

1 HB235  
2 157752-5  
3 By Representative Clouse  
4 RFD: Ways and Means General Fund  
5 First Read: 15-JAN-14



1           "Program" shall mean specific governmental services  
2 required to achieve a specific objective. A program shall be  
3 directed to meeting the need of an identified clientele, or  
4 group of recipients or beneficiaries, and shall be expended  
5 only for such purposes.

6           "Capital Outlay" shall mean expenditures which  
7 result in the acquisition and/or addition to items, such as  
8 land or buildings, which have an appreciable and calculable  
9 period of usefulness in excess of one year, and shall be  
10 expended only for such purposes.

11           "Debt Service" shall mean an expenditure for the  
12 payment of interest and principal on bonded debt obligations  
13 of the State, and shall be expended only for such purposes.

14           "Federal and Local Funds" shall mean all gifts,  
15 grants, contributions, or entitlements, including grants by  
16 the Congress of the United States, municipalities or counties.

17           Section 2. There is hereby appropriated  
18 the amounts set forth herein for the ordinary expenses of the  
19 executive, legislative, and judicial agencies of the State,  
20 for other functions of government, for debt service, and for  
21 capital outlay for the fiscal year ending September 30, 2015,  
22 to be paid out of any monies hereinafter specified, from such  
23 other funds and accounts as may be designated, or so much  
24 thereof as may be necessary, and the total amount to be ex-  
25 pended for the items for which the appropriation is herein  
26 made shall not exceed the amount provided therefor, except as  
27 provided in the Budget Management Act of 1976, Sections

41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

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	General Fund	Earmarked Funds	Appropriation Total
<b>2A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program ...	6,937,814	6,276,997	13,214,811
Notwithstanding any other laws to the contrary, the above appropriation includes a transfer to the State General Fund of at least \$4,500,000 to be made in four equal amounts at the beginning of each quarter of the fiscal year.			
SOURCE OF FUNDS:			
(1) State General Fund .....	6,937,814		
(2) Audit Recovery Fund - Transfer to the State General Fund, Estimated .....		4,500,000	
(3) Federal and Local Funds ..		1,776,997	
Total Examiner of Public Accounts.....	6,937,814	6,276,997	13,214,811
Transfers from audited agencies to the Examiners of Pub-			

	General Fund	Earmarked Funds	Appropriation Total
1	lic Accounts are hereby autho-		
2	rized and shall be appropri-		
3	ated and expended through the		
4	fund established by Section		
5	41-5-24, Code of Alabama 1975.		
6	State agencies are hereby au-		
7	thorized to reimburse the Ex-		
8	aminers of Public Accounts the		
9	full cost for auditing funds		
10	from the American Recovery and		
11	Reinvestment Act of 2009 and		
12	such funds are hereby appro-		
13	priated to the Examiners of		
14	Public Accounts. The above		
15	appropriation includes funds		
16	to complete the annual audit		
17	of the Alabama Trust Fund.		

18       **2. Law Institute, Alabama:**

19	(a) Support of Other Educa-			
20	tional Activities Program ..	82,564	30,000	112,564

21       SOURCE OF FUNDS:

22	(1) State General Fund .....	82,564		
23	(2) Alabama Law Institute			
24	Fund, Estimated.....		30,000	
25	In accordance with Section			
26	29-8-6, Code of Alabama 1975.			
27	Total Law Institute, Alabama .	82,564	30,000	112,564

28       Of the above appropriation, up  
29       to \$50,000 shall be expended  
30       for the Commission on Uniform  
31       State Laws.

32       **3. Legislative Building Author-**  
33       **ity:**

34	(a) Legislative Operations and			
35	Support Program.....	78,886		78,886

36       SOURCE OF FUNDS:

37	(1) State General Fund .....	78,886		
38	Total Legislative Building			
39	Authority.....	78,886		78,886

40       This appropriation shall be  
41       expended for the purpose of  
42       ensuring sufficient space and

	General Fund	Earmarked Funds	Appropriation To- tal
1	facilities for the functions		
2	of the Legislature.		
3	<b>4. Legislative Fiscal Office:</b>		
4	(a) Legislative Operations and		
5	Support Program.....		
	1,616,589		1,616,589
6	SOURCE OF FUNDS:		
7	(1) State General Fund .....		
	1,616,589		
8	Total Legislative Fiscal Of-		
9	fice.....		
	1,616,589		1,616,589
10	<b>5. Legislative Council:</b>		
11	(a) Legislative Operations and		
12	Support Program.....		
	260,513		260,513
13	SOURCE OF FUNDS:		
14	(1) State General Fund .....		
	260,513		
15	Total Legislative Council ....		
	260,513		260,513
16	Pursuant to Sections 29-6-1 et		
17	seq., Code of Alabama 1975.		
18	<b>6. Legislative Reference Ser-</b>		
19	<b>vice:</b>		
20	(a) Legislative Operations and		
21	Support Program.....		
	1,675,173	150,000	1,825,173
22	SOURCE OF FUNDS:		
23	(1) State General Fund .....		
	1,675,173		
24	(2) Departmental Receipts,		
25	Estimated.....		
		150,000	
26	Total Legislative Reference		
27	Service.....		
	1,675,173	150,000	1,825,173
28	<b>7. Legislature:</b>		
29	(a) Legislative Operations and		
30	Support Program .....		
	20,672,011		20,672,011
31	SOURCE OF FUNDS:		
32	(1) State General Fund .....		
	20,672,011		
33	Total Legislature.....		
	20,672,011		20,672,011

	General Fund	Earmarked Funds	Appropriation Total
1	The appropriation to the Leg-		
2	islature shall be expended		
3	under the provisions set forth		
4	in Section 29-1-22, Code of		
5	Alabama 1975.		
6	<b>8. Office of the Speaker of the</b>		
7	<b>House of Representatives:</b>		
8	(a) Office of the Speaker of	<del>1,041,015</del>	<del>1,041,015</del>
9	the House Program .....	<u>1,356,351</u>	<u>1,356,351</u>
10	In accordance with Section		
11	29-4-60, Code of Alabama 1975.		
12	<u>Of the above appropriation to</u>		
13	<u>the Office of the Speaker of</u>		
14	<u>the House, \$315,336 shall be</u>		
15	<u>earmarked for the Offices of</u>		
16	<u>the Majority and Minority</u>		
17	<u>leaders.</u>		
18	SOURCE OF FUNDS:		
		<del>1,041,015</del>	
19	(1) State General Fund .....	<u>1,356,351</u>	
20	Total Office of the Speaker of	<del>1,041,015</del>	<del>1,041,015</del>
21	the House of Representatives .	<u>1,356,351</u>	<u>1,356,351</u>
22	<b>9. Office of the President Pro</b>		
23	<b>Tempore of the Senate:</b>		
24	(a) Legislative Operations and		
25	Support Program.....	1,100,000	1,100,000
26	SOURCE OF FUNDS:		
27	(1) State General Fund .....	<u>1,100,000</u>	
28	Total Office of the President		
29	Pro Tempore of the Senate ....	<u>1,100,000</u>	<u>1,100,000</u>
30	<b>2B. Judicial Branch:</b>		
31	<b>1. Court of Civil Appeals:</b>		
32	(a) Court Operations Program .	3,646,582	3,646,582
33	SOURCE OF FUNDS:		
34	(1) State General Fund .....	<u>3,646,582</u>	
35	Total Court of Civil Appeals .	<u>3,646,582</u>	<u>3,646,582</u>
36	<b>2. Court of Criminal Appeals:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Court Operations Program .	3,857,539	3,857,539
2	SOURCE OF FUNDS:		
3	(1) State General Fund .....	3,857,539	
4	Total Court of Criminal Ap-		
5	peals.....	3,857,539	3,857,539
6	<b>3. Judicial Inquiry Commission:</b>		
7	(a) Administrative Services		
8	Program.....	474,168	474,168
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....	474,168	
11	Total Judicial Inquiry Commis-		
12	sion.....	474,168	474,168
13	<b>4. Judicial Retirement Fund:</b>		
14	(a) Fringe Benefits Program ..	2,264,074	2,264,074
15	SOURCE OF FUNDS:		
16	(1) State General Fund, Esti-		
17	mated.....	2,264,074	
18	Total Judicial Retirement Fund		
19	.....	2,264,074	2,264,074
20	<b>5. Supreme Court:</b>		
21	(a) Court Operations Program .	9,677,222	9,677,222
22	SOURCE OF FUNDS:		
23	(1) State General Fund .....	9,677,222	
24	Total Supreme Court .....	9,677,222	9,677,222
25	The above appropriation to the		
26	Supreme Court from the State		
27	General Fund includes \$130,256		
28	for the statewide coordination		
29	of pro bono services in civil		
30	cases as required by Section		
31	12-10A-4(b), Code of Alabama		
32	1975.		
33	<b>6. Supreme Court Library:</b>		
34	(a) Court Operations Program .	726,253	726,253



	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	726,253	
3	Total Supreme Court Library ..	726,253	726,253
4	<b>7. Unified Judicial System:</b>		
5	(a) Court Operations Program .	78,114,407	79,601,040
6	Of the above appropriation,		157,715,447
7	\$94,317 shall be expended for		
8	the Access to Justice Project		
9	and \$100,000 shall be expended		
10	for equipment and furnishings		
11	for the Lee County Courthouse		
12	Annex.		
13	(b) Administrative Services		
14	Program.....	3,195,854	3,195,854
15	(c) Drug Court Program .....	1,962,202	1,962,202
16	(d) Juvenile Probation Officer		
17	Services Program.....	8,753,245	8,753,245
18	(e) Alabama Sentencing Commis-		
19	sion.....	311,299	311,299
20	SOURCE OF FUNDS:		
21	(1) State General Fund .....	92,337,007	
22	(2) Advanced Technology and		
23	Data Exchange Fund .....		3,916,628
24	(3) Court Automation Fund ....		5,399,541
25	In accordance with Section		
26	12-19-180, Code of Alabama		
27	1975.		
28	(4) Court Referral Officer		
29	Fund.....		6,620,237
30	In accordance with Sections		
31	12-23-1 through 12-23-19, Code		
32	of Alabama 1975.		
33	(5) Federal and Local Funds ..		16,777,691
34	(6) Judicial Administration		
35	Fund.....		11,886,943
36	In accordance with Sections		
37	12-19-310 through 12-19-315,		
38	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1 (7) Transfer from Public Road			
2 and Bridge Fund Per Consti-			
3 tutional Amendment 354 .....		35,000,000	
4 Total Unified Judicial System	92,337,007	79,601,040	171,938,047

5 In addition to the above ap-  
6 propriation there is hereby  
7 conditionally appropriated  
8 from the State General Fund  
9 the amount of \$3,653,954 to  
10 the Unified Judicial System  
11 for the funding of 100 court  
12 specialists lost to lay offs.  
13 This priority appropriation  
14 is conditioned upon the  
15 availability of funds in the  
16 State General Fund, the rec-  
17 ommendation of the Finance  
18 Director and approval by the  
19 Governor.

20 **2C. Executive Branch:**

21 **1. Accountancy, Alabama State**  
22 **Board of Public:**

23 (a) Professional and Occupa-			
24 tional Licensing and Regula-			
25 tion Program.....		1,478,056	1,478,056

26 SOURCE OF FUNDS:

27 (1) Alabama State Board of			
28 Public Accountancy Fund ....		1,478,056	

29 As provided in Section  
30 34-1-22, Code of Alabama 1975.  
31 In addition to the amount ap-  
32 propriated hereinabove to the  
33 State Board of Public Accoun-  
34 tancy, there is hereby appro-  
35 priated such an amount as may  
36 be necessary to pay the refund  
37 of any application for li-  
38 censes which may have been  
39 rejected by the Board or with-  
40 drawn at the request of the  
41 applicant.

42 Total Accountancy, Alabama			
43 State Board of Public .....		1,478,056	1,478,056

44 **2. Adjustment, Board of:**

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Special Services Program .	265,494	265,494
2	SOURCE OF FUNDS:		
3	(1) State General Fund, Esti-		
4	mated.....	247,581	
5	For expenditures as provided		
6	in Sections 31-3-2, 36-30-2,		
7	and 41-9-73, Code of Alabama		
8	1975.		
9	(2) State General		
10	Fund-Administrative Costs ..	17,913	
11	As provided by Sections		
12	41-9-61 and 41-9-67, Code of		
13	Alabama 1975.		
14	Total Adjustment, Board of ...	265,494	265,494
15	<b>3. Agricultural and Conserva-</b>		
16	<b>tion Development Commission:</b>		
17	(a) Water Resource Development		
18	Program.....	251,554	251,554
19	SOURCE OF FUNDS:		
20	(1) State General Fund -		
21	Transfer.....	251,554	
22	Total Agricultural and Conser-		
23	vation Development Commission .	251,554	251,554
24	<b>4. Agriculture and Industries,</b>		
25	<b>Department of:</b>		
26	(a) Administrative Services		
27	Program.....	1,713,208	4,195,462
28	Of the above appropriation,		5,908,670
29	\$50,000 shall be expended for		
30	the Agricultural Museum Board.		
31	(b) Agricultural Inspection		
32	Services Program.....	4,526,226	13,391,464
33	(c) Laboratory Analysis and		17,917,690
34	Disease Control Program ....	2,962,703	5,940,186
35	(d) Agricultural Development		8,902,889
36	Services Program.....	423,837	5,114,271
37	SOURCE OF FUNDS:		5,538,108
38	(1) State General Fund .....	9,625,974	
39	(2) Agricultural Fund .....		17,158,361

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Egg Inspection Fund .....	25,000	
2	(4) Farmers' Market Authority		
3	Fund.....	4,077,640	
4	(5) Shipping Point Inspection		
5	Fund.....	7,380,382	
6	Pursuant to Sections 2-9-20 et		
7	seq., Code of Alabama 1975.		
8	Total Agriculture and Indus-		
9	tries, Department of .....	9,625,974	28,641,383
			38,267,357
10	<b>5. Alabama Trust Fund Board:</b>		
11	(a) Fiscal Management Program .	8,700	8,700
12	(b) Alabama Trust Fund repay-		
13	ment pursuant to Act 2013-6 .	10,000,000	10,000,000
14	SOURCE OF FUNDS:		
15	(1) State General Fund .....	10,008,700	
16	Total Alabama Trust Fund Board		
17	.....	10,008,700	10,008,700
18	<b>6. Alcoholic Beverage Control</b>		
19	<b>Board, Alabama:</b>		
20	(a) Alcoholic Beverage Manage-		
21	ment Program.....	56,648,752	56,648,752
22	(b) Licensing, Regulation, and		
23	Enforcement Program .....	6,754,008	6,754,008
24	(c) Administrative Services		
25	Program.....	9,537,837	9,537,837
26	Of the above appropriation,		
27	\$1,800,000 shall be expended		
28	for the purchase of automo-		
29	biles for the Department of		
30	Corrections.		
31	SOURCE OF FUNDS:		
32	(1) ABC Board Fund.....	72,919,347	
33	(2) Enforcement Seizure Fund .	21,250	
34	Total Alcoholic Beverage Con-		
35	trol Board, Alabama .....	72,940,597	72,940,597
36	In addition to the above appropriation herein made, there is hereby appropriated for		
37	each additional retail and wholesale store that is relocated or put into operation		
38	during the fiscal year, an amount equal to the sum required to install and operate a		

	General Fund	Earmarked Funds	Appropriation Total
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1 comparable store in operation by said Board. There is further appropriated to the  
 2 Alabama Alcoholic Beverage Control Board, after provision has been made for the  
 3 other expenditures herein authorized, such sums as are or may be necessary to pur-  
 4 chase the alcoholic beverages which are essential to maintain adequate stocks and  
 5 inventory for an economic and successful sales operation. In addition to the above  
 6 appropriation, it is further provided that, in the event any county or municipality  
 7 of the state shall, during the fiscal period covered by this appropriation by proper  
 8 referendum, authorize the legal sale of malt and brewed beverages within such county  
 9 or municipality there is further appropriated, in addition to the amount herein set  
 10 out, an amount comparable to that expended during the prior fiscal year for beer and  
 11 license tax supervision within counties or municipalities of similar size and popu-  
 12 lation. Provided, further that the amount appropriated herein shall be reduced in  
 13 like manner in the event any county or municipality wherein malt and brewed bever-  
 14 ages are now authorized by law to be sold shall, during the fiscal period covered by  
 15 this appropriation by proper referendum, declare unlawful the sale in such county or  
 16 municipality of such malt or brewed beverages.

17 **7. Architects, Board for Regis-**  
 18 **tration of:**

19 (a) Professional and Occupa-		
20 tional Licensing and Regula-		
21 tion Program.....	527,500	527,500

22 SOURCE OF FUNDS:

23 (1) Fund for the Board for		
24 Registration of Architects .	527,500	
25 As provided in Section		
26 34-2-41, Code of Alabama 1975.		
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27 Total Architects, Board for		
28 Registration of.....	527,500	527,500

29 **8. Archives and History, De-**  
 30 **partment of:**

31 (a) Historical Resources Man-			
32 agement Program.....	2,101,346	205,000	2,306,346

33 SOURCE OF FUNDS:

34 (1) State General Fund .....	2,101,346		
35 (2) Archives Historical Col-			
36 lections Fund.....		1,000	
37 In accordance with Section			
38 41-6-71, Code of Alabama 1975.			
39 (3) Archives Memorial Fund ...		4,000	
40 (4) Archives Services Fund ...		200,000	
41 In accordance with Section			
42 41-6-76, Code of Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Archives and History,		
2	Department of.....		
	2,101,346	205,000	2,306,346
3	<b>9. Assisted Living Administra-</b>		
4	<b>tors, Alabama Board of Examin-</b>		
5	<b>ers of:</b>		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....		
		106,400	106,400
9	SOURCE OF FUNDS:		
10	(1) Alabama State Board of		
11	Examiners of Assisted Living		
12	Administrators Fund .....		
		106,400	
13	As provided in Sections		
14	34-2A-1 through 34-2A-16, Code		
15	of Alabama 1975.		
16	Total Assisted Living Adminis-		
17	trators, Alabama Board of Ex-		
18	aminers of.....		
		106,400	106,400
19	<b>10. Athlete Agents Commission,</b>		
20	<b>Alabama:</b>		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....		
		51,623	51,623
24	SOURCE OF FUNDS:		
25	(1) Athlete Agents Regulatory		
26	Commission Fund.....		
		51,623	
27	As provided in Section		
28	8-26A-31, Code of Alabama		
29	1975.		
30	Total Athlete Agents Commis-		
31	sion, Alabama.....		
		51,623	51,623
32	<b>11. Athletic Commission, Alabama:</b>		
33	(a) Licensing, Regulation and		
34	Enforcement Program .....		
		205,500	205,500
35	SOURCE OF FUNDS:		
36	(1) Alabama Boxing Commission		
37	Fund.....		
		205,500	
38	Total Athletic Commission,		
39	Alabama.....		
		205,500	205,500
40	<b>12. Athletic Trainers, Alabama</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>Board of:</b>		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		63,500	63,500
	tion Program.....		
5	SOURCE OF FUNDS:		
6	(1) Alabama Athletic Trainers		
7		63,500	
	Fund.....		
8	As provided in Section		
9	34-40-14, Code of Alabama		
10	1975.		
11	Total Athletic Trainers, Ala-		
12		63,500	63,500
	bama Board of.....		
13	<b>13. Attorney General, Office of</b>		
14	<b>the:</b>		
15	(a) Legal Advice and Legal		
16		22,451,200	22,451,200
	Services Program.....		
17	(b) Fair Marketing Practices		
18		1,248,800	1,248,800
	Program.....		
19	SOURCE OF FUNDS:		
20	(1) Attorney General Litiga-		
21		3,500,000	
	tion Support Fund .....		
22	In accordance with Section		
23	36-15-4.2, Code of Alabama		
24	1975.		
25	(2) Federal Funds.....		
		1,437,250	
26	(3) Miscellaneous Receipts ...		
		18,762,750	
27	Total Attorney General, Office		
28		23,700,000	23,700,000
	of the.....		
29	The Attorney General shall		
30	have the authority to expend		
31	any funds transferred from the		
32	State Personnel Department. In		
33	addition to the above appro-		
34	priation, the Office of the		
35	Attorney General shall trans-		
36	fer \$2,000,000 to the Office		
37	of Prosecution Services from		
38	the funds received pursuant to		
39	the National Mortgage Settle-		
40	ment. In addition to the above		
41	appropriation to the Office of		

	General Fund	Earmarked Funds	Appropriation Total		
1	the Attorney General, there is				
2	hereby conditionally appropri-				
3	ated up to \$8,000,000 from the				
4	State General Fund. These				
5	funds are conditioned upon the				
6	Office of the Attorney General				
7	depositing all available reve-				
8	nue into the State Treasury				
9	within 30 days of receipt and				
10	budgeting and accounting for				
11	the projected expenditure of				
12	all available revenues within				
13	the state accounting system.				
14	The projected expenditures				
15	shall be certified no less				
16	than 30 days prior to the be-				
17	ginning of each quarter of the				
18	fiscal year by the Office of				
19	the Attorney General and veri-				
20	fied by the Director of Fi-				
21	nance within 10 days of re-				
22	ceipt of such certification.				
23	Upon such verification such				
24	portion of the conditional				
25	appropriation as necessary				
26	shall be released. The total				
27	amount of the conditional ap-				
28	propriation released cannot				
29	exceed the amount which would				
30	allow for total expenditures				
31	for the Office of the Attorney				
32	General to be \$23,700,000 for				
33	the fiscal year ending Septem-				
34	ber 30, 2015.				
35	<b>14. Auctioneers, Alabama State</b>				
36	<b>Board of:</b>				
37	(a) Professional and Occupa-				
38	tional Licensing and Regula-				
39	tion Program.....			165,000	165,000
40	SOURCE OF FUNDS:				
41	(1) State Board of Auctioneers				
42	Fund.....			165,000	
43	Total Auctioneers, Alabama				
44	State Board of.....			165,000	165,000
45	<b>15. Auditor, State:</b>				
46	(a) Fiscal Management Program .			857,632	857,632



	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	857,632	
3	Total Auditor, State .....	857,632	857,632
4	<b>16. Banking Department, State:</b>		
5	(a) Charter, License and Regu-		
6	late Financial Institutions		
7	Program.....	15,025,000	15,025,000
8	SOURCE OF FUNDS:		
9	(1) Banking Assessment Fees ..	11,935,000	
10	As provided in Section		
11	5-2A-20, Code of Alabama 1975.		
12	(2) Loan Examination Fund ....	3,090,000	
13	As provided in Sections		
14	5-2A-24, 5-16-38.1, and		
15	5-18-5, Code of Alabama 1975.		
16	Total Banking Department,		
17	State.....	15,025,000	15,025,000
18	<b>17. Bar Association, Alabama</b>		
19	<b>State:</b>		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....	6,527,698	6,527,698
23	SOURCE OF FUNDS:		
24	(1) Federal and Local Funds ..	930,000	
25	As provided in Sections		
26	34-3-17 and 34-3-18, Code of		
27	Alabama 1975.		
28	(2) State Bar Association Fund		
29	.....	5,597,698	
30	As provided in Sections 34-3-4		
31	and 34-3-44, Code of Alabama		
32	1975.		
33	Total Bar Association, Alabama		
34	State.....	6,527,698	6,527,698
35	<b>18. Building Commission, State:</b>		
36	(a) Special Services Program .	97,393	986,783
			1,084,176

	General Fund	Earmarked Funds	Appropriation Total
1	(b) Professional and Occupa-		
2	tional Licensing and Regula-		
3	tion Program.....	136,624	136,624
4	SOURCE OF FUNDS:		
5	(1) State General Fund .....	97,393	
6	(2) Home Inspectors Registra-		
7	tion Fund, Estimated .....	136,624	
8	As provided in Section		
9	34-14B-6, Code of Alabama		
10	1975.		
11	(3) Miscellaneous Funds, Esti-		
12	mated.....	986,783	
13	Total Building Commission,		
14	State.....	97,393	1,220,800
15	<b>19. Building Renovation Finance</b>		
16	<b>Authority, Alabama:</b>		
17	(a) General Services Program .	748,435	748,435
18	SOURCE OF FUNDS:		
19	(1) State General Fund -		
20	Transfer.....	748,435	
21	Total Building Renovation Fi-		
22	nance Authority, Alabama .....	748,435	748,435
23	For operations and maintenance		
24	of the Alabama State House.		
25	<b>20. Child Abuse and Neglect Pre-</b>		
26	<b>vention, State Department of:</b>		
27	(a) Social Services Program ..	85,000	3,402,758
28	In accordance with Sections		
29	26-16-1 et seq., Code of Ala-		
30	bama 1975. Of the above appro-		
31	priation, \$35,000 shall be		
32	expended for the Child Defend		
33	Program at Athens State Uni-		
34	versity.		
35	SOURCE OF FUNDS:		
36	(1) State General		
37	Fund-Transfer.....	85,000	
38	(2) Child Abuse Prevention		
39	Operating Fund.....	3,317,758	
40	Total Child Abuse and Neglect	85,000	3,402,758

	General Fund	Earmarked Funds	Appropriation Total
1	Prevention, State Department		
2	of.....		
3	<b>21. Children's Services Facilita-</b>		
4	<b>tion Team:</b>		
5		547,800	547,800
6	SOURCE OF FUNDS:		
7		547,800	
8	(1) Departmental Receipts ....		
9	As provided in Section		
10	12-15-508, Code of Alabama		
11	1975.		
12		547,800	547,800
13	<b>22. Chiropractic Examiners, Ala-</b>		
14	<b>bama State Board of:</b>		
15			
16			
17		504,000	504,000
18	SOURCE OF FUNDS:		
19			
20			
21		504,000	
22	As provided in Section		
23	34-24-143, Code of Alabama		
24	1975.		
25			
26		504,000	504,000
27	<b>23. Choctawhatchee, Pea and Yel-</b>		
28	<b>low Rivers Watershed Manage-</b>		
29	<b>ment Authority:</b>		
30			
31		10,000	10,000
32	SOURCE OF FUNDS:		
33			
34		10,000	
35	(1) Choctawhatchee, Pea and		
36	Yellow Rivers Fund .....		
37		10,000	10,000
38	<b>24. Commerce, Department of:</b>		
39			
40		350,000	5,004,831
	4,654,831		

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$150,000 shall be expended for		
3	the Robotics Technology Park.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund .....	4,654,831	
6	(2) Departmental Receipts ....	350,000	
7	Total Commerce, Department of .	4,654,831	5,004,831

**25. Conservation and Natural Resources, Department of:**

10	(a) State Land Management Program.....	32,584,319	32,584,319
12	(b) Outdoor Recreation Sites and Services Program .....	43,445,565	43,445,565
14	(c) Marine Police Program ....	2,769,139	2,769,139
15	(d) Game and Fish Program ....	39,284,099	39,284,099
16	(e) Marine Resources Program .	7,805,777	7,805,777
17	(f) Administrative Services Program.....	11,612,749	11,612,749
19	(g) Capital Outlay Program ...	16,687,854	16,687,854

The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff and repair of the Governor's official beach mansion.

32	SOURCE OF FUNDS:		
33	(1) Administrative Fund .....	10,298,852	
34	(2) BP Oil Funds.....	4,123,397	
35	(3) Forever Wild Trust		
36	Fund-Transfer.....	600,000	

The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1 et seq., Code of Alabama 1975.

	General Fund	Earmarked Funds	Appropriation Total
1	(4) GOMESA, Estimated .....	1,000,000	
2	(5) Game and Fish		
3	Fund-Licenses, Fines, Fees,		
4	Interest Income and Other		
5	Departmental Receipts .....	44,449,530	
6	(6) Game and Fish Fund-Timber		
7	Sales, Estimated.....	500,000	
8	(7) Game and Fish Fund-Use Tax		
9	.....	60,000	
10	(8) Marine Police		
11	Fund-Licenses, Fines, Taxes,		
12	and Other Departmental Re-		
13	ceipts.....	2,769,139	
14	(9) Marine Resources		
15	Fund-Licenses, Taxes, Fines		
16	and Other Departmental Re-		
17	ceipts.....	7,503,621	
18	(10) Marine Resources		
19	Fund-Use Tax.....	2,056	
20	Pursuant to Section 40-23-77,		
21	Code of Alabama 1975.		
22	(11) Marine Resources Resto-		
23	ration.....	100	
24	(12) Parks Revolving Fund,		
25	Estimated.....	37,101,288	
26	(13) State Lands Fund .....	35,859,825	
27	(14) State Lands		
28	Fund-Coastal.....	1,000,000	
29	Pursuant to Section 40-23-77,		
30	Code of Alabama 1975.		
31	(15) State Parks Fund .....	921,694	
32	(16) State Parks Fund, Esti-		
33	mated.....	5,000,000	
34	Pursuant to Section 40-23-35,		
35	Code of Alabama 1975.		
36	(17) State Parks		
37	Fund-Cigarette Tax .....	3,000,000	
38	Total Conservation and Natural		
39	Resources, Department of .....	154,189,502	154,189,502
40	<b>26. Construction Recruitment In-</b>		
41	<b>stitute, Alabama:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Recruitment, Training and		
2	Promotion Program .....	1,750,000	1,750,000
3	SOURCE OF FUNDS:		
4	(1) Recruitment and Training		
5	Promotion Fund.....	1,750,000	
6	Pursuant to Sections 41-10-720		
7	through 41-10-726, Code of		
8	Alabama 1975.		
9	Total Construction Recruitment		
10	Institute, Alabama.....	1,750,000	1,750,000
11	<b>27. Contractors, State Licensing</b>		
12	<b>Board for General:</b>		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15	tion Program.....	2,287,805	2,287,805
16	SOURCE OF FUNDS:		
17	(1) State Licensing Board for		
18	General Contractors Fund ...	2,287,805	
19	Pursuant to Section 34-8-25,		
20	Code of Alabama 1975. In addi-		
21	tion to the amount appropri-		
22	ated hereinabove to the State		
23	Licensing Board for General		
24	Contractors, there is hereby		
25	appropriated such an amount as		
26	may be necessary to pay the		
27	refund of any application for		
28	licenses which may have been		
29	rejected by the Board or ap-		
30	plication withdrawn at the		
31	request of the applicant.		
32	Total Contractors, State Li-		
33	censing Board for General ....	2,287,805	2,287,805
34	<b>28. Corrections, Department of:</b>		
35	(a) Administrative Services		
36	and Logistical Support Pro-		
37	gram.....	22,718,508	22,718,508
38	(b) Institutional Services		
39	Corrections Program .....	366,762,796	57,306,516
40	Of the above appropriation,		
41	\$5,500,000 from the State Gen-		
42	eral Fund shall be used to		
43	fund the Community Corrections		

	General Fund	Earmarked Funds	Appropriation Total
1	Program and \$3,800,000 shall		
2	be expended for Therapeutic		
3	Education in Columbiana, Ala-		
4	bama.		
5	(c) Correctional Industries		
6		22,085,582	22,085,582
7	Program.....		
8	The Department of Corrections		
9	shall not utilize any portion		
10	of its State General Fund ap-		
11	propriation to support the		
12	Correctional Agricultural and		
13	Industries Program.		
14	(d) Capital Outlay Program ...		
15		250,000	250,000
16	SOURCE OF FUNDS:		
17	(1) State General Fund .....		
18	389,481,304		
19	(2) Correctional Agricultural		
20		1,280,066	
21	Fund, Estimated.....		
22	(3) Corrections Indus-		
23		18,205,516	
24	tries-Other Funds .....		
25	The Commissioner of the De-		
26	partment of Corrections is		
27	authorized to utilize funds		
28	herein appropriated as match-		
29	ing contributions, where re-		
30	quired and appropriate, to		
31	generate additional funds		
32	which would effectively in-		
33	crease the appropriations for		
34	the Department of Corrections.		
35	Any such grant funds so gener-		
36	ated and in direct support to		
37	the Department of Corrections		
38	operations are also hereby		
39	appropriated.		
40	(4) DOC Miscellaneous and Fed-		
41		46,064,326	
42	eral Funds, Estimated .....		
43	(5) DOC Work Release, Esti-		
44		10,000,000	
45	mated.....		
46	(6) Department of Corrections		
47		2,850,000	
48	Industries Tag Revenue, Es-		
49	timated.....		
50	(7) Drug Demand Reduction Fund		
51		1,242,190	
52	.....		
53	In accordance with Section		
54	13A-12-283, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Corrections, Department		
3	of.....		
	389,481,304	79,642,098	469,123,402
4	In addition to the above ap-		
5	propriation to the Department		
6	of Corrections, there is		
7	hereby conditionally appropri-		
8	ated \$20,000,000 from the		
9	State General Fund to be con-		
10	ditioned upon the availability		
11	of funds in the State General		
12	Fund, the recommendation of		
13	the Director of Finance and		
14	the approval of the Governor.		
15	In addition to all other ap-		
16	propriations to the Department		
17	of Corrections, there is		
18	hereby conditionally appropri-		
19	ated to the Department of Cor-		
20	rections any receipts from the		
21	sale of Corrections assets		
22	which are deposited into the		
23	State General Fund. This ap-		
24	propriation is conditioned		
25	upon proceeds from the sale of		
26	any Corrections assets being		
27	deposited into the State Gen-		
28	eral Fund, the recommendation		
29	of the Director of Finance and		
30	the approval of the Governor.		
31	<b>29. Cosmetology and Barbering,</b>		
32	<b>Alabama Board of:</b>		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....		
		3,432,759	3,432,759
36	SOURCE OF FUNDS:		
37	(1) Alabama Board of Cosmetol-		
38	ogy and Barbering Fund .....		
		3,432,759	
39	Total Cosmetology and Barber-		
40	ing, Alabama Board of .....		
		3,432,759	3,432,759
41	<b>30. Counseling, Alabama Board of</b>		
42	<b>Examiners in:</b>		
43	(a) Professional and Occupa-		
44	tional Licensing and Regula-		
45	tion Program.....		
		428,620	428,620



	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Board of Examiners		
3		428,620	
4	As provided in Section		
5	34-8A-6, Code of Alabama 1975.		
6	Total Counseling, Alabama		
7		428,620	428,620
8	<b>31. Court Reporting, Alabama</b>		
9	<b>Board of:</b>		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12		200,000	200,000
13	SOURCE OF FUNDS:		
14	(1) Alabama Board of Court		
15		200,000	
16	As provided in Section		
17	34-8B-17, Code of Alabama		
18	1975.		
19	Total Court Reporting, Alabama		
20		200,000	200,000
21	<b>32. Credit Union Administration,</b>		
22	<b>Alabama:</b>		
23	(a) Charter, License and Regu-		
24	late Financial Institutions		
25		1,341,000	1,341,000
26	SOURCE OF FUNDS:		
27	(1) Alabama Credit Union Ad-		
28		1,341,000	
29	As provided in Section 5-17-7,		
30	Code of Alabama 1975.		
31	Total Credit Union Administra-		
32		1,341,000	1,341,000
33	<b>33. Crime Victims Compensation</b>		
34	<b>Commission, Alabama:</b>		
35	(a) Special Services Program,		
36	100,000	4,052,000	4,152,000
37	SOURCE OF FUNDS:		
38	(1) State General		
39	100,000		

	General Fund	Earmarked Funds	Appropriation Total
1	To be expended for the Victims		
2	of Crime and Leniency (VOCAL).		
3	(2) Alabama Crime Victims Com-		
4	pensation Commission Fund,		
5		4,052,000	
6	To be expended in accordance		
7	with Sections 15-23-1 through		
8	15-23-23, Code of Alabama		
9	1975.		
10	Total Crime Victims Compensa-		
11	100,000	4,052,000	4,152,000
12	<b>34. Criminal Justice Information</b>		
13	<b>Center, Alabama:</b>		
14	(a) Criminal Justice Informa-		
15	221,275	2,954,701	3,175,976
16	SOURCE OF FUNDS:		
17	221,275		
18	(2) CJIS Automation Fund, Es-		
19		758,684	
20		2,196,017	
21	Total Criminal Justice Infor-		
22	221,275	2,954,701	3,175,976
23	<b>35. Debt Service:</b>		
24	(a) General Obligation Bonds,		
25		1,140,543	1,140,543
26	Series 2005-A, Estimated ...		
27	In accordance with Constitu-		
28	tional Amendment No. 666.		
29		4,699,938	4,699,938
30	(b) General Obligation Bonds,		
31	Series 2006-A, Estimated ...		
32	In accordance with Constitu-		
33	13,062,234	9,690,717	22,752,951
34	tional Amendment No. 666.		
35	(c) General Obligation Bonds,		
36			
37	Series 2007-A, Estimated ...		
38	7,934,850		7,934,850
39	(d) General Obligation Parks		
40	Bonds, Series 2010-C, Esti-		
	mated.....		
	In accordance with Constitu-		
	tional Amendment No. 617.		

	General Fund	Earmarked Funds	Appropriation Total
1	(e) Alabama Building Renova-		
2	tion Finance Authority, Se-		
3	ries 2006 and 2010, Esti-		
4	mated.....		
	4,580,463		4,580,463
5	The appropriation herein made		
6	for debt service on the Ala-		
7	bama Building Renovation Fi-		
8	nance Authority bonds for the		
9	fiscal year ending September		
10	30, 2015, is in lieu of rent		
11	payments collected pursuant to		
12	Section 41-10-471, Code of		
13	Alabama 1975.		
14	(f) General Obligation Bonds,		
15	Series 2010-D, Estimated ...		
	2,551,345		2,551,345
16	In accordance with Constitu-		
17	tional Amendments No. 666 and		
18	No. 796.		
19	(g) General Obligation Bonds,		
20	Series 2013-A, Estimated ...		
		5,358,088	5,358,088
21	In accordance with Constitu-		
22	tional Amendments No. 666, No.		
23	796, and No. 880.		
24	(h) General Obligation Bonds,		
25	Series 2013-B, Estimated ...		
		2,535,672	2,535,672
26	In accordance with Constitu-		
27	tional Amendments No. 666, No.		
28	796, and No. 880.		
29	(i) General Obligation Bonds,		
30	Series 2013-C, Estimated ...		
	269,250		269,250
31	In accordance with Constitu-		
32	tional Amendment No. 617.		
33	SOURCE OF FUNDS:		
34	(1) State General Fund, Trans-		
35	fer, Estimated.....		
	28,398,142		
36	(2) Alabama Capital Improve-		
37	ment Trust Fund Transfer,		
38	Estimated.....		
		23,424,958	
39	Total Debt Service.....		
	28,398,142	23,424,958	51,823,100
40	In the event any of the above		
41	bonds are refunded or new Gen-		
42	eral Obligation bonds are is-		
43	sued, debt service on these		
44	newly issued bonds may be paid		

	General Fund	Earmarked Funds	Appropriation Total
1	from the appropriations made		
2	above from either the State		
3	General Fund or the Capital		
4	Improvement Trust Fund upon		
5	the recommendation of the Di-		
6	rector of Finance and the ap-		
7	proval of the Governor.		
8	<b>36. Dietetics/Nutrition Practice,</b>		
9	<b>Alabama State Board of Examin-</b>		
10	<b>ers for:</b>		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13		150,000	150,000
	tion Program.....		
14	SOURCE OF FUNDS:		
15	(1) State Board of Dietet-		
16		150,000	
	ics/Nutrition Fund .....		
17	As provided in Section		
18	34-34A-8, Code of Alabama		
19	1975.		
20	Total Dietetics/Nutrition		
21	Practice, Alabama State Board		
22		150,000	150,000
	of Examiners for.....		
23	<b>37. District Attorneys:</b>		
24		27,576,582	27,576,582
	(a) Court Operations Program .		
25	The proposed spending plan		
26	included in the above total is		
27	as follows:		
28	For use in the District Attor-		
29	ney's Office of the following		
30	Judicial Districts:		
31	31st Judicial Circuit		
32	...203,211		
33	32nd Judicial Circuit		
34	...253,058		
35	33rd Judicial Circuit		
36	...200,901		
37	34th Judicial Circuit		
38	...159,510		
39	35th Judicial Circuit		
40	...217,319		
41	36th Judicial Circuit		
42	...157,690		

	General Fund	Earmarked Funds	Appropriation Total
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1	37th Judicial Circuit		
2	...304,212		
3	38th Judicial Circuit		
4	...240,596		
5	39th Judicial Circuit		
6	...212,243		
7	40th Judicial Circuit		
8	...153,457		
9	41st Judicial Circuit		
10	...175,048		
11	Travel Expenses of District		
12	Attorneys ...19,000		
13	Salaries of District Attorneys		
14	...7,103,678		
15	For the use of the elected		
16	Assistant District Attorney of		
17	the Bessemer Division of the		
18	10th Judicial Circuit		
19	...265,251		
20	Salaries and Expenses of Su-		
21	pernumerary District Attorneys		
22	...6,816,916		
23	2nd Judicial Circuit		
24	...184,927		
25	3rd Judicial Circuit		
26	...251,990		
27	1st Judicial Circuit		
28	...205,443		
29	4th Judicial Circuit		
30	...447,564		
31	5th Judicial Circuit		
32	...404,128		
33	6th Judicial Circuit		
34	...535,682		
35	7th Judicial Circuit		
36	...437,232		
37	8th Judicial Circuit		
38	...262,138		
39	9th Judicial Circuit		
40	...261,211		
41	10th Judicial Circuit		
42	...879,921		
43	11th Judicial Circuit		

General Fund	Earmarked Funds	Appropriation Total
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1	...228,792
2	12th Judicial Circuit
3	...421,938
4	13th Judicial Circuit
5	...858,515
6	14th Judicial Circuit
7	...296,750
8	15th Judicial Circuit
9	...624,293
10	16th Judicial Circuit
11	...290,067
12	17th Judicial Circuit
13	...200,947
14	18th Judicial Circuit
15	...419,619
16	19th Judicial Circuit
17	...415,552
18	20th Judicial Circuit
19	...344,374
20	21st Judicial Circuit
21	...241,714
22	22nd Judicial Circuit
23	...243,820
24	23rd Judicial Circuit
25	...499,226
26	24th Judicial Circuit
27	...205,451
28	25th Judicial Circuit
29	...238,552
30	26th Judicial Circuit
31	...339,030
32	27th Judicial Circuit
33	...301,547
34	28th Judicial Circuit
35	...442,571
36	29th Judicial Circuit
37	...355,122
38	30th Judicial Circuit
39	...256,376

40 SOURCE OF FUNDS:

41	(1) State General Fund .....	27,576,582
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	General Fund	Earmarked Funds	Appropriation Total
1	Total District Attorneys .....	27,576,582	27,576,582
2	<b>38. Drycleaning Environmental</b>		
3	<b>Response Trust Fund Advisory</b>		
4	<b>Board, Alabama:</b>		
5	(a) Self Insurance Program ...	500,000	500,000
6	SOURCE OF FUNDS:		
7	(1) Alabama Drycleaning Envi-		
8	ronmental Response Trust		
9	Fund.....	500,000	
10	Total Drycleaning Environmen-		
11	tal Response Trust Fund Advi-		
12	sory Board, Alabama .....	500,000	500,000
13	As provided in Sections		
14	22-30D-1 through 22-30D-12,		
15	Code of Alabama 1975.		
16	<b>39. Economic and Community Af-</b>		
17	<b>fairs, Alabama Department of:</b>		
18	(a) Administrative Support		
19	Services Program.....	91,037	10,686,543
20	(b) Planning Program .....	5,577,382	103,562,850
21	Of the above appropriation,		
22	\$48,846 shall be expended for		
23	BRAC Montgomery, \$48,846 shall		
24	be expended for BRAC Ft.		
25	Rucker, \$48,846 shall be ex-		
26	pended for Madison County		
27	BRAC, \$48,846 shall be ex-		
28	pended for the Anniston Army		
29	Depot, and \$48,846 shall be		
30	allocated to the Food Assis-		
31	tance Program through commu-		
32	nity action agencies in Marion		
33	and Winston Counties. It is		
34	the intent of the Legislature		
35	to provide from the Planning		
36	Program assistance to		
37	low-income and elderly citi-		
38	zens who live on fixed incomes		
39	for large increases in energy		
40	bills due to increases allowed		
41	by the Public Service Commis-		
42	sion. Of the above appropria-		
43	tion to the Planning Program,		
44	at least \$900,000 shall be		
45	appropriated and disbursed		

	General Fund	Earmarked Funds	Appropriation Total
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1 among the twelve Regional  
2 Planning Commissions. These  
3 funds shall be used for eco-  
4 nomic development and grant  
5 matching purposes. The Commis-  
6 sions are encouraged to con-  
7 sult with Legislative members  
8 concerning grant recipients  
9 and to notify members when  
10 grants are approved. \$425,000  
11 shall be expended for the Mil-  
12 itary Stabilization Committee  
13 and \$195,385 is to be expended  
14 for the Community Action Agen-  
15 cies and distributed as a  
16 grant to the Community Action  
17 Association of Alabama which  
18 shall distribute the funds to  
19 the twenty-two recognized com-  
20 munity action administering  
21 agencies provided for in Sec-  
22 tions 11-96-1 through 11-96-6,  
23 Code of Alabama 1975, based on  
24 their populations below the  
25 poverty level. The Community  
26 Action Association of Alabama  
27 shall not expend more than ten  
28 percent of the funds for ad-  
29 ministrative expenses.

30 (c) Skills Enhancement and 31 Employment Opportunities 32 Program.....	849,378	39,184,852	40,034,230
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33 (d) Energy Management Program .	278,545	58,056,073	58,334,618
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34 Of the above appropriation,  
35 \$94,180 shall be allocated to  
36 the Alabama Energy and Resi-  
37 dential Codes Board.

38 (e) Law Enforcement Planning 39 and Development Program ....	251,664	33,329,373	33,581,037
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40 (f) Surplus Property Program .	185,944	1,875,760	2,061,704
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41 (g) Water Resources Program ..	2,166,995	7,401,004	9,567,999
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42 Of the above appropriation,  
43 \$198,594 shall be transferred  
44 to the Coalition of Alabama  
45 Waterways Association to be  
46 expended equally for the  
47 Coosa-Alabama River Improve-  
48 ment Association, the  
49 Tri-Rivers Water Development



	General Fund	Earmarked Funds	Appropriation Total
1	Association, the Tennessee		
2	River Valley Association, the		
3	Warrior-Tombigbee Waterway		
4	Association, and the Tennes-		
5	see-Tombigbee Waterway Coun-		
6	cil. The above appropriation		
7	to the Water Resources Program		
8	shall include up to \$870,000		
9	to be expended on legal fees		
10	for the tri-state water liti-		
11	gation.		
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....	9,400,945	
14	(2) Administrative Transfers		
15	and Other Departmental Re-		
16	ceipts.....		10,686,543
17	(3) Administrative Transfers		
18	from Federal-Donated Surplus		
19	Property Sales, Estimated ..		1,260,013
20	(4) Administrative Transfers		
21	from State-Owned Surplus		
22	Property Sales, Estimated ..		615,747
23	(5) Federal Stimulus Funds,		
24	Estimated.....		1,058,600
25	(6) Federal and Local Funds ..		227,120,882
26	(7) Juvenile Accountability		
27	Incentive Block Fund .....		8,004,747
28	(8) Neighbors Helping Neigh-		
29	bors Fund.....		25,000
30	(9) State Safety Coordinating		
31	Fund.....		2,324,949
32	(10) Traffic Safety Trust		
33	Fund.....		2,999,974
34	Total Economic and Community		
35	Affairs, Alabama Department of		
36	.....	9,400,945	254,096,455
			263,497,400

37 It is the intent of the Legis-  
38 lature that all grants shall  
39 follow the standard and proper  
40 grant process and shall meet  
41 all departmental guidelines.  
42 The Alabama Department of Eco-  
43 nomic and Community Affairs  
44 shall, from the funds appro-

1            priated above, pay the state's  
2            annual membership fees to the  
3            Southern Growth Policies  
4            Board. The Director of the  
5            Alabama Department of Economic  
6            and Community Affairs shall  
7            report to the Chairs of the  
8            House Ways and Means General  
9            Fund Committee and the Senate  
10          Finance and Taxation-General  
11          Fund Committee and the Legis-  
12          lative Fiscal Officer all  
13          funds and grants expended spe-  
14          cifically in rural areas of  
15          the state and/or areas with  
16          high unemployment and low per-  
17          sonal income levels. The re-  
18          port shall detail the amount  
19          of funds available in each  
20          program and the amount of  
21          funds expended in these tar-  
22          geted areas. The Director of  
23          the Alabama Department of Eco-  
24          nomic and Community Affairs  
25          shall report within thirty  
26          days after the end of each  
27          quarter all grants made by the  
28          Department in the previous  
29          quarter to the Chairs of the  
30          House Ways and Means General  
31          Fund Committee and the Senate  
32          Finance and Taxation-General  
33          Fund Committee and the Legis-  
34          lative Fiscal Officer. The  
35          report shall include the re-  
36          cipient of the grant, the  
37          source of funds for each  
38          grant, and the purpose of each  
39          grant. Each quarter's appro-  
40          priation to the Department of  
41          Economic and Community Affairs  
42          is contingent upon the receipt  
43          of the previous quarter's re-  
44          port. The Director of the Ala-  
45          bama Department of Economic  
46          and Community Affairs shall  
47          notify all members of the lo-  
48          cal legislative delegation  
49          five days prior to the an-  
50          nouncement of any grant made  
51          to any entity located in the

	General Fund	Earmarked Funds	Appropriation Total
1	legislative jurisdiction. The		
2	five days prior notice re-		
3	quirement shall be waived in		
4	the event of a declared emer-		
5	gency. The Governor shall en-		
6	courage the department to dis-		
7	burse the funds provided		
8	herein on a nondiscriminatory		
9	basis.		
10	<b>40. Electrical Contractors, Board</b>		
11	<b>of:</b>		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14		925,000	925,000
	tion Program.....		
15	SOURCE OF FUNDS:		
16	(1) Alabama Board of Electri-		
17		925,000	
	cal Contractors Fund .....		
18	As provided in Section		
19	34-36-17, Code of Alabama		
20	1975.		
21	Total Electrical Contractors,		
22		925,000	925,000
	Board of.....		
23	<b>41. Electronic Security Board of</b>		
24	<b>Licensure - Original, Alabama:</b>		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27		384,000	384,000
	tion Program.....		
28	SOURCE OF FUNDS:		
29	(1) Alabama Electronic Secu-		
30	rity Board of Licensure Fund		
31		384,000	
	.....		
32	Total Electronic Security		
33	Board of Licensure - Original,		
34		384,000	384,000
	Alabama.....		
35	<b>42. Emergency Management Agency:</b>		
36	(a) Readiness and Recovery		
37	3,472,176	141,267,481	144,739,657
	Program.....		
38	From the above appropriation,		
39	the amounts necessary to com-		
40	ply with the provisions of		
41	Sections 31-9-60 through		
42	31-9-62, Code of Alabama, 1975		
43	are hereby appropriated and		

	General Fund	Earmarked Funds	Appropriation Total
1	shall be expended for the pur-		
2	poses provided for in Section		
3	31-9-62, Code of Alabama 1975.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund .....	3,380,121	
6	(2) State General Fund -		
7	Transfer.....	92,055	
8	(3) Federal and Local Funds ..	141,267,481	
9	Total Emergency Management		
10	Agency.....	3,472,176	144,739,657
11	Of the above appropriation, at		
12	least \$129,535 shall be ex-		
13	pended as a transfer to County		
14	Emergency Management Agencies.		
15	<b>43. Employees' Suggestion Incentive Board, Alabama :</b>		
16			
17	(a) Employees' Suggestion In-		
18	centive Program.....	25,000	25,000
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....	25,000	
21	Total Employees' Suggestion		
22	Incentive Board, Alabama ....	25,000	25,000
23	The Employees' Suggestion In-		
24	centive Board shall collabo-		
25	rate with the Department of		
26	Finance to ensure that all		
27	state employees are informed		
28	of the financial incentive		
29	awards available to state em-		
30	ployees whose adopted sugges-		
31	tions result in substantial		
32	financial savings or improve-		
33	ments in the efficiency of		
34	state operations pursuant to		
35	Code of Alabama 1975, Section		
36	36-1-7.1.		
37	<b>44. Engineers and Land Surveyors,</b>		
38	<b>State Board of Licensure for</b>		
39	<b>Professional:</b>		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-		
42	tion Program.....	1,674,494	1,674,494

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Professional Engineers and		
3	Professional Land Surveyors		
4		1,674,494	
5	As provided in Section		
6	34-11-36, Code of Alabama		
7	1975.		
8	Total Engineers and Land Sur-		
9	veyors, State Board of		
10		1,674,494	1,674,494
11	<b>45. Environmental Management,</b>		
12	<b>Department of:</b>		
13	(a) Environmental Management		
14	1,208,048	153,570,546	154,778,594
15	SOURCE OF FUNDS:		
16	(1) State General		
17	830,000		
18	Of the above transfer,		
19	\$380,000 shall be expended for		
20	the Concentrated Animal Feed-		
21	ing Operation (CAFO).		
22	(2) State General		
23	Fund-Transfer to Water Pol-		
24	200,000		
25	(3) State General		
26	Fund-Transfer-Hazardous		
27	178,048		
28	The above transfer from the		
29	State General Fund is from		
30	revenue generated from the		
31	state fees on the disposal of		
32	hazardous waste and hazardous		
33	substances pursuant to Section		
34	22-30B-2(2) and is limited to		
35	the actual amount of such re-		
36	ceipts which are deposited		
37	into the State General Fund		
38	for the Department of Environ-		
39	mental Management.		
40		3,325,000	
41	(4) Alabama Recycling Fund ...		
42	In accordance with Sections		
43	22-27-17 and 22-27-18, Code of		
	Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Departmental Receipts ....	550,000	
2	(6) Environmental Management		
3	Fines and Fees.....	32,035,069	
4	As provided in Section		
5	22-22A-11, Code of Alabama		
6	1975.		
7	(7) Federal Funds.....	20,684,354	
8	(8) Federal Match-Public Water		
9	Authority.....	12,000,000	
10	(9) Federal Match-Water Pollu-		
11	tion Control Authority .....	25,943,484	
12	(10) Hazardous Substance		
13	Cleanup Fund.....	488,869	
14	As provided in Sections		
15	22-30A-3 through 22-30A-11,		
16	Code of Alabama 1975.		
17	(11) Pollution Control Fund		
18	- Fees and Department Funds .	2,000,000	
19	(12) Pollution Control Grant		
20	Fund.....	600,000	
21	As provided in Section		
22	22-22A-16, Code of Alabama		
23	1975.		
24	(13) Public Water SRF Admin-		
25	istrative Fees.....	1,583,960	
26	(14) SRF Administrative Fees		
27	.....	3,664,810	
28	As provided in Section		
29	22-34-3, Code of Alabama 1975.		
30	(15) Scrap Tire Fund .....	6,600,000	
31	As provided in Section		
32	22-40A-15, Code of Alabama		
33	1975.		
34	(16) Scrap Tire		
35	Fund-Transfer.....	1,610,000	
36	As provided in Section		
37	22-40A-22, Code of Alabama		
38	1975.		
39	(17) Solid Waste Fund .....	3,325,000	
40	In accordance with Sections		
41	22-27-17 and 22-27-18, Code of		

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama 1975.		
2	(18) Underground and Above-		
3	ground Storage Tank Trust		
4		36,800,000	
5	As provided in Section		
6	22-35-5, Code of Alabama 1975.		
7	(19) Underground and Above-		
8	ground Storage Tank Trust		
9		2,360,000	
10	As provided in Section		
11	22-35-9, Code of Alabama 1975.		
12	Total Environmental Manage-		
13	1,208,048	153,570,546	154,778,594
14	<b>46. Ethics Commission, Alabama:</b>		
15	(a) Regulation of Public Offi-		
16	1,822,177		1,822,177
17	SOURCE OF FUNDS:		
18	1,822,177		
19	Total Ethics Commission, Ala-		
20	1,822,177		1,822,177
21	<b>47. Finance, Department of:</b>		
22	4,949,863	11,217,247	16,167,110
23	(b) Administrative Support		
24	2,358,683	134,050,582	136,409,265
25	SOURCE OF FUNDS:		
26	6,486,737		
27	(2) State General Fund -		
28	821,809		
29	(3) Accounting and Administra-		
30		2,476,400	
31	(4) Capitol Complex Mainte-		
32		17,142,916	
33	(5) Comptroller Revolving		
34		5,250,000	
35	(6) Debt Management Fund, Es-		
36		526,021	
37	(7) Education Liability Trust		
38		430,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Employee Injury Compensation Trust		
2	Fund-Administration .....	4,004,097	
3	As provided in Sections		
4	36-29A-1, et seq., Code of		
5	Alabama 1975.		
6	(9) Finance Director's Revolving Fund.....	970,000	
7	(10) General Liability Trust		
8	Fund-Administration .....	1,098,371	
9	As provided in Sections		
10	36-1-6.1, et seq., Code of		
11	Alabama 1975.		
12	(11) Legal Revolving Fund ..	1,464,275	
13	(12) Mail and Supply Revolving Fund.....	8,904,624	
14	(13) Office of Indigent Defense Services Fund, Estimated but not to exceed \$1,000,000.....	994,826	
15	(14) Personnel Revolving Fund.....	444,205	
16	(15) State Business Systems Fund, Estimated.....	31,346,000	
17	(16) State Insurance Fund-Administration .....	4,258,958	
18	As provided in Sections		
19	41-15-1, et seq., Code of Alabama 1975.		
20	(17) State Procurement Fund, Estimated.....	1,000,000	
21	(18) Telephone Revolving Fund, Estimated.....	64,957,136	
22	Total Finance, Department of .	<u>7,308,546</u>	<u>145,267,829</u>
23			<u>152,576,375</u>
24	<b>48. Flexible Employees Benefit Board:</b>		
25	(a) Fringe Benefits Program, Estimated.....	1,596,847	1,596,847
26	In accordance with Sections		
27	36-29-20 through 36-29-30,		
28	Code of Alabama 1975.		
29	SOURCE OF FUNDS:		



	General Fund	Earmarked Funds	Appropriation Total
1	(1) Flexible Employees Benefit		
2	Board Fund, Estimated .....	1,596,847	
3	Total Flexible Employees Bene-		
4	fit Board.....	1,596,847	1,596,847
5	<b>49. Forensic Sciences, Department</b>		
6	<b>of:</b>		
7	(a) Forensic Science Services		
8	Program.....	10,084,555	20,007,266
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....	10,084,555	
11	(2) Chemical Test Fund .....		1,398,541
12	As provided in Sections		
13	36-18-51 and 32-5A-191, Code		
14	of Alabama 1975.		
15	(3) DNA Fund.....		8,589,110
16	(4) Federal and Local Funds ..		6,489,066
17	(5) Forensic Services Fund ...		3,515,549
18	As provided in Sections		
19	36-18-6 through 36-18-8, Code		
20	of Alabama 1975.		
21	(6) Forfeited Assets Fund ....		15,000
22	Total Forensic Sciences, De-		
23	partment of.....	10,084,555	20,007,266
24	<b>50. Foresters, Alabama State</b>		
25	<b>Board of Registration for:</b>		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....		200,000
29	SOURCE OF FUNDS:		
30	(1) Professional Foresters		
31	Fund.....		200,000
32	As provided in Section		
33	34-12-36, Code of Alabama		
34	1975.		
35	Total Foresters, Alabama State		
36	Board of Registration for ....		200,000
37	<b>51. Forestry Commission, Alabama:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Forest Resources Protec-		
2	tion and Development Program		
3	8,757,188	13,652,864	22,410,052
4	Of the above appropriation to		
5	the Alabama Forestry Commis-		
6	sion, \$1,155,468 shall be used		
7	for rural and community fire		
8	protection. All monies re-		
9	ceived by the Forestry Commis-		
10	sion for Volunteer Fire De-		
11	partments or Rural Fire Pro-		
12	tection, from whatever source,		
13	must be used for those pur-		
14	poses and an accounting of		
15	same shall be filed with both		
16	houses of the Legislature be-		
17	fore the third legislative day		
18	of the following regular ses-		
19	sion. The State Forester shall		
20	notify all members of the lo-		
21	cal legislative delegation		
22	five days prior to the presen-		
23	tation of any funds to any of		
24	the Volunteer Fire Departments		
25	within that legislative dis-		
26	trict. The State Forester		
27	shall make every effort to		
28	involve the members of the		
29	local legislative delegation		
30	who wish to participate in the		
31	presentation of each grant.		
32	SOURCE OF FUNDS:		
33	(1) State General		
34	Fund-Transfer..... 8,757,188		
35	(2) Emergency Forest Fire Fund		
36		140,000	
37	(3) Federal and Local Funds ..		
		5,850,000	
38	(4) Forestry Commission Fund .		
		7,662,864	
39	Total Forestry Commission,		
40	Alabama..... 8,757,188	13,652,864	22,410,052
41	In addition to the above ap-		
42	propriation to the Alabama		
43	Forestry Commission, there is		
44	hereby conditionally appropri-		
45	ated \$1,500,000 from the State		
46	General Fund to be conditioned		

	General Fund	Earmarked Funds	Appropriation Total
1	upon the availability of funds		
2	in the State General Fund, the		
3	recommendation of the Director		
4	of Finance and the approval of		
5	the Governor.		
6	<b>52. Forever Wild Land Trust,</b>		
7	<b>Board of Trustees:</b>		
8	(a) Capital Outlay Program ...	8,373,941	8,373,941
9	(b) Administrative Services		
10	Program.....	6,291,675	6,291,675
11	Of the above appropriation to		
12	the Administrative Services		
13	Program, an amount equal to		
14	15% of capital outlay expendi-		
15	tures shall be transferred to		
16	the Forever Wild Land Trust		
17	Stewardship Account, in accor-		
18	dance with Constitutional		
19	Amendment No. 543, adopted		
20	pursuant to Act 91-219.		
21	SOURCE OF FUNDS:		
22	(1) Forever Wild Land Trust		
23	Fund.....	14,665,616	
24	Total Forever Wild Land Trust,		
25	Board of Trustees.....	14,665,616	14,665,616
26	The above appropriation is in		
27	accordance with Constitutional		
28	Amendment No. 543, adopted		
29	pursuant to Act 91-219.		
30	<b>53. Forever Wild Trust Fund,</b>		
31	<b>Stewardship Board:</b>		
32	(a) Alabama Natural Heritage		
33	Program.....	1,000,000	1,000,000
34	SOURCE OF FUNDS:		
35	(1) Forever Wild Trust Fund		
36	Stewardship Fund.....	1,000,000	
37	Total Forever Wild Trust Fund,		
38	Stewardship Board.....	1,000,000	1,000,000
39	<b>54. Funeral Service, Alabama</b>		
40	<b>Board of:</b>		
41	(a) Professional and Occupa-		
42	tional Licensing and Regula-		
43	tion Program.....	398,864	398,864

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Funeral Directors		
3		398,864	
4	and Embalmers Fund .....		
5	As provided in Section		
6	34-13-23, Code of Alabama		
7	1975.		
8	<hr/>		
9	Total Funeral Service, Alabama		
10		398,864	398,864
11	<hr/>		

9 **55. Geological Survey:**

10	(a) Discovery and Development		
11	of Mineral, Energy and Water		
12	Resources, Geologic Research		
13	and Topographic Mapping Pro-		
14			
15		3,767,534	2,434,977
16			6,202,511

15 Of the above appropriation,  
16 \$1,000,000 shall be expended  
17 for the State Water Assessment  
18 Program in coordination with  
19 the Office of Water Resources.  
20 The above appropriation shall  
21 also include \$195,668 for the  
22 Choctawhatchee, Pea and Yellow  
23 Rivers Watershed Management  
24 Authority, which shall be a  
25 program under the State Geolo-  
26 gist of the Geological Survey  
27 of Alabama acting in consulta-  
28 tion with the authority.

29 SOURCE OF FUNDS:

30	(1) State General Fund .....	3,767,534	
31	(2) Federal and Local Funds ..		2,434,977
32	Total Geological Survey .....	3,767,534	2,434,977
			6,202,511

33 **56. Geologists, Alabama Board of**  
34 **Licensure for Professional:**

35	(a) Discovery and Development		
36	of Mineral, Energy and Water		
37	Resources, Geologic Research		
38	and Topographic Mapping Pro-		
39			
40		75,000	75,000

40 SOURCE OF FUNDS:

41	(1) Alabama Board of Licensure	75,000	
----	--------------------------------	--------	--

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7		75,000	75,000
8			
9	<b>57. Governor's Contingency Fund:</b>		
10			
11		78,662	78,662
12	SOURCE OF FUNDS:		
13		78,662	
14			
15		78,662	78,662
16	Each expenditure from the contingency fund, the purpose of		
17	each expenditure, and to whom		
18	each payment was made shall be		
19	reported on Open.Alabama.gov.		
20	The Governor shall report		
21	monthly to the Chair of the		
22	House Ways and Means General		
23	Fund Committee, the Chair of		
24	the Senate Finance and Taxa-		
25	tion-General Fund Committee		
26	and the Legislative Fiscal		
27	Officer each expenditure from		
28	the contingency fund, the pur-		
29	pose of each expenditure, and		
30	to whom each payment was made.		
31			
32	<b>58. Governor's Mansion Authority:</b>		
33			
34		142,954	142,954
35	SOURCE OF FUNDS:		
36			
37		142,954	
38			
39		142,954	142,954
40	<b>59. Governor's Office:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
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4			
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6			
7			
8			
9			
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	General Fund	Earmarked Funds	Appropriation Total
1	\$35,000 shall be expended for		
2	Kid One Transport.		
3	SOURCE OF FUNDS:		
4	(1) State General Fund .....	31,433,154	
5	(2) State General		
6	Fund-Transfer-CHIP Program .	47,611,426	
7	(3) BP Oil Spill Funds .....		282,680
8	(4) Cigarette Tax-\$0.01 and		
9	\$0.02.....		4,944,300
10	As provided in Sections		
11	40-25-2 and 40-25-23, Code of		
12	Alabama 1975.		
13	(5) Controlled Substance Data-		
14	base Fund.....		536,569
15	(6) Emergency Medical Fund ...		121,879
16	(7) Federal Funds.....		285,707,642
17	(8) Federal Funds - CHIP .....		197,261,199
18	(9) Hospital Licenses Fund ...		1,750,746
19	(10) Local Health Depart-		
20	ments Fund.....		179,718,317
21	(11) Milk Processing Fund ..		126,432
22	(12) Miscellaneous Funds ...		35,946,563
23	(13) Plan Review Fund .....		642,112
24	(14) Public Health Manage-		
25	ment Entity Fund.....		25,000
26	(15) Radiation Safety Fund .		2,692,015
27	(16) Vital Statistics Fund .		6,737,808
28	Total Health, Department of		
29	Public.....	79,044,580	795,537,842
30	The Department of Public		
31	Health will reimburse to the		
32	Alabama Medicaid Agency the		
33	state match necessary to cover		
34	increased revenues for ser-		
35	vices as a result of fee in-		
36	creases. The Department of		

	General Fund	Earmarked Funds	Appropriation Total
1	Public Health will be respon-		
2	sible to the Alabama Medicaid		
3	Agency for any disallowance of		
4	Public Health Department costs		
5	as a result of federal or		
6	state audits. In addition to		
7	the above appropriations to		
8	the Department of Public		
9	Health, there is hereby appro-		
10	priated such funds as become		
11	available from the Penny Trust		
12	Fund for the fiscal year end-		
13	ing September 30, 2015, pursu-		
14	ant to Section 41-15A-2, Code		
15	of Alabama 1975, and Constitu-		
16	tional Amendment No. 512.		
17	<b>62. Health Planning Agency,</b>		
18	<b>State:</b>		
19	(a) Health Planning Develop-		
20	83,457	1,300,000	1,383,457
	ment and Regulation Program .		
21	SOURCE OF FUNDS:		
22	83,457		
	(1) State General Fund .....		
23		700,000	
	(2) Certificate-of-Need Fees .		
24		600,000	
	(3) Departmental Receipts ....		
25	Total Health Planning Agency,		
26	83,457	1,300,000	1,383,457
	State.....		
27	<b>63. Hearing Instrument Dealers,</b>		
28	<b>Alabama Board of:</b>		
29	(a) Professional and Occupa-		
30			
31		54,000	54,000
	tional Licensing and Regula-		
	tion Program.....		
32	SOURCE OF FUNDS:		
33			
34		54,000	
	(1) Hearing Instrument Dealers		
	Fund.....		
35	As provided in Section		
36	34-14-33, Code of Alabama		
37	1975.		
38	Total Hearing Instrument Deal-		
39		54,000	54,000
	ers, Alabama Board of .....		
40	<b>64. Heating, Air Conditioning,</b>		
41	<b>and Refrigeration Contractors,</b>		
42	<b>Board of:</b>		



	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		1,500,000	1,500,000
4	SOURCE OF FUNDS:		
5			
6		1,500,000	
7	As provided in Sections		
8	34-31-18 through 34-31-34,		
9	Code of Alabama 1975.		
10			
11			
12		1,500,000	1,500,000
13	<b>65. Historical Commission, Ala-</b>		
14	<b>bama:</b>		
15			
16	1,819,888	4,679,999	6,499,887
17		2,745,890	2,745,890
18	SOURCE OF FUNDS:		
19			
20	1,819,888		
21	The above appropriation shall		
22	be distributed as follows:		
23			
24			
25	1,695,493		
26			
27			
28			
29			
30			
31	124,395		
32			
33			
34		4,401,299	
35		382,890	
36		1,805,000	
37			
38			
39		261,700	
40		575,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section 40-8-3,		
2	Code of Alabama 1975.		
3	Total Historical Commission,		
4	Alabama.....		
	1,819,888	7,425,889	9,245,777
5	<b>66. Home Builders Licensure</b>		
6	<b>Board:</b>		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9	tion Program.....		
		4,107,750	4,107,750
10	SOURCE OF FUNDS:		
11	(1) Home Builders Licensure		
12	Board Fund.....		
		2,407,750	
13	In accordance with Sections		
14	34-14A-1 through 34-14A-17,		
15	Code of Alabama 1975.		
16	(2) Home Builders Licensure		
17	Board Recovery Fund .....		
		700,000	
18	(3) Home Builders Property		
19	Acquisition Fund.....		
		1,000,000	
20	Total Home Builders Licensure		
21	Board.....		
		4,107,750	4,107,750
22	<b>67. Home Medical Equipment Ser-</b>		
23	<b>vices Providers, Board of:</b>		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26	tion Program.....		
		450,000	450,000
27	SOURCE OF FUNDS:		
28	(1) Home Medical Equipment		
29	Services Fund.....		
		450,000	
30	In accordance with Sections		
31	34-14C-1 to 34-14C-8, Code of		
32	Alabama 1975.		
33	Total Home Medical Equipment		
34	Services Providers, Board of .		
		450,000	450,000
35	<b>68. Human Resources, Department</b>		
36	<b>of:</b>		
37	(a) Human Services Program ...		
	58,708,632	1,972,413,417	2,031,122,049
38	Of the above appropriation,		
39	\$900,000 of the Temporary As-		
40	sistance for Needy Families		
41	(TANF) funds shall be expended		
42	exclusively to contract with		

	General Fund	Earmarked Funds	Appropriation Total
1	Boys and Girls Clubs of Ala-		
2	bama for TANF approved pro-		
3	grams. The Boys and Girls		
4	Clubs shall provide reports		
5	and/or information as per the		
6	Department's request and/or		
7	contract to enhance account-		
8	ability of any TANF funds.		
9	SOURCE OF FUNDS:		
10	(1) State General		
11	Fund-Transfer.....	58,708,632	
12	Of the above appropriation,		
13	\$900,000 is to be expended for		
14	the Alabama Network of Chil-		
15	dren's Advocacy Centers.		
16	(2) ABC Profits.....	650,000	
17	(3) Beer Tax, Estimated .....	11,160,000	
18	(4) Child Support Collections,		
19	Estimated.....	8,000,000	
20	(5) Child Support Interest and		
21	Fees, Estimated.....	300,000	
22	(6) Cigarette Tax, Estimated .	2,850,000	
23	(7) Contractor's Gross Re-		
24	ceipts Tax, Estimated .....	6,292,284	
25	(8) Federal and Local Funds ..	1,811,110,472	
26	(9) Fortified Wine, Estimated .	63,200	
27	(10) Foster Care Trust Fund .	50,000	
28	(11) Miscellaneous Receipts,		
29	Estimated.....	292,580	
30	(12) Pension Residue .....	20,773,500	
31	(13) Public Welfare Trust		
32	Fund Unencumbered Balance		
33	Brought Forward, Estimated .	1,758,831	
34	(14) Sales Tax.....	1,322,000	
35	(15) Sales Tax for Food		
36	Stamps, Estimated .....	68,762,632	
37	In accordance with Section		
38	40-23-35, Code of Alabama		
39	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1 (16) Transfer from Facilita-			
2 tion Team Agencies, Esti-			
3 mated.....		2,000,000	
4 (17) Use Tax for Foster Care			
5 .....		500,000	
6 (18) Whiskey Tax, Estimated		36,527,918	
7 Total Human Resources, Depart-			
8 ment of.....	58,708,632	1,972,413,417	2,031,122,049

9 **69. Indian Affairs Commission,**  
10 **Alabama:**

11 (a) Social Services Program ..	40,000	346,950	386,950
12 The above appropriation is to			
13 be expended in accordance with			
14 Sections 41-9-708 et seq.,			
15 Code of Alabama 1975.			
16 SOURCE OF FUNDS:			
17 (1) State General Fund .....	40,000		
18 (2) Federal and Local Funds ..		346,950	
19 Total Indian Affairs Commis-			
20 sion, Alabama.....	40,000	346,950	386,950

21 In addition to the above ap-  
22 propriation to the Alabama  
23 Indian Affairs Commission,  
24 there is hereby conditionally  
25 appropriated \$20,000 from the  
26 State General Fund to be con-  
27 ditioned upon the availability  
28 of funds in the State General  
29 Fund, the recommendation of  
30 the Director of Finance and  
31 the approval of the Governor.

32 **70. Industrial Development Au-**  
33 **thority, State:**

34 (a) Industrial Development			
35 Program.....		2,350,000	2,350,000

36 SOURCE OF FUNDS:

37 (1) Alabama Capital Improve-			
38 ment Trust Fund.....		2,000,000	

39 In accordance with Section  
40 41-10-27.2, Code of Alabama  
41 1975.

	General Fund	Earmarked Funds	Appropriation Total
1           (2) SIDA Application Fees Fund			
2           .....		350,000	
3           Total Industrial Development			
4           Authority, State.....		2,350,000	2,350,000
5 <b>71. Information Technology, Of-</b>			
6 <b>          fice of:</b>			
7           (a) Administrative Support			
8            Services Program.....		650,000	650,000
9           SOURCE OF FUNDS:			
10          (1) Office of Information			
11          Technology Fund, Estimated .		650,000	
12          Total Information Technology,			
13          Office of.....		650,000	650,000
14          Pursuant to Sections 41-28-1,			
15          et seq., Code of Alabama 1975.			
16 <b>72. Insurance Board, State Em-</b>			
17 <b>          ployees':</b>			
18          (a) Administrative Support			
19          Services Program.....		7,805,502	7,805,502
20          SOURCE OF FUNDS:			
21          (1) State Employees' Insurance			
22          Board Expense Fund .....		7,805,502	
23          Total Insurance Board, State			
24          Employees'.....		7,805,502	7,805,502
25 <b>73. Insurance, Department of:</b>			
26          (a) Regulatory Services Pro-			
27          gram .....		17,200,000	17,200,000
28          SOURCE OF FUNDS:			
29          (1) Fire Marshal's Fund .....		440,360	
30          As provided in Sections			
31          34-33-11, 8-17-211, and			
32          8-17-255, Code of Alabama			
33          1975.			
34          (2) Insurance Department Fund .		9,622,865	
35          As provided in Section			
36          27-2-39, Code of Alabama 1975.			
37          (3) Insurance Fraud Unit Fund .		330,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	27-12A-1 through 27-12A-42,		
3	Code of Alabama 1975.		
4	(4) Reduced Cigarette Ignition		
5	Propensity Standards and		
6	Firefighter Protection Act		
7		67,329	
8	As provided in Section		
9	8-17-272, Code of Alabama		
10	1975.		
11		38,723	
12	(5) Service Contract Fund ....		
13	As provided in Section 8-32-3,		
14	Code of Alabama 1975.		
15	(6) Special Examination Re-		
16	volving Fund.....		
17		6,700,723	
18	Total Insurance, Department of		
19		17,200,000	17,200,000
20	<b>74. Interior Design, Alabama</b>		
21	<b>State Board of Registration</b>		
22	<b>for:</b>		
23	(a) Professional and Occupa-		
24	tional Licensing and Regula-		
25		50,000	50,000
26	tion Program.....		
27	SOURCE OF FUNDS:		
28	(1) Interior Design Fund .....		
29		50,000	
30	As provided in Section		
31	34-15B-12, Code of Alabama		
32	1975.		
33	Total Interior Design, Alabama		
34	State Board of Registration		
35		50,000	50,000
36	for.....		
37	<b>75. Interpreters and Translitera-</b>		
38	<b>tors, Alabama Licensure Board</b>		
39	<b>for:</b>		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-		
42		50,000	50,000
43	tion Program.....		
44	SOURCE OF FUNDS:		
45	(1) Alabama Licensure Board		
46	for Interpreters and Trans-		
47		50,000	
48	litterators Fund.....		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-16-9, Code of Alabama 1975.		
3	Total Interpreters and Trans-		
4	literators, Alabama Licensure		
5	Board for.....		
		50,000	50,000
6	<b>76. Labor, Department of:</b>		
7	(a) Regulatory Services Pro-		
8	gram.....		
		1,532,131	1,532,131
9	(b) Administrative Services		
10	Program.....		
		18,778,398	18,778,398
11	(c) Employment Security Pro-		
12	gram.....		
		71,102,130	71,102,130
13	(d) Industrial Safety and Ac-		
14	cident Prevention Program ..		
	1,460,269	8,992,366	10,452,635
15	(e) Regulation Workers' Com-		
16	pensation Program .....		
		5,097,529	5,097,529
17	SOURCE OF FUNDS:		
18	(1) State General Fund .....		
	1,460,269		
19	(2) Boiler and Pressure Vessel		
20	Inspection Fee Receipts ....		
		563,002	
21	As provided in Section		
22	25-12-18, Code of Alabama		
23	1975.		
24	(3) Child Labor Fund .....		
		256,029	
25	(4) Elevator Safety Review Fee		
26	Receipts.....		
		800,000	
27	As provided in Section		
28	25-13-6, Code of Alabama 1975.		
29	(5) Employment Security Admin-		
30	istration Fund.....		
		4,115,458	
31	(6) Federal Stimulus Funds ...		
		2,000,000	
32	(7) Federal and Local Funds ..		
		83,678,170	
33	(8) Professional Employer Or-		
34	ganization Registration Fund		
35	.....		
		97,529	
36	(9) State Abandoned Mine Land		
37	Reclamation Fund.....		
		8,992,366	
38	(10) Workers Compensation		
39	Administration Trust Fund ..		
		5,000,000	

	General Fund	Earmarked Funds	Appropriation Total	
1	Total Labor, Department of ...	1,460,269	105,502,554	106,962,823
2	<b>77. Landscape Architects, Board</b>			
3	<b>of Examiners of:</b>			
4	(a) Professional and Occupa-			
5	tional Licensing and Regula-			
6	tion Program.....		62,000	62,000
7	SOURCE OF FUNDS:			
8	(1) Landscape Architects Fund .		62,000	
9	As provided in Section			
10	34-17-6, Code of Alabama 1975.			
11	Total Landscape Architects,			
12	Board of Examiners of .....		62,000	62,000
13	<b>78. Law Enforcement Agency,</b>			
14	<b>State:</b>			
15	(a) Law Enforcement Program ..	40,773,123	121,691,877	162,465,000
16	SOURCE OF FUNDS:			
17	(1) State General			
18	Fund-Transfer.....	40,773,123		
19	(2) Federal and Local Funds,			
20	Estimated.....		56,838,781	
21	(3) Transfer from ABC Board			
22	Fund, Estimated.....		12,888,905	
23	(4) Transfer from ABC Law En-			
24	forcement Seizure Fund, Es-			
25	timated.....		71,375	
26	(5) Transfer from ABI Fund,			
27	Estimated.....		87,500	
28	(6) Transfer from Agricultural			
29	Fund, Estimated.....		37,155	
30	(7) Transfer from Automated			
31	Fingerprint Identification			
32	System, Estimated .....		3,500,000	
33	(8) Transfer from CJIS Automa-			
34	tion Fund, Estimated .....		2,288,382	
35	(9) Transfer from Highway			
36	Traffic Safety Fund, Esti-			
37	mated.....		15,750,000	
38	(10) Transfer from Impaired			
39	Driver Prevention and En-			
40	forcement Fund, Estimated ..		350,000	



	General Fund	Earmarked Funds	Appropriation Total
1	(11) Transfer from Marine		
2	Police Fund, Estimated .....	7,059,685	
3	(12) Transfer from Public		
4	Road and Bridge Fund .....	2,625,000	
5	The above transfer from the		
6	Public Road and Bridge Fund		
7	may be used as provided in		
8	Section 32-2-84, Code of Ala-		
9	bama 1975.		
10	(13) Transfer from Public		
11	Road and Bridge Fund .....	18,750,000	
12	In accordance with Constitu-		
13	tional Amendment 354.		
14	(14) Transfer from Public		
15	Safety Motor Vehicle Re-		
16	placement Fund, Estimated ..	525,000	
17	(15) Transfer from Public		
18	Service Commission Fund,		
19	Estimated.....	402,738	
20	(16) Transfer from Revenue		
21	Administration Fund, Esti-		
22	mated.....	517,356	
23	Total Law Enforcement Agency,		
24	State.....	40,773,123	162,465,000
25	These are the appropriations		
26	contemplated in Act 2013-67.		
27	<b>79. Lieutenant Governor, Office</b>		
28	<b>of the:</b>		
29	(a) Legislative Operations and		
30	Support Program.....	685,000	685,000
31	SOURCE OF FUNDS:		
32	(1) State General Fund .....	685,000	
33	Total Lieutenant Governor,		
34	Office of the.....	685,000	685,000
35	<b>80. Liquefied Petroleum Gas</b>		
36	<b>Board:</b>		
37	(a) Regulatory Services Pro-		
38	gram.....	1,982,981	1,982,981
39	SOURCE OF FUNDS:		
40	(1) Liquefied Petroleum Gas		
41	Board Fund.....	1,732,981	

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Liquefied Petroleum Gas		
2	Research and Education Fund	250,000	
3	Total Liquefied Petroleum Gas		
4	Board.....	1,982,981	1,982,981
5	<b>81. Livestock Market Board, Ala-</b>		
6	<b>bama Public:</b>		
7	(a) Agricultural Development		
8	Service Program.....	3,359	3,359
9	SOURCE OF FUNDS:		
10	(1) Alabama Public Livestock		
11	Market Fund.....	3,359	
12	As provided in Sections		
13	2-15-115 through 2-15-127,		
14	Code of Alabama 1975.		
15	Total Livestock Market Board,		
16	Alabama Public.....	3,359	3,359
17	<b>82. Manufactured Housing Commis-</b>		
18	<b>sion, Advisory Board:</b>		
19	(a) Regulatory Services Pro-		
20	gram.....	2,737,047	2,737,047
21	SOURCE OF FUNDS:		
22	(1) Alabama Manufactured Hous-		
23	ing Commission Fund .....	2,737,047	
24	As provided in Section 24-6-4,		
25	Code of Alabama 1975		
26	Total Manufactured Housing		
27	Commission, Advisory Board ...	2,737,047	2,737,047
28	<b>83. Marriage and Family Therapy,</b>		
29	<b>Board of Examiners in:</b>		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32	tion Program.....	100,000	100,000
33	SOURCE OF FUNDS:		
34	(1) Board of Examiners in Mar-		
35	riage and Family Therapy		
36	Fund.....	100,000	
37	As provided in Section		
38	34-17A-25, Code of Alabama		
39	1975.		
40	Total Marriage and Family		
41	Therapy, Board of Examiners in	100,000	100,000

	General Fund	Earmarked Funds	Appropriation Total
1	.....		
2	<b>84. Massage Therapy, Alabama</b>		
3	<b>Board of:</b>		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		150,000	150,000
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) Alabama Board of Massage		
9		150,000	
	Therapy Fund.....		
10	As provided in Section		
11	34-43-14, Code of Alabama		
12	1975.		
13	Total Massage Therapy, Alabama		
14		150,000	150,000
	Board of.....		
15	<b>85. Medicaid Agency, Alabama:</b>		
16	(a) Medical Assistance through		
17	685,125,607	5,421,604,863	6,106,730,470
	Medicaid Program.....		
18	Of the above appropriation,		
19	\$50,000 shall be expended for		
20	the Dental Services Project		
21	for handicapped/indigent pa-		
22	tients. The Medicaid Agency		
23	will reimburse the Department		
24	of Public Health for actual		
25	costs (in compliance with OMB		
26	Circular A-87 and Centers for		
27	Medicare and Medicaid Services		
28	guidelines) for services pro-		
29	vided. The Department of Pub-		
30	lic Health shall transfer to		
31	the Medicaid Agency the state		
32	funds attributable to the dif-		
33	ference between their costs		
34	and Medicaid's routine reim-		
35	bursement fee. Medicaid shall		
36	continue to provide hospice		
37	benefits through FY 2015 and		
38	ensure that benefits are ad-		
39	ministered to medically appro-		
40	priate individuals. Any re-		
41	quirements for prior authori-		
42	zation of antipsychotic drugs		
43	will be for the limited pur-		
44	pose of managing off-label		
45	utilization. It is the intent		

	General Fund	Earmarked Funds	Appropriation Total
1	of the Legislature that the		
2	appropriation made herein to		
3	the Alabama Medicaid Agency be		
4	utilized in such a manner to		
5	provide open access with no		
6	prior authorization for medi-		
7	cations prescribed according		
8	to FDA approved indications		
9	for mental illness and		
10	HIV/AIDS. The Alabama Medicaid		
11	Agency shall not pay for a		
12	generic drug that is more ex-		
13	pensive than its brand name		
14	drug net of rebates.		
15	SOURCE OF FUNDS:		
16	(1) State General Fund .....	685,125,607	
17	(2) Alabama Health Care Trust		
18	Fund, Estimated.....		376,967,192
19	(3) Certified Public Expendi-		
20	tures, Estimated.....		162,859,587
21	(4) Departmental Receipts,		
22	Estimated.....		12,390,376
23	(5) Drug Rebates, Estimated ..		65,380,464
24	(6) Federal Stimulus Funds -		
25	HIE, Estimated.....		39,490,360
26	(7) Federal and Local Funds ..		4,167,947,292
27	(8) Intergovernmental Trans-		
28	fers, Estimated.....		274,857,616
29	(9) Transfer from Department		
30	of Human Resources .....		35,332,190
31	(10) Transfer from Depart-		
32	ment of Mental Health .....		167,782,101
33	(11) Transfer from Depart-		
34	ment of Public Health .....		28,057,995
35	(12) Transfer from Depart-		
36	ment of Rehabilitation Ser-		
37	vices.....		6,068,899
38	(13) Transfer from Depart-		
39	ment of Senior Services ....		24,602,233
40	(14) Transfer from Depart-		
41	ment of Youth Services .....		5,707,327
42	(15) Transfer from Medicaid		29,904,409

	General Fund	Earmarked Funds	Appropriation Total
1	Trust Fund, Estimated .....		
2	(16) Transfer from Public		
3	Schools, Estimated .....		
		24,256,822	
4	Total Medicaid Agency, Alabama		
5	685,125,607	5,421,604,863	6,106,730,470
6	In addition to the above ap-		
7	propriations to the Alabama		
8	Medicaid Agency, there is		
9	hereby conditionally appropri-		
10	ated \$75,000,000 from the		
11	State General Fund to be con-		
12	ditioned upon the availability		
13	of funds in the State General		
14	Fund, the recommendation of		
15	the Director of Finance and		
16	the approval of the Governor.		
17	<b>86. Mental Health, Department of:</b>		
18	(a) Institutional Treatment		
19	and Care of Mental Illness		
20	54,037,736	293,560,852	347,598,588
21	(b) Substance Abuse Program ..		
	3,509,744	41,471,648	44,981,392
22	(c) Administrative Services		
23	2,684,732	18,393,032	21,077,764
24	(d) Special Services Program .		
	2,438,277	11,731,277	14,169,554
25	(e) Institutional Treatment		
26	and Care of Intellectually		
27	41,802,514	400,859,143	442,661,657
28	The Department shall expend at		
29	least \$36,568 to support the		
30	mission and subsequent recom-		
31	mendations of the Alabama In-		
32	teragency Autism Coordinating		
33	Council as approved by the		
34	Commissioner of the Department		
35	of Mental Health.		
36	SOURCE OF FUNDS:		
37	(1) State General		
38	104,473,003		
39	(2) Cigarette Tax.....		
		5,011,610	
40	(3) Departmental Receipts ....		
		1,500,000	
41	(4) Federal and Local Funds,		
42		565,389,342	

	General Fund	Earmarked Funds	Appropriation Total
1 (5) Indigent Offender Alco-			
2 hol/Drug Treatment Fund ....		115,000	
3 (6) Special Mental Health			
4 Trust Fund, Estimated .....		194,000,000	
5 For operation and maintenance			
6 of the Department of Mental			
7 Health and Intellectually Dis-			
8 abled Community Programs, in-			
9 cluding the purchase of drugs			
10 for medically indigent mental			
11 patients not hospitalized at			
12 the time of receiving drugs at			
13 Alabama state hospitals.			
14 Total Mental Health, Depart-			
15 ment of.....	104,473,003	766,015,952	870,488,955

16 It is the intent of the Legis-  
17 lature that the Department  
18 maximize its efforts to pro-  
19 vide intellectual disabilities  
20 services in order to reduce  
21 the number of clients on the  
22 waiting list to receive intel-  
23 lectual disabilities services.  
24 It is the intent of the Legis-  
25 lature that the Department  
26 notify the members of each  
27 local legislative delegation  
28 (whenever possible) prior to  
29 grants being awarded in each  
30 legislative district. The De-  
31 partment shall notify the leg-  
32 islative delegation of the  
33 amount of the grant, the re-  
34 cipient of the grant, and the  
35 date the grant is to be  
36 awarded.

37 **87. Military Department:**

38 (a) Military Operations Pro-			
39 gram.....	7,158,627		7,158,627
40 SOURCE OF FUNDS:			
41 (1) State General Fund-Active			
42 Military Service.....	4,303		
43 (2) State General Fund-One for			
44 One Program.....	419,153		
45 (3) State General	5,517,914		

	General Fund	Earmarked Funds	Appropriation Total
1	Fund-Operations.....		
2	(4) State General		
3	Fund-Quarterly Allowances		
4	1,200,000		
5	(5) State General Fund-State		
6	17,257		
7	7,158,627		7,158,627
8	<b>88. Military Department - Armory</b>		
9	<b>Commission of Alabama:</b>		
10	(a) Military Operations Pro-		
11		57,505,859	57,505,859
12	SOURCE OF FUNDS:		
13	(1) Federal and Local Funds ..		
14	(2) Military Department Bil-		
15	leting Revolving Fund, Esti-		
16		630,000	
17	Total Military Department -		
18		57,505,859	57,505,859
19	The funds hereinabove appro-		
20	priated to the Armory Commis-		
21	sion shall be payable from the		
22	funds in the State Treasury to		
23	the credit of the Armory Com-		
24	mission and the appropriation		
25	hereinabove made includes the		
26	appropriation made for the		
27	care, maintenance and con-		
28	struction of facilities; pro-		
29	vided, however, that the last		
30	federal government service		
31	contract reimbursement shall		
32	not revert to the State Gen-		
33	eral Fund.		
34	<b>89. Music Hall of Fame Board,</b>		
35	<b>Alabama:</b>		
36	(a) Fine Arts Program .....		
37		100,000	100,000
38	SOURCE OF FUNDS:		
39	(1) Music Hall of Fame Fund,		
40		100,000	
41	Total Music Hall of Fame		
		100,000	100,000

	General Fund	Earmarked Funds	Appropriation Total
1	<b>90. Nursing Home Administrators,</b>		
2	<b>Board of Examiners of:</b>		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		115,000	115,000
	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Board of Examiners of		
8	Nursing Home Administrators		
9		115,000	
	Fund.....		
10	As provided in Section		
11	34-20-7, Code of Alabama 1975.		
12	Total Nursing Home Administra-		
13		115,000	115,000
	tors, Board of Examiners of ..		
14	<b>91. Occupational Therapy, Alabama</b>		
15	<b>State Board of:</b>		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18		155,000	155,000
	tion Program.....		
19	SOURCE OF FUNDS:		
20	(1) Board of Occupational		
21		155,000	
	Therapy Fund.....		
22	As provided in Section		
23	34-39-6, Code of Alabama 1975.		
24	Total Occupational Therapy,		
25		155,000	155,000
	Alabama State Board of .....		
26	<b>92. Oil and Gas Board:</b>		
27	(a) Management and Regulation		
28	of Oil and Gas Exploration		
29	2,646,088	645,000	3,291,088
	and Development Program ....		
30	SOURCE OF FUNDS:		
31	2,646,088		
	(1) State General Fund .....		
32			
33		625,000	
	(2) Oil and Gas Board Special		
	Fund.....		
34			
35		20,000	
	(3) Surety Bond Deposits, Es-		
	timated.....		
36	As provided in Section 9-17-6,		
37	Code of Alabama 1975.		
38	2,646,088	645,000	3,291,088
	Total Oil and Gas Board .....		
39	<b>93. Onsite Wastewater Board, Ala-</b>		



	General Fund	Earmarked Funds	Appropriation Total
1	<b>bama:</b>		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		485,000	485,000
	tion Program.....		
5	SOURCE OF FUNDS:		
6	(1) Alabama Onsite Wastewater		
7		485,000	
	Fund.....		
8	As provided in Section		
9	34-21A-6, Code of Alabama		
10	1975.		
11	Total Onsite Wastewater Board,		
12		485,000	485,000
	Alabama.....		
13	<b>94. Pardons and Paroles, Board</b>		
14	<b>of:</b>		
15	(a) Administration of Pardons		
16	27,294,252	13,190,000	40,484,252
	and Paroles Program .....		
17	SOURCE OF FUNDS:		
18	27,294,252		
	(1) State General Fund .....		
19			
20		13,190,000	
	(2) Probationers Upkeep Fund,		
	Estimated.....		
21	As provided in Section		
22	15-22-2, Code of Alabama 1975.		
23	Total Pardons and Paroles,		
24	27,294,252	13,190,000	40,484,252
	Board of.....		
25	<b>95. Peace Officers' Annuity and</b>		
26	<b>Benefit Fund Board, Alabama:</b>		
27	(a) Retirement Systems Program		
28		599,908	599,908
	.....		
29	SOURCE OF FUNDS:		
30	(1) Peace Officers' Annuity		
31		599,908	
	and Benefit Fund.....		
32	As provided in Section		
33	36-21-66, Code of Alabama		
34	1975.		
35	Total Peace Officers' Annuity		
36	and Benefit Fund Board, Ala-		
37		599,908	599,908
	bama.....		
38	<b>96. Personnel Department, State:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Administrative Support		
2	Services Program.....	11,000,000	11,000,000
3	Transfers to the State Person-		
4	nel Department shall be as		
5	follows:		
6	Agricultural and Conservation		
7	Development Commission ...158		
8	Agriculture and Industries,		
9	Department of ...98,084		
10	Alcoholic Beverage Control		
11	Board ...251,167		
12	Architects, Board for Regis-		
13	tration of ...1,105		
14	Archives and History ...12,625		
15	Arts, Alabama State Council on		
16	the ...5,050		
17	Attorney General, Office of		
18	the ...51,449		
19	Auditor, State ...2,999		
20	Banking Department, State		
21	...31,090		
22	Building Commission, State		
23	...5,524		
24	Rehabilitation Services, De-		
25	partment of (Contract Team)		
26	...71,110		
27	Transportation, Alabama De-		
28	partment of (Contract Team)		
29	...1,175,312		
30	Youth Services, Department of		
31	...142,036		
32	Women's Commission ...158		
33	Assisted Living Administra-		
34	tors, Alabama Board of Examin-		
35	ers of ...473		
36	Commerce, Department of		
37	...8,838		
38	Labor, Department of (Contract		
39	Team) ...89,357		
40	State Law Enforcement Agency		
41	...352,169		

	General Fund	Earmarked Funds	Appropriation Total
1	Office of Information Technol-		
2	ogy ...158		
3	Rehabilitation Services, De-		
4	partment of ...243,355		
5	Retirement Systems ...79,856		
6	Revenue, Department of		
7	...368,583		
8	Secretary of State ...13,572		
9	Securities Commission		
10	...15,782		
11	Senior Services, Department of		
12	...13,257		
13	Social Work Examiners, Alabama		
14	State Board of ...1,105		
15	Soil and Water Conservation		
16	Committee, State ...1,105		
17	Speech Pathology and Audiol-		
18	ogy, Alabama Board of Examin-		
19	ers for ...473		
20	State Employees' Insurance		
21	Board ...17,044		
22	Surface Mining Commission,		
23	Alabama ...8,049		
24	Tourism Department, Alabama		
25	...17,676		
26	Transportation, Alabama De-		
27	partment of ...1,346,973		
28	Treasurer, State ...8,996		
29	Veterans Affairs, Department		
30	of ...12,941		
31	Veterinary Medical Examiners,		
32	Alabama State Board of		
33	...1,105		
34	Corrections, Department of		
35	(Contract Team) ...137,407		
36	Child Abuse and Neglect Pre-		
37	vention, Department of		
38	...3,314		
39	Children's Affairs, Department		
40	of ...6,786		

	General Fund	Earmarked Funds	Appropriation Total
1	Chiropractic Examiners, Ala-		
2	bama State Board of ...1,105		
3	Choctawhatchee, Pea and Yellow		
4	Rivers Watershed Management		
5	Authority ...789		
6	Conservation and Natural Re-		
7	sources, Department of		
8	...433,604		
9	Corrections, Department of		
10	...1,243,602		
11	Cosmetology, Alabama Board of		
12	...8,364		
13	Counseling, Alabama Board of		
14	Examiners in ...473		
15	Credit Union Administration		
16	...2,367		
17	Crime Victims Compensation		
18	Commission, Alabama ...8,680		
19	Criminal Justice Information		
20	Center, Alabama ...3,748		
21	Dietetics and Nutrition Prac-		
22	tice, State Board of Examiners		
23	for ...158		
24	Economic and Community Af-		
25	fairs, Department of ...62,022		
26	Education, Department of		
27	...242,250		
28	Educational Television Commis-		
29	sion ...9,469		
30	Emergency Management Agency,		
31	Alabama ...27,934		
32	Engineers and Land Surveyors,		
33	State Board of Licensure of		
34	Professional ...2,209		
35	Environmental Management, De-		
36	partment of ...183,700		
37	Ethics Commission, Alabama		
38	...4,735		
39	Examiners of Public Accounts		
40	...53,342		
41	Finance, Department of		
42	...149,295		
43	Forensic Sciences, Department		

	General Fund	Earmarked Funds	Appropriation Total
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1	of ...59,024		
2	Forestry Commission, Alabama		
3	...78,120		
4	Foresters, Alabama State Board		
5	of Registration for ...158		
6	Funeral Service, Alabama Board		
7	of ...473		
8	General Contractors, State		
9	Licensing Board for ...5,208		
10	Geological Survey ...12,941		
11	Governor's Office ...10,574		
12	Health, Department of Public		
13	...1,161,853		
14	Health Planning and Develop-		
15	ment Agency, State ...2,367		
16	Heating, Air Conditioning and		
17	Refrigeration Contractors,		
18	Board of ...3,156		
19	Historical Commission, Alabama		
20	...22,410		
21	Home Builders Licensure Board		
22	...5,050		
23	Human Resources, Department of		
24	...1,253,071		
25	Indian Affairs Commission		
26	...473		
27	Insurance Department ...43,715		
28	Judicial Inquiry Commission		
29	...789		
30	Labor, Department of		
31	...317,844		
32	Liquefied Petroleum Gas Board		
33	...2,841		
34	Manufactured Housing Commis-		
35	sion, Alabama ...7,260		
36	Medicaid Agency, Alabama		
37	...178,965		
38	Mental Health, Department of		
39	...291,489		

	General Fund	Earmarked Funds	Appropriation Total
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1	Military Department ...97,847		
2	Nursing, Alabama Board of		
3	...14,519		
4	Nursing Home Administrators,		
5	Board of Examiners of ...158		
6	Occupational Therapy, Board of		
7	...158		
8	Oil and Gas Board ...11,363		
9	Onsite Wastewater Board		
10	...1,420		
11	Pardons and Paroles, Board of		
12	...165,235		
13	Peace Officers' Annuity and		
14	Benefit Fund, Alabama ...789		
15	Peace Officers' Standards and		
16	Training Commission, Alabama		
17	...1,578		
18	Physical Fitness, Commission		
19	on ...789		
20	Physical Therapy, Board of		
21	...473		
22	Plumbers and Gas Fitters Exam-		
23	ining Board ...3,630		
24	Polygraph Examiners, Board of		
25	...316		
26	Port Authority, Alabama State		
27	...58,708		
28	Public Education Employees'		
29	Health Insurance Board		
30	(PEEHIP) ...8,364		
31	Public Library Service, Ala-		
32	bama ...8,996		
33	Public Safety, Department of		
34	...93,704		
35	Public Service Commission		
36	...27,302		
37	Real Estate Appraisers Board,		
38	Alabama ...2,367		
39	Real Estate Commission, Ala-		
40	bama ...10,416		
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State Agency Collections .	11,000,000	
2	Total Personnel Department,		
3	State.....	11,000,000	11,000,000
4	The above appropriation to the		
5	State Personnel Department		
6	includes funds for the payroll		
7	function and the personnel		
8	system upgrade which will ac-		
9	company the upgrade of the		
10	state financial management		
11	system. The above appropri-		
12	tions for the contract teams		
13	of the Department of Correc-		
14	tions, Department of Transpor-		
15	tation, Department of Labor,		
16	and Department of Rehabilita-		
17	tion Services are for an esti-		
18	mated amount as agreed upon by		
19	the State Personnel Department		
20	and said departments for model		
21	work teams.		
22	<b>97. Physical Therapy, Board of:</b>		
23	(a) Professional and Occupa-		
24	tional Licensing and Regula-		
25	tion Program.....	494,000	494,000
26	SOURCE OF FUNDS:		
27	(1) Physical Therapist Fund ..	494,000	
28	As provided in Section		
29	34-24-195, Code of Alabama		
30	1975.		
31	Total Physical Therapy, Board		
32	of.....	494,000	494,000
33	<b>98. Plumbers and Gas Fitters Ex-</b>		
34	<b>aming Board:</b>		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37	tion Program.....	2,378,154	2,378,154
38	SOURCE OF FUNDS:		
39	(1) Board of Plumbers and Gas		
40	Fitters Examiners Fund .....	2,378,154	
41	As provided in Section		
42	34-37-5, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Plumbers and Gas Fitters		
2	Examining Board.....		
		2,378,154	2,378,154
3	<b>99. Polygraph Examiners, Board</b>		
4	<b>of:</b>		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		30,000	30,000
8	SOURCE OF FUNDS:		
9	(1) Board of Polygraph Examin-		
10	ers Fund.....		
		30,000	
11	As provided in Section		
12	34-25-5, Code of Alabama 1975.		
13	Total Polygraph Examiners,		
14	Board of.....		
		30,000	30,000
15	<b>100. Private Investigation</b>		
16	<b>Board, Alabama:</b>		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19	tion Program.....		
		80,000	80,000
20	SOURCE OF FUNDS:		
21	(1) Private Investigation		
22	Board Fund.....		
		80,000	
23	Total Private Investigation		
24	Board, Alabama.....		
		80,000	80,000
25	As provided in Act 2013-306.		
26	<b>101. Prosecution Services, Of-</b>		
27	<b>office of:</b>		
28	(a) Prosecution, Training,		
29	Education and Management		
30	Program.....		
	631,988	7,297,290	7,929,278
31	(b) Court Operations Program .		
		2,000,000	2,000,000
32	The above appropriation in-		
33	cludes a \$2,000,000 transfer		
34	from the Office of the Attor-		
35	ney General from the funds		
36	received pursuant to the Na-		
37	tional Mortgage Settlement.		
38	This appropriation shall be		
39	distributed to the District		
40	Attorney's office in each Ju-		
41	dicial Circuit in proportion		
42	to the State General Fund al-		



	General Fund	Earmarked Funds	Appropriation Total
1	locations to those offices		
2	made in this act. This appro-		
3	priation must be used for		
4	costs of investigation and		
5	litigation of law enforcement		
6	efforts to prevent and prose-		
7	cute financial fraud and/or		
8	for public protection pur-		
9	poses.		
10	SOURCE OF FUNDS:		
11	(1) State General Fund .....	631,988	
12	(2) Office of Prosecution Ser-		
13	vices Fund.....	8,297,290	
14	(3) Victim Service Officer		
15	Funds.....	1,000,000	
16	Total Prosecution Services,		
17	Office of.....	631,988	9,929,278
18	<b>102. Prosthetists and Ortho-</b>		
19	<b>tists, Alabama State Board of:</b>		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....	169,100	169,100
23	SOURCE OF FUNDS:		
24	(1) State Board of		
25	Prosthetists and Orthotists		
26	Fund.....	169,100	
27	Total Prosthetists and Ortho-		
28	tists, Alabama State Board of	169,100	169,100
29	In accordance with Sections		
30	34-25A-1 through 34-25A-14,		
31	Code of Alabama 1975.		
32	<b>103. Psychology, Alabama Board</b>		
33	<b>of Examiners in:</b>		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36	tion Program.....	300,339	300,339
37	SOURCE OF FUNDS:		
38	(1) Board of Examiners in Psy-		
39	chology Fund.....	300,339	
40	As provided in Section		
41	34-26-43, Code of Alabama		
42	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Psychology, Alabama		
2		300,339	300,339
3	<b>104. Public Safety, Department</b>		
4	<b>of:</b>		
5	11,227,831	10,691,060	21,918,891
6	(a) Police Services Program ..		
7	193,475	8,507,577	8,701,052
8	(b) Public Safety Support Services Program.....		
9	3,164,494	15,537,477	18,701,971
10	(c) Administrative Services Program.....		
10	SOURCE OF FUNDS:		
11	14,585,800		
12	(1) State General Fund .....		
13		37,500	
14	(2) ABI Fund.....		
15	In accordance with Section		
16	32-2-11, Code of Alabama 1975.		
17		1,500,000	
18	(3) Automated Fingerprint		
19	Identification System Fund .		
20	In accordance with Sections		
21	12-19-180 and 32-2-61, Code of		
22	Alabama 1975.		
23		17,698,614	
24	(4) Federal and Local Funds ..		
25		8,000,000	
26	(5) Highway Traffic Safety		
27	Fund.....		
28	In accordance with Section		
29	32-6-5, Code of Alabama 1975.		
30		150,000	
31	(6) Impaired Driver Prevention		
32	and Enforcement Fund .....		
33		225,000	
34	(7) Public Safety Motor Vehi-		
35	cle Replacement Fund .....		
36	In accordance with Sections		
37	32-2-80 through 32-2-84, Code		
38	of Alabama 1975.		
39		6,250,000	
40	(8) Transfer from Public Road		
41	and Bridge Fund.....		
42	In accordance with Constitu-		
43	tional Amendment 354.		
44		875,000	
45	(9) Transfer from Public Road		
46	and Bridge Fund .....		
47	The above transfer from the		
48	Public Road and Bridge Fund		
49	may be used as provided in		

	General Fund	Earmarked Funds	Appropriation Total
1	Section 32-2-84, Code of Ala-		
2	bama 1975.		
3	Total Public Safety, Depart-		
4	ment of.....		
	14,585,800	34,736,114	49,321,914
5	<b>105. Public Service Commission:</b>		
6	(a) Regulatory Services Pro-		
7	gram.....		
		21,067,632	21,067,632
8	Notwithstanding any other laws		
9	to the contrary, the above		
10	appropriation includes a		
11	transfer to the State General		
12	Fund of \$5,000,000 to be made		
13	in four equal amounts at the		
14	end of each quarter of the		
15	fiscal year.		
16	SOURCE OF FUNDS:		
17	(1) Federal and Local Funds ..		765,000
18	(2) Gas Pipeline Safety Fund .		1,015,586
19	(3) Public Service Commission		
20	Fund.....		12,030,466
21	The above appropriation to the		
22	Alabama Public Service Commis-		
23	sion shall be payable only		
24	from inspection and supervi-		
25	sion fees paid by utilities,		
26	radio companies and transpor-		
27	tation companies and such		
28	parts or percentages of fees		
29	and taxes paid by motor car-		
30	rier or motor transportation		
31	companies as are now or may be		
32	set aside by law to be used by		
33	the Commission. Any funds un-		
34	spent and unencumbered in the		
35	Alabama Public Service Commis-		
36	sion Fund at the end of the		
37	fiscal year in excess of		
38	\$600,000 shall be transferred		
39	to the State General Fund.		
40	(4) Public Service Commission		
41	Fund-Transfer to the State		
42	General Fund.....		5,000,000
43	(5) State Dual Party Relay		
44	Fund.....		2,256,580

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	37-1-80.2, Code of Alabama		
3	1975.		
4	Total Public Service Commis-		
5		21,067,632	21,067,632
6	The Public Service Commission		
7	shall, from the funds appro-		
8	priated above, pay the state's		
9	annual membership fees to the		
10	Southern States Energy Board		
11	for the calendar year 2015.		
12	<b>106. Real Estate Appraisers</b>		
13	<b>Board, Alabama:</b>		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		916,932	916,932
17	SOURCE OF FUNDS:		
18	(1) Real Estate Appraisers		
19		916,932	
20	In accordance with Sections		
21	34-27A-1 through 34-27A-29,		
22	Code of Alabama 1975.		
23	Total Real Estate Appraisers		
24		916,932	916,932
25	<b>107. Real Estate Commission,</b>		
26	<b>Alabama:</b>		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29		5,504,422	5,504,422
30	SOURCE OF FUNDS:		
31	(1) Alabama Real Estate Com-		
32		5,104,422	
33	As provided in Section		
34	34-27-4, Code of Alabama 1975.		
35	(2) Alabama Real Estate Com-		
36		400,000	
37	Total Real Estate Commission,		
38		5,504,422	5,504,422
39	<b>108. Respiratory Therapy, Ala-</b>		
40	<b>bama State Board of:</b>		
41	(a) Professional and Occupa-		
42		350,000	350,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Respiratory Therapy Board		
4		350,000	
5	As provided in Sections		
6	34-27B-1 through 34-27B-14,		
7	Code of Alabama 1975.		
8	Total Respiratory Therapy,		
9		350,000	350,000

10 **109. Revenue, Department of:**

11	(a) State Revenue Administra-	<del>144,305,660</del>	<del>144,668,660</del>
12	tion Program.....	363,000	<u>144,680,996</u>
			<u>145,043,996</u>

13 Of the above appropriation to  
 14 the State Revenue Administra-  
 15 tion Program, the amount of  
 16 ~~\$1,787,513~~ \$2,162,849 shall be  
 17 transferred to the State Gen-  
 18 eral Fund.

19 SOURCE OF FUNDS:

20	(1) State General Fund -		
21	Transfer.....	250,000	
22	As provided in Section		
23	40-7-70, Code of Alabama 1975,		
24	to maintain a program for the		
25	equalization of ad valorem		
26	assessments.		
27	(2) State General Fund-Board		
28	of Equalization.....	113,000	
29	(3) Federal Funds.....		520,000
30	(4) Inspection fees for re-		
31	stored vehicles.....		876,634
32	As provided in Section		
33	32-8-87, Code of Alabama 1975.		
34	(5) Local Funds.....		1,950,000
35	(6) Revenue Administrative		
36	Fund Unencumbered Balance		
37	Brought Forward.....		3,756,471
38	(7) Transfer from the Income		
39	Tax Collections.....		49,046,548
40	(8) Transfer from the Pension		
41	Fund as part of the cost of		1,820,848

	General Fund	Earmarked Funds	Appropriation Total
1	collections of the 1-Mill Ad		
2	Valorem Tax.....		
3	(9) Transfer from the Public		
4	School Fund as part of the		
5	cost of collections of the		
6	3-Mill Ad Valorem Tax .....	5,462,544	
7	(10) Transfer from the gross		
8	proceeds of Financial Insti-		
9	tution Excise Tax Collec-		
10	tions.....	131,095	
11	(11) Transfer from the gross		
12	proceeds of Gasoline Tax		
13	Collections.....	12,665,526	
14	(12) Transfer from the gross		
15	proceeds of Motor Carrier		
16	Mileage Tax Collections ....	381	
17	(13) Transfer from the gross		
18	proceeds of Motor Fuel Tax		
19	Collections.....	1,360,110	
20	(14) Transfer from the gross		
21	proceeds of Motor Vehicle		
22	License Collections .....	1,530,712	
23	(15) Transfer from the gross		
24	proceeds of Motor Vehicle		
25	License Collections for the		
26	purchase only of Motor Vehi-		
27	cle License Tags, Estimated .	2,644,002	
28	(16) Transfer from the gross		
29	proceeds of Sales Tax Col-	<del>56,383,012</del>	
30	lections.....	<u>56,758,348</u>	
31	(17) Transfer from the gross		
32	proceeds of Use Tax Collec-		
33	tions.....	3,986,074	
34	(18) Transfer from the gross		
35	proceeds of the Aviation		
36	Fuel Tax Collections .....	6,733	
37	(19) Transfer from the gross		
38	proceeds of the Construction		
39	Industry Fee Collections ...	250,000	
40	As provided in Sections		
41	41-10-700 through 41-10-705,		
42	Code of Alabama 1975.		
43	(20) Transfer from the gross		
44	proceeds of the Contractors'		
45	Gross Receipts Privilege Tax		
46	Collections.....	36,839	

	General Fund	Earmarked Funds	Appropriation Total
1	(21) Transfer from the gross		
2	proceeds of the Drycleaning		
3	Environmental Fee Collec-		
4	tions.....	50,000	
5	(22) Transfer from the gross		
6	proceeds of the Forest Sev-		
7	erance Tax Collections .....	291,407	
8	(23) Transfer from the gross		
9	proceeds of the Hydroelec-		
10	tric Privilege Tax Collec-		
11	tions.....	254	
12	(24) Transfer from the gross		
13	proceeds of the Lubricating		
14	Oil Excise Tax.....	12,957	
15	(25) Transfer from the gross		
16	proceeds of the Nursing Fa-		
17	ility Privilege Tax Collec-		
18	tions.....	58,688	
19	(26) Transfer from the gross		
20	proceeds of the Pharmaceuti-		
21	cal Services Privilege Tax		
22	Collections.....	165,774	
23	(27) Transfer from the gross		
24	proceeds of the Scrap Tire		
25	Environmental Fee Collec-		
26	tions.....	60,000	
27	As provided in Section		
28	22-40A-14, Code of Alabama		
29	1975.		
30	(28) Transfer from the gross		
31	proceeds of the Store Li-		
32	cence Tax Collections .....	485,509	
33	(29) Transfer from the gross		
34	proceeds of the Tobacco Tax		
35	Collections.....	440,921	
36	(30) Transfer from the gross		
37	proceeds of the Utility Tax		
38	Collections.....	312,621	
		<u>144,305,660</u>	<u>144,668,660</u>
39	Total Revenue, Department of .	363,000	<u>144,680,996</u>
40	The amounts hereinabove appro-		
41	priated for the cost of main-		
42	tenance and operations of the		
43	Department of Revenue are in		
44	lieu of any other statutory		
45	provisions for the payment of		

1            the cost of operating said  
2            Department for collections of  
3            the taxes as authorized by  
4            law. Provided, however, in  
5            addition to the amount  
6            hereinabove appropriated,  
7            there is hereby appropriated  
8            to the Department of Revenue  
9            all sums allowed the Depart-  
10          ment of Revenue by acts of the  
11          Legislature as a charge for  
12          the collection of taxes or  
13          licenses. The Revenue Depart-  
14          ment shall not be limited in  
15          any way whatsoever in its  
16          ability to utilize or spend  
17          its full appropriation and all  
18          sums allowed to the Department  
19          of Revenue by acts of the Leg-  
20          islature as a charge for the  
21          collection of taxes or li-  
22          censes. It is the intent of  
23          the Legislature that the De-  
24          partment of Revenue utilize  
25          the appropriations made to it  
26          in this act to: (1) signifi-  
27          cantly reduce the amount of  
28          delinquent taxes owed to the  
29          state; (2) employ sufficient  
30          examiners and audit personnel  
31          to ensure that taxes owed to  
32          the state are collected accu-  
33          rately and timely; and (3)  
34          update its personal computers  
35          and related equipment to be-  
36          come more efficient in the  
37          collection of taxes owed to  
38          the state. During FY 2015, the  
39          Department shall report quar-  
40          terly to the Chairs of the  
41          House Ways and Means General  
42          Fund Committee, the Senate  
43          Finance and Taxation-General  
44          Fund Committee and the Legis-  
45          lative Fiscal Officer on all  
46          actions taken by the Depart-  
47          ment in furtherance of these  
48          goals. The reports shall in-  
49          clude, but not be limited to:  
50          (1) the number and amount of  
51          delinquent taxes collected



	General Fund	Earmarked Funds	Appropriation Total
1	during the quarter and the		
2	number and amounts of delin-		
3	quent taxes outstanding as of		
4	the end of the quarter; (2)		
5	the number of additional exam-		
6	iners and audit personnel em-		
7	ployed during the quarter (not		
8	including examiners and audit		
9	personnel employed to replace		
10	personnel that retire or oth-		
11	erwise leave state service);		
12	and (3) the number of new per-		
13	sonal computers and related		
14	equipment put into use during		
15	the quarter.		
16	<b>110. Secretary of State:</b>		
17	(a) Administrative Support		
18	Services Program.....	1,328,428	7,336,584
			8,665,012
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....	1,328,428	
21	(2) Corporations Fund .....		2,000,000
22	(3) Electronic Voting Fund ...		6,000
23	(4) Farmers Credit Protection		
24	Fund.....		130,584
25	In accordance with Section		
26	7-9A-320, Code of Alabama		
27	1975.		
28	(5) Federal Funds.....		3,700,000
29	(6) Information Bulk Sales		
30	Fund.....		500,000
31	In accordance with Section		
32	7-9A-523, Code of Alabama		
33	1975.		
34	(7) Office of Voter Registra-		
35	tion.....		200,000
36	In accordance with Section		
37	17-4-62, Code of Alabama 1975.		
38	(8) Uniform Commercial Code		
39	Fund, Estimated.....		800,000
40	Total Secretary of State .....	1,328,428	7,336,584
			8,665,012
41	<b>111. Securities Commission:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Regulatory Services Pro-		
2	gram.....	9,643,891	9,643,891
3	Notwithstanding any other laws		
4	to the contrary, the above		
5	appropriation includes a		
6	transfer to the State General		
7	Fund of \$1,500,000 to be made		
8	in four equal amounts at the		
9	beginning of each quarter of		
10	the fiscal year.		
11	SOURCE OF FUNDS:		
12	(1) Industrial Revenue Bond		
13	Notification Fund .....	10,000	
14	(2) Sale of Checks Fund .....	40,000	
15	(3) Securities Commission Fund		
16	.....	8,093,891	
17	(4) Securities Commission Fund		
18	- Transfer to the State Gen-		
19	eral Fund.....	1,500,000	
20	Total Securities Commission ..	9,643,891	9,643,891
21	<b>112. Security Regulatory Board,</b>		
22	<b>Alabama:</b>		
23	(a) Licensing, Regulation and		
24	Enforcement Program .....	205,000	205,000
25	SOURCE OF FUNDS:		
26	(1) Security Certification		
27	Fund.....	205,000	
28	Total Security Regulatory		
29	Board, Alabama.....	205,000	205,000
30	In accordance with Sections		
31	34-27C-1 et seq., Code of Ala-		
32	bama 1975.		
33	<b>113. Senior Services, Depart-</b>		
34	<b>ment of:</b>		
35	(a) Planning and Advocacy for		
36	the Elderly Program .....	7,652,260	34,638,673
37	Of the above appropriation,		42,290,933
38	\$163,253 shall be allocated		
39	for the Retired Senior Volun-		
40	teer Program. From the above		
41	appropriation to the Planning		

	General Fund	Earmarked Funds	Appropriation Total
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1	and Advocacy for the Elderly		
2	Program, the Department shall		
3	ensure that no fewer than 4.1		
4	million meals shall be served		
5	if federal funding for this		
6	program is maintained at fis-		
7	cal year 2010 levels. Any of		
8	the above appropriation ex-		
9	pende d to match Title III of		
10	the Older Americans Act fund-		
11	ing shall be distributed as		
12	follows: Each program shall		
13	receive 50% of the FY 2013		
14	hold harmless funds and the		
15	remaining funds shall be dis-		
16	tributed based upon the per-		
17	centages derived from the ex-		
18	isting PARCA population based		
19	five factor formula using the		
20	most current census data		
21	available.		
22	(b) Medicaid Waiver Services		
23	Program.....	20,794,737	84,724,800
24	(c) Elderly Medication Program		
25	.....	1,814,708	1,814,708
26	The Alabama SeniorRx program		
27	shall provide assistance ob-		
28	taining prescription medica-		
29	tions and shall be expanded to		
30	allow comprehensive benefits		
31	screening and application as-		
32	sistance through an Area		
33	Agency on Aging designated by		
34	ADSS as an Aging and Disabil-		
35	ity Resource Center (ADRC). It		
36	is the intent of the Legisla-		
37	ture that applicants can apply		
38	through local Area Agencies on		
39	Aging and their provider net-		
40	works to ensure services are		
41	maximized and that paperwork		
42	and inconvenience to the cli-		
43	ents are minimized to receive		
44	access to local and public		
45	benefits and prescription as-		
46	sistance. The Department of		
47	Senior Services shall report		
48	quarterly to the Chairs of the		
49	House Ways and Means General		
50	Fund Committee, the Senate		

	General Fund	Earmarked Funds	Appropriation Total
1	Finance and Taxation-General		
2	Fund Committee, the Governor,		
3	and the Legislative Fiscal		
4	Officer. The reports shall		
5	include the number of clients		
6	served at ADRC, number of		
7	unduplicated SeniorRx partici-		
8	pants, the number of prescrip-		
9	tions filled, and the esti-		
10	mated value of the drugs pro-		
11	vided.		
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....	7,652,260	
14	(2) State General Fund-Alabama		
15	SeniorRx.....	1,814,708	
16	(3) State General		
17	Fund-Medicaid Waiver .....	20,794,737	
18	(4) Federal and Local Funds ..		119,363,473
19	Total Senior Services, Depart-		
20	ment of.....	30,261,705	149,625,178
21	In addition to the appropria-		
22	tions hereinabove made, there		
23	is hereby appropriated such		
24	amounts as become available		
25	from the Senior Services Trust		
26	Fund in accordance with Sec-		
27	tion 41-15C-1, Code of Alabama		
28	1975, to the Department of		
29	Senior Services for the fiscal		
30	year ending September 30,		
31	2015.		
32	<b>114. Serve Alabama:</b>		
33	(a) Executive Direction Pro-		
34	gram.....	147,912	3,922,960
35	SOURCE OF FUNDS:		
36	(1) State General Fund .....	147,912	
37	(2) Federal Funds.....		3,922,960
38	Total Serve Alabama .....	147,912	4,070,872
39	<b>115. Social Work Examiners,</b>		
40	<b>Alabama State Board of:</b>		
41	(a) Professional and Occupa-		443,296
			443,296

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4			
5		443,296	
6			
7			
8			
9		443,296	443,296
10	<b>116. Soil and Water Conserva-</b>		
11	<b>tion Committee, State:</b>		
12			
13	2,155,433	2,376,000	4,531,433
14			
15			
16			
17			
18			
19			
20			
21		5,000	5,000
22			
23	2,192,651		2,192,651
24	SOURCE OF FUNDS:		
25	4,348,084		
26		2,376,000	
27		5,000	
28			
29			
30			
31			
32	4,348,084	2,381,000	6,729,084
33	<b>117. Speech Pathology and Audi-</b>		
34	<b>ology, Alabama Board of Exam-</b>		
35	<b>iners for:</b>		
36			
37			
38		295,500	295,500
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		295,500	
4			
5			
6			
7			
8			
9		295,500	295,500
10	<b>118. Surface Mining Commission,</b>		
11	<b>Alabama:</b>		
12	(a) Industrial Safety and Ac-		
13	cident Prevention Program ..	164,375	7,650,949
14			7,815,324
15	SOURCE OF FUNDS:		
16	(1) State General		
17	Fund-Transfer.....	164,375	
18	(2) Bond Forfeiture/Reclamation Projects,		
19	Estimated.....		5,000,000
20	As provided in Section		
21	9-16-103, Code of Alabama		
22	1975.		
23	(3) Federal and Local Funds ..		1,407,662
24	(4) Surface Mining Commis-		
25	sion-Fees.....		1,243,287
26	Total Surface Mining Commis-		
27	sion, Alabama.....	164,375	7,650,949
28			7,815,324
29	<b>119. Tennessee-Tombigbee Water-</b>		
30	<b>way Development Authority:</b>		
31	(a) Water Resource Development		
32	Program.....	100,000	100,000
33	SOURCE OF FUNDS:		
34	(1) State General Fund .....	100,000	
35	Total Tennessee-Tombigbee Wa-		
36	terway Development Authority .	100,000	100,000
37			
38	<b>120. Tourism Department, Ala-</b>		
39	<b>bama:</b>		
40	(a) Tourism and Travel Promo-		
41	tion Program .....	600,000	16,346,475
42			16,946,475

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$200,000 shall be expended for		
3	the Bicentennial Commission;		
4	\$250,000 shall be expended for		
5	the Alabama Bass Trail; and		
6	\$150,000 shall be expended for		
7	the Alabama Scenic River		
8	Trail.		
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....	600,000	
11	(2) Lodging Tax (\$0.01) .....		16,346,475
12	Receipts collected under the		
13	provisions of Sections 40-26-1		
14	et seq., Code of Alabama 1975.		
15	Total Tourism Department, Ala-		
16	bama.....	600,000	16,346,475
			16,946,475
17	<b>121. Transportation, Department</b>		
18	<b>of:</b>		
19	(a) Surface Transportation		
20	Improvement and Preservation		
21	Program.....	1,264,215,196	1,264,215,196
22	Proposed spending plan for the		
23	above (a) includes the follow-		
24	ing:		
25	Industrial Access Improvements		
26	& Assistance ...12,000,000		
27	(b) General Administration		
28	Program.....	165,471,445	165,471,445
29	Proposed spending plan for the		
30	above (b) includes the follow-		
31	ing:		
32	Captive County Health Insur-		
33	ance ...125,000		
34	Transfer to Administrative		
35	Office of Courts ...35,000,000		
36	Transfer to Department of Pub-		
37	lic Safety and State Law En-		
38	forcement Agency ...28,500,000		
39	(c) General Aviation and Aero-		
40	nautic Improvement and As-		
41	sistance Program.....	22,920,681	22,920,681
42	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Airport Development Fund .	22,920,681	
2	(2) Federal Aid.....	920,000,000	
3	(3) Public Road and Bridge		
4	Fund.....	446,186,641	
5	There is hereby appropriated,		
6	for payment of the principal		
7	of and the interest on all		
8	bonds heretofore or hereafter		
9	issued for public highways and		
10	bridge purposes, or either, by		
11	the State of Alabama, Alabama		
12	Highway Authority, Alabama		
13	Federal Aid Highway Finance		
14	Authority, or Alabama Indus-		
15	trial Access Road and Bridge		
16	Corporation, a total of		
17	\$41,232,850 or so much thereof		
18	as may be necessary for pay-		
19	ment of said principal and		
20	interest at their respective		
21	maturities, of the revenues		
22	pledged for such payment. The		
23	Director of Transportation		
24	with the consent of the Gover-		
25	nor and the Director of Fi-		
26	nance shall have the authority		
27	to transfer any appropriation		
28	or any portion thereof between		
29	and among subsections (a), (b)		
30	and (c) of this section when-		
31	ever such transfer shall be		
32	necessary to assure maximum		
33	utilization of federal match-		
34	ing funds which shall become		
35	available. In the event that		
36	there shall not be sufficient		
37	funds available for payment of		
38	all appropriations hereinabove		
39	made, the following provisions		
40	shall be applicable. In the		
41	event of such insufficiency in		
42	respect of said revenues ac-		
43	cruing to the Department of		
44	Transportation: (1) the appro-		
45	priation made for Debt Service		
46	in subsections (a) and (b)		
47	hereof shall be paid in full,		
48	(2) the appropriations from		
49	the revenues accruing to the		



	General Fund	Earmarked Funds	Appropriation Total
1	Department of Transportation		
2	that are herein made for the		
3	purposes referred to in sub-		
4	sections (a), (b) and (c) ex-		
5	cept for Debt Service, hereof		
6	shall be allocated among the		
7	purposes referred to in said		
8	subsections in such order and		
9	with such priorities as the		
10	Director of the Department of		
11	Transportation shall from time		
12	to time direct. The funds ap-		
13	propriated in subsections (a)		
14	and (c) hereof, for the match-		
15	ing federal funds, shall not		
16	revert at the end of the fis-		
17	cal year for which such appro-		
18	priations are made, but shall		
19	remain available for the pur-		
20	poses for which such appropri-		
21	ations were made. In addition		
22	to all appropriations		
23	hereinabove made, there is		
24	hereby appropriated to the		
25	Department of Transportation		
26	all federal funds accruing		
27	thereto to be expended only		
28	for the purpose for which such		
29	funds are made available.		
30	(4) Public Road and Bridge		
31	Fund-Transfer to Administra-		
32		35,000,000	
33	tive Office of Courts .....		
34	In accordance with Constitu-		
35	tional Amendment No. 354.		
36	(5) Public Road and Bridge		
37	Fund-Transfer to Department		
38		3,500,000	
39	of Public Safety and State		
40	Law Enforcement Agency .....		
41	(6) Public Road and Bridge		
42		25,000,000	
43	Fund-Transfer to Department		
44	of Public Safety and State		
45	Law Enforcement Agency ....		
46	In accordance with Constitu-		
47	tional Amendment No. 354.		
48	Total Transportation, Depart-		
49		1,452,607,322	1,452,607,322
50	ment of.....		
51	In addition to the above ap-		
52	propriation, there is hereby		

	General Fund	Earmarked Funds	Appropriation Total
1	appropriated to the Department		
2	of Transportation such amounts		
3	as may be received by the De-		
4	partment for resolution of		
5	Civil Action No. 85-T-655-N.		
6	<b>122. Treasurer, State:</b>		
7	(a) Fiscal Management Program .	5,564,223	5,564,223
8	SOURCE OF FUNDS:		
9	(1) Alabama College Education		
10	Savings Administrative Fund .	468,787	
11	As provided in Section		
12	16-33C-10, Code of Alabama		
13	1975.		
14	(2) Prepaid Affordable College		
15	Tuition Fund.....	1,544,020	
16	(3) State Treasury Operations		
17	Fund.....	3,551,416	
18	As provided in Act 2013-92.		
19	Total Treasurer, State .....	<u>5,564,223</u>	<u>5,564,223</u>
20	<b>123. Underground and Above-</b>		
21	<b>ground Storage Tank Trust Fund</b>		
22	<b>Management Board, Alabama:</b>		
23	(a) Administration of Under-		
24	ground and Aboveground Stor-		
25	age Tank Trust Fund Manage-		
26	ment Board Program .....	150,000	150,000
27	SOURCE OF FUNDS:		
28	(1) Underground and Above-		
29	ground Storage Tank Trust		
30	Fund.....	150,000	
31	As provided in Section		
32	22-35-4, Code of Alabama 1975.		
33	Total Underground and Above-		
34	ground Storage Tank Trust Fund		
35	Management Board, Alabama ....	<u>150,000</u>	<u>150,000</u>
36	<b>124. Veterans' Affairs, Depart-</b>		
37	<b>ment of:</b>		
38	(a) Administration of Veter-	<del>1,224,063</del>	<del>5,549,238</del>
39	ans' Affairs Program .....	<u>1,284,063</u>	<u>4,325,175</u>
40	Of the above appropriation,		
41	\$32,564 shall be allocated for		

	General Fund	Earmarked Funds	Appropriation Total
1	Still Serving Veterans and		
2	<u>\$60,000 shall be allocated to</u>		
3	<u>the Department of Alabama Dis-</u>		
4	<u>abled American Veterans.</u>		
5	(b) Veterans Homes Administra-		
6		72,360,976	72,360,976
	tion Program.....		
7	(c) Veterans Cemetery Program .		
		400,000	400,000
8	SOURCE OF FUNDS:		
	<del>1,224,063</del>		
9	(1) State General Fund .....	<u>1,284,063</u>	
10	(2) Veterans' Assistance Fund .	44,433,804	
11	The appropriation from the		
12	Veterans' Assistance Fund may		
13	be expended for operation of		
14	the Veterans' Nursing Homes,		
15	any other direct expenditure		
16	for veterans' services and		
17	capital outlay.		
18	(3) Veterans' Home Trust		
19	Fund-Transfer.....	<u>32,652,347</u>	
20	Total Veterans' Affairs, De-	<u>1,224,063</u>	<u>78,310,214</u>
21	partment of.....	<u>1,284,063</u>	<u>78,370,214</u>
22	<b>125. Veterinary Medical Examin-</b>		
23	<b>ers, Alabama State Board of:</b>		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26	tion Program.....		
		642,750	642,750
27	SOURCE OF FUNDS:		
28	(1) State Board of Veterinary		
29	Medical Examiners Fund .....	642,750	
30	As provided in Section		
31	34-29-70, Code of Alabama		
32	1975.		
33	Total Veterinary Medical Exam-		
34	iners, Alabama State Board of .	<u>642,750</u>	<u>642,750</u>
35	<b>126. Women's Commission, Ala-</b>		
36	<b>bama:</b>		
37	(a) Employment and Social Op-		
38	portunities Program .....	18,000	18,000
39	SOURCE OF FUNDS:		
40	(1) Women's Commission Fund ..	<u>18,000</u>	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Women's Commission, Ala-		
2	bama.....		
		18,000	18,000
3	<b>127. Youth Services, Department</b>		
4	<b>of:</b>		
5	(a) Financial Assistance Pro-		
6	gram (School District) .....		
		878,011	878,011
7	(b) Youth Services Program ...		
	7,240,237	31,371,091	38,611,328
8	SOURCE OF FUNDS:		
9	(1) State General Fund .....		
	7,240,237		
10	(2) Youth Services Fund .....		
		32,249,102	
11	Total Youth Services, Depart-		
12	ment of.....		
	7,240,237	32,249,102	39,489,339

13 It is the intent of the Legis-  
14 lature that the Department  
15 notify the members of each  
16 local legislative delegation  
17 (whenever possible) prior to  
18 grants being awarded in each  
19 legislative district. The De-  
20 partment shall notify the leg-  
21 islative delegation of the  
22 amount of the grant, the re-  
23 cipient of the grant, and the  
24 date the grant is to be  
25 awarded. Any of the above ap-  
26 propriation expended for youth  
27 detention facilities shall be  
28 ~~allocated as follows: Part I -~~  
29 ~~each county in which a deten-~~  
30 ~~tion facility is located shall~~  
31 ~~receive \$14,000. Part II - the~~  
32 allocated as follows: Part I -  
33 each county detention center  
34 will receive \$14,000 for each  
35 county the detention center  
36 serves. Part II - the balance  
37 of such funds shall be divided  
38 per bed/ratio (statewide among  
39 12 detention facilities).

40 **2D. Other:**

41 **1. Arrest of Absconding Felons:**

42	(a) Criminal Investigation		
43	Program, Estimated .....		
	26,175		26,175

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	26,175	
3	As provided in Sections 15-9-1		
4	and 15-9-3, Code of Alabama		
5	1975.		
6	Total Arrest of Absconding		
7	Felons.....	26,175	26,175
8	<b>2. Automatic Appeal Expense:</b>		
9	(a) Legal Advice and Legal		
10	Services Program, Estimated .	35	35
11	SOURCE OF FUNDS:		
12	(1) State General Fund .....	35	
13	As provided in Sections		
14	12-22-150 and 12-22-241, Code		
15	of Alabama 1975.		
16	Total Automatic Appeal Expense		
17	.....	35	35
18	<b>3. County Government Capital</b>		
19	<b>Improvement Fund:</b>		
20	(a) Special Services Program,		
21	Estimated.....	14,628,041	14,628,041
22	SOURCE OF FUNDS:		
23	(1) Alabama Trust Fund Income,		
24	Estimated.....	14,628,041	
25	Total County Government Capi-		
26	tal Improvement Fund .....	14,628,041	14,628,041
27	<b>4. Court Assessed Costs Not</b>		
28	<b>Provided For:</b>		
29	(a) Special Services Program,		
30	Estimated.....	5,500,000	5,500,000
31	As provided in Sections		
32	22-52-14, 22-11A-1 through		
33	22-11A-41, 12-15-215,		
34	26-17-636 and 12-21-131, Code		
35	of Alabama 1975.		
36	(b) Legal Advice and Legal		
37	Services Program.....	252,300	252,300
38	It is the intent of the Legis-		
39	lature that the appropriation		

	General Fund	Earmarked Funds	Appropriation Total
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1 in this subsection be expended  
2 for court costs to include  
3 cost of depositions, witness  
4 fees and expenses, filing and  
5 docket fees, court reporters,  
6 court judgments, attorneys  
7 fees, out-of-court settlements  
8 and other expenses ordered by  
9 the court or normally identi-  
10 fied as costs of court, when  
11 any of the above is approved  
12 by the Attorney General. The  
13 Attorney General shall provide  
14 a report quarterly to the  
15 Chair of the House Ways and  
16 Means General Fund Committee,  
17 the Chair of the Senate Fi-  
18 nance and Taxation-General  
19 Fund Committee and the Legis-  
20 lative Fiscal Officer on the  
21 detailed expenditures of this  
22 appropriation.

23	(c) Automatic Appeal Cases		
24	Expense Program.....	17,319	17,319

25 The above appropriation shall  
26 be used to reimburse reason-  
27 able expenses incurred by at-  
28 torneys representing defen-  
29 dants under sentence of death  
30 in state collateral proceed-  
31 ings, such as those under Rule  
32 32 of the Rules of Criminal  
33 Procedure. Provided, in no  
34 case may any amount be paid  
35 unless the court determines by  
36 written order in advance that  
37 the cost is both necessary and  
38 reasonable; and in no event  
39 may any amount be paid out of  
40 this appropriation as fees to  
41 any attorney for services, or  
42 to compensate any attorney for  
43 time either as an attorney in  
44 the proceeding or as a wit-  
45 ness.

46 SOURCE OF FUNDS:

47	(1) State General Fund .....	252,300	
48	(2) State General Fund, Esti-	5,500,000	

	General Fund	Earmarked Funds	Appropriation Total
1	mated.....		
2	(3) State General		
3	Fund-Automatic Appeal Cases .	17,319	
4	Total Court Assessed Costs Not		
5	Provided For.....	5,769,619	5,769,619
6	<b>5. Court Costs:</b>		
7	(a) Court Operations Program,		
8	Estimated.....	86	86
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....		
11	Pursuant to Act No. 558, 1957,		
12	Page 777.		
13	Total Court Costs.....	86	86
14	<b>6. Department of Public</b>		
15	<b>Safety-Alabama Bureau of In-</b>		
16	<b>vestigation Cost of Evidence</b>		
17	<b>Fund:</b>		
18	(a) Special Services Program .	125,000	125,000
19	SOURCE OF FUNDS:		
20	(1) State General Fund, Trans-		
21	fer.....	125,000	
22	Total Department of Public		
23	Safety-Alabama Bureau of In-		
24	vestigation Cost of Evidence		
25	Fund.....	125,000	125,000
26	The above appropriation to the		
27	Department of Public Safety		
28	ABI Cost of Evidence Fund		
29	shall be conditioned as pro-		
30	vided in Section 32-2-11, Code		
31	of Alabama 1975, and shall		
32	remain in the State General		
33	Fund until a demonstrated need		
34	is determined and recommended		
35	by the Director of Finance and		
36	approved by the Governor.		
37	<b>7. Distribution of Public Docu-</b>		
38	<b>ments:</b>		
39	(a) Administrative Support		
40	Services Program, Estimated .	175,635	175,635

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	175,635	
3	As provided in Sections		
4	36-14-1, 36-14-11, 17-5-11,		
5	and 41-21-8, Code of Alabama		
6	1975.		
7	Total Distribution of Public		
8	Documents.....	175,635	175,635
9	<b>8. Election Expenses:</b>		
10	(a) Special Services Program,		
11	Estimated.....	8,000,000	8,000,000
12	(b) Training of Election Offi-		
13	cial.....	33,057	33,057
14	For payment of expenses pursu-		
15	ant to the court order entered		
16	by the U.S. District Court,		
17	Middle District of Alabama in		
18	Civil Action No. 84-T-595-N.		
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....	33,057	
21	(2) State General Fund, Esti-		
22	ated.....	8,000,000	
23	As provided in Section		
24	17-16-7, Code of Alabama 1975.		
25	Total Election Expenses .....	8,033,057	8,033,057
26	<b>9. Emergency Fund, Departmen-</b>		
27	<b>tal:</b>		
28	(a) Special Services Program .	9,200,000	9,200,000
29	SOURCE OF FUNDS:		
30	(1) State General Fund .....	9,200,000	
31	Total Emergency Fund, Depart-		
32	mental.....	9,200,000	9,200,000
33	This is the appropriation con-		
34	templated in Section 41-4-94,		
35	Code of Alabama 1975, and		
36	shall be the only amount ap-		
37	propriated and the total		
38	amount expended under the pro-		



	General Fund	Earmarked Funds	Appropriation Total
1	visions of said section. This		
2	appropriation shall be ex-		
3	pended solely for the purpose		
4	of addressing a financial		
5	emergency within a state de-		
6	partment, board, commission,		
7	bureau, office or agency. At		
8	least ten days prior to the		
9	release of any of this appro-		
10	priation to any state depart-		
11	ment, board, commission, bu-		
12	reau, office or agency, the		
13	Director of Finance shall no-		
14	tify the Chair of the Senate		
15	Finance and Taxation-General		
16	Fund Committee, the Chair of		
17	the House Ways and Means Gen-		
18	eral Fund Committee and the		
19	Director of the Legislative		
20	Fiscal Office of such pending		
21	transfer.		
22	<b>10. Fair Trial Tax Transfer:</b>		
23	(a) Court Operations Program,		
24	Estimated.....	39,000,000	39,000,000
25	SOURCE OF FUNDS:		
26	(1) State General Fund -		
27	Transfer.....	39,000,000	
28	Total Fair Trial Tax Transfer .	39,000,000	39,000,000
29	<b>11. Feeding of Prisoners:</b>		
30	(a) Institutional Services -		
31	Corrections Program, Esti-		
32	mated.....	9,500,000	9,500,000
33	SOURCE OF FUNDS:		
34	(1) State General Fund .....		
35	For expenses of feeding pris-		
36	oners in county jails in ac-		
37	cordance with Sections 14-6-42		
38	and 14-6-43, Code of Alabama		
39	1975.		
40	Total Feeding of Prisoners ...	9,500,000	9,500,000
41	<b>12. Finance - CMIA, Department</b>		
42	<b>of:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Fiscal Management Program,		
2	Estimated.....	100,000	100,000
3	SOURCE OF FUNDS:		
4	(1) State General Fund .....	100,000	
5	As provided in Section		
6	41-4-38, Code of Alabama 1975.		
7	Total Finance - CMIA, Depart-		
8	ment of.....	100,000	100,000
9	<b>13. Finance - FEMA, Department</b>		
10	<b>of:</b>		
11	(a) Readiness and Recovery		
12	Program, Estimated .....	5,287,908	5,287,908
13	Payments of the State's share		
14	of administrative costs and		
15	matching grants furnished by		
16	the Federal Emergency Manage-		
17	ment Agency.		
18	SOURCE OF FUNDS:		
19	(1) State General Fund .....	5,287,908	
20	Total Finance - FEMA, Depart-		
21	ment of.....	5,287,908	5,287,908
22	The above appropriation to the		
23	Department of Finance-FEMA		
24	from the State General Fund is		
25	conditioned upon the declara-		
26	tion of a natural disaster		
27	area by the President of the		
28	United States and conditioned		
29	further upon the requirement		
30	by the Federal Emergency Man-		
31	agement Agency or the U.S.		
32	Soil Conservation Service		
33	(SCS) for the State of Alabama		
34	to pay a state match for FEMA		
35	or SCS grants.		
36	<b>14. Forest Fire Fund, Emergency:</b>		
37	(a) Forest Resources Protec-		
38	tion and Development Program		
39	.....	180,000	180,000
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General		
2	Fund-Transfer.....	180,000	
3	The appropriation to the Emer-		
4	gency Forest Fire Fund shall		
5	be conditioned as provided by		
6	Section 9-3-10.1, Code of Ala-		
7	bama 1975, and shall remain in		
8	the State General Fund until a		
9	demonstrated need is deter-		
10	mined and recommended by the		
11	Director of Finance and ap-		
12	proved by the Governor.		
13	Total Forest Fire Fund, Emer-		
14	gency.....	180,000	180,000
15	<b>15. Governor's Conference, Na-</b>		
16	<b>tional:</b>		
17	(a) Executive Direction Pro-		
18	gram, Estimated.....	194,214	194,214
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....	194,214	
21	Total Governor's Conference,		
22	National.....	194,214	194,214
23	<b>16. Governor's Proclamation Ex-</b>		
24	<b>penses:</b>		
25	(a) Executive Direction Pro-		
26	gram, Estimated.....	250,000	250,000
27	SOURCE OF FUNDS:		
28	(1) State General Fund .....	250,000	
29	As provided in Sections		
30	17-12-18 and 17-14-53, Code of		
31	Alabama 1975.		
32	Total Governor's Proclamation		
33	Expenses.....	250,000	250,000
34	<b>17. Governor's Widow Retirement:</b>		
35	(a) Executive Direction Pro-		
36	gram, Estimated.....	6,400	6,400
37	SOURCE OF FUNDS:		
38	(1) State General Fund .....	6,400	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	36-13-12, Code of Alabama		
3	1975.		
4	Total Governor's Widow Retirement.....		
5	6,400		6,400
6	<b>18. Law Enforcement Fund:</b>		
7	(a) Criminal Investigation		
8	Program, Estimated .....	15,000	15,000
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....	15,000	
11	As provided in Sections		
12	28-4-311 and 28-4-312, Code of		
13	Alabama 1975.		
14	Total Law Enforcement Fund ...	15,000	15,000
15	<b>19. Law Enforcement Legal De-</b>		
16	<b>fense:</b>		
17	(a) Legal Advice and Legal		
18	Services Program, Estimated .	867	867
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....	867	
21	To carry out provisions of		
22	Section 36-21-1, Code of Ala-		
23	bama 1975.		
24	Total Law Enforcement Legal		
25	Defense.....	867	867
26	<b>20. Military - Emergency Active</b>		
27	<b>Duty Pay:</b>		
28	(a) Military Operations Pro-		
29	gram, Estimated.....	832,603	832,603
30	SOURCE OF FUNDS:		
31	(1) State General Fund .....	832,603	
32	As provided in Section		
33	31-2-133, Code of Alabama		
34	1975.		
35	Total Military - Emergency		
36	Active Duty Pay.....	832,603	832,603
37	<b>21. Municipal Government Capital</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>Improvement Fund:</b>		
2	(a) Special Services Program,		
3		14,628,041	14,628,041
4	SOURCE OF FUNDS:		
5	(1) Alabama Trust Fund Income,		
6		14,628,041	
7	Total Municipal Government		
8		14,628,041	14,628,041
9	<b>22. Port Authority Transfer, Ala-</b>		
10	<b>bama State:</b>		
11	(a) State Port Authority Pro-		
12	3,500,000		3,500,000
13	SOURCE OF FUNDS:		
14	(1) State General Fund .....		
15	3,500,000		
16	The above appropriation to the		
17	Alabama State Port Authority		
18	shall be conditioned upon the		
19	availability of funds and		
20	shall remain in the State Gen-		
21	eral Fund until a demonstrated		
22	need is determined and recom-		
23	mended by the Director of Fi-		
24	nance and approved by the Gov-		
25	ernor.		
26		3,500,000	3,500,000
27	<b>23. Printing of Code Supplements</b>		
28	<b>- Legislative Reference Ser-</b>		
29	<b>vice:</b>		
30	(a) Legislative Operations and		
31	300,000		300,000
32	SOURCE OF FUNDS:		
33	(1) State General Fund .....		
34	300,000		
35	As provided in Section 29-7-6,		
36	Code of Alabama 1975.		
37	Total Printing of Code Supple-		
38		300,000	300,000
39	ments - Legislative Reference		
40	Service.....		
	It is the intent of the Legis-		
	lature that the number of		

	General Fund	Earmarked Funds	Appropriation Total
1	Codes and Supplements printed		
2	and distributed shall be limited		
3	to the minimum number		
4	actually needed, utilized, and		
5	required by law. Procedures		
6	should be adopted to verify		
7	the need and utility of required		
8	printed sets to ensure		
9	printing cost savings when		
10	possible.		
11	<b>24. Printing of Codes and Supplements - Secretary of State:</b>		
12			
13	(a) Administrative Support		
14	Services Program, Estimated .	100,000	100,000
15	SOURCE OF FUNDS:		
16	(1) State General Fund .....	100,000	
17	As provided in Sections		
18	41-21-1 through 41-21-8, Code		
19	of Alabama 1975.		
20	Total Printing of Codes and		
21	Supplements - Secretary of		
22	State.....	100,000	100,000
23	It is the intent of the Legis-		
24	lature that the number of		
25	Codes and Supplements printed		
26	and distributed shall be limited		
27	to the minimum number		
28	actually needed, utilized, and		
29	required by law. Procedures		
30	should be adopted to verify		
31	the need and utility of required		
32	printed sets to ensure		
33	printing cost savings when		
34	possible.		
35	<b>25. Printing of Legislative Acts</b>		
36	<b>and Journals:</b>		
37	(a) Administrative Support		
38	Services Program, Estimated .	100,000	100,000
39	SOURCE OF FUNDS:		
40	(1) State General Fund .....	100,000	
41	Total Printing of Legislative		
42	Acts and Journals.....	100,000	100,000

	General Fund	Earmarked Funds	Appropriation Total
1	<b>26. Public Safety-Emergency Code:</b>		
2	(a) Readiness and Recovery		
3			Program..... 60,000 60,000
4	SOURCE OF FUNDS:		
5	(1) State General Fund .....	60,000	
6	As provided in Section 32-2-7,		
7	Code of Alabama 1975.		
8	Total Public Safety-Emergency		
9	Code.....	60,000	60,000
10	<b>27. Registration of Voters:</b>		
11	(a) Special Services Program,		
12			Estimated..... 3,080,000 3,080,000
13	SOURCE OF FUNDS:		
14	(1) State General Fund .....	3,080,000	
15	In accordance with Sections		
16	17-3-5 and 17-3-57, Code Ala-		
17	bama 1975.		
18	Total Registration of Voters .	3,080,000	3,080,000
19	<b>28. Removal of Prisoners:</b>		
20	(a) Administrative Services		
21	and Logistical Support Pro-		
22			gram, Estimated..... 840,000 840,000
23	SOURCE OF FUNDS:		
24	(1) State General Fund .....	840,000	
25	As provided in Sections		
26	15-10-70 through 15-10-73,		
27	15-9-62, 15-9-65, and 15-9-81,		
28	Code of Alabama 1975.		
29	Total Removal of Prisoners ...	840,000	840,000

30 Section 3. In addition to the amounts otherwise  
31 appropriated in this act, there is hereby conditionally  
32 appropriated from the several funds in the State Treasury and

1 in the same proportion as the salaries of the several State  
2 officials and employees are paid, such additional amounts as  
3 may be necessary to pay for a salary increase of up to 4  
4 percent (4%) enacted in the 2014 Regular Session. The  
5 additional amounts appropriated in this section from the State  
6 General Fund shall not exceed \$22,000,000 for the fiscal year  
7 ending September 30, 2015. The Director of Finance shall  
8 ensure that first priority shall be given to all General Fund  
9 payrolls, including the payroll of the Legislature. State  
10 agencies shall receive additional allocations from the  
11 appropriation made in this section from the State General Fund  
12 in amounts necessary to increase total salaries paid from the  
13 State General Fund by up to 4 percent. The remainder of this  
14 appropriation from the State General Fund may be allotted by  
15 the Director of Finance to those agencies which receive  
16 transfers from the State General Fund. This salary increase  
17 and appropriation is conditioned upon the availability of  
18 funds in the State General Fund, the recommendation of the  
19 Finance Director, and the approval of the Governor.

20 Section 4. Notwithstanding any other provisions of  
21 this act or any other act, any amounts from appropriations for  
22 the fiscal year ending September 30, 2014, to the various  
23 state agencies in this act which were unexpended and reverted  
24 on September 30, 2014, are hereby reappropriated to the  
25 respective offices for the fiscal year beginning October 1,  
26 2014.



1           Section 5. In addition to all other appropriations  
2 heretofore or hereafter made, there is hereby appropriated  
3 such amounts as may be necessary for the fiscal year ending  
4 September 30, 2015, to the Retirement Systems of Alabama from  
5 the Senior Services Trust Fund to comply with Section  
6 41-15C-1, Code of Alabama 1975.

7           Section 6. In addition to all other appropriations  
8 heretofore or hereafter made, there is hereby conditionally  
9 appropriated any and all amounts from tobacco settlement or  
10 litigation for the fiscal year ending September 30, 2015. The  
11 amounts are conditioned upon the State of Alabama receiving  
12 revenue from tobacco settlement or litigation and upon the  
13 recommendation of the Director of Finance, the Chairs of the  
14 House Ways and Means General Fund Committee, the Senate  
15 Finance and Taxation-General Fund Committee, and the approval  
16 of the Governor. The conditional appropriation made herein  
17 shall be allocated pursuant to Sections 41-10-620 through  
18 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of  
19 Alabama 1975.

20           Section 7. Except as may be herein otherwise  
21 provided, amounts herein specifically appropriated shall be in  
22 lieu of the amounts heretofore provided or appropriated by law  
23 for such purposes. The amounts herein appropriated are the  
24 maximum amounts to be expended for the purposes herein  
25 designated and in no event shall the maximum expenditure  
26 provided for any items of expense exceed the amount allocated  
27 herein except as may be provided for under Sections 3, 4, 5,

1 6, 8, 9, 11, 12 and 15 of this bill, as provided in the Budget  
2 Management Act of 1976, Sections 41-19-1 et seq., Code of  
3 Alabama 1975, and those appropriations herein made, except  
4 appropriations to the Alabama Alcoholic Beverage Control Board  
5 for the purchase of alcoholic beverages, are and shall be  
6 subject to the terms, conditions, provisions and limitations  
7 of Sections 41-4-80 et seq., Code of Alabama 1975, and the  
8 Budget Management Act of 1976, Sections 41-19-1 et seq., Code  
9 of Alabama 1975.

10 Section 8. Any surplus remaining in any  
11 appropriation herein made from the State General Fund to any  
12 office, department, bureau, board, commission or agency may be  
13 transferred, on order of the Governor, to any other  
14 appropriation herein made from the State General Fund when  
15 such appropriation to any office, department, bureau, board,  
16 commission or agency is insufficient to pay salaries in that  
17 office, department, bureau, board, commission or agency.

18 Section 9. In addition to appropriations herein  
19 made, all gifts, grants, insurance proceeds, contributions or  
20 entitlements, in excess of the amount carried in the bill,  
21 including grants by the Congress of the United States,  
22 municipalities or counties, to any department, division,  
23 board, bureau, commission, agency, institution, office or  
24 officer of the State of Alabama are hereby appropriated and,  
25 in the event the same are recurring, are reappropriated to  
26 such department, division, board, bureau, commission, agency,  
27 institution, office or officer to be used only for the purpose

1 or purposes for which the grant or contribution was or shall  
2 be made. Further, all state, county, municipal and educational  
3 entities are authorized to disburse such sums as deemed  
4 necessary by mutual agreement between said entities and the  
5 State of Alabama, Department of Examiners of Public Accounts  
6 to partially defray the cost of auditing services performed by  
7 said agency. All such sums are hereby appropriated and  
8 reappropriated if necessary to the Department of Examiners of  
9 Public Accounts for audit services, to be expended through the  
10 fund established by Section 41-5-24, Code of Alabama 1975.

11 Section 10. The Department of Examiners of Public  
12 Accounts is hereby authorized to examine as deemed necessary  
13 all appropriations herein made for compliance with the laws of  
14 the State of Alabama. Any examination performed shall be in  
15 accordance with the provisions of Title 41, Chapter 5, Code of  
16 Alabama 1975. It is the intent of the Legislature that all  
17 state agencies cooperate with the Examiners of Public Accounts  
18 to provide the information necessary to conduct recovery  
19 audits as provided for in Section 41-5-6.1, Code of Alabama  
20 1975.

21 Section 11. Upon certification to the Director of  
22 Finance by the State Attorney General that a federal court has  
23 ordered the State of Alabama to pay claims, attorney fees, or  
24 other costs relating to said court order, funds are hereby  
25 appropriated to the affected department, board, bureau, or  
26 commission from the appropriate fund or funds of such  
27 department, board, bureau or commission in the amount

1 necessary to satisfy that court order. Such appropriations are  
2 in addition to any other appropriation heretofore or hereafter  
3 made in this appropriation act. Such appropriations are  
4 conditioned upon the availability of funds and a determination  
5 by the Director of Finance that existing appropriations are  
6 not available for the court-ordered payments.

7 Section 12. All interest earned from funds paid into  
8 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
9 90-556 and Act 91-572 are hereby appropriated to the  
10 Governor's Contingency Fund to be spent at the discretion of  
11 the Governor. Any other interest earned by the state from  
12 Revenue Sharing Investments under the State and Local Fiscal  
13 Assistance Act of 1972, as amended, Public Law 92-512, 92nd  
14 Congress, together with any accruals or reversions thereon are  
15 hereby appropriated to the State General Fund.

16 Section 13. All encumbered balances of a previous  
17 fiscal year appropriation, other than the exclusions  
18 authorized by this Act or in Section 41-4-93, Code of Alabama  
19 1975, shall lapse no later than September 30 of the fiscal  
20 year immediately following the fiscal year for which the  
21 appropriation was made and shall revert to the credit of the  
22 State General Fund or earmarked fund from which the  
23 appropriation or appropriations were made.

24 Section 14. The appropriations made herein to the  
25 departments, boards, offices, commissions and agencies include  
26 the amounts necessary and said departments, boards, offices,  
27 commissions and agencies are hereby directed to make the

1 transfer of funds to the State Personnel Department in said  
2 amounts enumerated in this act. All agencies enumerated in  
3 this act and receiving services from other governmental  
4 agencies enumerated in this act shall make full payment in a  
5 timely manner (as determined by the Department of Finance) for  
6 such services.

7 Section 15. All funds collected under Section  
8 40-12-43.1 between the effective date of Act 98-191 and  
9 September 30, 2014 are hereby appropriated to the Auburn  
10 University Center for Governmental Services for the  
11 administration of the examiner certification program  
12 established by the Alabama Local Tax Institute of Standards  
13 and Training as provided in Section 40-12-43.1.

14 Section 16. It is the intent of the Legislature that  
15 the funds appropriated to the Office of the Senate President  
16 Pro Tempore in subsection 9 of Section 2A of this act which  
17 are not otherwise designated may be expended by the Senate  
18 President Pro Tempore for the same purposes as are authorized  
19 for the Lieutenant Governor pursuant to Section 29-4-50, Code  
20 of Alabama 1975, and the Speaker of the House of  
21 Representatives pursuant to Section 29-4-60, Code of Alabama  
22 1975.

23 Section 17. The appropriations made herein to the  
24 departments, boards, offices, commissions and agencies include  
25 the amounts necessary to pay the State Employees' Insurance  
26 Board (SEIB). The SEIB rate shall be \$825 per month for each  
27 full-time employee for the fiscal year ending September 30,

1 2015. The State Employees' Insurance Board will adjust the  
2 insurance program wherever appropriate to maintain the  
3 aforementioned fixed rate.

4 The appropriations made herein to the departments,  
5 boards, offices, commissions and agencies include the amounts  
6 necessary to pay the employer contributions to the Employees'  
7 Retirement System. For the fiscal year ending September 30,  
8 2015, the employer contribution rate for Tier 1 state  
9 employees is 13.45%, of which 12.48% is attributed to accrued  
10 liability, and for Tier II state employees is 13.31%, of which  
11 12.48% is attributed to accrued liability. The estimated  
12 employer contributions to the Employees' Retirement System for  
13 the fiscal year ending September 30, 2015 for state agencies,  
14 as determined by the Retirement Systems of Alabama, are  
15 \$192,266,282. Of this amount, \$178,230,843 is attributable to  
16 the unfunded accrued liability of the Employees' Retirement  
17 System for state employees. As of September 30, 2012, the  
18 unfunded accrued liability amount for the Employees'  
19 Retirement System for state employees was \$2,483,987,366.

20 Section 18. It is the intent of the Legislature that  
21 the Director of Finance shall notify the Chair of the House  
22 Ways and Means General Fund Committee, the Chair of the Senate  
23 Finance and Taxation-General Fund Committee, and the  
24 Legislative Fiscal Officer of any interagency transfers, of  
25 any type, including contracting, of any of the funds  
26 appropriated in this act.

1           Section 19. If any section, paragraph, sentence,  
2 clause, provision or portion of this act or all or any portion  
3 of any appropriations herein made be held unconstitutional or  
4 invalid, it shall not affect any other section, paragraph,  
5 sentence, clause, provision or portion of this act or any  
6 other appropriation or appropriations or portion thereof  
7 hereby made not in and of itself unconstitutional or invalid.

8           Section 20. All laws or parts of laws, general,  
9 special, private or local that are in conflict with or  
10 inconsistent with the provisions of this act are hereby  
11 expressly repealed.

12           Section 21. Each agency of the State funded through  
13 the provisions of this act shall provide an equal opportunity  
14 for employment and business opportunities for all citizens of  
15 this state without regard to sex or race.

16           Section 22. This act shall become effective October  
17 1, 2014.

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House of Representatives

Read for the first time and re-  
ferred to the House of Representa-  
tives committee on Ways and Means  
General Fund..... . . . . 15-JAN-14

Read for the second time and placed  
on the calendar with 1 substitute  
and..... . . . . 20-FEB-14

Read for the third time and passed  
as amended..... . . . . 26-FEB-14  
Yeas 80, Nays 20, Abstains 0

Jeff Woodard  
Clerk