

1 SB184
2 156834-3
3 By Senator Pittman
4 RFD: Finance and Taxation Education
5 First Read: 15-JAN-14

2
3
4 ENGROSSED

5
6
7 A BILL
8 TO BE ENTITLED
9 AN ACT

10
11 To make appropriations for the support, maintenance
12 and development of public education in Alabama, for debt
13 service, and for capital outlay for the fiscal year ending
14 September 30, 2015.

15 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

16 Section 1. There is hereby appropriated for the
17 support of public education in Alabama for the fiscal year
18 ending September 30, 2015, for debt service, and for capital
19 outlay to be paid out of funds specified in subsection (a) of
20 Section 2 of this act, the amounts specified in subsections
21 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
22 purpose specified in subsection (b) of Section 2 of this act,
23 amounts are shown by programmatic area and the total for all
24 programs is shown so as to include estimated sources of funds
25 other than those listed in subsection (a) of Section 2 of this
26 act. For the purpose of this act, "ETF" shall mean the
27 Education Trust Fund and "Federal and Local Funds" shall mean

1 all gifts, grants, contributions, or entitlements, including
2 grants by the Congress of the United States, municipalities or
3 counties.

4 Section 2. (a) The appropriations provided for in
5 this act shall be paid from funds in the State Treasury to the
6 credit of the Education Trust Fund, Alabama Peace Officers'
7 Standards and Training Fund, Impaired Drivers Trust Fund,
8 Driver Education and Training Fund, Special Education
9 Catastrophic Fund, and Public School Fund and are hereby made
10 for the support of public education in Alabama for the fiscal
11 year ending September 30, 2015, and the appropriations herein
12 made shall be subject to the provisions, terms, conditions and
13 limitations of the Budget and Financial Control Act (Code of
14 Alabama 1975, Sections 41-4-80 et seq.), the provisions of the
15 Budget Management Act of 1976 (Code of Alabama 1975, Sections
16 41-19-1 et seq.), and shall be in the amounts hereinafter
17 specified.

18 (b) Amounts shown hereinunder the columns "Earmarked
19 Funds" and "Appropriation Total" are as set forth for the
20 purpose of establishing amounts estimated to be available by
21 programmatic area from sources other than those listed in
22 subsection (a) of this Section 2, in order, upon consideration
23 of such other funds so estimated to be available, to promote
24 the accountability for an efficient use of funds available,
25 and the same are hereby appropriated by the Legislature.
26 Provided, however, that regardless of the ending date of any
27 pay period which has been or may be established by the

1 Legislature for the payment of salaries of state employees,
 2 the entire payment due shall be made from the fiscal year's
 3 appropriation in which the pay date falls.

4 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	6,266,034		6,266,034
SOURCE OF FUNDS:			
(1) ETF.....	6,266,034		
Total Examiner of Public Ac- counts.....	6,266,034		6,266,034

13 The above appropriation shall
 14 be used for educational au-
 15 dits. The Department of Exam-
 16 iners of Public Accounts is
 17 hereby authorized to examine
 18 as deemed necessary all appro-
 19 priations herein made for com-
 20 pliance with the laws of the
 21 State of Alabama. Any examina-
 22 tion performed shall be in
 23 accordance with the provisions
 24 of Title 41, Chapter 5, Code
 25 of Alabama 1975. State enti-
 26 ties are hereby authorized to
 27 reimburse the Examiners of
 28 Public Accounts the full cost
 29 for auditing funds from the
 30 American Recovery and Rein-
 31 vestment Act of 2009 and such
 32 funds are hereby appropriated
 33 to the Examiners of Public
 34 Accounts.

35 **2. Law Institute, Alabama:**

(a) Support of Other Educa- tional Activities Program ..	587,436		587,436
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38 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	587,436	
2	Total Law Institute, Alabama .	587,436	587,436
3	3. Legislative Fiscal Office:		
4	(a) Legislative Operations and		
5	Support Program.....	456,763	456,763
6	SOURCE OF FUNDS:		
7	(1) ETF.....	456,763	
8	Total Legislative Fiscal Of-		
9	fice.....	456,763	456,763
10	4. Legislative Reference Ser-		
11	vice:		
12	(a) Legislative Operations and		
13	Support Program.....	288,391	288,391
14	SOURCE OF FUNDS:		
15	(1) ETF.....	288,391	
16			
17	Total Legislative Reference		
18	Service.....	288,391	288,391
19	5. Legislature:		
20	(a) Legislative Operations and		
21	Support Program	2,448,000	2,448,000
22	SOURCE OF FUNDS:		
23	(1) ETF.....	2,448,000	
24	Total Legislature.....	2,448,000	2,448,000
25	The appropriation to the Leg-		
26	islature shall be expended		
27	under the provisions set forth		
28	in Section 29-1-22, Code of		
29	Alabama 1975 and shall include		
30	funds for separation costs.		
31	3B. Executive Branch:		
32	1. American Legion and Auxil-		
33	iary Scholarships:		
34	(a) Financial Assistance Pro-	112,500	112,500

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram, Estimated.....		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	112,500	
4	Total American Legion and Aux-		
5	iliary Scholarships	112,500	112,500
6	To be expended under the pro-		
7	visions of the Code of Alabama		
8	1975, Sections 16-31-1 through		
9	16-31-4.		
10	2. Archives and History, De-		
11	partment of:		
12	(a) Historical Resources Man-		
13	agement Program.....	4,038,705	4,038,705
14	SOURCE OF FUNDS:		
15	(1) ETF.....	4,038,705	
16	Total Archives and History,		
17	Department of.....	4,038,705	4,038,705
18	The above appropriation shall		
19	be expended to support the		
20	educational functions of the		
21	Department of Archives and		
22	History.		
23	3. Arts, State Council on the:		
24	(a) Fine Arts Program	3,934,496	712,300
25	Of the above appropriation,		
26	\$350,000 shall be expended for		
27	the Alabama Center for the		
28	Arts.		
29	SOURCE OF FUNDS:		
30	(1) ETF.....	3,934,496	
31	(2) Federal and Local Funds ..		712,300
32	Total Arts, State Council on		
33	the.....	3,934,496	712,300
34	4. Building Commission, State:		
35	(a) Special Services Program .	509,720	509,720
36	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF-Transfer.....	509,720	
2	Total Building Commission,		
3	State.....	509,720	509,720
4	5. Child Abuse and Neglect Pre-		
5	vention, Department of:		
6	(a) Social Services Program ..	1,078,624	1,078,624
7	In accordance with Sections		
8	26-16-1 et seq., Code of Ala-		
9	bama 1975. Of the above appro-		
10	priation to the Department of		
11	Child Abuse and Neglect Pre-		
12	vention, \$626,470 shall be		
13	expended for the Child Advo-		
14	cacy Centers.		
15	SOURCE OF FUNDS:		
16	(1) ETF-Transfer.....	1,078,624	
17	Total Child Abuse and Neglect		
18	Prevention, Department of	1,078,624	1,078,624
19	6. Children's Affairs, Depart-		
20	ment of:		
21	(a) Social Services Program ..	40,209,146	9,078,078
22	The proposed spending plan for		
23	the ETF monies included in the		
24	above program is as follows:		
25	Office of		
26	School Read-		
27	iness 38,462,050		
28	Operations and		
29	Maintenance ... 162,096		
30	Home Instruc-		
31	tion for Par-		
32	ents of Pre-		
33	school Young-		
34	sters (HIPPI) . 1,585,000		
35	(b) Children's Policy Council		
36	Program.....		5,000
37	SOURCE OF FUNDS:		
38	(1) ETF.....	40,209,146	
39	(2) Children's Policy Council		
40	Fund.....		5,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (3) Federal and Local Funds ..		9,078,078	
2 Total Children's Affairs, De-			
3 partment of.....	40,209,146	9,083,078	49,292,224

4 It is the intent of the Legis-
5 lature that the Department
6 notify the members of each
7 local legislative delegation
8 (whenever possible) prior to
9 grants being awarded in each
10 legislative district. The De-
11 partment shall notify the leg-
12 islative delegation of the
13 amount of the grant, the re-
14 cipient of the grant and the
15 date the grant is awarded.

16 **7. Commerce, Department of:**

17 (a) Industrial Development			
18 Training Institute Program .	53,524,479		53,524,479

19 Of the above appropriation,
20 \$6,440,154 shall be expended
21 for the Industrial Development
22 and Training Program;
23 \$4,713,341 shall be expended
24 for the Industrial Training
25 Program - Operations and Main-
26 tenance; \$500,000 shall be
27 expended for a marketing cam-
28 paign for technical education;
29 and \$41,870,984 shall be ex-
30 pended for Workforce Develop-
31 ment of which \$500,000 shall
32 be expended for the Alabama
33 Workforce Training Center.

34 SOURCE OF FUNDS:

35 (1) ETF.....	53,524,479		
36 Total Commerce, Department of .	53,524,479		53,524,479

37 The funds appropriated for
38 Workforce Development are to
39 be expended for those costs
40 incurred by the State in hon-
41 oring commitments to pay
42 Workforce Development costs,
43 including services and other
44 assistance and expenses of

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 recruitment and training of a
2 company's workforce, that are
3 undertaken to induce companies
4 to locate and expand their
5 operations in Alabama (de-
6 scribed hereinafter as a "Pro-
7 ject") and to develop and im-
8 plement training, placement
9 and recruitment programs that
10 will improve development and
11 expand the State's workforce.
12 Such costs include, but are
13 not limited to (i) AIDT oper-
14 ating costs directly related
15 to a Project; (ii) wages and
16 benefits for trainers engaged
17 by AIDT for the purpose of a
18 Project; (iii) costs which the
19 State has agreed to pay under
20 the terms of a Project Agree-
21 ment with a company that are
22 necessary and reasonable
23 charges incurred by the com-
24 pany or its affiliates for
25 personnel providing training
26 to the company's employees,
27 whether those trainers are
28 employees of the company or
29 its vendors or suppliers, in-
30 cluding wages, benefits and
31 travel (domestic and, when
32 necessary, international);
33 (iv) any necessary materials,
34 equipment, manuals, or other
35 relevant training materials;
36 (v) the costs incurred for
37 purchasing or repairing or
38 replacing training tools and
39 equipment; (vi) costs incurred
40 for the purchase or construc-
41 tion and maintenance of train-
42 ing facilities; (vii) travel
43 expenses for prospective and
44 current employees and train-
45 ees, including travel, food,
46 lodging, relocation, and other
47 costs necessary and reasonable
48 to enable the company to se-
49 cure a qualified workforce;
50 and (viii) outside training
51 fees. The above funds appro-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 priated for Workforce Develop-
2 ment shall be expended primar-
3 ily for the training of Ala-
4 bama residents. It is further
5 the intent that contracts with
6 vendors to provide workforce
7 training shall be inclusive
8 and reflect the racial and
9 gender diversity of the state.
10 The Secretary of the Depart-
11 ment of Commerce shall report
12 quarterly to the Chairs of the
13 Senate Committee on Finance
14 and Taxation - Education and
15 the House Ways and Means Edu-
16 cation Committee and the Leg-
17 islative Fiscal Officer on any
18 funds allocated for workforce
19 training. Such report shall
20 include a summary of the per-
21 sons trained and the vendors
22 providing the training. The
23 reports shall contain informa-
24 tion including residence, race
25 and gender of the persons
26 trained and of the principal
27 or majority owner of the firm
28 or business contracted with to
29 provide the training services.

30 **8. Debt Service:**

31 (a) General Obligation Bonds,			
32 Series 2005-A, Estimated ...	3,712,832		3,712,832
33 (b) Payments on Endowments ...	81,880		81,880
34 Payments on endowments shall			
35 be as follows:			
36 For interest on Auburn Univer-			
37 sity Endowment ...20,280			
38 For interest on University of			
39 Alabama Endowment ...61,000			
40 For interest on Grove Hill			
41 Endowment ...600			
42 (c) Interest on Public School			
43 Fund Endowment.....	532,864		532,864
44 Interest on Public School Fund			
45 Endowment shall be as follows:			
46 Interest on 16th Section			
47 Lands, Estimated ...410,000			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Interest on School Indemnity		
2	Lands, Estimated ...90,000		
3	Interest on Valueless 16th		
4	Section Land ...5,825		
5	Interest on Surplus Revenue		
6	...26,764		
7	Interest on James Wallace Fund		
8	...275		
9	(d) General Obligation Bonds,		
10	Series 2010-A, Estimated ...	4,953,300	4,953,300
11	(e) General Obligation Bonds,		
12	Series 2010-B, Estimated ...	1,527,350	1,527,350
13	(f) General Obligation Bonds,		
14	Series 2007, Estimated	1,367,637	1,367,637
15	(g) General Obligation Bonds,		
16	Series 2013-A, Estimated ...	2,700,962	2,700,962
17	(h) General Obligation Bonds,		
18	Series 2010-D, Estimated ...	6,454,462	6,454,462
19	SOURCE OF FUNDS:		
20	(1) ETF, Estimated.....	20,798,423	
21	(2) ETF-Transfer.....	532,864	
22	Total Debt Service.....	21,331,287	21,331,287
23	In the event that any of the		
24	above bonds are refunded or		
25	new General Obligation bonds		
26	are issued, debt service on		
27	the newly issued bonds may be		
28	paid from the appropriations		
29	made above from the Education		
30	Trust Fund upon the recommen-		
31	dation of the Director of Fi-		
32	nance and the approval of the		
33	Governor.		
34	9. Dental Scholarship Awards,		
35	Board of:		
36	(a) Support of Other Educa-		
37	tional Activities Program ..	191,166	191,166
38	To be expended under the pro-		
39	visions of Code of Alabama		
40	1975, Sections 16-47-76		
41	through 16-47-81.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	191,166	
3	Total Dental Scholarship		
4	Awards, Board of.....	191,166	191,166
5	10. Education, State Board of -		
6	Local Boards of Education:		
7	(a) Foundation Program	3,425,449,134	539,347,750
8	Of the above appropriation,		3,964,796,884
9	\$1,769,000 shall be distrib-		
10	uted to the Lawrence County		
11	Board of Education.		
12	(b) Transportation Program ...	308,005,280	308,005,280
13	The rate per day for two per-		
14	sonal days and five sick days		
15	for transportation personnel		
16	shall be \$40.		
17	(c) At-Risk Student Program ..	20,267,734	20,267,734
18	Each district shall receive		
19	its pro rata share for each		
20	student who is defined as be-		
21	ing at-risk of dropping out of		
22	school or is performing at an		
23	academic level below current		
24	grade placement. At-Risk funds		
25	may be expended for student		
26	programs to improve the effi-		
27	ciency and utilization of		
28	technology-based educational		
29	resources in the classroom. As		
30	a part of the above appropria-		
31	tion for the At-Risk Student		
32	Program, there is hereby ap-		
33	propriated \$750,000 for the		
34	Alabama Student Information		
35	Management System (ASIMS).		
36	ASIMS will allow the continued		
37	support and maintenance of the		
38	Information Management System		
39	which permits each Local Edu-		
40	cation Agency and the State		
41	Department of Education to		
42	comply with all state and fed-		
43	eral accountability standards		
44	and reporting obligations.		
45	(d) Endowment Interest Pro-		532,864
		532,864	532,864

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram-Public School Fund,		
2	Estimated.....		
3	(e) Public School Fund, Esti-		
4	mated.....	170,000,000	170,000,000
5	Notwithstanding Section		
6	16-13-234, Code of Alabama		
7	1975, the local boards of edu-		
8	cation shall request waivers		
9	to spend Public School Funds		
10	appropriated in this Act, af-		
11	ter the payment of pledged		
12	debt service or obligated cap-		
13	ital projects, for other oper-		
14	ating expenses.		
15	(f) Board of Adjustment	750,800	750,800
16	(g) School Nurses Program	30,255,939	30,255,939
17	To be distributed so that each school system shall receive one nurse and an addi-		
18	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
19	bership during the first 20 scholastic days after Labor Day of the preceding school		
20	year. The School Nurses Program shall use the following salary matrix to determine		
21	nursing salaries, based on 182 contract days. The pay of any part-time employee		
22	shall conform to the pro-rata share of the following matrix:		
23	Years Expe-		
24	rience	LPN	RN
25	less than 3	18,862	35,882
26	3 but less		
27	than 6	20,729	39,467
28	6 but less		
29	than 9	21,621	41,195
30	9 but less		
31	than 12	21,901	41,748
32	12 but less		
33	than 15	22,295	42,506
34	15 but less		
35	than 18	22,786	43,475
36	18 but less		
37	than 21	23,060	44,037
38	21 but less		
39	than 24	23,336	44,598
40	24 but less		
41	than 27	23,812	45,130
42	27 or more	24,329	45,662
43	Of the above appropriation for the School Nurses Program, there is hereby appropri-		
44	ated \$250,000 for the collection and management of statewide student health data,		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	school by school, by means of the Alabama Student Information Management System		
2	(ASIMS).		
3	(h) Capital Outlay Pro-		
4	gram-Federal and Local		
5	Funds, Estimated.....	56,066,932	56,066,932
6	(i) Information Technology		
7	Services Program.....	3,697,834	3,697,834
8	The above appropriation shall		
9	be expended by local school		
10	systems towards the position		
11	of a District Technology Coor-		
12	dinator that meets the job		
13	description and qualifications		
14	as established by the State		
15	Board of Education.		
16	(j) Career Tech Operations and		
17	Maintenance.....	5,000,000	5,000,000
18	SOURCE OF FUNDS:		
19	(1) ETF.....	3,793,426,721	
20	(2) Federal and Local Funds ..		595,414,682
21	(3) Public School Fund, Esti-		
22	ated.....		170,532,864
23	Total Education, State Board		
24	of - Local Boards of Education		
25	.....	3,793,426,721	765,947,546
			4,559,374,267
26	The above appropriation includes the amounts necessary to fund the 1% bonus provided		
27	pursuant to Senate Bill 232 of the 2014 Regular Session for education personnel. The		
28	above appropriation shall be distributed by the State Board of Education in accor-		
29	dance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through		
30	16-13-239, and all other laws and regulations of the State Board of Education relat-		
31	ing to the expenditure of such funds. These funds shall be used to provide a minimum		
32	school term of 180 full instructional days, or the hourly equivalent thereof, and		
33	for equitable educational opportunities in the public schools of the state. Founda-		
34	tion Program calculations for FY 2014-2015 are based on the funding divisors set		
35	forth below. Units earned under the Foundation Program shall be employed as regular		
36	classroom teachers and assigned by the local board of education. The divisors listed		
37	below shall not serve to prescribe pupil-teacher ratios. It is the intent of the		
38	Legislature that local boards have flexibility in determining where reductions are		
39	made. Any reductions made using flexibility of state units must comply with federal		
40	comparability and supplanting guidelines. Each district will submit an application		
41	for approval by the State Superintendent as to unit allocation adjustments re-		
42	quested.		
43	Grades K-3	14.25	
44	Grades 4-6	21.85	

	Education Trust Fund	Earmarked Funds	Appropriation Total
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1 Grades 7-8 19.95

2 Grades 9-12 ... 18.45

3 In allocating the funds in the Foundation Program, the State Board of Education
4 shall allot funds based on the rates established as follows:

5 The Foundation Program shall use the following salary matrix to determine the cost
6 of instructional salaries, based on 187 contract days or the hourly equivalent
7 thereof, and any part-time contract shall conform to the pro-rata share of the fol-
8 lowing matrix:

9	Years Expe-					
10	rience	BS	MS	6Y	DO	ND
11	less than 3	36,867	42,395	45,714	49,032	36,867
12	3 but less					
13	than 6	40,551	46,634	50,283	53,935	40,551
14	6 but less					
15	than 9	42,327	48,675	52,499	56,295	42,327
16	9 but less					
17	than 12	42,894	49,329	53,191	57,051	42,894
18	12 but less					
19	than 15	43,674	50,223	54,155	58,088	43,674
20	15 but less					
21	than 18	44,670	51,371	55,391	59,409	44,670
22	18 but less					
23	than 21	45,247	52,032	56,105	60,179	45,247
24	21 but less					
25	than 24	45,825	52,699	56,822	60,947	45,825
26	24 but less					
27	than 27	46,370	53,245	57,370	61,494	46,370
28	27 or more	46,917	53,792	57,916	62,040	46,917

29 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not
30 be an appropriation for the 1% over the total cost of instructional salaries for the
31 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
32 year beginning October 1, 2014. For "Fringe Benefits" the rate per day for two per-
33 sonal days and five sick days (for units earned in the Foundation Program) shall be
34 \$60. The Teachers' Retirement System employer rate shall be 11.71% of salaries for
35 Tier I members and 11.05% of salaries for Tier II members. The total employer costs
36 estimated to be paid into the Teacher Retirement System for Fiscal Year 2015 amounts
37 to \$748,476,589. The Public Education Employees' Health Insurance Program (PEEHIP)
38 rate shall be \$714 per month for each full-time employee. The total employee cost
39 estimated to be paid in to the Public Education Employee Health Insurance Fund for
40 fiscal year 2015 is estimated to be \$825,242,616. It is the intent of the Legisla-
41 ture that in lieu of funding up to an 8% reserve for the PEEHIP fund, the Board
42 shall, if necessary, utilize the Alabama Retired Education Employees Health Care
43 Trust up to the amount of costs paid on behalf of retirees in the plan but not to
44 exceed 10% of the trust balance as of October 1, 2014. As funds are appropriated,

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 the appropriation herein shall include funds to pay for substitute support employees
2 for each day a support employee is absent.

3 For "Classroom Instructional Support" the uniform amounts used in determining the
4 Foundation Program allowance for classroom instructional support shall be: (1) text-
5 books or digital resources at \$35.00 per pupil in average daily membership during
6 the first 20 scholastic days after Labor Day of the preceding school year and (2)
7 classroom materials and supplies at \$300.00 per unit earned in the Foundation Pro-
8 gram. Funds allocated for instructional support units to meet Advanced Education
9 standards may be used for principals, assistant principals, counselors, and librari-
10 ans as calculated by the State Department of Education and assigned to the schools
11 where such units are earned. An instructional support unit earned for a principal
12 shall be increased by .31 for elementary schools, .35 for middle schools, and .45
13 for secondary schools and unit schools. An instructional support unit earned for an
14 assistant principal shall be increased by .10 for elementary schools, middle
15 schools, secondary schools and unit schools. An instructional support unit earned
16 for a counselor shall be increased by .03 for secondary schools and unit schools.
17 The budgeting and expenditure of funds in the Foundation Program at the local level
18 shall be determined and made by the local board of education in accordance with
19 rules and regulations of the State Board of Education and all laws governing such
20 school budgets and expenditures.

21 **11. Education, State Board of -**
22 **Two-Year College System:**

23 (a) Operations and Maintenance			
24	279,229,481	323,520,064	602,749,545
25 (b) Auxiliary Enterprises		54,989,167	54,989,167
26 (c) Restricted Funds		311,980,656	311,980,656
27 (d) Operations and Maintenance			
28 of Postsecondary Prison Edu-			
29 cation (ETF).....	9,345,629		9,345,629
30 Of the above appropriation, up			
31 to \$1,939,901 shall be ex-			
32 pended for Therapeutic Educa-			
33 tion and up to \$2,000,000			
34 shall be expended for the op-			
35 erations and maintenance of			
36 the LifeTech Institute in			
37 Thomasville.			
38 (e) Adult Education Program .	12,399,190	17,715,182	30,114,372
39 (f) Special Populations Train-			
40 ing.....	4,500,268		4,500,268

41 For programs to prepare the
42 inmate population, parolees or
43 other special populations des-
44 ignated by the Chancellor for
45 entry into the workforce
46 through adult education,
47 preemployment skills training,

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and short-term intensive ca-		
2	reer technical training.		
3	(g) Mine Safety Training Pro-		
4	gram at Bevill State Commu-		
5	320,635		320,635
6	(h) Postsecondary Education		
7	7,985,567	4,729,636	12,715,203
8	(i) Postsecondary/Tech Col-		
9	leges - Truck Driving Train-		
10	240,790	2,000,000	2,240,790
11	Of the above appropriation,		
12	\$240,790 shall be expended for		
13	the Truck Driver Training Pro-		
14	gram at Central Alabama Commu-		
15	nity College. The above appro-		
16	priation from earmarked funds		
17	is estimated and shall be ex-		
18	pended pursuant to Section		
19	32-5-313, Code of Alabama		
20	1975.		
21	2,917,408	1,416,098	4,333,506
22	(j) Workforce Development		
23	The Workforce Development		
24	funds shall be distributed by		
25	the State Board of Education.		
26	Of the above appropriation,		
27	\$600,000 shall be expended for		
28	career coaches and up to		
29	\$200,000 shall be used to pro-		
30	vide regional council seed		
31	funding to develop leadership		
32	strategies in the local areas.		
33	Each region will set measur-		
34	able goals through a planning		
35	process to determine current		
36	and future skills needed in		
37	the local area, develop seam-		
38	less educational pathways and		
39	align funding with identified		
40	local workforce needs. The		
41	Chancellor of the Department		
42	of Postsecondary Education		
43	shall report quarterly to the		
44	Chairs of the Senate Committee		
45	on Finance and Taxa-		
46	tion-Education and the House		
47	Ways and Means-Education Com-		
48	mittee and the Legislative		
49	Fiscal Officer on any funds		
	expended for workforce train-		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	ing.		
2	(k) Marion Military Institute .	6,193,936	6,193,936
3	Of the above appropriation,		
4	\$177,000 shall be expended for		
5	debt service.		
6	(l) Alabama Technology Network		
7	.....	4,646,762	4,646,762
8	Of the above appropriation to		
9	the Alabama Technology Net-		
10	work, \$253,906 shall be ex-		
11	pended for workforce training.		
12	(m) Dual Enrollment	4,000,000	4,000,000
13	The above appropriation shall		
14	be expended to expand dual		
15	enrollment in technical educa-		
16	tion programs.		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	331,779,666	
19	(2) Federal and Other Funds ..		716,350,803
20	Total Education, State Board		
21	of - Two-Year College System .	331,779,666	1,048,130,469
22	(1) The allocations as set forth above shall be distributed by the State Board of		
23	Education through the Office of the Chancellor.		
24	(2) The above appropriation from the Education Trust Fund for Operations and Mainte-		
25	nance shall be distributed as follows: \$97,000 shall be distributed to Enterprise		
26	State Community College Aeronautics School in Albertville; \$250,000 shall be dis-		
27	tributed to Enterprise State Community College for the Ozark Community College avia-		
28	tion program; \$100,000 shall be distributed to Shelton State Community College for		
29	distance support; \$80,000 shall be distributed to Bishop State Community College for		
30	the welding program at the Carver Campus; \$145,000 shall be distributed to Central		
31	Alabama Community College for economic development; \$125,000 shall be distributed to		
32	Lawson State Community College for career training; \$147,000 shall be distributed to		
33	Gadsden State Community College for economic development; \$250,000 shall be distrib-		
34	uted to Trenholm State Technical College for a building trade program and campus		
35	security; \$87,000 shall be distributed to Northwest-Shoals Community College for an		
36	industrial refrigerator training program; \$1,896,719 shall be distributed to Wallace		
37	State Community College - Hanceville to pay for tornado damage on April 27, 2011.		
38	Notwithstanding any other provisions of law, any funds received by Wallace State		
39	Community College - Hanceville, up to \$1,896,719, from litigation or court settle-		
40	ments as a result of tornado damage sustained on April 27, 2011 shall be repaid to		
41	the Education Trust Fund; \$100,000 shall be distributed to Beville State Community		
42	College - Hamilton Campus; \$450,000 shall be distributed to Faulkner State Community		
43	College for the Technology and Manufacturing Program; and the remainder shall be		
44	distributed to each of the colleges, except Marion Military Institute.		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Investment Act of 1998.

(4) The Chancellor of the Department of Postsecondary Education shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and the House Ways and Means - Education Committee and the Legislative Fiscal Officer on any funds expended for the Alabama Technology Network.

**12. Education, State Department
of:**

(a) Administrative Services

Program.....	152,744,521	59,512,446	212,256,967
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The proposed spending plan for the ETF monies included in the above program is as follows:

Operations and Maintenance of the Department .	24,000,000
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Children's First Trust Fund	3,050,000
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The above appropriation will be directed by the State Department of Education towards the specialized treatment of students with autism, students with emotional disabilities and students with deficit disorders. The department may also allocate funds to each local educational agency as a supplemental appropriation based upon the number of students with identifiable disabilities.

Community Edu- cation	588,830
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Operations and Maintenance for the Alabama Reading Initia- tive.	48,153,789
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It is the intent of the Legislature that funds appropriated for

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 the Alabama
 2 Reading Initia-
 3 tive be ex-
 4 pended only for
 5 the Alabama
 6 Reading Initia-
 7 tive program.
 8 The State Su-
 9 perintendent of
 10 Education shall
 11 report
 12 semi-annually
 13 to the Chairs
 14 of the Senate
 15 Committee on
 16 Finance and
 17 Taxation - Edu-
 18 cation, the
 19 House Ways and
 20 Means Education
 21 Committee, the
 22 Permanent Joint
 23 Legislative
 24 Committee on
 25 Finances and
 26 Budgets and the
 27 Legislative
 28 Fiscal Officer
 29 on the expendi-
 30 tures for the
 31 Alabama Reading
 32 Initiative pro-
 33 gram. Such re-
 34 port shall in-
 35 clude, but not
 36 be limited to,
 37 the specific
 38 amounts ex-
 39 pended for pro-
 40 fessional de-
 41 velopment,
 42 on-site support
 43 and for school
 44 coaches and
 45 support staff
 46 for Alabama
 47 Reading Initia-
 48 tive purposes
 49 only. Flexibil-
 50 ity will be
 51 given to the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	State Superin-		
2	tendent to dis-		
3	tribute Alabama		
4	Reading Initia-		
5	tive Resources		
6	to the local		
7	boards of edu-		
8	cation on a per		
9	pupil in aver-		
10	age daily mem-		
11	bership for the		
12	purchase of		
13	approved text-		
14	books. No money		
15	appropriated		
16	for the Alabama		
17	Reading Initia-		
18	tive or the		
19	Alabama Math		
20	and Science		
21	Technology Ini-		
22	tiative may be		
23	repurposed by		
24	the State Su-		
25	perintendent of		
26	Education for		
27	any other pur-		
28	pose.		
29	Operations and		
30	Maintenance for		
31	Math/Science/Te		
32	chnology Ini-		
33	tiative	30,549,318	
34	Of the above		
35	appropriation,		
36	flexibility		
37	will be given		
38	to the State		
39	Superintendent		
40	of Education to		
41	direct AMSTI		
42	resources to		
43	the districts		
44	based on their		
45	individual		
46	needs. It is		
47	the intent of		
48	the Legislature		
49	that funds ap-		
50	propriated for		
51	the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Math/Science/Te
2 chnology Ini-
3 tiative be ex-
4 pended only for
5 the
6 Math/Science/Te
7 chnology Ini-
8 tiative Pro-
9 gram. The State
10 Superintendent
11 of education
12 shall report
13 semi-annually
14 to the Chairs
15 of the Senate
16 Committee on
17 Finance and
18 Taxation - Edu-
19 cation, the
20 House Ways and
21 Means Education
22 Committee, the
23 Permanent Joint
24 Legislative
25 Committee on
26 Finances and
27 Budgets and the
28 Legislative
29 Fiscal Officer
30 on the expendi-
31 tures for the
32 Math/Science/Te
33 chnology Ini-
34 tiative pro-
35 gram. Such re-
36 port shall in-
37 clude, but not
38 be limited to,
39 the amounts
40 expended for
41 the equipment,
42 materials and
43 supplies needed
44 to teach math
45 and science, as
46 well as the
47 amounts ex-
48 pended for pro-
49 fessional de-
50 velopment and
51 on-site sup-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 port. No money
 2 appropriated
 3 for the Alabama
 4 Reading Initia-
 5 tive or the
 6 Alabama Math
 7 and Science
 8 Technology Ini-
 9 tiative may be
 10 repurposed by
 11 the State Su-
 12 perintendent of
 13 Education for
 14 any other pur-
 15 pose.

16	Arts Education .	250,000	
17	Statewide Stu-		
18	dent Assessment		
19	.....	6,393,103	

20 To be expended for expenses
 21 directly related to student
 22 assessment.

23	Children's Eye		
24	Screening Pro-		
25	gram and Fol-		
26	low-up Eye Care		
27	.....	2,001,079	

28 Of the above appropriation,
 29 \$1,000,540 shall be used to
 30 provide eye screening for stu-
 31 dents in Grades K, 2 and 4.
 32 The method of screening shall
 33 be color photo refraction as
 34 developed by the National
 35 Aeronautics and Space Adminis-
 36 tration and \$1,000,539 shall
 37 be used to provide follow-up
 38 care for Grades K, 2 and 4
 39 students. Follow-up eye care
 40 services shall include, but
 41 not be limited to, providing
 42 assistance in obtaining and
 43 coordinating local eye care
 44 services for those children
 45 identified as needing said
 46 follow-up eye care services
 47 whether insured, uninsured or
 48 underinsured. Children identi-
 49 fied as uninsured or

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 underinsured shall be provided
 2 with free eye exams and free
 3 prescription spectacles. A
 4 database including specific
 5 data by child, grade,
 6 school/system, and services
 7 for outcome-based measurement
 8 shall be maintained and ar-
 9 chived.

10 Governor's Lo-
 11 cal School and
 12 School System
 13 Academic and
 14 Financial Im-
 15 provement Pro-
 16 gram (At-Risk) . 10,620,981

17 The above appropriation shall
 18 be expended for the operations
 19 and maintenance of At-Risk
 20 programs to develop and imple-
 21 ment school improvement pro-
 22 grams' financial and/or aca-
 23 demic accountability in accor-
 24 dance with Sections 16-6B-3,
 25 16-13-233, and 16-39-11, Code
 26 of Alabama 1975, and Adminis-
 27 trative Procedure 290-2-1-.05.
 28 At-Risk funds shall be used to
 29 employ personnel under
 30 short-term contracts who shall
 31 be assigned by the State Su-
 32 perintendent of Education to
 33 give direct assistance to
 34 schools which come under the
 35 jurisdiction of the Department
 36 in accordance with Sections
 37 16-6B-1 through 16-6B-6, Code
 38 of Alabama 1975, which re-
 39 quires schools and/or school
 40 systems to be placed in inter-
 41 vention for academic and/or
 42 financial reasons by the State
 43 Superintendent of Education.
 44 The State Superintendent of
 45 Education may further use
 46 these funds to implement flex-
 47 ibility and innovations in
 48 rules and procedures to assist
 49 schools that are in need of
 50 academic and/or financial as-
 51 sistance as determined by the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	State Superintendent of Educa-		
2	tion. These programs shall		
3	include, but not be limited		
4	to, after school programs,		
5	character education programs,		
6	drop-out prevention programs,		
7	summer programs, career tech-		
8	nical youth programs, programs		
9	to improve reading, and/or		
10	math, and/or science skills to		
11	increase grade-to-grade promo-		
12	tion, high school graduation		
13	and college preparedness, and		
14	other activities designed to		
15	assist at-risk students. Per-		
16	sonnel employed or contracted		
17	by the Department for assis-		
18	tance in at-risk schools shall		
19	be on release status from		
20	their respective local boards		
21	of education and shall retain		
22	all benefits and tenure status		
23	unless they are given perma-		
24	nent employment in the State		
25	Department of Education. Funds		
26	may be allocated to entities		
27	that have and/or can effect		
28	positive results in improved		
29	student achievement.		
30	English as a		
31	Second Language		
32	Students Pro-		
33	gram	2,000,000	
34	Based on the 2013-14 school		
35	system count supplied to the		
36	Alabama Department of Educa-		
37	tion by each local superinten-		
38	dent of education, the amount		
39	herein is appropriated on a		
40	per student basis to be uti-		
41	lized by local school boards		
42	to provide assistance to stu-		
43	dents not utilizing English as		
44	their native language so they		
45	may become proficient in read-		
46	ing, writing, and speaking		
47	English at the earliest possi-		
48	ble time.		
49	Tenure Person-		
50	nel Hearings ..	200,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	To provide reimbursements for		
2	court reporters and hearing		
3	officers under the provisions		
4	of Title 16, Chapter 24C, Code		
5	of Alabama 1975.		
6	Distance Learn-		
7	ing.....	18,516,242	
8	Job descriptions shall be de-		
9	veloped by the State Depart-		
10	ment of Education for posi-		
11	tions funded by this appropri-		
12	ation. Hiring of personnel		
13	shall be monitored by the		
14	State Department of Education		
15	for compliance with these job		
16	descriptions. In addition,		
17	these funds shall be used ex-		
18	clusively to meet the distance		
19	learning initiative ACCESS		
20	(Alabama Connecting Class-		
21	rooms, Educators, and Students		
22	Statewide). The Department		
23	shall allow non-public schools		
24	to participate in the ACCESS		
25	program through a fee based		
26	program as established by the		
27	Department provided that fees		
28	shall be limited to an amount		
29	necessary to cover the actual		
30	costs of extending ACCESS in-		
31	struction to the non-public		
32	school.		
33	Advanced Place-		
34	ment	4,271,179	
35	Catastrophic		
36	Special Educa-		
37	tion Support		
38	Allocation	2,150,000	
39	(b) Financial Assistance Pro-		
40	gram.....	22,908,979	1,243,123,780
			1,266,032,759
41	The proposed spending plan for		
42	the ETF monies included in the		
43	above program is as follows:		
44	Southwest		
45	School of Deaf		
46	and Blind	198,865	
47	Pre-School Pro-		
48	gram (Special	1,623,062	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Education)		
2	National Board		
3	for Profes-		
4	sional Teaching		
5	Standards	9,427,424	
6	The above appropriation in-		
7	cludes funds to pay salary		
8	supplements and related bene-		
9	fit costs for NBCT and other		
10	costs of the program. Supple-		
11	ment amounts will be deter-		
12	mined by the availability of		
13	funds based on the number of		
14	National Board Certified		
15	Teachers.		
16	Children's Hos-		
17	pital	403,546	
18	Of the above appropriation,		
19	\$300,000 shall be distributed		
20	to the Children's Hospital for		
21	poison control.		
22	Career Tech		
23	Initiative	3,257,967	
24	The above appropriation shall		
25	be spent on expanding career		
26	tech learning opportunities		
27	for students and to extend		
28	leadership and student orga-		
29	nized activities throughout		
30	the state as defined by the		
31	State Superintendent of Educa-		
32	tion. \$1,000,000 of the above		
33	appropriation shall be used to		
34	expand the Career Coaches pro-		
35	gram. Furthermore, not more		
36	than \$900,000 of the above		
37	appropriation shall be first		
38	used for agriscience purposes		
39	if an adequate number of RFP's		
40	are received. Such funds shall		
41	be made available through a		
42	competitive grant process to		
43	pay stipends, salaries, bene-		
44	fits and travel of agriscience		
45	teachers who work on a 220 day		
46	or less contract provided		
47	their duties and activities		
48	exceed existing contract		
49	length. In the event all the		

	Education Trust	Earmarked Funds	Appropriation Total
	Fund		

1 agriscience funds are not ap-
 2 plied for, the balance of the
 3 \$900,000 shall revert to the
 4 balance of the appropriation
 5 and shall be distributed at
 6 the discretion of the State
 7 Superintendent of Education
 8 for additional career tech
 9 initiatives not limited to but
 10 including travel and student
 11 leadership development activi-
 12 ties in other career tech pro-
 13 gram disciplines.

14 Principal
 15 Mentoring Pro-
 16 gram 500,000

17 Teacher
 18 In-Service Cen-
 19 ters 2,584,080

20 The State Board of Education,
 21 through the State Superinten-
 22 dent of Education, shall ad-
 23 minister the In-Service Cen-
 24 ters and shall monitor the
 25 centers for compliance with
 26 established accountability
 27 standards. The above appropri-
 28 ation to the In-Service Cen-
 29 ters shall be distributed to
 30 the existing eleven In-Service
 31 Centers in each geographical
 32 area of the state as follows:

33 University of
 34 Alabama
 35 203,625

36 University of
 37 Alabama at Bir-
 38 mingham

39 281,923
 40 Alabama A and M
 41 University

42 256,858
 43 Alabama State
 44 University

45 221,456

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Athens State		
2	University		
3	. . . . .	214,479	
4	Auburn Univer-		
5	sity		
6	. . . . .	223,264	
7	Jacksonville		
8	State Univer-		
9	sity		
10	. . . . .	218,872	
11	University of		
12	Montevallo		
13	. . . . .	229,983	
14	Troy University		
15	. . . . .	232,309	
16	University of		
17	North Alabama		
18	. . . . .	198,974	
19	University of		
20	South Alabama		
21	. . . . .	302,337	
22	Teacher Profes-		
23	sional Develop-		
24	ment Training .	470,887	
25	This appropriation shall be		
26	used to train teachers (K-12)		
27	in the use of computers in the		
28	classroom. Trainers shall be		
29	chosen who can assist teachers		
30	in learning computer skills,		
31	the use of instructional soft-		
32	ware, and the classroom use of		
33	the Internet.		
34	Jobs for Ala-		
35	bama's Gradu-		
36	ates (JAG)	798,328	
37	Virtual Library		
38	Project	2,822,627	
39	The State Department of Educa-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tion shall serve as the fiscal		
2	agent for the Virtual Library		
3	Project.		
4	Teach For Amer-		
5	ica.....	422,193	
6	It is the intent of the Legis-		
7	lature that funds appropriated		
8	for Teach for America be used		
9	to employ veterans of the		
10	United States Armed Forces		
11	where possible.		
12	Principal and		
13	Teacher Prepa-		
14	ration and		
15	Evaluation	400,000	
16	(c) Alabama Science In Motion		
17	Program.....	1,333,796	1,333,796
18	All funds appropriated to this		
19	program shall be expended in		
20	accordance with Title 16,		
21	Chapters 61B and 61C, Code of		
22	Alabama 1975. Additionally,		
23	any funds unexpended and car-		
24	ried over from prior fiscal		
25	years are hereby		
26	reappropriated.		
27	(d) Disability Determination		
28	for Social Security Program .	96,415,115	96,415,115
29	(e) Gifted Students Program ..	1,100,000	1,100,000
30	(f) Liability Insurance Pro-		
31	gram.....	3,000,000	3,000,000
32	SOURCE OF FUNDS:		
33	(1) ETF.....	179,753,500	
34	(2) ETF-Transfer.....	1,333,796	
35	(3) Driver Education and		
36	Training Fund.....	4,932,499	
37	(4) Federal and Local Funds ..	1,389,118,842	
38	(5) Special Education Cata-		
39	strophic Fund.....	5,000,000	
40	Total Education, State Depart-		
41	ment of.....	181,087,296	1,399,051,341
42	The funds appropriated above		1,580,138,637

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	shall not be used to implement		
2	standards, programs, or stu-		
3	dent assessments created by		
4	the Common Core State Stan-		
5	dards Initiative after April		
6	1, 2013.		
7	13. Educational Television Com-		
8	mission:		
9	(a) Educational Television		
10	Program.....	6,350,000	621,585
			6,971,585
11	SOURCE OF FUNDS:		
12	(1) ETF.....	6,350,000	
13	(2) Federal and Local Funds ..		621,585
14	Total Educational Television		
15	Commission.....	6,350,000	621,585
			6,971,585
16	14. Executive Commission on Com-		
17	munity Services Grants, State:		
18	(a) Community Services Grants		
19	Program.....	3,000,000	3,000,000
20	Distributed pursuant to Sec-		
21	tion 29-2-123 of the Code of		
22	Alabama 1975, as amended.		
23	SOURCE OF FUNDS:		
24	(1) ETF.....	3,000,000	
25	The above appropriation shall		
26	be used for grants that pro-		
27	mote public education pur-		
28	poses.		
29	Total Executive Commission on		
30	Community Services Grants,		
31	State.....	3,000,000	3,000,000
32	15. Family Practice Rural Health		
33	Board:		
34	(a) Family Practice Rural		
35	Health Program.....	2,036,097	2,036,097
36	SOURCE OF FUNDS:		
37	(1) ETF.....	2,036,097	
38	Total Family Practice Rural		
39	Health Board.....	2,036,097	2,036,097

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation, at		
2	least \$131,050 shall be ex-		
3	pended for the Auburn Rural		
4	Health Program; a minimum of		
5	\$81,650 shall be expended for		
6	the Tuskegee Area Health Edu-		
7	cation Center (TAHEC);		
8	\$750,000 shall be expended for		
9	the Rural Medical Scholars		
10	Program at the University of		
11	Alabama at Tuscaloosa; and		
12	\$211,350 shall be expended for		
13	the Rural Health Program at		
14	the University of Alabama in		
15	Huntsville.		
16	16. Finance, Department of:		
17	(a) Employee Benefits Program .	1,739,708	1,739,708
18	SOURCE OF FUNDS:		
19	(1) ETF, Estimated.....	1,739,708	
20	Total Finance, Department of .	1,739,708	1,739,708
21	To be distributed by the State		
22	Comptroller to the designated		
23	beneficiaries or estates for		
24	unused sick leave pursuant to		
25	Code of Alabama 1975, Section		
26	16-1-18.2.		
27	17. Fine Arts, Alabama School of:		
28	(a) Financial Assistance Pro-		
29	gram.....	6,712,911	465,000
30	SOURCE OF FUNDS:		
31	(1) ETF.....	6,712,911	
32	(2) Federal and Local Funds ..		465,000
33	Total Fine Arts, Alabama		
34	School of.....	6,712,911	465,000
35	18. Fire Fighters' Personnel		
36	Standards and Education Com-		
37	mission, Alabama/Fire College:		
38	(a) Operations and Maintenance		
39	.....	3,730,521	2,644,348
			6,374,869

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	3,730,521	
3	(2) Federal and Local Funds ..		2,644,348
4	Total Fire Fighters' Personnel		
5	Standards and Education Com-		
6	mission, Alabama/Fire College .	3,730,521	2,644,348
			6,374,869
7	19. Geological Survey:		
8	(a) Discovery and Development		
9	of Mineral, Energy and Water		
10	Resources, Geologic Research		
11	and Topographic Mapping Pro-		
12	gram.....	500,000	500,000
13	SOURCE OF FUNDS:		
14	(1) ETF.....	500,000	
15	Total Geological Survey	500,000	500,000
16	20. Health, Department of Public:		
17	(a) Public Health Services		
18	Program.....	12,205,003	12,205,003
19	Of the above appropriation,		
20	\$328,909 shall be expended for		
21	AIDS Alabama; \$322,463 shall		
22	be expended for the Alabama		
23	Kidney Foundation; and		
24	\$220,000 shall be expended for		
25	the Statewide Trauma System.		
26	(b) Continuing Education for		
27	EMT Personnel.....	1,335,782	1,335,782
28	With the above appropriation,		
29	the Department shall offer		
30	performance-based awards to		
31	regional EMS agencies for the		
32	purpose of providing continu-		
33	ing education to EMTs and		
34	strengthening the EMS infra-		
35	structure.		
36	SOURCE OF FUNDS:		
37	(1) ETF.....	13,540,785	
38	Total Health, Department of		
39	Public.....	13,540,785	13,540,785

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	21. Higher Education, Alabama		
2	Commission on:		
3	(a) Planning and Coordination		
4			Services Program..... 3,102,892 186,000 3,288,892
5	The proposed spending plan for		
6	the ETF monies included in the		
7	above program is as follows:		
8	Operations and		
9			Maintenance ... 3,102,892
10	(b) Student Financial Aid Pro-		
11			gram..... 5,423,562 125,000 5,548,562
12	(1) Policeman's		
13	Survivor Tui-		
14	tion, Estimated		
15			..... 148,358
16	To be expended under the pro-		
17	visions of the Code of Alabama		
18	1975, Section 36-21-105.		
19	(2) Alabama Na-		
20	tional Guard		
21	Educational As-		
22	sistance Schol-		
23			arships 583,643
24	To be expended in accordance		
25	with the Code of Alabama 1975,		
26	Sections 31-10-1 through		
27	31-10-4 and Sections 31-10-20		
28	through 31-10-25.		
29	(3) Alabama		
30	Student Assis-		
31			tance Program . 2,697,551
32	(4) Educational		
33	Grants Program		
34	(Alabama Stu-		
35	dent Grant Pro-		
36			gram) 1,970,970
37	To be expended in accordance		
38	with the Code of Alabama 1975,		
39	Sections 16-33A-1 through		
40	16-33A-11. Private institu-		
41	tions receiving state grant		
42	funds under this provision		
43	shall make their best effort		
44	to use the equivalent of ten		
45	percent of Federal Work Study		
46	allocations for the purpose of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tutoring and mentoring stu-		
2	dents in grades K-12 to better		
3	prepare them for graduation,		
4	college entry and retention.		
5	Institutions shall work with		
6	their respective governing		
7	boards to develop and imple-		
8	ment this effort.		
9	(5) Washington		
10	Center Intern-		
11	ship Program ..	23,040	
12	It is the intent of the Legis-		
13	lature that the above funds		
14	for the Washington Center In-		
15	ternship Program be expended		
16	for Alabama residents.		
17	(c) Support of Other Educa-		
18	tional Activities Program ..	2,684,429	1,671,000
			4,355,429
19	The proposed spending plan for		
20	the ETF monies included in the		
21	above program is as follows:		
22	(1) Network of		
23	Alabama Aca-		
24	demic Libraries		
25	.....	301,248	
26	ACHE shall provide for the		
27	participation of Athens State		
28	University in the Network of		
29	Alabama Academic Libraries.		
30	(2) Southern		
31	Regional Educa-		
32	tion Board		
33	(SREB)	624,950	
34	(3) EPSCoR (Re-		
35	search) Program		
36	.....	1,143,088	
37	Of the above appropriation, up		
38	to thirty percent (30%) shall		
39	be expended for the operations		
40	and maintenance of the Alabama		
41	Experimental Program to Stimu-		
42	late Competitive Research (Al-		
43	abama EPSCoR). Administrative		
44	offices are located at the		
45	University of Alabama at Bir-		
46	mingham.		
47	(4) Articula-	574,867	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	tion and Gen-		
2	eral Studies		
3	Committee		
4	(AGSC)/ State-		
5	wide Transfer		
6	and Articula-		
7	tion Reporting		
8	System (STARS) .		
9	To be expended in accordance		
10	with Section 16-5-8(e), Code		
11	of Alabama 1975. The purpose		
12	of AGSC/STARS is to provide		
13	Alabama college students with		
14	a simplified, seamless, and		
15	streamlined transfer process		
16	by providing them with accu-		
17	rate transfer information		
18	through state-approved trans-		
19	fer guides. STARS is housed at		
20	Troy University. The Commis-		
21	sion shall work to ensure that		
22	dual enrollment courses apply		
23	towards a degree where appli-		
24	cable.		
25	(5) School and		
26	University		
27	Partnership for		
28	Educational Re-		
29	newal Program		
30	(SUPER) 40,276		
31	(d) Support of State Universi-		
32	ties Program.....	5,041,283	5,041,283
33	The proposed spending plan for		
34	the ETF monies included in the		
35	above program is as follows:		
36	(1) Alabama Ag-		
37	ricultural Land		
38	Grant Alliance . 5,041,283		
39	Of the above appropriation to		
40	AALGA, \$4,306,831 shall be		
41	distributed as a state match		
42	for federal funds for those		
43	institutions in the Alliance		
44	required to provide matching		
45	state funds for the first time		
46	in the fiscal year 2000;		
47	\$539,524 shall be allocated		
48	for the McIntire-Stennis For-		
49	estry Research Initiative		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Matching Program; and an addi-		
2	tional \$194,928 shall be dis-		
3	tributed to Tuskegee Univer-		
4	sity for the USDA matching		
5	funds.		
6	(e) Support of Other State		
7		3,338,120	3,338,120
8	The proposed spending plan for		
9	the ETF monies included in the		
10	above program is as follows:		
11	Alabama Forestry Foundation		
12	Black Belt Initiative		
13	...192,000		
14	Soil and Water Conservation		
15	Committee Program ...1,073,376		
16	Black Belt Adventures		
17	...300,000		
18	Black Belt Treasures		
19	...150,000		
20	Alabama Civil Air Patrol		
21	...75,000		
22	National Computer Forensics		
23	Institute ...250,000		
24	Adaptive and Disability Sports		
25	Education ...210,000		
26	Resource Conservation and De-		
27	velopment Programs (RC and D)		
28	...1,087,744		
29	SOURCE OF FUNDS:		
30	(1) ETF.....	19,590,286	
31	(2) Federal and Local Funds ..		1,982,000
32	Total Higher Education, Ala-		
33	bama Commission on.....	19,590,286	1,982,000
			21,572,286
34	In addition to the above ap-		
35	propriations, any scholarship		
36	funds transferred from the		
37	State Department of Education		
38	for the Alabama Teacher Re-		
39	cruitment Incentive Program		
40	(ATRIP) shall not revert.		
41	22. Historical Commission, Ala-		
42	bama:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Historical Resources Man-			
2 agement Program.....	400,000		400,000
3 Of the above appropriation,			
4 \$50,000 shall be expended for			
5 the Historic Blakely Author-			
6 ity; \$50,000 shall be expended			
7 for the Alabama Historic Iron-			
8 works Commission (Tannehill);			
9 \$50,000 shall be expended for			
10 the Brierfield Ironworks Park;			
11 \$50,000 shall be expended for			
12 the St. Stephens Historical			
13 Commission; \$50,000 shall be			
14 expended for the Landmark Park			
15 (Agricultural Museum Board);			
16 \$50,000 shall be expended for			
17 the Historic Chattahoochee			
18 Commission; and \$50,000 shall			
19 be expended for the Battleship			
20 Memorial Park.			
21 SOURCE OF FUNDS:			
22 (1) ETF.....	400,000		
23 Total Historical Commission,			
24 Alabama.....	400,000		400,000
25 23. Human Resources, Department			
26 of:			
27 (a) Human Services Program -			
28 Jobs Opportunities and Basic			
29 Skills Training (JOBS) Pro-			
30 gram and Family and Children			
31 Services Program.....	12,655,187		12,655,187
32 (b) Human Services Program -			
33 Jobs Child Care and After			
34 School Child Care Program			
35 and Family and Children Ser-			
36 vices Program.....	15,164,801		15,164,801
37 Of the above appropriation,			
38 \$125,000 shall be distributed			
39 to the Black Belt Eye Care			
40 Consortium; \$826,114 shall be			
41 distributed to the Greater			
42 Alabama Child Development Pro-			
43 gram for rural day care; and			
44 \$250,000 shall be distributed			
45 to the Wiregrass Rehabilita-			
46 tion Center for day care.			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF-Transfer.....	27,819,988	
3	Total Human Resources, Depart-		
4	ment of.....	27,819,988	27,819,988
5	No funds from the sales tax		
6	for the issuance of food		
7	stamps shall be reverted by		
8	the Department of Human Re-		
9	sources to the Education Trust		
10	Fund. Any funds appropriated		
11	which are in excess of the		
12	amount needed to fund the food		
13	stamp program shall be re-		
14	tained by the Department and		
15	expended for direct services		
16	to children, including the		
17	TANF program.		
18	24. Law Enforcement Agency,		
19	State:		
20	(a) Law Enforcement Program ..	430,000	430,000
21	The above appropriation shall		
22	be expended for active shooter		
23	response training and data-		
24	base.		
25	SOURCE OF FUNDS:		
26	(1) ETF.....	430,000	
27	Total Law Enforcement Agency,		
28	State.....	430,000	430,000
29	25. Library Service, Alabama Pub-		
30	lic:		
31	(a) Public Library Service		
32	Program.....	7,249,737	2,606,554
33	Of the above appropriation, a		
34	minimum of \$3,777,745 is to be		
35	distributed to public librar-		
36	ies within the state; \$239,432		
37	shall be expended for Homework		
38	Alabama; and \$250,000 shall be		
39	distributed to the Alabama		
40	Supreme Court Library.		
41	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	7,249,737	
2	(2) Federal and Local Funds ..		2,606,554
3	Total Library Service, Alabama		
4	Public.....	7,249,737	2,606,554
5	26. Marine Environmental Sciences		9,856,291
6	Consortium/Dauphin Island Sea		
7	Lab:		
8	(a) Support of Other Educa-		
9	tional Activities Program ..	4,005,262	9,511,707
10	Of the above appropriation,		13,516,969
11	\$76,088 shall be expended for		
12	the Mobile Bay National Estu-		
13	ary Program and \$76,088 shall		
14	be expended for the Missis-		
15	sippi-Alabama Sea Grant Con-		
16	sortium.		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	4,005,262	
19	(2) Federal and Local Funds ..		9,511,707
20	Total Marine Environmental		
21	Sciences Consortium/Dauphin		
22	Island Sea Lab.....	4,005,262	9,511,707
23	27. Mathematics and Science, Ala-		13,516,969
24	bama School of:		
25	(a) Financial Assistance Pro-		
26	gram.....	6,121,013	1,217,852
27	SOURCE OF FUNDS:		7,338,865
28	(1) ETF.....	6,121,013	
29	(2) Federal and Local Funds ..		1,217,852
30	Total Mathematics and Science,		
31	Alabama School of.....	6,121,013	1,217,852
32	28. Medical Scholarship Awards,		7,338,865
33	Board of:		
34	(a) Support of Other Educa-		
35	tional Activities Program ..	740,014	400,000
36	To be expended under the pro-		1,140,014
37	visions of the Code of Alabama		
38	1975, Sections 16-47-121		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	through 16-47-129.		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	740,014	
4	(2) Federal and Local Funds ..	400,000	
5	Total Medical Scholarship		
6	Awards, Board of.....	740,014	1,140,014
7	29. Mental Health, Department of:		
8	(a) Institutional Treatment		
9	and Care of Mental Illness		
10	Program.....	5,279,807	5,279,807
11	(b) Substance Abuse Program ..	1,892,794	1,892,794
12	(c) Special Services Program .	1,153,206	1,153,206
13	Of the above appropriation to		
14	the Department of Mental		
15	Health for the Special Ser-		
16	vices Program, the sum of		
17	\$63,900 shall be allocated for		
18	the Alabama Interagency Autism		
19	Coordinating Council.		
20	(d) Institutional Treatment		
21	and Care of Intellectually		
22	Disabled Program.....	35,876,540	35,876,540
23	Of the above appropriation to		
24	the Department of Mental		
25	Health for the Institutional		
26	Treatment and Care of Intel-		
27	lectually Disabled Program,		
28	the sum of \$4,157,409 shall be		
29	used to fund ARC-type commu-		
30	nity-based programs, including		
31	the Montgomery Institute for		
32	Neurological Development for		
33	the intellectually disabled in		
34	Alabama; the sum of \$312,155		
35	shall be allocated to Camp		
36	ASCCA; and the sum of \$299,533		
37	shall be transferred to the		
38	Eagles' Wings Program.		
39	SOURCE OF FUNDS:		
40	(1) ETF-Transfer.....	44,202,347	
41	Total Mental Health, Depart-	44,202,347	44,202,347

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ment of.....		
2	30. Nursing, Alabama Board of:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22	SOURCE OF FUNDS:		
23			
24			
25			
26			
27			
28	31. Optometric Scholarship		
29	Awards, Board of:		
30	(a) Support of Other Educa-		
31			
32			
33			
34			
35			
36	SOURCE OF FUNDS:		
37			
38			
39			
40	32. Peace Officers' Standards and		
41	Training Commission, Alabama:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Professional and Occupa-			
2 tional Licensing and Regula-			
3 tion Program.....	249,017	4,969,307	5,218,324
4 (b) Certified Law Enforcement			
5 Academy Program.....	347,687	500,000	847,687
6 Of the above appropriation for			
7 the Certified Law Enforcement			
8 Academy Program, \$347,687 of			
9 ETF monies included therein			
10 shall be expended as follows:			
11 Northeast Po-			
12 lice Academy ..	90,398		
13 Alabama Peace			
14 Officers' Stan-			
15 dards and			
16 Training Com-			
17 mission Law En-			
18 forcement Acad-			
19 emy at			
20 Tuscaloosa	90,398		
21 Alabama Peace			
22 Officers' Stan-			
23 dards and			
24 Training Com-			
25 mission Law En-			
26 forcement Acad-			
27 emy - Baldwin			
28 County	90,398		
29 Alabama Police			
30 Academy	48,677		
31 Montgomery Po-			
32 lice Academy ..	27,816		
33 SOURCE OF FUNDS:			
34 (1) ETF.....	596,704		
35 (2) Alabama Peace Officers'			
36 Standards and Training Fund			
37 - as provided in the Code of			
38 Alabama 1975, Sections			
39 36-21-40 through 36-21-51 ..		5,469,307	
40 Total Peace Officers' Stan-			
41 dards and Training Commission,			
42 Alabama.....	596,704	5,469,307	6,066,011
43 33. Physical Fitness, State Com-			
44 mission on:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Advisory Services Program .	755,444	18,846	774,290
2 Of the above appropriation,			
3 \$284,075 shall be expended for			
4 the Alabama Sports Festival			
5 and \$220,000 shall be expended			
6 for the Alabama Sports Hall of			
7 Fame.			
8 SOURCE OF FUNDS:			
9 (1) ETF.....	755,444		
10 (2) Federal and Local Funds ..		18,846	
11 Total Physical Fitness, State			
12 Commission on.....	755,444	18,846	774,290
13 34. Rehabilitation Services, De-			
14 partment of:			
15 (a) Direct Client Services for			
16 the Handicapped Program	38,836,260	137,029,891	175,866,151
17 The proposed spending plan for			
18 the ETF monies included in the			
19 above program is as follows:			
20 Homebound 5,261,528			
21 Hemophilia 1,266,309			
22 Children's Re-			
23 habilitation			
24 Services 11,104,808			
25 Of the above appropriation the			
26 agency will pay to each hospi-			
27 tal the standard per diem paid			
28 by the state Medicaid Agency			
29 for services relating to			
30 scoliosis and spina bifida			
31 medical care.			
32 Education of			
33 Dependents of			
34 Blind Parents . 10,399			
35 The above appropriation shall			
36 be allocated for reimbursement			
37 to every state institution of			
38 higher learning, college, uni-			
39 versity, community college, or			
40 junior college, in which bene-			
41 fits are given to dependents			
42 of blind parents under the			
43 provisions of Code of Alabama			

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	1975, Sections 16-33-1 through			
2	16-33-12.			
3	Rehabilitation			
4	Services	10,467,591		
5	Of the above appropriation,			
6	\$88,213 shall be expended for			
7	Teaching Children With Dis-			
8	abilities.			
9	Early Interven-			
10	tion Program ..	7,916,725		
11	Respite Related			
12	Services and			
13	Training	125,000		
14	Rehabilitation			
15	Projects	1,360,631		
16	Rehabilitation			
17	-FMAP	1,323,269		
18	SOURCE OF FUNDS:			
19	(1) ETF.....	38,836,260		
20	(2) Federal and Local Funds ..		135,072,471	
21	(3) Impaired Drivers Trust			
22	Fund.....		1,957,420	
23	Total Rehabilitation Services,			
24	Department of.....	38,836,260	137,029,891	175,866,151
25	The above appropriation to the			
26	Department of Rehabilitation			
27	Services - Rehabilitation Pro-			
28	jects may be used to contract			
29	with providers of cerebral			
30	palsy services.			
31	35. Serve Alabama:			
32	(a) Executive Direction Pro-			
33	gram.....	350,000		350,000
34	SOURCE OF FUNDS:			
35	(1) ETF.....	350,000		
36	Total Serve Alabama	350,000		350,000
37	36. Sickle Cell Oversight and			
38	Regulatory Commission, Ala-			
39	bama:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Support of Other Educa-			
2 tional Activities Program ..	1,304,701		1,304,701
3 Of the above appropriation to			
4 the Alabama Sickle Cell Over-			
5 sight and Regulatory Commis-			
6 sion, the sum of \$25,973 shall			
7 be used to fund travel and			
8 other expenses of the Alabama			
9 Sickle Cell Oversight and Reg-			
10 ulatory Commission and			
11 \$1,278,728 shall be used to			
12 fund university and commu-			
13 nity-based Sickle Cell pro-			
14 grams which were funded from			
15 the ETF budget in FY 2000.			
16 These funds shall be distrib-			
17 uted proportionately to the			
18 distribution made in FY 2003.			
19 SOURCE OF FUNDS:			
20 (1) ETF.....	1,304,701		
21 Total Sickle Cell Oversight			
22 and Regulatory Commission,			
23 Alabama.....	1,304,701		1,304,701
24 37. Space Science Exhibit Commis-			
25 sion, Alabama:			
26 (a) Special Services Program .	482,348	25,219,000	25,701,348
27 SOURCE OF FUNDS:			
28 (1) ETF.....	482,348		
29 (2) Federal and Local Funds ..		25,219,000	
30 Total Space Science Exhibit			
31 Commission, Alabama	482,348	25,219,000	25,701,348
32 38. Supercomputer Authority, Ala-			
33 bama:			
34 (a) Information Technology			
35 Services Program.....	5,513,144	8,737,727	14,250,871
36 The above appropriation is to			
37 be expended in accordance with			
38 Sections 41-10-390 through			
39 41-10-406, Code of Alabama			
40 1975.			
41 SOURCE OF FUNDS:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF-Transfer.....	5,513,144	
2	(2) Supercomputer Revolving		
3	Fund, Estimated.....	8,737,727	
4	Total Supercomputer Authority,		
5	Alabama.....	5,513,144	14,250,871
6	39. Veterans' Affairs, Department		
7	of:		
8	(a) Administration of Veter-		
9	ans' Affairs Program	2,497,476	2,497,476
10	(b) Student Financial Aid Pro-		
11	gram, Estimated.....	53,010,348	53,010,348
12	For reimbursement to every		
13	state institution of higher		
14	learning, college, university,		
15	community college, junior col-		
16	lege or technical college in		
17	which benefits are given to		
18	veterans, their spouses, wid-		
19	ows, or children under the		
20	provisions of Code of Alabama		
21	1975, Sections 31-6-1 through		
22	31-6-17.		
23	SOURCE OF FUNDS:		
24	(1) ETF.....	55,507,824	
25	Total Veterans' Affairs, De-		
26	partment of.....	55,507,824	55,507,824
27	40. Youth Services, Department		
28	of:		
29	(a) Financial Assistance Pro-		
30	gram (School District)	6,258,073	6,258,073
31	The above appropriation shall		
32	be expended by the Youth Ser-		
33	vices Department District in a		
34	manner consistent with the		
35	funding formula cooperatively		
36	established by the Youth Ser-		
37	vices Board and the State		
38	Board of Education pursuant to		
39	the provisions of the Code of		
40	Alabama 1975, Sections 44-1-70		
41	through 44-1-77.		
42	(b) Youth Services Program ...	44,563,799	44,563,799

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation		
2	\$250,000 shall be transferred		
3	to Talladega College.		
4	(c) Special Programming for		
5	Achievement Network (SPAN)		
6	Program.....	3,565,732	3,565,732
7	SOURCE OF FUNDS:		
8	(1) ETF.....	54,387,604	
9	Total Youth Services, Depart-		
10	ment of.....	54,387,604	54,387,604
11	3C. Colleges and Universities:		
12	1. Alabama Agricultural and		
13	Mechanical University, Board		
14	of Trustees:		
15	(a) Operations and Maintenance		
16	and Program Support	31,515,942	58,876,402
17	(b) Extension-Urban Affairs		
18	and Non-Traditional Land		
19	Grant Programs.....	3,747,897	3,747,897
20	Pursuant to Knight v. Alabama		
21	Final Settlement Agreement.		
22	(c) Agricultural Research Sta-		
23	tion Fixed Costs.....	277,573	277,573
24	Pursuant to Knight v. Alabama		
25	Final Settlement Agreement.		
26	(d) Auxiliary Enterprises		
27	(e) Restricted Funds		
28	(f) Agricultural Research and		
29	Extension-State Match	1,190,097	1,190,097
30	(g) Dormitory Renovation		
31	SOURCE OF FUNDS:		
32	(1) ETF.....	37,381,509	
33	(2) Federal and Other Funds ..		109,315,463
34	Total Alabama Agricultural and		
35	Mechanical University, Board		
36	of Trustees.....	37,381,509	109,315,463
37	2. Alabama A and M University,		
38	Board of Trustees-Miles Col-		
39	lege Consortium:		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	(a) Alabama A and M Univer-		
2	sity-Miles College Consor-		
3	tium.....	262,330	262,330
4	SOURCE OF FUNDS:		
5	(1) ETF.....	262,330	
6	Total Alabama A and M Univer-		
7	sity, Board of Trustees-Miles		
8	College Consortium.....	262,330	262,330
9	3. Alabama State University,		
10	Board of Trustees:		
11	(a) Operations and Maintenance		
12	and Program Support	31,590,224	83,652,586
13	Of the above appropriation,		115,242,810
14	\$100,000 shall be expended for		
15	building renovations. The		
16	above appropriation for Opera-		
17	tions and Maintenance includes		
18	funds for Health Information		
19	Management, Occupational Ther-		
20	apy, Physical Therapy Pro-		
21	grams, Title VI Program En-		
22	hancement, EdD in Educational		
23	Leadership, Policy and Law,		
24	and Desegregation Planning		
25	pursuant to the Knight vs Ala-		
26	bama Final Settlement Agree-		
27	ment.		
28	(b) Auxiliary Enterprises		9,085,351
29	(c) Restricted Funds		9,085,351
30	SOURCE OF FUNDS:		
31	(1) ETF.....	31,590,224	
32	(2) Federal and Other Funds ..		149,761,930
33	Total Alabama State Univer-		
34	sity, Board of Trustees	31,590,224	149,761,930
35	In addition to the above ap-		181,352,154
36	propriation, there is hereby		
37	appropriated the amount of		
38	\$10,000,000 from the Education		
39	Trust Fund to Alabama State		
40	University to be conditioned		
41	upon the availability of		
42	funds, the recommendation of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Finance Director and the		
2	approval of the Governor. Such		
3	appropriation shall be a first		
4	priority conditional and shall		
5	be released in full prior to		
6	any other conditional being		
7	released.		
8	4. Alabama, University of,		
9	Board of Trustees:		
10	(a) Operations and Maintenance		
11	and Program Support for the		
12	University of Alabama at		
13	Tuscaloosa.....	143,984,844	506,662,698
			650,647,542
14	Of the above appropriation,		
15	\$596,600 shall be expended by		
16	the Alabama Small Business		
17	Development Centers; \$300,000		
18	shall be expended for IT Inno-		
19	vation and Aging Infrastruc-		
20	ture; \$95,000 shall be ex-		
21	pended for the Alabama Trails		
22	Commission; \$1,000,000 shall		
23	be expended for the Insurance		
24	Information and Research Cen-		
25	ter; \$500,000 shall be ex-		
26	pended for the Institute for		
27	Automotive Engineering;		
28	\$95,000 shall be expended for		
29	the Alabama Center for Civic		
30	Life; and \$95,000 shall be		
31	expended for Special Outreach.		
32	(b) Operations and Maintenance		
33	and Program Support for the		
34	University of Alabama at		
35	Birmingham.....	254,015,683	1,964,901,232
			2,218,916,915
36	Of the above appropriation,		
37	\$376,473 shall be expended for		
38	the Minority Business Train-		
39	ing-Economic Development Pro-		
40	gram; \$500,000 shall be ex-		
41	pended for the Center for Dia-		
42	betic Research; and \$400,000		
43	shall be expended for the T.J.		
44	Atchison Spinal Cord Injury		
45	Foundation.		
46	(c) Operations and Maintenance		
47	and Program Support for the		
48	University of Alabama in		
49	Huntsville.....	43,702,390	95,835,610
			139,538,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$850,000 shall be expended for		
3	the State Climatologist and		
4	\$750,000 shall be expended as		
5	a state match of other funds		
6	raised for the benefit of the		
7	Innovative Nursing Program.		
8	(d) Special Mental Health and		
9	Chauncey Sparks Center for		
10	Developmental and Learning		
11	Disorders, University of		
12	Alabama at Birmingham	3,236,628	3,236,628
13	(e) School of Optometry		
14	Fund-Transfer to University		
15	of Alabama at Birmingham		
16	School of Optometry, esti-		
17	.....	70,000	70,000
18	(f) Auxiliary Enterprises		
19	(g) Restricted Funds		
20	(h) University of Alabama at		
21	Birmingham Cancer Center ...	5,052,527	5,052,527
22	SOURCE OF FUNDS:		
23	(1) ETF.....	449,992,072	
24	(2) Federal and Other Funds ..		3,312,465,445
25	Total Alabama, University of,		
26	Board of Trustees.....	449,992,072	3,762,457,517
27	5. Athens State University,		
28	Board of Trustees:		
29	(a) Operations and Maintenance		
30	and Program Support	11,264,712	18,184,551
31	(b) Auxiliary Enterprises		
32	(c) Restricted Funds		
33	SOURCE OF FUNDS:		
34	(1) ETF.....	11,264,712	
35	(2) Federal and Other Funds ..		42,284,009
36	Total Athens State University,		
37	Board of Trustees.....	11,264,712	42,284,009
38	6. Auburn University, Board of		
39	Trustees:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Operations and Maintenance			
2 and Program Support, Auburn			
3 University.....	155,846,534	466,311,078	622,157,612
4 (b) Auxiliary Enterprises		142,872,215	142,872,215
5 (c) Restricted Funds		204,529,207	204,529,207
6 (d) Operations and Maintenance			
7 and Program Support, Alabama			
8 Agricultural Experiment Sta-			
9 tion.....	30,622,954	5,285,700	35,908,654
10 Of the above appropriation,			
11 \$250,000 shall be expended for			
12 the Poultry Technology Center.			
13 (e) Operations and Maintenance			
14 and Program Support, Alabama			
15 Cooperative Extension System			
16	31,621,552		31,621,552
17 (f) Operations and Maintenance			
18 and Program Support, Auburn			
19 University at Montgomery ...	22,393,812	48,501,657	70,895,469
20 Of the above appropriation,			
21 \$250,000 shall be expended for			
22 the Institute for Accountabil-			
23 ity and Government Efficiency.			
24 (g) College of Veterinary Med-			
25 icine-Development of Custom-			
26 ized Therapeutics for Breast			
27 Cancer and Health Related			
28 Research (MRI).....	1,100,000		1,100,000
29 (h) Cyber Security Center for			
30 Research related to Economic			
31 Development Initiatives and			
32 associated education pro-			
33 grams.....	1,000,000		1,000,000
34 SOURCE OF FUNDS:			
35 (1) ETF.....	242,584,852		
36 (2) Federal and Other Funds ..		867,499,857	
37 Total Auburn University, Board			
38 of Trustees.....	242,584,852	867,499,857	1,110,084,709
39 7. Jacksonville State Univer-			
40 sity, Board of Trustees:			
41 (a) Operations and Maintenance			
42 and Program Support	35,792,691	67,756,900	103,549,591

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$248,334 shall be expended for		
3	Little River Canyon Field		
4	School, \$100,000 shall be ex-		
5	pended for the Film Initiative		
6	Program, \$250,000 shall be		
7	expended for Center for Ap-		
8	plied Forensic, and \$100,000		
9	shall be expended for Sports		
10	Medicine Education. Notwith-		
11	standing any provision of law		
12	to the contrary, any amount		
13	appropriated to Jacksonville		
14	State University for the Ala-		
15	bama Film Initiative Program		
16	and the Little River Canyon		
17	Field School, for the fiscal		
18	year ending September 30,		
19	2015, which is unexpended		
20	shall remain at Jacksonville		
21	State University to be ex-		
22	pended for the Film Institute		
23	Program and the Little River		
24	Canyon Field School.		
25	(b) Auxiliary Enterprises	12,956,663	12,956,663
26	(c) Restricted Funds	74,441,104	74,441,104
27	SOURCE OF FUNDS:		
28	(1) ETF.....	35,792,691	
29	(2) Federal and Other Funds ..	155,154,667	
30	Total Jacksonville State Uni-		
31	versity, Board of Trustees ...	35,792,691	190,947,358
32	8. Montevallo, University of,		
33	Board of Trustees:		
34	(a) Operations and Maintenance		
35	and Program Support	18,051,513	49,160,444
36	Of the above appropriation,		
37	\$250,000 shall be expended for		
38	upgrade of facilities.		
39	(b) Auxiliary Enterprises	7,441,243	7,441,243
40	(c) Restricted Funds	9,748,669	9,748,669
41	SOURCE OF FUNDS:		
42	(1) ETF.....	18,051,513	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds ..	48,298,843	
2	Total Montevallo, University		
3	of, Board of Trustees	18,051,513	48,298,843
			66,350,356
4	9. North Alabama, University		
5	of, Board of Trustees:		
6	(a) Operations and Maintenance		
7	and Program Support	25,876,145	49,044,800
8	Of the above appropriation,		74,920,945
9	\$500,000 shall be expended for		
10	the Science and Technology		
11	Program.		
12	(b) Auxiliary Enterprises		14,512,603
13	(c) Restricted Funds		5,408,936
14	SOURCE OF FUNDS:		
15	(1) ETF.....	25,876,145	
16	(2) Federal and Other Funds ..		68,966,339
17	Total North Alabama, Univer-		
18	sity of, Board of Trustees ...	25,876,145	68,966,339
			94,842,484
19	10. South Alabama, University of,		
20	Board of Trustees:		
21	(a) Operations and Maintenance		
22	and Program Support	99,695,500	505,629,597
23	(b) Auxiliary Enterprises		20,664,975
24	(c) Restricted Funds		72,800,000
25	(d) University of South Ala-		
26	bama - Cancer Center	3,000,000	3,000,000
27	SOURCE OF FUNDS:		
28	(1) ETF.....	102,695,500	
29	(2) Federal and Other Funds ..		599,094,572
30	Total South Alabama, Univer-		
31	sity of, Board of Trustees ...	102,695,500	599,094,572
			701,790,072
32	11. Troy University, Board of		
33	Trustees:		
34	(a) Operations and Maintenance		
35	and Program Support	45,016,069	169,843,369
36	Of the above appropriation,		214,859,438
37	\$122,886 shall be expended for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Interpreter's Program.		
2		17,767,246	17,767,246
3		6,499,150	6,499,150
4	SOURCE OF FUNDS:		
5	(1) ETF.....	45,016,069	
6	(2) Federal and Other Funds ..	194,109,765	
7	Total Troy University, Board		
8	of Trustees.....		
	45,016,069	194,109,765	239,125,834
9	12. West Alabama, University of,		
10	Board of Trustees:		
11	(a) Operations and Maintenance		
12	and Program Support		
	13,508,062	18,846,037	32,354,099
13	Of the above appropriation,		
14	\$810,652 shall be expended for		
15	the Alabama Medical Education		
16	Consortium and \$400,000 shall		
17	be expended for the Economic		
18	and Small Business Development		
19	Program and outreach.		
20		6,270,119	6,270,119
21		599,503	599,503
22	SOURCE OF FUNDS:		
23	(1) ETF.....	13,508,062	
24	(2) Federal and Local Funds ..	25,715,659	
25	Total West Alabama, University		
26	of, Board of Trustees		
	13,508,062	25,715,659	39,223,721
27	3D. Alabama Innovation Fund:		
28	1. Alabama Innovation Fund:		
29	(a) Alabama Innovation Fund ..		
	10,000,000		10,000,000
30	SOURCE OF FUNDS:		
31	(1) ETF.....	10,000,000	
32	Total Alabama Innovation Fund ..		
	10,000,000		10,000,000
33	The above appropriation shall		
34	be used for economic develop-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ment and research purposes		
2	recommended by the Director of		
3	the Alabama Department of Com-		
4	merce and approved by the Gov-		
5	ernor. Of the above appropria-		
6	tion, \$500,000 shall be allo-		
7	cated for Hudson Alpha Insti-		
8	tute for Biotechnology;		
9	\$500,000 shall be allocated		
10	for Hudson Alpha Science		
11	Teacher Training; and \$650,000		
12	shall be expended for the		
13	Greater Birmingham Convention		
14	and Visitors Bureau.		

15 **3E. Other:**

16 **1. Deaf and Blind, Alabama In-**
 17 **stitute for, Board of Trust-**
 18 **ees:**

19	(a) Adult Programs.....	10,979,982	6,919,264	17,899,246
20	(b) Children and Youth Pro-			
21	grams.....	29,715,362	3,735,672	33,451,034
22	(c) Industries for the Blind .	8,096,466	25,800,714	33,897,180

23 SOURCE OF FUNDS:

24	(1) ETF.....	48,791,810		
25	(2) Federal and Other Funds ..		36,455,650	
26	Total Deaf and Blind, Alabama			
27	Institute for, Board of Trust-			
28	ees.....	48,791,810	36,455,650	85,247,460

29 **2. Rainy Day Account, ETF:**

30	(a) Proration Prevention Pro-			
31	gram.....	62,000,000		62,000,000

32 SOURCE OF FUNDS:

33	(1) ETF-Transfer.....	62,000,000		
34	Total Rainy Day Account, ETF .	62,000,000		62,000,000

35 To repay a portion of the
 36 amount withdrawn from the ETF
 37 Rainy Day Account in FY 2009.
 38 In the event that the remain-
 39 ing amount necessary to fully
 40 repay the Rainy Day Account is

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	less than \$62 million, the		
2	difference shall be distrib-		
3	uted as follows: one-third		
4	shall be distributed for the		
5	Foundation Program-Other Cur-		
6	rent Expense; one-third shall		
7	be expended for the K-12-		
8	transportation program for		
9	operations; and one-third		
10	shall be distributed to the		
11	Two-Year College System and		
12	the universities in amounts		
13	proportionate to the Opera-		
14	tions and Maintenance appro-		
15	priations in this act.		
16	3. Treasurer, State:		
17	(a) PACT Program.....	23,558,000	23,558,000
18	SOURCE OF FUNDS:		
19	(1) Transfer from Gross Sales		
20	Tax (Fund 0501).....	23,558,000	
21	The above appropriation shall		
22	be in lieu of the appropria-		
23	tion required in the Code of		
24	Alabama 1975, Section		
25	16-33C-14.		
26	Total Treasurer, State	23,558,000	23,558,000

27 Section 4. In addition to the appropriations herein
28 made, all gifts, grants, contributions, insurance proceeds or
29 entitlements, in excess of the amount carried in this act,
30 including grants by the Congress of the United States,
31 municipalities or counties, to any department, division,
32 board, bureau, commission, agency, institution, office or
33 officer of the State of Alabama are hereby appropriated and,
34 in the event the same are recurring, are reappropriated to
35 such department, division, board, bureau, commission, agency,

1 institution, office or officer to be used only for the purpose
2 or purposes for which the grant or contribution was or shall
3 be made. Further, all state, county, municipal and educational
4 entities are authorized to disburse such sums as deemed
5 necessary by mutual agreement between said entities and the
6 State of Alabama, Department of Examiners of Public Accounts
7 to partially defray the cost of auditing services performed by
8 said agency. All such sums are hereby appropriated and
9 reappropriated if necessary to the Department of Examiners of
10 Public Accounts for audit services, to be expended through the
11 fund established by Section 41-5-24, Code of Alabama 1975.

12 Section 5. The State Superintendent of Education
13 shall make requisitions to the State Comptroller in favor of
14 the proper beneficiary in accordance with the law and rules
15 and regulations governing the expenditure or disbursement of
16 any and all funds appropriated to the State Department of
17 Education and/or the State Board of Education in this act,
18 whereupon the Comptroller shall issue his warrant therefor.
19 All other appropriations in this act shall be paid after
20 proper requisitions are made to the State Comptroller in the
21 manner now provided by law.

22 Section 6. Nothing in this act shall be construed to
23 affect or repeal any law authorizing or permitting any
24 college, school or other education or eleemosynary institution
25 of the State to receive, collect or disburse any fees,
26 tuitions, charges, sales, endowments, trusts or income
27 therefrom, which are now or may hereafter be authorized to

1 receive, collect or disburse. The receiving college, school or
2 institution shall further maintain separate accounts for such
3 receipts or shall maintain a system of accounting which will
4 show a cash flow of such receipts received under the provision
5 of this appropriation.

6 Section 7. The appropriations made herein to the
7 departments, boards, offices, commissions, and agencies
8 include the amount necessary and said departments, boards,
9 offices, commissions, and agencies are hereby directed to make
10 the transfer of funds to the State Personnel Department in the
11 amounts enumerated in the general appropriations act for the
12 fiscal year ending September 30, 2015. All agencies and
13 institutions enumerated in this act that receive services from
14 other governmental agencies enumerated in this act or the
15 general appropriations act shall make full payment in a timely
16 manner (as determined by the Department of Finance) for such
17 services.

18 Section 8. All encumbered balances of a previous
19 fiscal year appropriation other than the exclusions authorized
20 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
21 later than September 30 of the fiscal year immediately
22 following the fiscal year for which the appropriation was made
23 and shall revert to the credit of the Education Trust Fund or
24 earmarked fund from which the appropriation or appropriations
25 were made.

26 Section 9. Upon certification to the Director of
27 Finance by the State Attorney General that a federal court has

1 ordered the State of Alabama to pay claims, attorney fees, or
2 other costs relating to said court order, funds are hereby
3 appropriated to the affected department, board, bureau, or
4 commission in the amount necessary to satisfy that court
5 order. Such appropriations are in addition to any other
6 appropriation heretofore or hereafter made in this
7 appropriation act. Such appropriations are conditioned upon
8 the availability of funds and a determination by the Director
9 of Finance that other current appropriations are not available
10 for court-ordered payments.

11 Section 10. For FY 2015, local boards of education
12 may exercise flexibility among line item expenditures, not to
13 create a reduction of earned teacher units and/or local board
14 of education support personnel.

15 Section 11. The State Superintendent of Education
16 may approve a request by a local board of education for
17 redirecting Other Current Expense funds designated for
18 pass-through calculations to their local Child Nutrition
19 Program if the redirected funds do not prevent the Child
20 Nutrition Program of that local board of education from
21 maintaining a fund balance equal to or greater than a
22 two-month operating reserve.

23 Section 12. The appropriations made herein to the
24 departments, boards, offices, commissions and agencies include
25 the amounts necessary to pay the State Employees' Insurance
26 Board (SEIB). The SEIB rate shall be \$825 per month for each
27 full-time employee for the fiscal year ending September 30,

1 2015. The State Employees' Insurance Board will adjust the
2 insurance program wherever appropriate to maintain the
3 aforementioned fixed rate.

4 Section 13. Notwithstanding any other provisions of
5 this act or any other act, any amount from appropriations for
6 the fiscal year ending September 30, 2014 to the various state
7 agencies and institutions in this act, except appropriations
8 from the Education Trust Fund, which are unexpended and
9 reverted on September 30, 2014 are hereby reappropriated to
10 the respective state agencies, offices and institutions for
11 the fiscal year beginning October 1, 2014.

12 Section 14. If any section, paragraph, sentence,
13 clause, provision or portion of this act or all or any portion
14 of the appropriations herein made is held unconstitutional or
15 invalid, it shall not affect any other section, paragraph,
16 sentence, clause, provision or portion of this act or any
17 other appropriation or appropriations or portion thereof
18 hereby made not in and of itself unconstitutional or invalid.

19 Section 15. All laws or parts of laws, general,
20 special, private or local in conflict with or inconsistent
21 with the provisions of this act are hereby expressly repealed.

22 Section 16. This act shall become effective on
23 October 1, 2014.

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Senate

Read for the first time and referred to the Senate
committee on Finance and Taxation Education 15-JAN-14

Read for the second time and placed on the calen-
dar with 1 substitute and..... 26-FEB-14

Read for the third time and passed as amended 27-FEB-14

Yeas 21
Nays 11
Abstaining 1

Patrick Harris
Secretary