

1 HB117
2 172957-1
3 By Representative Poole
4 RFD: Ways and Means Education
5 First Read: 03-FEB-16

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8 SYNOPSIS: This bill makes appropriations for the
9 support, maintenance and development of public
10 education in Alabama, for debt service, and for
11 capital outlay for the fiscal year ending September
12 30, 2017.

13
14 A BILL
15 TO BE ENTITLED
16 AN ACT

17
18 To make appropriations for the support, maintenance
19 and development of public education in Alabama, for debt
20 service, and for capital outlay for the fiscal year ending
21 September 30, 2017.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the
24 support of public education in Alabama for the fiscal year
25 ending September 30, 2017, for debt service, and for capital
26 outlay to be paid out of funds specified in subsection (a) of
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
2 purpose specified in subsection (b) of Section 2 of this act,
3 amounts are shown by programmatic area and the total for all
4 programs is shown so as to include estimated sources of funds
5 other than those listed in subsection (a) of Section 2 of this
6 act. For the purpose of this act, "ETF" shall mean the
7 Education Trust Fund and "Federal and Local Funds" shall mean
8 all gifts, grants, contributions, or entitlements, including
9 grants by the Congress of the United States, municipalities or
10 counties.

11 Section 2. (a) The appropriations provided for in
12 this act shall be paid from funds in the State Treasury to the
13 credit of the Education Trust Fund, Alabama Peace Officers'
14 Standards and Training Fund, Impaired Drivers Trust Fund,
15 Driver Education and Training Fund, Special Education
16 Catastrophic Fund, Public School Fund and other listed funds
17 and are hereby made for the support of public education in
18 Alabama for the fiscal year ending September 30, 2017, and the
19 appropriations herein made shall be subject to the provisions,
20 terms, conditions and limitations of the Budget and Financial
21 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
22 the provisions of the Budget Management Act of 1976 (Code of
23 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
24 amounts hereinafter specified.

25 (b) Amounts shown hereinunder the columns "Earmarked
26 Funds" and "Appropriation Total" are as set forth for the
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in
 2 subsection (a) of this Section 2, in order, upon consideration
 3 of such other funds so estimated to be available, to promote
 4 the accountability for an efficient use of funds available,
 5 and the same are hereby appropriated by the Legislature.
 6 Provided, however, that regardless of the ending date of any
 7 pay period which has been or may be established by the
 8 Legislature for the payment of salaries of state employees,
 9 the entire payment due shall be made from the fiscal year's
 10 appropriation in which the pay date falls.

11 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	6,266,034		6,266,034
SOURCE OF FUNDS:			
(1) ETF.	6,266,034		
Total Examiner of Public Ac- counts.	6,266,034		6,266,034

20 The above appropriation shall
 21 be used for educational au-
 22 dits. The Department of Exam-
 23 iners of Public Accounts is
 24 hereby authorized to examine
 25 as deemed necessary all appro-
 26 priations herein made for com-
 27 pliance with the laws of the
 28 State of Alabama. Any examina-
 29 tion performed shall be in
 30 accordance with the provisions
 31 of Title 41, Chapter 5, Code
 32 of Alabama 1975.

33 **2. Law Institute, Alabama:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Support of Other Educa-		
2	tional Activities Program ...	650,000	650,000
3	SOURCE OF FUNDS:		
4	(1) ETF.....	650,000	
5	Total Law Institute, Alabama .	650,000	650,000
6	3. Legislative Fiscal Office:		
7	(a) Legislative Operations and		
8	Support Program.....	456,763	456,763
9	SOURCE OF FUNDS:		
10	(1) ETF.....	456,763	
11	Total Legislative Fiscal Of-		
12	fice.....	456,763	456,763
13	4. Legislative Reference Ser-		
14	vice:		
15	(a) Legislative Operations and		
16	Support Program.....	288,391	288,391
17	SOURCE OF FUNDS:		
18	(1) ETF.....	288,391	
19	Total Legislative Reference		
20	Service.....	288,391	288,391
21	5. Legislature:		
22	(a) Legislative Operations and		
23	Support Program	2,648,863	2,648,863
24	SOURCE OF FUNDS:		
25	(1) ETF.....	2,648,863	
26	Total Legislature.....	2,648,863	2,648,863
27	The appropriation to the Leg-		
28	islature shall be expended		
29	under the provisions set forth		
30	in Section 29-1-22, Code of		
31	Alabama 1975 and shall include		
32	funds for separation costs.		
33	3B. Executive Branch:		
34	1. American Legion and Auxil-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ary Scholarships:		
2	(a) Financial Assistance Pro-		
3	gram, Estimated..... 112,500 112,500		
4	SOURCE OF FUNDS:		
5	(1) ETF..... 112,500		
6	Total American Legion and Aux-		
7	iliary Scholarships 112,500 112,500		
8	To be expended under the pro-		
9	visions of the Code of Alabama		
10	1975, Sections 16-31-1 through		
11	16-31-4.		
12	2. Archives and History, De-		
13	partment of:		
14	(a) Historical Resources Man-		
15	agement Program..... 5,573,705 5,573,705		
16	SOURCE OF FUNDS:		
17	(1) ETF..... 5,573,705		
18	Total Archives and History,		
19	Department of..... 5,573,705 5,573,705		
20	The above appropriation shall		
21	be expended to support the		
22	educational functions of the		
23	Department of Archives and		
24	History.		
25	3. Arts, State Council on the:		
26	(a) Fine Arts Program 4,684,496 873,800 5,558,296		
27	Of the above appropriation,		
28	\$350,000 shall be expended for		
29	the Alabama Center for the		
30	Arts.		
31	SOURCE OF FUNDS:		
32	(1) ETF..... 4,684,496		
33	(2) Federal and Local Funds . . . 873,800		
34	Total Arts, State Council on		
35	the..... 4,684,496 873,800 5,558,296		
36	4. Child Abuse and Neglect Pre-		
37	vention, Department of:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Social Services Program . . .	527,154	527,154
2	In accordance with Sections		
3	26-16-1 et seq., Code of Ala-		
4	bama 1975.		
5	SOURCE OF FUNDS:		
6	(1) ETF-Transfer.	527,154	
7	Total Child Abuse and Neglect		
8	Prevention, Department of	527,154	527,154
9	5. Commerce, Department of:		
10	(a) Industrial Development		
11	Training Institute Program . .	64,324,479	64,324,479
12	Of the above appropriation,		
13	\$6,440,154 shall be expended		
14	for the Industrial Development		
15	and Training Program;		
16	\$4,713,341 shall be expended		
17	for the Industrial Training		
18	Program - Operations and Main-		
19	tenance; \$750,000 shall be		
20	expended for a marketing cam-		
21	pany for technical education;		
22	\$42,420,984 shall be expended		
23	for Workforce Development, of		
24	which \$500,000 shall be ex-		
25	pended for the Alabama		
26	Workforce Training Center; and		
27	\$10,000,000 shall be expended		
28	for capital outlay at the Hud-		
29	son Alpha Institute for Bio-		
30	technology.		
31	SOURCE OF FUNDS:		
32	(1) ETF.	64,324,479	
33	Total Commerce, Department of .	64,324,479	64,324,479
34	The funds appropriated for		
35	Workforce Development are to		
36	be expended for those costs		
37	incurred by the State in hon-		
38	oring commitments to pay		
39	workforce development costs,		
40	including services and other		
41	assistance and expenses of		
42	recruitment and training of a		
43	company's workforce, that are		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal

1 undertaken to induce companies
2 to locate and expand their
3 operations in Alabama (de-
4 scribed hereinafter as a "Pro-
5 ject") and to develop and im-
6 plement training, placement
7 and recruitment programs that
8 will improve development and
9 expand the State's workforce.
10 Such costs include, but are
11 not limited to: (i) AIDT oper-
12 ating costs directly related
13 to a Project; (ii) wages and
14 benefits for trainers engaged
15 by AIDT for the purpose of a
16 Project; (iii) costs which the
17 State has agreed to pay under
18 the terms of a Project Agree-
19 ment with a company that are
20 necessary and reasonable
21 charges incurred by the com-
22 pany or its affiliates for
23 personnel providing training
24 to the company's employees,
25 whether those trainers are
26 employees of the company or
27 its vendors or suppliers, in-
28 cluding wages, benefits and
29 travel (domestic and, when
30 necessary, international);
31 (iv) any necessary materials,
32 equipment, manuals, or other
33 relevant training materials;
34 (v) the costs incurred for
35 purchasing or repairing or
36 replacing training tools and
37 equipment; (vi) costs incurred
38 for the purchase or construc-
39 tion and maintenance of train-
40 ing facilities; (vii) travel
41 expenses for prospective and
42 current employees and train-
43 ees, including travel, food,
44 lodging, relocation, and other
45 costs necessary and reasonable
46 to enable the company to se-
47 cure a qualified workforce;
48 and (viii) outside training
49 fees. The above funds appro-
50 priated for Workforce Develop-
51 ment shall be expended primar-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ily for the training of Ala-		
2	bama residents. It is further		
3	the intent that contracts with		
4	vendors to provide workforce		
5	training shall be inclusive		
6	and reflect the racial and		
7	gender diversity of the State.		
8	The Secretary of the Depart-		
9	ment of Commerce shall report		
10	quarterly to the Chairs of the		
11	Senate Committee on Finance		
12	and Taxation - Education and		
13	the House Ways and Means Edu-		
14	cation Committee and the Leg-		
15	islative Fiscal Officer any		
16	funds allocated for workforce		
17	training. Such report shall		
18	include a summary of the per-		
19	sons trained and the vendors		
20	providing the training. The		
21	report shall contain informa-		
22	tion including the residence,		
23	race and gender of the persons		
24	trained and of the principal		
25	or majority owner of the firm		
26	or business contracted with to		
27	provide the training services.		
28	6. Community College System		
29	Board of Trustees, Alabama:		
30	(a) Operations and Maintenance		
31	286,202,862	302,384,130	588,586,992
32	(b) Auxiliary Enterprises		
33		22,065,716	22,065,716
34	(c) Restricted Funds		
35		306,685,551	306,685,551
36	(d) Operations and Maintenance		
37	for Postsecondary Prison		
38	11,411,641		11,411,641
39	Education		
40	Of the above appropriation, up		
41	to \$1,939,901 shall be ex-		
42	pended for Therapeutic Educa-		
43	tion; up to \$2,000,000 shall		
44	be expended for the operations		
45	and maintenance of the		
46	LifeTech Institute in		
47	Thomasville; and up to		
48	\$2,000,000 shall be expended		
	for the operations and mainte-		
	nance of a second LifeTech		
	Institute.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (e) Adult Education Program . . .	12,399,190	17,867,774	30,266,964
2 (f) Special Populations Train-			
3 ing.....	4,500,268		4,500,268
4 For education and training			
5 programs to prepare individu-			
6 als designated as special pop-			
7 ulations, as determined by the			
8 Chancellor, for entry into the			
9 workforce through			
10 preemployment skills training,			
11 and intensive career technical			
12 training.			
13 (g) Mine Safety Training Pro-			
14 gram at Bevill State Commu-			
15 nity College.....	350,000		350,000
16 (h) Postsecondary Education			
17 Department - Administration .	13,273,567	4,936,919	18,210,486
18 Of the above appropriation,			
19 \$3,000,000 shall be expended			
20 for the Last Dollar Scholar-			
21 ship Initiative.			
22 (i) Postsecondary/Tech Col-			
23 leges - Truck Driving Train-			
24 ing.....	240,790	2,000,000	2,240,790
25 Of the above appropriation,			
26 \$240,790 shall be expended for			
27 the Truck Driver Training Pro-			
28 gram at Central Alabama Commu-			
29 nity College. The above appro-			
30 priation from earmarked funds			
31 is estimated and shall be ex-			
32 pended pursuant to Section			
33 32-5-313, Code of Alabama			
34 1975.			
35 (j) Industry Certification			
36 Initiatives.....	3,917,408		3,917,408
37 Industry Certification Initia-			
38 tives funds shall be distrib-			
39 uted by the Alabama Community			
40 College System Board of Trust-			
41 ees. Of the above appropria-			
42 tion, \$600,000 shall be ex-			
43 pended for career coaches and			
44 up to \$1,200,000 shall be used			
45 to provide regional council			
46 seed funding to develop lead-			
47 ership strategies in the local			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	areas. Each region will set		
2	measurable goals through a		
3	planning process to: determine		
4	current and future skills		
5	needed in the local area; de-		
6	velop seamless educational		
7	pathways; and align funding		
8	with identified local		
9	workforce needs. The Chancel-		
10	lor of the Alabama Community		
11	College System shall report		
12	quarterly to the Chairs of the		
13	Senate Committee on Finance		
14	and Taxation-Education and the		
15	House Ways and Means-Education		
16	Committee and the Legislative		
17	Fiscal Officer any funds ex-		
18	pended for industry certifica-		
19	tion initiatives.		
20	(k) Marion Military Institute .	6,925,349	6,925,349
21	Of the above appropriations,		
22	\$177,000 shall be expended for		
23	debt service.		
24	(l) Alabama Technology Network		
25	.....	4,896,762	4,896,762
26	Of the above appropriation to		
27	the Alabama Technology Net-		
28	work, \$503,906 shall be ex-		
29	pended for workforce training.		
30	(m) Dual Enrollment	10,200,000	10,000,000
31	The above appropriation shall		
32	be expended at the direction		
33	of the Chancellor of the Ala-		
34	bama Community College System		
35	to continue, expand, and de-		
36	velop career-technical educa-		
37	tion programs. The Chancellor		
38	will work with business and		
39	industry partners to allocate		
40	the funds in a manner consis-		
41	tent with addressing identi-		
42	fied needs in the State of		
43	Alabama. Such allocations will		
44	further and/or accommodate the		
45	continuation and expansion of		
46	dual enrollment programs.		
47	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	354,317,837	
2	(2) Dual Enrollment Tax Credit		
3	Fund.....	10,000,000	
4	(3) Federal and Other Funds . . .	655,940,090	
5	Total Community College System		
6	Board of Trustees, Alabama ...	354,317,837	1,020,257,927

7 (1) The allocations as set forth above shall be distributed by the Alabama Community
8 College System Board of Trustees through the Office of the Chancellor.

9 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-
10 nance shall be distributed to each of the colleges, except Marion Military Insti-
11 tute.

12 (3) The allocation of Adult Education funds appropriated herein is restricted to the
13 provision of services to individuals who are receiving benefits under the Adult Edu-
14 cation and Family Literacy Act, Title II of the federal Workforce Innovation and
15 Opportunity Act of 2014.

16 (4) The Chancellor of the Alabama Community College System shall report quarterly to
17 the Chairs of the Senate Committee on Finance and Taxation - Education and the House
18 Ways and Means - Education Committee and the Legislative Fiscal Officer any funds
19 expended for the Alabama Technology Network.

20 **7. Debt Service:**

21	(a) Payments on Endowments	81,880	81,880
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22 Payments on endowments shall
23 be as follows:

24 For interest on Auburn Univer-
25 sity Endowment ...20,280

26 For interest on University of
27 Alabama Endowment ...61,000

28 For interest on Grove Hill
29 Endowment ...600

30	(b) Interest on Public School		
31	Fund Endowment.....	532,864	532,864

32 Interest on Public School Fund
33 Endowment shall be as follows:

34 Interest on 16th Section
35 Lands, Estimated ...410,000

36 Interest on School Indemnity
37 Lands, Estimated ...90,000

38 Interest on Valueless 16th
39 Section Land ...5,825

40 Interest on Surplus Revenue
41 ...26,764

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Interest on James Wallace Fund		
2	...275		
3	(c) General Obligation Bonds,		
4	Series 2010-A, Estimated		
	4,862,600		4,862,600
5	(d) General Obligation Bonds,		
6	Series 2010-B, Estimated		
	1,524,950		1,524,950
7	(e) General Obligation Bonds,		
8	Series 2007, Estimated		
	902,223		902,223
9	(f) General Obligation Bonds,		
10	Series 2013-A, Estimated		
	5,758,253		5,758,253
11	(g) General Obligation Bonds,		
12	Series 2010-D, Estimated		
	6,346,814		6,346,814
13	(h) General Obligation Bonds,		
14	Series 2014-A, Estimated		
	664,827		664,827
15	(i) Alabama Incentives Financ-		
16	ing Authority Bonds, Series		
17	2009-B, Estimated		
	1,476,997		1,476,997
18	(j) Alabama Incentives Financ-		
19	ing Authority Bonds, Series		
20	2009-A, Estimated		
	209,511		209,511
21	(k) Alabama Incentives Financ-		
22	ing Authority Bonds, Series		
23	2009-C, Estimated		
	1,445,850		1,445,850
24	SOURCE OF FUNDS:		
25	(1) ETF, Estimated.....		
	23,273,905		
26	(2) ETF-Transfer.....		
	532,864		
27	Total Debt Service.....		
	23,806,769		23,806,769
28	In the event that any of the		
29	above bonds are refunded or		
30	new General Obligation Bonds		
31	are issued, debt service on		
32	the newly issued bonds may be		
33	paid from the appropriations		
34	made above from the Education		
35	Trust Fund upon the recommen-		
36	dation of the Director of Fi-		
37	nance and the approval of the		
38	Governor.		
39	8. Dental Scholarship Awards,		
40	Board of:		
41	(a) Support of Other Educa-		
42	tional Activities Program ...		
	1,991,166		1,991,166

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	To be expended under the pro-		
2	visions of the Code of Alabama		
3	1975, Sections 16-47-76		
4	through 16-47-81. Of the above		
5	appropriation, \$1,800,000		
6	shall be expended for a loan		
7	repayment program for dentists		
8	who agree to serve in		
9	underserved areas of the		
10	state.		
11	SOURCE OF FUNDS:		
12	(1) ETF.....	1,991,166	
13	Total Dental Scholarship		
14	Awards, Board of.....	1,991,166	1,991,166
15	9. Early Childhood Education,		
16	Department of:		
17	(a) Social Services Program . . .	70,462,050	27,675,000
18	The proposed spending plan for		
19	the ETF monies included in the		
20	above program is as follows:		
21	Office of School Readiness		
22	...68,414,954		
23	Operations and Maintenance		
24	...162,096		
25	Home Instruction for Parents		
26	of Preschool Youngsters		
27	(HIPPIY)/First Teacher Home		
28	Visiting Program ...1,885,000		
29	(b) Children's Policy Council		
30	Program.....		500,000
31	SOURCE OF FUNDS:		
32	(1) ETF.....	70,462,050	
33	(2) Children's Policy Council		
34	Fund.....		500,000
35	(3) Federal and Local Funds . . .		27,675,000
36	Total Early Childhood Educa-		
37	tion, Department of	70,462,050	28,175,000
38	It the intent of the Legisla-		
39	ture that the Department no-		
40	tify the members of each local		
41	legislative delegation (when-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ever possible) prior to grants		
2	being awarded in each legisla-		
3	tive district. The Department		
4	shall notify the legislative		
5	delegation of the amount of		
6	the grant, the recipient of		
7	the grant and the date the		
8	grant is awarded.		
9	10. Economic and Community Af-		
10	fairs, Alabama Department of:		
11	(a) Planning Program	100,000	100,000
12	SOURCE OF FUNDS:		
13	(1) ETF.	100,000	
14	Total Economic and Community		
15	Affairs, Alabama Department of		
16	.....	100,000	100,000
17	The above appropriation shall		
18	be expended for mapping avail-		
19	able broadband for public edu-		
20	cational entities.		
21	11. Education, State Board of -		
22	Local Boards of Education:		
23	(a) Foundation Program	3,580,985,433	606,033,711
24	Of the above appropriation,		
25	\$589,667 shall be distributed		
26	to the Lawrence County Board		
27	of Education.		
28	(b) Transportation Program	353,874,928	353,874,928
29	The rate per day for two per-		
30	sonal days and five sick days		
31	for transportation personnel		
32	shall be \$40.		
33	(c) At-Risk Student Program	20,267,734	20,267,734
34	Each district shall receive		
35	its pro-rata share for each		
36	student who is defined as be-		
37	ing at-risk of dropping out of		
38	school or is performing at an		
39	academic level below current		
40	grade placement. At-Risk funds		
41	may be expended for student		
42	programs to improve the effi-		
43	ciency and utilization of		
44	technology-based educational		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	resources in the classroom. As		
2	a part of the above appropria-		
3	tion for the At-Risk Student		
4	Program, there is hereby ap-		
5	propriated \$750,000 for the		
6	Alabama Student Information		
7	Management System (ASIMS).		
8	ASIMS will allow the continued		
9	support and maintenance of the		
10	Information Management System		
11	which permits each Local Edu-		
12	cation Agency and the State		
13	Department of Education to		
14	comply with all state and fed-		
15	eral accountability standards		
16	and reporting obligations.		
17	(d) Endowment Interest Pro-		
18	gram-Public School Fund,		
19		532,864	532,864
20	Estimated.....		
21	(e) Public School Fund, Esti-		
22		175,000,000	175,000,000
23	mated.....		
24	Notwithstanding Section		
25	16-13-234, Code of Alabama		
26	1975, the local boards of edu-		
27	cation shall request waivers		
28	to spend Public School Funds		
29	appropriated in this Act, af-		
30	ter the payment of pledged		
31	debt service or obligated cap-		
32	ital projects, for other oper-		
33	ating expenses.		
34	(f) Board of Adjustment	750,800	750,800
35	(g) School Nurses Program	30,585,179	30,585,179
36	To be distributed so that each school system shall receive one nurse and an addi-		
37	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
38	bership during the first 20 scholastic days after Labor Day of the preceding school		
39	year. The School Nurses Program shall use the following salary matrix to determine		
40	nursing salaries, based on 182 contract days. The pay of any part-time employee		
41	shall conform to the pro-rata share of the following matrix:		
42	Years Expe-		
43	rience	LPN	RN
44			RN/MS
45	less than 3	19,239	36,599
46	3 but less		42,090
47	than 6	21,144	40,256
48	6 but less		46,291
49	than 9	22,053	42,019
50			48,321

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	9 but less			
2	than 12	22,340	42,582	48,970
3	12 but less			
4	than 15	22,742	43,357	49,858
5	15 but less			
6	than 18	23,242	44,345	50,998
7	18 but less			
8	than 21	23,521	44,918	51,654
9	21 but less			
10	than 24	23,803	45,490	52,316
11	24 but less			
12	than 27	24,309	46,033	52,858
13	27 or more	24,815	46,576	53,401
14	Of the above appropriation for the School Nurses Program, there is hereby appropri-			
15	ated \$250,000 for the collection and management of statewide student health data,			
16	school by school, by means of the Alabama Student Information Management System			
17	(ASIMS).			
18	(h) Information Technology			
19	Services Program.....		4,758,074	4,758,074
20	The above appropriation shall			
21	be expended by local school			
22	systems towards the position			
23	of a District Technology Coor-			
24	dinator that meets the job			
25	description and qualifications			
26	established by the State Board			
27	of Education.			
28	(i) Career Tech Operations and			
29	Maintenance.....		5,000,000	5,000,000
30	SOURCE OF FUNDS:			
31	(1) ETF.....		3,996,222,148	
32	(2) Federal and Local Funds . . .			606,033,711
33	(3) Public School Fund, Esti-			
34	ated.....			175,532,864
35	Total Education, State Board			
36	of - Local Boards of Education			
37	.....	3,996,222,148	781,566,575	4,777,788,723

38 The above appropriation shall be distributed by the State Board of Education in ac-
39 cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through
40 16-13-239, and all other laws and regulations of the State Board of Education relat-
41 ing to the expenditure of such funds. These funds shall be used to provide a minimum
42 school term of 180 full instructional days, or the hourly equivalent thereof, and

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal

1 for equitable educational opportunities in the public schools of the State. Founda-
 2 tion Program calculations for FY 2016-2017 are based on the funding divisors set
 3 forth below. Units earned under the Foundation Program shall be employed as regular
 4 classroom teachers and assigned by the local board of education. The divisors listed
 5 below shall not serve to prescribe pupil-teacher ratios. It is the intent of the
 6 Legislature that local boards of education have flexibility in determining where
 7 reductions are made. Any reductions made using flexibility of state units must com-
 8 ply with federal comparability and supplanting guidelines. Each district will submit
 9 an application for approval by the State Superintendent as to the unit allocation
 10 adjustments requested.

11 Grades K-3 14.10

12 Grades 4-6 21.70

13 Grades 7-8 20.17

14 Grades 9-12 18.30

15 In allocating the funds in the Foundation Program, the State Board of Education
 16 shall allot funds based on the rates established as follows:

17 The Foundation Program shall use the following salary matrix to determine the cost
 18 of instructional salaries, based on 187 contract days, or the hourly equivalent
 19 thereof, and any part-time contract shall conform to the pro-rata share of the fol-
 20 lowing matrix:

21	Years Experi-					
22	ence	BS	MS	6Y	DO	ND
23	less than 3	37,604	43,243	46,629	50,013	37,604
24	3 but less than					
25	6	41,362	47,567	51,289	55,013	41,362
26	6 but less than					
27	9	43,173	49,649	53,549	57,421	43,173
28	9 but less than					
29	12	43,752	50,316	54,255	58,192	43,752
30	12 but less					
31	than 15	44,548	51,227	55,238	59,250	44,548
32	15 but less					
33	than 18	45,563	52,399	56,499	60,597	45,563
34	18 but less					
35	than 21	46,152	53,073	57,227	61,383	46,152
36	21 but less					
37	than 24	46,741	53,753	57,959	62,166	46,741
38	24 but less					
39	than 27	47,298	54,310	58,517	62,724	47,298
40	27 or more	47,855	54,868	59,074	63,281	47,855

41 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not
 42 be an appropriation for the 1% over the total cost of instructional salaries for the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 with emotional disabilities
 2 and students with deficit dis-
 3 orders. The Department may
 4 also allocate funds to each
 5 local educational agency as a
 6 supplemental appropriation
 7 based upon the number of stu-
 8 dents with identifiable dis-
 9 abilities.

10 Broadband ex-
 11 pansion in
 12 schools 40,000,000

13 The above appropriation shall
 14 be expended for wi-fi expan-
 15 sion and related infrastruc-
 16 ture.

17 Community Edu-
 18 cation 588,830

19 Operations and
 20 Maintenance for
 21 the Alabama
 22 Reading Initia-
 23 tive 25,310,158

24 It is the in-
 25 tent of the
 26 Legislature
 27 that funds ap-
 28 propriated for
 29 the Alabama
 30 Reading Initia-
 31 tive be ex-
 32 pended only for
 33 the Alabama
 34 Reading Initia-
 35 tive Program.
 36 The State Su-
 37 perintendent of
 38 Education shall
 39 report
 40 semi-annually
 41 to the Chairs
 42 of the Senate
 43 Committee on
 44 Finance and
 45 Taxation - Edu-
 46 cation, the
 47 House Ways and
 48 Means Education
 49 Committee, and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Permanent		
2	Joint Legisla-		
3	tive Committee		
4	on Finances and		
5	Budgets and the		
6	Legislative		
7	Fiscal Officer		
8	the expendi-		
9	tures for the		
10	Alabama Reading		
11	Initiative Pro-		
12	gram. Such re-		
13	port shall in-		
14	clude, but not		
15	be limited to,		
16	the specific		
17	amounts ex-		
18	pended for pro-		
19	fessional de-		
20	velopment,		
21	on-site support		
22	and for school		
23	coaches and		
24	support staff		
25	for Alabama		
26	Reading Initia-		
27	tive purposes		
28	only. Flexibil-		
29	ity will be		
30	given to the		
31	State Superin-		
32	tendent to dis-		
33	tribute Alabama		
34	Reading Initia-		
35	tive resources		
36	to the local		
37	boards of edu-		
38	cation on a per		
39	pupil in aver-		
40	age daily mem-		
41	bership basis		
42	for the pur-		
43	chase of ap-		
44	proved text-		
45	books. No money		
46	appropriated		
47	for the Alabama		
48	Reading Initia-		
49	tive or the		
50	Alabama Math,		
51	Science and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Technology Ini-		
2	tiative may be		
3	repurposed by		
4	the State Su-		
5	perintendent of		
6	Education for		
7	any other pur-		
8	pose.		
9	Operations and		
10	Maintenance for		
11	the Alabama		
12	Math, Science		
13	and Technology		
14	Initiative	29,049,318	
15	Of the above		
16	appropriation,		
17	flexibility		
18	will be given		
19	to the State		
20	Superintendent		
21	of Education to		
22	direct AMSTI		
23	resources to		
24	the districts		
25	based on their		
26	individual		
27	needs. It is		
28	the intent of		
29	the Legislature		
30	that funds ap-		
31	propriated for		
32	the Alabama		
33	Math, Science		
34	and Technology		
35	Initiative be		
36	expended only		
37	for the Alabama		
38	Math, Science		
39	and Technology		
40	Initiative Pro-		
41	gram. The State		
42	Superintendent		
43	of Education		
44	shall report		
45	semi-annually		
46	to the Chairs		
47	of the Senate		
48	Committee on		
49	Finance and		
50	Taxation - Edu-		
51	cation, the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	House Ways and		
2	Means Education		
3	Committee, and		
4	the Permanent		
5	Joint Legisla-		
6	tive Committee		
7	on Finances and		
8	Budgets and the		
9	Legislative		
10	Fiscal Officer		
11	the expendi-		
12	tures for the		
13	Alabama Math,		
14	Science and		
15	Technology Ini-		
16	tiative Pro-		
17	gram. Such re-		
18	port shall in-		
19	clude, but not		
20	be limited to,		
21	the amounts		
22	expended for		
23	the equipment,		
24	materials and		
25	supplies needed		
26	to teach math		
27	and science, as		
28	well as the		
29	amounts ex-		
30	pended for pro-		
31	fessional de-		
32	velopment and		
33	on-site sup-		
34	port. No money		
35	appropriated		
36	for the Alabama		
37	Reading Initia-		
38	tive or the		
39	Alabama Math,		
40	Science and		
41	Technology Ini-		
42	tiative may be		
43	repurposed by		
44	the State Su-		
45	perintendent of		
46	Education for		
47	any other pur-		
48	pose.		
49	Arts Education .	800,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Holo-		
2	caust Commis-		
3	sion	25,000	
4	Statewide Stu-		
5	dent Assessment		
6	.....	12,398,968	
7	To be expended		
8	for expenses		
9	directly re-		
10	lated to stu-		
11	dent assess-		
12	ments.		
13	Children's Eye		
14	Screening Pro-		
15	gram and Fol-		
16	low-up Eye Care		
17	.....	2,001,079	
18	Of the above appropriation,		
19	\$1,000,540 shall be used to		
20	provide eye screening for stu-		
21	dents in Grades K, 2 and 4.		
22	The method of screening shall		
23	be color photo refraction as		
24	developed by the National		
25	Aeronautics and Space Adminis-		
26	tration; and \$1,000,539 shall		
27	be used to provide follow-up		
28	eye care for Grades K, 2 and 4		
29	students. Follow-up eye care		
30	services shall include, but		
31	not be limited to, providing		
32	assistance in obtaining and		
33	coordinating local eye care		
34	services for those children		
35	identified as needing said		
36	follow-up eye care services		
37	whether insured, uninsured or		
38	underinsured. Children identi-		
39	fied as uninsured or		
40	underinsured shall be provided		
41	with free eye exams and free		
42	prescription spectacles. A		
43	database including specific		
44	data by child, grade,		
45	school/system, and services		
46	for outcome-based measurement		
47	shall be maintained and ar-		
48	chived.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Ear In-		
2	stitute	75,000	
3	Governor's Lo-		
4	cal School and		
5	School System		
6	Academic and		
7	Financial Im-		
8	provement Pro-		
9	gram (At-Risk) .	8,923,133	
10	English Lan-		
11	guage Learners		
12	Program	2,005,334	
13	Based on the 2013-14 school		
14	system count supplied to the		
15	Alabama Department of Educa-		
16	tion by each local superinten-		
17	dent of education, the amount		
18	herein is appropriated on a		
19	per student basis to be uti-		
20	lized by local school boards		
21	to provide assistance to stu-		
22	dents not utilizing English as		
23	their native language so they		
24	may become proficient in read-		
25	ing, writing and speaking Eng-		
26	lish at the earliest possible		
27	time.		
28	Tenure Person-		
29	nel Hearings ...	200,000	
30	To provide reimbursements for		
31	court reporters and hearing		
32	officers under the provisions		
33	of Title 16, Chapter 24C, Code		
34	of Alabama 1975.		
35	Distance Learn-		
36	ing.....	25,430,768	
37	Job descriptions shall be de-		
38	veloped by the State Depart-		
39	ment of Education for posi-		
40	tions funded by this appropri-		
41	ation. The hiring of personnel		
42	shall be monitored by the		
43	State Department of Education		
44	for compliance with these job		
45	descriptions. In addition,		
46	these funds shall be used ex-		
47	clusively for the distance		
48	learning initiative ACCESS		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(Alabama Connecting Class-		
2	rooms, Educators, and Students		
3	Statewide). The Department		
4	shall allow non-public schools		
5	to participate in the ACCESS		
6	Program through a fee based		
7	program as established by the		
8	Department provided that the		
9	fees be limited to an amount		
10	necessary to cover the actual		
11	costs of extending ACCESS in-		
12	struction to non-public		
13	schools.		
14	Advanced Place-		
15	ment	5,271,179	
16	Catastrophic		
17	Special Educa-		
18	tion Support		
19	Allocation	2,150,000	
20	(b) Financial Assistance Pro-		
21	gram.....	34,745,017	1,243,848,519
			1,278,593,536
22	The proposed spending plan for		
23	the ETF monies included in the		
24	above program is as follows:		
25	Southwest		
26	School of Deaf		
27	and Blind	198,865	
28	Pre-School Pro-		
29	gram (Special		
30	Education)	1,623,062	
31	National Board		
32	for Profes-		
33	sional Teaching		
34	Standards	9,427,424	
35	The above appropriation in-		
36	cludes funds to pay salary		
37	supplements and related bene-		
38	fit costs for NBCT and other		
39	costs of the program. Supple-		
40	ment amounts will be deter-		
41	mined by the availability of		
42	funds based on the number of		
43	National Board Certified		
44	Teachers.		
45	Children's Hos-		
46	pital	503,546	
47	Of the above appropriation,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$400,000 shall be distributed		
2	to the Children's Hospital for		
3	poison control.		
4	Career Tech		
5	Initiative	4,653,967	
6	The above appropriation shall		
7	be spent on expanding career		
8	tech learning opportunities		
9	for students and to extend		
10	leadership and student orga-		
11	nized activities throughout		
12	the State as defined by the		
13	State Superintendent of Educa-		
14	tion. Of the above appropria-		
15	tion, \$1,996,000 shall be used		
16	to expand the Career Coaches		
17	Program. Furthermore, not more		
18	than \$900,000 of the above		
19	appropriation shall be first		
20	used for agriscience purposes		
21	if an adequate number of RFP's		
22	are received. Such funds shall		
23	be made available through a		
24	competitive grant process to		
25	pay stipends, salaries, bene-		
26	fits and travel of agriscience		
27	teachers who work on a 220 day		
28	or less contract provided		
29	their duties and activities		
30	exceed existing contract		
31	length. In the event all the		
32	agriscience funds are not ap-		
33	plied for, the balance of the		
34	\$900,000 shall revert to the		
35	balance of the appropriation		
36	and shall be distributed at		
37	the discretion of the State		
38	Superintendent of Education		
39	for additional career tech		
40	initiatives not limited to but		
41	including travel and student		
42	leadership development activi-		
43	ties in other career tech pro-		
44	gram disciplines. Of the above		
45	appropriation, \$400,000 shall		
46	be expended for the Informa-		
47	tion Technology Academy.		
48	Principal		
49	Mentoring Pro-		
50	gram	500,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Teacher		
2	In-Service Cen-		
3	ters	2,584,080	
4	The State Board of Education,		
5	through the State Superinten-		
6	dent of Education, shall ad-		
7	minister the In-Service Cen-		
8	ters and shall monitor the		
9	Centers for compliance with		
10	established accountability		
11	standards. The above appropri-		
12	ation to the In-Service Cen-		
13	ters shall be distributed to		
14	the existing eleven In-Service		
15	Centers in each geographical		
16	area of the state as follows:		
17	University of		
18	Alabama		
19	.....	203,625	
20	University of		
21	Alabama at Bir-		
22	mingham		
23	.....	281,923	
24	Alabama A and M		
25	University		
26	.....	256,858	
27	Alabama State		
28	University		
29	.....	221,456	
30	Athens State		
31	University		
32	.....	214,479	
33	Auburn Univer-		
34	sity		
35	.....	223,264	
36	Jacksonville		
37	State Univer-		
38	sity		
39	.....	218,872	
40	University of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Montevallo		
2	. . . . .	229,983	
3	Troy University		
4	. . . . .	232,309	
5	University of		
6	North Alabama		
7	. . . . .	198,974	
8	University of		
9	South Alabama		
10	. . . . .	302,337	
11	Teacher Profes-		
12	sional Develop-		
13	ment Training ..	973,913	
14	This appropriation shall be		
15	used to train teachers (K-12)		
16	in the use of computers in the		
17	classroom. Trainers shall be		
18	chosen who can assist teachers		
19	in learning computer skills,		
20	the use of instructional soft-		
21	ware and classroom use of the		
22	Internet.		
23	Jobs for Ala-		
24	bama's Gradu-		
25	ates (JAG)	800,742	
26	Virtual Library		
27	Project	2,822,627	
28	The State Department of Educa-		
29	tion shall serve as the fiscal		
30	agent for the Virtual Library		
31	Project.		
32	Governor's High		
33	Hopes for Ala-		
34	bama Students ..	7,709,791	
35	Of the above appropriation,		
36	\$950,000 shall be expended to		
37	link the Alabama Student In-		
38	formation Management Systems		
39	(ASIMS) to provide parents		
40	access to student information		
41	through a secure parent por-		
42	tal.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Teach for Amer-		
2	ica.....	572,000	
3	It is the intent of the Legis-		
4	lature that funds appropriated		
5	for Teach for America be used		
6	to employ veterans of the		
7	United States Armed Forces		
8	where possible.		
9	Kuder Assess-		
10	ment Software ..	1,200,000	
11	The above appropriation is for		
12	the implementation of recom-		
13	mendations made by the Alabama		
14	Workforce Council.		
15	Alabama Foot-		
16	ball Coaches		
17	Association	125,000	
18	Hudson Alpha		
19	Institute -		
20	Science Teacher		
21	Training	500,000	
22	Principal and		
23	Teacher Prepa-		
24	ration and		
25	Evaluation	400,000	
26	National Board		
27	Certification		
28	of Teachers	150,000	
29	(c) Alabama Science In Motion		
30	Program.....	1,583,796	1,583,796
31	All funds appropriated to this		
32	program shall be expended in		
33	accordance with Title 16,		
34	Chapters 61B and 61C, Code of		
35	Alabama 1975. Additionally,		
36	any funds unexpended and car-		
37	ried over from prior fiscal		
38	years are hereby		
39	reappropriated.		
40	(d) Disability Determination		
41	for Social Security Program .	101,800,927	101,800,927
42	(e) Gifted Students Program .**	1,250,000	1,250,000
43	(f) Reading is Fundamental		
44	Program.....	30,000	30,000
45	(g) Liability Insurance Pro-		
46	gram.....	2,250,000	2,250,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	219,553,784	
3	(2) ETF-Transfer.....	1,583,796	
4	(3) Driver Education and		
5	Training Fund.....		4,982,937
6	(4) Federal and Local Funds ."		1,397,226,914
7	(5) Special Education Cata-		
8	strophic Fund.....		5,000,000
9	Total Education, State Depart-		
10	ment of.....	221,137,580	1,407,209,851
			1,628,347,431
11	The funds appropriated above		
12	shall not be used to implement		
13	standards, programs or student		
14	assessments created by the		
15	Common Core State Standards		
16	Initiative after April 1,		
17	2013.		
18	13. Educational Television Com-		
19	mission:		
20	(a) Educational Television		
21	Program.....	6,904,750	657,917
			7,562,667
22	SOURCE OF FUNDS:		
23	(1) ETF.....	6,904,750	
24	(2) Federal and Local Funds ."		657,917
25	Total Educational Television		
26	Commission.....	6,904,750	657,917
			7,562,667
27	14. Executive Commission on Com-		
28	munity Services Grants, State:		
29	(a) Community Services Grants		
30	Program.....	3,000,000	3,000,000
31	Distributed pursuant to Sec-		
32	tion 29-2-123, Code of Alabama		
33	1975, as amended.		
34	SOURCE OF FUNDS:		
35	(1) ETF.....	3,000,000	
36	The above appropriation shall		
37	be used for grants that pro-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	mote public education pur-		
2	poses.		
3	Total Executive Commission on		
4	Community Services Grants,		
5	State.....		
	3,000,000		3,000,000
6	15. Family Practice Rural Health		
7	Board:		
8	(a) Family Practice Rural		
9	Health Program.....		
	2,746,097		2,746,097
10	SOURCE OF FUNDS:		
11	(1) ETF.....		
	2,746,097		
12	Total Family Practice Rural		
13	Health Board.....		
	2,746,097		2,746,097
14	Of the above appropriation, at		
15	least \$131,050 shall be ex-		
16	pended for the Auburn Rural		
17	Health Program; a minimum of		
18	\$81,650 shall be expended for		
19	the Tuskegee Area Health Edu-		
20	cation Center (TAHEC);		
21	\$875,000 shall be expended for		
22	the Rural Medical Scholars		
23	Program at the University of		
24	Alabama at Tuscaloosa; and		
25	\$796,350 shall be expended for		
26	the Rural Health Program at		
27	the University of Alabama in		
28	Huntsville.		
29	16. Finance, Department of:		
30	(a) Employee Benefits Program .		
	1,739,708		1,739,708
31	SOURCE OF FUNDS:		
32	(1) ETF, Estimated.....		
	1,739,708		
33	Total Finance, Department of .		
	1,739,708		1,739,708
34	To be distributed by the State		
35	Comptroller to the designated		
36	beneficiaries or estates for		
37	unused sick leave pursuant to		
38	Code of Alabama 1975, Section		
39	16-1-18.2.		
40	17. Fine Arts, Alabama School of:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Financial Assistance Pro-			
2 gram.....	7,104,221	740,400	7,844,621
3 SOURCE OF FUNDS:			
4 (1) ETF.....	7,104,221		
5 (2) Federal and Local Funds .		740,400	
6 Total Fine Arts, Alabama			
7 School of.....	7,104,221	740,400	7,844,621
8 18. Fire Fighters' Personnel			
9 Standards and Education Com-			
10 mission, Alabama/Fire College:			
11 (a) Operations and Maintenance			
12	3,982,521	2,382,611	6,365,132
13 SOURCE OF FUNDS:			
14 (1) ETF.....	3,982,521		
15 (2) Federal and Local Funds .		2,382,611	
16 Total Fire Fighters' Personnel			
17 Standards and Education Com-			
18 mission, Alabama/Fire College .	3,982,521	2,382,611	6,365,132
19 19. Geological Survey:			
20 (a) Discovery and Development			
21 of Mineral, Energy and Water			
22 Resources, Geologic Research			
23 and Topographic Mapping Pro-			
24 gram.....	500,000		500,000
25 SOURCE OF FUNDS:			
26 (1) ETF.....	500,000		
27 Total Geological Survey .	500,000		500,000
28 20. Health, Department of Public:			
29 (a) Public Health Services			
30 Program.....	11,683,631		11,683,631
31 Of the above appropriation,			
32 \$350,000 shall be expended for			
33 the Center for Ethics and So-			
34 cial Responsibility and Impact			
35 Alabama.			
36 (b) Continuing Education for	1,635,782		1,635,782

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	EMT Personnel.....		
2	With the above appropriation,		
3	the Department shall offer		
4	performance-based awards to		
5	regional EMS agencies for the		
6	purpose of providing continu-		
7	ing education to EMTs and		
8	strengthening the EMS infra-		
9	structure.		
10	SOURCE OF FUNDS:		
11	(1) ETF.....	13,319,413	
12	Total Health, Department of		
13	Public.....	13,319,413	13,319,413
14	21. Higher Education, Alabama		
15	Commission on:		
16	(a) Planning and Coordination		
17	Services Program.....	3,252,892	225,000
18			3,477,892
19	The proposed spending plan for		
20	the ETF monies included in the		
21	above program is as follows:		
22	Operations and		
23	Maintenance	3,252,892	
24	(b) Student Financial Aid Pro-		
25	gram.....	12,103,552	12,103,552
26	(1) Policeman's		
27	Survivor Tui-		
28	tion, Estimated		
29	.....	148,358	
30	To be expended under the pro-		
31	visions of the Code of Alabama		
32	1975, Section 36-21-105.		
33	(2) Alabama Na-		
34	tional Guard		
35	Educational As-		
36	sistance Schol-		
37	arships	3,083,643	
38	To be expended in accordance		
39	with the Code of Alabama 1975,		
40	Sections 31-10-1 through		
41	31-10-4 and Sections 31-10-20		
42	through 31-10-25.		
43	(3) Alabama		
44	Student Assis-		
	tance Program ..	2,697,551	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(4) Educational		
2	Grants Program		
3	(Alabama Stu-		
4	dent Grant Pro-		
5	gram)	6,174,000	
6	To be expended in accordance		
7	with the Code of Alabama 1975,		
8	Sections 16-33A-1 through		
9	16-33A-11. Private institu-		
10	tions receiving state grant		
11	funds under this provision		
12	shall make their best effort		
13	to use the equivalent of ten		
14	percent of Federal Work Study		
15	allocations for the purpose of		
16	tutoring and mentoring stu-		
17	dents in grades K-12 to better		
18	prepare them for graduation,		
19	college entry and retention.		
20	Institutions shall work with		
21	their respective governing		
22	boards to develop and imple-		
23	ment this effort.		
24	(c) Support of Other Educa-		
25	tional Activities Program ...	2,284,429	1,671,000
26			3,955,429
27	The proposed spending plan for		
28	the ETF monies included in the		
29	above program is as follows:		
30	(1) Network of		
31	Alabama Aca-		
32	demic Libraries		
33	. . . . .	301,248	
34	ACHE shall provide for the		
35	participation of Athens State		
36	University in the Network of		
37	Alabama Academic Libraries.		
38	(2) Southern		
39	Regional Educa-		
40	tion Board		
41	(SREB)	624,950	
42	(3) EPSCoR (Re-		
43	search) Program		
44	. . . . .	1,143,088	
45	Of the above appropriation, at		
46	least thirty percent (30%)		
47	shall be expended for the op-		
48	erations and maintenance of		
	the Alabama Experimental Pro-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram to Stimulate Competitive		
2	Research (Alabama EPSCoR).		
3	Administrative offices are		
4	located at the University of		
5	Alabama at Birmingham.		
6	(4) Articula-		
7	tion and Gen-		
8	eral Studies		
9	Committee		
10	(AGSC)/ State-		
11	wide Transfer		
12	and Articula-		
13	tion Reporting		
14	System (STARS).		
15		174,867	
16	To be expended in accordance		
17	with Section 16-5-8(e), Code		
18	of Alabama 1975. The purpose		
19	of AGSC/STARS is to provide		
20	Alabama college students with		
21	a simplified, seamless, and		
22	streamlined transfer process		
23	by providing them with accu-		
24	rate transfer information		
25	through state-approved trans-		
26	fer guides. STARS is housed at		
27	Troy University. The Commis-		
28	sion shall work to ensure that		
29	dual enrollment courses apply		
30	towards a degree where appli-		
31	cable.		
32	(5) School and		
33	University		
34	Partnership for		
35	Educational Re-		
36	newal Program		
37		40,276	
38	(d) Support of State Universi-		
39		5,241,283	5,241,283
40	The proposed spending plan for		
41	the ETF monies included in the		
42	above program is as follows:		
43	(1) Alabama Ag-		
44	ricultural Land		
45		5,241,283	
46	Of the above appropriation to		
47	AALGA, \$4,506,831 shall be		
48	distributed as a state match		
49	for federal funds for those		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	institutions in the Alliance		
2	required to provide matching		
3	state funds for the first time		
4	in the fiscal year 2000;		
5	\$539,524 shall be allocated		
6	for the McIntire-Stennis For-		
7	estry Research Initiative		
8	Matching Program; and an addi-		
9	tional \$194,928 shall be dis-		
10	tributed to Tuskegee Univer-		
11	sity for the USDA matching		
12	funds.		
13	(e) Support of Other State		
14		1,995,376	1,995,376
15	The proposed spending plan for		
16	the ETF monies included in the		
17	above program is as follows:		
18	Humanities Foundation		
19	...330,000		
20	Alabama Forestry Foundation		
21	Black Belt Initiative		
22	...242,000		
23	Soil and Water Conservation		
24	Committee Program ...1,173,376		
25	National Computer Forensics		
26	Institute ...250,000		
27	SOURCE OF FUNDS:		
28		24,877,532	
29			1,896,000
30	Total Higher Education, Ala-		
31	bama Commission on.....		
	24,877,532	1,896,000	26,773,532
32	In addition to the above ap-		
33	propriations, any scholarship		
34	funds transferred from the		
35	State Department of Education		
36	for the Alabama Teacher Re-		
37	cruitment Incentive Program		
38	(ATRIP) shall not revert.		
39	22. Historical Commission, Ala-		
40	bama:		
41	(a) Historical Resources Man-		
42		1,325,000	1,325,000
43	Of the above appropriation to		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Alabama Historical Commis-		
2	sion, \$700,000 shall be dis-		
3	tributed as operating grants		
4	to state-affiliated cultural		
5	heritage parks, sites, commis-		
6	sions, boards, agencies, and		
7	authorities that are not		
8	owned, operated, or otherwise		
9	under the control of the Ala-		
10	bama Historical Commission.		
11	Grants will be awarded to en-		
12	tities that reflect an educa-		
13	tion-based mission and concen-		
14	trate on educational program-		
15	ming and preference shall be		
16	given to entities that have		
17	been given statutory authority		
18	under Alabama law. Grant		
19	amounts shall not exceed		
20	\$100,000 for any one entity.		
21	SOURCE OF FUNDS:		
22	(1) ETF.....	1,325,000	
23			
24	Total Historical Commission,		
25	Alabama.....	1,325,000	1,325,000
26	23. Human Resources, Department		
27	of:		
28	(a) Human Services Program -		
29	Jobs Opportunities and Basic		
30	Skills Training (JOBS) Pro-		
31	gram and Family and Children		
32	Services Program.....	12,952,589	12,952,589
33	Of the above appropriation,		
34	\$626,470 shall be expended for		
35	Child Advocacy Centers.		
36	(b) Human Services Program -		
37	Jobs Child Care and After		
38	School Child Care Program		
39	and Family and Children Ser-		
40	vices Program.....	14,587,203	14,587,203
41	Of the above appropriation,		
42	\$150,000 shall be distributed		
43	to the Black Belt Eye Care		
44	Consortium; \$926,114 shall be		
45	distributed to the Greater		
46	Alabama Child Development Pro-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram for rural day care; and		
2	\$420,932 shall be distributed		
3	to the Wiregrass Rehabilita-		
4	tion Center for day care.		
5	(c) Fostering Hope Scholarship		
6		3,594,928	3,594,928
7	As provided in Act 2015-121.		
8	SOURCE OF FUNDS:		
9	(1) ETF.....	3,594,928	
10	(2) ETF-Transfer.....	27,539,792	
11	Total Human Resources, Depart-		
12	ment of.....	31,134,720	31,134,720
13	No funds from the sales tax		
14	for the issuance of food		
15	stamps shall be reverted by		
16	the Department of Human Re-		
17	sources to the Education Trust		
18	Fund. Any funds appropriated		
19	which are in excess of the		
20	amount needed to fund the food		
21	stamp program shall be re-		
22	tained by the Department and		
23	expended for direct services		
24	to children, including the		
25	TANF program.		
26	24. Labor, Department of:		
27	(a) Longitudinal Data System		
28		1,161,276	1,161,276
29	The above appropriation shall		
30	be expended for implementation		
31	of a statewide student data		
32	system.		
33	SOURCE OF FUNDS:		
34	(1) ETF.....	1,161,276	
35	Total Labor, Department of ..	1,161,276	1,161,276
36	25. Law Enforcement Agency,		
37	State:		
38	(a) Law Enforcement Program ..	430,000	430,000
39	The above appropriation shall		
40	be expended for active shooter		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	response training and data-		
2	base.		
3	SOURCE OF FUNDS:		
4	(1) ETF - Transfer.....	430,000	
5	Total Law Enforcement Agency,		
6	State.....	430,000	430,000
7	26. Library Service, Alabama Pub-		
8	lic:		
9	(a) Public Library Service		
10	Program.....	7,372,737	2,955,666
11	Of the above appropriation, a		
12	minimum of \$3,777,745 is to be		
13	distributed to public librar-		
14	ies within the State; \$239,432		
15	shall be expended for Homework		
16	Alabama; and \$250,000 shall be		
17	distributed to the Alabama		
18	Supreme Court Library.		
19	SOURCE OF FUNDS:		
20	(1) ETF.....	7,372,737	
21	(2) Federal and Local Funds ..		2,955,666
22	Total Library Service, Alabama		
23	Public.....	7,372,737	2,955,666
24	27. Marine Environmental Sciences		
25	Consortium/Dauphin Island Sea		
26	Lab:		
27	(a) Support of Other Educa-		
28	tional Activities Program ...	4,205,262	8,452,212
29	Of the above appropriation,		
30	\$76,088 shall be expended for		
31	the Mobile Bay National Estu-		
32	ary Program and \$76,088 shall		
33	be expended for the Missis-		
34	sippi-Alabama Sea Grant Con-		
35	sortium.		
36	SOURCE OF FUNDS:		
37	(1) ETF.....	4,205,262	
38	(2) Federal and Local Funds ..		8,452,212
39	Total Marine Environmental	4,205,262	8,452,212

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Sciences Consortium/Dauphin		
2	Island Sea Lab.....		
3	28. Mathematics and Science, Ala-		
4	bama School of:		
5	(a) Financial Assistance Pro-		
6	gram.....	6,435,676	1,398,143
			7,833,819
7	SOURCE OF FUNDS:		
8	(1) ETF.....	6,435,676	
9	(2) Federal and Local Funds ..		1,398,143
10	Total Mathematics and Science,		
11	Alabama School of.....	6,435,676	1,398,143
			7,833,819
12	29. Medical Scholarship Awards,		
13	Board of:		
14	(a) Support of Other Educa-		
15	tional Activities Program ...	7,300,000	400,000
			7,700,000
16	To be expended under the pro-		
17	visions of the Code of Alabama		
18	1975, Sections 16-47-121		
19	through 16-47-129. Of the		
20	above appropriation,		
21	\$1,200,000 shall be expended		
22	for a loan repayment program		
23	for physician assistants.		
24	SOURCE OF FUNDS:		
25	(1) ETF.....	7,300,000	
26	(2) Federal and Local Funds ..		400,000
27	Total Medical Scholarship		
28	Awards, Board of.....	7,300,000	400,000
			7,700,000
29	30. Mental Health, Department of:		
30	(a) Institutional Treatment		
31	and Care of Mental Illness		
32	Program.....	5,279,807	5,279,807
33	(b) Substance Abuse Program ..	1,892,794	1,892,794
34	(c) Special Services Program .	1,153,206	1,153,206
35	Of the above appropriation to		
36	the Department of Mental		
37	Health for the Special Ser-		
38	vices Program, the sum of		
39	\$63,900 shall be allocated for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Alabama Interagency Autism		
2	Coordinating Council.		
3	(d) Institutional Treatment		
4	and Care of Intellectually		
5			Disabled Program..... 35,264,852 35,264,852
6	Of the above appropriation to		
7	the Department of Mental		
8	Health for the Institutional		
9	Treatment and Care of Intel-		
10	lectually Disabled Program,		
11	the sum of \$4,157,409 shall be		
12	used to fund ARC-type commu-		
13	nity-based programs, including		
14	the Montgomery Institute for		
15	Neurological Development for		
16	the intellectually disabled in		
17	Alabama.		
18	SOURCE OF FUNDS:		
19	(1) ETF-Transfer.....	43,590,659	
20	Total Mental Health, Depart-		
21	ment of.....	43,590,659	43,590,659
22	31. Nursing, Alabama Board of:		
23	(a) Professional and Occupa-		
24	tional Licensing and Regula-		
25			tion Program..... 1,366,027 6,743,404 8,109,431
26	The above appropriation shall		
27	be expended pursuant to the		
28	provisions of the Code of Ala-		
29	bama 1975, Sections 34-21-60		
30	through 34-21-63. Notwith-		
31	standing the limiting provi-		
32	sions of the Code of Alabama		
33	1975, Sections 34-21-60		
34	through 34-21-63, \$150,000 of		
35	the above appropriation shall		
36	be expended exclusively for		
37	scholarships for advanced de-		
38	grees to train instructors to		
39	teach nursing classes in Ala-		
40	bama colleges and universi-		
41	ties; and \$1,200,000 shall be		
42	expended for a loan repayment		
43	program for advance-practice		
44	nurses.		
45	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	1,366,027	
2	(2) Alabama Board of Nursing		
3	Trust Fund.....		6,743,404
4	Total Nursing, Alabama Board		
5	of.....	1,366,027	6,743,404
			8,109,431
6	32. Optometric Scholarship		
7	Awards, Board of:		
8	(a) Support of Other Educa-		
9	tional Activities Program ...	125,000	125,000
10	To be expended under the pro-		
11	visions of the Code of Alabama		
12	1975, Sections 34-22-60		
13	through 34-22-65.		
14	SOURCE OF FUNDS:		
15	(1) ETF.....	125,000	
16	Total Optometric Scholarship		
17	Awards, Board of.....	125,000	125,000
18	33. Peace Officers' Standards and		
19	Training Commission, Alabama:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....	249,017	6,218,324
23	(b) Certified Law Enforcement		
24	Academy Program.....	347,687	500,000
25	Of the above appropriation for		
26	the Certified Law Enforcement		
27	Academy Program, \$347,687 of		
28	ETF monies included therein		
29	shall be expended as follows:		
30	Northeast Po-		
31	lice Academy ...	90,398	
32	Alabama Peace		
33	Officers' Stan-		
34	dards and		
35	Training Com-		
36	mission Law En-		
37	forcement Acad-		
38	emy at		
39	Tuscaloosa	90,398	
40	Alabama Peace		
41	Officers' Stan-		
42	dards and		
43	Training Com-	90,398	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	mission Law		
2	Enforcement		
3	Academy -		
4	Baldwin County .		
5	Alabama Police		
6	Academy	48,677	
7	Montgomery Po-		
8	lice Academy ...	27,816	
9	SOURCE OF FUNDS:		
10	(1) ETF.	596,704	
11	(2) Alabama Peace Officers'		
12	Standards and Training Fund		
13	- as provided in the Code of		
14	Alabama 1975, Sections		
15	36-21-40 through 36-21-51 ...		6,718,324
16	Total Peace Officers' Stan-		
17	dards and Training Commission,		
18	Alabama.	596,704	7,315,028
19	34. Physical Fitness, State Com-		
20	mission on:		
21	(a) Advisory Services Program .	1,810,444	12,983
22	Of the above appropriation,		
23	\$359,075 shall be expended for		
24	the Alabama Sports Festival;		
25	\$200,000 shall be expended for		
26	the Alabama Sports Hall of		
27	Fame; and \$1,000,000 shall be		
28	expended for the Alabama		
29	Sports Hall of Fame for the		
30	World Games.		
31	SOURCE OF FUNDS:		
32	(1) ETF.	1,810,444	
33	(2) Federal and Local Funds . . .		12,983
34	Total Physical Fitness, State		
35	Commission on.	1,810,444	1,823,427
36	35. Rehabilitation Services, De-		
37	partment of:		
38	(a) Direct Client Services for		
39	the Handicapped Program	41,536,260	137,766,940
40	The proposed spending plan for		
41	the ETF monies included in the		179,303,200

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	above program is as follows:		
2	Homebound	5,461,528	
3	Hemophilia	1,266,309	
4	Children's Re-		
5	habilitation		
6	Services	11,304,808	
7	Of the above appropriation,		
8	the agency will pay to each		
9	hospital the standard per diem		
10	paid by the Alabama Medicaid		
11	Agency for services relating		
12	to scoliosis and spina bifida		
13	medical care.		
14	Education of		
15	Dependents of		
16	Blind Parents ..	10,399	
17	The above appropriation shall		
18	be allocated for reimbursement		
19	to every state institution of		
20	higher learning, college, uni-		
21	versity, community college, or		
22	junior college, in which bene-		
23	fits are given to dependents		
24	of blind parents under the		
25	provisions of Code of Alabama		
26	1975, Sections 16-33-1 through		
27	16-33-12.		
28	Rehabilitation		
29	Services	12,567,591	
30	Of the above appropriation,		
31	\$88,213 shall be expended for		
32	Teaching Children With Dis-		
33	abilities.		
34	Early Interven-		
35	tion Program ...	8,116,725	
36	Respite Related		
37	Services and		
38	Training	125,000	
39	Rehabilitation		
40	Projects	1,360,631	
41	Rehabilitation		
42	-FMAP	1,323,269	
43	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	41,536,260	
2	(2) Federal and Local Funds ..	135,809,520	
3	(3) Impaired Drivers Trust		
4	Fund.....	1,957,420	
5	Total Rehabilitation Services,		
6	Department of.....	41,536,260	179,303,200
7	The above appropriation to the		
8	Department of Rehabilitation		
9	Services - Rehabilitation Pro-		
10	jects may be used to contract		
11	with providers of cerebral		
12	palsy services.		
13	36. Serve Alabama:		
14	(a) Executive Direction Pro-		
15	gram.....	350,000	350,000
16	SOURCE OF FUNDS:		
17	(1) ETF.....	350,000	
18	Total Serve Alabama	350,000	350,000
19	37. Sickle Cell Oversight and		
20	Regulatory Commission, Ala-		
21	bama:		
22	(a) Support of Other Educa-		
23	tional Activities Program ...	1,304,701	1,304,701
24	Of the above appropriation to		
25	the Alabama Sickle Cell Over-		
26	sight and Regulatory Commis-		
27	sion, the sum of \$25,973 shall		
28	be used to fund travel and		
29	other expenses of the Alabama		
30	Sickle Cell Oversight and Reg-		
31	ulatory Commission and		
32	\$1,278,728 shall be used to		
33	fund university and commu-		
34	nity-based Sickle Cell pro-		
35	grams which were funded from		
36	the ETF budget in FY 2000.		
37	These funds shall be distrib-		
38	uted proportionately to the		
39	distribution made in FY 2003.		
40	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	1,304,701	
2	Total Sickle Cell Oversight		
3	and Regulatory Commission,		
4	Alabama.....	1,304,701	1,304,701
5	38. Space Science Exhibit Commis-		
6	sion, Alabama:		
7	(a) Special Services Program . .	850,000	27,493,037
8	SOURCE OF FUNDS:		28,343,037
9	(1) ETF.....	850,000	
10	(2) Federal and Local Funds . . .		27,493,037
11	Total Space Science Exhibit		
12	Commission, Alabama	850,000	27,493,037
13	39. Supercomputer Authority, Ala-		
14	bama:		
15	(a) Information Technology		
16	Services Program.....	5,513,144	5,239,203
17	The above appropriation is to		10,752,347
18	be expended in accordance with		
19	Sections 41-10-390 through		
20	41-10-406, Code of Alabama		
21	1975.		
22	SOURCE OF FUNDS:		
23	(1) ETF-Transfer.....	5,513,144	
24	(2) Supercomputer Revolving		
25	Fund, Estimated.....		5,239,203
26	Total Supercomputer Authority,		
27	Alabama.....	5,513,144	5,239,203
28	40. Tourism Department, Alabama:		
29	(a) Tourism and Travel Promo-		
30	tion Program	500,000	500,000
31	SOURCE OF FUNDS:		
32	(1) ETF.....	500,000	
33	Total Tourism Department, Ala-		
34	bama.....	500,000	500,000
35	41. Veterans' Affairs, Department		
36	of:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Administration of Veter-			
2 ans' Affairs Program	2,497,476		2,497,476
3 (b) Student Financial Aid Pro-			
4 gram, Estimated.....	65,000,000		65,000,000
5 For reimbursement to every			
6 state institution of higher			
7 learning, college, university,			
8 community college, junior col-			
9 lege or technical college in			
10 which benefits are given to			
11 veterans, their spouses, wid-			
12 ows, or children under the			
13 provisions of the Code of Ala-			
14 bama 1975, Sections 31-6-1			
15 through 31-6-17.			
16 SOURCE OF FUNDS:			
17 (1) ETF.....	67,497,476		
18 Total Veterans' Affairs, De-			
19 partment of.....	67,497,476		67,497,476
20 42. Youth Services, Department			
21 of:			
22 (a) Financial Assistance Pro-			
23 gram (School District)	6,311,264		6,311,264
24 The above appropriation shall			
25 be expended by the Youth Ser-			
26 vices Department District in a			
27 manner consistent with the			
28 funding formula cooperatively			
29 established by the Youth Ser-			
30 vices Board and the State			
31 Board of Education pursuant to			
32 the provisions of the Code of			
33 Alabama 1975, Sections 44-1-70			
34 through 44-1-77.			
35 (b) Youth Services Program	44,313,799		44,313,799
36 (c) Special Programming for			
37 Achievement Network (SPAN)			
38 Program.....	3,565,732		3,565,732
39 SOURCE OF FUNDS:			
40 (1) ETF.....	54,190,795		
41 Total Youth Services, Depart-			
42 ment of.....	54,190,795		54,190,795

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	3C. Colleges and Universities:		
2	1. Alabama Agricultural and		
3	Mechanical University, Board		
4	of Trustees:		
5	(a) Operations and Maintenance		
6	and Program Support		
	32,945,444	63,391,963	96,337,407
7	(b) Extension-Urban Affairs		
8	and Non-Traditional Land		
9	Grant Programs		
	3,793,665		3,793,665
10	Pursuant to Knight v. Alabama		
11	Final Settlement Agreement.		
12	(c) Agricultural Research Sta-		
13	tion Fixed Costs		
	280,963		280,963
14	Pursuant to Knight v. Alabama		
15	Final Settlement Agreement.		
16	(d) Auxiliary Enterprises		
		13,620,236	13,620,236
17	(e) Restricted Funds		
		39,791,817	39,791,817
18	(f) Agricultural Research and		
19	Extension-State Match		
	1,204,630		1,204,630
20	(g) Carter Science Center		
	100,000		100,000
21	SOURCE OF FUNDS:		
22	(1) ETF		
	38,324,702		
23	(2) Federal and Other Funds		
		116,804,016	
24	Total Alabama Agricultural and		
25	Mechanical University, Board		
26	of Trustees		
	38,324,702	116,804,016	155,128,718
27	2. Alabama A and M University,		
28	Board of Trustees-Miles Col-		
29	lege Consortium:		
30	(a) Alabama A and M Univer-		
31	sity-Miles College Consor-		
32	tium		
	263,642		263,642
33	SOURCE OF FUNDS:		
34	(1) ETF		
	263,642		
35	Total Alabama A and M Univer-		
36	sity, Board of Trustees-Miles		
37	College Consortium		
	263,642		263,642
38	3. Alabama State University,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Board of Trustees:		
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	source Center.		
2	(b) Operations and Maintenance		
3	and Program Support for the		
4	University of Alabama at		
5	Birmingham.....	263,163,410	2,030,523,118
6	Of the above appropriation,		
7	\$201,473 shall be expended for		
8	the Minority Business Train-		
9	ing-Economic Development Pro-		
10	gram; \$500,000 shall be ex-		
11	pended for the Center for Dia-		
12	betic Research; \$500,000 shall		
13	be expended for the UAB School		
14	of Medicine-Central Alabama		
15	Regional Campus; \$1,000,000		
16	shall be expended for Genome		
17	Alabama; and \$850,000 shall be		
18	expended for the Alabama Drug		
19	Discovery Alliance.		
20	(c) Operations and Maintenance		
21	and Program Support for the		
22	University of Alabama in		
23	Huntsville.....	46,979,544	100,836,295
24	Of the above appropriation,		
25	\$850,000 shall be expended for		
26	the Alabama Office of the		
27	State Climatologist and		
28	\$3,000,000 shall be expended		
29	for the Technology Innovation		
30	Incubator Program.		
31	(d) Special Mental Health and		
32	Chauncey Sparks Center for		
33	Developmental and Learning		
34	Disorders, University of		
35	Alabama at Birmingham	3,236,628	3,236,628
36	(e) School of Optometry		
37	Fund-Transfer to University		
38	of Alabama at Birmingham		
39	School of Optometry, esti-		
40	imated.....		70,000
41	(f) Auxiliary Enterprises		217,048,191
42	(g) Restricted Funds		607,203,775
43	(h) University of Alabama at		
44	Birmingham Cancer Center	5,052,527	5,052,527
45	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	474,226,391	
2	(2) Federal and Other Funds ..		3,588,532,309
3	Total Alabama, University of,		
4	Board of Trustees.....	474,226,391	4,062,758,700
5	5. Athens State University,		
6	Board of Trustees:		
7	(a) Operations and Maintenance		
8	and Program Support	11,849,995	18,920,260
9	(b) Auxiliary Enterprises		366,810
10	(c) Restricted Funds		23,642,000
11	SOURCE OF FUNDS:		
12	(1) ETF.....	11,849,995	
13	(2) Federal and Other Funds ..		42,929,070
14	Total Athens State University,		
15	Board of Trustees.....	11,849,995	42,929,070
16	6. Auburn University, Board of		
17	Trustees:		
18	(a) Operations and Maintenance		
19	and Program Support, Auburn		
20	University.....	162,356,999	535,330,071
21	(b) Auxiliary Enterprises		185,272,771
22	(c) Restricted Funds		70,433,333
23	(d) Operations and Maintenance		
24	and Program Support, Alabama		
25	Agricultural Experiment Sta-		
26	tion.....	31,260,337	6,941,386
27	Of the above appropriation,		
28	\$350,000 shall be expended for		
29	the Poultry Technology Center.		
30	(e) Operations and Maintenance		
31	and Program Support, Alabama		
32	Cooperative Extension System		
33	.....	32,597,891	1,774,817
34	(f) Operations and Maintenance		
35	and Program Support, Auburn		
36	University at Montgomery	23,048,960	50,014,019
37	(g) Auburn Aviation Center	1,500,000	1,500,000
38	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	250,764,187	
2	(2) Federal and Other Funds ...		849,766,397
3	Total Auburn University, Board		
4	of Trustees.....	250,764,187	849,766,397
			1,100,530,584
5	7. Jacksonville State Univer-		
6	sity, Board of Trustees:		
7	(a) Operations and Maintenance		
8	and Program Support	37,528,873	69,574,251
9	Of the above appropriation,		107,103,124
10	\$278,333 shall be expended for		
11	the Little River Canyon Field		
12	School; Notwithstanding any		
13	provision of law to the con-		
14	trary, any amount appropriated		
15	to Jacksonville State Univer-		
16	sity for the Little River Can-		
17	yon Field School, for the fis-		
18	cal year ending September 30,		
19	2017, which is unexpended		
20	shall remain at Jacksonville		
21	State University to be ex-		
22	pended for the Little River		
23	Canyon Field School.		
24	(b) Auxiliary Enterprises		11,705,737
25	(c) Restricted Funds		11,705,737
26			69,743,725
26	SOURCE OF FUNDS:		
27	(1) ETF.....	37,528,873	
28	(2) Federal and Other Funds ...		151,023,713
29	Total Jacksonville State Uni-		
30	versity, Board of Trustees ...	37,528,873	151,023,713
			188,552,586
31	8. Montevallo, University of,		
32	Board of Trustees:		
33	(a) Operations and Maintenance		
34	and Program Support	19,260,810	35,758,914
35	(b) Auxiliary Enterprises		55,019,724
36	(c) Restricted Funds		8,348,219
37			11,911,986
37	SOURCE OF FUNDS:		
38	(1) ETF.....	19,260,810	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds . . .	56,019,119	
2	Total Montevallo, University		
3	of, Board of Trustees	19,260,810	56,019,119
4	9. North Alabama, University		
5	of, Board of Trustees:		
6	(a) Operations and Maintenance		
7	and Program Support	27,492,612	55,593,311
8	(b) Auxiliary Enterprises		16,638,577
9	(c) Restricted Funds		5,296,000
10	SOURCE OF FUNDS:		
11	(1) ETF.	27,492,612	
12	(2) Federal and Other Funds . . .		77,527,888
13	Total North Alabama, Univer-		
14	sity of, Board of Trustees . . .	27,492,612	77,527,888
15	10. South Alabama, University of,		
16	Board of Trustees:		
17	(a) Operations and Maintenance		
18	and Program Support	105,121,437	570,350,345
19	(b) Auxiliary Enterprises		29,481,655
20	(c) Restricted Funds		65,000,000
21	(d) University of South Ala-		
22	bama - Cancer Center	3,000,000	3,000,000
23	SOURCE OF FUNDS:		
24	(1) ETF.	108,121,437	
25	(2) Federal and Other Funds . . .		664,832,000
26	Total South Alabama, Univer-		
27	sity of, Board of Trustees . . .	108,121,437	664,832,000
28	11. Troy University, Board of		
29	Trustees:		
30	(a) Operations and Maintenance		
31	and Program Support	52,521,124	167,908,822
32	Of the above appropriation,		
33	\$122,886 shall be expended for		
34	the Interpreter's Program;		
35	\$250,000 shall be expended for		
36	the Agriculture Center Board.		
37	(b) Auxiliary Enterprises		20,561,014

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(c) Restricted Funds	6,078,690	6,078,690
2	SOURCE OF FUNDS:		
3	(1) ETF.	52,521,124	
4	(2) Federal and Other Funds	194,548,526	
5	Total Troy University, Board		
6	of Trustees	52,521,124	247,069,650
7	12. West Alabama, University of,		
8	Board of Trustees:		
9	(a) Operations and Maintenance		
10	and Program Support	19,156,099	38,449,095
11	Of the above appropriation,		
12	\$3,800,000 shall be expended		
13	for the Alabama Medical Educa-		
14	tion Consortium.		
15	(b) Auxiliary Enterprises	6,270,119	6,270,119
16	(c) Restricted Funds	632,588	632,588
17	SOURCE OF FUNDS:		
18	(1) ETF.	19,156,099	
19	(2) Federal and Local Funds	26,195,703	
20	Total West Alabama, University		
21	of, Board of Trustees	19,156,099	45,351,802
22	3D. Alabama Innovation Fund:		
23	1. Alabama Innovation Fund:		
24	(a) Alabama Innovation Fund	10,000,000	10,000,000
25	SOURCE OF FUNDS:		
26	(1) ETF.	10,000,000	
27	Total Alabama Innovation Fund	10,000,000	10,000,000
28	The above appropriation shall		
29	be used for economic develop-		
30	ment and research purposes		
31	recommended by the Secretary		
32	of the Alabama Department of		
33	Commerce and approved by the		
34	Governor. The Secretary of the		
35	Department of Commerce shall		
36	notify the Chairs of the House		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	Ways and Means-Education Com-			
2	mittee and the Senate Finance			
3	and Taxation-Education Commit-			
4	tee in writing at least 10			
5	days prior to the disbursement			
6	of any funds. Such notifica-			
7	tion shall include the project			
8	description and the amount to			
9	be disbursed. Of the above			
10	appropriation, \$1,000,000			
11	shall be allocated for the			
12	Neurological Research Project.			
13	3E. Other:			
14	1. Deaf and Blind, Alabama In-			
15	stitute for, Board of Trust-			
16	ees:			
17	(a) Adult Programs.....	12,530,691	5,859,316	18,390,007
18	(b) Children and Youth Pro-			
19	grams.....	30,439,234	4,084,563	34,523,797
20	(c) Industries for the Blind .	8,358,085	23,481,793	31,839,878
21	SOURCE OF FUNDS:			
22	(1) ETF.....	51,328,010		
23	(2) Federal and Other Funds .		33,425,672	
24	Total Deaf and Blind, Alabama			
25	Institute for, Board of Trust-			
26	ees.....	51,328,010	33,425,672	84,753,682
27	2. Treasurer, State:			
28	(a) PACT Program.....	63,622,000		63,622,000
29	SOURCE OF FUNDS:			
30	(1) ETF.....	63,622,000		
31	Total Treasurer, State .	63,622,000		63,622,000

32 Section 4. In addition to the appropriations herein
33 made, all gifts, grants, contributions, insurance proceeds or
34 entitlements, in excess of the amount carried in this act,

1 including grants by the Congress of the United States,
2 municipalities or counties, to any department, division,
3 board, bureau, commission, agency, institution, office or
4 officer of the State of Alabama are hereby appropriated and,
5 in the event the same are recurring, are reappropriated to
6 such department, division, board, bureau, commission, agency,
7 institution, office or officer to be used only for the purpose
8 or purposes for which the grant or contribution was or shall
9 be made. Further, all state, county, municipal and educational
10 entities are authorized to disburse such sums as deemed
11 necessary by mutual agreement between said entities and the
12 State of Alabama, Department of Examiners of Public Accounts
13 to partially defray the cost of auditing services performed by
14 said agency. All such sums are hereby appropriated and
15 reappropriated if necessary to the Department of Examiners of
16 Public Accounts for audit services, to be expended through the
17 fund established by Section 41-5-24, Code of Alabama 1975.

18 Section 5. The State Superintendent of Education
19 shall make requisitions to the State Comptroller in favor of
20 the proper beneficiary in accordance with the law and rules
21 and regulations governing the expenditure or disbursement of
22 any and all funds appropriated to the State Department of
23 Education and/or the State Board of Education in this act,
24 whereupon the Comptroller shall issue his warrant therefor.
25 All other appropriations in this act shall be paid after
26 proper requisitions are made to the State Comptroller in the
27 manner now provided by law.

1 Section 6. Nothing in this act shall be construed to
2 affect or repeal any law authorizing or permitting any
3 college, school or other education or eleemosynary institution
4 of the State to receive, collect or disburse any fees,
5 tuitions, charges, sales, endowments, trusts or income
6 therefrom, which are now or may hereafter be authorized to
7 receive, collect or disburse. The receiving college, school or
8 institution shall further maintain separate accounts for such
9 receipts or shall maintain a system of accounting which will
10 show a cash flow of such receipts received under the provision
11 of this appropriation.

12 Section 7. The appropriations made herein to the
13 departments, boards, offices, commissions, and agencies
14 include the amounts necessary and said departments, boards,
15 offices, commissions, and agencies are hereby directed to make
16 the transfer of funds to the State Personnel Department in the
17 amounts enumerated in the general appropriations act for the
18 fiscal year ending September 30, 2017. All agencies and
19 institutions enumerated in this act that receive services from
20 other governmental agencies enumerated in this act or the
21 general appropriations act shall make full payment in a timely
22 manner (as determined by the Department of Finance) for such
23 services.

24 Section 8. All encumbered balances of a previous
25 fiscal year appropriation other than the exclusions authorized
26 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
27 later than September 30 of the fiscal year immediately

1 following the fiscal year for which the appropriation was made
2 and shall revert to the credit of the Education Trust Fund or
3 earmarked fund from which the appropriation or appropriations
4 were made.

5 Section 9. Upon certification to the Director of
6 Finance by the State Attorney General that a federal court has
7 ordered the State of Alabama to pay claims, attorney fees, or
8 other costs relating to said court order, funds are hereby
9 appropriated to the affected department, board, bureau, or
10 commission in the amount necessary to satisfy that court
11 order. Such appropriations are in addition to any other
12 appropriation heretofore or hereafter made in this
13 appropriation act. Such appropriations are conditioned upon
14 the availability of funds and a determination by the Director
15 of Finance that other current appropriations are not available
16 for court-ordered payments.

17 Section 10. For FY 2017, local boards of education
18 may exercise flexibility among line item expenditures, not to
19 create a reduction of earned teacher units and/or local board
20 of education support personnel.

21 Section 11. The State Superintendent of Education
22 may approve a request by a local board of education for
23 redirecting Other Current Expense funds designated for
24 pass-through calculations to their local Child Nutrition
25 Program if the redirected funds do not prevent the Child
26 Nutrition Program of that local board of education from

1 maintaining a fund balance equal to or greater than a
2 two-month operating reserve.

3 Section 12. The appropriations made herein to the
4 departments, boards, offices, commissions and agencies include
5 the amounts necessary to pay the State Employees' Insurance
6 Board (SEIB). The SEIB rate shall be \$825 per month for each
7 full-time employee for the fiscal year ending September 30,
8 2017. The State Employees' Insurance Board will adjust the
9 insurance program wherever appropriate to maintain the
10 aforementioned fixed rate.

11 Section 13. Notwithstanding any other provisions of
12 this act or any other act, any amount from appropriations for
13 the fiscal year ending September 30, 2016 to the various state
14 agencies and institutions in this act, except appropriations
15 from the Education Trust Fund, which are unexpended and
16 reverted on September 30, 2016 are hereby reappropriated to
17 the respective state agencies, offices and institutions for
18 the fiscal year beginning October 1, 2016.

19 Section 14. If any section, paragraph, sentence,
20 clause, provision or portion of this act or all or any portion
21 of the appropriations herein made is held unconstitutional or
22 invalid, it shall not affect any other section, paragraph,
23 sentence, clause, provision or portion of this act or any
24 other appropriation or appropriations or portion thereof
25 hereby made not in and of itself unconstitutional or invalid.

1 Section 15. All laws or parts of laws, general,
2 special, private or local in conflict with or inconsistent
3 with the provisions of this act are hereby expressly repealed.

4 Section 16. This act shall become effective on
5 October 1, 2016.