

1 SB184
2 156834-11
3 By Senator Pittman
4 RFD: Finance and Taxation Education
5 First Read: 15-JAN-14

1 SB184

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3
4 ENROLLED, An Act,

5 To make appropriations for the support, maintenance
6 and development of public education in Alabama, for debt
7 service, and for capital outlay for the fiscal year ending
8 September 30, 2015.

9 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

10 Section 1. There is hereby appropriated for the
11 support of public education in Alabama for the fiscal year
12 ending September 30, 2015, for debt service, and for capital
13 outlay to be paid out of funds specified in subsection (a) of
14 Section 2 of this act, the amounts specified in subsections
15 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
16 purpose specified in subsection (b) of Section 2 of this act,
17 amounts are shown by programmatic area and the total for all
18 programs is shown so as to include estimated sources of funds
19 other than those listed in subsection (a) of Section 2 of this
20 act. For the purpose of this act, "ETF" shall mean the
21 Education Trust Fund and "Federal and Local Funds" shall mean
22 all gifts, grants, contributions, or entitlements, including
23 grants by the Congress of the United States, municipalities or
24 counties.

1 Section 2. (a) The appropriations provided for in
2 this act shall be paid from funds in the State Treasury to the
3 credit of the Education Trust Fund, Alabama Peace Officers'
4 Standards and Training Fund, Impaired Drivers Trust Fund,
5 Driver Education and Training Fund, Special Education
6 Catastrophic Fund, and Public School Fund and are hereby made
7 for the support of public education in Alabama for the fiscal
8 year ending September 30, 2015, and the appropriations herein
9 made shall be subject to the provisions, terms, conditions and
10 limitations of the Budget and Financial Control Act (Code of
11 Alabama 1975, Sections 41-4-80 et seq.), the provisions of the
12 Budget Management Act of 1976 (Code of Alabama 1975, Sections
13 41-19-1 et seq.), and shall be in the amounts hereinafter
14 specified.

15 (b) Amounts shown hereinunder the columns "Earmarked
16 Funds" and "Appropriation Total" are as set forth for the
17 purpose of establishing amounts estimated to be available by
18 programmatic area from sources other than those listed in
19 subsection (a) of this Section 2, in order, upon consideration
20 of such other funds so estimated to be available, to promote
21 the accountability for an efficient use of funds available,
22 and the same are hereby appropriated by the Legislature.
23 Provided, however, that regardless of the ending date of any
24 pay period which has been or may be established by the
25 Legislature for the payment of salaries of state employees,

1 the entire payment due shall be made from the fiscal year's
 2 appropriation in which the pay date falls.

3 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	6,266,034		6,266,034
SOURCE OF FUNDS:			
(1) ETF.....	6,266,034		
Total Examiner of Public Ac- counts.....	6,266,034		6,266,034

12 The above appropriation shall
 13 be used for educational au-
 14 dits. The Department of Exam-
 15 iners of Public Accounts is
 16 hereby authorized to examine
 17 as deemed necessary all appro-
 18 priations herein made for com-
 19 pliance with the laws of the
 20 State of Alabama. Any examina-
 21 tion performed shall be in
 22 accordance with the provisions
 23 of Title 41, Chapter 5, Code
 24 of Alabama 1975. State enti-
 25 ties are hereby authorized to
 26 reimburse the Examiners of
 27 Public Accounts the full cost
 28 for auditing funds from the
 29 American Recovery and Rein-
 30 vestment Act of 2009 and such
 31 funds are hereby appropriated
 32 to the Examiners of Public
 33 Accounts.

34 **2. Law Institute, Alabama:**

(a) Support of Other Educa- tional Activities Program ..	587,436		587,436
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37 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	587,436	
2	Total Law Institute, Alabama .	587,436	587,436
3	3. Legislative Fiscal Office:		
4	(a) Legislative Operations and		
5	Support Program.....	456,763	456,763
6	SOURCE OF FUNDS:		
7	(1) ETF.....	456,763	
8	Total Legislative Fiscal Of-		
9	fice.....	456,763	456,763
10	4. Legislative Reference Ser-		
11	vice:		
12	(a) Legislative Operations and		
13	Support Program.....	288,391	288,391
14	SOURCE OF FUNDS:		
15	(1) ETF.....	288,391	
16			
17	Total Legislative Reference		
18	Service.....	288,391	288,391
19	5. Legislature:		
20	(a) Legislative Operations and		
21	Support Program	2,448,863	2,448,863
22	SOURCE OF FUNDS:		
23	(1) ETF.....	2,448,863	
24	Total Legislature.....	2,448,863	2,448,863
25	The appropriation to the Leg-		
26	islature shall be expended		
27	under the provisions set forth		
28	in Section 29-1-22, Code of		
29	Alabama 1975 and shall include		
30	funds for separation costs.		

31 **3B. Executive Branch:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	1. American Legion and Auxil-		
2	ary Scholarships:		
3	(a) Financial Assistance Pro-		
4	gram, Estimated.....		
	112,500		112,500
5	SOURCE OF FUNDS:		
6	(1) ETF.....		
	112,500		
7	Total American Legion and Aux-		
8	iliary Scholarships		
	112,500		112,500
9	To be expended under the pro-		
10	visions of the Code of Alabama		
11	1975, Sections 16-31-1 through		
12	16-31-4.		
13	2. Archives and History, De-		
14	partment of:		
15	(a) Historical Resources Man-		
16	agement Program.....		
	4,038,705		4,038,705
17	SOURCE OF FUNDS:		
18	(1) ETF.....		
	4,038,705		
19	Total Archives and History,		
20	Department of.....		
	4,038,705		4,038,705
21	The above appropriation shall		
22	be expended to support the		
23	educational functions of the		
24	Department of Archives and		
25	History.		
26	3. Arts, State Council on the:		
27	(a) Fine Arts Program		
	3,984,496	712,300	4,696,796
28	Of the above appropriation,		
29	\$350,000 shall be expended for		
30	the Alabama Center for the		
31	Arts.		
32	SOURCE OF FUNDS:		
33	(1) ETF.....		
	3,984,496		
34	(2) Federal and Local Funds ..		
		712,300	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Arts, State Council on		
2	the.....		
	3,984,496	712,300	4,696,796
3	4. Building Commission, State:		
4	(a) Special Services Program .		
	509,720		509,720
5	SOURCE OF FUNDS:		
6	(1) ETF-Transfer.....		
	509,720		
7	Total Building Commission,		
8	State.....		
	509,720		509,720
9	5. Child Abuse and Neglect Pre-		
10	vention, Department of:		
11	(a) Social Services Program ..		
	452,154		452,154
12	In accordance with Sections		
13	26-16-1 et seq., Code of Ala-		
14	bama 1975.		
15	SOURCE OF FUNDS:		
16	(1) ETF-Transfer.....		
	452,154		
17	Total Child Abuse and Neglect		
18	Prevention, Department of		
	452,154		452,154
19	6. Children's Affairs, Depart-		
20	ment of:		
21	(a) Social Services Program ..		
	40,209,146	9,078,078	49,287,224
22	The proposed spending plan for		
23	the ETF monies included in the		
24	above program is as follows:		
25	Office of		
26	School Read-		
27	ness		
	38,462,050		
28	Operations and		
29	Maintenance ...		
	162,096		
30	Home Instruc-		
31	tion for Par-		
32	ents of Pre-		
33	school Young-		
34	sters (HIPPI) .		
	1,585,000		
35	(b) Children's Policy Council		
36	Program.....		
		5,000	5,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	SOURCE OF FUNDS:		
2	(1) ETF.....	40,209,146	
3	(2) Children's Policy Council		
4	Fund.....		5,000
5	(3) Federal and Local Funds ..		9,078,078
6	Total Children's Affairs, De-		
7	partment of.....	40,209,146	9,083,078
			49,292,224

8 It is the intent of the Legis-
 9 lature that the Department
 10 notify the members of each
 11 local legislative delegation
 12 (whenever possible) prior to
 13 grants being awarded in each
 14 legislative district. The De-
 15 partment shall notify the leg-
 16 islative delegation of the
 17 amount of the grant, the re-
 18 cipient of the grant and the
 19 date the grant is awarded.

20 **7. Commerce, Department of:**

21	(a) Industrial Development		
22	Training Institute Program .	53,524,479	53,524,479

23 Of the above appropriation,
 24 \$6,440,154 shall be expended
 25 for the Industrial Development
 26 and Training Program;
 27 \$4,713,341 shall be expended
 28 for the Industrial Training
 29 Program - Operations and Main-
 30 tenance; \$500,000 shall be
 31 expended for a marketing cam-
 32 paign for technical education;
 33 and \$41,870,984 shall be ex-
 34 pended for Workforce Develop-
 35 ment of which \$500,000 shall
 36 be expended for the Alabama
 37 Workforce Training Center.

38 SOURCE OF FUNDS:

39	(1) ETF.....	53,524,479	
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Commerce, Department of	53,524,479	53,524,479
2	The funds appropriated for		
3	workforce development are to		
4	be expended for those costs		
5	incurred by the State in hon-		
6	oring commitments to pay		
7	workforce development costs,		
8	including services and other		
9	assistance and expenses of		
10	recruitment and training of a		
11	company's workforce, that are		
12	undertaken to induce companies		
13	to locate and expand their		
14	operations in Alabama (de-		
15	scribed hereinafter as a "Pro-		
16	ject") and to develop and im-		
17	plement training, placement		
18	and recruitment programs that		
19	will improve development and		
20	expand the State's workforce.		
21	Such costs include, but are		
22	not limited to: (i) AIDT oper-		
23	ating costs directly related		
24	to a Project; (ii) wages and		
25	benefits for trainers engaged		
26	by AIDT for the purpose of a		
27	Project; (iii) costs which the		
28	State has agreed to pay under		
29	the terms of a Project Agree-		
30	ment with a company that are		
31	necessary and reasonable		
32	charges incurred by the com-		
33	pany or its affiliates for		
34	personnel providing training		
35	to the company's employees,		
36	whether those trainers are		
37	employees of the company or		
38	its vendors or suppliers, in-		
39	cluding wages, benefits and		
40	travel (domestic and, when		
41	necessary, international);		
42	(iv) any necessary materials,		
43	equipment, manuals, or other		
44	relevant training materials;		
45	(v) the costs incurred for		
46	purchasing or repairing or		
47	replacing training tools and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	equipment; (vi) costs incurred		
2	for the purchase or construc-		
3	tion and maintenance of train-		
4	ing facilities; (vii) travel		
5	expenses for prospective and		
6	current employees and train-		
7	ees, including travel, food,		
8	lodging, relocation, and other		
9	costs necessary and reasonable		
10	to enable the company to se-		
11	cure a qualified workforce;		
12	and (viii) outside training		
13	fees. The above funds appro-		
14	priated for workforce develop-		
15	ment shall be expended primar-		
16	ily for the training of Ala-		
17	bama residents. It is further		
18	the intent that contracts with		
19	vendors to provide workforce		
20	training shall be inclusive		
21	and reflect the racial and		
22	gender diversity of the State.		
23	The Secretary of the Depart-		
24	ment of Commerce shall report		
25	quarterly to the Chairs of the		
26	Senate Committee on Finance		
27	and Taxation - Education and		
28	the House Ways and Means Edu-		
29	cation Committee and the Leg-		
30	islative Fiscal Officer any		
31	funds allocated for workforce		
32	training. Such report shall		
33	include a summary of the per-		
34	sons trained and the vendors		
35	providing the training. The		
36	report shall contain informa-		
37	tion including the residence,		
38	race and gender of the persons		
39	trained and of the principal		
40	or majority owner of the firm		
41	or business contracted with to		
42	provide the training services.		
43	8. Debt Service:		
44	(a) General Obligation Bonds,		
45	Series 2005-A, Estimated ...	3,712,832	3,712,832
46	(b) Payments on Endowments ...	81,880	81,880

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Payments on endowments shall		
2	be as follows:		
3	For interest on Auburn Univer-		
4	sity Endowment ...20,280		
5	For interest on University of		
6	Alabama Endowment ...61,000		
7	For interest on Grove Hill		
8	Endowment ...600		
9	(c) Interest on Public School		
10	Fund Endowment.....	532,864	532,864
11	Interest on Public School Fund		
12	Endowment shall be as follows:		
13	Interest on 16th Section		
14	Lands, Estimated ...410,000		
15	Interest on School Indemnity		
16	Lands, Estimated ...90,000		
17	Interest on Valueless 16th		
18	Section Land ...5,825		
19	Interest on Surplus Revenue		
20	...26,764		
21	Interest on James Wallace Fund		
22	...275		
23	(d) General Obligation Bonds,		
24	Series 2010-A, Estimated ...	4,953,300	4,953,300
25	(e) General Obligation Bonds,		
26	Series 2010-B, Estimated ...	1,527,350	1,527,350
27	(f) General Obligation Bonds,		
28	Series 2007, Estimated	1,367,637	1,367,637
29	(g) General Obligation Bonds,		
30	Series 2013-A, Estimated ...	2,700,962	2,700,962
31	(h) General Obligation Bonds,		
32	Series 2010-D, Estimated ...	6,454,462	6,454,462
33	SOURCE OF FUNDS:		
34	(1) ETF, Estimated.....	20,798,423	
35	(2) ETF-Transfer.....	532,864	
36	Total Debt Service.....	21,331,287	21,331,287
37	In the event that any of the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	above bonds are refunded or		
2	new General Obligation Bonds		
3	are issued, debt service on		
4	the newly issued bonds may be		
5	paid from the appropriations		
6	made above from the Education		
7	Trust Fund upon the recommen-		
8	dation of the Director of Fi-		
9	nance and the approval of the		
10	Governor.		
11	9. Dental Scholarship Awards,		
12	Board of:		
13	(a) Support of Other Educa-		
14		191,166	191,166
15	tional Activities Program ..		
16	To be expended under the pro-		
17	visions of Code of Alabama		
18	1975, Sections 16-47-76		
19	through 16-47-81.		
20	SOURCE OF FUNDS:		
21		191,166	
22	(1) ETF.....		
23	Total Dental Scholarship		
24		191,166	191,166
25	Awards, Board of.....		
26	10. Education, State Board of -		
27	Local Boards of Education:		
28		3,440,797,276	539,347,750
29	(a) Foundation Program		
30	Of the above appropriation,		
31	\$1,769,000 shall be distrib-		
32	uted to the Lawrence County		
33	Board of Education.		
34		315,814,179	315,814,179
35	(b) Transportation Program ...		
36	The rate per day for two per-		
37	sonal days and five sick days		
38	for transportation personnel		
39	shall be \$40.		
40		20,267,734	20,267,734
41	(c) At-Risk Student Program ..		
	Each district shall receive		
	its pro rata share for each		
	student who is defined as be-		
	ing at-risk of dropping out of		
	school or is performing at an		
	academic level below current		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	grade placement. At-Risk funds		
2	may be expended for student		
3	programs to improve the effi-		
4	ciency and utilization of		
5	technology-based educational		
6	resources in the classroom. As		
7	a part of the above appropria-		
8	tion for the At-Risk Student		
9	Program, there is hereby ap-		
10	propriated \$750,000 for the		
11	Alabama Student Information		
12	Management System (ASIMS).		
13	ASIMS will allow the continued		
14	support and maintenance of the		
15	Information Management System		
16	which permits each Local Edu-		
17	cation Agency and the State		
18	Department of Education to		
19	comply with all state and fed-		
20	eral accountability standards		
21	and reporting obligations.		
22	(d) Endowment Interest Pro-		
23	gram-Public School Fund,		
24	Estimated.....	532,864	532,864
25	(e) Public School Fund, Esti-		
26	imated.....	170,000,000	170,000,000
27	Notwithstanding Section		
28	16-13-234, Code of Alabama		
29	1975, the local boards of edu-		
30	cation shall request waivers		
31	to spend Public School Funds		
32	appropriated in this Act, af-		
33	ter the payment of pledged		
34	debt service or obligated cap-		
35	ital projects, for other oper-		
36	ating expenses.		
37	(f) Board of Adjustment	750,800	750,800
38	(g) School Nurses Program	29,985,470	29,985,470
39	To be distributed so that each school system shall receive one nurse and an addi-		
40	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
41	bership during the first 20 scholastic days after Labor Day of the preceding school		
42	year. The School Nurses Program shall use the following salary matrix to determine		
43	nursing salaries, based on 182 contract days. The pay of any part-time employee		
44	shall conform to the pro-rata share of the following matrix:		
45	Years Expe-		
46	rience	LPN	RN
			RN/MS

			<u>Education Trust</u> <u>Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u> <u>tal</u>
1	less than 3	18,862	35,881	41,265	
2	3 but less				
3	than 6	20,729	39,467	45,383	
4	6 but less				
5	than 9	21,621	41,195	47,374	
6	9 but less				
7	than 12	21,902	41,747	48,010	
8	12 but less				
9	than 15	22,296	42,507	48,880	
10	15 but less				
11	than 18	22,786	43,475	49,998	
12	18 but less				
13	than 21	23,060	44,037	50,641	
14	21 but less				
15	than 24	23,336	44,598	51,290	
16	24 but less				
17	than 27	23,832	45,130	51,821	
18	27 or more	24,329	45,662	52,353	
19	Of the above appropriation for the School Nurses Program, there is hereby appropri-				
20	ated \$250,000 for the collection and management of statewide student health data,				
21	school by school, by means of the Alabama Student Information Management System				
22	(ASIMS).				
23	(h) Capital Outlay Pro-				
24	gram-Federal and Local				
25	Funds, Estimated.....			56,066,932	56,066,932
26	(i) Information Technology				
27	Services Program.....		3,664,778		3,664,778
28	The above appropriation shall				
29	be expended by local school				
30	systems towards the position				
31	of a District Technology Coor-				
32	dinator that meets the job				
33	description and qualifications				
34	established by the State Board				
35	of Education.				
36	(j) Career Tech Operations and				
37	Maintenance.....		5,000,000		5,000,000
38	SOURCE OF FUNDS:				
39	(1) ETF.....		3,816,280,237		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	(2) Federal and Local Funds ..	595,414,682	
2	(3) Public School Fund, Esti-		
3	mated.....	170,532,864	
4	Total Education, State Board		
5	of - Local Boards of Education		
6	.....	3,816,280,237	765,947,546 4,582,227,783

7 The above appropriation shall be distributed by the State Board of Education in ac-
8 cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through
9 16-13-239, and all other laws and regulations of the State Board of Education relat-
10 ing to the expenditure of such funds. These funds shall be used to provide a minimum
11 school term of 180 full instructional days, or the hourly equivalent thereof, and
12 for equitable educational opportunities in the public schools of the State. Founda-
13 tion Program calculations for FY 2014-2015 are based on the funding divisors set
14 forth below. Units earned under the Foundation Program shall be employed as regular
15 classroom teachers and assigned by the local board of education. The divisors listed
16 below shall not serve to prescribe pupil-teacher ratios. It is the intent of the
17 Legislature that local boards of education have flexibility in determining where
18 reductions are made. Any reductions made using flexibility of state units must com-
19 ply with federal comparability and supplanting guidelines. Each district will submit
20 an application for approval by the State Superintendent as to the unit allocation
21 adjustments requested.

22	Grades K-3	14.25	
23	Grades 4-6	21.85	
24	Grades 7-8	20.20	
25	Grades 9-12 ...	18.45	

26 In allocating the funds in the Foundation Program, the State Board of Education
27 shall allot funds based on the rates established as follows:

28 The Foundation Program shall use the following salary matrix to determine the cost
29 of instructional salaries, based on 187 contract days, or the hourly equivalent
30 thereof, and any part-time contract shall conform to the pro-rata share of the fol-
31 lowing matrix:

Years Expe- rience	BS	MS	6Y	DO	ND
less than 3	36,867	42,395	45,714	49,032	36,867
3 but less than 6	40,551	46,634	50,283	53,935	40,551
6 but less than 9	42,327	48,675	52,499	56,295	42,327
9 but less than 12	42,894	49,329	53,191	57,051	42,894

		Education Trust	Earmarked Funds	Appropriation To-	tal
		Fund			
1	12 but less				
2	than 15	43,674	50,223	54,155	58,088
3	15 but less				
4	than 18	44,670	51,371	55,391	59,409
5	18 but less				
6	than 21	45,247	52,032	56,105	60,179
7	21 but less				
8	than 24	45,825	52,699	56,822	60,947
9	24 but less				
10	than 27	46,370	53,245	57,370	61,494
11	27 or more	46,917	53,792	57,916	62,040

12 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not
13 be an appropriation for the 1% over the total cost of instructional salaries for the
14 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
15 year beginning October 1, 2014. For "Fringe Benefits" the rate per day for two per-
16 sonal days and five sick days (for units earned in the Foundation Program) shall be
17 \$60. The Teachers' Retirement System employer rate shall be 11.71% of salaries for
18 Tier I members and 11.05% of salaries for Tier II members. The total employer costs
19 estimated to be paid into the Teachers' Retirement System for Fiscal Year 2015
20 amounts to \$748,476,589. The Public Education Employees' Health Insurance Program
21 (PEEHIP) rate shall be \$780 per month for each full-time employee. The total em-
22 ployer costs estimated to be paid in to the Public Education Employees' Health In-
23 surance Fund for Fiscal Year 2015 amounts to \$901,926,244. It is the intent of the
24 Legislature that the Board, in an effort to minimize the out-of-pocket costs to ac-
25 tive and retired members, shall, if necessary, utilize the Alabama Retired Education
26 Employees' Health Care Trust up to the amount of the costs paid on behalf of retir-
27 ees in the plan but not to exceed 10% of the trust balance as of October 1, 2014. As
28 funds are appropriated, the appropriation herein shall include funds to pay for sub-
29 stitute support employees for each day a support employee is absent.

30 For "Classroom Instructional Support" the uniform amounts used in determining the
31 Foundation Program allowance for classroom instructional support shall be: (1) text-
32 books or digital resources at \$35.00 per pupil in average daily membership during
33 the first 20 scholastic days after Labor Day of the preceding school year and (2)
34 classroom materials and supplies at \$310.00 per unit earned in the Foundation Pro-
35 gram. Funds allocated for instructional support units to meet Advanced Education
36 standards may be used for principals, assistant principals, counselors, and librari-
37 ans as calculated by the State Department of Education and assigned to the schools
38 where such units are earned. An instructional support unit earned for a principal
39 shall be increased by .31 for elementary schools, .35 for middle schools, and .45
40 for secondary schools and unit schools. An instructional support unit earned for an
41 assistant principal shall be increased by .10 for elementary schools, middle
42 schools, secondary schools and unit schools. An instructional support unit earned
43 for a counselor shall be increased by .03 for secondary schools and unit schools.
44 The budgeting and expenditure of funds in the Foundation Program at the local level
45 shall be determined and made by the local board of education in accordance with

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	rules and regulations of the State Board of Education and all laws governing such		
2	school budgets and expenditures.		
3	11. Education, State Board of -		
4	Two-Year College System:		
5	(a) Operations and Maintenance		
6	.....	280,444,969	323,520,064
7	(b) Auxiliary Enterprises		54,989,167
8	(c) Restricted Funds		311,980,656
9	(d) Operations and Maintenance		
10	of Postsecondary Prison Edu-		
11	cation (ETF).....	9,345,629	9,345,629
12	Of the above appropriation, up		
13	to \$1,939,901 shall be ex-		
14	pended for Therapeutic Educa-		
15	tion and up to \$2,000,000		
16	shall be expended for the op-		
17	erations and maintenance of		
18	the LifeTech Institute in		
19	Thomasville.		
20	(e) Adult Education Program .	12,399,190	17,715,182
21	(f) Special Populations Train-		
22	ing.....	4,500,268	4,500,268
23	For programs to prepare the		
24	inmate population, parolees or		
25	other special populations des-		
26	ignated by the Chancellor for		
27	entry into the workforce		
28	through adult education,		
29	preemployment skills training		
30	and short-term intensive ca-		
31	reer technical training.		
32	(g) Mine Safety Training Pro-		
33	gram at Bevill State Commu-		
34	nity College.....	320,635	320,635
35	(h) Postsecondary Education		
36	Department - Administration .	7,485,567	4,729,636
37	(i) Postsecondary/Tech Col-		
38	leges - Truck Driving Train-		
39	ing.....	240,790	2,000,000
40	Of the above appropriation,		
41	\$240,790 shall be expended for		
42	the Truck Driver Training Pro-		
43	gram at Central Alabama Commu-		

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1	nity College. The above appro-		
2	priation from earmarked funds		
3	is estimated and shall be ex-		
4	pended pursuant to Section		
5	32-5-313, Code of Alabama		
6	1975.		
7	(j) Workforce Development	2,917,408	1,416,098
8	Workforce Development funds		
9	shall be distributed by the		
10	State Board of Education. Of		
11	the above appropriation,		
12	\$600,000 shall be expended for		
13	career coaches and up to		
14	\$200,000 shall be used to pro-		
15	vide regional council seed		
16	funding to develop leadership		
17	strategies in the local areas.		
18	Each region will set measur-		
19	able goals through a planning		
20	process to: determine current		
21	and future skills needed in		
22	the local area; develop seam-		
23	less educational pathways; and		
24	align funding with identified		
25	local workforce needs. The		
26	Chancellor of the Department		
27	of Postsecondary Education		
28	shall report quarterly to the		
29	Chairs of the Senate Committee		
30	on Finance and Taxa-		
31	tion-Education and the House		
32	Ways and Means-Education Com-		
33	mittee and the Legislative		
34	Fiscal Officer any funds ex-		
35	pended for workforce training.		
36	(k) Marion Military Institute .	6,343,936	6,343,936
37	Of the above appropriation,		
38	\$177,000 shall be expended for		
39	debt service.		
40	(l) Alabama Technology Network		
41	.....	4,646,762	4,646,762
42	Of the above appropriation to		
43	the Alabama Technology Net-		
44	work, \$253,906 shall be ex-		
45	pended for workforce training.		
46	(m) Dual Enrollment	5,000,000	5,000,000

		<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
		<u>Fund</u>		<u>tal</u>

1 The above appropriation shall
2 be expended at the direction
3 of the Chancellor of the Ala-
4 bama Community College System
5 to continue, expand, and de-
6 velop career-technical educa-
7 tion programs. The Chancellor
8 will work with business and
9 industry partners to allocate
10 the funds in a manner consis-
11 tent with addressing identi-
12 fied needs in the State of
13 Alabama. Such allocations will
14 further and/or accommodate the
15 continuation and expansion of
16 dual enrollment programs.

17 SOURCE OF FUNDS:

18	(1) ETF.....	333,645,154		
19	(2) Federal and Other Funds ..		716,350,803	
20	Total Education, State Board			
21	of - Two-Year College System .	333,645,154	716,350,803	1,049,995,957

22 (1) The allocations as set forth above shall be distributed by the State Board of
23 Education through the Office of the Chancellor.

24 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-
25 nance shall be distributed as follows: \$97,000 shall be distributed to Enterprise
26 State Community College Aeronautics School in Albertville; \$250,000 shall be dis-
27 tributed to Enterprise State Community College for the Ozark Community College avia-
28 tion program; \$100,000 shall be distributed to Shelton State Community College for
29 distance support; \$80,000 shall be distributed to Bishop State Community College for
30 the welding program at the Carver Campus; \$145,000 shall be distributed to Central
31 Alabama Community College for economic development; \$125,000 shall be distributed to
32 Lawson State Community College for career training; \$147,000 shall be distributed to
33 Gadsden State Community College for economic development; \$250,000 shall be distrib-
34 uted to Trenholm State Technical College for a building trade program and campus
35 security; \$162,000 shall be distributed to Northwest-Shoals Community College for an
36 industrial refrigeration training program and economic development; \$1,896,719 shall
37 be distributed to Wallace State Community College - Hanceville to pay for tornado
38 damage on April 27, 2011. Notwithstanding any other provisions of law, any funds
39 received by Wallace State Community College - Hanceville, up to \$1,896,719, from
40 litigation or court settlements as a result of tornado damage sustained on April 27,
41 2011 shall be repaid to the Education Trust Fund; \$100,000 shall be distributed to
42 Beville State Community College - Hamilton Campus; \$450,000 shall be distributed to
43 Faulkner State Community College for the technology and manufacturing program;
44 \$150,000 shall be distributed to Jefferson State Community College for the nursing

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 program; \$250,000 shall be distributed to Wallace State Community College - Dothan
 2 for the Center for Economic and Workforce Development; and the remainder shall be
 3 distributed to each of the colleges, except Marion Military Institute.

4 (3) The allocation of Adult Education funds appropriated herein is restricted to the
 5 provision of services to individuals who are receiving benefits under the Adult Edu-
 6 cation and Family Literacy Act, Title II of the federal Workforce Investment Act of
 7 1998.

8 (4) The Chancellor of the Department of Postsecondary Education shall report quar-
 9 terly to the Chairs of the Senate Committee on Finance and Taxation - Education and
 10 the House Ways and Means - Education Committee and the Legislative Fiscal Officer
 11 any funds expended for the Alabama Technology Network.

12 **12. Education, State Department**
 13 **of:**

14 (a) Administrative Services			
15 Program.....	149,435,896	59,512,446	208,948,342

16 The proposed spending plan for
 17 the ETF monies included in the
 18 above program is as follows:

19 Operations and	
20 Maintenance of	
21 the Department .	24,000,000
22 Children First	
23 Trust Fund	3,050,000

24 The above appropriation will
 25 be directed by the State De-
 26 partment of Education towards
 27 the specialized treatment of
 28 students with autism, students
 29 with emotional disabilities
 30 and students with deficit dis-
 31 orders. The Department may
 32 also allocate funds to each
 33 local educational agency as a
 34 supplemental appropriation
 35 based upon the number of stu-
 36 dents with identifiable dis-
 37 abilities.

38 Community Edu-	
39 cation	588,830

40 Operations and	
41 Maintenance for	
42 the Alabama	
43 Reading Initia-	
44 tive.	48,212,033

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	It is the in-		
2	tent of the		
3	Legislature		
4	that funds ap-		
5	propriated for		
6	the Alabama		
7	Reading Initia-		
8	tive be ex-		
9	pended only for		
10	the Alabama		
11	Reading Initia-		
12	tive Program.		
13	The State Su-		
14	perintendent of		
15	Education shall		
16	report		
17	semi-annually		
18	to the Chairs		
19	of the Senate		
20	Committee on		
21	Finance and		
22	Taxation - Edu-		
23	cation, the		
24	House Ways and		
25	Means Education		
26	Committee, and		
27	the Permanent		
28	Joint Legisla-		
29	tive Committee		
30	on Finances and		
31	Budgets and the		
32	Legislative		
33	Fiscal Officer		
34	the expendi-		
35	tures for the		
36	Alabama Reading		
37	Initiative Pro-		
38	gram. Such re-		
39	port shall in-		
40	clude, but not		
41	be limited to,		
42	the specific		
43	amounts ex-		
44	pended for pro-		
45	fessional de-		
46	velopment,		
47	on-site support		
48	and for school		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	coaches and		
2	support staff		
3	for Alabama		
4	Reading Initia-		
5	tive purposes		
6	only. Flexibil-		
7	ity will be		
8	given to the		
9	State Superin-		
10	tendent to dis-		
11	tribute Alabama		
12	Reading Initia-		
13	tive resources		
14	to the local		
15	boards of edu-		
16	cation on a per		
17	pupil in aver-		
18	age daily mem-		
19	bership for the		
20	purchase of		
21	approved text-		
22	books. No money		
23	appropriated		
24	for the Alabama		
25	Reading Initia-		
26	tive or the		
27	Alabama Math,		
28	Science and		
29	Technology Ini-		
30	tiative may be		
31	repurposed by		
32	the State Su-		
33	perintendent of		
34	Education for		
35	any other pur-		
36	pose.		
37	Operations and		
38	Maintenance for		
39	the Alabama		
40	Math, Science		
41	and Technology		
42	Initiative	29,049,318	
43	Of the above		
44	appropriation,		
45	flexibility		
46	will be given		
47	to the State		
48	Superintendent		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	of Education to		
2	direct AMSTI		
3	resources to		
4	the districts		
5	based on their		
6	individual		
7	needs. It is		
8	the intent of		
9	the Legislature		
10	that funds ap-		
11	propriated for		
12	the Alabama		
13	Math, Science		
14	and Technology		
15	Initiative be		
16	expended only		
17	for the Alabama		
18	Math, Science		
19	and Technology		
20	Initiative Pro-		
21	gram. The State		
22	Superintendent		
23	of Education		
24	shall report		
25	semi-annually		
26	to the Chairs		
27	of the Senate		
28	Committee on		
29	Finance and		
30	Taxation - Edu-		
31	cation, the		
32	House Ways and		
33	Means Education		
34	Committee, and		
35	the Permanent		
36	Joint Legisla-		
37	tive Committee		
38	on Finances and		
39	Budgets and the		
40	Legislative		
41	Fiscal Officer		
42	the expendi-		
43	tures for the		
44	Alabama Math,		
45	Science and		
46	Technology Ini-		
47	tiative Pro-		
48	gram. Such re-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	port shall in-		
2	clude, but not		
3	be limited to,		
4	the amounts		
5	expended for		
6	the equipment,		
7	materials and		
8	supplies needed		
9	to teach math		
10	and science, as		
11	well as the		
12	amounts ex-		
13	pended for pro-		
14	fessional de-		
15	velopment and		
16	on-site sup-		
17	port. No money		
18	appropriated		
19	for the Alabama		
20	Reading Initia-		
21	tive or the		
22	Alabama Math,		
23	Science and		
24	Technology Ini-		
25	tiative may be		
26	repurposed by		
27	the State Su-		
28	perintendent of		
29	Education for		
30	any other pur-		
31	pose.		
32	Arts Education .	600,000	
33	Statewide Stu-		
34	dent Assessment		
35	.....	6,398,968	
36	To be expended for expenses		
37	directly related to student		
38	assessments.		
39	Children's Eye		
40	Screening Pro-		
41	gram and Fol-		
42	low-up Eye Care		
43	.....	2,001,079	
44	Of the above appropriation,		
45	\$1,000,540 shall be used to		
46	provide eye screening for stu-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	dents in Grades K, 2 and 4.		
2	The method of screening shall		
3	be color photo refraction as		
4	developed by the National		
5	Aeronautics and Space Adminis-		
6	tration; and \$1,000,539 shall		
7	be used to provide follow-up		
8	eye care for Grades K, 2 and 4		
9	students. Follow-up eye care		
10	services shall include, but		
11	not be limited to, providing		
12	assistance in obtaining and		
13	coordinating local eye care		
14	services for those children		
15	identified as needing said		
16	follow-up eye care services		
17	whether insured, uninsured or		
18	underinsured. Children identi-		
19	fied as uninsured or		
20	underinsured shall be provided		
21	with free eye exams and free		
22	prescription spectacles. A		
23	database including specific		
24	data by child, grade,		
25	school/system, and services		
26	for outcome-based measurement		
27	shall be maintained and ar-		
28	chived.		
29	Alabama Ear In-		
30	stitute	75,000	
31	Governor's Lo-		
32	cal School and		
33	School System		
34	Academic and		
35	Financial Im-		
36	provement Pro-		
37	gram (At-Risk) .	8,268,387	
38	The above appropriation shall		
39	be expended for the operations		
40	and maintenance of At-Risk		
41	programs to develop and imple-		
42	ment school improvement pro-		
43	grams' financial and/or aca-		
44	demically accountability in accor-		
45	dance with Sections 16-6B-3,		
46	16-13-233, and 16-39-11, Code		
47	of Alabama 1975, and Adminis-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	trative Procedure 290-2-1-.05.		
2	At-Risk funds shall be used to		
3	employ personnel under		
4	short-term contracts who shall		
5	be assigned by the State Su-		
6	perintendent of Education to		
7	give direct assistance to		
8	schools which come under the		
9	jurisdiction of the Department		
10	in accordance with Sections		
11	16-6B-1 through 16-6B-6, Code		
12	of Alabama 1975, which re-		
13	quires schools and/or school		
14	systems to be placed in inter-		
15	vention for academic and/or		
16	financial reasons by the State		
17	Superintendent of Education.		
18	The State Superintendent of		
19	Education may further use		
20	these funds to implement flex-		
21	ibility and innovations in		
22	rules and procedures to assist		
23	schools that are in need of		
24	academic and/or financial as-		
25	sistance as determined by the		
26	State Superintendent of Educa-		
27	tion. These programs shall		
28	include, but not be limited		
29	to, after school programs,		
30	character education programs,		
31	drop-out prevention programs,		
32	summer programs, career tech-		
33	nical youth programs, programs		
34	to improve reading, and/or		
35	math, and/or science skills to		
36	increase grade-to-grade promo-		
37	tion, high school graduation		
38	and college preparedness, and		
39	other activities designed to		
40	assist at-risk students. Per-		
41	sonnel employed or contracted		
42	by the Department for assis-		
43	tance in at-risk schools shall		
44	be on release status from		
45	their respective local boards		
46	of education and shall retain		
47	all benefits and tenure status		
48	unless they are given perma-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	nent employment in the State		
2	Department of Education. Funds		
3	may be allocated to entities		
4	that have and/or can effect		
5	positive results in improved		
6	student achievement.		
7	English Lan-		
8	guage Learners		
9	Program	2,005,334	
10	Based on the 2013-14 school		
11	system count supplied to the		
12	Alabama Department of Educa-		
13	tion by each local superinten-		
14	dent of education, the amount		
15	herein is appropriated on a		
16	per student basis to be uti-		
17	lized by local school boards		
18	to provide assistance to stu-		
19	dents not utilizing English as		
20	their native language so they		
21	may become proficient in read-		
22	ing, writing and speaking Eng-		
23	lish at the earliest possible		
24	time.		
25	Tenure Person-		
26	nel Hearings ..	200,000	
27	To provide reimbursements for		
28	court reporters and hearing		
29	officers under the provisions		
30	of Title 16, Chapter 24C, Code		
31	of Alabama 1975.		
32	Distance Learn-		
33	ing.....	18,565,768	
34	Job descriptions shall be de-		
35	veloped by the State Depart-		
36	ment of Education for posi-		
37	tions funded by this appropri-		
38	ation. The hiring of personnel		
39	shall be monitored by the		
40	State Department of Education		
41	for compliance with these job		
42	descriptions. In addition,		
43	these funds shall be used ex-		
44	clusively to meet the distance		
45	learning initiative ACCESS		
46	(Alabama Connecting Class-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	rooms, Educators, and Students		
2	Statewide). The Department		
3	shall allow non-public schools		
4	to participate in the ACCESS		
5	program through a fee based		
6	program as established by the		
7	Department provided that the		
8	fees be limited to an amount		
9	necessary to cover the actual		
10	costs of extending ACCESS in-		
11	struction to non-public		
12	schools.		
13	Advanced Place-		
14	ment 4,271,179		
15	Catastrophic		
16	Special Educa-		
17	tion Support		
18	Allocation 2,150,000		
19	(b) Financial Assistance Pro-		
20	gram..... 30,582,502	1,243,123,780	1,273,706,282
21	The proposed spending plan for		
22	the ETF monies included in the		
23	above program is as follows:		
24	Southwest		
25	School of Deaf		
26	and Blind 198,865		
27	Pre-School Pro-		
28	gram (Special		
29	Education) 1,623,062		
30	National Board		
31	for Profes-		
32	sional Teaching		
33	Standards 9,427,424		
34	The above appropriation in-		
35	cludes funds to pay salary		
36	supplements and related bene-		
37	fit costs for NBCT and other		
38	costs of the program. Supple-		
39	ment amounts will be deter-		
40	mined by the availability of		
41	funds based on the number of		
42	National Board Certified		
43	Teachers.		
44	Children's Hos-		
45	pital 403,546		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Of the above appropriation,
2 \$300,000 shall be distributed
3 to the Children's Hospital for
4 poison control.

5 Career Tech
6 Initiative 3,257,967

7 The above appropriation shall
8 be spent on expanding career
9 tech learning opportunities
10 for students and to extend
11 leadership and student orga-
12 nized activities throughout
13 the State as defined by the
14 State Superintendent of Educa-
15 tion. Of the above appropria-
16 tion, \$600,000 shall be used
17 to expand the Career Coaches
18 Program. Furthermore, not more
19 than \$900,000 of the above
20 appropriation shall be first
21 used for agriscience purposes
22 if an adequate number of RFP's
23 are received. Such funds shall
24 be made available through a
25 competitive grant process to
26 pay stipends, salaries, bene-
27 fits and travel of agriscience
28 teachers who work on a 220 day
29 or less contract provided
30 their duties and activities
31 exceed existing contract
32 length. In the event all the
33 agriscience funds are not ap-
34 plied for, the balance of the
35 \$900,000 shall revert to the
36 balance of the appropriation
37 and shall be distributed at
38 the discretion of the State
39 Superintendent of Education
40 for additional career tech
41 initiatives not limited to but
42 including travel and student
43 leadership development activi-
44 ties in other career tech pro-
45 gram disciplines. Of the above
46 appropriation, \$400,000 shall
47 be expended for the Informa-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tion Technology Academy.		
2	Principal		
3	Mentoring Pro-		
4	gram	500,000	
5	Teacher		
6	In-Service Cen-		
7	ters	2,584,080	
8	The State Board of Education,		
9	through the State Superinten-		
10	dent of Education, shall ad-		
11	minister the In-Service Cen-		
12	ters and shall monitor the		
13	Centers for compliance with		
14	established accountability		
15	standards. The above appropri-		
16	ation to the In-Service Cen-		
17	ters shall be distributed to		
18	the existing eleven In-Service		
19	Centers in each geographical		
20	area of the state as follows:		
21	University of		
22	Alabama		
23	. . . . .	203,625	
24	University of		
25	Alabama at Bir-		
26	mingham		
27	. . . . .	281,923	
28	Alabama A and M		
29	University		
30	. . . . .	256,858	
31	Alabama State		
32	University		
33	. . . . .	221,456	
34	Athens State		
35	University		
36	. . . . .	214,479	
37	Auburn Univer-		
38	sity		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	. . . . .	223,264	
2	Jacksonville		
3	State Univer-		
4	sity		
5	. . . . .	218,872	
6	University of		
7	Montevallo		
8	. . . . .	229,983	
9	Troy University		
10	. . . . .	232,309	
11	University of		
12	North Alabama		
13	. . . . .	198,974	
14	University of		
15	South Alabama		
16	. . . . .	302,337	
17	Teacher Profes-		
18	sional Develop-		
19	ment Training .	973,913	
20	This appropriation shall be		
21	used to train teachers (K-12)		
22	in the use of computers in the		
23	classroom. Trainers shall be		
24	chosen who can assist teachers		
25	in learning computer skills,		
26	the use of instructional soft-		
27	ware and classroom use of the		
28	Internet.		
29	Jobs for Ala-		
30	bama's Gradu-		
31	ates (JAG)	800,742	
32	Virtual Library		
33	Project	2,822,627	
34	The State Department of Educa-		
35	tion shall serve as the fiscal		
36	agent for the Virtual Library		
37	Project.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Governor's High		
2	Hopes for Ala-		
3	bama Students .	6,518,083	
4	Of the above appropriation,		
5	\$950,000 shall be expended to		
6	link the Alabama Student In-		
7	formation Management Systems		
8	(ASIMS) to students.		
9	Teach For Amer-		
10	ica.....	572,193	
11	It is the intent of the Legis-		
12	lature that funds appropriated		
13	for Teach for America be used		
14	to employ veterans of the		
15	United States Armed Forces		
16	where possible.		
17	Hudson Alpha		
18	Institute -		
19	Science Teacher		
20	Training	500,000	
21	Principal and		
22	Teacher Prepa-		
23	ration and		
24	Evaluation	400,000	
25	(c) Alabama Science In Motion		
26	Program.....	1,583,796	1,583,796
27	All funds appropriated to this		
28	program shall be expended in		
29	accordance with Title 16,		
30	Chapters 61B and 61C, Code of		
31	Alabama 1975. Additionally,		
32	any funds unexpended and car-		
33	ried over from prior fiscal		
34	years are hereby		
35	reappropriated.		
36	(d) Disability Determination		
37	for Social Security Program .	96,415,115	96,415,115
38	(e) Gifted Students Program ..	1,100,000	1,100,000
39	(f) Reading is Fundamental		
40	Program.....	30,000	30,000
41	(g) Liability Insurance Pro-		
42	gram.....	2,250,000	2,250,000

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1	SOURCE OF FUNDS:		
2	(1) ETF.....	183,398,398	
3	(2) ETF-Transfer.....	1,583,796	
4	(3) Driver Education and		
5	Training Fund.....		4,932,499
6	(4) Federal and Local Funds ..	1,389,118,842	
7	(5) Special Education Cata-		
8	strophic Fund.....		5,000,000
9	Total Education, State Depart-		
10	ment of.....	184,982,194	1,399,051,341
			1,584,033,535
11	The funds appropriated above		
12	shall not be used to implement		
13	standards, programs or student		
14	assessments created by the		
15	Common Core State Standards		
16	Initiative after April 1,		
17	2013.		
18	13. Educational Television Com-		
19	mission:		
20	(a) Educational Television		
21	Program.....	5,850,000	621,585
			6,471,585
22	SOURCE OF FUNDS:		
23	(1) ETF.....	5,850,000	
24	(2) Federal and Local Funds..		621,585
25	Total Educational Television		
26	Commission.....	5,850,000	621,585
			6,471,585
27	14. Executive Commission on Com-		
28	munity Services Grants, State:		
29	(a) Community Services Grants		
30	Program.....	2,000,000	
			2,000,000
31	Distributed pursuant to Sec-		
32	tion 29-2-123, Code of Alabama		
33	1975, as amended.		
34	SOURCE OF FUNDS:		
35	(1) ETF.....	2,000,000	

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	The above appropriation shall		
2	be used for grants that pro-		
3	mote public education pur-		
4	poses.		
5	Total Executive Commission on		
6	Community Services Grants,		
7	State.....		
	2,000,000		2,000,000
8	15. Family Practice Rural Health		
9	Board:		
10	(a) Family Practice Rural		
11	Health Program.....		
	2,036,097		2,036,097
12	SOURCE OF FUNDS:		
13	(1) ETF.....		
	2,036,097		
14	Total Family Practice Rural		
15	Health Board.....		
	2,036,097		2,036,097
16	Of the above appropriation, at		
17	least \$131,050 shall be ex-		
18	pended for the Auburn Rural		
19	Health Program; a minimum of		
20	\$81,650 shall be expended for		
21	the Tuskegee Area Health Edu-		
22	cation Center (TAHEC);		
23	\$750,000 shall be expended for		
24	the Rural Medical Scholars		
25	Program at the University of		
26	Alabama at Tuscaloosa; and		
27	\$211,350 shall be expended for		
28	the Rural Health Program at		
29	the University of Alabama in		
30	Huntsville.		
31	16. Finance, Department of:		
32	(a) Employee Benefits Program .		
	1,739,708		1,739,708
33	SOURCE OF FUNDS:		
34	(1) ETF, Estimated.....		
	1,739,708		
35	Total Finance, Department of .		
	1,739,708		1,739,708
36	To be distributed by the State		
37	Comptroller to the designated		
38	beneficiaries or estates for		

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1 unused sick leave pursuant to			
2 Code of Alabama 1975, Section			
3 16-1-18.2.			
4 17. Fine Arts, Alabama School of:			
5 (a) Financial Assistance Pro-			
6 gram.....	6,766,595	465,000	7,231,595
7 SOURCE OF FUNDS:			
8 (1) ETF.....	6,766,595		
9 (2) Federal and Local Funds ..		465,000	
10 Total Fine Arts, Alabama			
11 School of.....	<u>6,766,595</u>	<u>465,000</u>	<u>7,231,595</u>
12 18. Fire Fighters' Personnel			
13 Standards and Education Com-			
14 mission, Alabama/Fire College:			
15 (a) Operations and Maintenance			
16	3,782,521	2,644,348	6,426,869
17 SOURCE OF FUNDS:			
18 (1) ETF.....	3,782,521		
19 (2) Federal and Local Funds ..		2,644,348	
20 Total Fire Fighters' Personnel			
21 Standards and Education Com-			
22 mission, Alabama/Fire College .	<u>3,782,521</u>	<u>2,644,348</u>	<u>6,426,869</u>
23 19. Geological Survey:			
24 (a) Discovery and Development			
25 of Mineral, Energy and Water			
26 Resources, Geologic Research			
27 and Topographic Mapping Pro-			
28 gram.....	500,000		500,000
29 SOURCE OF FUNDS:			
30 (1) ETF.....	500,000		
31 Total Geological Survey	<u>500,000</u>		<u>500,000</u>
32 20. Health, Department of Public:			
33 (a) Public Health Services	12,480,003		12,480,003

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Program.....		
2	Of the above appropriation,		
3	\$328,909 shall be expended for		
4	AIDS Alabama; \$347,463 shall		
5	be expended for the Alabama		
6	Kidney Foundation; \$250,000		
7	shall be expended for the Cen-		
8	ter for Ethics and Social Re-		
9	sponsibility and Impact Ala-		
10	bama and \$220,000 shall be		
11	expended for the Statewide		
12	Trauma System.		
13	(b) Continuing Education for		
14	EMT Personnel.....	1,335,782	1,335,782
15	With the above appropriation,		
16	the Department shall offer		
17	performance-based awards to		
18	regional EMS agencies for the		
19	purpose of providing continu-		
20	ing education to EMTs and		
21	strengthening the EMS infra-		
22	structure.		
23	SOURCE OF FUNDS:		
24	(1) ETF.....	13,815,785	
25	Total Health, Department of		
26	Public.....	13,815,785	13,815,785
27	21. Higher Education, Alabama		
28	Commission on:		
29	(a) Planning and Coordination		
30	Services Program.....	3,102,892	186,000
31	The proposed spending plan for		
32	the ETF monies included in the		
33	above program is as follows:		
34	Operations and		
35	Maintenance ...	3,102,892	
36	(b) Student Financial Aid Pro-		
37	gram.....	5,423,562	125,000
38	(1) Policeman's		
39	Survivor Tui-		
40	tion, Estimated		
41	.....	148,358	
42	To be expended under the pro-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	visions of the Code of Alabama		
2	1975, Section 36-21-105.		
3	(2) Alabama Na-		
4	tional Guard		
5	Educational As-		
6	sistance Schol-		
7	arships	583,643	
8	To be expended in accordance		
9	with the Code of Alabama 1975,		
10	Sections 31-10-1 through		
11	31-10-4 and Sections 31-10-20		
12	through 31-10-25.		
13	(3) Alabama		
14	Student Assis-		
15	tance Program .	2,697,551	
16	(4) Educational		
17	Grants Program		
18	(Alabama Stu-		
19	dent Grant Pro-		
20	gram)	1,970,970	
21	To be expended in accordance		
22	with the Code of Alabama 1975,		
23	Sections 16-33A-1 through		
24	16-33A-11. Private institu-		
25	tions receiving state grant		
26	funds under this provision		
27	shall make their best effort		
28	to use the equivalent of ten		
29	percent of Federal Work Study		
30	allocations for the purpose of		
31	tutoring and mentoring stu-		
32	dents in grades K-12 to better		
33	prepare them for graduation,		
34	college entry and retention.		
35	Institutions shall work with		
36	their respective governing		
37	boards to develop and imple-		
38	ment this effort.		
39	(5) Washington		
40	Center Intern-		
41	ship Program ..	23,040	
42	It is the intent of the Legis-		
43	lature that the above funds		
44	for the Washington Center In-		
45	ternship Program be expended		
46	for Alabama residents.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (c) Support of Other Educa-			
2 tional Activities Program ..	2,684,429	1,671,000	4,355,429
3 The proposed spending plan for			
4 the ETF monies included in the			
5 above program is as follows:			
6 (1) Network of			
7 Alabama Aca-			
8 demic Libraries			
9	301,248		
10 ACHE shall provide for the			
11 participation of Athens State			
12 University in the Network of			
13 Alabama Academic Libraries.			
14 (2) Southern			
15 Regional Educa-			
16 tion Board			
17 (SREB)	624,950		
18 (3) EPSCoR (Re-			
19 search) Program			
20	1,143,088		
21 Of the above appropriation, at			
22 least thirty percent (30%)			
23 shall be expended for the op-			
24 erations and maintenance of			
25 the Alabama Experimental Pro-			
26 gram to Stimulate Competitive			
27 Research (Alabama EPSCoR).			
28 Administrative offices are			
29 located at the University of			
30 Alabama at Birmingham.			
31 (4) Articula-			
32 tion and Gen-			
33 eral Studies			
34 Committee			
35 (AGSC)/ State-			
36 wide Transfer			
37 and Articula-			
38 tion Reporting			
39 System (STARS) .	574,867		
40 To be expended in accordance			
41 with Section 16-5-8(e), Code			
42 of Alabama 1975. The purpose			
43 of AGSC/STARS is to provide			
44 Alabama college students with			
45 a simplified, seamless, and			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	streamlined transfer process		
2	by providing them with accu-		
3	rate transfer information		
4	through state-approved trans-		
5	fer guides. STARS is housed at		
6	Troy University. The Commis-		
7	sion shall work to ensure that		
8	dual enrollment courses apply		
9	towards a degree where appli-		
10	cable.		
11	(5) School and		
12	University		
13	Partnership for		
14	Educational Re-		
15	newal Program		
16	(SUPER)	40,276	
17	(d) Support of State Universi-		
18	ties Program.....	5,041,283	5,041,283
19	The proposed spending plan for		
20	the ETF monies included in the		
21	above program is as follows:		
22	(1) Alabama Ag-		
23	ricultural Land		
24	Grant Alliance .	5,041,283	
25	Of the above appropriation to		
26	AALGA, \$4,306,831 shall be		
27	distributed as a state match		
28	for federal funds for those		
29	institutions in the Alliance		
30	required to provide matching		
31	state funds for the first time		
32	in the fiscal year 2000;		
33	\$539,524 shall be allocated		
34	for the McIntire-Stennis For-		
35	estry Research Initiative		
36	Matching Program; and an addi-		
37	tional \$194,928 shall be dis-		
38	tributed to Tuskegee Univer-		
39	sity for the USDA matching		
40	funds.		
41	(e) Support of Other State		
42	Programs.....	3,338,120	3,338,120
43	The proposed spending plan for		
44	the ETF monies included in the		
45	above program is as follows:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Forestry Foundation		
2	Black Belt Initiative		
3	...192,000		
4	Soil and Water Conservation		
5	Committee Program ...1,073,376		
6	Black Belt Adventures		
7	...300,000		
8	Black Belt Treasures		
9	...150,000		
10	Alabama Civil Air Patrol		
11	...75,000		
12	National Computer Forensics		
13	Institute ...250,000		
14	Adaptive and Disability Sports		
15	Education ...210,000		
16	Resource Conservation and De-		
17	velopment Programs (RC and D)		
18	...1,087,744		
19	SOURCE OF FUNDS:		
20	(1) ETF.....	19,590,286	
21	(2) Federal and Local Funds ..		1,982,000
22	Total Higher Education, Ala-		
23	bama Commission on.....	19,590,286	1,982,000
			21,572,286
24	In addition to the above ap-		
25	propriations, any scholarship		
26	funds transferred from the		
27	State Department of Education		
28	for the Alabama Teacher Re-		
29	cruitment Incentive Program		
30	(ATRIP) shall not revert.		
31	22. Historical Commission, Ala-		
32	bama:		
33	(a) Historical Resources Man-		
34	agement Program.....	450,000	450,000
35	Of the above appropriation to		
36	the Alabama Historical Commis-		
37	sion, \$350,000 shall be dis-		
38	tributed as operating grants		
39	to state-affiliated cultural		
40	heritage parks, sites, commis-		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	sions, boards, agencies, and			
2	authorities that are not			
3	owned, operated, or otherwise			
4	under the control of the Ala-			
5	bama Historical Commission.			
6	Grants will be awarded to en-			
7	tities that reflect an educa-			
8	tion-based mission and concen-			
9	trate on educational program-			
10	ming and preference shall be			
11	given to entities that have			
12	been given statutory authority			
13	under Alabama law. Grant			
14	amounts shall not exceed			
15	\$50,000 for any one entity.			
16	The first grant shall be for			
17	the Alabama Constitution Vil-			
18	lage located in Huntsville.			
19	SOURCE OF FUNDS:			
20	(1) ETF.....	450,000		
21	Total Historical Commission,			
22	Alabama.....	450,000		450,000
23	23. Human Resources, Department			
24	of:			
25	(a) Human Services Program -			
26	Jobs Opportunities and Basic			
27	Skills Training (JOBS) Pro-			
28	gram and Family and Children			
29	Services Program.....	12,952,589		12,952,589
30	Of the above appropriation,			
31	\$626,470 shall be expended for			
32	Child Advocacy Centers.			
33	(b) Human Services Program -			
34	Jobs Child Care and After			
35	School Child Care Program			
36	and Family and Children Ser-			
37	vices Program.....	14,462,203		14,462,203
38	Of the above appropriation,			
39	\$125,000 shall be distributed			
40	to the Black Belt Eye Care			
41	Consortium; \$826,114 shall be			
42	distributed to the Greater			
43	Alabama Child Development Pro-			
44	gram for rural day care; and			

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	\$420,932 shall be distributed		
2	to the Wiregrass Rehabilita-		
3	tion Center for day care.		
4	SOURCE OF FUNDS:		
5	(1) ETF-Transfer.....	27,414,792	
6	Total Human Resources, Depart-		
7	ment of.....	27,414,792	27,414,792
8	No funds from the sales tax		
9	for the issuance of food		
10	stamps shall be reverted by		
11	the Department of Human Re-		
12	sources to the Education Trust		
13	Fund. Any funds appropriated		
14	which are in excess of the		
15	amount needed to fund the food		
16	stamp program shall be re-		
17	tained by the Department and		
18	expended for direct services		
19	to children, including the		
20	TANF program.		
21	24. Law Enforcement Agency,		
22	State:		
23	(a) Law Enforcement Program ..	430,000	430,000
24	The above appropriation shall		
25	be expended for active shooter		
26	response training and data-		
27	base.		
28	SOURCE OF FUNDS:		
29	(1) ETF.....	430,000	
30	Total Law Enforcement Agency,		
31	State.....	430,000	430,000
32	25. Library Service, Alabama Pub-		
33	lic:		
34	(a) Public Library Service		
35	Program.....	7,292,737	2,606,554
36	Of the above appropriation, a		
37	minimum of \$3,777,745 is to be		
38	distributed to public librar-		
39	ies within the State; \$239,432		
40	shall be expended for Homework		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama; and \$250,000 shall be		
2	distributed to the Alabama		
3	Supreme Court Library.		
4	SOURCE OF FUNDS:		
5	(1) ETF.....	7,292,737	
6	(2) Federal and Local Funds ..	2,606,554	
7	Total Library Service, Alabama		
8	Public.....	7,292,737	2,606,554
			9,899,291
9	26. Marine Environmental Sciences		
10	Consortium/Dauphin Island Sea		
11	Lab:		
12	(a) Support of Other Educa-		
13	tional Activities Program ..	4,005,262	9,511,707
14	Of the above appropriation,		
15	\$76,088 shall be expended for		
16	the Mobile Bay National Estu-		
17	ary Program and \$76,088 shall		
18	be expended for the Missis-		
19	sippi-Alabama Sea Grant Con-		
20	sortium.		
21	SOURCE OF FUNDS:		
22	(1) ETF.....	4,005,262	
23	(2) Federal and Local Funds ..	9,511,707	
24	Total Marine Environmental		
25	Sciences Consortium/Dauphin		
26	Island Sea Lab.....	4,005,262	9,511,707
			13,516,969
27	27. Mathematics and Science, Ala-		
28	bama School of:		
29	(a) Financial Assistance Pro-		
30	gram.....	6,151,516	1,217,852
31	SOURCE OF FUNDS:		
32	(1) ETF.....	6,151,516	
33	(2) Federal and Local Funds ..	1,217,852	
34	Total Mathematics and Science,		
35	Alabama School of.....	6,151,516	1,217,852
			7,369,368

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	28. Medical Scholarship Awards,		
2	Board of:		
3	(a) Support of Other Educa-		
4	tional Activities Program ..		
	740,014	400,000	1,140,014
5	To be expended under the pro-		
6	visions of the Code of Alabama		
7	1975, Sections 16-47-121		
8	through 16-47-129.		
9	SOURCE OF FUNDS:		
10	(1) ETF.....		
	740,014		
11	(2) Federal and Local Funds ..		
		400,000	
12	Total Medical Scholarship		
13	Awards, Board of.....		
	740,014	400,000	1,140,014
14	29. Mental Health, Department of:		
15	(a) Institutional Treatment		
16	and Care of Mental Illness		
17	Program.....		
	5,279,807		5,279,807
18	(b) Substance Abuse Program ..		
	1,892,794		1,892,794
19	(c) Special Services Program .		
	1,153,206		1,153,206
20	Of the above appropriation to		
21	the Department of Mental		
22	Health for the Special Ser-		
23	vices Program, the sum of		
24	\$63,900 shall be allocated for		
25	the Alabama Interagency Autism		
26	Coordinating Council.		
27	(d) Institutional Treatment		
28	and Care of Intellectually		
29	Disabled Program.....		
	35,876,540		35,876,540
30	Of the above appropriation to		
31	the Department of Mental		
32	Health for the Institutional		
33	Treatment and Care of Intel-		
34	lectually Disabled Program,		
35	the sum of \$4,157,409 shall be		
36	used to fund ARC-type commu-		
37	nity-based programs, including		
38	the Montgomery Institute for		
39	Neurological Development for		
40	the intellectually disabled in		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama; the sum of \$312,155		
2	shall be allocated to Camp		
3	ASCCA; and the sum of \$299,533		
4	shall be transferred to the		
5	Eagles' Wings Program.		
6	SOURCE OF FUNDS:		
7	(1) ETF-Transfer.....	44,202,347	
8	Total Mental Health, Depart-		
9	ment of.....	44,202,347	44,202,347
10	30. Nursing, Alabama Board of:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13	tion Program.....	166,027	6,245,121
14	The above appropriation shall		
15	be expended pursuant to the		
16	provisions of the Code of Ala-		
17	bama 1975, Sections 34-21-60		
18	through 34-21-63. Notwith-		
19	standing the limiting provi-		
20	sions of the Code of Alabama		
21	1975, Sections 34-21-60		
22	through 34-21-63, \$150,000 of		
23	the above appropriation shall		
24	be expended exclusively for		
25	scholarships for advanced de-		
26	grees to train instructors to		
27	teach nursing classes in Ala-		
28	bama colleges and universi-		
29	ties.		
30	SOURCE OF FUNDS:		
31	(1) ETF.....	166,027	
32	(2) Alabama Board of Nursing		
33	Trust Fund.....		6,245,121
34	Total Nursing, Alabama Board		
35	of.....	166,027	6,245,121
36	31. Optometric Scholarship		
37	Awards, Board of:		
38	(a) Support of Other Educa-		
39	tional Activities Program ..	107,282	107,282

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	To be expended under the pro-		
2	visions of the Code of Alabama		
3	1975, Sections 34-22-60		
4	through 34-22-65.		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	107,282	
7	Total Optometric Scholarship		
8	Awards, Board of.....	107,282	107,282
9	32. Peace Officers' Standards and		
10	Training Commission, Alabama:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13	tion Program.....	249,017	4,969,307
14	(b) Certified Law Enforcement		
15	Academy Program.....	347,687	500,000
16	Of the above appropriation for		
17	the Certified Law Enforcement		
18	Academy Program, \$347,687 of		
19	ETF monies included therein		
20	shall be expended as follows:		
21	Northeast Po-		
22	lice Academy ..	90,398	
23	Alabama Peace		
24	Officers' Stan-		
25	dards and		
26	Training Com-		
27	mission Law En-		
28	forcement Acad-		
29	emy at		
30	Tuscaloosa	90,398	
31	Alabama Peace		
32	Officers' Stan-		
33	dards and		
34	Training Com-		
35	mission Law En-		
36	forcement Acad-		
37	emy - Baldwin		
38	County	90,398	
39	Alabama Police		
40	Academy	48,677	
41	Montgomery Po-		
42	lice Academy ..	27,816	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	596,704	
3	(2) Alabama Peace Officers'		
4	Standards and Training Fund		
5	- as provided in the Code of		
6	Alabama 1975, Sections		
7	36-21-40 through 36-21-51 ..	5,469,307	
8	Total Peace Officers' Stan-		
9	dards and Training Commission,		
10	Alabama.....	596,704	6,066,011
11	33. Physical Fitness, State Com-		
12	mission on:		
13	(a) Advisory Services Program .	1,122,704	18,846
14	Of the above appropriation,		1,141,550
15	\$284,075 shall be expended for		
16	the Alabama Sports Festival;		
17	\$200,000 shall be expended for		
18	the Alabama Sports Hall of		
19	Fame; and \$387,260 shall be		
20	expended for the Sports Foun-		
21	dation.		
22	SOURCE OF FUNDS:		
23	(1) ETF.....	1,122,704	
24	(2) Federal and Local Funds ..		18,846
25	Total Physical Fitness, State		
26	Commission on.....	1,122,704	1,141,550
27	34. Rehabilitation Services, De-		
28	partment of:		
29	(a) Direct Client Services for		
30	the Handicapped Program	39,936,260	137,029,891
31	The proposed spending plan for		176,966,151
32	the ETF monies included in the		
33	above program is as follows:		
34	Homebound	5,461,528	
35	Hemophilia	1,266,309	
36	Children's Re-		
37	habilitation		
38	Services	11,304,808	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	the agency will pay to each		
3	hospital the standard per diem		
4	paid by the Alabama Medicaid		
5	Agency for services relating		
6	to scoliosis and spina bifida		
7	medical care.		
8	Education of		
9	Dependents of		
10	Blind Parents .	10,399	
11	The above appropriation shall		
12	be allocated for reimbursement		
13	to every state institution of		
14	higher learning, college, uni-		
15	versity, community college, or		
16	junior college, in which bene-		
17	fits are given to dependents		
18	of blind parents under the		
19	provisions of Code of Alabama		
20	1975, Sections 16-33-1 through		
21	16-33-12.		
22	Rehabilitation		
23	Services	10,967,591	
24	Of the above appropriation,		
25	\$88,213 shall be expended for		
26	Teaching Children With Dis-		
27	abilities.		
28	Early Interven-		
29	tion Program ..	8,116,725	
30	Respite Related		
31	Services and		
32	Training	125,000	
33	Rehabilitation		
34	Projects	1,360,631	
35	Rehabilitation		
36	-FMAP	1,323,269	
37	SOURCE OF FUNDS:		
38	(1) ETF.....	39,936,260	
39	(2) Federal and Local Funds ..		135,072,471
40	(3) Impaired Drivers Trust		
41	Fund.....		1,957,420

	<u>Education Trust Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation To- tal</u>
1	Total Rehabilitation Services,		
2	Department of.....		
	39,936,260	137,029,891	176,966,151
3	The above appropriation to the		
4	Department of Rehabilitation		
5	Services - Rehabilitation Pro-		
6	jects may be used to contract		
7	with providers of cerebral		
8	palsy services.		
9	35. Serve Alabama:		
10	(a) Executive Direction Pro-		
11	gram.....		
	350,000		350,000
12	SOURCE OF FUNDS:		
13	(1) ETF.....		
	350,000		
14	Total Serve Alabama		
	350,000		350,000
15	36. Sickle Cell Oversight and		
16	Regulatory Commission, Ala-		
17	bama:		
18	(a) Support of Other Educa-		
19	tional Activities Program ..		
	1,304,701		1,304,701
20	Of the above appropriation to		
21	the Alabama Sickle Cell Over-		
22	sight and Regulatory Commis-		
23	sion, the sum of \$25,973 shall		
24	be used to fund travel and		
25	other expenses of the Alabama		
26	Sickle Cell Oversight and Reg-		
27	ulatory Commission and		
28	\$1,278,728 shall be used to		
29	fund university and commu-		
30	nity-based Sickle Cell pro-		
31	grams which were funded from		
32	the ETF budget in FY 2000.		
33	These funds shall be distrib-		
34	uted proportionately to the		
35	distribution made in FY 2003.		
36	SOURCE OF FUNDS:		
37	(1) ETF.....		
	1,304,701		
38	Total Sickle Cell Oversight		
39	and Regulatory Commission,		
	1,304,701		1,304,701

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	Alabama.....			
2	37. Space Science Exhibit Commis-			
3	sion, Alabama:			
4	(a) Special Services Program .	582,348	25,219,000	25,801,348
5	SOURCE OF FUNDS:			
6	(1) ETF.....	582,348		
7	(2) Federal and Local Funds ..		25,219,000	
8	Total Space Science Exhibit			
9	Commission, Alabama	582,348	25,219,000	25,801,348
10	38. Supercomputer Authority, Ala-			
11	bama:			
12	(a) Information Technology			
13	Services Program.....	5,513,144	8,737,727	14,250,871
14	The above appropriation is to			
15	be expended in accordance with			
16	Sections 41-10-390 through			
17	41-10-406, Code of Alabama			
18	1975.			
19	SOURCE OF FUNDS:			
20	(1) ETF-Transfer.....	5,513,144		
21	(2) Supercomputer Revolving			
22	Fund, Estimated.....		8,737,727	
23	Total Supercomputer Authority,			
24	Alabama.....	5,513,144	8,737,727	14,250,871
25	39. Veterans' Affairs, Department			
26	of:			
27	(a) Administration of Veter-			
28	ans' Affairs Program	2,497,476		2,497,476
29	(b) Student Financial Aid Pro-			
30	gram, Estimated.....	50,010,348		50,010,348
31	For reimbursement to every			
32	state institution of higher			
33	learning, college, university,			
34	community college, junior col-			
35	lege or technical college in			
36	which benefits are given to			
37	veterans, their spouses, wid-			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ows, or children under the		
2	provisions of Code of Alabama		
3	1975, Sections 31-6-1 through		
4	31-6-17.		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	52,507,824	
7	Total Veterans' Affairs, De-		
8	partment of.....	52,507,824	52,507,824
9	40. Youth Services, Department		
10	of:		
11	(a) Financial Assistance Pro-		
12	gram (School District)	6,215,088	6,215,088
13	The above appropriation shall		
14	be expended by the Youth Ser-		
15	vices Department District in a		
16	manner consistent with the		
17	funding formula cooperatively		
18	established by the Youth Ser-		
19	vices Board and the State		
20	Board of Education pursuant to		
21	the provisions of the Code of		
22	Alabama 1975, Sections 44-1-70		
23	through 44-1-77.		
24	(b) Youth Services Program ...	44,563,799	44,563,799
25	Of the above appropriation		
26	\$250,000 shall be transferred		
27	to Talladega College.		
28	(c) Special Programming for		
29	Achievement Network (SPAN)		
30	Program.....	3,565,732	3,565,732
31	SOURCE OF FUNDS:		
32	(1) ETF.....	54,344,619	
33	Total Youth Services, Depart-		
34	ment of.....	54,344,619	54,344,619
35	3C. Colleges and Universities:		
36	1. Alabama Agricultural and		
37	Mechanical University, Board		
38	of Trustees:		
39	(a) Operations and Maintenance	31,736,649	58,876,402
			90,613,051

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and Program Support		
2	(b) Extension-Urban Affairs		
3	and Non-Traditional Land		
4			Grant Programs..... 3,747,897 3,747,897
5	Pursuant to Knight v. Alabama		
6	Final Settlement Agreement.		
7	(c) Agricultural Research Sta-		
8			tion Fixed Costs..... 277,573 277,573
9	Pursuant to Knight v. Alabama		
10	Final Settlement Agreement.		
11			(d) Auxiliary Enterprises 11,688,553 11,688,553
12			(e) Restricted Funds 38,750,508 38,750,508
13	(f) Agricultural Research and		
14			Extension-State Match 1,190,097 1,190,097
15			(g) Carter Science Center 100,000 100,000
16			(h) Dormitory Renovation 400,000 400,000
17	(i) Huntsville Network for		
18			Urban School Renewal 100,000 100,000
19	SOURCE OF FUNDS:		
20			(1) ETF..... 37,552,216
21			(2) Federal and Other Funds .. 109,315,463
22	Total Alabama Agricultural and		
23	Mechanical University, Board		
24			of Trustees..... 37,552,216 109,315,463 146,867,679
25	2. Alabama A and M University,		
26	Board of Trustees-Miles Col-		
27	lege Consortium:		
28	(a) Alabama A and M Univer-		
29	sity-Miles College Consor-		
30			tium..... 262,330 262,330
31	SOURCE OF FUNDS:		
32			(1) ETF..... 262,330
33	Total Alabama A and M Univer-		
34	sity, Board of Trustees-Miles		
35			College Consortium..... 262,330 262,330
36	3. Alabama State University,		
37	Board of Trustees:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Operations and Maintenance			
2 and Program Support	41,880,782	83,652,586	125,533,368
3 Of the above appropriation,			
4 \$100,000 shall be expended for			
5 building renovations. The			
6 above appropriation for Opera-			
7 tions and Maintenance includes			
8 funds for Health Information			
9 Management, Occupational Ther-			
10 apy, and Physical Therapy Pro-			
11 grams, Title VI Program En-			
12 hancement, EdD in Educational			
13 Leadership, Policy and Law,			
14 and Desegregation Planning			
15 pursuant to the Knight v. Ala-			
16 bama Final Settlement Agree-			
17 ment.			
18 (b) Auxiliary Enterprises		9,085,351	9,085,351
19 (c) Restricted Funds		57,023,993	57,023,993
20 SOURCE OF FUNDS:			
21 (1) ETF.....	41,880,782		
22 (2) Federal and Other Funds ..		149,761,930	
23 Total Alabama State Univer-			
24 sity, Board of Trustees	41,880,782	149,761,930	191,642,712

25

26 **4. Alabama, University of,**
 27 **Board of Trustees:**

28 (a) Operations and Maintenance			
29 and Program Support for the			
30 University of Alabama at			
31 Tuscaloosa.....	146,222,914	506,662,698	652,885,612

32 Of the above appropriation,
 33 \$786,600 shall be expended by
 34 the Alabama Small Business
 35 Development Centers; \$95,000
 36 shall be expended for the Ala-
 37 bama Trails Commission;
 38 \$1,000,000 shall be expended
 39 for the Insurance Information
 40 and Research Center;
 41 \$1,000,000 shall be expended

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	for the Institute for Automotive Engineering; \$95,000		
2	shall be expended for the Alabama Center for Civic Life;		
3	\$95,000 shall be expended for the Special Outreach Program;		
4	and \$360,000 shall be expended for the State of Alabama Water Resource Center.		
5			
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7			
8			
9			
10	(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham.....		
11	256,417,394	1,964,901,232	2,221,318,626
12			
13			
14	Of the above appropriation, \$376,473 shall be expended for the Minority Business Training-Economic Development Program; \$500,000 shall be expended for the Center for Diabetic Research; \$400,000 shall be expended for the Institute for Innovation and Entrepreneurship; \$131,765 shall be expended for the High School Athletic Training Program; and \$500,000 shall be expended for UAB School of Medicine-Central Alabama Regional Campus.		
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29	(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville.....		
30	43,997,235	95,835,610	139,832,845
31			
32			
33	Of the above appropriation, \$850,000 shall be expended for the State Climatologist and \$750,000 shall be expended as a state match of other funds raised for the benefit of the Innovative Nursing Program.		
34			
35			
36			
37			
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39			
40	(d) Special Mental Health and Chauncey Sparks Center for Developmental and Learning Disorders, University of Alabama at Birmingham		
41	3,236,628		3,236,628
42			
43			
44			
45	(e) School of Optometry Fund-Transfer to University		
46		70,000	70,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Poultry Technology Center.		
2	(e) Operations and Maintenance		
3	and Program Support, Alabama		
4	Cooperative Extension System		
5	32,044,401		32,044,401
6	(f) Operations and Maintenance		
7	and Program Support, Auburn		
8	University at Montgomery ...		
	22,663,801	48,501,657	71,165,458
9	Of the above appropriation,		
10	\$250,000 shall be expended for		
11	the Institute for Accountabil-		
12	ity and Government Efficiency		
13	and \$114,915 shall be expended		
14	for the Senior Resource Cen-		
15	ter.		
16	(g) College of Veterinary Med-		
17	icine-Development of Custom-		
18	ized Therapeutics for Breast		
19	Cancer and Health Related		
20	Research (MRI).....		
	1,100,000		1,100,000
21	(h) Cyber Security Center for		
22	Research related to Economic		
23	Development Initiatives and		
24	associated education pro-		
25	grams.....		
	1,000,000		1,000,000
26	(i) Auburn Aviation Center ...		
	350,000		350,000
27	SOURCE OF FUNDS:		
28	(1) ETF.....		
	245,228,911		
29	(2) Federal and Other Funds ..		
		867,499,857	
30	Total Auburn University, Board		
31	of Trustees.....		
	245,228,911	867,499,857	1,112,728,768
32	7. Jacksonville State Univer-		
33	sity, Board of Trustees:		
34	(a) Operations and Maintenance		
35	and Program Support		
	36,204,459	67,756,900	103,961,359
36	Of the above appropriation,		
37	\$251,334 shall be expended for		
38	the Little River Canyon Field		
39	School; \$100,000 shall be ex-		
40	pended for the Film Initiative		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Program; \$313,000 shall be		
2	expended for the Center for		
3	Applied Forensic; \$100,000		
4	shall be expended for Sports		
5	Medicine Education; and		
6	\$100,000 shall be expended for		
7	the Economic Development Ini-		
8	tiative. Notwithstanding any		
9	provision of law to the con-		
10	trary, any amount appropriated		
11	to Jacksonville State Univer-		
12	sity for the Alabama Film Ini-		
13	tiative Program and the Little		
14	River Canyon Field School, for		
15	the fiscal year ending Septem-		
16	ber 30, 2015, which is unex-		
17	pended shall remain at Jack-		
18	sonville State University to		
19	be expended for the Film In-		
20	stitute Program and the Little		
21	River Canyon Field School.		
22	(b) Auxiliary Enterprises	12,956,663	12,956,663
23	(c) Restricted Funds	74,441,104	74,441,104
24	SOURCE OF FUNDS:		
25	(1) ETF.....	36,204,459	
26	(2) Federal and Other Funds ..	155,154,667	
27	Total Jacksonville State Uni-		
28	versity, Board of Trustees ...	36,204,459	191,359,126
29	8. Montevallo, University of,		
30	Board of Trustees:		
31	(a) Operations and Maintenance		
32	and Program Support	18,176,178	49,285,109
33	Of the above appropriation,		
34	\$250,000 shall be expended for		
35	the upgrade of facilities.		
36	(b) Auxiliary Enterprises	7,441,243	7,441,243
37	(c) Restricted Funds	9,748,669	9,748,669
38	(d) American Village	25,000	25,000
39	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	18,201,178	
2	(2) Federal and Other Funds ..		48,298,843
3	Total Montevallo, University		
4	of, Board of Trustees	18,201,178	48,298,843
			66,500,021
5	9. North Alabama, University		
6	of, Board of Trustees:		
7	(a) Operations and Maintenance		
8	and Program Support	26,351,275	49,044,800
9	Of the above appropriation,		75,396,075
10	\$800,000 shall be expended for		
11	the Science and Technology		
12	Program.		
13	(b) Auxiliary Enterprises		14,512,603
14	(c) Restricted Funds		14,512,603
			5,408,936
15	SOURCE OF FUNDS:		
16	(1) ETF.....	26,351,275	
17	(2) Federal and Other Funds ..		68,966,339
18	Total North Alabama, Univer-		
19	sity of, Board of Trustees ...	26,351,275	68,966,339
			95,317,614
20	10. South Alabama, University of,		
21	Board of Trustees:		
22	(a) Operations and Maintenance		
23	and Program Support	100,423,584	505,629,597
24	(b) Auxiliary Enterprises		606,053,181
25	(c) Restricted Funds		20,664,975
26	(d) University of South Ala-		72,800,000
27	bama - Cancer Center	3,000,000	72,800,000
			3,000,000
28	SOURCE OF FUNDS:		
29	(1) ETF.....	103,423,584	
30	(2) Federal and Other Funds ..		599,094,572
31	Total South Alabama, Univer-		
32	sity of, Board of Trustees ...	103,423,584	599,094,572
			702,518,156
33	11. Troy University, Board of		
34	Trustees:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Operations and Maintenance			
2 and Program Support	45,868,105	169,843,369	215,711,474
3 Of the above appropriation,			
4 \$122,886 shall be expended for			
5 the Interpreter's Program;			
6 \$250,000 shall be expended for			
7 the Agriculture Center Board;			
8 \$250,000 shall be expended for			
9 Dothan Campus Development; and			
10 \$37,647 shall be expended for			
11 the Center for Business and			
12 International Development.			
13 (b) Auxiliary Enterprises		17,767,246	17,767,246
14 (c) Restricted Funds		6,499,150	6,499,150
15 SOURCE OF FUNDS:			
16 (1) ETF.....	45,868,105		
17 (2) Federal and Other Funds ..		194,109,765	
18 Total Troy University, Board			
19 of Trustees.....	45,868,105	194,109,765	239,977,870
20 12. West Alabama, University of,			
21 Board of Trustees:			
22 (a) Operations and Maintenance			
23 and Program Support	13,894,181	18,846,037	32,740,218
24 Of the above appropriation,			
25 \$810,652 shall be expended for			
26 the Alabama Medical Education			
27 Consortium; \$400,000 shall be			
28 expended for the Economic and			
29 Small Business Development			
30 Program and outreach; \$250,000			
31 shall be expended for Campus			
32 and Cyber Security; and			
33 \$50,000 shall be expended for			
34 National Young Farmers.			
35 (b) Auxiliary Enterprises		6,270,119	6,270,119
36 (c) Restricted Funds		599,503	599,503
37 SOURCE OF FUNDS:			
38 (1) ETF.....	13,894,181		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (2) Federal and Local Funds ..		25,715,659	
2 Total West Alabama, University			
3 of, Board of Trustees	13,894,181	25,715,659	39,609,840

4 **3D. Alabama Innovation Fund:**

5 **1. Alabama Innovation Fund:**

6 (a) Alabama Innovation Fund ..	6,000,000		6,000,000
7 SOURCE OF FUNDS:			
8 (1) ETF.....	6,000,000		
9 Total Alabama Innovation Fund .	6,000,000		6,000,000

10 The above appropriation shall
 11 be used for economic develop-
 12 ment and research purposes
 13 recommended by the Director of
 14 the Alabama Department of Com-
 15 merce and approved by the Gov-
 16 ernor. Of the above appropria-
 17 tion, \$500,000 shall be allo-
 18 cated for Hudson Alpha Insti-
 19 tute for Biotechnology; and
 20 \$1,000,000 shall be allocated
 21 for the Neurological Research
 22 Project.

23 **3E. Other:**

24 **1. Deaf and Blind, Alabama In-**
 25 **stitute for, Board of Trust-**
 26 **ees:**

27 (a) Adult Programs.....	11,082,992	6,919,264	18,002,256
28 Of the above appropriation, 29 \$10,000 shall be expended for 30 the Birmingham Regional Of- 31 fice.			
32 (b) Children and Youth Pro- 33 grams.....	29,967,110	3,735,672	33,702,782
34 (c) Industries for the Blind .	8,165,087	25,800,714	33,965,801
35 SOURCE OF FUNDS:			
36 (1) ETF.....	49,215,189		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds ..	36,455,650	
2	Total Deaf and Blind, Alabama		
3	Institute for, Board of Trust-		
4	ees.....	49,215,189	85,670,839
5	2. Rainy Day Account, ETF:		
6	(a) Proration Prevention Pro-		
7	gram.....	35,088,873	35,088,873
8	SOURCE OF FUNDS:		
9	(1) ETF-Transfer.....	35,088,873	
10	Total Rainy Day Account, ETF .	35,088,873	35,088,873

11 To repay a portion of the
12 amount withdrawn from the ETF
13 Rainy Day Account in FY 2009.
14 In addition to the above ap-
15 propriation there is hereby
16 conditionally appropriated
17 from the Gross Sales Tax (Fund
18 0501) the amount necessary to
19 fully repay the Rainy Day Ac-
20 count. This appropriation is
21 conditioned upon there being
22 an outstanding balance owed
23 the Rainy Day Account, the
24 recommendation of the Finance
25 Director and the approval of
26 the Governor. In the event
27 that the amount necessary to
28 fully repay the Rainy Day Ac-
29 count is less than
30 \$35,088,873, the difference
31 shall be distributed as fol-
32 lows: one-third shall be ex-
33 pended to reduce the divisors
34 in the Foundation Program for
35 grades 7-8; one-third shall be
36 expended for Other Current
37 Expense in the Foundation Pro-
38 gram; and one-third shall be
39 distributed to the Two-Year
40 College System, and the uni-
41 versities in amounts propor-
42 tionate to the operations and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 maintenance appropriations in 2 this Act.			
3 3. Treasurer, State:			
4 (a) PACT Program.....		23,558,000	23,558,000
5 SOURCE OF FUNDS:			
6 (1) Transfer from Gross Sales			
7 Tax (Fund 0501).....		23,558,000	
8 The above appropriation shall 9 be in lieu of the appropria- 10 tion required in the Code of 11 Alabama 1975, Section 12 16-33C-14.			
13 Total Treasurer, State		23,558,000	23,558,000

14 Section 4. In addition to the appropriations herein
 15 made, all gifts, grants, contributions, insurance proceeds or
 16 entitlements, in excess of the amount carried in this act,
 17 including grants by the Congress of the United States,
 18 municipalities or counties, to any department, division,
 19 board, bureau, commission, agency, institution, office or
 20 officer of the State of Alabama are hereby appropriated and,
 21 in the event the same are recurring, are reappropriated to
 22 such department, division, board, bureau, commission, agency,
 23 institution, office or officer to be used only for the purpose
 24 or purposes for which the grant or contribution was or shall
 25 be made. Further, all state, county, municipal and educational
 26 entities are authorized to disburse such sums as deemed
 27 necessary by mutual agreement between said entities and the

1 State of Alabama, Department of Examiners of Public Accounts
2 to partially defray the cost of auditing services performed by
3 said agency. All such sums are hereby appropriated and
4 reappropriated if necessary to the Department of Examiners of
5 Public Accounts for audit services, to be expended through the
6 fund established by Section 41-5-24, Code of Alabama 1975.

7 Section 5. The State Superintendent of Education
8 shall make requisitions to the State Comptroller in favor of
9 the proper beneficiary in accordance with the law and rules
10 and regulations governing the expenditure or disbursement of
11 any and all funds appropriated to the State Department of
12 Education and/or the State Board of Education in this act,
13 whereupon the Comptroller shall issue his warrant therefor.
14 All other appropriations in this act shall be paid after
15 proper requisitions are made to the State Comptroller in the
16 manner now provided by law.

17 Section 6. Nothing in this act shall be construed to
18 affect or repeal any law authorizing or permitting any
19 college, school or other education or eleemosynary institution
20 of the State to receive, collect or disburse any fees,
21 tuitions, charges, sales, endowments, trusts or income
22 therefrom, which are now or may hereafter be authorized to
23 receive, collect or disburse. The receiving college, school or
24 institution shall further maintain separate accounts for such
25 receipts or shall maintain a system of accounting which will

1 show a cash flow of such receipts received under the provision
2 of this appropriation.

3 Section 7. The appropriations made herein to the
4 departments, boards, offices, commissions, and agencies
5 include the amounts necessary and said departments, boards,
6 offices, commissions, and agencies are hereby directed to make
7 the transfer of funds to the State Personnel Department in the
8 amounts enumerated in the general appropriations act for the
9 fiscal year ending September 30, 2015. All agencies and
10 institutions enumerated in this act that receive services from
11 other governmental agencies enumerated in this act or the
12 general appropriations act shall make full payment in a timely
13 manner (as determined by the Department of Finance) for such
14 services.

15 Section 8. All encumbered balances of a previous
16 fiscal year appropriation other than the exclusions authorized
17 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
18 later than September 30 of the fiscal year immediately
19 following the fiscal year for which the appropriation was made
20 and shall revert to the credit of the Education Trust Fund or
21 earmarked fund from which the appropriation or appropriations
22 were made.

23 Section 9. Upon certification to the Director of
24 Finance by the State Attorney General that a federal court has
25 ordered the State of Alabama to pay claims, attorney fees, or

1 other costs relating to said court order, funds are hereby
2 appropriated to the affected department, board, bureau, or
3 commission in the amount necessary to satisfy that court
4 order. Such appropriations are in addition to any other
5 appropriation heretofore or hereafter made in this
6 appropriation act. Such appropriations are conditioned upon
7 the availability of funds and a determination by the Director
8 of Finance that other current appropriations are not available
9 for court-ordered payments.

10 Section 10. For FY 2015, local boards of education
11 may exercise flexibility among line item expenditures, not to
12 create a reduction of earned teacher units and/or local board
13 of education support personnel.

14 Section 11. The State Superintendent of Education
15 may approve a request by a local board of education for
16 redirecting Other Current Expense funds designated for
17 pass-through calculations to their local Child Nutrition
18 Program if the redirected funds do not prevent the Child
19 Nutrition Program of that local board of education from
20 maintaining a fund balance equal to or greater than a
21 two-month operating reserve.

22 Section 12. The appropriations made herein to the
23 departments, boards, offices, commissions and agencies include
24 the amounts necessary to pay the State Employees' Insurance
25 Board (SEIB). The SEIB rate shall be \$825 per month for each

1 full-time employee for the fiscal year ending September 30,
2 2015. The State Employees' Insurance Board will adjust the
3 insurance program wherever appropriate to maintain the
4 aforementioned fixed rate.

5 Section 13. Notwithstanding any other provisions of
6 this act or any other act, any amount from appropriations for
7 the fiscal year ending September 30, 2014 to the various state
8 agencies and institutions in this act, except appropriations
9 from the Education Trust Fund, which are unexpended and
10 reverted on September 30, 2014 are hereby reappropriated to
11 the respective state agencies, offices and institutions for
12 the fiscal year beginning October 1, 2014.

13 Section 14. If any section, paragraph, sentence,
14 clause, provision or portion of this act or all or any portion
15 of the appropriations herein made is held unconstitutional or
16 invalid, it shall not affect any other section, paragraph,
17 sentence, clause, provision or portion of this act or any
18 other appropriation or appropriations or portion thereof
19 hereby made not in and of itself unconstitutional or invalid.

20 Section 15. All laws or parts of laws, general,
21 special, private or local in conflict with or inconsistent
22 with the provisions of this act are hereby expressly repealed.

23 Section 16. This act shall become effective on
24 October 1, 2014.

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President and Presiding Officer of the Senate

Speaker of the House of Representatives

SB184

Senate 27-FEB-14

I hereby certify that the within Act originated in and passed the Senate, as amended.

Senate 03-APR-14

I hereby certify that the within Act originated in and passed the Senate, as amended by Conference Committee Report.

Patrick Harris
Secretary

House of Representatives

Passed: 18-MAR-14, as amended

House of Representatives

Passed: 03-APR-2014, as amended by Conference Committee Report.

By: Senator Pittman