houses of the Legislature be-			
17 fore the third legislative day			
18 of the following regular ses-			
19 sion. The State Forester shall			
20 notify all members of the lo-			
21 cal legislative delegation			
22 five days prior to the presen-			
23 tation of any funds to any of			
24 the Volunteer Fire Departments			
25 within that legislative dis-			
26 trict. The State Forester			
27 shall make every effort to			
28 involve the members of the			
29 local legislative delegation			
30 who wish to participate in the			
31 presentation of each grant.			
32 SOURCE OF FUNDS:			
33 (1) State General			
34 Fund-Transfer.....	7,558,044		
35 (2) Emergency Forest Fire			
36 Fund, Estimated.....		591,442	
37 The above appropriation from			
38 the Emergency Forest Fire Fund			
39 shall be conditioned as pro-			
40 vided by Section 9-3-10.1,			
41 Code of Alabama 1975.			
42 (3) Federal and Local Funds ..		5,323,140	
43 (4) Forestry Commission Fund .		7,500,000	
44 Total Forestry Commission,			
45 Alabama.....	7,558,044	13,414,582	20,972,626

	General Fund	Earmarked Funds	Appropriation Total
1	50. Forever Wild Land Trust,		
2	Board of Trustees:		
3		12,830,616	12,830,616
4	(a) Capital Outlay Program ...		
5	(b) Administrative Services		
6	Program.....	9,313,225	9,313,225
7	Of the above appropriation to		
8	the Administrative Services		
9	Program, an amount equal to		
10	15% of capital outlay expendi-		
11	tures shall be transferred to		
12	the Forever Wild Land Trust		
13	Stewardship Account, in accor-		
14	dance with Constitutional		
15	Amendment No. 543, adopted		
16	pursuant to Act 91-219.		
17	SOURCE OF FUNDS:		
18	(1) Forever Wild Land Trust		
19	Fund.....	22,143,841	
20	Total Forever Wild Land Trust,		
21	Board of Trustees.....	22,143,841	22,143,841
22	The above appropriation is in		
23	accordance with Constitutional		
24	Amendment No. 543, adopted		
25	pursuant to Act 91-219.		
26	51. Forever Wild Trust Fund,		
27	Stewardship Board:		
28	(a) Alabama Natural Heritage		
29	Program.....	1,500,000	1,500,000
30	SOURCE OF FUNDS:		
31	(1) Forever Wild Trust Fund		
32	Stewardship Fund.....	1,500,000	
33	Total Forever Wild Trust Fund,		
34	Stewardship Board.....	1,500,000	1,500,000
35	52. Funeral Service, Alabama		
36	Board of:		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39	tion Program.....	462,874	462,874
40	SOURCE OF FUNDS:		
41	(1) Alabama Funeral Directors		
42	and Embalmers Fund	462,874	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-13-23, Code of Alabama		
3	1975.		
4	Total Funeral Service, Alabama		
5		462,874	462,874
6	53. Geological Survey:		
7	(a) Discovery and Development		
8	of Mineral, Energy and Water		
9	Resources, Geologic Research		
10	and Topographic Mapping Pro-		
11	3,173,079	3,101,708	6,274,787
12	Of the above appropriation,		
13	\$802,750 shall be expended for		
14	the State Water Assessment		
15	Program in coordination with		
16	the Office of Water Resources.		
17	The above appropriation shall		
18	also include \$175,661 for the		
19	Choctawhatchee, Pea and Yellow		
20	Rivers Watershed Management		
21	Authority, which shall be a		
22	program under the State Geolo-		
23	gist of the Geological Survey		
24	of Alabama acting in consulta-		
25	tion with the Authority.		
26	SOURCE OF FUNDS:		
27	(1) State General Fund	3,173,079	
28	(2) Federal and Local Funds ..	3,101,708	
29	Total Geological Survey	3,173,079	6,274,787
30	54. Geologists, Alabama Board of		
31	Licensure for Professional:		
32	(a) Discovery and Development		
33	of Mineral, Energy and Water		
34	Resources, Geologic Research		
35	and Topographic Mapping Pro-		
36		75,000	75,000
37	SOURCE OF FUNDS:		
38	(1) Alabama Board of Licensure		
39	for Professional Geologists		
40		75,000	
41	As provided in Section		
42	34-41-6, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Geologists, Alabama		
2	Board of Licensure for Profes-		
3	sional.....		
		75,000	75,000
4	55. Governor's Contingency Fund:		
5	(a) Executive Direction Pro-		
6	gram.....		
	74,336		74,336
7	SOURCE OF FUNDS:		
8	(1) State General Fund		
	74,336		
9	Total Governor's Contingency		
10	Fund.....		
	74,336		74,336
11	Each expenditure from the Con-		
12	tingency Fund, the purpose of		
13	each expenditure, and to whom		
14	each payment was made shall be		
15	reported on Open.Alabama.gov.		
16	The Governor shall report		
17	monthly to the Chair of the		
18	House Ways and Means General		
19	Fund Committee, the Chair of		
20	the Senate Finance and Taxa-		
21	tion-General Fund Committee		
22	and the Legislative Fiscal		
23	Officer each expenditure from		
24	the Contingency Fund, the pur-		
25	pose of each expenditure, and		
26	to whom each payment was made.		
27	56. Governor's Mansion Authority:		
28	(a) Historical Resources Man-		
29	agement Program.....		
	135,092	360,000	495,092
30	SOURCE OF FUNDS:		
31	(1) State General Fund -		
32	Transfer.....		
	135,092		
33	(2) Governor's Mansion Preser-		
34	vation Fund.....		
		360,000	
35	Total Governor's Mansion Au-		
36	thority.....		
	135,092	360,000	495,092
37	57. Governor's Office:		
38	(a) Executive Direction Pro-		
39	gram.....		
	820,747	121,224	941,971
40	None of the above appropria-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion shall be used for the		
2	Office of Rural Development or		
3	the Office of Broadband Development.		
4			
5	SOURCE OF FUNDS:		
6	(1) State General Fund	820,747	
7	(2) BP Oil Funds.....	121,224	
8	Total Governor's Office	820,747	121,224
9	58. Governor's Office of Minority		
10	Affairs:		
11	(a) Executive Direction Pro-		
12	gram.....	200,000	200,000
13	SOURCE OF FUNDS:		
14	(1) State General Fund	200,000	
15	Total Governor's Office of		
16	Minority Affairs.....	200,000	200,000
17			
18	59. Governor's Office on Disability:		
19			
20	(a) Executive Direction Pro-		
21	gram.....	150,000	150,000
22	SOURCE OF FUNDS:		
23	(1) State General Fund	150,000	
24	Total Governor's Office on		
25	Disability.....	150,000	150,000
26	60. Health, Department of Public:		
27	(a) Administrative Services		
28	Program.....	5,548,047	24,603,037
29	(b) Children's Health Insur-		
30	ance Program.....	183,308,535	183,308,535
31	(c) Public Health Services		
32	Program.....	26,605,903	491,492,889
33	Of the above appropriation,		
34	\$32,797 shall be expended for		
35	the Amyotrophic Lateral Sclerosis		
36	(ALS) Association for		
37	the Regional Certified Clinic;		

	General Fund	Earmarked Funds	Appropriation Total
1	and \$383,500 shall be expended		
2	for the Breast and Cervical		
3	Cancer Early Detection Pro-		
4	gram. Of the above appropria-		
5	tion, at least \$2,419,796		
6	shall be expended for the Ala-		
7	bama Drug Assistance Program		
8	and other AIDS programs;		
9	\$150,121 shall be expended for		
10	Hepatitis A and B vaccines to		
11	be provided to adults;		
12	\$202,400 shall be expended for		
13	prostate screening and		
14	colorectal cancer screening;		
15	\$200,000 shall be transferred		
16	to the Kidney Foundation for		
17	dialysis patient transporta-		
18	tion; \$236,250 shall be ex-		
19	pended for the Alabama Cancer		
20	Research Consortium; \$40,000		
21	shall be expended for Kid One		
22	Transport; and \$191,750 shall		
23	be expended for the Associa-		
24	tion of Free Clinics and shall		
25	be distributed to the Associa-		
26	tion based upon an approved		
27	plan for expenditures submit-		
28	ted to the Alabama Department		
29	of Public Health.		
30	SOURCE OF FUNDS:		
31	(1) State General Fund	32,153,950	
32	(2) Cigarette Tax-\$0.01 and		
33	\$0.02.....		5,083,654
34	As provided in Sections		
35	40-25-2 and 40-25-23, Code of		
36	Alabama 1975.		
37	(3) Controlled Substance Data-		
38	base Fund.....		543,536
39	(4) Emergency Medical Fund ...		133,399
40	(5) Federal Funds.....		293,083,789
41	(6) Federal Funds - CHIP		183,308,535
42	(7) Hospital Licenses Fund ...		1,862,356

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Local Health Departments		
2	Fund.....	167,476,471	
3	(9) Milk Processing Fund	131,195	
4	(10) Miscellaneous Funds ...	36,976,485	
5	(11) Plan Review Fund	708,747	
6	(12) Public Health Manage-		
7	ment Entity Fund.....	50,000	
8	(13) Radiation Safety Fund .	2,876,311	
9	(14) Vital Statistics Fund .	7,169,983	
10	Total Health, Department of		
11	Public.....	32,153,950	699,404,461
			731,558,411
12	The Department of Public		
13	Health will reimburse the Ala-		
14	bama Medicaid Agency the state		
15	match necessary to cover in-		
16	creased revenues for services		
17	as a result of fee increases.		
18	The Department of Public		
19	Health will be responsible to		
20	the Alabama Medicaid Agency		
21	for any disallowance of Public		
22	Health Department costs as a		
23	result of federal or state		
24	audits. In addition to the		
25	above appropriations to the		
26	Department of Public Health,		
27	there is hereby appropriated		
28	such funds as become available		
29	from the Penny Trust Fund for		
30	the fiscal year ending Septem-		
31	ber 30, 2018, pursuant to Sec-		
32	tion 41-15A-2, Code of Alabama		
33	1975, and Constitutional		
34	Amendment No. 512.		
35	61. Health Planning Agency,		
36	State:		
37	(a) Health Planning Develop-		
38	ment and Regulation Program .	6,999	1,300,000
			1,306,999
39	SOURCE OF FUNDS:		
40	(1) State General Fund	6,999	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Departmental Receipts	1,300,000	
2	Total Health Planning Agency,		
3	State.....	6,999	1,306,999
4	62. Hearing Instrument Dealers,		
5	Alabama Board of:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....	54,000	54,000
9	SOURCE OF FUNDS:		
10	(1) Hearing Instrument Dealers		
11	Fund.....	54,000	
12	As provided in Section		
13	34-14-33, Code of Alabama		
14	1975.		
15	Total Hearing Instrument Deal-		
16	ers, Alabama Board of	54,000	54,000
17	63. Heating, Air Conditioning,		
18	and Refrigeration Contractors,		
19	Board of:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....	1,500,000	1,500,000
23	SOURCE OF FUNDS:		
24	(1) Heating and Air Condition-		
25	ing Contractors Fund	1,500,000	
26	As provided in Sections		
27	34-31-18 through 34-31-34,		
28	Code of Alabama 1975.		
29	Total Heating, Air Condition-		
30	ing, and Refrigeration Con-		
31	tractors, Board of.....	1,500,000	1,500,000
32	64. Historical Commission, Ala-		
33	bama:		
34	(a) Historical Resources Man-		
35	agement Program.....	1,560,548	6,269,429
36	(b) Capital Outlay Program ...	1,550,000	1,550,000
37	SOURCE OF FUNDS:		
38	(1) State General		
39	Fund-Transfer.....	1,560,548	

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation shall		
2	be distributed as follows:		
3	Historical Commission, Ala-		
4	bama		
5	1,448,710		
6	Historical Commission, Ala-		
7	bama - Governor's Mansion		
8	and State		
9	Capitol		
10	111,838		
11	(2) Alabama State Historical		
12	Preservation		
13	Fund-Departmental Receipts .		
14		4,301,469	
15	(3) Federal and Local Funds ..		
16		1,357,412	
17	(4) Soldiers Fund.....		
18		600,000	
19	As provided in Section 40-8-3,		
20	Code of Alabama 1975.		
21	Total Historical Commission,		
22	1,560,548	6,258,881	7,819,429
23	65. Home Builders Licensure		
24	Board:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program.....		
28		4,175,750	4,175,750
29	SOURCE OF FUNDS:		
30	(1) Home Builders Licensure		
31	Board Fund.....		
32		2,475,750	
33	In accordance with Sections		
34	34-14A-1 through 34-14A-17,		
35	Code of Alabama 1975.		
36	(2) Home Builders Licensure		
37	Board Recovery Fund		
38		700,000	
39	(3) Home Builders Property		
40	Acquisition Fund.....		
41		1,000,000	
42	Total Home Builders Licensure		
43		4,175,750	4,175,750
44	66. Home Medical Equipment Ser-		
45	vices Providers, Board of:		
46	(a) Professional and Occupa-		
47	tional Licensing and Regula-		
48		400,000	400,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Home Medical Equipment		
4		400,000	
5	Services Fund.....		
6	In accordance with Sections		
7	34-14C-1 to 34-14C-8, Code of		
8	Alabama 1975.		
9	Total Home Medical Equipment		
		400,000	400,000
	Services Providers, Board of .		

10 **67. Human Resources, Department**
 11 **of:**

12	(a) Human Services Program ...	61,570,532	1,934,280,557	1,995,851,089
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13 Of the above appropriation
 14 from the State General Fund,
 15 \$200,000 shall be expended for
 16 the Boys and Girls Clubs of
 17 Alabama and \$900,000 of the
 18 Temporary Assistance for Needy
 19 Families (TANF) funds shall be
 20 expended exclusively to con-
 21 tract with the Boys and Girls
 22 Clubs of Alabama for TANF ap-
 23 proved programs. The Boys and
 24 Girls Clubs of Alabama shall
 25 provide reports and/or infor-
 26 mation, per the Department's
 27 request, and/or contract to
 28 enhance accountability of any
 29 TANF funds. The Department
 30 shall provide to the Chairs of
 31 the House Ways and Means Gen-
 32 eral Fund Committee and the
 33 Senate Finance and Taxa-
 34 tion-General Fund Committee a
 35 report on the individual con-
 36 tracts and amounts expended.

37 SOURCE OF FUNDS:

38	(1) State General			
39	Fund-Transfer.....	61,570,532		

40 Of the above appropriation,
 41 \$900,000 is to be expended for
 42 the Alabama Network of Chil-
 43 dren's Advocacy Centers, and
 44 \$150,000 shall be distributed
 45 to the Alabama CASA Network,

	General Fund	Earmarked Funds	Appropriation Total
1	Inc. to be expended for		
2	Court-Appointed Special Advocate (CASA) Programs.		
3			
4	(2) ABC Profits.....	440,508	
5	(3) Beer Tax, Estimated	11,454,585	
6	(4) Child Support Collections,		
7	Estimated.....	7,296,496	
8	(5) Child Support Interest and		
9	Fees, Estimated.....	350,000	
10	(6) Cigarette Tax, Estimated .	2,857,478	
11	(7) Contractor's Gross Re-		
12	ceipts Tax, Estimated	6,423,161	
13	(8) Federal and Local Funds ..	1,764,978,353	
14	(9) Fortified Wine, Estimated .	61,417	
15	(10) Foster Care Trust Fund .	50,000	
16	(11) Miscellaneous Receipts,		
17	Estimated.....	1,948,181	
18	(12) Pension Residue	20,773,500	
19	(13) Public Welfare Trust		
20	Fund Unencumbered Balance		
21	Brought Forward, Estimated .	4,473,356	
22	(14) Sales Tax.....	1,322,000	
23	(15) Sales Tax for Food		
24	Stamps, Estimated	62,356,030	
25	In accordance with Section		
26	40-23-35, Code of Alabama		
27	1975.		
28	(16) Transfer from Facilita-		
29	tion Team Agencies, Esti-		
30	mated.....	1,723,651	
31	(17) Use Tax for Foster Care		
32	.....	500,000	
33	(18) Whiskey Tax, Estimated .	47,271,841	
34	Total Human Resources, Depart-		
35	ment of.....	61,570,532	1,934,280,557
			1,995,851,089
36	No funds from the sales tax		
37	for the issuance of food		

	General Fund	Earmarked Funds	Appropriation Total
1 stamps shall be reverted by			
2 the Department of Human Re-			
3 sources to the Education Trust			
4 Fund. Any funds appropriated			
5 which are in excess of the			
6 amount needed to fund the food			
7 stamp program shall be re-			
8 tained by the Department and			
9 expended for direct services			
10 to children, including the			
11 TANF program.			
12 68. Indian Affairs Commission,			
13 Alabama:			
14 (a) Social Services Program ..	81,270	110,000	191,270
15 The above appropriation is to			
16 be expended in accordance with			
17 Sections 41-9-708, et seq.,			
18 Code of Alabama 1975.			
19 SOURCE OF FUNDS:			
20 (1) State General Fund	81,270		
21 (2) Federal and Local Funds ..		110,000	
22 Total Indian Affairs Commis-			
23 sion, Alabama.....	81,270	110,000	191,270
24 69. Industrial Development Au-			
25 thority, State:			
26 (a) Industrial Development			
27 Program.....		2,308,100	2,308,100
28 SOURCE OF FUNDS:			
29 (1) Alabama Capital Improve-			
30 ment Trust Fund.....		2,000,000	
31 In accordance with Section			
32 41-10-27.2, Code of Alabama			
33 1975.			
34 (2) SIDA Application Fees Fund			
35		308,100	
36 Total Industrial Development			
37 Authority, State.....		2,308,100	2,308,100
38 70. Information Technology, Of-			
39 fice of:			
40 (a) Administrative Support			
41 Services Program.....		2,224,500	2,224,500

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Office of Information		
3	Technology Fund, Estimated .		
		2,224,500	
4	Total Information Technology,		
5	Office of.....		
		2,224,500	2,224,500
6	Pursuant to Sections 41-28-1,		
7	et seq., Code of Alabama 1975.		
8	71. Insurance Board, State Em-		
9	ployees':		
10	(a) Administrative Support		
11	Services Program.....		
		8,231,768	8,231,768
12	SOURCE OF FUNDS:		
13	(1) State Employees' Insurance		
14	Board Expense Fund		
		8,231,768	
15	Total Insurance Board, State		
16	Employees'.....		
		8,231,768	8,231,768
17	72. Insurance, Department of:		
18	(a) Regulatory Services Pro-		
19	gram		
		29,644,863	29,644,863
20	SOURCE OF FUNDS:		
21	(1) Fire Marshal's Fund		
		341,367	
22	As provided in Sections		
23	34-33-11, 8-17-211, and		
24	8-17-255, Code of Alabama		
25	1975.		
26	(2) Insurance Department Fund .		
		15,147,704	
27	As provided in Section		
28	27-2-39, Code of Alabama 1975.		
29	(3) Insurance Fraud Unit Fund .		
		367,140	
30	As provided in Sections		
31	27-12A-1 through 27-12A-42,		
32	Code of Alabama 1975.		
33	(4) Reduced Cigarette Ignition		
34	Propensity Standards and		
35	Firefighter Protection Act		
36	Fund.....		
		35,497	
37	As provided in Section		
38	8-17-272, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2		34,403	
3	(5) Service Contract Fund		
4	As provided in Section 8-32-3, Code of Alabama 1975.		
5		8,718,752	
6	(6) Special Examination Re- volving Fund.....		
7		5,000,000	
8	(7) Strengthen Alabama Homes Fund.....		
9	As provided in Section		
10	27-31E-2, Code of Alabama		
11	1975.		
12	Total Insurance, Department of		
13		29,644,863	29,644,863
14	73. Interior Design, Alabama		
15	State Board of Registration		
16	for:		
17			
18	(a) Professional and Occupa- tional Licensing and Regula- tion Program.....		
19		50,000	50,000
20	SOURCE OF FUNDS:		
21		50,000	
22	(1) Interior Design Fund		
23	As provided in Section		
24	34-15B-12, Code of Alabama 1975.		
25	Total Interior Design, Alabama		
26	State Board of Registration		
27		50,000	50,000
28	74. Interpreters and Translitera-		
29	tors, Alabama Licensure Board		
30	for:		
31			
32	(a) Professional and Occupa- tional Licensing and Regula- tion Program.....		
33		50,000	50,000
34	SOURCE OF FUNDS:		
35			
36	(1) Alabama Licensure Board for Interpreters and Trans- litterators Fund.....		
37		50,000	
38	As provided in Section		
39	34-16-9, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Interpreters and Trans-		
2	litterators, Alabama Licensure		
3	Board for.....		
		50,000	50,000
4	75. Labor, Department of:		
5	(a) Regulatory Services Pro-		
6	106,005	1,756,921	1,862,926
7	(b) Administrative Services		
8		20,218,231	20,218,231
9	(c) Employment Security Pro-		
10	59,950	69,351,887	69,411,837
11	(d) Industrial Safety and Ac-		
12	642,954	10,241,192	10,884,146
13	Of the above appropriation,		
14	\$100,000 shall be expended for		
15	the Mine Safety Inspection		
16	Program.		
17	(e) Regulation Workers' Com-		
18		5,098,873	5,098,873
19	SOURCE OF FUNDS:		
20	808,909		
21		1,309,837	
22	(3) Boiler and Pressure Vessel		
23		729,118	
24	As provided in Section		
25	25-12-18, Code of Alabama		
26	1975.		
27		77,556	
28	(5) Elevator Safety Review Fee		
29		1,058,484	
30	As provided in Section		
31	25-13-6, Code of Alabama 1975.		
32	(6) Employment Security Admin-		
33		4,102,868	
34		85,359,013	
35	(8) Professional Employer Or-		
36	ganization Registration Fund		
37		98,873	
38	(9) State Abandoned Mine Land		
39		8,931,355	

	General Fund	Earmarked Funds	Appropriation Total
1 (10) Workers Compensation			
2 Administration Trust Fund ..		5,000,000	
3 Total Labor, Department of ...	808,909	106,667,104	107,476,013
4 76. Landscape Architects, Board			
5 of Examiners of:			
6 (a) Professional and Occupa-			
7 tional Licensing and Regula-			
8 tion Program.....		62,000	62,000
9 SOURCE OF FUNDS:			
10 (1) Landscape Architects Fund .		62,000	
11 As provided in Section			
12 34-17-6, Code of Alabama 1975.			
13 Total Landscape Architects,			
14 Board of Examiners of		62,000	62,000
15 77. Law Enforcement Agency,			
16 State:			
17 (a) Department of Public			
18 Safety Program.....	34,294,765	34,499,372	68,794,137
19 Of the above appropriation, at			
20 least \$3,300,000 shall be used			
21 for a state trooper class with			
22 at least 30 new state troop-			
23 ers.			
24 (b) State Bureau of Investiga-			
25 tion Program.....		35,906,503	35,906,503
26 (c) Administrative Bureau Pro-			
27 gram.....	13,762,391	8,558,000	22,320,391
28 (d) ALEA Support Services Pro-			
29 gram.....		89,566,459	89,566,459
30 SOURCE OF FUNDS:			
31 (1) State General			
32 Fund-Transfer.....	48,057,156		
33 (2) DPS Automated Fingerprint			
34 Identification System		4,668,174	
35 (3) Federal and Local Funds ..		58,735,027	
36 (4) Impaired Driving Preven-			
37 tion and Enforcement Fund ..		500,000	
38 (5) Interlocked Ignition Indi-			
39 gent Fund.....		650,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Transfer from ABC Board		
2	Fund.....	16,895,695	
3	(7) Transfer from CJIS Automa-		
4	tion Fund.....	5,862,066	
5	(8) Transfer from Highway		
6	Traffic Safety Fund	37,750,000	
7	(9) Transfer from Marine Po-		
8	lice Fund.....	14,619,372	
9	(10) Transfer from Public		
10	Road and Bridge Fund	3,500,000	
11	The above transfer from the		
12	Public Road and Bridge Fund		
13	may be used as provided in		
14	Section 32-2-84, Code of Ala-		
15	bama 1975.		
16	(11) Transfer from Public		
17	Road and Bridge Fund.	25,000,000	
18	In accordance with Constitu-		
19	tional Amendment 354.		
20	(12) Transfer from Public		
21	Safety Motor Vehicle Re-		
22	placement Fund.....	350,000	
23	Total Law Enforcement Agency,		
24	State.....	48,057,156	216,587,490
25			
26	78. Liquefied Petroleum Gas		
27	Board:		
28	(a) Regulatory Services Pro-		
29	gram.....	1,793,336	1,793,336
30	SOURCE OF FUNDS:		
31	(1) Liquefied Petroleum Gas		
32	Board Fund.....	1,593,336	
33	(2) Liquefied Petroleum Gas		
34	Research and Education Fund	200,000	
35	Total Liquefied Petroleum Gas		
36	Board.....	1,793,336	1,793,336
37	79. Livestock Market Board, Ala-		
38	bama Public:		
39	(a) Agricultural Development		
40	Service Program.....	3,358	3,358

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Public Livestock		
3		3,358	
4	As provided in Sections		
5	2-15-115 through 2-15-127,		
6	Code of Alabama 1975.		
7	Total Livestock Market Board,		
8		3,358	3,358
9	80. Manufactured Housing Commis-		
10	sion, Advisory Board:		
11	(a) Regulatory Services Pro-		
12		3,642,362	3,642,362
13	SOURCE OF FUNDS:		
14	(1) Alabama Manufactured Hous-		
15		3,642,362	
16	As provided in Section 24-6-4,		
17	Code of Alabama 1975.		
18	Total Manufactured Housing		
19		3,642,362	3,642,362
20	81. Marriage and Family Therapy,		
21	Board of Examiners in:		
22	(a) Professional and Occupa-		
23			
24		100,000	100,000
25	SOURCE OF FUNDS:		
26	(1) Board of Examiners in Mar-		
27			
28		100,000	
29	As provided in Section		
30	34-17A-25, Code of Alabama		
31	1975.		
32	Total Marriage and Family		
33			
34		100,000	100,000
35	82. Massage Therapy, Alabama		
36	Board of:		
37	(a) Professional and Occupa-		
38			
39		225,000	225,000
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Alabama Board of Massage			
2 Therapy Fund.....		225,000	
3 As provided in Section			
4 34-43-14, Code of Alabama			
5 1975.			
6 Total Massage Therapy, Alabama			
7 Board of.....		225,000	225,000

83. Medicaid Agency, Alabama:

9 (a) Medical Assistance through			
10 Medicaid Program.....	701,133,407	6,552,207,308	7,253,340,715

11 Of the above appropriation,
 12 \$50,000 shall be expended for
 13 the Dental Services Project
 14 for handicapped/indigent pa-
 15 tients. Of the above appropri-
 16 ation, \$500,000 shall be ex-
 17 pended for a pilot program
 18 between the University Medical
 19 Center (UMC) and Tuscaloosa
 20 Fire and Rescue Service in
 21 which UMC hires advanced prac-
 22 tice providers to work on ex-
 23 isting Alternative Response
 24 (AR) units with paramedics to
 25 divert low-acuity patients
 26 away from ambulance transport
 27 to the emergency department.
 28 The Medicaid Agency will reim-
 29 burse the Department of Public
 30 Health for actual costs (in
 31 compliance with OMB Circular
 32 A-87 and Centers for Medicare
 33 and Medicaid Services guide-
 34 lines) for services provided.
 35 The Department of Public
 36 Health shall transfer to the
 37 Medicaid Agency the state
 38 funds attributable to the dif-
 39 ference between their costs
 40 and Medicaid's routine reim-
 41 bursement fee. Medicaid shall
 42 continue to provide hospice
 43 benefits through fiscal year
 44 2018 and ensure that benefits
 45 are administered to medically
 46 appropriate individuals. Any
 47 requirements for prior autho-
 48 rization of antipsychotic

	General Fund	Earmarked Funds	Appropriation Total
1	drugs will be for the limited		
2	purpose of managing off-label		
3	utilization. It is the intent		
4	of the Legislature that the		
5	appropriation made herein to		
6	the Alabama Medicaid Agency be		
7	utilized in such a manner to		
8	provide open access with no		
9	prior authorization for medi-		
10	cations prescribed according		
11	to FDA approved indications		
12	for mental illness and		
13	HIV/AIDS. The Alabama Medicaid		
14	Agency shall not pay for a		
15	generic drug that is more ex-		
16	pensive than its brand name		
17	drug, net of rebates. The Ala-		
18	bama Medicaid Agency shall		
19	make reasonable efforts to		
20	continue the PACE program.		
21	SOURCE OF FUNDS:		
22	(1) State General Fund	701,133,407	
23	(2) Alabama Health Care Trust		
24	Fund, Estimated.....		382,616,994
25	(3) Certified Public Expendi-		
26	tures, Estimated.....		188,627,938
27	(4) Departmental Receipts,		
28	Estimated.....		19,036,616
29	(5) Drug Rebates, Estimated ..		124,647,797
30	(6) Federal Stimulus Funds -		
31	HIE, Estimated.....		22,271,487
32	(7) Federal and Local Funds ..		5,164,718,520
33	(8) Intergovernmental Trans-		
34	fers, Estimated.....		246,024,456
35	(9) Transfer from Alabama Eco-		
36	nomi Settlement Authority		
37	Bond Proceeds.....		105,000,000
38	(10) Transfer from Depart-		
39	ment of Human Resources		31,883,471
40	(11) Transfer from Depart-		
41	ment of Mental Health		146,788,088
42	(12) Transfer from Depart-		
43	ment of Public Health		24,918,130

	General Fund	Earmarked Funds	Appropriation Total
1 (13) Transfer from Department of Rehabilitation Services.....		5,647,209	
2			
3			
4 (14) Transfer from Department of Senior Services		24,416,608	
5			
6 (15) Transfer from Department of Youth Services		6,152,347	
7			
8 (16) Transfer from Medicaid Trust Fund, Estimated		29,523,602	
9			
10 (17) Transfer from Public Schools, Estimated		29,934,045	
11			
12 Total Medicaid Agency, Alabama	701,133,407	6,552,207,308	7,253,340,715
13			

14

15 **84. Mental Health, Department of:**

16 (a) Institutional Treatment and Care of Mental Illness Program.....	55,324,204	300,474,256	355,798,460
17			
18			
19 (b) Substance Abuse Program ..	3,422,000	46,347,133	49,769,133
20			
21			
22			
23			
24			
25			
26			
27			
28 (c) Administrative Services Program.....	2,773,248	22,992,466	25,765,714
29			
30 (d) Special Services Program .	2,494,320	15,695,747	18,190,067

31 The Department shall expend at
 32 least \$60,000 to support the
 33 mission and subsequent recom-
 34 mendations of the Alabama In-
 35 teragency Autism Coordinating
 36 Council as approved by the
 37 Commissioner of the Department
 38 of Mental Health and the
 39 amount of \$310,000 shall be
 40 expended for substance abuse
 41 prevention services, in the
 42 event that such services are
 43 not funded with federal funds.

	General Fund	Earmarked Funds	Appropriation Total
1 (e) Institutional Treatment			
2 and Care of Intellectually			
3 Disabled Program.....	44,615,797	440,055,213	484,671,010
4 SOURCE OF FUNDS:			
5 (1) State General			
6 Fund-Transfer.....	108,629,569		
7 (2) Cigarette Tax.....		5,011,610	
8 (3) Departmental Receipts		1,500,000	
9 (4) Federal and Local Funds,			
10 Estimated.....		617,261,562	
11 (5) Indigent Offender Alco-			
12 hol/Drug Treatment Fund		115,000	
13 (6) Special Mental Health			
14 Trust Fund, Estimated		201,676,643	
15 For operations and maintenance			
16 of the Department of Mental			
17 Health and Intellectually Dis-			
18 abled Community Programs, in-			
19 cluding the purchase of drugs			
20 for medically indigent mental			
21 patients not hospitalized at			
22 the time of receiving drugs at			
23 Alabama state hospitals.			
24 Total Mental Health, Depart-			
25 ment of.....	108,629,569	825,564,815	934,194,384
26 It is the intent of the Legis-			
27 lature that the Department			
28 maximize its efforts to pro-			
29 vide intellectual disabilities			
30 services in order to reduce			
31 the number of clients on the			
32 waiting list to receive intel-			
33 lectual disabilities services.			
34 It is the intent of the Legis-			
35 lature that the Department			
36 notify the members of each			
37 local legislative delegation			
38 (whenever possible) prior to			
39 grants being awarded in each			
40 legislative district. The De-			
41 partment shall notify the leg-			
42 islative delegation of the			
43 amount of the grant, the re-			
44 cipient of the grant, and the			

	General Fund	Earmarked Funds	Appropriation Total
1	date the grant is to be		
2	awarded. ID/DD provider rates		
3	shall be funded the same as in		
4	effect as of the end of fiscal		
5	year 2016 with the exception		
6	that an additional \$575,000 in		
7	state funding added to in-		
8	crease provider rates in fis-		
9	cal year 2017.		
10	85. Military Department:		
11	(a) Military Operations Pro-		
12		7,400,000	7,400,000
13	SOURCE OF FUNDS:		
14	(1) State General Fund-Active		
15		3,222	
16	(2) State General Fund-One for		
17		313,334	
18	(3) State General		
19		6,173,427	
20	(4) State General		
21	Fund-Quarterly Allowances		
22		897,084	
23	(5) State General Fund-State		
24		12,933	
25	Total Military Department		
		7,400,000	7,400,000
26	86. Military Department - Armory		
27	Commission of Alabama:		
28	(a) Military Operations Pro-		
29		113,754,285	113,754,285
30	(b) Capital Outlay Program ...		
		4,500,000	4,500,000
31	SOURCE OF FUNDS:		
32	(1) Federal and Local Funds ..		
		117,624,285	
33	(2) Military Department Bil-		
34	leting Revolving Fund, Esti-		
35		630,000	
36	Total Military Department -		
37	Armory Commission of Alabama .		
		118,254,285	118,254,285
38	The funds hereinabove appro-		
39	priated to the Armory Commis-		
40	sion shall be payable from		

	General Fund	Earmarked Funds	Appropriation Total
1	funds in the State Treasury to		
2	the credit of the Armory Com-		
3	mission, and the appropriation		
4	hereinabove made includes the		
5	appropriation made for the		
6	care, maintenance and con-		
7	struction of facilities; pro-		
8	vided, however, that the last		
9	federal government service		
10	contract reimbursement shall		
11	not revert to the State Gen-		
12	eral Fund.		
13	87. Music Hall of Fame Board,		
14	Alabama:		
15	(a) Fine Arts Program	385,875	385,875
16	SOURCE OF FUNDS:		
17	(1) Music Hall of Fame Fund,		
18	Estimated.....	385,875	
19	Total Music Hall of Fame		
20	Board, Alabama.....	385,875	385,875
21	88. Nursing Home Administrators,		
22	Board of Examiners of:		
23	(a) Professional and Occupa-		
24	tional Licensing and Regula-		
25	tion Program.....	115,000	115,000
26	SOURCE OF FUNDS:		
27	(1) Board of Examiners of		
28	Nursing Home Administrators		
29	Fund.....	115,000	
30	As provided in Section		
31	34-20-7, Code of Alabama 1975.		
32	Total Nursing Home Administra-		
33	tors, Board of Examiners of ..	115,000	115,000
34	89. Occupational Therapy, Alabama		
35	State Board of:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....	187,000	187,000
39	SOURCE OF FUNDS:		
40	(1) Board of Occupational		
41	Therapy Fund.....	187,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-39-6, Code of Alabama 1975.		
3	Total Occupational Therapy,		
4	Alabama State Board of		
		187,000	187,000
5	90. Oil and Gas Board:		
6	(a) Management and Regulation		
7	of Oil and Gas Exploration		
8	and Development Program		
	2,285,180	754,071	3,039,251
9	SOURCE OF FUNDS:		
10	(1) State General Fund		
	2,285,180		
11	(2) Oil and Gas Board Special		
12	Fund.....		
		714,071	
13	(3) Surety Bond Deposits, Es-		
14	timated.....		
		40,000	
15	As provided in Section 9-17-6,		
16	Code of Alabama 1975.		
17	Total Oil and Gas Board		
	2,285,180	754,071	3,039,251
18	91. Onsite Wastewater Board, Ala-		
19	bama:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....		
		485,000	485,000
23	SOURCE OF FUNDS:		
24	(1) Alabama Onsite Wastewater		
25	Fund.....		
		485,000	
26	As provided in Section		
27	34-21A-6, Code of Alabama		
28	1975.		
29	Total Onsite Wastewater Board,		
30	Alabama.....		
		485,000	485,000
31	92. Pardons and Paroles, Board		
32	of:		
33	(a) Administration of Pardons		
34	and Paroles Program		
	45,915,752	13,100,000	59,015,752
35			
36	SOURCE OF FUNDS:		
37	(1) State General Fund		
	45,915,752		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1			
2	Public Library Service, Ala-		
	bama ...10,724		
3	Public Service Commission		
4	...26,094		
5	Real Estate Appraisers Board,		
6	Alabama ...2,145		
7	Real Estate Commission, Ala-		
8	bama ...12,868		
9	Agriculture and Industries,		
10	Department of ...117,245		
11	Alcoholic Beverage Control		
12	Board ...287,394		
13	Architects, Board for Regis-		
14	tration of ...1,430		
15	Archives and History, Depart-		
16	ment of ...19,303		
17	Arts, Alabama State Council on		
18	the ...6,077		
19	Attorney General, Office of		
20	the ...54,691		
21	Auditor, State ...3,575		
22	Banking Department, State		
23	...38,605		
24	Rehabilitation Services, De-		
25	partment of (Contract Team)		
26	...81,829		
27	Transportation, Alabama De-		
28	partment of (Contract Team)		
29	...1,098,346		
30	Youth Services, Department of		
31	...152,276		
32	Women's Commission ...357		
33	Assisted Living Administra-		
34	tors, Alabama Board of Examin-		
35	ers of ...715		
36	Commerce, Department of		
37	...22,520		
38	Labor, Department of (Contract		
39	Team) ...79,441		
40	State Law Enforcement Agency		
41	...474,343		

	General Fund	Earmarked Funds	Appropriation Total
1	Office of Information Technol-		
2	ogy ...2,145		
3	Rehabilitation Services, De-		
4	partment of ...277,385		
5	Retirement Systems ...110,811		
6	Revenue, Department of		
7	...403,567		
8	Secretary of State ...15,371		
9	Securities Commission		
10	...19,303		
11	Senior Services, Department of		
12	...15,728		
13	Social Work Examiners, Alabama		
14	State Board of ...1,430		
15	Soil and Water Conservation		
16	Committee, State ...1,787		
17	Speech Pathology and Audiol-		
18	ogy, Alabama Board of Examin-		
19	ers for ...715		
20	State Employees' Insurance		
21	Board ...21,447		
22	Surface Mining Commission,		
23	Alabama ...8,221		
24	Tourism Department, Alabama		
25	...22,877		
26	Transportation, Alabama De-		
27	partment of ...1,526,333		
28	Treasurer, State ...11,081		
29	Veterans Affairs, Department		
30	of ...13,583		
31	Veterinary Medical Examiners,		
32	Alabama State Board of		
33	...1,430		
34	Corrections, Department of		
35	(Contract Team) ...166,513		
36	Child Abuse and Neglect Pre-		
37	vention, Department of		
38	...4,647		
39	Chiropractic Examiners, Ala-		
40	bama State Board of ...1,787		

	General Fund	Earmarked Funds	Appropriation Total
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1	Choctawhatchee, Pea and Yellow		
2	Rivers Watershed Management		
3	Authority ...1,072		
4	Conservation and Natural Re-		
5	sources, Department of		
6	...456,112		
7	Corrections, Department of		
8	...1,277,544		
9	Cosmetology, Alabama Board of		
10	...9,651		
11	Counseling, Alabama Board of		
12	Examiners in ...715		
13	Credit Union Administration		
14	...3,217		
15	Crime Victims Compensation		
16	Commission, Alabama ...11,439		
17	Dietetics and Nutrition Prac-		
18	tice, State Board of Examiners		
19	for ...357		
20	Economic and Community Af-		
21	fairs, Department of ...58,265		
22	Education, Department of		
23	...307,769		
24	Educational Television Commis-		
25	sion ...11,796		
26	Emergency Management Agency,		
27	Alabama ...30,384		
28	Engineers and Land Surveyors,		
29	State Board of Licensure of		
30	Professional ...2,860		
31	Environmental Management, De-		
32	partment of ...210,183		
33	Ethics Commission, Alabama		
34	...5,719		
35	Examiners of Public Accounts		
36	...56,835		
37	Finance, Department of		
38	...175,153		
39	Forensic Sciences, Department		
40	of ...73,993		
41	Forestry Commission, Alabama		
42	...87,576		

	General Fund	Earmarked Funds	Appropriation Total
1	Foresters, Alabama State Board		
2	of Registration for ...357		
3	Funeral Service, Alabama Board		
4	of ...1,430		
5	General Contractors, State		
6	Licensing Board for ...5,719		
7	Geological Survey ...16,800		
8	Governor's Office ...20,375		
9	Health, Department of Public		
10	...1,059,139		
11	Health Planning and Develop-		
12	ment Agency, State ...2,502		
13	Heating, Air Conditioning and		
14	Refrigeration Contractors,		
15	Board of ...4,289		
16	Historical Commission, Alabama		
17	...23,592		
18	Home Builders Licensure Board		
19	...5,362		
20	Human Resources, Department of		
21	...1,478,791		
22	Indian Affairs Commission		
23	...1,072		
24	Agricultural Museum Board		
25	...715		
26	Early Childhood Education		
27	...41,107		
28	Tax Tribunal, Alabama ...1,072		
29	Governor's Mansion Authority		
30	...1,430		
31	Psychology, Alabama Board of		
32	Examiners in ...357		
33	Insurance, Department of		
34	...50,401		
35	Judicial Inquiry Commission		
36	...1,787		
37	Labor, Department of		
38	...328,144		
39	Liquefied Petroleum Gas Board		
40	...3,575		

	General Fund	Earmarked Funds	Appropriation Total
1	Manufactured Housing Commis-		
2	sion, Alabama ...8,221		
3	Medicaid Agency, Alabama		
4	...204,464		
5	Mental Health, Department of		
6	...418,580		
7	Military Department ...116,173		
8	Nursing, Alabama Board of		
9	...17,515		
10	Nursing Home Administrators,		
11	Board of Examiners of ...357		
12	Occupational Therapy, Board of		
13	...357		
14	Oil and Gas Board ...11,796		
15	Onsite Wastewater Board		
16	...2,145		
17	Pardons and Paroles, Board of		
18	...188,736		
19	Peace Officers' Annuity and		
20	Benefit Fund, Alabama ...1,072		
21	SOURCE OF FUNDS:		
22	(1) State Agency Collections .	12,000,000	
23	Total Personnel Department,		
24	State.....	12,000,000	12,000,000
25	The above appropriation to the		
26	State Personnel Department		
27	includes funds for the payroll		
28	function and the personnel		
29	system upgrade which will ac-		
30	company the upgrade of the		
31	state financial management		
32	system. The above appropria-		
33	tions for the contract teams		
34	of the Department of Correc-		
35	tions, Department of Transpor-		
36	tation, Department of Labor,		
37	and Department of Rehabilita-		
38	tion Services are for an esti-		
39	mated amount as agreed upon by		
40	the State Personnel Department		
41	and said departments for model		
42	work teams.		

	General Fund	Earmarked Funds	Appropriation Total
1	95. Physical Therapy, Board of:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		599,500	599,500
5	SOURCE OF FUNDS:		
6	(1) Physical Therapist Fund ..	599,500	
7	As provided in Section		
8	34-24-195, Code of Alabama		
9	1975.		
10	Total Physical Therapy, Board		
11	of.....	599,500	599,500
12	96. Plumbers and Gas Fitters Ex-		
13	amining Board:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		2,136,986	2,136,986
17	SOURCE OF FUNDS:		
18	(1) Board of Plumbers and Gas		
19	Fitters Examiners Fund	2,136,986	
20	As provided in Section		
21	34-37-5, Code of Alabama 1975.		
22	Total Plumbers and Gas Fitters		
23	Examining Board.....	2,136,986	2,136,986
24	97. Polygraph Examiners, Board		
25	of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28		30,000	30,000
29	SOURCE OF FUNDS:		
30	(1) Board of Polygraph Examin-		
31	ers Fund.....	30,000	
32	As provided in Section		
33	34-25-5, Code of Alabama 1975.		
34	Total Polygraph Examiners,		
35	Board of.....	30,000	30,000
36	98. Private Investigation Board,		
37	Alabama:		
38	(a) Professional and Occupa-		
39		125,000	125,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Private Investigation		
4		125,000	
5	As provided in Section		
6	34-25B-7, Code of Alabama		
7	1975.		
8	Total Private Investigation		
9		125,000	125,000
10	99. Prosecution Services, Office		
11	of:		
12	(a) Prosecution, Training,		
13	Education and Management		
14	622,589	2,415,209	3,037,798
15	SOURCE OF FUNDS:		
16	622,589		
17	(2) Office of Prosecution Ser-		
18		1,615,209	
19	(3) Victim Service Officer		
20		800,000	
21	Total Prosecution Services,		
22	622,589	2,415,209	3,037,798
23	100. Prosthetists and Ortho-		
24	tists, Alabama State Board of:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27		250,000	250,000
28	SOURCE OF FUNDS:		
29	(1) State Board of		
30	Prosthetists and Orthotists		
31		250,000	
32	Total Prosthetists and Ortho-		
33		250,000	250,000
34	In accordance with Sections		
35	34-25A-1 through 34-25A-14,		
36	Code of Alabama 1975.		
37	101. Psychology, Alabama Board		
38	of Examiners in:		
39		466,825	466,825

	General Fund	Earmarked Funds	Appropriation Total
1	tional Licensing and Regula-		
2	tion Program.....		
3	SOURCE OF FUNDS:		
4	(1) Board of Examiners in Psy-		
5		466,825	
6	chology Fund.....		
7	As provided in Section		
8	34-26-43, Code of Alabama		
9	1975.		
10	Total Psychology, Alabama		
10		466,825	466,825
10	Board of Examiners in		
11	102. Public Service Commission:		
12	(a) Regulatory Services Pro-		
13		27,689,625	27,689,625
14	gram.....		
15	Notwithstanding any other laws		
16	to the contrary, the above		
17	appropriation includes a		
18	transfer to the State General		
19	Fund of \$13,000,000 to be made		
20	in four equal amounts at the		
21	end of each quarter of the		
22	fiscal year.		
22	SOURCE OF FUNDS:		
23	(1) Gas Pipeline Safety Fund .		
24		1,661,276	
25	(2) Public Service Commission		
26		10,771,769	
27	Fund.....		
28	The above appropriation to the		
29	Alabama Public Service Commis-		
30	sion shall be payable only		
31	from inspection and supervi-		
32	sion fees paid by utilities,		
33	radio companies and transpor-		
34	tation companies and such		
35	parts or percentages of fees		
36	and taxes paid by motor car-		
37	rier or motor transportation		
38	companies as are now or may be		
39	set aside by law to be used by		
40	the Commission. Any funds un-		
41	spent and unencumbered in the		
42	Alabama Public Service Commis-		
43	sion Fund at the end of the		
44	fiscal year in excess of		
44	\$600,000 shall be transferred		
44	to the State General Fund.		

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Public Service Commission		
2	Fund-Transfer to the State		
3	General Fund.....	13,000,000	
4	(4) State Dual Party Relay		
5	Fund.....	2,256,580	
6	In accordance with Section		
7	37-1-80.2, Code of Alabama		
8	1975.		
9	Total Public Service Commis-		
10	sion.....	27,689,625	27,689,625
11	The Public Service Commission		
12	shall, from the funds appro-		
13	propriated above, pay the state's		
14	annual membership fees to the		
15	Southern States Energy Board		
16	for the calendar year 2018.		
17	103. Real Estate Appraisers		
18	Board, Alabama:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21	tion Program.....	1,174,499	1,174,499
22	SOURCE OF FUNDS:		
23	(1) Real Estate Appraisers		
24	Board Fund.....	1,174,499	
25	In accordance with Sections		
26	34-27A-1 through 34-27A-29,		
27	Code of Alabama 1975.		
28	Total Real Estate Appraisers		
29	Board, Alabama.....	1,174,499	1,174,499
30	104. Real Estate Commission,		
31	Alabama:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....	5,481,912	5,481,912
35	SOURCE OF FUNDS:		
36	(1) Alabama Real Estate Com-		
37	mission Fund.....	5,131,912	
38	As provided in Section		
39	34-27-4, Code of Alabama 1975.		
40	(2) Alabama Real Estate Com-		
41	mission-Recovery Fund	350,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Real Estate Commission,		
2	Alabama.....		
		5,481,912	5,481,912
3	105. Respiratory Therapy, Ala-		
4	bama State Board of:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7		350,000	350,000
8	SOURCE OF FUNDS:		
9	(1) Respiratory Therapy Board		
10		350,000	
11	As provided in Sections		
12	34-27B-1 through 34-27B-14,		
13	Code of Alabama 1975.		
14	Total Respiratory Therapy,		
15		350,000	350,000
16	106. Revenue, Department of:		
17	(a) State Revenue Administra-		
18	363,000	170,992,080	171,355,080
19	Of the above appropriation to		
20	the Revenue Administration		
21	Program, the amount of		
22	\$16,505,000 shall be trans-		
23	ferred to the State General		
24	Fund in four equal payments at		
25	the beginning of each quarter		
26	of the fiscal year.		
27	SOURCE OF FUNDS:		
28	(1) State General Fund -		
29	250,000		
30	As provided in Section		
31	40-7-70, Code of Alabama 1975,		
32	to maintain a program for the		
33	equalization of ad valorem		
34	assessments.		
35	(2) State General Fund-Board		
36	113,000		
37		300,000	
38	(4) Inspection fees for re-		
39		876,634	
40	As provided in Section		
41	32-8-87, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Local Funds.....		1,950,000
2	(6) Revenue Administration		
3	Fund - Unencumbered Balance .		16,116,243
4	(7) Transfer from the Income		
5	Tax Collections.....		42,393,056
6	(8) Transfer from the Pension		
7	Fund as part of the cost of		
8	collections of the 1-Mill Ad		
9	Valorem Tax.....		1,820,848
10	(9) Transfer from the Public		
11	School Fund as part of the		
12	cost of collections of the		
13	3-Mill Ad Valorem Tax		5,462,544
14	(10) Transfer from the gross		
15	proceeds of Financial Insti-		
16	tution Excise Tax Collec-		
17	tions.....		131,095
18	(11) Transfer from the gross		
19	proceeds of Gasoline Tax		
20	Collections.....		12,665,526
21	(12) Transfer from the gross		
22	proceeds of Motor Carrier		
23	Mileage Tax Collections		381
24	(13) Transfer from the gross		
25	proceeds of Motor Fuel Tax		
26	Collections.....		1,360,110
27	(14) Transfer from the gross		
28	proceeds of Motor Vehicle		
29	License Collections		1,530,712
30	(15) Transfer from the gross		
31	proceeds of Motor Vehicle		
32	License Collections for the		
33	purchase only of Motor Vehi-		
34	cle License Tags, Estimated .		2,644,002
35	(16) Transfer from the gross		
36	proceeds of Sales Tax Col-		
37	lections.....		77,583,152
38	(17) Transfer from the gross		
39	proceeds of Use Tax Collec-		
40	tions.....		3,986,074
41	(18) Transfer from the gross		
42	proceeds of the Aviation		
43	Fuel Tax Collections		6,733

	General Fund	Earmarked Funds	Appropriation Total
1	(19) Transfer from the gross		
2	proceeds of the Construction		
3	Industry Fee Collections ...	250,000	
4	As provided in Sections		
5	41-10-727 through 41-10-732,		
6	Code of Alabama 1975.		
7	(20) Transfer from the gross		
8	proceeds of the Contractors'		
9	Gross Receipts Privilege Tax		
10	Collections.....	36,839	
11	(21) Transfer from the gross		
12	proceeds of the Drycleaning		
13	Environmental Fee Collec-		
14	tions.....	50,000	
15	(22) Transfer from the gross		
16	proceeds of the Forest Sev-		
17	erance Tax Collections	291,407	
18	(23) Transfer from the gross		
19	proceeds of the Hydroelec-		
20	tric Privilege Tax Collec-		
21	tions.....	254	
22	(24) Transfer from the gross		
23	proceeds of the Lubricating		
24	Oil Excise Tax.....	12,957	
25	(25) Transfer from the gross		
26	proceeds of the Nursing Fa-		
27	cility Privilege Tax Collec-		
28	tions.....	58,688	
29	(26) Transfer from the gross		
30	proceeds of the Pharmaceuti-		
31	cal Services Privilege Tax		
32	Collections.....	165,774	
33	(27) Transfer from the gross		
34	proceeds of the Scrap Tire		
35	Environmental Fee Collec-		
36	tions.....	60,000	
37	As provided in Section		
38	22-40A-14, Code of Alabama		
39	1975.		
40	(28) Transfer from the gross		
41	proceeds of the Store Li-		
42	cence Tax Collections	485,509	
43	(29) Transfer from the gross		
44	proceeds of the Tobacco Tax		
45	Collections.....	440,921	

	General Fund	Earmarked Funds	Appropriation Total
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1	(30) Transfer from the gross		
2	proceeds of the Utility Tax		
3	Collections.....	312,621	
4	Total Revenue, Department of .	363,000	170,992,080

5 The amounts hereinabove appro-
6 priated for the cost of main-
7 tenance and operations of the
8 Department of Revenue are in
9 lieu of any other statutory
10 provisions for the payment of
11 the cost of operating said
12 Department for collections of
13 the taxes as authorized by
14 law. Provided, however, in
15 addition to the amount
16 hereinabove appropriated,
17 there is hereby appropriated
18 to the Department of Revenue
19 all sums allowed the Depart-
20 ment of Revenue by acts of the
21 Legislature as a charge for
22 the collection of taxes or
23 licenses. The Revenue Depart-
24 ment shall not be limited in
25 any way whatsoever in its
26 ability to utilize or spend
27 its full appropriation and all
28 sums allowed to the Department
29 of Revenue by acts of the Leg-
30 islatre as a charge for the
31 collection of taxes or li-
32 censes. It is the intent of
33 the Legislature that the De-
34 partment of Revenue utilize
35 the appropriations made to it
36 in this act to: (1) signifi-
37 cantly reduce the amount of
38 delinquent taxes owed to the
39 state; (2) employ sufficient
40 examiners and audit personnel
41 to ensure that taxes owed to
42 the state are collected accu-
43 rately and timely; and (3)
44 update its personal computers
45 and related equipment to be-
46 come more efficient in the
47 collection of taxes owed to
48 the state. During FY 2018, the
49 Department shall report quar-

General Fund Earmarked Funds Appropriation Total

1	terly to the Chairs of the		
2	House Ways and Means General		
3	Fund Committee and the Senate		
4	Finance and Taxation-General		
5	Fund Committee and the Legis-		
6	lative Fiscal Officer on all		
7	actions taken by the Depart-		
8	ment in furtherance of these		
9	goals. The reports shall in-		
10	clude, but not be limited to:		
11	(1) the number and amount of		
12	delinquent taxes collected		
13	during the quarter and the		
14	number and amounts of delin-		
15	quent taxes outstanding as of		
16	the end of the quarter; (2)		
17	the number of additional exam-		
18	iners and audit personnel em-		
19	ployed during the quarter (not		
20	including examiners and audit		
21	personnel employed to replace		
22	personnel that retire or oth-		
23	erwise leave state service);		
24	and (3) the number of new per-		
25	sonal computers and related		
26	equipment put into use during		
27	the quarter.		
28	107. Secretary of State:		
29	(a) Administrative Support		
30	Services Program.....	7,524,428	7,524,428
31	SOURCE OF FUNDS:		
32	(1) Corporations Fund, Esti-		
33	mated.....	3,328,428	
34	(2) Electronic Voting Fund ...	6,000	
35	(3) Farmers Credit Protection		
36	Fund.....	70,000	
37	In accordance with Section		
38	7-9A-320, Code of Alabama		
39	1975.		
40	(4) Federal Funds.....	2,120,000	
41	(5) Information Bulk Sales		
42	Fund.....	1,000,000	
43	In accordance with Section		
44	7-9A-523, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	(6) Office of Voter Registration.....		
3		200,000	
4	In accordance with Section		
5	17-4-62, Code of Alabama 1975.		
6	(7) Uniform Commercial Code		
7		800,000	
8	Total Secretary of State		
		7,524,428	7,524,428
9	108. Securities Commission:		
10	(a) Regulatory Services Program.....		
11		12,115,382	12,115,382
12	Notwithstanding any other laws		
13	to the contrary, the above		
14	appropriation includes a		
15	transfer to the State General		
16	Fund of \$1,500,000 to be made		
17	in four equal amounts at the		
18	beginning of each quarter of		
19	the fiscal year.		
20	SOURCE OF FUNDS:		
21	(1) Industrial Revenue Bond		
22		10,000	
23	(2) Sale of Checks Fund		
		40,000	
24	(3) Securities Commission Fund		
25		10,565,382	
26	(4) Securities Commission Fund		
27	- Transfer to the State Gen-		
28		1,500,000	
29	Total Securities Commission ..		
		12,115,382	12,115,382
30	109. Security Regulatory Board,		
31	Alabama:		
32	(a) Licensing, Regulation and		
33		450,000	450,000
34	SOURCE OF FUNDS:		
35	(1) Security Certification		
36		450,000	
37	Total Security Regulatory		
38		450,000	450,000

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Sections		
2	34-27C-1, et seq., Code of		
3	Alabama 1975.		
4	110. Senior Services, Department of:		
5			
6	(a) Planning and Advocacy for		
7			the Elderly Program 6,781,803 30,380,028 37,161,831
8	Of the above appropriation		
9	from the State General Fund,		
10	\$500,000 shall be allocated		
11	for the Ombudsman Program;		
12	\$157,580 shall be allocated		
13	for the Retired Senior Volunteer Program; and \$25,000		
14	shall be allocated for the		
15	Silver Haired Legislature.		
16			
17	(b) Medicaid Waiver Services		
18			Program..... 19,674,397 80,853,771 100,528,168
19			
20	(c) Elderly Medication Program		
21			..... 1,751,872 1,751,872
22	The Alabama SeniorRx program		
23	shall provide assistance obtaining prescription medications and shall be expanded to		
24	allow comprehensive benefits screening and application assistance through an Area		
25	Agency on Aging designated by		
26	the Department as an Aging and		
27	Disability Resource Center		
28	(ADRC). It is the intent of		
29	the Legislature that applicants apply through local Area		
30	Agencies on Aging and their		
31	provider networks to ensure		
32	services are maximized and		
33	that paperwork and inconvenience to the clients are minimized to receive access to		
34	local and public benefits and		
35	prescription assistance. The		
36	Department of Senior Services		
37	shall report quarterly to the		
38	Chairs of the House Ways and		
39	Means General Fund Committee		
40			
41			
42			
43			
44			
45			
46			

	General Fund	Earmarked Funds	Appropriation Total
1 and the Senate Finance and			
2 Taxation-General Fund Commit-			
3 tee, the Governor, and the			
4 Legislative Fiscal Officer.			
5 The reports shall include the			
6 number of clients served by an			
7 ADRC, the number of			
8 unduplicated SeniorRx partici-			
9 pants, the number of prescrip-			
10 tions filled, and the esti-			
11 mated value of the drugs pro-			
12 vided.			
13 SOURCE OF FUNDS:			
14 (1) State General Fund	6,781,803		
15 (2) State General Fund-Alabama			
16 SeniorRx.....	1,751,872		
17 (3) State General			
18 Fund-Medicaid Waiver	19,674,397		
19 (4) Federal and Local Funds ..		111,233,799	
20 Total Senior Services, Depart-			
21 ment of.....	28,208,072	111,233,799	139,441,871
22 In addition to the appropria-			
23 tions hereinabove made, there			
24 is hereby appropriated such			
25 amounts as become available			
26 from the Senior Services Trust			
27 Fund in accordance with Sec-			
28 tion 41-15C-1, Code of Alabama			
29 1975, to the Department of			
30 Senior Services for the fiscal			
31 year ending September 30,			
32 2018.			
33 111. Social Work Examiners,			
34 Alabama State Board of:			
35 (a) Professional and Occupa-			
36 tional Licensing and Regula-			
37 tion Program.....		339,355	339,355
38 SOURCE OF FUNDS:			
39 (1) Alabama State Board of			
40 Social Work Examiners Fund .		339,355	
41 As provided in Section			
42 34-30-6, Code of Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Social Work Examiners,		
2	Alabama State Board of		
		339,355	339,355
3	112. Soil and Water Conserva-		
4	tion Committee, State:		
5	(a) Water Resource Development		
6	Program.....		
	2,433,219	2,538,000	4,971,219
7	Of the above appropriation,		
8	\$81,403 shall be expended for		
9	state match for the Regional		
10	Conservation Partnership Pro-		
11	gram (RCP). .		
12	(b) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....		
		5,000	5,000
15	SOURCE OF FUNDS:		
16	(1) State General Fund		
	2,433,219		
17	(2) Departmental Receipts		
		2,538,000	
18	(3) Soil Classifiers Fund		
		5,000	
19	As provided in Section		
20	34-32-19, Code of Alabama		
21	1975.		
22	Total Soil and Water Conserva-		
23	tion Committee, State		
	2,433,219	2,543,000	4,976,219
24	113. Speech Pathology and Audi-		
25	ology, Alabama Board of Exam-		
26	iners for:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29	tion Program.....		
		299,545	299,545
30	SOURCE OF FUNDS:		
31	(1) Alabama Board of Examiners		
32	for Speech Pathology and		
33	Audiology Fund.....		
		299,545	
34	As provided in Section		
35	34-28A-44, Code of Alabama		
36	1975.		
37	Total Speech Pathology and		
38	Audiology, Alabama Board of		
39	Examiners for.....		
		299,545	299,545

	General Fund	Earmarked Funds	Appropriation Total
1	114. Surface Mining Commission,		
2	Alabama:		
3	(a) Industrial Safety and Accident Prevention Program ..		
4	155,719	4,054,442	4,210,161
5	SOURCE OF FUNDS:		
6	(1) State General Fund-Transfer.....		
7	155,719		
8	(2) Bond Forfeiture/Reclamation Projects, Estimated.....		
9		2,000,000	
10	As provided in Section 9-16-103, Code of Alabama 1975.		
11	(3) Federal and Local Funds ..		
12		1,248,442	
13	(4) Surface Mining Commission-Fees.....		
14		806,000	
15	Total Surface Mining Commission, Alabama.....		
16	155,719	4,054,442	4,210,161
17	115. Tax Tribunal, Alabama:		
18	(a) Administrative Services Program.....		
19		874,533	874,533
20	SOURCE OF FUNDS:		
21	(1) Alabama Tax Tribunal Fund ..		
22		874,533	
23	Total Tax Tribunal, Alabama ..		
24		874,533	874,533
25	116. Tennessee-Tombigbee Waterway Development Authority:		
26	(a) Water Resource Development Program.....		
27	89,775		89,775
28	SOURCE OF FUNDS:		
29	(1) State General Fund		
30	89,775		
31	Total Tennessee-Tombigbee Waterway Development Authority ..		
32	89,775		89,775
33	117. Tourism Department, Alabama:		
34	(a) Tourism and Travel Promotion Program		
35	1,528,425	20,037,424	21,565,849
36			

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$269,325 shall be expended for		
3	the Bicentennial Commission;		
4	\$224,437 shall be expended for		
5	the Alabama Bass Trail;		
6	\$234,663 shall be expended for		
7	the Alabama Scenic River		
8	Trail; \$300,000 shall be ex-		
9	pended for the World Games;		
10	and \$300,000 shall be expended		
11	for Barber Motorsports..		
12	SOURCE OF FUNDS:		
13	(1) State General Fund	1,528,425	
14	(2) Lodging Tax (\$0.01)		20,037,424
15	Receipts collected under the		
16	provisions of Sections		
17	40-26-1, et seq., Code of Ala-		
18	bama 1975.		
19	Total Tourism Department, Ala-		
20	bama.....	1,528,425	20,037,424
			21,565,849
21			
22	118. Transportation, Department		
23	of:		
24	(a) Surface Transportation		
25	Improvement and Preservation		
26	Program.....		
		1,265,053,945	1,265,053,945
27	Proposed spending plan for the		
28	above (a) includes the follow-		
29	ing:		
30	Industrial Access Improvements		
31	& Assistance ...12,000,000		
32	(b) General Administration		
33	Program.....		
		211,889,784	211,889,784
34	Proposed spending plan for the		
35	above (b) includes the follow-		
36	ing:		
37	Captive County Health Insur-		
38	ance ...125,000		
39	Transfer to Administrative		
40	Office of Courts ...35,000,000		
41	Transfer to State Law Enforce-		

	General Fund	Earmarked Funds	Appropriation Total
1	ment Agency ...28,500,000		
2	(c) General Aviation and Aero-		
3	nautic Improvement and As-		
4		29,026,305	29,026,305
5	SOURCE OF FUNDS:		
6	(1) Airport Development Fund .	29,026,305	
7	(2) Federal Aid.....	720,000,000	
8	(3) Public Road and Bridge		
9	Fund.....	693,443,729	
10	There is hereby appropriated		
11	for payment of the principal		
12	of and the interest on all		
13	bonds heretofore or hereafter		
14	issued for public highways and		
15	bridge purposes, or either, by		
16	the State of Alabama, Alabama		
17	Federal Aid Highway Finance		
18	Authority, Alabama Highway		
19	Finance Corporation, or Ala-		
20	bama Industrial Access Road		
21	and Bridge Corporation, a to-		
22	tal of \$77,948,823 or so much		
23	thereof as may be necessary		
24	for payment of said principal		
25	and interest at their respec-		
26	tive maturities, of the reve-		
27	nues pledged for such payment.		
28	There is also hereby appropri-		
29	ated an amount not to exceed		
30	\$25,000,000 as an annual con-		
31	tribution to the Alabama		
32	Transportation Infrastructure		
33	Bank, if needed, for the bank		
34	to carry out its purposes. The		
35	Director of Transportation,		
36	with the consent of the Gover-		
37	nor and the Director of Fi-		
38	nance, shall have the author-		
39	ity to transfer any appropria-		
40	tion or any portion thereof		
41	between and among subdivisions		
42	(a), (b) and (c) of this sec-		
43	tion whenever such transfer		
44	shall be necessary to assure		
45	maximum utilization of federal		

	General Fund	Earmarked Funds	Appropriation Total
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1 matching funds which shall
 2 become available. In the event
 3 that there shall not be suffi-
 4 cient funds available for pay-
 5 ment of all appropriations
 6 hereinabove made, the follow-
 7 ing provisions shall be appli-
 8 cable. In the event of such
 9 insufficiency in respect of
 10 said revenues accruing to the
 11 Department of Transportation:
 12 (1) the appropriation made for
 13 Debt Service in subdivisions
 14 (a) and (b) hereof shall be
 15 paid in full, and (2) the ap-
 16 propriations from the revenues
 17 accruing to the Department of
 18 Transportation that are herein
 19 made for the purposes referred
 20 to in subdivisions (a), (b)
 21 and (c) except for Debt Ser-
 22 vice, hereof shall be allo-
 23 cated among the purposes re-
 24 ferred to in said subdivisions
 25 in such order and with such
 26 priorities as the Director of
 27 the Department of Transporta-
 28 tion shall from time to time
 29 direct. The funds appropriated
 30 in subdivisions (a) and (c)
 31 hereof, for the matching fed-
 32 eral funds, shall not revert
 33 at the end of the fiscal year
 34 for which such appropriations
 35 are made but shall remain
 36 available for the purposes for
 37 which such appropriations were
 38 made. In addition to all ap-
 39 propriations hereinabove made,
 40 there is hereby appropriated
 41 to the Department of Transpor-
 42 tation all federal funds ac-
 43 cruing thereto to be expended
 44 only for the purpose for which
 45 such funds are made available.

46	(4) Public Road and Bridge		
47	Fund-Transfer to Administra-		
48	tive Office of Courts		35,000,000

49 In accordance with Constitu-
 50 tional Amendment No. 354.

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Public Road and Bridge		
2	Fund-Transfer to State Law		
3	Enforcement Agency	28,500,000	
4	In accordance with Constitu-		
5	tional Amendment No. 354.		
6	Total Transportation, Depart-		
7	ment of.....	1,505,970,034	1,505,970,034
8	In addition to the above ap-		
9	propriation, there is hereby		
10	appropriated to the Department		
11	of Transportation such amounts		
12	as may be received by the De-		
13	partment for resolution of		
14	Civil Action No. 85-T-655-N.		
15	119. Treasurer, State:		
16	(a) Fiscal Management Program .	4,929,098	4,929,098
17	SOURCE OF FUNDS:		
18	(1) Alabama College Education		
19	Savings Administrative Fund .	474,643	
20	As provided in Section		
21	16-33C-10, Code of Alabama		
22	1975.		
23	(2) Prepaid Affordable College		
24	Tuition Fund.....	809,879	
25	(3) State Treasury Operations		
26	Fund.....	3,644,576	
27	As provided in Section		
28	36-17-20, Code of Alabama		
29	1975.		
30	Total Treasurer, State	4,929,098	4,929,098
31	120. Underground and Above-		
32	ground Storage Tank Trust Fund		
33	Management Board, Alabama:		
34	(a) Administration of Under-		
35	ground and Aboveground Stor-		
36	age Tank Trust Fund Manage-		
37	ment Board Program	150,000	150,000
38	Of the above appropriation,		
39	\$100,000 may be used for a		
40	continuing education and		
41	training program related to		
42	storage tank release preven-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion and clean up. Such con-		
2	tinuing education shall be		
3	provided by a qualified pro-		
4	gram approved by the Under-		
5	ground and Aboveground Storage		
6	Tank Trust Fund Management		
7	Board.		
8	SOURCE OF FUNDS:		
9	(1) Underground and Above-		
10	ground Storage Tank Trust		
11		150,000	
12	Fund.....		
13	As provided in Section		
14	22-35-4, Code of Alabama 1975.		
15	Total Underground and Above-		
16		150,000	150,000
17	ground Storage Tank Trust Fund		
18	Management Board, Alabama		

18	121. Veterans' Affairs, Depart-		
19	ment of:		
20	(a) Administration of Veter-		
21	1,263,142	4,443,761	5,706,903
22	ans' Affairs Program		
23	Of the above appropriation,		
24	\$30,773 shall be allocated for		
25	Still Serving Veterans and		
26	\$113,400 shall be allocated to		
27	the Department of Alabama Dis-		
28	abled American Veterans.		
29		72,954,141	72,954,141
30	(b) Veterans Homes Administra-		
31		300,000	300,000
32	tion Program.....		
33		411,000	411,000
34	(c) Capital Outlay Program ...		
35	(d) Veterans Cemetery Program .		

32	SOURCE OF FUNDS:		
33	1,263,142		
34	(1) State General Fund		
35		44,395,947	
36	(2) Veterans' Assistance Fund .		
37	The appropriation from the		
38	Veterans' Assistance Fund may		
39	be expended for operation of		
40	the Veterans' Nursing Homes,		
41	any other direct expenditures		
	for veterans' services and		
	capital outlay.		

	General Fund	Earmarked Funds	Appropriation Total
1 (3) Veterans' Home Trust			
2 Fund-Transfer.....		33,712,955	
3 Total Veterans' Affairs, De-			
4 partment of.....	1,263,142	78,108,902	79,372,044
5 122. Veterinary Medical Examin-			
6 ers, Alabama State Board of:			
7 (a) Professional and Occupa-			
8 tional Licensing and Regula-			
9 tion Program.....		642,750	642,750
10 SOURCE OF FUNDS:			
11 (1) State Board of Veterinary			
12 Medical Examiners Fund		642,750	
13 As provided in Section			
14 34-29-70, Code of Alabama			
15 1975.			
16 Total Veterinary Medical Exam-			
17 iners, Alabama State Board of ..		642,750	642,750
18 123. Women's Commission, Ala-			
19 bama:			
20 (a) Employment and Social Op-			
21 portunities Program		18,000	18,000
22 SOURCE OF FUNDS:			
23 (1) Women's Commission Fund ..		18,000	
24 Total Women's Commission, Ala-			
25 bama.....		18,000	18,000
26 124. Youth Services, Department			
27 of:			
28 (a) Financial Assistance Pro-			
29 gram (School District)		916,277	916,277
30 (b) Youth Services Program ...	5,704,537	40,449,866	46,154,403
31 SOURCE OF FUNDS:			
32 (1) State General Fund	5,704,537		
33 (2) Youth Services Fund		41,366,143	
34 Total Youth Services, Depart-			
35 ment of.....	5,704,537	41,366,143	47,070,680
36 It is the intent of the Legis-			
37 lature that the Department			

	General Fund	Earmarked Funds	Appropriation Total
1	notify the members of each		
2	local legislative delegation		
3	(whenever possible) prior to		
4	grants being awarded in each		
5	legislative district. The De-		
6	partment shall notify the leg-		
7	islative delegation of the		
8	amount of the grant, the re-		
9	cipient of the grant, and the		
10	date the grant is to be		
11	awarded. Any appropriation		
12	expended for youth detention		
13	facilities shall be allocated		
14	as follows: Part I - each de-		
15	tention facility will receive		
16	\$14,000 for each county the		
17	detention facility serves.		
18	Part II - the balance of such		
19	funds shall be allocated based		
20	upon the population of the		
21	county or counties served by		
22	the detention facility (state-		
23	wide among 12 detention facil-		
24	ities).		
25	2D. Other:		
26	1. Arrest of Absconding Felons:		
27	(a) Criminal Investigation		
28	Program, Estimated	24,735	24,735
29	SOURCE OF FUNDS:		
30	(1) State General Fund	24,735	
31	As provided in Sections 15-9-1		
32	and 15-9-3, Code of Alabama		
33	1975.		
34	Total Arrest of Absconding		
35	Felons.....	24,735	24,735
36	2. Automatic Appeal Expense:		
37	(a) Legal Advice and Legal		
38	Services Program, Estimated .	33	33
39	SOURCE OF FUNDS:		
40	(1) State General Fund	33	
41	As provided in Sections		
42	12-22-150 and 12-22-241, Code		

	General Fund	Earmarked Funds	Appropriation Total
1	of Alabama 1975.		
2	Total Automatic Appeal Expense		
3	33		33
4	3. County Government Capital		
5	Improvement Fund:		
6	(a) Special Services Program,		
7		25,136,480	25,136,480
8	SOURCE OF FUNDS:		
9	(1) Alabama Trust Fund Income,		
10		25,136,480	
11	Total County Government Capital Improvement Fund		
12		25,136,480	25,136,480
13	4. Court Assessed Costs Not		
14	Provided For:		
15	(a) Special Services Program,		
16	5,500,000		5,500,000
17	As provided in Sections		
18	22-52-14, 22-11A-1 through		
19	22-11A-41, 12-15-215,		
20	26-17-636 and 12-21-131, Code		
21	of Alabama 1975.		
22	(b) Legal Advice and Legal		
23	264,500		264,500
24	It is the intent of the Legis-		
25	lature that the appropriation		
26	in this subsection be expended		
27	for court costs, which include		
28	cost of depositions, witness		
29	fees and expenses, filing and		
30	docket fees, court reporters,		
31	court judgments, attorneys		
32	fees, out-of-court settlements		
33	and other expenses ordered by		
34	the court or normally identi-		
35	fied as costs of court, when		
36	any of the above is approved		
37	by the Attorney General. The		
38	Attorney General shall provide		
39	a report quarterly to the		
40	Chair of the House Ways and		
41	Means General Fund Committee,		
42	the Chair of the Senate Fi-		
43	nance and Taxation-General		
44	Fund Committee and the Legis-		

	General Fund	Earmarked Funds	Appropriation Total
1	relative Fiscal Officer on the		
2	detailed expenditures of this		
3	appropriation.		
4	(c) Automatic Appeal Cases		
5	Expense Program.....	15,630	15,630
6	The above appropriation shall		
7	be used to reimburse reason-		
8	able expenses incurred by at-		
9	torneys representing defen-		
10	dants under sentence of death		
11	in state collateral proceed-		
12	ings, such as those under Rule		
13	32 of the Rules of Criminal		
14	Procedure. Provided, in no		
15	case may any amount be paid		
16	unless the court determines by		
17	written order in advance that		
18	the cost is both necessary and		
19	reasonable; and in no event		
20	may any amount be paid out of		
21	this appropriation as fees to		
22	any attorney for services or		
23	to compensate any attorney for		
24	time either as an attorney in		
25	the proceeding or as a wit-		
26	ness.		
27	SOURCE OF FUNDS:		
28	(1) State General Fund	264,500	
29	(2) State General Fund, Esti-		
30	mated.....	5,500,000	
31	(3) State General		
32	Fund-Automatic Appeal Cases	15,630	
33	Total Court Assessed Costs Not		
34	Provided For.....	5,780,130	5,780,130
35	5. Court Costs:		
36	(a) Court Operations Program,		
37	Estimated.....	81	81
38	SOURCE OF FUNDS:		
39	(1) State General Fund	81	
40	Pursuant to Act No. 558, 1957,		
41	Page 777.		
42	Total Court Costs.....	81	81

	General Fund	Earmarked Funds	Appropriation Total
1	6. Distribution of Public Documents:		
2			
3	(a) Administrative Support		
4	Services Program, Estimated .	165,975	165,975
5	SOURCE OF FUNDS:		
6	(1) State General Fund	165,975	
7	As provided in Sections		
8	36-14-1, 36-14-11, 17-5-11,		
9	and 41-21-8, Code of Alabama		
10	1975.		
11	Total Distribution of Public		
12	Documents.....	165,975	165,975
13	7. Election Expenses:		
14	(a) Special Services Program,		
15	Estimated.....	8,615,000	8,615,000
16	(b) Training of Election Offi-		
17	cials.....	31,239	31,239
18	For payment of expenses pursu-		
19	ant to the court order entered		
20	by the U.S. District Court,		
21	Middle District of Alabama in		
22	Civil Action No. 84-T-595-N.		
23	SOURCE OF FUNDS:		
24	(1) State General Fund	31,239	
25	(2) State General Fund, Esti-		
26	mated.....	8,615,000	
27	As provided in Section		
28	17-16-7, Code of Alabama 1975.		
29	Total Election Expenses	8,646,239	8,646,239
30	8. Emergency Fund, Departmen-		
31	tal:		
32	(a) Special Services Program .	1,843,461	1,843,461
33	SOURCE OF FUNDS:		
34	(1) State General Fund	1,843,461	
35	Total Emergency Fund, Depart-		
36	mental.....	1,843,461	1,843,461

	General Fund	Earmarked Funds	Appropriation Total
1	This is the appropriation con-		
2	templated in Section 41-4-94,		
3	Code of Alabama 1975, and		
4	shall be the only amount ap-		
5	propriated and the total		
6	amount expended under the pro-		
7	visions of said section. This		
8	appropriation shall be ex-		
9	pended solely for the purpose		
10	of addressing a financial		
11	emergency within a state de-		
12	partment, board, commission,		
13	bureau, office or agency. At		
14	least ten days prior to the		
15	release of any of this appro-		
16	priation to any state depart-		
17	ment, board, commission, bu-		
18	reau, office or agency, the		
19	Director of Finance shall no-		
20	tify the Chair of the Senate		
21	Finance and Taxation-General		
22	Fund Committee, the Chair of		
23	the House Ways and Means Gen-		
24	eral Fund Committee and the		
25	Director of the Legislative		
26	Fiscal Office of such pending		
27	transfer.		
28	9. Fair Trial Tax Transfer:		
29	(a) Court Operations Program,		
30	Estimated.....	50,000,000	50,000,000
31	SOURCE OF FUNDS:		
32	(1) State General Fund -		
33	Transfer.....	50,000,000	
34	Total Fair Trial Tax Transfer .	50,000,000	50,000,000
35	10. Feeding of Prisoners:		
36	(a) Institutional Services -		
37	Corrections Program, Esti-		
38	imated.....	8,977,500	8,977,500
39	SOURCE OF FUNDS:		
40	(1) State General Fund	8,977,500	
41	For expenses of feeding pris-		
42	oners in county jails in ac-		

	General Fund	Earmarked Funds	Appropriation Total
1	cordance with Sections 14-6-42		
2	and 14-6-43, Code of Alabama		
3	1975.		
4	8,977,500		8,977,500
5	11. Finance - CMIA, Department		
6	of:		
7	(a) Fiscal Management Program,		
8	10,000		10,000
9	SOURCE OF FUNDS:		
10	10,000		
11	As provided in Section		
12	41-4-38, Code of Alabama 1975.		
13	Total Finance - CMIA, Depart-		
14	10,000		10,000
15	12. Finance - FEMA, Department		
16	of:		
17	(a) Readiness and Recovery		
18	5,287,908		5,287,908
19	For payment of the State's		
20	share of administrative costs		
21	and matching grants furnished		
22	by the Federal Emergency Man-		
23	agement Agency.		
24	SOURCE OF FUNDS:		
25	5,287,908		
26	Total Finance - FEMA, Depart-		
27	5,287,908		5,287,908
28	The above appropriation to the		
29	Department of Finance-FEMA		
30	from the State General Fund is		
31	conditioned upon the declara-		
32	tion of a natural disaster		
33	area by the President of the		
34	United States and conditioned		
35	further upon the requirement		
36	by the Federal Emergency Man-		
37	agement Agency or the U.S.		
38	Soil Conservation Service		
39	(SCS) for the State of Alabama		
40	to pay a state match for FEMA		
41	or SCS grants.		

	General Fund	Earmarked Funds	Appropriation Total
1	13. Forest Fire Fund, Emergency:		
2	(a) Forest Resources Protection and Development Program		
3			
4	170,100		170,100
5	SOURCE OF FUNDS:		
6	(1) State General		
7	Fund-Transfer..... 170,100		
8	The appropriation to the Emergency Forest Fire Fund shall		
9	be conditioned as provided by		
10	Section 9-3-10.1, Code of Alabama		
11	1975.		
12			
13	Total Forest Fire Fund, Emergency.....		
14	170,100		170,100
15	14. Governor's Conference, National:		
16			
17	(a) Executive Direction Program, Estimated.....		
18	146,850		146,850
19	SOURCE OF FUNDS:		
20	(1) State General Fund		
21	146,850		
22	Total Governor's Conference, National.....		
23	146,850		146,850
24	15. Governor's Proclamation Expenses:		
25	(a) Executive Direction Program, Estimated.....		
26	236,250		236,250
27	SOURCE OF FUNDS:		
28	(1) State General Fund		
29	236,250		
30	As provided in Sections		
31	17-12-18 and 17-14-53, Code of Alabama 1975.		
32	Total Governor's Proclamation Expenses.....		
33	236,250		236,250
34	16. Governor's Widow Retirement:		
35	(a) Executive Direction Program, Estimated.....		
36	6,048		6,048
37	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	6,048	
2	As provided in Section		
3	36-13-12, Code of Alabama		
4	1975.		
5	Total Governor's Widow Retirement.....	6,048	6,048
6			
7	17. Law Enforcement Agency, Ala-		
8	bama-Emergency Code:		
9	(a) Readiness and Recovery		
10	Program.....	56,700	56,700
11	SOURCE OF FUNDS:		
12	(1) State General Fund -		
13	Transfer.....	56,700	
14	Total Law Enforcement Agency,		
15	Alabama-Emergency Code	56,700	56,700
16	18. Law Enforcement Agency, Ala-		
17	bama-State Bureau of Investi-		
18	gation Cost of Evidence Fund:		
19	(a) Special Services Program .	118,125	118,125
20	SOURCE OF FUNDS:		
21	(1) State General		
22	Fund-Transfer.....	118,125	
23	Total Law Enforcement Agency,		
24	Alabama-State Bureau of Investi-		
25	gation Cost of Evidence Fund		
26	.....	118,125	118,125
27	The above appropriation to the		
28	Alabama Law Enforcement Agency		
29	SBI Cost of Evidence Fund		
30	shall be conditioned as pro-		
31	vided in Section 32-2-11, Code		
32	of Alabama 1975, and shall		
33	remain in the State General		
34	Fund until a demonstrated need		
35	is determined and recommended		
36	by the Director of Finance and		
37	approved by the Governor.		
38	19. Law Enforcement Fund:		
39	(a) Criminal Investigation		
40	Program, Estimated	10,000	10,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	10,000	
3	Total Law Enforcement Fund ...	10,000	10,000
4	20. Law Enforcement Legal De-		
5	fense:		
6	(a) Legal Advice and Legal		
7	Services Program, Estimated .	819	819
8	SOURCE OF FUNDS:		
9	(1) State General Fund	819	
10	To carry out provisions of		
11	Section 36-21-1, Code of Ala-		
12	bama 1975.		
13	Total Law Enforcement Legal		
14	Defense.....	819	819
15	21. Military - Emergency Active		
16	Duty Pay:		
17	(a) Military Operations Pro-		
18	gram, Estimated.....	500,000	500,000
19	SOURCE OF FUNDS:		
20	(1) State General Fund	500,000	
21	As provided in Section		
22	31-2-133, Code of Alabama		
23	1975.		
24	Total Military - Emergency		
25	Active Duty Pay.....	500,000	500,000
26	22. Municipal Government Capital		
27	Improvement Fund:		
28	(a) Special Services Program,		
29	Estimated.....	25,136,480	25,136,480
30	SOURCE OF FUNDS:		
31	(1) Alabama Trust Fund Income,		
32	Estimated.....	25,136,480	
33	Total Municipal Government		
34	Capital Improvement Fund	25,136,480	25,136,480
35	23. Port Authority Transfer, Ala-		
36	bama State:		

	General Fund	Earmarked Funds	Appropriation Total
	<hr/>		
1	(a) State Port Authority Pro-		
2	gram.....	3,500,000	3,500,000
3	SOURCE OF FUNDS:		
4	(1) State General Fund	3,500,000	
5	The above appropriation to the		
6	Alabama State Port Authority		
7	shall be conditioned upon the		
8	availability of funds and		
9	shall remain in the State Gen-		
10	eral Fund until a demonstrated		
11	need is determined and recom-		
12	mended by the Director of Fi-		
13	nance and approved by the Gov-		
14	ernor.		
15	<hr/>		
16	Total Port Authority Transfer,	3,500,000	3,500,000
17	Alabama State.....		
18	<hr/>		
17	24. Printing of Codes and Supple-		
18	ments - Secretary of State:		
19	(a) Administrative Support		
20	Services Program, Estimated .	250,000	250,000
21	SOURCE OF FUNDS:		
22	(1) State General Fund	250,000	
23	As provided in Sections		
24	41-21-1 through 41-21-8, Code		
25	of Alabama 1975.		
26	<hr/>		
27	Total Printing of Codes and		
28	Supplements - Secretary of	250,000	250,000
29	State.....		
30	<hr/>		
31	It is the intent of the Legis-		
32	lature that the number of		
33	Codes and Supplements printed		
34	and distributed shall be lim-		
35	ited to the minimum number		
36	actually needed, utilized, and		
37	required by law. Procedures		
38	should be adopted to verify		
39	the need and utility of re-		
40	quired printed sets to ensure		
41	printing cost savings when		
42	possible.		
41	25. Printing of Legislative Acts		
42	and Journals:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Administrative Support		
2	Services Program, Estimated . 50,000 50,000		
3	SOURCE OF FUNDS:		
4	(1) State General Fund 50,000		
5	Total Printing of Legislative		
6	Acts and Journals..... 50,000 50,000		
7	26. Registration of Voters -		
8	Photo Voter Identification:		
9	(a) Special Services Program,		
10	Estimated..... 904,000 904,000		
11	SOURCE OF FUNDS:		
12	(1) State General Fund 904,000		
13	In accordance with Section		
14	17-9-30, Code of Alabama 1975.		
15	Total Registration of Voters -		
16	Photo Voter Identification ... 904,000 904,000		
17	All expenses from the above		
18	appropriation shall be re-		
19	ported by the Secretary of		
20	State to the Chairs of the		
21	House Ways and Means General		
22	Fund Committee and the Senate		
23	Finance and Taxation-General		
24	Fund Committee at least quar-		
25	terly for fiscal year 2018.		
26	27. Registration of Voters -		
27	Voter Registrars:		
28	(a) Special Services Program,		
29	Estimated..... 4,255,000 4,255,000		
30	SOURCE OF FUNDS:		
31	(1) State General Fund 4,255,000		
32	In accordance with Sections		
33	17-3-5 and 17-3-57, Code of		
34	Alabama 1975.		
35	Total Registration of Voters -		
36	Voter Registrars..... 4,255,000 4,255,000		
37	28. Removal of Prisoners:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Administrative Services			
2 and Logistical Support Pro-			
3 gram, Estimated.....	793,800		793,800
4 SOURCE OF FUNDS:			
5 (1) State General Fund	793,800		
6 As provided in Sections			
7 15-10-70 through 15-10-73,			
8 15-9-62, 15-9-65, and 15-9-81,			
9 Code of Alabama 1975.			
10 Total Removal of Prisoners ...	793,800		793,800

11 Section 3. Notwithstanding any other provisions of
 12 this act or any other act, any amounts from appropriations for
 13 the fiscal year ending September 30, 2017, to the various
 14 state agencies in this act which were unexpended and reverted
 15 on September 30, 2017, are hereby reappropriated to the
 16 respective offices for the fiscal year beginning October 1,
 17 2017.

18 Section 4. In addition to all other appropriations
 19 heretofore or hereafter made, there is hereby appropriated
 20 such amounts as may be necessary for the fiscal year ending
 21 September 30, 2018, to the Retirement Systems of Alabama from
 22 the Senior Services Trust Fund to comply with Section
 23 41-15C-1, Code of Alabama 1975.

24 Section 5. In addition to all other appropriations
 25 heretofore or hereafter made, there is hereby conditionally
 26 appropriated any and all amounts from tobacco settlement or
 27 litigation for the fiscal year ending September 30, 2018. The

1 amounts are conditioned upon the State of Alabama receiving
2 revenue from tobacco settlement or litigation and upon the
3 recommendation of the Director of Finance, the Chairs of the
4 House Ways and Means General Fund Committee and the Senate
5 Finance and Taxation-General Fund Committee, and the approval
6 of the Governor. The conditional appropriation made herein
7 shall be allocated pursuant to Sections 41-10-620 through
8 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
9 Alabama 1975.

10 Section 6. Except as may be herein otherwise
11 provided, amounts herein specifically appropriated shall be in
12 lieu of the amounts heretofore provided or appropriated by law
13 for such purposes. The amounts herein appropriated are the
14 maximum amounts to be expended for the purposes herein
15 designated and in no event shall the maximum expenditure
16 provided for any items of expense exceed the amount allocated
17 herein except as may be further provided for under this act,
18 as provided in the Budget Management Act of 1976, Sections
19 41-19-1, et seq., Code of Alabama 1975, and those
20 appropriations herein made, except appropriations to the
21 Alabama Alcoholic Beverage Control Board for the purchase of
22 alcoholic beverages, are and shall be subject to the terms,
23 conditions, provisions and limitations of Sections 41-4-80, et
24 seq., Code of Alabama 1975, and the Budget Management Act of
25 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

1 Section 7. Any surplus remaining in any
2 appropriation herein made from the State General Fund to any
3 office, department, bureau, board, commission or agency may be
4 transferred, on order of the Governor, to any other
5 appropriation herein made from the State General Fund when
6 such appropriation to any office, department, bureau, board,
7 commission or agency is insufficient to pay salaries in that
8 office, department, bureau, board, commission or agency.

9 Section 8. In addition to appropriations herein
10 made, all gifts, grants, insurance proceeds, contributions or
11 entitlements, in excess of the amount carried in this act,
12 including grants by the Congress of the United States,
13 municipalities or counties, to any department, division,
14 board, bureau, commission, agency, institution, office or
15 officer of the State of Alabama are hereby appropriated and,
16 in the event the same are recurring, are reappropriated to
17 such department, division, board, bureau, commission, agency,
18 institution, office or officer to be used only for the purpose
19 or purposes for which the grant or contribution was or shall
20 be made. Further, all state, county, municipal and educational
21 entities are authorized to disburse such sums as deemed
22 necessary by mutual agreement between said entities and the
23 State of Alabama, Department of Examiners of Public Accounts
24 to partially defray the cost of auditing services performed by
25 said agency. All such sums are hereby appropriated and
26 reappropriated if necessary to the Department of Examiners of

1 Public Accounts for audit services, to be expended through the
2 fund established by Section 41-5-24, Code of Alabama 1975.

3 Section 9. The Department of Examiners of Public
4 Accounts is hereby authorized to examine as deemed necessary
5 all appropriations herein made for compliance with the laws of
6 the State of Alabama. Any examination performed shall be in
7 accordance with the provisions of Title 41, Chapter 5, Code of
8 Alabama 1975. It is the intent of the Legislature that all
9 state agencies cooperate with the Examiners of Public Accounts
10 to provide the information necessary to conduct recovery
11 audits as provided for in Section 41-5-6.1, Code of Alabama
12 1975.

13 Section 10. Upon certification to the Director of
14 Finance by the State Attorney General that a federal court has
15 ordered the State of Alabama to pay claims, attorney fees, or
16 other costs relating to said court order, funds are hereby
17 appropriated to the affected department, board, bureau, or
18 commission from the appropriate fund or funds of such
19 department, board, bureau or commission in the amount
20 necessary to satisfy that court order. Such appropriations are
21 in addition to any other appropriation heretofore or hereafter
22 made in this appropriation act. Such appropriations are
23 conditioned upon the availability of funds and a determination
24 by the Director of Finance that existing appropriations are
25 not available for the court-ordered payments.

1 Section 11. All interest earned from funds paid into
2 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
3 90-556 and Act 91-572 are hereby appropriated to the
4 Governor's Contingency Fund to be spent at the discretion of
5 the Governor. Any other interest earned by the state from
6 Revenue Sharing Investments under the State and Local Fiscal
7 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
8 Congress, together with any accruals or reversions thereon are
9 hereby appropriated to the State General Fund.

10 Section 12. All encumbered balances of a previous
11 fiscal year appropriation, other than the exclusions
12 authorized by this Act or in Section 41-4-93, Code of Alabama
13 1975, shall lapse no later than September 30 of the fiscal
14 year immediately following the fiscal year for which the
15 appropriation was made and shall revert to the credit of the
16 State General Fund or earmarked fund from which the
17 appropriation or appropriations were made.

18 Section 13. The appropriations made herein to the
19 departments, boards, offices, commissions and agencies include
20 the amounts necessary, and said departments, boards, offices,
21 commissions and agencies are hereby directed to make the
22 transfer of funds to the State Personnel Department in said
23 amounts enumerated in this act. All agencies enumerated in
24 this act and receiving services from other governmental
25 agencies enumerated in this act shall make full payment in a

1 timely manner (as determined by the Department of Finance) for
2 such services.

3 Section 14. All funds collected under Section
4 40-12-43.1, Code of Alabama 1975, between the effective date
5 of Act 98-191 and September 30, 2017 are hereby appropriated
6 to the Auburn University Center for Governmental Services for
7 the administration of the examiner certification program
8 established by the Alabama Local Tax Institute of Standards
9 and Training as provided in Section 40-12-43.1, Code of
10 Alabama 1975.

11 Section 15. It is the intent of the Legislature that
12 the funds appropriated to the Office of the Senate President
13 Pro Tempore in subsection 8 of Section 2A of this act which
14 are not otherwise designated may be expended by the Senate
15 President Pro Tempore for the same purposes as are authorized
16 for the Lieutenant Governor pursuant to Section 29-4-50, Code
17 of Alabama 1975, and the Speaker of the House of
18 Representatives pursuant to Section 29-4-60, Code of Alabama
19 1975.

20 Section 16. The appropriations made herein to the
21 departments, boards, offices, commissions and agencies include
22 the amounts necessary to pay the SEIB. The SEIB rate shall be
23 \$930 per month for each full-time employee for the fiscal year
24 ending September 30, 2018. In addition to the amounts
25 otherwise appropriated in this act, there is hereby
26 appropriated from the State General Fund in the same

1 proportion as the salaries of the several State officials and
2 employees are paid, additional amounts to pay for the increase
3 in employer contributions to SEIB. The additional amounts
4 appropriated in this section from the State General Fund shall
5 not exceed \$9,600,000 for the fiscal year ending September 30,
6 2018. The Director of Finance shall ensure that first priority
7 shall be given to all General Fund payrolls, including the
8 payroll of the Legislature. State agencies may receive
9 additional allocations from the appropriation made in this
10 section from the General Fund in amounts necessary to pay for
11 the increase. The remainder of this appropriation from the
12 State General Fund may be allotted by the Director of Finance
13 to those agencies which receive transfers from the State
14 General Fund. The SEIB shall adjust the insurance program
15 wherever appropriate to maintain the aforementioned fixed
16 rate; however, it is the intent of the Legislature that the
17 Board not increase the out of pocket costs to active and
18 retired members.

19 Section 17. It is the intent of the Legislature that
20 the Director of Finance shall notify the Chair of the House
21 Ways and Means General Fund Committee, the Chair of the Senate
22 Finance and Taxation General Fund Committee, and the
23 Legislative Fiscal Officer of any interagency transfers, of
24 any type, including contracting, of any of the funds
25 appropriated in this act.

1 Section 18. If any section, paragraph, sentence,
2 clause, provision or portion of this act or all or any portion
3 of any appropriations herein made be held unconstitutional or
4 invalid, it shall not affect any other section, paragraph,
5 sentence, clause, provision or portion of this act or any
6 other appropriation or appropriations or portion thereof
7 hereby made not in and of itself unconstitutional or invalid.

8 Section 19. All laws or parts of laws, general,
9 special, private or local that are in conflict with or
10 inconsistent with the provisions of this act are hereby
11 expressly repealed.

12 Section 20. Each agency of the state funded through
13 the provisions of this act shall provide an equal opportunity
14 for employment and business opportunities for all citizens of
15 this state without regard to sex or race.

16 Section 21. This act shall become effective October
17 1, 2017.