

1 SB184  
2 155945-1  
3 By Senator Pittman  
4 RFD: Finance and Taxation Education  
5 First Read: 15-JAN-14

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8 SYNOPSIS: This bill makes appropriations for the  
9 support, maintenance and development of public  
10 education in Alabama, for debt service, and for  
11 capital outlay for the fiscal year ending September  
12 30, 2015.

13  
14 A BILL  
15 TO BE ENTITLED  
16 AN ACT

17  
18 To make appropriations for the support, maintenance  
19 and development of public education in Alabama, for debt  
20 service, and for capital outlay for the fiscal year ending  
21 September 30, 2015.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the  
24 support of public education in Alabama for the fiscal year  
25 ending September 30, 2015, for debt service, and for capital  
26 outlay to be paid out of funds specified in subsection (a) of  
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the  
2 purpose specified in subsection (b) of Section 2 of this act,  
3 amounts are shown by programmatic area and the total for all  
4 programs is shown so as to include estimated sources of funds  
5 other than those listed in subsection (a) of Section 2 of this  
6 act. For the purpose of this act, "ETF" shall mean the  
7 Education Trust Fund and "Federal and Local Funds" shall mean  
8 all gifts, grants, contributions, or entitlements, including  
9 grants by the Congress of the United States, municipalities or  
10 counties.

11 Section 2. (a) The appropriations provided for in  
12 this act shall be paid from funds in the State Treasury to the  
13 credit of the Education Trust Fund, Alabama Peace Officers'  
14 Standards and Training Fund, Impaired Drivers Trust Fund,  
15 Driver Education and Training Fund, Special Education  
16 Catastrophic Fund, and Public School Fund and are hereby made  
17 for the support of public education in Alabama for the fiscal  
18 year ending September 30, 2015, and the appropriations herein  
19 made shall be subject to the provisions, terms, conditions and  
20 limitations of the Budget and Financial Control Act (Code of  
21 Alabama 1975, Sections 41-4-80 et seq.), the provisions of the  
22 Budget Management Act of 1976 (Code of Alabama 1975, Sections  
23 41-19-1 et seq.), and shall be in the amounts hereinafter  
24 specified.

25 (b) Amounts shown hereinunder the columns "Earmarked  
26 Funds" and "Appropriation Total" are as set forth for the  
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in  
 2 subsection (a) of this Section 2, in order, upon consideration  
 3 of such other funds so estimated to be available, to promote  
 4 the accountability for an efficient use of funds available,  
 5 and the same are hereby appropriated by the Legislature.  
 6 Provided, however, that regardless of the ending date of any  
 7 pay period which has been or may be established by the  
 8 Legislature for the payment of salaries of state employees,  
 9 the entire payment due shall be made from the fiscal year's  
 10 appropriation in which the pay date falls.

11 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
12			
13 <b>3A. Legislative Branch:</b>			
14 <b>1. Examiner of Public Accounts:</b>			
15 (a) Audit Services Program ...	6,266,034		6,266,034
16 SOURCE OF FUNDS:			
17 (1) ETF.....	6,266,034		
18 Total Examiner of Public Ac-			
19 counts.....	6,266,034		6,266,034

20 The above appropriation shall  
 21 be used for educational au-  
 22 dits. The Department of Exam-  
 23 iners of Public Accounts is  
 24 hereby authorized to examine  
 25 as deemed necessary all appro-  
 26 priations herein made for com-  
 27 pliance with the laws of the  
 28 State of Alabama. Any examina-  
 29 tion performed shall be in  
 30 accordance with the provisions  
 31 of Title 41, Chapter 5, Code  
 32 of Alabama 1975. State enti-  
 33 ties are hereby authorized to  
 34 reimburse the Examiners of

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Public Accounts the full cost		
2	for auditing funds from the		
3	American Recovery and Rein-		
4	vestment Act of 2009 and such		
5	funds are hereby appropriated		
6	to the Examiners of Public		
7	Accounts.		
8	<b>2. Law Institute, Alabama:</b>		
9	(a) Support of Other Educa-		
10		587,436	587,436
	tional Activities Program ..		
11	SOURCE OF FUNDS:		
12	(1) ETF.....	587,436	
13	Total Law Institute, Alabama .	587,436	587,436
14	<b>3. Legislative Fiscal Office:</b>		
15	(a) Legislative Operations and		
16		456,763	456,763
	Support Program.....		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	456,763	
19	Total Legislative Fiscal Of-		
20	fice.....	456,763	456,763
21	<b>4. Legislative Reference Ser-</b>		
22	<b>vice:</b>		
23	(a) Legislative Operations and		
24		288,391	288,391
	Support Program.....		
25	SOURCE OF FUNDS:		
26	(1) ETF.....	288,391	
27			
28	Total Legislative Reference		
29	Service.....	288,391	288,391
30	<b>5. Legislature:</b>		
31	(a) Legislative Operations and		
32		2,000,000	2,000,000
	Support Program .....		
33	SOURCE OF FUNDS:		
34	(1) ETF.....	2,000,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Legislature.....	2,000,000	2,000,000
2	The appropriation to the Leg-		
3	islature shall be expended		
4	under the provisions set forth		
5	in Section 29-1-22, Code of		
6	Alabama 1975 and shall include		
7	funds for separation costs.		
8	<b>3B. Executive Branch:</b>		
9	<b>1. American Legion and Auxil-</b>		
10	<b>iary Scholarships:</b>		
11	(a) Financial Assistance Pro-		
12	gram, Estimated.....	112,500	112,500
13	SOURCE OF FUNDS:		
14	(1) ETF.....	112,500	
15	Total American Legion and Aux-		
16	iliary Scholarships .....	112,500	112,500
17	To be expended under the pro-		
18	visions of the Code of Alabama		
19	1975, Sections 16-31-1 through		
20	16-31-4.		
21	<b>2. Archives and History, De-</b>		
22	<b>partment of:</b>		
23	(a) Historical Resources Man-		
24	agement Program.....	4,038,705	4,038,705
25	SOURCE OF FUNDS:		
26	(1) ETF.....	4,038,705	
27	Total Archives and History,		
28	Department of.....	4,038,705	4,038,705
29	The above appropriation shall		
30	be expended to support the		
31	educational functions of the		
32	Department of Archives and		
33	History.		
34	<b>3. Arts, State Council on the:</b>		
35	(a) Fine Arts Program .....	3,734,496	712,300
36	Of the above appropriation,		
37	\$20,000 shall be expended for		
38	the McWane Center and \$150,000		
39	shall be expended for the Ala-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	bama Center for the Arts.		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	3,734,496	
4	(2) Federal and Local Funds ..	712,300	
5	Total Arts, State Council on		
6	the.....	3,734,496	4,446,796
7	<b>4. Building Commission, State:</b>		
8	(a) Special Services Program .	509,720	509,720
9	SOURCE OF FUNDS:		
10	(1) ETF-Transfer.....	509,720	
11	Total Building Commission,		
12	State.....	509,720	509,720
13	<b>5. Child Abuse and Neglect Pre-</b>		
14	<b>vention, Department of:</b>		
15	(a) Social Services Program ..	1,078,624	1,078,624
16	In accordance with Sections		
17	26-16-1 et seq., Code of Ala-		
18	bama 1975. Of the above appro-		
19	priation to the Department of		
20	Child Abuse and Neglect Pre-		
21	vention, \$626,470 shall be		
22	expended for the Child Advo-		
23	cacy Centers.		
24	SOURCE OF FUNDS:		
25	(1) ETF-Transfer.....	1,078,624	
26	Total Child Abuse and Neglect		
27	Prevention, Department of ....	1,078,624	1,078,624
28	<b>6. Children's Affairs, Depart-</b>		
29	<b>ment of:</b>		
30	(a) Social Services Program ..	40,209,146	9,078,078
31	The proposed spending plan for		
32	the ETF monies included in the		
33	above program is as follows:		
34	Office of		
35	School Read-		
36	ness .....	38,462,050	
37	Operations and	162,096	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Maintenance ...		
2	Home Instruc-		
3	tion for Par-		
4	ents of Pre-		
5	school Young-		
6	sters (HIPPY) .	1,585,000	
7	Of the above appropriation,		
8	\$35,000 shall be distributed		
9	to the Butler County HIPPY		
10	Program		
11	(b) Children's Policy Council		
12	Program.....	5,000	5,000
13	SOURCE OF FUNDS:		
14	(1) ETF.....	40,209,146	
15	(2) Children's Policy Council		
16	Fund.....	5,000	
17	(3) Federal and Local Funds ..	9,078,078	
18	Total Children's Affairs, De-		
19	partment of.....	40,209,146	9,083,078
20	It is the intent of the Legis-		
21	lature that the Department		
22	notify the members of each		
23	local legislative delegation		
24	(whenever possible) prior to		
25	grants being awarded in each		
26	legislative district. The De-		
27	partment shall notify the leg-		
28	islative delegation of the		
29	amount of the grant, the re-		
30	cipient of the grant and the		
31	date the grant is awarded.		
32	<b>7. Commerce, Department of:</b>		
33	(a) Industrial Development		
34	Training Institute Program .	53,024,479	53,024,479
35	Of the above appropriation,		
36	\$6,440,154 shall be expended		
37	for the Industrial Development		
38	and Training Program;		
39	\$4,713,341 shall be expended		
40	for the Industrial Training		
41	Program - Operations and Main-		
42	tenance; \$500,000 shall be		
43	expended for a marketing cam-		
44	paign for technical education;		



	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	and \$41,370,984 shall be ex-		
2	pended for Workforce Develop-		
3	ment.		
4	SOURCE OF FUNDS:		
5	(1) ETF.....	53,024,479	
6	Total Commerce, Department of .	53,024,479	53,024,479
7	The funds appropriated for		
8	Workforce Development are to		
9	be expended for those costs		
10	incurred by the State in hon-		
11	oring commitments to pay		
12	Workforce Development costs,		
13	including services and other		
14	assistance and expenses of		
15	recruitment and training of a		
16	company's workforce, that are		
17	undertaken to induce companies		
18	to locate and expand their		
19	operations in Alabama (de-		
20	scribed hereinafter as a "Pro-		
21	ject") and to develop and im-		
22	plement training, placement		
23	and recruitment programs that		
24	will improve development and		
25	expand the State's workforce.		
26	Such costs include, but are		
27	not limited to (i) AIDT oper-		
28	ating costs directly related		
29	to a Project; (ii) wages and		
30	benefits for trainers engaged		
31	by AIDT for the purpose of a		
32	Project; (iii) costs which the		
33	State has agreed to pay under		
34	the terms of a Project Agree-		
35	ment with a company that are		
36	necessary and reasonable		
37	charges incurred by the com-		
38	pany or its affiliates for		
39	personnel providing training		
40	to the company's employees,		
41	whether those trainers are		
42	employees of the company or		
43	its vendors or suppliers, in-		
44	cluding wages, benefits and		
45	travel (domestic and, when		
46	necessary, international);		
47	(iv) any necessary materials,		
48	equipment, manuals, or other		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	relevant training materials;		
2	(v) the costs incurred for		
3	purchasing or repairing or		
4	replacing training tools and		
5	equipment; (vi) costs incurred		
6	for the purchase or construc-		
7	tion and maintenance of train-		
8	ing facilities; (vii) travel		
9	expenses for prospective and		
10	current employees and train-		
11	ees, including travel, food,		
12	lodging, relocation, and other		
13	costs necessary and reasonable		
14	to enable the company to se-		
15	cure a qualified workforce;		
16	and (viii) outside training		
17	fees. The above funds appro-		
18	priated for Workforce Develop-		
19	ment shall be expended primar-		
20	ily for the training of Ala-		
21	bama residents. It is further		
22	the intent that contracts with		
23	vendors to provide workforce		
24	training shall be inclusive		
25	and reflect the racial and		
26	gender diversity of the state.		
27	The Secretary of the Depart-		
28	ment of Commerce shall report		
29	quarterly to the Chairs of the		
30	Senate Committee on Finance		
31	and Taxation - Education and		
32	the House Ways and Means Edu-		
33	cation Committee and the Leg-		
34	islative Fiscal Officer on any		
35	funds allocated for workforce		
36	training. Such report shall		
37	include a summary of the per-		
38	sons trained and the vendors		
39	providing the training. The		
40	reports shall contain informa-		
41	tion including residence, race		
42	and gender of the persons		
43	trained and of the principal		
44	or majority owner of the firm		
45	or business contracted with to		
46	provide the training services.		
47	<b>8. Debt Service:</b>		
48	(a) General Obligation Bonds,		
49	Series 2005-A, Estimated ...	3,712,832	3,712,832
50	(b) Payments on Endowments ...	81,880	81,880

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Payments on endowments shall		
2	be as follows:		
3	For interest on Auburn Univer-		
4	sity Endowment ...20,280		
5	For interest on University of		
6	Alabama Endowment ...61,000		
7	For interest on Grove Hill		
8	Endowment ...600		
9	(c) Interest on Public School		
10	Fund Endowment.....	532,864	532,864
11	Interest on Public School Fund		
12	Endowment shall be as follows:		
13	Interest on 16th Section		
14	Lands, Estimated ...410,000		
15	Interest on School Indemnity		
16	Lands, Estimated ...90,000		
17	Interest on Valueless 16th		
18	Section Land ...5,825		
19	Interest on Surplus Revenue		
20	...26,764		
21	Interest on James Wallace Fund		
22	...275		
23	(d) General Obligation Bonds,		
24	Series 2010-A, Estimated ...	4,953,300	4,953,300
25	(e) General Obligation Bonds,		
26	Series 2010-B, Estimated ...	1,527,350	1,527,350
27	(f) General Obligation Bonds,		
28	Series 2007, Estimated .....	1,367,637	1,367,637
29	(g) General Obligation Bonds,		
30	Series 2013-A, Estimated ...	2,700,962	2,700,962
31	(h) General Obligation Bonds,		
32	Series 2010-D, Estimated ...	6,454,462	6,454,462
33	SOURCE OF FUNDS:		
34	(1) ETF, Estimated.....	20,798,423	
35	(2) ETF-Transfer.....	532,864	
36	Total Debt Service.....	21,331,287	21,331,287
37	In the event that any of the		
38	above bonds are refunded or		
39	new General Obligation bonds		
40	are issued, debt service on		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the newly issued bonds may be		
2	paid from the appropriations		
3	made above from the Education		
4	Trust Fund upon the recommen-		
5	dation of the Director of Fi-		
6	nance and the approval of the		
7	Governor.		
8	<b>9. Dental Scholarship Awards,</b>		
9	<b>Board of:</b>		
10	(a) Support of Other Educa-		
11		191,166	191,166
12	tional Activities Program ..		
13	To be expended under the pro-		
14	visions of Code of Alabama		
15	1975, Sections 16-47-76		
16	through 16-47-81.		
16	SOURCE OF FUNDS:		
17	(1) ETF.....	191,166	
18	Total Dental Scholarship		
19	Awards, Board of.....	191,166	191,166
20	<b>10. Education, State Board of -</b>		
21	<b>Local Boards of Education:</b>		
22	(a) Foundation Program .....	3,412,914,992	631,441,031
23	(b) Transportation Program ...	316,501,184	316,501,184
24	The rate per day for two per-		
25	sonal days and five sick days		
26	for transportation personnel		
27	shall be \$40.		
28	(c) At-Risk Student Program ..	20,267,734	20,267,734
29	Each district shall receive		
30	its pro rata share for each		
31	student who is defined as be-		
32	ing at-risk of dropping out of		
33	school or is performing at an		
34	academic level below current		
35	grade placement. At-Risk funds		
36	may be expended for student		
37	programs to improve the effi-		
38	ciency and utilization of		
39	technology-based educational		
40	resources in the classroom. As		
41	a part of the above appropria-		
42	tion for the At-Risk Student		
43	Program, there is hereby ap-		
44	propriated \$750,000 for the		
45	Alabama Student Information		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Management System (ASIMS).		
2	ASIMS will allow the continued		
3	support and maintenance of the		
4	Information Management System		
5	which permits each Local Edu-		
6	cation Agency and the State		
7	Department of Education to		
8	comply with all state and fed-		
9	eral accountability standards		
10	and reporting obligations.		
11	(d) Endowment Interest Pro-		
12	gram-Public School Fund,		
13	Estimated.....	532,864	532,864
14	(e) Public School Fund, Esti-		
15	imated.....	170,000,000	170,000,000
16	Notwithstanding Section		
17	16-13-234, Code of Alabama,		
18	1975, the local boards of edu-		
19	cation shall request waivers		
20	to spend Public School Funds		
21	appropriated in this Act, af-		
22	ter the payment of pledged		
23	debt service or obligated cap-		
24	ital projects, for other oper-		
25	ating expenses.		
26	(f) Board of Adjustment .....	562,800	562,800
27	(g) School Nurses Program ....	30,585,179	30,585,179
28	To be distributed so that each school system shall receive one nurse and an addi-		
29	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
30	bership during the first 20 scholastic days after Labor Day of the preceding school		
31	year. The School Nurses Program shall use the following salary matrix to determine		
32	nursing salaries, based on 182 contract days. The pay of any part-time employee		
33	shall conform to the pro-rata share of the following matrix:		
34	Years Expe-		
35	rience	LPN	RN
			RN/MS
36	less than 3	19,239	36,599
37	3 but less		42,090
38	than 6	21,144	40,256
39	6 but less		46,291
40	than 9	22,053	42,019
41	9 but less		48,321
42	than 12	22,340	42,582
43	12 but less		48,970
44	than 15	22,742	43,357
45	15 but less		49,858
46	than 18	23,242	44,345
			50,998

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	18 but less			
2	than 21	23,521	44,918	51,654
3	21 but less			
4	than 24	23,803	45,490	52,316
5	24 but less			
6	than 27	24,309	46,033	52,858
7	27 or more	24,815	46,576	53,401
8	Of the above appropriation for the School Nurses Program, there is hereby appropri-			
9	ated \$250,000 for the collection and management of statewide student health data,			
10	school by school, by means of the Alabama Student Information Management System			
11	(ASIMS).			
12	(h) Capital Outlay Pro-			
13	gram-Federal and Local			
14	Funds, Estimated.....		56,066,932	56,066,932
15	(i) Information Technology			
16	Services Program.....	3,738,074		3,738,074
17	The above appropriation shall			
18	be expended by local school			
19	systems towards the position			
20	of a District Technology Coor-			
21	dinator that meets the job			
22	description and qualifications			
23	as established by the State			
24	Board of Education.			
25	(j) Career Tech Operations and			
26	Maintenance.....	5,000,000		5,000,000
27	SOURCE OF FUNDS:			
28	(1) ETF.....	3,789,569,963		
29	(2) Federal and Local Funds ..		595,414,682	
30	(3) Public School Fund, Esti-			
31	mated.....		170,532,864	
32	(4) Transfer From Gross Sales			
33	Tax (Fund 0501).....		92,093,281	
34	Total Education, State Board			
35	of - Local Boards of Education			
36	.....	3,789,569,963	858,040,827	4,647,610,790
37	The above appropriation shall be distributed by the State Board of Education in ac-			
38	cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through			
39	16-13-239, and all other laws and regulations of the State Board of Education relat-			
40	ing to the expenditure of such funds. These funds shall be used to provide a minimum			
41	school term of 180 full instructional days, or the hourly equivalent thereof, and			
42	for equitable educational opportunities in the public schools of the state. Founda-			
43	tion Program calculations for FY 2014-2015 are based on the funding divisors set			

	Education Trust Fund	Earmarked Funds	Appropriation Total
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1 forth below. Units earned under the Foundation Program shall be employed as regular  
 2 classroom teachers and assigned by the local board of education. The divisors listed  
 3 below shall not serve to prescribe pupil-teacher ratios. It is the intent of the  
 4 Legislature that local boards have flexibility in determining where reductions are  
 5 made. Any reductions made using flexibility of state units must comply with federal  
 6 comparability and supplanting guidelines. Each district will submit an application  
 7 for approval by the State Superintendent as to unit allocation adjustments re-  
 8 quested.

9 Grades K-3 .... 14.25

10 Grades 4-6 .... 21.85

11 Grades 7-8 .... 20.45

12 Grades 9-12 ... 18.45

13 In allocating the funds in the Foundation Program, the State Board of Education  
 14 shall allot funds based on the rates established as follows:

15 The Foundation Program shall use the following salary matrix to determine the cost  
 16 of instructional salaries, based on 187 contract days or the hourly equivalent  
 17 thereof, and any part-time contract shall conform to the pro-rata share of the fol-  
 18 lowing matrix:

Years Expe- rience	BS	MS	6Y	DO	ND
21 less than 3	37,604	43,243	46,629	50,013	37,604
22 3 but less 23 than 6	41,362	47,567	51,289	55,013	41,362
24 6 but less 25 than 9	43,173	49,649	53,549	57,421	43,173
26 9 but less 27 than 12	43,752	50,316	54,255	58,192	43,752
28 12 but less 29 than 15	44,548	51,227	55,238	59,250	44,548
30 15 but less 31 than 18	45,563	52,399	56,499	60,597	45,563
32 18 but less 33 than 21	46,152	53,073	57,227	61,383	46,152
34 21 but less 35 than 24	46,741	53,753	57,959	62,166	46,741
36 24 but less 37 than 27	47,298	54,310	58,517	62,724	47,298
38 27 or more	47,855	54,868	59,074	63,281	47,855

39 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not  
 40 be an appropriation for the 1% over the total cost of instructional salaries for the  
 41 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal  
 42 year beginning October 1, 2014. For "Fringe Benefits" the rate per day for two per-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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sonal days and five sick days (for units earned in the Foundation Program) shall be \$60. The Teachers' Retirement System employer rate shall be 11.71% of salaries for Tier I members and 11.05% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$795 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support" the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$31.35 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year and (2) classroom materials and supplies at \$300.00 per unit earned in the Foundation Program. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals, counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

**11. Education, State Board of -  
Two-Year College System:**

(a) Operations and Maintenance .....	282,397,826	323,520,064	605,917,890
(b) Auxiliary Enterprises ....		54,989,167	54,989,167
(c) Restricted Funds .....		311,980,656	311,980,656
(d) Operations and Maintenance of Postsecondary Prison Edu- cation (ETF).....	9,345,629		9,345,629

Of the above appropriation, up to \$1,939,901 shall be expended for Therapeutic Education and up to \$2,000,000 shall be expended for the operations and maintenance of the LifeTech Institute in Thomasville.

(e) Adult Education Program .	12,399,190	17,715,182	30,114,372
(f) Special Populations Train- ing.....	4,500,268		4,500,268

For programs to prepare the inmate population, parolees or



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	other special populations des-		
2	ignated by the Chancellor for		
3	entry into the workforce		
4	through adult education,		
5	preemployment skills training,		
6	and short-term intensive ca-		
7	reer technical training.		
8	(g) Mine Safety Training Pro-		
9	gram at Bevill State Commu-		
10	320,635		320,635
11	(h) Postsecondary Education		
12	5,985,567	4,729,636	10,715,203
13	(i) Postsecondary/Tech Col-		
14	leges - Truck Driving Train-		
15	240,790	2,000,000	2,240,790
16	Of the above appropriation,		
17	\$240,790 shall be expended for		
18	the Truck Driver Training Pro-		
19	gram at Central Alabama Commu-		
20	nity College. The above appro-		
21	priation from earmarked funds		
22	is estimated and shall be ex-		
23	pended pursuant to Section		
24	32-5-313, Code of Alabama		
25	1975.		
26	2,917,408	1,416,098	4,333,506
27	(j) Workforce Development ....		
28	The Workforce Development		
29	funds shall be distributed by		
30	the State Board of Education.		
31	Of the above appropriation,		
32	\$600,000 shall be expended for		
33	career coaches and up to		
34	\$200,000 shall be used to pro-		
35	vide regional council seed		
36	funding for Regions 3 and 8 to		
37	develop leadership strategies		
38	in the local areas. Each re-		
39	gion will set measurable goals		
40	through a planning process to		
41	determine current and future		
42	skills needed in the local		
43	area, develop seamless educa-		
44	tional pathways and align		
45	funding with identified local		
46	workforce needs. The Chancel-		
47	lor of the Department of		
48	Postsecondary Education shall		
49	report quarterly to the Chairs		
	of the Senate Committee on		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Finance and Taxation-Education		
2	and the House Ways and		
3	Means-Education Committee and		
4	the Legislative Fiscal Officer		
5	on any funds expended for		
6	workforce training.		
7	(k) Marion Military Institute .	6,193,936	6,193,936
8	Of the above appropriation,		
9	\$177,000 shall be expended for		
10	debt service.		
11	(l) Alabama Technology Network		
12	.....	4,646,762	4,646,762
13	Of the above appropriation to		
14	the Alabama Technology Net-		
15	work, \$253,906 shall be ex-		
16	pended for workforce training.		
17	(m) Dual Enrollment .....	6,000,000	6,000,000
18	The above appropriation shall		
19	be expended to expand dual		
20	enrollment in technical educa-		
21	tion programs.		
22	SOURCE OF FUNDS:		
23	(1) ETF.....	334,948,011	
24	(2) Federal and Other Funds ..		716,350,803
25	Total Education, State Board		
26	of - Two-Year College System .	334,948,011	716,350,803
27			1,051,298,814
28	(1) The allocations as set forth above shall be distributed by the State Board of Education through the Office of the Chancellor.		
29	(2) The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed to each of the colleges, except Marion Military Institute.		
30			
31			
32	(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Investment Act of 1998.		
33			
34			
35			
36	(4) The Chancellor of the Department of Postsecondary Education shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and the House Ways and Means - Education Committee and the Legislative Fiscal Officer on any funds expended for the Alabama Technology Network.		
37			
38			
39			
40	<b>12. Education, State Department</b>		
41	<b>of:</b>		
42	(a) Administrative Services		
43	Program.....	152,363,355	59,512,446
			211,875,801

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 The proposed spending plan for  
 2 the ETF monies included in the  
 3 above program is as follows:

4 Operations and  
 5 Maintenance of  
 6 the Department . 24,000,000

7 Children's  
 8 First Trust  
 9 Fund ..... 3,050,000

10 Of the above appropriation, at  
 11 least \$3,050,000 shall be ex-  
 12 pended in the same manner and  
 13 for the same programs as the  
 14 appropriation to the State  
 15 Department of Education from  
 16 the Children's First Trust  
 17 Fund that was expended in FY  
 18 2005.

19 Community Edu-  
 20 cation ..... 588,830

21 Operations and  
 22 Maintenance for  
 23 the Alabama  
 24 Reading Initia-  
 25 tive. .... 48,153,789

26 Operations and  
 27 Maintenance for  
 28 Math/Science/Te  
 29 chnology Ini-  
 30 tiative ..... 30,549,318

31 Arts Education . 500,000

32 Statewide Stu-  
 33 dent Assessment  
 34 ..... 6,982,129

35 To be expended for expenses  
 36 directly related to student  
 37 assessment.

38 Children's Eye  
 39 Screening Pro-  
 40 gram and Fol-  
 41 low-up Eye Care  
 42 ..... 2,001,079

43 Of the above appropriation,  
 44 \$1,000,540 shall be used to  
 45 provide eye screening for stu-  
 46 dents in Grades K, 2 and 4.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The method of screening shall		
2	be color photo refraction as		
3	developed by the National		
4	Aeronautics and Space Adminis-		
5	tration and \$1,000,539 shall		
6	be used to provide follow-up		
7	care for Grades K, 2 and 4		
8	students. Follow-up eye care		
9	services shall include, but		
10	not be limited to, providing		
11	assistance in obtaining and		
12	coordinating local eye care		
13	services for those children		
14	identified as needing said		
15	follow-up eye care services		
16	whether insured, uninsured or		
17	underinsured. Children identi-		
18	fied as uninsured or		
19	underinsured shall be provided		
20	with free eye exams and free		
21	prescription spectacles. A		
22	database including specific		
23	data by child, grade,		
24	school/system, and services		
25	for outcome-based measurement		
26	shall be maintained and ar-		
27	chived.		
28	Alabama Ear In-		
29	stitute	75,000	
30	Governor's Lo-		
31	cal School and		
32	School System		
33	Academic and		
34	Financial Im-		
35	provement Pro-		
36	gram (At-Risk) .	10,520,981	
37	The above appropriation shall		
38	be expended for the operations		
39	and maintenance of At-Risk		
40	programs to develop and imple-		
41	ment school improvement pro-		
42	grams' financial and/or aca-		
43	demic accountability in accor-		
44	dance with Sections 16-6B-3,		
45	16-13-233, and 16-39-11, Code		
46	of Alabama 1975, and Adminis-		
47	trative Procedure 290-2-1-.05.		
48	At-Risk funds shall be used to		
49	employ personnel under		
50	short-term contracts who shall		

	Education Trust	Earmarked Funds	Appropriation Total
	Fund		

1 be assigned by the State Su-  
2 perintendent of Education to  
3 give direct assistance to  
4 schools which come under the  
5 jurisdiction of the Department  
6 in accordance with Sections  
7 16-6B-1 through 16-6B-6, Code  
8 of Alabama 1975, which re-  
9 quires schools and/or school  
10 systems to be placed in inter-  
11 vention for academic and/or  
12 financial reasons by the State  
13 Superintendent of Education.  
14 The State Superintendent of  
15 Education may further use  
16 these funds to implement flex-  
17 ibility and innovations in  
18 rules and procedures to assist  
19 schools that are in need of  
20 academic and/or financial as-  
21 sistance as determined by the  
22 State Superintendent of Educa-  
23 tion. These programs shall  
24 include, but not be limited  
25 to, after school programs,  
26 character education programs,  
27 drop-out prevention programs,  
28 summer programs, career tech-  
29 nical youth programs, programs  
30 to improve reading, and/or  
31 math, and/or science skills to  
32 increase grade-to-grade promo-  
33 tion, high school graduation  
34 and college preparedness, and  
35 other activities designed to  
36 assist at-risk students. Per-  
37 sonnel employed or contracted  
38 by the Department for assis-  
39 tance in at-risk schools shall  
40 be on release status from  
41 their respective local boards  
42 of education and shall retain  
43 all benefits and tenure status  
44 unless they are given perma-  
45 nent employment in the State  
46 Department of Education. Funds  
47 may be allocated to entities  
48 that have and/or can effect  
49 positive results in improved  
50 student achievement.

51 English as a 2,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Second Language		
2	Students Pro-		
3	gram .....		
4	Based on the 2013-14 school		
5	system count supplied to the		
6	Alabama Department of Educa-		
7	tion by each local superinten-		
8	dent of education, the amount		
9	herein is appropriated on a		
10	per student basis to be uti-		
11	lized by local school boards		
12	to provide assistance to stu-		
13	dents not utilizing English as		
14	their native language so they		
15	may become proficient in read-		
16	ing, writing, and speaking		
17	English at the earliest possi-		
18	ble time.		
19	Tenure Person-		
20	nel Hearings ..	200,000	
21	To provide reimbursements for		
22	court reporters and hearing		
23	officers under the provisions		
24	of Title 16, Chapter 24C, Code		
25	of Alabama 1975.		
26	Distance Learn-		
27	ing.....	18,516,242	
28	These funds shall be used ex-		
29	clusively to meet the distance		
30	learning initiative ACCESS		
31	(Alabama Connecting Class-		
32	rooms, Educators, and Students		
33	Statewide). The Department		
34	shall allow non-public schools		
35	to participate in the ACCESS		
36	program through a fee based		
37	program as established by the		
38	Department provided that fees		
39	shall be limited to an amount		
40	necessary to cover the actual		
41	costs of extending ACCESS in-		
42	struction to the non-public		
43	school.		
44	Advanced Place-		
45	ment .....	3,771,179	
46	Dropout Preven-		
47	tion Pilot ....	454,808	
48	Catastrophic	1,000,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Special Educa-		
2	tion Support		
3	Allocation ....		
4	(b) Financial Assistance Pro-		
5	gram.....	23,268,979	1,243,123,780
			1,266,392,759
6	The proposed spending plan for		
7	the ETF monies included in the		
8	above program is as follows:		
9	Southwest		
10	School of Deaf		
11	and Blind ..... 183,865		
12	Pre-School Pro-		
13	gram (Special		
14	Education) .... 1,623,062		
15	National Board		
16	for Profes-		
17	sional Teaching		
18	Standards ..... 9,427,424		
19	The above appropriation in-		
20	cludes funds to pay salary		
21	supplements and related bene-		
22	fit costs for NBCT and other		
23	costs of the program. Supple-		
24	ment amounts will be deter-		
25	mined by the availability of		
26	funds based on the number of		
27	National Board Certified		
28	Teachers.		
29	Children's Hos-		
30	pital ..... 253,546		
31	Of the above appropriation,		
32	\$150,000 shall be distributed		
33	to the Children's Hospital for		
34	poison control.		
35	Career Tech		
36	Initiative .... 3,257,967		
37	The above appropriation shall		
38	be spent on expanding career		
39	tech learning opportunities		
40	for students and to extend		
41	leadership and student orga-		
42	nized activities throughout		
43	the state as defined by the		
44	State Superintendent of Educa-		
45	tion. \$1,000,000 of the above		
46	appropriation shall be used to		
47	expand the Career Coaches pro-		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 gram. Furthermore, not more  
 2 than \$900,000 of the above  
 3 appropriation shall be first  
 4 used for agriscience purposes  
 5 if an adequate number of RFP's  
 6 are received. Such funds shall  
 7 be made available through a  
 8 competitive grant process to  
 9 pay stipends, salaries, bene-  
 10 fits and travel of agriscience  
 11 teachers who work on a 220 day  
 12 or less contract provided  
 13 their duties and activities  
 14 exceed existing contract  
 15 length. In the event all the  
 16 agriscience funds are not ap-  
 17 plied for, the balance of the  
 18 \$900,000 shall revert to the  
 19 balance of the appropriation  
 20 and shall be distributed at  
 21 the discretion of the State  
 22 Superintendent of Education  
 23 for additional career tech  
 24 initiatives not limited to but  
 25 including travel and student  
 26 leadership development activi-  
 27 ties in other career tech pro-  
 28 gram disciplines.

29 Principal  
 30 Mentoring Pro-  
 31 gram ..... 500,000

32 Teacher  
 33 In-Service Cen-  
 34 ters ..... 2,584,080

35 The State Board of Education,  
 36 through the State Superinten-  
 37 dent of Education, shall ad-  
 38 minister the In-Service Cen-  
 39 ters and shall monitor the  
 40 centers for compliance with  
 41 established accountability  
 42 standards. The above appropri-  
 43 ation to the In-Service Cen-  
 44 ters shall be distributed to  
 45 the existing eleven In-Service  
 46 Centers in each geographical  
 47 area of the state as follows:

48 University of  
 49 Alabama



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	. . . . .	203,625	
2	University of		
3	Alabama at Bir-		
4	mingham		
5	. . . . .	281,923	
6	Alabama A and M		
7	University		
8	. . . . .	256,858	
9	Alabama State		
10	University		
11	. . . . .	221,456	
12	Athens State		
13	University		
14	. . . . .	214,479	
15	Auburn Univer-		
16	sity		
17	. . . . .	223,264	
18	Jacksonville		
19	State Univer-		
20	sity		
21	. . . . .	218,872	
22	University of		
23	Montevallo		
24	. . . . .	229,983	
25	Troy University		
26	. . . . .	232,309	
27	University of		
28	North Alabama		
29	. . . . .	198,974	
30	University of		
31	South Alabama		
32	. . . . .	302,337	
33	Teacher Profes-		
34	sional Develop-		
35	ment Training .	970,887	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	This appropriation shall be		
2	used to train teachers (K-12)		
3	in the use of computers in the		
4	classroom. Trainers shall be		
5	chosen who can assist teachers		
6	in learning computer skills,		
7	the use of instructional soft-		
8	ware, and the classroom use of		
9	the Internet.		
10	Jobs for Ala-		
11	bama's Gradu-		
12	ates (JAG) ....	798,328	
13	Virtual Library		
14	Project .....	2,822,627	
15	The State Department of Educa-		
16	tion shall serve as the fiscal		
17	agent for the Virtual Library		
18	Project.		
19	Teach For Amer-		
20	ica.....	422,193	
21	It is the intent of the Legis-		
22	lature that funds appropriated		
23	for Teach for America be used		
24	to employ veterans of the		
25	United States Armed Forces		
26	where possible.		
27	Principal and		
28	Teacher Prepa-		
29	ration and		
30	Evaluation ....	400,000	
31	Alabama Holo-		
32	caust Commis-		
33	sion .....	25,000	
34	(c) Alabama Science In Motion		
35	Program.....	1,583,796	1,583,796
36	All funds appropriated to this		
37	program shall be expended in		
38	accordance with Title 16,		
39	Chapters 61B and 61C, Code of		
40	Alabama 1975. Additionally,		
41	any funds unexpended and car-		
42	ried over from prior fiscal		
43	years are hereby		
44	reappropriated.		
45	(d) Disability Determination		
46	for Social Security Program .	96,415,115	96,415,115

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(e) Gifted Students Program ..	1,050,000	1,050,000
2	(f) Liability Insurance Pro-		
3	gram.....	5,000,000	5,000,000
4	SOURCE OF FUNDS:		
5	(1) ETF.....	181,682,334	
6	(2) ETF-Transfer.....	1,583,796	
7	(3) Driver Education and		
8	Training Fund.....		4,932,499
9	(4) Federal and Local Funds ..		1,389,118,842
10	(5) Special Education Cata-		
11	strophic Fund.....		5,000,000
12	Total Education, State Depart-		
13	ment of.....	183,266,130	1,399,051,341
			1,582,317,471
14	<b>13. Educational Television Com-</b>		
15	<b>mission:</b>		
16	(a) Educational Television		
17	Program.....	6,350,000	621,585
18	SOURCE OF FUNDS:		
19	(1) ETF.....	6,350,000	
20	(2) Federal and Local Funds ..		621,585
21	Total Educational Television		
22	Commission.....	6,350,000	621,585
23	<b>14. Executive Commission on Com-</b>		
24	<b>munity Services Grants, State:</b>		
25	(a) Community Services Grants		
26	Program.....	1,500,000	1,500,000
27	Distributed pursuant to Sec-		
28	tion 29-2-123 of the Code of		
29	Alabama 1975, as amended.		
30	SOURCE OF FUNDS:		
31	(1) ETF.....	1,500,000	
32	The above appropriation shall		
33	be used for grants that pro-		
34	mote public education pur-		
35	poses.		
36	Total Executive Commission on		
37	Community Services Grants,	1,500,000	1,500,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	State.....		
2	<b>15. Family Practice Rural Health</b>		
3	<b>Board:</b>		
4	(a) Family Practice Rural		
5	Health Program.....	2,036,097	2,036,097
6	SOURCE OF FUNDS:		
7	(1) ETF.....	2,036,097	
8	Total Family Practice Rural		
9	Health Board.....	2,036,097	2,036,097
10	Of the above appropriation, at		
11	least \$131,050 shall be ex-		
12	pended for the Auburn Rural		
13	Health Program; a minimum of		
14	\$81,650 shall be expended for		
15	the Tuskegee Area Health Edu-		
16	cation Center (TAHEC);		
17	\$750,000 shall be expended for		
18	the Rural Medical Scholars		
19	Program at the University of		
20	Alabama at Tuscaloosa; and		
21	\$211,350 shall be expended for		
22	the Rural Health Program at		
23	the University of Alabama in		
24	Huntsville.		
25	<b>16. Finance, Department of:</b>		
26	(a) Employee Benefits Program .	1,739,708	1,739,708
27	SOURCE OF FUNDS:		
28	(1) ETF, Estimated.....	1,739,708	
29	Total Finance, Department of .	1,739,708	1,739,708
30	To be distributed by the State		
31	Comptroller to the designated		
32	beneficiaries or estates for		
33	unused sick leave pursuant to		
34	Code of Alabama 1975, Section		
35	16-1-18.2.		
36	<b>17. Fine Arts, Alabama School of:</b>		
37	(a) Financial Assistance Pro-		
38	gram.....	6,768,161	465,000
39	SOURCE OF FUNDS:		
		7,233,161	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	6,768,161	
2	(2) Federal and Local Funds ..		465,000
3	Total Fine Arts, Alabama		
4	School of.....	6,768,161	465,000
			7,233,161
5	<b>18. Fire Fighters' Personnel</b>		
6	<b>Standards and Education Com-</b>		
7	<b>mission, Alabama/Fire College:</b>		
8	(a) Operations and Maintenance		
9	.....	3,682,521	2,644,348
			6,326,869
10	SOURCE OF FUNDS:		
11	(1) ETF.....	3,682,521	
12	(2) Federal and Local Funds ..		2,644,348
13	Total Fire Fighters' Personnel		
14	Standards and Education Com-		
15	mission, Alabama/Fire College .	3,682,521	2,644,348
			6,326,869
16	<b>19. Geological Survey:</b>		
17	(a) Discovery and Development		
18	of Mineral, Energy and Water		
19	Resources, Geologic Research		
20	and Topographic Mapping Pro-		
21	gram.....	500,000	500,000
22	SOURCE OF FUNDS:		
23	(1) ETF.....	500,000	
24	Total Geological Survey .....	500,000	500,000
25	<b>20. Health, Department of Public:</b>		
26	(a) Public Health Services		
27	Program.....	12,155,003	12,155,003
28	Of the above appropriation,		
29	\$328,909 shall be expended for		
30	AIDS Alabama; \$272,463 shall		
31	be expended for the Alabama		
32	Kidney Foundation; and		
33	\$220,000 shall be expended for		
34	the Statewide Trauma System.		
35	(b) Continuing Education for		
36	EMT Personnel.....	1,335,782	1,335,782
37	With the above appropriation,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Department shall offer		
2	performance-based awards to		
3	regional EMS agencies for the		
4	purpose of providing continu-		
5	ing education to EMTs and		
6	strengthening the EMS infra-		
7	structure.		
8	SOURCE OF FUNDS:		
9	(1) ETF.....	13,490,785	
10	Total Health, Department of		
11	Public.....	13,490,785	13,490,785
12	<b>21. Higher Education, Alabama</b>		
13	<b>Commission on:</b>		
14	(a) Planning and Coordination		
15	Services Program.....	3,002,892	186,000
16			3,188,892
17	The proposed spending plan for		
18	the ETF monies included in the		
19	above program is as follows:		
20	Operations and		
21	Maintenance ...	3,002,892	
22	(b) Student Financial Aid Pro-		
23	gram.....	5,423,562	125,000
24			5,548,562
25	(1) Policeman's		
26	Survivor Tui-		
27	tion, Estimated		
28	.....	148,358	
29	To be expended under the pro-		
30	visions of Code of Alabama		
31	1975, Section 36-21-105.		
32	(2) Alabama Na-		
33	tional Guard		
34	Educational As-		
35	sistance Schol-		
36	arships .....	583,643	
37	To be expended in accordance		
38	with Code of Alabama 1975,		
39	Sections 31-10-1 through		
40	31-10-4 and Sections 31-10-20		
41	through 31-10-25.		
42	(3) Alabama		
43	Student Assis-		
44	tance Program .	2,697,551	
45	(4) Educational		
46	Grants Program	1,970,970	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	(Alabama Stu-		
2	dent Grant Pro-		
3	gram) .....		
4	To be expended in accordance		
5	with Code of Alabama 1975,		
6	Sections 16-33A-1 through		
7	16-33A-11. Private institu-		
8	tions receiving state grant		
9	funds under this provision		
10	shall make their best effort		
11	to use the equivalent of ten		
12	percent of Federal Work Study		
13	allocations for the purpose of		
14	tutoring and mentoring stu-		
15	dents in grades K-12 to better		
16	prepare them for graduation,		
17	college entry and retention.		
18	Institutions shall work with		
19	their respective governing		
20	boards to develop and imple-		
21	ment this effort.		
22	(5) Washington		
23	Center Intern-		
24	ship Program ..	23,040	
25	It is the intent of the Legis-		
26	lature that the above funds		
27	for the Washington Center In-		
28	ternship Program be expended		
29	for Alabama residents.		
30	(c) Support of Other Educa-		
31	tional Activities Program ..	2,684,429	1,671,000
			4,355,429
32	The proposed spending plan for		
33	the ETF monies included in the		
34	above program is as follows:		
35	(1) Network of		
36	Alabama Aca-		
37	demical Libraries		
38	.....	301,248	
39	ACHE shall provide for the		
40	participation of Athens State		
41	University in the Network of		
42	Alabama Academic Libraries.		
43	(2) Southern		
44	Regional Educa-		
45	tion Board		
46	(SREB) .....	624,950	
47	(3) EPSCoR (Re-		
48	search) Program	1,143,088	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	.....		
2	Of the above appropriation, up		
3	to thirty percent (30%) shall		
4	be expended for the operations		
5	and maintenance of the Alabama		
6	Experimental Program to Stimu-		
7	late Competitive Research (Al-		
8	abama EPSCoR). Administrative		
9	offices are located at the		
10	University of Alabama at Bir-		
11	mingham.		
12	(4) Articula-		
13	tion and Gen-		
14	eral Studies		
15	Committee		
16	(AGSC)/ State-		
17	wide Transfer		
18	and Articula-		
19	tion Reporting		
20	System (STARS) .	574,867	
21	To be expended in accordance		
22	with Section 16-5-8(e), Code		
23	of Alabama 1975. The purpose		
24	of AGSC/STARS is to provide		
25	Alabama college students with		
26	a simplified, seamless, and		
27	streamlined transfer process		
28	by providing them with accu-		
29	rate transfer information		
30	though state-approved transfer		
31	guides. STARS is housed at		
32	Troy University.		
33	(5) School and		
34	University		
35	Partnership for		
36	Educational Re-		
37	newal Program		
38	(SUPER)	40,276	
39	(d) Support of State Universi-		
40	ties Program.....	5,041,283	5,041,283
41	The proposed spending plan for		
42	the ETF monies included in the		
43	above program is as follows:		
44	(1) Alabama Ag-		
45	ricultural Land		
46	Grant Alliance .	5,041,283	
47	Of the above appropriation to		
48	AALGA, \$4,306,831 shall be		



	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	distributed as a state match		
2	for federal funds for those		
3	institutions in the Alliance		
4	required to provide matching		
5	state funds for the first time		
6	in the fiscal year 2000;		
7	\$539,524 shall be allocated		
8	for the McIntire-Stennis For-		
9	estry Research Initiative		
10	Matching Program; and an addi-		
11	tional \$194,928 shall be dis-		
12	tributed to Tuskegee Univer-		
13	sity for the USDA matching		
14	funds.		
15	(e) Support of Other State		
16	Programs.....	2,861,120	2,861,120
17	The proposed spending plan for		
18	the ETF monies included in the		
19	above program is as follows:		
20	Soil and Water Conservation		
21	Committee Program ...1,073,376		
22	Black Belt Adventures		
23	...300,000		
24	Black Belt Treasures		
25	...150,000		
26	National Computer Forensics		
27	Institute ...250,000		
28	Resource Conservation and De-		
29	velopment Programs (RC and D)		
30	...1,087,744		
31	SOURCE OF FUNDS:		
32	(1) ETF.....	19,013,286	
33	(2) Federal and Local Funds ..		1,982,000
34	Total Higher Education, Ala-		
35	bama Commission on.....	19,013,286	1,982,000
			20,995,286
36	In addition to the above ap-		
37	propriations, any scholarship		
38	funds transferred from the		
39	State Department of Education		
40	for the Alabama Teacher Re-		
41	cruitment Incentive Program		
42	(ATRIP) shall not revert.		
43	<b>22. Historical Commission, Ala-</b>		
44	<b>bama:</b>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Historical Resources Man-			
2 agement Program.....	450,000		450,000
3 Of the above appropriation,			
4 \$50,000 shall be expended for			
5 the Historic Blakely Author-			
6 ity; \$50,000 shall be expended			
7 for the Alabama Historic Iron-			
8 works Commission (Tannehill);			
9 \$50,000 shall be expended for			
10 the Brierfield Ironworks Park;			
11 \$50,000 shall be expended for			
12 the St. Stephens Historical			
13 Commission; \$50,000 shall be			
14 expended for the Landmark Park			
15 (Agricultural Museum Board);			
16 \$50,000 shall be expended for			
17 the Historic Chattahoochee			
18 Commission; and \$50,000 shall			
19 be expended for the Battleship			
20 Memorial Park.			
21 SOURCE OF FUNDS:			
22 (1) ETF.....	450,000		
23 Total Historical Commission,			
24 Alabama.....	450,000		450,000
25 <b>23. Human Resources, Department</b>			
26 <b>of:</b>			
27 (a) Human Services Program -			
28 Jobs Opportunities and Basic			
29 Skills Training (JOBS) Pro-			
30 gram and Family and Children			
31 Services Program.....	12,655,187		12,655,187
32 (b) Human Services Program -			
33 Jobs Child Care and After			
34 School Child Care Program			
35 and Family and Children Ser-			
36 vices Program.....	14,913,687		14,913,687
37 Of the above appropriation,			
38 \$125,000 shall be distributed			
39 for the Black Belt Eye Care			
40 Consortium; \$500,000 shall be			
41 distributed to the Greater			
42 Alabama Child Development Pro-			
43 gram for rural day care;			
44 \$250,000 shall be distributed			
45 to the Wiregrass Rehabilita-			
46 tion Center for day care; and			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$75,000 shall be distributed		
2	to the Brantwood Children's		
3	Home.		
4	SOURCE OF FUNDS:		
5	(1) ETF-Transfer.....	27,568,874	
6	Total Human Resources, Depart-		
7	ment of.....	27,568,874	27,568,874
8	No funds from the sales tax		
9	for the issuance of food		
10	stamps shall be reverted by		
11	the Department of Human Re-		
12	sources to the Education Trust		
13	Fund. Any funds appropriated		
14	which are in excess of the		
15	amount needed to fund the food		
16	stamp program shall be re-		
17	tained by the Department and		
18	expended for direct services		
19	to children, including the		
20	TANF program.		
21	<b>24. Library Service, Alabama Pub-</b>		
22	<b>lic:</b>		
23	(a) Public Library Service		
24	Program.....	6,792,737	2,606,554
25	Of the above appropriation, a		
26	minimum of \$3,777,745 is to be		
27	distributed to public librar-		
28	ies within the state; \$239,432		
29	shall be expended for Homework		
30	Alabama; and \$250,000 shall be		
31	distributed to the Alabama		
32	Supreme Court Library.		
33	SOURCE OF FUNDS:		
34	(1) ETF.....	6,792,737	
35	(2) Federal and Local Funds ..		2,606,554
36	Total Library Service, Alabama		
37	Public.....	6,792,737	2,606,554
38	<b>25. Marine Environmental Sciences</b>		
39	<b>Consortium/Dauphin Island Sea</b>		
40	<b>Lab:</b>		
41	(a) Support of Other Educa-		
42	tional Activities Program ..	3,805,262	9,511,707
			13,316,969

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$76,088 shall be expended for		
3	the Mobile Bay National Estu-		
4	ary Program and \$76,088 shall		
5	be expended for the Missis-		
6	sippi-Alabama Sea Grant Con-		
7	sortium.		
8	SOURCE OF FUNDS:		
9	(1) ETF.....	3,805,262	
10	(2) Federal and Local Funds ..		9,511,707
11	Total Marine Environmental		
12	Sciences Consortium/Dauphin		
13	Island Sea Lab.....	3,805,262	9,511,707
14	<b>26. Mathematics and Science, Ala-</b>		
15	<b>bama School of:</b>		
16	(a) Financial Assistance Pro-		
17	gram.....	6,116,670	1,217,852
18	SOURCE OF FUNDS:		
19	(1) ETF.....	6,116,670	
20	(2) Federal and Local Funds ..		1,217,852
21	Total Mathematics and Science,		
22	Alabama School of.....	6,116,670	1,217,852
23	<b>27. Medical Scholarship Awards,</b>		
24	<b>Board of:</b>		
25	(a) Support of Other Educa-		
26	tional Activities Program ..	740,014	400,000
27	To be expended under the pro-		
28	visions of the Code of Alabama		
29	1975, Sections 16-47-121		
30	through 16-47-129.		
31	SOURCE OF FUNDS:		
32	(1) ETF.....	740,014	
33	(2) Federal and Local Funds ..		400,000
34	Total Medical Scholarship		
35	Awards, Board of.....	740,014	400,000
36	<b>28. Mental Health, Department of:</b>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Institutional Treatment			
2 and Care of Mental Illness			
3 Program.....	5,279,807		5,279,807
4 (b) Substance Abuse Program ..	1,892,794		1,892,794
5 (c) Special Services Program .	1,153,206		1,153,206
6 Of the above appropriation to			
7 the Department of Mental			
8 Health for the Special Ser-			
9 vices Program, the sum of			
10 \$63,900 shall be allocated for			
11 the Alabama Interagency Autism			
12 Coordinating Council.			
13 (d) Institutional Treatment			
14 and Care of Intellectually			
15 Disabled Program.....	35,876,540		35,876,540
16 Of the above appropriation to			
17 the Department of Mental			
18 Health for the Institutional			
19 Treatment and Care of Intel-			
20 lectually Disabled Program,			
21 the sum of \$4,157,409 shall be			
22 used to fund ARC-type commu-			
23 nity-based programs, including			
24 the Montgomery Institute for			
25 Neurological Development for			
26 the intellectually disabled in			
27 Alabama; the sum of \$312,155			
28 shall be allocated to Camp			
29 ASCCA; and \$249,533 shall be			
30 transferred to the Eagles'			
31 Wings Program.			
32 SOURCE OF FUNDS:			
33 (1) ETF-Transfer.....	44,202,347		
34 Total Mental Health, Depart-			
35 ment of.....	44,202,347		44,202,347
36 <b>29. Nursing, Alabama Board of:</b>			
37 (a) Professional and Occupa-			
38 tional Licensing and Regula-			
39 tion Program.....	166,027	6,245,121	6,411,148
40 The above appropriation shall			
41 be expended pursuant to the			
42 provisions of the Code of Ala-			
43 bama 1975, Sections 34-21-60			
44 through 34-21-63. Notwith-			
45 standing the limiting provi-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	sions of the Code of Alabama		
2	1975, Sections 34-21-60		
3	through 34-21-63, \$150,000 of		
4	the above appropriation shall		
5	be expended exclusively for		
6	scholarships for advanced de-		
7	grees to train instructors to		
8	teach nursing classes in Ala-		
9	bama colleges and universi-		
10	ties.		
11	SOURCE OF FUNDS:		
12	(1) ETF.....	166,027	
13	(2) Alabama Board of Nursing		
14	Trust Fund.....		6,245,121
15	Total Nursing, Alabama Board		
16	of.....	166,027	6,411,148
17	<b>30. Optometric Scholarship</b>		
18	<b>Awards, Board of:</b>		
19	(a) Support of Other Educa-		
20	tional Activities Program ..	107,282	107,282
21	To be expended under the pro-		
22	visions of the Code of Alabama		
23	1975, Sections 34-22-60		
24	through 34-22-65.		
25	SOURCE OF FUNDS:		
26	(1) ETF.....	107,282	
27	Total Optometric Scholarship		
28	Awards, Board of.....	107,282	107,282
29	<b>31. Peace Officers' Standards and</b>		
30	<b>Training Commission, Alabama:</b>		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....	249,017	4,969,307
34	(b) Certified Law Enforcement		
35	Academy Program.....	347,687	500,000
36	Of the above appropriation for		
37	the Certified Law Enforcement		
38	Academy Program, \$347,687 of		
39	ETF monies included therein		
40	shall be expended as follows:		
41	Northeast Po-		
42	lice Academy ..	90,398	

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Peace			
2	Officers' Stan-			
3	dards and			
4	Training Com-			
5	mission Law En-			
6	forcement Acad-			
7	emy at			
8	Tuscaloosa ....	90,398		
9	Alabama Peace			
10	Officers' Stan-			
11	dards and			
12	Training Com-			
13	mission Law En-			
14	forcement Acad-			
15	emy - Baldwin			
16	County .....	90,398		
17	Alabama Police			
18	Academy .....	48,677		
19	Montgomery Po-			
20	lice Academy ..	27,816		
21	SOURCE OF FUNDS:			
22	(1) ETF.....	596,704		
23	(2) Alabama Peace Officers'			
24	Standards and Training Fund			
25	- as provided in the Code of			
26	Alabama 1975, Sections			
27	36-21-40 through 36-21-51 ..		5,469,307	
28	Total Peace Officers' Stan-			
29	dards and Training Commission,			
30	Alabama.....	596,704	5,469,307	6,066,011
31	<b>32. Physical Fitness, State Com-</b>			
32	<b>mission on:</b>			
33	(a) Advisory Services Program .	251,369	18,846	270,215
34	SOURCE OF FUNDS:			
35	(1) ETF.....	251,369		
36	(2) Federal and Local Funds ..		18,846	
37	Total Physical Fitness, State			
38	Commission on.....	251,369	18,846	270,215
39	<b>33. Rehabilitation Services, De-</b>			
40	<b>partment of:</b>			
41	(a) Direct Client Services for	37,787,498	137,029,891	174,817,389

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Handicapped Program ....		
2	The proposed spending plan for		
3	the ETF monies included in the		
4	above program is as follows:		
5	Homebound .....	5,033,008	
6	Hemophilia ....	1,216,309	
7	Children's Re-		
8	habilitation		
9	Services .....	10,894,808	
10	Of the above appropriation the		
11	agency will pay to each hospi-		
12	tal the standard per diem paid		
13	by the state Medicaid Agency		
14	for services relating to		
15	scoliosis and spina bifida		
16	medical care.		
17	Education of		
18	Dependents of		
19	Blind Parents .	10,399	
20	The above appropriation shall		
21	be allocated for reimbursement		
22	to every state institution of		
23	higher learning, college, uni-		
24	versity, community college, or		
25	junior college, in which bene-		
26	fits are given to dependents		
27	of blind parents under the		
28	provisions of Code of Alabama		
29	1975, Sections 16-33-1 through		
30	16-33-12.		
31	Rehabilitation		
32	Services .....	10,257,591	
33	Of the above appropriation,		
34	\$88,213 shall be expended for		
35	Teaching Children With Dis-		
36	abilities.		
37	Early Interven-		
38	tion Program ..	7,706,725	
39	Respite Related		
40	Services and		
41	Training .....	71,384	
42	Rehabilitation		
43	Projects .....	1,274,005	
44	Rehabilitation		
45	-FMAP .....	1,323,269	



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	37,787,498	
3	(2) Federal and Local Funds ..	135,072,471	
4	(3) Impaired Drivers Trust		
5	Fund.....	1,957,420	
6	Total Rehabilitation Services,		
7	Department of.....	37,787,498	174,817,389
8	The above appropriation to the		
9	Department of Rehabilitation		
10	Services - Rehabilitation Pro-		
11	jects may be used to contract		
12	with providers of cerebral		
13	palsy services.		
14	<b>34. Serve Alabama:</b>		
15	(a) Executive Direction Pro-		
16	gram.....	350,000	350,000
17	SOURCE OF FUNDS:		
18	(1) ETF.....	350,000	
19	Total Serve Alabama .....	350,000	350,000
20	<b>35. Sickle Cell Oversight and</b>		
21	<b>Regulatory Commission, Ala-</b>		
22	<b>bama:</b>		
23	(a) Support of Other Educa-		
24	tional Activities Program ..	1,304,701	1,304,701
25	Of the above appropriation to		
26	the Alabama Sickle Cell Over-		
27	sight and Regulatory Commis-		
28	sion, the sum of \$25,973 shall		
29	be used to fund travel and		
30	other expenses of the Alabama		
31	Sickle Cell Oversight and Reg-		
32	ulatory Commission and		
33	\$1,278,728 shall be used to		
34	fund university and commu-		
35	nity-based Sickle Cell pro-		
36	grams which were funded from		
37	the ETF budget in FY 2000.		
38	These funds shall be distrib-		
39	uted proportionately to the		
40	distribution made in FY 2003.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	1,304,701	
3	Total Sickle Cell Oversight		
4	and Regulatory Commission,		
5	Alabama.....	1,304,701	1,304,701
6	<b>36. Space Science Exhibit Commis-</b>		
7	<b>sion, Alabama:</b>		
8	(a) Special Services Program .	482,348	25,219,000
9	SOURCE OF FUNDS:		
10	(1) ETF.....	482,348	
11	(2) Federal and Local Funds ..		25,219,000
12	Total Space Science Exhibit		
13	Commission, Alabama .....	482,348	25,219,000
14	<b>37. Supercomputer Authority, Ala-</b>		
15	<b>bama:</b>		
16	(a) Information Technology		
17	Services Program.....	5,013,144	8,737,727
18	The above appropriation is to		
19	be expended in accordance with		
20	Sections 41-10-390 through		
21	41-10-406, Code of Alabama		
22	1975.		
23	SOURCE OF FUNDS:		
24	(1) ETF-Transfer.....	5,013,144	
25	(2) Supercomputer Revolving		
26	Fund, Estimated.....		8,737,727
27	Total Supercomputer Authority,		
28	Alabama.....	5,013,144	8,737,727
29	<b>38. Veterans' Affairs, Department</b>		
30	<b>of:</b>		
31	(a) Administration of Veter-		
32	ans' Affairs Program .....	2,497,476	2,497,476
33	(b) Student Financial Aid Pro-		
34	gram, Estimated.....	55,010,348	55,010,348
35	For reimbursement to every		
36	state institution of higher		
37	learning, college, university,		
38	community college, junior col-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	lege or technical college in		
2	which benefits are given to		
3	veterans, their spouses, wid-		
4	ows, or children under the		
5	provisions of Code of Alabama		
6	1975, Sections 31-6-1 through		
7	31-6-17.		
8	SOURCE OF FUNDS:		
9	(1) ETF.....	57,507,824	
10	Total Veterans' Affairs, De-		
11	partment of.....	57,507,824	57,507,824
12	<b>39. Youth Services, Department</b>		
13	<b>of:</b>		
14	(a) Financial Assistance Pro-		
15	gram (School District) .....	6,310,508	6,310,508
16	The above appropriation shall		
17	be expended by the Youth Ser-		
18	vices Department District in a		
19	manner consistent with the		
20	funding formula cooperatively		
21	established by the Youth Ser-		
22	vices Board and the State		
23	Board of Education pursuant to		
24	the provisions of the Code of		
25	Alabama 1975, Sections 44-1-70		
26	through 44-1-77.		
27	(b) Youth Services Program ...	44,313,799	44,313,799
28	(c) Special Programming for		
29	Achievement Network (SPAN)		
30	Program.....	3,565,732	3,565,732
31	SOURCE OF FUNDS:		
32	(1) ETF.....	54,190,039	
33	Total Youth Services, Depart-		
34	ment of.....	54,190,039	54,190,039
35	<b>3C. Colleges and Universities:</b>		
36	<b>1. Alabama Agricultural and</b>		
37	<b>Mechanical University, Board</b>		
38	<b>of Trustees:</b>		
39	(a) Operations and Maintenance		
40	and Program Support .....	32,194,980	58,876,402
41	(b) Extension-Urban Affairs		
42	and Non-Traditional Land	3,747,897	3,747,897

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Grant Programs.....		
2	Pursuant to Knight v. Alabama		
3	Final Settlement Agreement.		
4	(c) Agricultural Research Sta-		
5		277,573	277,573
6	tion Fixed Costs.....		
7	Pursuant to Knight v. Alabama		
8	Final Settlement Agreement.		
9	(d) Auxiliary Enterprises ....		
10		11,688,553	11,688,553
11	(e) Restricted Funds .....		
12		38,750,508	38,750,508
13	(f) Agricultural Research and		
14		1,190,097	1,190,097
15	Extension-State Match .....		
16	SOURCE OF FUNDS:		
17	(1) ETF.....		
18		37,410,547	
19	(2) Federal and Other Funds ..		
20		109,315,463	
21	Total Alabama Agricultural and		
22	Mechanical University, Board		
23		37,410,547	146,726,010
24		109,315,463	
25	of Trustees.....		
26			
27	<b>2. Alabama A and M University,</b>		
28	<b>Board of Trustees-Miles Col-</b>		
29	<b>lege Consortium:</b>		
30	(a) Alabama A and M Univer-		
31		267,982	267,982
32	sity-Miles College Consor-		
33	tium.....		
34	SOURCE OF FUNDS:		
35	(1) ETF.....		
36		267,982	
37	Total Alabama A and M Univer-		
38	sity, Board of Trustees-Miles		
39		267,982	267,982
40	College Consortium.....		
41	<b>3. Alabama State University,</b>		
42	<b>Board of Trustees:</b>		
43	(a) Operations and Maintenance		
44		42,384,166	126,036,752
45		83,652,586	
46	and Program Support .....		
47	The above appropriation for		
48	Operations and Maintenance		
49	includes funds for Health In-		
50	formation Management, Occupa-		
51	tional Therapy, Physical Ther-		
52	apy Programs, Title VI Program		
53	Enhancement, EdD in Educa-		
54	tional Leadership, Policy and		
55	Law, and Desegregation Plan-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ning pursuant to the Knight vs		
2	Alabama Final Settlement		
3	Agreement.		
4		9,085,351	9,085,351
5		57,023,993	57,023,993
6	SOURCE OF FUNDS:		
7	(1) ETF.....	42,384,166	
8	(2) Federal and Other Funds ..	149,761,930	
9	Total Alabama State Univer-		
10	sity, Board of Trustees .....		
	42,384,166	149,761,930	192,146,096
11	<b>4. Alabama, University of,</b>		
12	<b>Board of Trustees:</b>		
13	(a) Operations and Maintenance		
14	and Program Support for the		
15	University of Alabama at		
16	Tuscaloosa.....	144,944,342	506,662,698
17	Of the above appropriation,		
18	\$596,600 shall be expended by		
19	the Alabama Small Business		
20	Development Centers.		
21	(b) Operations and Maintenance		
22	and Program Support for the		
23	University of Alabama at		
24	Birmingham.....	258,561,164	1,964,901,232
25	Of the above appropriation,		
26	\$376,473 shall be expended for		
27	the Minority Business Train-		
28	ing-Economic Development Pro-		
29	gram.		
30	(c) Operations and Maintenance		
31	and Program Support for the		
32	University of Alabama in		
33	Huntsville.....	43,259,522	95,835,610
34	Of the above appropriation,		
35	\$850,000 shall be expended for		
36	the State Climatologist.		
37	(d) Special Mental Health and		
38	Chauncey Sparks Center for		
39	Developmental and Learning		
40	Disorders, University of		
41	Alabama at Birmingham .....	3,236,628	3,236,628
42	(e) School of Optometry		
43	Fund-Transfer to University		
		70,000	70,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	of Alabama at Birmingham		
2	School of Optometry, esti-		
3	mated.....		
4	(f) Auxiliary Enterprises ....	187,746,520	187,746,520
5	(g) Restricted Funds .....	557,249,385	557,249,385
6	(h) University of Alabama at		
7	Birmingham Cancer Center ...	5,052,527	5,052,527
8	SOURCE OF FUNDS:		
9	(1) ETF.....	455,054,183	
10	(2) Federal and Other Funds ..	3,312,465,445	
11	Total Alabama, University of,		
12	Board of Trustees.....	455,054,183	3,767,519,628
13	<b>5. Athens State University,</b>		
14	<b>Board of Trustees:</b>		
15	(a) Operations and Maintenance		
16	and Program Support .....	11,507,420	18,184,551
17	(b) Auxiliary Enterprises ....		387,648
18	(c) Restricted Funds .....		23,711,810
19	SOURCE OF FUNDS:		
20	(1) ETF.....	11,507,420	
21	(2) Federal and Other Funds ..	42,284,009	
22	Total Athens State University,		
23	Board of Trustees.....	11,507,420	42,284,009
24	<b>6. Auburn University, Board of</b>		
25	<b>Trustees:</b>		
26	(a) Operations and Maintenance		
27	and Program Support, Auburn		
28	University.....	159,204,380	466,311,078
29	(b) Auxiliary Enterprises ....		142,872,215
30	(c) Restricted Funds .....		204,529,207
31	(d) Operations and Maintenance		
32	and Program Support, Alabama		
33	Agricultural Experiment Sta-		
34	tion.....	31,027,365	5,285,700
35	(e) Operations and Maintenance		
36	and Program Support, Alabama		
37	Cooperative Extension System		
38	.....	32,302,865	32,302,865

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(f) Operations and Maintenance		
2	and Program Support, Auburn		
3	University at Montgomery ...	22,620,919	48,501,657
			71,122,576
4	SOURCE OF FUNDS:		
5	(1) ETF.....	245,155,529	
6	(2) Federal and Other Funds ..		867,499,857
7	Total Auburn University, Board		
8	of Trustees.....	245,155,529	867,499,857
			1,112,655,386
9	<b>7. Jacksonville State Univer-</b>		
10	<b>sity, Board of Trustees:</b>		
11	(a) Operations and Maintenance		
12	and Program Support .....	35,850,495	67,756,900
			103,607,395
13	(b) Auxiliary Enterprises ....		12,956,663
			12,956,663
14	(c) Restricted Funds .....		74,441,104
			74,441,104
15	SOURCE OF FUNDS:		
16	(1) ETF.....	35,850,495	
17	(2) Federal and Other Funds ..		155,154,667
18	Total Jacksonville State Uni-		
19	versity, Board of Trustees ...	35,850,495	155,154,667
			191,005,162
20	<b>8. Montevallo, University of,</b>		
21	<b>Board of Trustees:</b>		
22	(a) Operations and Maintenance		
23	and Program Support .....	18,185,062	31,108,931
			49,293,993
24	(b) Auxiliary Enterprises ....		7,441,243
			7,441,243
25	(c) Restricted Funds .....		9,748,669
			9,748,669
26	SOURCE OF FUNDS:		
27	(1) ETF.....	18,185,062	
28	(2) Federal and Other Funds ..		48,298,843
29	Total Montevallo, University		
30	of, Board of Trustees .....	18,185,062	48,298,843
			66,483,905
31	<b>9. North Alabama, University</b>		
32	<b>of, Board of Trustees:</b>		
33	(a) Operations and Maintenance		
34	and Program Support .....	25,658,493	49,044,800
			74,703,293
35	(b) Auxiliary Enterprises ....		14,512,603
			14,512,603

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(c) Restricted Funds .....	5,408,936	5,408,936
2	SOURCE OF FUNDS:		
3	(1) ETF.....	25,658,493	
4	(2) Federal and Other Funds ..	68,966,339	
5	Total North Alabama, Univer-		
6	sity of, Board of Trustees ...	25,658,493	68,966,339
			94,624,832
7	<b>10. South Alabama, University of,</b>		
8	<b>Board of Trustees:</b>		
9	(a) Operations and Maintenance		
10	and Program Support .....	101,843,524	505,629,597
11	(b) Auxiliary Enterprises ....		20,664,975
12	(c) Restricted Funds .....		72,800,000
13	(d) University of South Ala-		
14	bama - Cancer Center .....	3,000,000	3,000,000
15	SOURCE OF FUNDS:		
16	(1) ETF.....	104,843,524	
17	(2) Federal and Other Funds ..		599,094,572
18	Total South Alabama, Univer-		
19	sity of, Board of Trustees ...	104,843,524	599,094,572
			703,938,096
20	<b>11. Troy University, Board of</b>		
21	<b>Trustees:</b>		
22	(a) Operations and Maintenance		
23	and Program Support .....	45,983,331	169,843,369
24	Of the above appropriation,		
25	\$122,886 shall be expended for		
26	the Interpreter's Program.		
27	(b) Auxiliary Enterprises ....		17,767,246
28	(c) Restricted Funds .....		6,499,150
29	SOURCE OF FUNDS:		
30	(1) ETF.....	45,983,331	
31	(2) Federal and Other Funds ..		194,109,765
32	Total Troy University, Board		
33	of Trustees.....	45,983,331	194,109,765
			240,093,096
34	<b>12. West Alabama, University of,</b>		
35	<b>Board of Trustees:</b>		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Operations and Maintenance			
2 and Program Support .....	13,373,020	18,846,037	32,219,057
3 Of the above appropriation,			
4 \$810,652 shall be expended for			
5 the Alabama Medical Education			
6 Consortium.			
7 (b) Auxiliary Enterprises ....		6,270,119	6,270,119
8 (c) Restricted Funds .....		599,503	599,503
9 SOURCE OF FUNDS:			
10 (1) ETF.....	13,373,020		
11 (2) Federal and Local Funds ..		25,715,659	
12 Total West Alabama, University			
13 of, Board of Trustees .....	13,373,020	25,715,659	39,088,679
14 <b>3D. Alabama Innovation Fund:</b>			
15 <b>1. Alabama Innovation Fund:</b>			
16 (a) Alabama Innovation Fund ..	10,000,000		10,000,000
17 SOURCE OF FUNDS:			
18 (1) ETF.....	10,000,000		
19 Total Alabama Innovation Fund .	10,000,000		10,000,000
20 The above appropriationr shall			
21 be used for economic develop-			
22 ment and research purposes			
23 recommended by the Director of			
24 the Alabama Department of Com-			
25 merce and approved by the Gov-			
26 ernor.			
27 <b>3E. Other:</b>			
28 <b>1. Deaf and Blind, Alabama In-</b>			
29 <b>stitute for, Board of Trust-</b>			
30 <b>ees:</b>			
31 (a) Adult Programs.....	10,966,863	6,919,264	17,886,127
32 (b) Children and Youth Pro-			
33 grams.....	29,679,854	3,735,672	33,415,526
34 (c) Industries for the Blind .	8,086,787	25,800,714	33,887,501
35 SOURCE OF FUNDS:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	48,733,504	
2	(2) Federal and Other Funds ..		36,455,650
3	Total Deaf and Blind, Alabama		
4	Institute for, Board of Trust-		
5	ees.....	48,733,504	85,189,154
6	<b>2. Rainy Day Account, ETF:</b>		
7	(a) Proration Prevention Pro-		
8	gram.....	27,588,873	27,588,873
9	SOURCE OF FUNDS:		
10	(1) ETF-Transfer.....	27,588,873	
11	Total Rainy Day Account, ETF .	27,588,873	27,588,873
12	To repay a portion of the		
13	amount withdrawn from the ETF		
14	Rainy Day Account in FY 2009.		
15	<b>3. Treasurer, State:</b>		
16	(a) PACT Program.....	23,558,000	23,558,000
17	SOURCE OF FUNDS:		
18	(1) ETF.....	23,558,000	
19	As provided in Section		
20	16-33C-14, Code of Alabama		
21	1975.		
22	Total Treasurer, State .....	23,558,000	23,558,000

23                   Section 4. In addition to the appropriations herein  
24 made, all gifts, grants, contributions, insurance proceeds or  
25 entitlements, in excess of the amount carried in this act,  
26 including grants by the Congress of the United States,  
27 municipalities or counties, to any department, division,  
28 board, bureau, commission, agency, institution, office or  
29 officer of the State of Alabama are hereby appropriated and,

1 in the event the same are recurring, are reappropriated to  
2 such department, division, board, bureau, commission, agency,  
3 institution, office or officer to be used only for the purpose  
4 or purposes for which the grant or contribution was or shall  
5 be made. Further, all state, county, municipal and educational  
6 entities are authorized to disburse such sums as deemed  
7 necessary by mutual agreement between said entities and the  
8 State of Alabama, Department of Examiners of Public Accounts  
9 to partially defray the cost of auditing services performed by  
10 said agency. All such sums are hereby appropriated and  
11 reappropriated if necessary to the Department of Examiners of  
12 Public Accounts for audit services, to be expended through the  
13 fund established by Section 41-5-24, Code of Alabama 1975.

14 Section 5. The State Superintendent of Education  
15 shall make requisitions to the State Comptroller in favor of  
16 the proper beneficiary in accordance with the law and rules  
17 and regulations governing the expenditure or disbursement of  
18 any and all funds appropriated to the State Department of  
19 Education and/or the State Board of Education in this act,  
20 whereupon the Comptroller shall issue his warrant therefor.  
21 All other appropriations in this act shall be paid after  
22 proper requisitions are made to the State Comptroller in the  
23 manner now provided by law.

24 Section 6. Nothing in this act shall be construed to  
25 affect or repeal any law authorizing or permitting any  
26 college, school or other education or eleemosynary institution  
27 of the State to receive, collect or disburse any fees,

1 tuitions, charges, sales, endowments, trusts or income  
2 therefrom, which are now or may hereafter be authorized to  
3 receive, collect or disburse. The receiving college, school or  
4 institution shall further maintain separate accounts for such  
5 receipts or shall maintain a system of accounting which will  
6 show a cash flow of such receipts received under the provision  
7 of this appropriation.

8 Section 7. The appropriations made herein to the  
9 departments, boards, offices, commissions, and agencies  
10 include the amount necessary and said departments, boards,  
11 offices, commissions, and agencies are hereby directed to make  
12 the transfer of funds to the State Personnel Department in the  
13 amounts enumerated in the general appropriations act for the  
14 fiscal year ending September 30, 2015. All agencies and  
15 institutions enumerated in this act that receive services from  
16 other governmental agencies enumerated in this act or the  
17 general appropriations act shall make full payment in a timely  
18 manner (as determined by the Department of Finance) for such  
19 services.

20 Section 8. All encumbered balances of a previous  
21 fiscal year appropriation other than the exclusions authorized  
22 by the Code of Alabama 1975, Section 41-4-93, shall lapse no  
23 later than September 30 of the fiscal year immediately  
24 following the fiscal year for which the appropriation was made  
25 and shall revert to the credit of the Education Trust Fund or  
26 earmarked fund from which the appropriation or appropriations  
27 were made.

1           Section 9. Upon certification to the Director of  
2 Finance by the State Attorney General that a federal court has  
3 ordered the State of Alabama to pay claims, attorney fees, or  
4 other costs relating to said court order, funds are hereby  
5 appropriated to the affected department, board, bureau, or  
6 commission in the amount necessary to satisfy that court  
7 order. Such appropriations are in addition to any other  
8 appropriation heretofore or hereafter made in this  
9 appropriation act. Such appropriations are conditioned upon  
10 the availability of funds and a determination by the Director  
11 of Finance that other current appropriations are not available  
12 for court-ordered payments.

13           Section 10. For FY 2015, local boards of education  
14 may exercise flexibility among line item expenditures, not to  
15 create a reduction of earned teacher units and/or local board  
16 of education support personnel.

17           Section 11. The State Superintendent of Education  
18 may approve a request by a local board of education for  
19 redirecting Other Current Expense funds designated for  
20 pass-through calculations to their local Child Nutrition  
21 Program if the redirected funds do not prevent the Child  
22 Nutrition Program of that local board of education from  
23 maintaining a fund balance equal to or greater than a  
24 two-month operating reserve.

25           Section 12. The appropriations made herein to the  
26 departments, boards, offices, commissions and agencies include  
27 the amounts necessary to pay the State Employees' Insurance

1 Board (SEIB). The SEIB rate shall be \$825 per month for each  
2 full-time employee for the fiscal year ending September 30,  
3 2015. The State Employees' Insurance Board will adjust the  
4 insurance program wherever appropriate to maintain the  
5 aforementioned fixed rate.

6 Section 13. Notwithstanding any other provisions of  
7 this act or any other act, any amount from appropriations for  
8 the fiscal year ending September 30, 2014 to the various state  
9 agencies and institutions in this act, except appropriations  
10 from the Education Trust Fund, which are unexpended and  
11 reverted on September 30, 2014 are hereby reappropriated to  
12 the respective state agencies, offices and institutions for  
13 the fiscal year beginning October 1, 2014.

14 Section 14. If any section, paragraph, sentence,  
15 clause, provision or portion of this act or all or any portion  
16 of the appropriations herein made is held unconstitutional or  
17 invalid, it shall not affect any other section, paragraph,  
18 sentence, clause, provision or portion of this act or any  
19 other appropriation or appropriations or portion thereof  
20 hereby made not in and of itself unconstitutional or invalid.

21 Section 15. All laws or parts of laws, general,  
22 special, private or local in conflict with or inconsistent  
23 with the provisions of this act are hereby expressly repealed.

24 Section 16. This act shall become effective on  
25 October 1, 2014.