

1 SB143  
2 147187-1  
3 By Senator Orr  
4 RFD: Finance and Taxation General Fund  
5 First Read: 06-FEB-13

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8 SYNOPSIS: This bill makes appropriations for the  
9 ordinary expenses of the executive, legislative and  
10 judicial agencies of the State, for other functions  
11 of government, for debt service, and for capital  
12 outlay for the fiscal year ending September 30,  
13 2014.

14  
15 A BILL  
16 TO BE ENTITLED  
17 AN ACT  
18

19 To make appropriations for the ordinary expenses of  
20 the executive, legislative and judicial agencies of the State,  
21 for other functions of government, for debt service, and for  
22 capital outlay for the fiscal year ending September 30, 2014.  
23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. The monies in Section 2 are appropriated  
25 from the named funds for the 2013-2014 fiscal year to the  
26 state agencies indicated, as the amounts to be used to pay the  
27 expenditures of the named agencies, and are in lieu of all

1 monies appropriated for these purposes in other sections of  
2 the Alabama Statutes.

3 For the purpose of this act, the amounts herein for  
4 expenditures are listed by programmatic area and the totals  
5 for all programs are shown by the source of funds. It is  
6 intended that only the herein named funds be appropriated in  
7 the amounts specified to the named agencies and that the  
8 following definitions shall be applicable.

9 "Appropriation Total" shall mean the aggregate total  
10 of all fund sources.

11 "Program" shall mean specific governmental services  
12 required to achieve a specific objective. A program shall be  
13 directed to meeting the need of an identified clientele, or  
14 group of recipients or beneficiaries, and shall be expended  
15 only for such purposes.

16 "Capital Outlay" shall mean expenditures which  
17 result in the acquisition and/or addition to items, such as  
18 land or buildings, which have an appreciable and calculable  
19 period of usefulness in excess of one year, and shall be  
20 expended only for such purposes.

21 "Debt Service" shall mean an expenditure for the  
22 payment of interest and principal on bonded debt obligations  
23 of the State, and shall be expended only for such purposes.

24 "Federal and Local Funds" shall mean all gifts,  
25 grants, contributions, or entitlements, including grants by  
26 the Congress of the United States, municipalities or counties.

1                   Section 2. There is hereby appropriated  
2                   the amounts set forth herein for the ordinary expenses of the  
3                   executive, legislative, and judicial agencies of the State,  
4                   for other functions of government, for debt service, and for  
5                   capital outlay for the fiscal year ending September 30, 2014,  
6                   to be paid out of any monies hereinafter specified, from such  
7                   other funds and accounts as may be designated, or so much  
8                   thereof as may be necessary, and the total amount to be ex-  
9                   pended for the items for which the appropriation is herein  
10                  made shall not exceed the amount provided therefor, except as  
11                  provided in the Budget Management Act of 1976, Sections  
12                  41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-  
13                  ever, that regardless of the ending date of any pay period  
14                  which has been or may be established by the Legislature for  
15                  the payment of salaries of state employees, the entire payment  
16                  due shall be made from the fiscal year's appropriation in  
17                  which the pay date falls.

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	<b>General Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
<hr/>			
<b>2A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program ...	6,437,814	2,275,331	8,713,145

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	6,437,814	
3	(2) Audit Recovery Fund .....		1,000,000
4	(3) Federal and Local Funds ..		1,275,331
5	Total Examiner of Public Ac-		
6	counts.....	6,437,814	2,275,331
			8,713,145

7 The Department of Examiners of  
8 Public Accounts is hereby au-  
9 thorized to examine as deemed  
10 necessary all appropriations  
11 herein made for compliance  
12 with the laws of the State of  
13 Alabama. Any examination per-  
14 formed shall be in accordance  
15 with the provisions of Title  
16 41, Chapter 5, Code of Alabama  
17 1975. Transfers from audited  
18 agencies to the Examiners of  
19 Public Accounts are hereby  
20 authorized and shall be appro-  
21 priated and expended through  
22 the fund established by Sec-  
23 tion 41-5-24, Code of Alabama  
24 1975. State agencies are  
25 hereby authorized to reimburse  
26 the Examiner of Public Ac-  
27 counts the full cost for au-  
28 diting funds from the American  
29 Recovery and Reinvestment Act  
30 of 2009 and such funds are  
31 hereby appropriated to the  
32 Examiners of Public Accounts.  
33 The above appropriation in-  
34 cludes funds to complete the  
35 annual audit of the Alabama  
36 Trust Fund.

37 **2. Law Institute, Alabama:**

38	(a) Support of Other Educa-		
39	tional Activities Program ..	32,564	20,000
			52,564
40	SOURCE OF FUNDS:		
41	(1) State General Fund .....	32,564	
42	(2) Alabama Law Institute		
43	Fund, Estimated.....		20,000

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	29-8-6, Code of Alabama 1975.		
3	32,564	20,000	52,564
4	<b>3. Legislative Building Authority:</b>		
5			
6	(a) Legislative Operations and		
7	78,886		78,886
8	SOURCE OF FUNDS:		
9	78,886		
10	Total Legislative Building		
11	78,886		78,886
12	This appropriation shall be		
13	expended for the purpose of		
14	ensuring sufficient space and		
15	facilities for the functions		
16	of the Legislature.		
17	<b>4. Legislative Fiscal Office:</b>		
18	(a) Legislative Operations and		
19	1,616,589		1,616,589
20	SOURCE OF FUNDS:		
21	1,616,589		
22	Total Legislative Fiscal Of-		
23	1,616,589		1,616,589
24	<b>5. Legislative Council:</b>		
25	(a) Legislative Operations and		
26	260,513		260,513
27	SOURCE OF FUNDS:		
28	260,513		
29	260,513		260,513
30	Pursuant to Sections 29-6-1 et		
31	seq., Code of Alabama 1975.		
32	<b>6. Legislative Reference Ser-</b>		
33	<b>vice:</b>		
34	(a) Legislative Operations and		
35	1,675,173	150,000	1,825,173

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	1,675,173	
3	(2) Departmental Receipts,		
4	Estimated.....		150,000
5	Total Legislative Reference		
6	Service.....	1,675,173	1,825,173
7	<b>7. Legislature:</b>		
8	(a) Legislative Operations and		
9	Support Program .....	20,672,011	20,672,011
10	SOURCE OF FUNDS:		
11	(1) State General Fund .....	20,672,011	
12	Total Legislature.....	20,672,011	20,672,011
13	The appropriation to the Leg-		
14	islature shall be expended		
15	under the provisions set forth		
16	in Section 29-1-22, Code of		
17	Alabama 1975.		
18	<b>8. Office of the Speaker of the</b>		
19	<b>House of Representatives:</b>		
20	(a) Office of the Speaker of		
21	the House Program .....	1,356,351	1,356,351
22	In accordance with Section		
23	29-4-60, Code of Alabama 1975.		
24	Of the above appropriation to		
25	the Office of the Speaker of		
26	the House, \$315,336 shall be		
27	earmarked for the Offices of		
28	the Majority and Minority		
29	leaders.		
30	SOURCE OF FUNDS:		
31	(1) State General Fund .....	1,356,351	
32	Total Office of the Speaker of		
33	the House of Representatives .	1,356,351	1,356,351
34	<b>9. Office of the President Pro</b>		
35	<b>Tempore of the Senate:</b>		
36	(a) Legislative Operations and		
37	Support Program.....	1,100,000	1,100,000
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	1,100,000	
2	Total Office of the President		
3	Pro Tempore of the Senate ....	1,100,000	1,100,000
4	<b>2B. Judicial Branch:</b>		
5	<b>1. Court of Civil Appeals:</b>		
6	(a) Court Operations Program .	3,412,206	3,412,206
7	SOURCE OF FUNDS:		
8	(1) State General Fund .....	3,412,206	
9	Total Court of Civil Appeals .	3,412,206	3,412,206
10	<b>2. Court of Criminal Appeals:</b>		
11	(a) Court Operations Program .	3,857,539	3,857,539
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....	3,857,539	
14	Total Court of Criminal Ap-		
15	peals.....	3,857,539	3,857,539
16	<b>3. Judicial Inquiry Commission:</b>		
17	(a) Administrative Services		
18	Program.....	412,104	412,104
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....	412,104	
21	Total Judicial Inquiry Commis-		
22	sion.....	412,104	412,104
23	<b>4. Judicial Retirement Fund:</b>		
24	(a) Fringe Benefits Program ..	2,805,000	2,805,000
25	SOURCE OF FUNDS:		
26	(1) State General Fund, Esti-		
27	mated.....	2,805,000	
28	Total Judicial Retirement Fund		
29	.....	2,805,000	2,805,000
30	<b>5. Supreme Court:</b>		
31	(a) Court Operations Program .	9,677,222	9,677,222



	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	9,677,222	
3	Total Supreme Court .....	9,677,222	9,677,222
4	The above appropriation to the		
5	Supreme Court from the State		
6	General Fund includes \$130,256		
7	for the statewide coordination		
8	of pro bono services in civil		
9	cases as required by Section		
10	12-10A-4(b), Code of Alabama		
11	1975.		
12	<b>6. Supreme Court Library:</b>		
13	(a) Court Operations Program .	726,253	726,253
14	SOURCE OF FUNDS:		
15	(1) State General Fund .....	726,253	
16	Total Supreme Court Library ..	726,253	726,253
17	<b>7. Unified Judicial System:</b>		
18	(a) Court Operations Program .	65,214,407	88,791,233
19	Of the above appropriation,		
20	\$94,317 shall be expended for		
21	the Access to Justice Project.		
22	(b) Administrative Services		
23	Program.....	3,195,854	3,195,854
24	(c) Drug Court Program .....	1,962,202	1,962,202
25	(d) Juvenile Probation Officer		
26	Services Program.....	8,753,245	8,753,245
27	(e) Alabama Sentencing Commis-		
28	sion.....	311,299	311,299
29	SOURCE OF FUNDS:		
30	(1) State General Fund .....	79,437,007	
31	(2) Advanced Technology and		
32	Data Exchange Fund .....		3,473,454
33	(3) Court Automation Fund ....		6,000,000
34	In accordance with Section		
35	12-19-180, Code of Alabama		
36	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1 (4) Court Referral Officer			
2 Fund.....		6,620,237	
3 In accordance with Sections			
4 12-23-1 through 12-23-19, Code			
5 of Alabama 1975.			
6 (5) Federal and Local Funds ..		20,752,204	
7 (6) Judicial Administration			
8 Fund.....		16,945,338	
9 In accordance with Act			
10 2012-535.			
11 (7) Transfer from Public Road			
12 and Bridge Fund Per Consti-			
13 tutional Amendment 354 .....		35,000,000	
14 Total Unified Judicial System	79,437,007	88,791,233	168,228,240
<b>2C. Executive Branch:</b>			
<b>1. Accountancy, Alabama State Board of Public:</b>			
18 (a) Professional and Occupa-			
19 tional Licensing and Regula-			
20 tion Program.....		1,457,100	1,457,100
SOURCE OF FUNDS:			
22 (1) Alabama State Board of			
23 Public Accountancy Fund ....		1,457,100	
24 As provided in Section			
25 34-1-22, Code of Alabama 1975.			
26 In addition to the amount ap-			
27 propriated hereinabove to the			
28 State Board of Public Accoun-			
29 tancy, there is hereby appro-			
30 priated such an amount as may			
31 be necessary to pay the refund			
32 of any application for li-			
33 censes which may have been			
34 rejected by the Board or with-			
35 drawn at the request of the			
36 applicant.			
37 Total Accountancy, Alabama			
38 State Board of Public .....		1,457,100	1,457,100
<b>2. Adjustment, Board of:</b>			
40 (a) Special Services Program .	265,494		265,494
41 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund, Estimated.....	247,581	
2			
3	For expenditures as provided		
4	in Sections 31-3-2, 36-30-2,		
5	and 41-9-73, Code of Alabama		
6	1975.		
7	(2) State General		
8	Fund-Administrative Costs ..	17,913	
9	As provided by Sections		
10	41-9-61 and 41-9-67, Code of		
11	Alabama 1975.		
12	Total Adjustment, Board of ...	265,494	265,494
13	<b>3. Agricultural and Conserva-</b>		
14	<b>tion Development Commission:</b>		
15	(a) Water Resource Development		
16	Program.....	251,554	251,554
17	SOURCE OF FUNDS:		
18	(1) State General Fund -		
19	Transfer.....	251,554	
20	Total Agricultural and Conser-		
21	vation Development Commission .	251,554	251,554
22	<b>4. Agriculture and Industries,</b>		
23	<b>Department of:</b>		
24	(a) Administrative Services		
25	Program.....	1,691,467	5,451,404
26	(b) Agricultural Inspection		
27	Services Program.....	4,526,226	13,380,189
28	(c) Laboratory Analysis and		
29	Disease Control Program ....	2,962,703	4,624,868
30	(d) Agricultural Development		
31	Services Program.....	223,837	964,782
32	SOURCE OF FUNDS:		
33	(1) State General Fund .....	9,404,233	
34	(2) Agricultural Fund .....		16,695,194
35	(3) BP Oil Funds.....		320,667
36	(4) Egg Inspection Fund .....		25,000
37	(5) Shipping Point Inspection		
38	Fund.....		7,380,382

	General Fund	Earmarked Funds	Appropriation Total
1 Pursuant to Sections 2-9-20 et			
2 seq., Code of Alabama 1975.			
3 Total Agriculture and Indus-			
4 tries, Department of .....	9,404,233	24,421,243	33,825,476
5 <b>5. Alabama Trust Fund Board:</b>			
6 (a) Fiscal Management Program .	8,700		8,700
7 SOURCE OF FUNDS:			
8 (1) State General Fund .....	8,700		
9 Total Alabama Trust Fund Board			
10 .....	8,700		8,700
11 <b>6. Alcoholic Beverage Control</b>			
12 <b>Board, Alabama:</b>			
13 (a) Alcoholic Beverage Manage-			
14 ment Program.....		51,141,674	51,141,674
15 (b) Licensing, Regulation, and			
16 Enforcement Program .....		19,926,512	19,926,512
17 (c) Administrative Services			
18 Program.....		9,893,083	9,893,083
19 Of the above appropriation,			
20 \$1,800,000 shall be expended			
21 for the purchase of automo-			
22 biles for the Department of			
23 Corrections.			
24 SOURCE OF FUNDS:			
25 (1) ABC Board Fund.....		80,883,769	
26 (2) Enforcement Seizure Fund .		77,500	
27 Total Alcoholic Beverage Con-			
28 trol Board, Alabama .....		80,961,269	80,961,269
29 In addition to the above appropriation herein made, there is hereby appropriated for			
30 each additional retail and wholesale store put into operation during the fiscal			
31 year, an amount equal to the sum required to install and operate a comparable store			
32 in operation by said Board. There is further appropriated to the Alabama Alcoholic			
33 Beverage Control Board, after provision has been made for the other expenditures			
34 herein authorized, such sums as are or may be necessary to purchase the alcoholic			
35 beverages which are essential to maintain adequate stocks and inventory for an eco-			
36 nomic and successful sales operation. In addition to the above appropriation, it is			
37 further provided that, in the event any county or municipality of the state shall,			
38 during the fiscal period covered by this appropriation by proper referendum, autho-			
39 rize the legal sale of malt and brewed beverages within such county or municipality			
40 there is further appropriated, in addition to the amount herein set out, an amount			
41 comparable to that expended during the prior fiscal year for beer and license tax			

	General Fund	Earmarked Funds	Appropriation Total
1	supervision within counties or municipalities of similar size and population. Pro-		
2	vided, further that the amount appropriated herein shall be reduced in like manner		
3	in the event any county or municipality wherein malt and brewed beverages are now		
4	authorized by law to be sold shall, during the fiscal period covered by this appro-		
5	priation by proper referendum, declare unlawful the sale in such county or munici-		
6	pality of such malt or brewed beverages.		
7	<b>7. Architects, Board for Regis-</b>		
8	<b>tration of:</b>		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11		515,000	515,000
	tion Program.....		
12	SOURCE OF FUNDS:		
13	(1) Fund for the Board for		
14		515,000	
	Registration of Architects .		
15	As provided in Section		
16	34-2-41, Code of Alabama 1975.		
17	Total Architects, Board for		
18		515,000	515,000
	Registration of.....		
19	<b>8. Archives and History, De-</b>		
20	<b>partment of:</b>		
21	(a) Historical Resources Man-		
22	2,101,346	205,000	2,306,346
	agement Program.....		
23	SOURCE OF FUNDS:		
24	2,101,346		
	(1) State General Fund .....		
25			
26		1,000	
	(2) Archives Historical Col-		
	lections Fund.....		
27	In accordance with Section		
28	41-6-71, Code of Alabama 1975.		
29		4,000	
	(3) Archives Memorial Fund ...		
30		200,000	
	(4) Archives Services Fund ...		
31	In accordance with Section		
32	41-6-76, Code of Alabama 1975.		
33	Total Archives and History,		
34	2,101,346	205,000	2,306,346
	Department of.....		
35	<b>9. Assisted Living Administra-</b>		
36	<b>tors, Alabama Board of Examin-</b>		
37	<b>ers of:</b>		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40		86,400	86,400
	tion Program.....		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama State Board of		
3	Examiners of Assisted Living		
4		86,400	
5	Administrators Fund .....		
6	As provided in Sections		
7	34-2A-1 through 34-2A-16, Code		
8	of Alabama 1975.		
9	Total Assisted Living Adminis-		
10		86,400	86,400
11	<b>10. Athlete Agents Commission,</b>		
12	<b>Alabama:</b>		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15		51,623	51,623
16	tion Program.....		
17	SOURCE OF FUNDS:		
18	(1) Athlete Agents Regulatory		
19	Commission Fund.....		
20		51,623	
21	As provided in Section		
22	8-26A-31, Code of Alabama		
23	1975.		
24	Total Athlete Agents Commis-		
25		51,623	51,623
26	sion, Alabama.....		
27	<b>11. Athletic Commission, Alabama:</b>		
28	(a) Licensing, Regulation and		
29		205,500	205,500
30	Enforcement Program .....		
31	SOURCE OF FUNDS:		
32	(1) Alabama Boxing Commission		
33		205,500	
34	Fund.....		
35	Total Athletic Commission,		
36		205,500	205,500
37	Alabama.....		
38	<b>12. Athletic Trainers, Alabama</b>		
39	<b>Board of:</b>		
40	(a) Professional and Occupa-		
41		63,500	63,500
42	tional Licensing and Regula-		
43	tion Program.....		
44	SOURCE OF FUNDS:		
45	(1) Alabama Athletic Trainers		
46		63,500	
47	Fund.....		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-40-14, Code of Alabama		
3	1975.		
4	Total Athletic Trainers, Ala-		
5	bama Board of.....		
		63,500	63,500
6	<b>13. Attorney General, Office of</b>		
7	<b>the:</b>		
8	(a) Legal Advice and Legal		
9	Services Program.....		
	7,000,000	11,746,464	18,746,464
10	(b) Fair Marketing Practices		
11	Program.....		
		1,214,753	1,214,753
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....		
	7,000,000		
14	(2) Attorney General Litiga-		
15	tion Support Fund .....		
		2,825,348	
16	In accordance with Section		
17	36-15-4.2, Code of Alabama		
18	1975.		
19	(3) Federal Funds.....		
		1,905,997	
20	(4) Miscellaneous Receipts ...		
		8,229,872	
21	Total Attorney General, Office		
22	of the.....		
	7,000,000	12,961,217	19,961,217
23	The Attorney General shall		
24	have the authority to expend		
25	any funds transferred from the		
26	State Personnel Department.		
27	<b>14. Auctioneers, Alabama State</b>		
28	<b>Board of:</b>		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31	tion Program.....		
		150,000	150,000
32	SOURCE OF FUNDS:		
33	(1) State Board of Auctioneers		
34	Fund.....		
		150,000	
35	Total Auctioneers, Alabama		
36	State Board of.....		
		150,000	150,000
37	<b>15. Auditor, State:</b>		
38	(a) Fiscal Management Program .		
	857,632		857,632

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	857,632	
3	Total Auditor, State .....	857,632	857,632
4	<b>16. Banking Department, State:</b>		
5	(a) Charter, License and Regu-		
6	late Financial Institutions		
7	Program.....	15,053,500	15,053,500
8	SOURCE OF FUNDS:		
9	(1) Banking Assessment Fees ..	12,013,000	
10	As provided in Section		
11	5-2A-20, Code of Alabama 1975.		
12	(2) Loan Examination Fund ....	3,040,500	
13	As provided in Sections		
14	5-2A-24, 5-16-38.1, and		
15	5-18-5, Code of Alabama 1975.		
16	Total Banking Department,		
17	State.....	15,053,500	15,053,500
18	<b>17. Bar Association, Alabama</b>		
19	<b>State:</b>		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....	6,377,229	6,377,229
23	SOURCE OF FUNDS:		
24	(1) Federal and Local Funds ..	925,000	
25	As provided in Sections		
26	34-3-17 and 34-3-18, Code of		
27	Alabama 1975.		
28	(2) State Bar Association Fund		
29	.....	5,452,229	
30	As provided in Sections 34-3-4		
31	and 34-3-44, Code of Alabama		
32	1975.		
33	Total Bar Association, Alabama		
34	State.....	6,377,229	6,377,229
35	<b>18. Building Commission, State:</b>		
36	(a) Special Services Program .	97,393	986,783
			1,084,176



	General Fund	Earmarked Funds	Appropriation Total
1	(b) Professional and Occupa-		
2	tional Licensing and Regula-		
3	tion Program.....	113,571	113,571
4	SOURCE OF FUNDS:		
5	(1) State General Fund .....	97,393	
6	(2) Home Inspectors Registra-		
7	tion Fund, Estimated .....	113,571	
8	As provided in Section		
9	34-14B-6, Code of Alabama		
10	1975.		
11	(3) Miscellaneous Funds, Esti-		
12	imated.....	986,783	
13	Total Building Commission,		
14	State.....	97,393	1,100,354
			1,197,747
15	<b>19. Building Renovation Finance</b>		
16	<b>Authority, Alabama:</b>		
17	(a) General Services Program .	748,435	748,435
18	SOURCE OF FUNDS:		
19	(1) State General Fund -		
20	Transfer.....	748,435	
21	Total Building Renovation Fi-		
22	nance Authority, Alabama .....	748,435	748,435
23	For operations and maintenance		
24	of the Alabama State House.		
25	<b>20. Child Abuse and Neglect Pre-</b>		
26	<b>vention, State Department of:</b>		
27	(a) Social Services Program ..	50,000	3,108,648
28	In accordance with Sections		
29	26-16-1 et seq., Code of Ala-		
30	bama 1975.		
31	SOURCE OF FUNDS:		
32	(1) State General		
33	Fund-Transfer.....	50,000	
34	(2) Child Abuse Prevention		
35	Operating Fund.....	3,078,648	
36	(3) Children's Trust Fund,		
37	Estimated.....	30,000	
38	Total Child Abuse and Neglect		
39	Prevention, State Department		
40	of.....	50,000	3,108,648
			3,158,648

	General Fund	Earmarked Funds	Appropriation Total
1	<b>21. Children's Affairs, Department of:</b>		
2			
3		2,137,665	2,137,665
4	(a) Social Services Program ..		
5		270,000	270,000
6	(b) Children's Policy Council Program.....		
6	SOURCE OF FUNDS:		
7		2,407,665	
8	(1) Federal and Local Funds ..		
9		2,407,665	2,407,665
10	Total Children's Affairs, Department of.....		
10	It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant and the date the grant is awarded.		
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22	<b>22. Children's Services Facilitation Team:</b>		
23			
24		547,800	547,800
25	(a) Human Services Program ..		
25	SOURCE OF FUNDS:		
26		547,800	
27	(1) Departmental Receipts ....		
28	As provided in Section 12-15-508, Code of Alabama 1975.		
29			
30		547,800	547,800
31	Total Children's Services Facilitation Team.....		
32	<b>23. Chiropractic Examiners, Alabama State Board of:</b>		
33			
34		517,500	517,500
35	(a) Professional and Occupational Licensing and Regulation Program.....		
36			
37	SOURCE OF FUNDS:		
38		517,500	
39	(1) Alabama State Board of Chiropractic Examiner's Fund .....		
40		517,500	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-24-143, Code of Alabama		
3	1975.		
4	Total Chiropractic Examiners,		
5	Alabama State Board of .....		
		517,500	517,500
6	<b>24. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:</b>		
7			
8			
9	(a) Water Resource Development		
10	Program.....		
		39,687	39,687
11	SOURCE OF FUNDS:		
12	(1) Choctawhatchee, Pea and		
13	Yellow Rivers Fund .....		
		39,687	
14	Total Choctawhatchee, Pea and		
15	Yellow Rivers Watershed Management Authority.....		
16		39,687	39,687
17	<b>25. Commerce, Department of:</b>		
18	(a) Industrial Development		
19	Program.....		
	3,634,831	350,000	3,984,831
20	SOURCE OF FUNDS:		
21	(1) State General Fund .....		
	3,634,831		
22	(2) Departmental Receipts ....		
		350,000	
23	Total Commerce, Department of .....		
	3,634,831	350,000	3,984,831
24	<b>26. Conservation and Natural Resources, Department of:</b>		
25			
26	(a) State Land Management Program.....		
27		27,203,885	27,203,885
28	(b) Outdoor Recreation Sites		
29	and Services Program .....		
		41,883,193	41,883,193
30	(c) Marine Police Program ....		
		14,285,866	14,285,866
31	(d) Game and Fish Program ....		
		37,560,417	37,560,417
32	(e) Marine Resources Program .		
		7,614,991	7,614,991
33	(f) Administrative Services		
34	Program.....		
		10,728,638	10,728,638
35	(g) Capital Outlay Program ...		
		14,012,701	14,012,701
36	The appropriation to the Department of Conservation and		
37	Natural Resources shall include Alabama's pro rata share		
38			
39			

	General Fund	Earmarked Funds	Appropriation Total
1	of the Gulf States Marine		
2	Fisheries Commission operating		
3	expenses. The appropriation to		
4	the Department of Conservation		
5	and Natural Resources includes		
6	funds for the maintenance,		
7	staff and repair of the Govern-		
8	nor's official beach mansion.		
9	SOURCE OF FUNDS:		
10	(1) Administrative Fund .....	10,728,638	
11	(2) BP Oil Funds.....	469,000	
12	(3) Forever Wild Trust		
13	Fund-Transfer.....	425,000	
14	The funds hereinabove appro-		
15	priated shall be payable as		
16	provided in Sections 9-2-1 et		
17	seq., Code of Alabama 1975.		
18	(4) GOMESA, Estimated .....	75,000	
19	(5) Game and Fish		
20	Fund-Licenses, Fines, Fees,		
21	Interest Income and Other		
22	Departmental Receipts .....	39,642,618	
23	(6) Game and Fish Fund-Timber		
24	Sales, Estimated.....	500,000	
25	(7) Game and Fish Fund-Use Tax		
26	.....	70,500	
27	(8) Marine Police		
28	Fund-Licenses, Fines, Taxes,		
29	and Other Departmental Re-		
30	ceipts.....	14,285,866	
31	(9) Marine Resources		
32	Fund-Licenses, Taxes, Fines		
33	and Other Departmental Re-		
34	ceipts.....	7,143,935	
35	(10) Marine Resources		
36	Fund-Use Tax.....	2,056	
37	Pursuant to Section 40-23-77,		
38	Code of Alabama 1975.		
39	(11) Parks Revolving Fund,		
40	Estimated.....	36,226,394	
41	(12) State Lands Fund .....	38,063,885	

	General Fund	Earmarked Funds	Appropriation Total
1	(13) State Parks Fund .....	2,356,799	
2	(14) State Parks		
3	Fund-Cigarette Tax .....	3,300,000	
4	Total Conservation and Natural		
5	Resources, Department of .....	153,289,691	153,289,691
6	<b>27. Construction Recruitment In-</b>		
7	<b>stitute, Alabama:</b>		
8	(a) Recruitment, Training and		
9	Promotion Program .....	1,750,000	1,750,000
10	SOURCE OF FUNDS:		
11	(1) Recruitment and Training		
12	Promotion Fund.....	1,750,000	
13	Pursuant to Sections 41-10-700		
14	through 41-10-705 and		
15	41-10-629, Code of Alabama		
16	1975.		
17	Total Construction Recruitment		
18	Institute, Alabama.....	1,750,000	1,750,000
19	<b>28. Contractors, State Licensing</b>		
20	<b>Board for General:</b>		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....	2,717,822	2,717,822
24	Notwithstanding any other laws		
25	to the contrary, the above		
26	appropriation includes a		
27	transfer to the State General		
28	Fund of \$500,000 to be made in		
29	four equal amounts at the be-		
30	ginning of each quarter of the		
31	fiscal year.		
32	SOURCE OF FUNDS:		
33	(1) State Licensing Board for		
34	General Contractors Fund ...	2,217,822	
35	Pursuant to Section 34-8-25,		
36	Code of Alabama 1975. In addi-		
37	tion to the amounts appropri-		
38	ated hereinabove to the State		
39	Licensing Board for General		
40	Contractors, there is hereby		
41	appropriated such an amount as		
42	may be necessary to pay the		
43	refund of any application for		

	General Fund	Earmarked Funds	Appropriation Total
1	licenses which may have been		
2	rejected by the Board or ap-		
3	plication withdrawn at the		
4	request of the applicant.		
5	(2) State Licensing Board for		
6	General Contractors		
7	Fund-Transfer to State Gen-		
8		500,000	
9	Total Contractors, State Li-		
10		2,717,822	2,717,822

11 **29. Corrections, Department of:**

12	(a) Administrative Services		
13	and Logistical Support Pro-		
14		22,718,508	22,718,508

15	(b) Institutional Services		
16		370,335,259	56,189,544
			426,524,803

17 Of the above appropriation, at  
18 least \$5,500,000 from the  
19 State General Fund shall be  
20 used to fund Community Correc-  
21 tions programs; and \$3,800,000  
22 shall be expended for Thera-  
23 peutic Education in  
24 Columbiana, Alabama.

25	(c) Correctional Industries		
26		23,186,580	23,186,580

27 The Department of Corrections  
28 shall not utilize any portion  
29 of its State General Fund ap-  
30 propriation to support the  
31 Correctional Agricultural and  
32 Industries Program.

33		350,000	350,000
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34 SOURCE OF FUNDS:

35	(1) State General Fund .....	393,053,767	
36	(2) Correctional Agricultural		
37	Fund, Estimated.....	1,280,066	
38	(3) Corrections Indus-		
39	tries-Other Funds .....	19,406,514	

40 The Commissioner of the De-  
41 partment of Corrections is  
42 authorized to utilize funds  
43 herein appropriated as match-  
44 ing contributions, where re-

	General Fund	Earmarked Funds	Appropriation Total
1	quired and appropriate, to		
2	generate additional funds		
3	which would effectively in-		
4	crease the appropriations for		
5	the Department of Corrections.		
6	Any such grant funds so gener-		
7	ated and in direct support to		
8	the Department of Corrections'		
9	operations are also hereby		
10	appropriated.		
11	(4) DOC Miscellaneous and Fed-		
12	eral Funds, Estimated .....	44,393,510	
13	(5) DOC Work Release, Esti-		
14	mated.....	10,000,000	
15	(6) Department of Corrections		
16	Industries Tag Reve-		
17	nue-Estimated.....	2,850,000	
18	(7) Drug Demand Reduction Fund		
19	.....	1,796,034	
20	In accordance with Section		
21	13A-12-283, Code of Alabama		
22	1975.		
23	Total Corrections, Department		
24	of.....	393,053,767	79,726,124
			472,779,891
25	In addition to all other ap-		
26	propriations to the Department		
27	of Corrections, there is		
28	hereby conditionally appropri-		
29	ated to the Department of Cor-		
30	rections any receipts from the		
31	sale of Corrections' assets		
32	which are deposited into the		
33	State General Fund. This ap-		
34	propriation is conditioned		
35	upon proceeds from the sale of		
36	any Corrections' assets being		
37	deposited into the State Gen-		
38	eral Fund, the recommendation		
39	of the Director of Finance and		
40	the approval of the Governor.		
41	<b>30. Cosmetology, Alabama Board</b>		
42	<b>of:</b>		
43	(a) Professional and Occupa-		
44	tional Licensing and Regula-		
45	tion Program.....	3,101,924	3,101,924
46	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Board of Cosmetol-		
2	ogy Fund.....	3,101,924	
3	As provided in Section		
4	34-7A-10, Code of Alabama		
5	1975.		
6	Total Cosmetology, Alabama		
7	Board of.....	3,101,924	3,101,924
8	<b>31. Counseling, Alabama Board of</b>		
9	<b>Examiners in:</b>		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....	428,620	428,620
13	SOURCE OF FUNDS:		
14	(1) Alabama Board of Examiners		
15	in Counseling Fund .....	428,620	
16	As provided in Section		
17	34-8A-6, Code of Alabama 1975.		
18	Total Counseling, Alabama		
19	Board of Examiners in .....	428,620	428,620
20	<b>32. Court Reporting, Alabama</b>		
21	<b>Board of:</b>		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24	tion Program.....	200,000	200,000
25	SOURCE OF FUNDS:		
26	(1) Alabama Board of Court		
27	Reporting Fund.....	200,000	
28	As provided in Section		
29	34-8B-17, Code of Alabama		
30	1975.		
31	Total Court Reporting, Alabama		
32	Board of.....	200,000	200,000
33	<b>33. Credit Union Administration,</b>		
34	<b>Alabama:</b>		
35	(a) Charter, License and Regu-		
36	late Financial Institutions		
37	Program.....	1,341,000	1,341,000
38	SOURCE OF FUNDS:		
39	(1) Alabama Credit Union Ad-		
40	ministration Fund .....	1,341,000	



	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section 5-17-7,		
2	Code of Alabama 1975.		
3	Total Credit Union Administra-		
4		1,341,000	1,341,000
5	<b>34. Crime Victims Compensation</b>		
6	<b>Commission, Alabama:</b>		
7	(a) Special Services Program,		
8	59,020	3,940,421	3,999,441
9	SOURCE OF FUNDS:		
10	(1) State General		
11	59,020		
12	Fund-Transfer.....		
13	To be expended for the Victims		
14	of Crime and Leniency (VOCAL).		
15	(2) Alabama Crime Victims Com-		
16		3,940,421	
17	pensation Commission Fund,		
18	Estimated.....		
19	To be expended in accordance		
20	with Sections 15-23-1 through		
21	15-23-23, Code of Alabama		
22	1975.		
23	Total Crime Victims Compensa-		
24	59,020	3,940,421	3,999,441
25	tion Commission, Alabama .....		
26	<b>35. Criminal Justice Information</b>		
27	<b>Center, Alabama:</b>		
28	(a) Criminal Justice Informa-		
29	758,663	11,173,351	11,932,014
30	tion Services Program .....		
31	SOURCE OF FUNDS:		
32	(1) State General Fund .....		
33	758,663		
34	(2) CJIS Automation Fund, Es-		
35		3,047,066	
36	timated.....		
37	(3) Federal and Local Funds ..		
38		8,126,285	
39	Total Criminal Justice Infor-		
40	758,663	11,173,351	11,932,014
41	mation Center, Alabama .....		
42	<b>36. Debt Service:</b>		
43	(a) General Obligation Histor-		
44			
45	ical Sites Bonds, Series		
46	480,498		480,498
47	2001-D, Estimated .....		
48	In accordance with Constitu-		
49	tional Amendment No. 617.		

	General Fund	Earmarked Funds	Appropriation Total
1	(b) General Obligation Bonds,		
2	Series 2001-E, Estimated ...	7,695,338	7,695,338
3	In accordance with Constitu-		
4	tional Amendment No. 666.		
5	(c) General Obligation Bonds,		
6	Series 2002-A, Estimated ...	4,141,960	4,141,960
7	In accordance with Constitu-		
8	tional Amendment No. 666.		
9	(d) General Obligation Bonds,		
10	Series 2005-A, Estimated ...	2,651,899	2,651,899
11	In accordance with Constitu-		
12	tional Amendment No. 666.		
13	(e) General Obligation Bonds,		
14	Series 2006-A, Estimated ...	4,727,938	4,727,938
15	In accordance with Constitu-		
16	tional Amendment No. 666.		
17	(f) General Obligation Bonds,		
18	Series 2007-A, Estimated ...	17,681,669	5,178,555
19	In accordance with Constitu-		22,860,224
20	tional Amendment No. 666.		
21	(g) General Obligation Parks		
22	Bonds, Series 2010-C, Esti-		
23	imated.....	7,932,600	7,932,600
24	In accordance with Constitu-		
25	tional Amendment No. 617.		
26	(h) Alabama Building Renova-		
27	tion Finance Authority, Se-		
28	ries 2006 and 2010, Esti-		
29	ated.....	4,615,875	4,615,875
30	The appropriation herein made		
31	for debt service on the Ala-		
32	bama Building Renovation Fi-		
33	nance Authority bonds for the		
34	fiscal year ending September		
35	30, 2014, is in lieu of rent		
36	payments collected pursuant to		
37	Section 41-10-471, Code of		
38	Alabama 1975.		
39	(i) General Obligation Bonds,		
40	Series 2010-D, Estimated ...	2,579,351	2,579,351
41	In accordance with Constitu-		
42	tional Amendments No. 666 and		
43	No. 796.		
44	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund, Transfer, Estimated.....	33,289,993	
2			
3	(2) Alabama Capital Improvement Trust Fund Transfer, Estimated.....		24,395,690
4			
5			
6	Total Debt Service.....	33,289,993	24,395,690
			57,685,683
7	<b>37. Dietetics/Nutrition Practice,</b>		
8	<b>Alabama State Board of Examiners for:</b>		
9			
10	(a) Professional and Occupational Licensing and Regulation Program.....		150,000
11			150,000
12			
13	SOURCE OF FUNDS:		
14	(1) State Board of Dietetics/Nutrition Fund .....		150,000
15			
16	As provided in Section		
17	34-34A-8, Code of Alabama		
18	1975.		
19	Total Dietetics/Nutrition Practice, Alabama State Board of Examiners for.....		150,000
20			150,000
21			
22	<b>38. District Attorneys:</b>		
23	(a) Court Operations Program .	27,192,654	27,192,654
24	The proposed spending plan included in the above total is as follows:		
25			
26			
27	For use in the District Attorney's Office of the following Judicial Districts:		
28			
29			
30	1st Judicial Circuit		
31	...201,384		
32	4th Judicial Circuit		
33	...438,722		
34	5th Judicial Circuit		
35	...396,144		
36	6th Judicial Circuit		
37	...525,100		
38	7th Judicial Circuit		
39	...428,594		
40	8th Judicial Circuit		
41	...256,959		

General Fund	Earmarked Funds	Appropriation Total
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1	9th Judicial Circuit	
2	...256,050	
3	10th Judicial Circuit	
4	...862,538	
5	11th Judicial Circuit	
6	...224,272	
7	12th Judicial Circuit	
8	...413,603	
9	13th Judicial Circuit	
10	...841,555	
11	14th Judicial Circuit	
12	...290,888	
13	15th Judicial Circuit	
14	...611,960	
15	16th Judicial Circuit	
16	...284,336	
17	17th Judicial Circuit	
18	...196,977	
19	18th Judicial Circuit	
20	...411,329	
21	19th Judicial Circuit	
22	...407,343	
23	20th Judicial Circuit	
24	...337,571	
25	21st Judicial Circuit	
26	...236,939	
27	22nd Judicial Circuit	
28	...239,003	
29	23rd Judicial Circuit	
30	...489,363	
31	24th Judicial Circuit	
32	...201,392	
33	25th Judicial Circuit	
34	...233,839	
35	26th Judicial Circuit	
36	...332,332	
37	27th Judicial Circuit	
38	...295,590	
39	28th Judicial Circuit	
40	...433,828	
41	29th Judicial Circuit	
42	...348,107	

	General Fund	Earmarked Funds	Appropriation Total
1	30th Judicial Circuit		
2	...251,311		
3	31st Judicial Circuit		
4	...199,196		
5	32nd Judicial Circuit		
6	...248,059		
7	33rd Judicial Circuit		
8	...196,932		
9	34th Judicial Circuit		
10	...156,359		
11	35th Judicial Circuit		
12	...213,025		
13	36th Judicial Circuit		
14	...154,575		
15	37th Judicial Circuit		
16	...298,202		
17	38th Judicial Circuit		
18	...235,843		
19	39th Judicial Circuit		
20	...208,051		
21	40th Judicial Circuit		
22	...150,426		
23	41st Judicial Circuit		
24	...171,590		
25	Travel Expenses of District		
26	Attorneys ...19,000		
27	Salaries of District Attorneys		
28	...7,136,482		
29	For the use of the elected		
30	Assistant District Attorney of		
31	the Bessemer Division of the		
32	10th Judicial Circuit		
33	...260,014		
34	Salaries and Expenses of Su-		
35	pernumerary District Attorneys		
36	...6,669,586		
37	2nd Judicial Circuit		
38	...181,273		
39	3rd Judicial Circuit		
40	...247,012		
41	SOURCE OF FUNDS:		
42	(1) State General Fund .....	27,192,654	

	General Fund	Earmarked Funds	Appropriation Total
1	Total District Attorneys .....	27,192,654	27,192,654
2	<b>39. Drycleaning Environmental</b>		
3	<b>Response Trust Fund Advisory</b>		
4	<b>Board, Alabama:</b>		
5	(a) Self Insurance Program ...	500,000	500,000
6	SOURCE OF FUNDS:		
7	(1) Alabama Drycleaning Envi-		
8	ronmental Response Trust		
9	Fund.....	500,000	
10	Total Drycleaning Environmen-		
11	tal Response Trust Fund Advi-		
12	sory Board, Alabama .....	500,000	500,000
13	As provided in Sections		
14	22-30D-1 through 22-30D-12,		
15	Code of Alabama 1975.		
16	<b>40. Economic and Community Af-</b>		
17	<b>fairs, Alabama Department of:</b>		
18	(a) Administrative Support		
19	Services Program.....	91,037	10,592,090
20	(b) Planning Program .....	1,994,550	107,576,081
21	Of the above appropriation,		
22	\$48,846 shall be expended for		
23	BRAC Montgomery, \$48,846 shall		
24	be expended for BRAC Ft.		
25	Rucker, \$48,846 shall be ex-		
26	pended for Madison County		
27	BRAC, and \$48,846 shall be		
28	expended for the Anniston Army		
29	Depot. It is the intent of the		
30	Legislature to provide from		
31	the Planning Program, assis-		
32	tance to low-income and el-		
33	derly citizens who live on		
34	fixed incomes for large in-		
35	creases in energy bills due to		
36	increases allowed by the Pub-		
37	lic Service Commission. Of the		
38	above appropriation to the		
39	Planning Program, at least		
40	\$831,744 shall be appropriated		
41	and disbursed among the 12		
42	Regional Planning Commissions.		
43	None of these funds shall be		
44	used for salaries; \$275,000		
45	shall be expended for the Mil-		

	General Fund	Earmarked Funds	Appropriation Total
1	itary Stabilization Committee;		
2	and \$195,385 is to be expended		
3	for the Community Action Agen-		
4	cies and distributed as a		
5	grant to the Community Action		
6	Association of Alabama which		
7	shall distribute the funds to		
8	the twenty-two recognized com-		
9	munity action administering		
10	agencies provided for in Sec-		
11	tions 11-96-1 through 11-96-6,		
12	Code of Alabama 1975, based on		
13	their populations below the		
14	poverty level; the Community		
15	Action Association of Alabama		
16	shall not expend more than ten		
17	percent of the funds for ad-		
18	ministrative expenses.		
19	(c) Skills Enhancement and		
20	Employment Opportunities		
21	Program.....	849,378	43,614,668
22	(d) Energy Management Program .	184,365	57,779,409
23	(e) Law Enforcement Planning		
24	and Development Program ....	251,664	39,350,000
25	(f) Surplus Property Program .	185,944	1,838,140
26	(g) Water Resources Program ..	2,166,995	7,437,147
27	Of the above appropriation,		
28	\$158,875 shall be transferred		
29	to the Coalition of Alabama		
30	Waterways Association to be		
31	expended equally for the		
32	Coosa-Alabama River Improve-		
33	ment Association, the		
34	Tri-Rivers Water Development		
35	Association, the Tennessee		
36	River Valley Association, and		
37	the Warrior-Tombigbee Waterway		
38	Association. The above appro-		
39	priation to the Water Re-		
40	sources Program shall include		
41	up to \$870,000 to be expended		
42	on legal fees for the		
43	tri-state water litigation.		
44	SOURCE OF FUNDS:		
45	(1) State General Fund .....	5,723,933	
46	(2) Administrative Transfers		
47	and Other Departmental Re-		10,592,090

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4		1,253,200	
5			
6			
7		584,940	
8			
9		2,612,418	
10		237,869,887	
11			
12		10,000,000	
13			
14		25,000	
15			
16		2,250,000	
17			
18		3,000,000	
19			
20			
21	5,723,933	268,187,535	273,911,468

22 It is the intent of the Legis-  
23 lature that all grants shall  
24 follow the standard and proper  
25 grant process and shall meet  
26 all departmental guidelines.  
27 The Alabama Department of Eco-  
28 nomic and Community Affairs  
29 shall, from the funds appro-  
30 priated above, pay the state's  
31 annual membership fees to the  
32 Southern Growth Policies  
33 Board. The Director of the  
34 Alabama Department of Economic  
35 and Community Affairs shall  
36 report to the Chairs of the  
37 House Ways and Means General  
38 Fund Committee and the Senate  
39 Finance and Taxation-General  
40 Fund Committee and the Legis-  
41 lative Fiscal Officer all  
42 funds and grants expended spe-  
43 cifically in rural areas of  
44 the state and/or areas with  
45 high unemployment and low per-



1       sonal income levels. The re-  
2       port shall detail the amount  
3       of funds available in each  
4       program and the amount of  
5       funds expended in these tar-  
6       geted areas. The Director of  
7       the Alabama Department of Eco-  
8       nomic and Community Affairs  
9       shall report within thirty  
10      days after the end of each  
11      quarter all grants made by the  
12      Department in the previous  
13      quarter to the Chairs of the  
14      House Ways and Means General  
15      Fund Committee and the Senate  
16      Finance and Taxation-General  
17      Fund Committee and the Legis-  
18      lative Fiscal Officer. The  
19      report shall include the re-  
20      cipient of the grant, the  
21      source of funds for each  
22      grant, and the purpose of each  
23      grant. Each quarter's appro-  
24      priation to the Department of  
25      Economic and Community Affairs  
26      is contingent upon the receipt  
27      of the previous quarter's re-  
28      port. The Director of the Ala-  
29      bama Department of Economic  
30      and Community Affairs shall  
31      notify all members of the lo-  
32      cal legislative delegation  
33      five days prior to the an-  
34      nouncement of any grant made  
35      to any entity located in the  
36      legislative jurisdiction. The  
37      five days prior notice re-  
38      quirement shall be waived in  
39      the event of a declared emer-  
40      gency. The Governor shall en-  
41      courage the department to dis-  
42      burse the funds provided  
43      herein on a nondiscriminatory  
44      basis.

45      **41. Electrical Contractors, Board**  
46      **of:**

47      (a) Professional and Occupa-			
48      tional Licensing and Regula-			
49      tion Program.....	925,000		925,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Board of Electrical Contractors Fund .....		
3		925,000	
4	As provided in Section		
5	34-36-17, Code of Alabama		
6	1975.		
7	Total Electrical Contractors,		
8		925,000	925,000
9	<b>42. Electronic Security Board of</b>		
10	<b>Licensure, Alabama:</b>		
11	(a) Professional and Occupational Licensing and Regulation Program.....		
12		384,000	384,000
13	SOURCE OF FUNDS:		
14	(1) Alabama Electronic Security Board of Licensure Fund .....		
15		384,000	
16	Total Electronic Security		
17		384,000	384,000
18	Board of Licensure, Alabama ..		
19		384,000	384,000
20	<b>43. Emergency Management Agency:</b>		
21	(a) Readiness and Recovery		
22	3,472,176	167,550,125	171,022,301
23	Program.....		
24	From the above appropriation,		
25	the amounts necessary to comply with the provisions of		
26	Sections 31-9-60 through		
27	31-9-62, Code of Alabama, 1975		
28	are hereby appropriated and		
29	shall be expended for the purposes provided for in Section		
30	31-9-62, Code of Alabama 1975.		
31	SOURCE OF FUNDS:		
32	(1) State General Fund .....		
33	3,380,121		
34	(2) State General Fund -		
35	92,055		
36	(3) Federal and Local Funds ..		
37		167,550,125	
38	Total Emergency Management		
39	3,472,176	167,550,125	171,022,301
40	Agency.....		
41	Of the above appropriation, at		
42	least \$129,535 shall be ex-		

	General Fund	Earmarked Funds	Appropriation Total
1	pended as a transfer to County		
2	Emergency Management Agencies.		
3	<b>44. Engineers and Land Surveyors,</b>		
4	<b>State Board of Licensure for</b>		
5	<b>Professional:</b>		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8		1,654,012	1,654,012
	tion Program.....		
9	SOURCE OF FUNDS:		
10	(1) Professional Engineers and		
11	Professional Land Surveyors		
12		1,654,012	
	Fund.....		
13	As provided in Section		
14	34-11-36, Code of Alabama		
15	1975.		
16	Total Engineers and Land Sur-		
17	veyors, State Board of		
18		1,654,012	1,654,012
	Licensure for Professional ...		
19	<b>45. Environmental Management,</b>		
20	<b>Department of:</b>		
21	(a) Environmental Management		
22	558,048	154,476,828	155,034,876
	Program.....		
23	SOURCE OF FUNDS:		
24	(1) State General		
25	380,000		
	Fund-Transfer.....		
26	Of the above transfer,		
27	\$380,000 shall be expended for		
28	the Concentrated Animal Feed-		
29	ing Operation (CAFO).		
30	(2) State General		
31			
32	178,048		
	Fund-Transfer-Steel		
	Dust/Sludge.....		
33	The above transfer from the		
34	State General Fund is from		
35	revenue generated from the		
36	state fees on the disposal of		
37	emission control dust/sludge		
38	from the primary production of		
39	steel in electric arc furnaces		
40	pursuant to Section		
41	22-30B-2(c) (4) and is limited		
42	to the actual amount of such		
43	receipts which are deposited		
44	into the State General Fund		

	General Fund	Earmarked Funds	Appropriation Total
1	for the Department of Environ-		
2	mental Management during the		
3	fiscal year ending September		
4	30, 2014.		
5	(3) Alabama Recycling Fund ...	3,325,000	
6	In accordance with Section		
7	22-27-17 and Section 22-27-18,		
8	Code of Alabama 1975.		
9	(4) Departmental Receipts ....	550,000	
10	(5) Environmental Management		
11	Fines and Fees.....	32,941,353	
12	As provided in Section		
13	22-22A-11, Code of Alabama		
14	1975.		
15	(6) Federal Funds.....	20,684,352	
16	(7) Federal Match-Public Water		
17	Authority.....	12,000,000	
18	(8) Federal Match-Water Pollu-		
19	tion Control Authority .....	25,943,484	
20	(9) Hazardous Substance		
21	Cleanup Fund.....	488,869	
22	As provided in Sections		
23	22-30A-3 through 22-30A-11,		
24	Code of Alabama 1975.		
25	(10) Pollution Control Fund		
26	- Fees and Department Funds .	2,000,000	
27	(11) Pollution Control Grant		
28	Fund.....	600,000	
29	As provided in Section		
30	22-22A-16, Code of Alabama		
31	1975.		
32	(12) Public Water SRF Admin-		
33	istrative Fees.....	1,583,960	
34	(13) SRF Administrative Fees		
35	.....	3,664,810	
36	As provided in Section		
37	22-34-3, Code of Alabama 1975.		
38	(14) Scrap Tire Fund .....	6,600,000	
39	As provided in Section		
40	22-40A-15, Code of Alabama		
41	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1 (15) Scrap Tire			
2 Fund-Transfer.....		1,610,000	
3 As provided in Section			
4 22-40A-22, Code of Alabama			
5 1975.			
6 (16) Solid Waste Fund .....		3,325,000	
7 In accordance with Section			
8 22-27-17 and Section 22-27-18,			
9 Code of Alabama 1975.			
10 (17) Underground and Above-			
11 ground Storage Tank Trust			
12 Fund.....		36,800,000	
13 As provided in Section			
14 22-35-5, Code of Alabama 1975.			
15 (18) Underground and Above-			
16 ground Storage Tank Trust			
17 Fund-Transfer.....		2,360,000	
18 As provided in Section			
19 22-35-9, Code of Alabama 1975.			
20 Total Environmental Manage-			
21 ment, Department of .....	558,048	154,476,828	155,034,876
22 <b>46. Ethics Commission, Alabama:</b>			
23 (a) Regulation of Public Offi-			
24 cials and Employees Program .	1,742,515		1,742,515
25 SOURCE OF FUNDS:			
26 (1) State General Fund .....	1,742,515		
27 Total Ethics Commission, Ala-			
28 bama.....	1,742,515		1,742,515
29 <b>47. Farmers' Market Authority:</b>			
30 (a) Agricultural Development			
31 Services Program.....	200,000	4,077,640	4,277,640
32 SOURCE OF FUNDS:			
33 (1) State General Fund .....	200,000		
34 (2) Farmers' Market Authority			
35 Fund.....		4,077,640	
36 Total Farmers' Market Author-			
37 ity.....	200,000	4,077,640	4,277,640
38 <b>48. Finance, Department of:</b>			

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Fiscal Management Program .	3,735,398	6,731,795	10,467,193
2 (b) Administrative Support			
3 Services Program.....	3,573,148	111,074,232	114,647,380
4 SOURCE OF FUNDS:			
5 (1) State General Fund .....	6,486,737		
6 (2) State General Fund -			
7 Transfer.....	821,809		
8 (3) Accounting and Administra-			
9 tion Fund.....		2,361,369	
10 (4) Capitol Complex Mainte-			
11 nance and Repair Fund .....		17,477,952	
12 (5) Comptroller Revolving			
13 Fund, Estimated.....		1,000,000	
14 (6) Debt Management Fund, Es-			
15 timated.....		526,021	
16 (7) Employee Injury Compensa-			
17 tion Trust			
18 Fund-Administration .....		3,812,425	
19 As provided in Sections			
20 36-29A-1, et seq., Code of			
21 Alabama 1975.			
22 (8) Finance Director's Revolv-			
23 ing Fund.....		970,000	
24 (9) General Liability Trust			
25 Fund-Administration .....		1,138,371	
26 As provided in Sections			
27 36-1-6.1, et seq., Code of			
28 Alabama 1975.			
29 (10) Legal Revolving Fund ..		1,464,275	
30 (11) Mail and Supply Revolv-			
31 ing Fund.....		8,904,624	
32 (12) Motor Pool Revolving			
33 Fund.....		3,896,550	
34 (13) Office of Indigent De-			
35 fense Services Fund, Esti-			
36 mated but not to exceed			
37 \$1,000,000.....		874,405	
38 (14) Personnel Revolving			
39 Fund.....		444,205	
40 (15) State Business Systems			
41 Fund, Estimated.....		5,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1 (16) State Insurance			
2 Fund-Administration .....		3,978,694	
3 As provided in Sections			
4 41-15-1, et seq., Code of Ala-			
5 bama 1975.			
6 (17) State Procurement Fund,			
7 Estimated.....		1,000,000	
8 (18) Telephone Revolving			
9 Fund, Estimated.....		64,957,136	
10 Total Finance, Department of .	7,308,546	117,806,027	125,114,573
11 <b>49. Flexible Employees Benefit</b>			
12 <b>Board:</b>			
13 (a) Fringe Benefits Program,			
14 Estimated.....		1,592,428	1,592,428
15 In accordance with Sections			
16 36-29-20 through 36-29-30,			
17 Code of Alabama 1975.			
18 SOURCE OF FUNDS:			
19 (1) Flexible Employees Benefit			
20 Board Fund, Estimated .....		1,592,428	
21 Total Flexible Employees Bene-			
22 fit Board.....		1,592,428	1,592,428
23 <b>50. Forensic Sciences, Department</b>			
24 <b>of:</b>			
25 (a) Forensic Science Services			
26 Program.....	8,584,555	18,852,667	27,437,222
27 SOURCE OF FUNDS:			
28 (1) State General Fund .....	8,584,555		
29 (2) Chemical Test Fund .....		1,402,250	
30 As provided in Sections			
31 36-18-51 and 32-5A-191, Code			
32 of Alabama 1975.			
33 (3) DNA Fund.....		8,086,047	
34 (4) Federal and Local Funds ..		5,889,474	
35 (5) Forensic Services Fund ...		3,459,896	
36 As provided in Sections			
37 36-18-6 through 36-18-8, Code			
38 of Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Forfeited Assets Fund ....	15,000	
2	Total Forensic Sciences, De-		
3	partment of.....	8,584,555	18,852,667
			27,437,222
4	<b>51. Foresters, Alabama State</b>		
5	<b>Board of Registration for:</b>		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....	200,000	200,000
9	SOURCE OF FUNDS:		
10	(1) Professional Foresters		
11	Fund.....	200,000	
12	As provided in Section		
13	34-12-36, Code of Alabama		
14	1975.		
15	Total Foresters, Alabama State		
16	Board of Registration for ....	200,000	200,000
17	<b>52. Forestry Commission, Alabama:</b>		
18	(a) Forest Resources Protec-		
19	tion and Development Program		
20	.....	9,124,653	11,038,873
			20,163,526
21	Of the above appropriation to		
22	the Alabama Forestry Commis-		
23	sion, \$1,155,468 shall be used		
24	for rural and community fire		
25	protection. All monies re-		
26	ceived by the Forestry Commis-		
27	sion for Volunteer Fire De-		
28	partments or Rural Fire Pro-		
29	tection, from whatever source,		
30	must be used for those pur-		
31	poses and an accounting of		
32	same shall be filed with both		
33	houses of the Legislature be-		
34	fore the third legislative day		
35	of the regular session. The		
36	State Forester shall notify		
37	all members of the local leg-		
38	islative delegation five days		
39	prior to the presentation of		
40	any funds to any of the Volun-		
41	teer Fire Departments within		
42	that legislative district. The		
43	State Forester shall make ev-		
44	ery effort to involve the mem-		
45	bers of the local legislative		



	General Fund	Earmarked Funds	Appropriation Total
1	delegation who wish to partic-		
2	ipate in the presentation of		
3	each grant.		
4	SOURCE OF FUNDS:		
5	(1) State General		
6	Fund-Transfer.....	9,124,653	
7	(2) Emergency Forest Fire Fund		
8	.....	320,000	
9	(3) Federal and Local Funds ..		
		4,718,873	
10	(4) Forestry Commission Fund .		
		6,000,000	
11	Total Forestry Commission,		
12	Alabama.....	9,124,653	11,038,873
			20,163,526
13	<b>53. Forever Wild Land Trust,</b>		
14	<b>Board of Trustees:</b>		
15	(a) Capital Outlay Program ...		
		8,116,283	8,116,283
16	(b) Administrative Services		
17	Program.....	7,318,700	7,318,700
18	Of the above appropriation to		
19	the Administration Program, an		
20	amount equal to 15% of capital		
21	outlay expenditures shall be		
22	transferred to the Forever		
23	Wild Land Trust Stewardship		
24	Account, in accordance with		
25	Constitutional Amendment No.		
26	543, adopted pursuant to Act		
27	91-219.		
28	SOURCE OF FUNDS:		
29	(1) Forever Wild Land Trust		
30	Fund.....	15,434,983	
31	Total Forever Wild Land Trust,		
32	Board of Trustees.....	15,434,983	15,434,983
33	The above appropriation is in		
34	accordance with the Constitu-		
35	tional Amendment No. 543,		
36	adopted pursuant to Act		
37	91-219.		
38	<b>54. Forever Wild Trust Fund,</b>		
39	<b>Stewardship Board:</b>		
40	(a) Alabama Natural Heritage		
41	Program.....	1,000,000	1,000,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Forever Wild Trust Fund		
3		1,000,000	
4	Total Forever Wild Trust Fund,		
5		1,000,000	1,000,000
6	<b>55. Funeral Service, Alabama</b>		
7	<b>Board of:</b>		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10		314,087	314,087
11	SOURCE OF FUNDS:		
12	(1) Alabama Funeral Directors		
13		314,087	
14	As provided in Section		
15	34-13-23, Code of Alabama		
16	1975.		
17	Total Funeral Service, Alabama		
18		314,087	314,087
19	<b>56. Geological Survey:</b>		
20	(a) Discovery and Development		
21	of Mineral, Energy and Water		
22	Resources, Geologic Research		
23	and Topographic Mapping Pro-		
24	2,767,534	2,201,931	4,969,465
25	Of the above appropriation,		
26	\$1,000,000 shall be expended		
27	for the State Groundwater As-		
28	sessment Program.		
29	SOURCE OF FUNDS:		
30	2,767,534		
31		2,201,931	
32	2,767,534	2,201,931	4,969,465
33	<b>57. Geologists, Alabama Board of</b>		
34	<b>Licensure for Professional:</b>		
35	(a) Discovery and Development		
36	of Mineral, Energy and Water		
37	Resources, Geologic Research		
38	and Topographic Mapping Pro-		
39		70,000	70,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Board of Licensure		
3	for Professional Geologists		
4		70,000	
5	As provided in Section		
6	34-41-6, Code of Alabama 1975.		
7	Total Geologists, Alabama		
8	Board of Licensure for Profes-		
9		70,000	70,000
10	<b>58. Governor's Contingency Fund:</b>		
11	(a) Executive Direction Pro-		
12	78,662		78,662
13	SOURCE OF FUNDS:		
14	(1) State General Fund .....		
15	78,662		
16	Total Governor's Contingency		
17	78,662		78,662
18	Each expenditure from the con-		
19	tingency fund, the purpose of		
20	each expenditure, and to whom		
21	each payment was made shall be		
22	reported on Open.Alabama.gov.		
23	The Governor shall report		
24	monthly to the Chair of the		
25	House Ways and Means General		
26	Fund Committee, the Chair of		
27	the Senate Finance and Taxa-		
28	tion-General Fund Committee		
29	and the Legislative Fiscal		
30	Officer each expenditure from		
31	the contingency fund, the pur-		
32	pose of each expenditure, and		
33	to whom each payment was made.		
34	<b>59. Governor's Mansion Authority:</b>		
35	(a) Executive Direction Pro-		
36	142,954		142,954
37	SOURCE OF FUNDS:		
38	(1) State General		
39	Fund-Transfer.....		
40	142,954		
	Total Governor's Mansion Au-		
	142,954		142,954

	General Fund	Earmarked Funds	Appropriation Total
1	<b>60. Governor's Office:</b>		
2			
3	(a) Executive Direction Program.....	1,187,616	1,187,616
4	SOURCE OF FUNDS:		
5	(1) State General Fund .....	1,187,616	
6	Total Governor's Office .....	1,187,616	1,187,616
7	<b>61. Governor's Office on Disability:</b>		
8			
9	(a) Executive Direction Program.....	89,979	89,979
10			
11	SOURCE OF FUNDS:		
12	(1) State General Fund .....	89,979	
13	Total Governor's Office on		
14	Disability.....	89,979	89,979
15	<b>62. Health, Department of Public:</b>		
16	(a) Administrative Services		
17	Program.....	7,935,026	24,270,566
18	(b) Children's Health Insurance		
19	Program.....	37,607,879	187,164,547
20	(c) Public Health Services		
21	Program.....	26,543,549	519,455,499
22	Of the above appropriation,		
23	\$34,706 shall be expended for		
24	the Amyotrophic Lateral Sclerosis (ALS) Association for		
25	the Regional Certified Clinic;		
26	and \$244,333 shall be expended		
27	for the Breast and Cervical		
28	Cancer Early Detection Program. Of the above appropriation,		
29	at least \$4,839,592		
30	shall be expended for the Alabama Drug Assistance Program		
31	and other AIDS programs;		
32	\$336,088 shall be expended for		
33	frozen meals in the Medicaid		
34	Waiver Program; \$158,858 shall		
35	be expended for Hepatitis A		
36	and B vaccines to be provided		
37	to adults; \$320,000 shall be		
38	expended for prostate screen-		
39			
40			
41			

	General Fund	Earmarked Funds	Appropriation Total
1	ing and research.		
2	SOURCE OF FUNDS:		
3	(1) State General Fund .....	34,478,575	
4	(2) State General		
5	Fund-Transfer-CHIP Program .	37,607,879	
6	(3) BP Oil Spill Funds .....		279,023
7	(4) Cigarette Tax-\$0.01 and		
8	\$0.02.....		4,881,842
9	As provided in Sections		
10	40-25-2 and 40-25-23, Code of		
11	Alabama 1975.		
12	(5) Controlled Substance Data-		
13	base Fund.....		534,093
14	(6) Emergency Medical Fund ...		117,525
15	(7) Federal Funds.....		286,435,905
16	(8) Federal Funds - CHIP .....		187,164,547
17	(9) Federal Stimulus Funds,		
18	Estimated.....		728,666
19	(10) Hospital Licenses Fund .		1,738,852
20	(11) Local Health Depart-		
21	ments Fund.....		203,599,367
22	(12) Milk Processing Fund ..		124,733
23	(13) Miscellaneous Funds ...		35,686,506
24	(14) Plan Review Fund .....		619,211
25	(15) Public Health Manage-		
26	ment Entity Fund.....		25,000
27	(16) Radiation Safety Fund .		2,363,995
28	(17) Vital Statistics Fund .		6,591,347
29	Total Health, Department of		
30	Public.....	72,086,454	730,890,612
31	The Department of Public		
32	Health will reimburse to the		
33	Alabama Medicaid Agency the		
34	state match necessary to cover		

	General Fund	Earmarked Funds	Appropriation Total
1	increased revenues for ser-		
2	vices as a result of fee in-		
3	creases. The Department of		
4	Public Health will be respon-		
5	sible to the Alabama Medicaid		
6	Agency for any disallowance of		
7	Public Health Department costs		
8	as a result of federal or		
9	state audits. In addition to		
10	the above appropriations to		
11	the Department of Public		
12	Health, there is hereby appro-		
13	priated such funds as become		
14	available from the Penny Trust		
15	Fund for the fiscal year end-		
16	ing September 30, 2014, pursu-		
17	ant to Section 41-15A-2, Code		
18	of Alabama 1975, and Constitu-		
19	tional Amendment No. 512.		
20	<b>63. Health Planning Agency,</b>		
21	<b>State:</b>		
22	(a) Health Planning Develop-		
23	ment and Regulation Program .	83,457	1,300,000
			1,383,457
24	SOURCE OF FUNDS:		
25	(1) State General Fund .....	83,457	
26	(2) Certificate-of-Need Fees .		700,000
27	(3) Departmental Receipts ....		600,000
28	Total Health Planning Agency,		
29	State.....	83,457	1,300,000
			1,383,457
30	<b>64. Hearing Instrument Dealers,</b>		
31	<b>Alabama Board of:</b>		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....		54,000
			54,000
35	SOURCE OF FUNDS:		
36	(1) Hearing Instrument Dealers		
37	Fund.....		54,000
38	As provided in Section		
39	34-14-33, Code of Alabama		
40	1975.		
41	Total Hearing Instrument Deal-		
42	ers, Alabama Board of .....		54,000
			54,000

	General Fund	Earmarked Funds	Appropriation Total
1	<b>65. Heating, Air Conditioning,</b>		
2	<b>and Refrigeration Contractors,</b>		
3	<b>Board of:</b>		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		1,500,000	1,500,000
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) Heating and Air Condition-		
9		1,500,000	
	ing Contractors Fund .....		
10	As provided in Sections		
11	34-31-18 through 34-31-34,		
12	Code of Alabama 1975.		
13	Total Heating, Air Condition-		
14	ing, and Refrigeration Con-		
15		1,500,000	1,500,000
	tractors, Board of.....		
16	<b>66. Historical Commission, Ala-</b>		
17	<b>bama:</b>		
18	(a) Historical Resources Man-		
19	3,069,888	4,977,165	8,047,053
	agement Program.....		
20		2,559,400	2,559,400
	(b) Capital Outlay Program ...		
21	SOURCE OF FUNDS:		
22	(1) State General		
23	3,069,888		
	Fund-Transfer.....		
24	The above appropriation shall		
25	be distributed as follows:		
26	Historical Com-		
27	mission, Ala-		
28			2,945,493
	bama .....		
29	Historical Com-		
30	mission, Ala-		
31	bama - Gover-		
32	nor's Mansion		
33	and State		
34			124,395
	Capitol .....		
35	(2) Alabama State Historical		
36	Preservation		
37		4,920,815	
	Fund-Departmental Receipts .		
38	(3) Federal and Local Funds ..		
		1,779,050	
39	(4) Historic Preservation		
40	Fund-Dowe House Rental and		
41		261,700	
	Dividend Receipts .....		

	General Fund	Earmarked Funds	Appropriation Total
1		575,000	
2			
3			
4			
5	3,069,888	7,536,565	10,606,453
6			
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16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27		4,107,750	4,107,750
28			
29			
30		2,407,750	
31			
32			
33			
34			
35		700,000	
36			
37		1,000,000	
38			
39		4,107,750	4,107,750
40			
41			
42			
43	628,636	12,275,000	12,903,636



	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	628,636	
3	(2) Federal and Local Funds ..	12,275,000	
4	Total Homeland Security, De-		
5	partment of.....	628,636	12,275,000
			12,903,636
6	In accordance with Sections		
7	31-9A-1 through 31-9A-16, Code		
8	of Alabama 1975. The Director		
9	of Homeland Security shall		
10	notify all members of the lo-		
11	cal legislative delegation		
12	five days prior to the presen-		
13	tation of any funds to any		
14	recipient of Homeland Security		
15	grants within that legislative		
16	district. The Director shall		
17	make every effort to involve		
18	the members of the local leg-		
19	islative delegation who wish		
20	to participate in the presen-		
21	tation of each grant.		
22	<b>69. Home Medical Equipment Ser-</b>		
23	<b>vices Providers, Board of:</b>		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26	tion Program.....		
		450,000	450,000
27	SOURCE OF FUNDS:		
28	(1) Home Medical Equipment		
29	Services Fund.....		
		450,000	
30	In accordance with Sections		
31	34-14C-1 to 34-14C-8, Code of		
32	Alabama 1975.		
33	Total Home Medical Equipment		
34	Services Providers, Board of .		
		450,000	450,000
35	<b>70. Human Resources, Department</b>		
36	<b>of:</b>		
37	(a) Human Services Program ...		
	72,033,042	1,998,824,320	2,070,857,362
38	SOURCE OF FUNDS:		
39	(1) State General		
40	Fund-Transfer.....		
	72,033,042		
41	(2) ABC Profits.....		
		633,657	

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Beer Tax, Estimated .....	11,183,742	
2	(4) Child Support Collections,		
3	Estimated.....	8,324,421	
4	(5) Child Support Interest and		
5	Fees, Estimated.....	387,298	
6	(6) Cigarette Tax, Estimated .	2,965,323	
7	(7) Contractor's Gross Re-		
8	ceipts Tax, Estimated .....	5,607,955	
9	(8) Federal and Local Funds ..	1,831,265,665	
10	(9) Fortified Wine, Estimated .	45,836	
11	(10) Foster Care Trust Fund .	16,000	
12	(11) Miscellaneous Receipts,		
13	Estimated.....	2,074,848	
14	(12) Pension Residue .....	20,773,500	
15	(13) Public Welfare Trust		
16	Fund Unencumbered Balance		
17	Brought Forward, Estimated .	5,308,571	
18	(14) Sales Tax.....	1,322,000	
19	(15) Sales Tax for Food		
20	Stamps, Estimated .....	69,347,864	
21	In accordance with Section		
22	40-23-35, Code of Alabama		
23	1975.		
24	(16) Transfer from Facilita-		
25	tion Team Agencies, Esti-		
26	mated.....	1,350,000	
27	(17) Use Tax for Foster Care		
28	.....	500,000	
29	(18) Whiskey Tax, Estimated .	37,717,640	
30	Total Human Resources, Depart-		
31	ment of.....	72,033,042	1,998,824,320
			2,070,857,362
32	<b>71. Indian Affairs Commission,</b>		
33	<b>Alabama:</b>		
34	(a) Social Services Program ..	40,000	420,000
35	The above appropriation is to		
36	be expended in accordance with		
37	Sections 41-9-708 et seq.,		
38	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	40,000	
3	(2) Federal and Local Funds ..	420,000	
4	Total Indian Affairs Commis-		
5	sion, Alabama.....	40,000	420,000
			460,000
6	<b>72. Industrial Development Au-</b>		
7	<b>thority, State:</b>		
8	(a) Industrial Development		
9	Program.....	2,350,000	2,350,000
10	SOURCE OF FUNDS:		
11	(1) Alabama Capital Improve-		
12	ment Trust Fund.....	2,000,000	
13	In accordance with Section		
14	41-10-27.2, Code of Alabama		
15	1975.		
16	(2) SIDA Application Fees Fund		
17	.....	350,000	
18	Total Industrial Development		
19	Authority, State.....	2,350,000	2,350,000
20	<b>73. Insurance Board, State Em-</b>		
21	<b>ployees':</b>		
22	(a) Administrative Support		
23	Services Program.....	7,603,723	7,603,723
24	SOURCE OF FUNDS:		
25	(1) State Employees' Insurance		
26	Board Expense Fund .....	7,603,723	
27	Total Insurance Board, State		
28	Employees'.....	7,603,723	7,603,723
29	<b>74. Insurance, Department of:</b>		
30	(a) Regulatory Services Pro-		
31	gram .....	18,523,499	18,523,499
32	SOURCE OF FUNDS:		
33	(1) Fire Marshal's Fund .....	693,408	
34	As provided in Sections		
35	34-33-11, 8-17-211, and		
36	8-17-255, Code of Alabama		
37	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Insurance Department Fund .	10,633,020	
2	As provided in Section		
3	27-2-39, Code of Alabama 1975.		
4	(3) Insurance Fraud Unit Fund .	320,000	
5	As provided in Act 2012-429.		
6	(4) Reduced Cigarette Ignition		
7	Propensity Standards and		
8	Firefighter Protection Act		
9	Fund.....	63,272	
10	As provided in Section		
11	8-17-272, Code of Alabama		
12	1975.		
13	(5) Service Contract Fund ....	40,000	
14	As provided in Section 8-32-3,		
15	Code of Alabama 1975.		
16	(6) Special Examination Re-		
17	volving Fund.....	6,773,799	
18	As provided in Section		
19	27-2-25, Code of Alabama 1975.		
20	Total Insurance, Department of		
21	.....	18,523,499	18,523,499
22	<b>75. Interior Design, Alabama</b>		
23	<b>State Board of Registration</b>		
24	<b>for:</b>		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program.....	50,000	50,000
28	SOURCE OF FUNDS:		
29	(1) Interior Design Fund .....	50,000	
30	As provided in Section		
31	34-15B-12, Code of Alabama		
32	1975.		
33	Total Interior Design, Alabama		
34	State Board of Registration		
35	for.....	50,000	50,000
36	<b>76. Interpreters and Translitera-</b>		
37	<b>tors, Alabama Licensure Board</b>		
38	<b>for:</b>		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-	50,000	50,000

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1 (8) State Abandoned Mine Land			
2 Reclamation Fund.....		8,992,366	
3 (9) Workers Compensation Ad-			
4 ministration Trust Fund ....		5,000,000	
5 Total Labor, Department of ...	781,110	103,389,093	104,170,203
6 <b>78. Landscape Architects, Board</b>			
7 <b>of Examiners of:</b>			
8 (a) Professional and Occupa-			
9 tional Licensing and Regula-			
10 tion Program.....		64,820	64,820
11 SOURCE OF FUNDS:			
12 (1) Landscape Architects Fund .		64,820	
13 As provided in Section			
14 34-17-6, Code of Alabama 1975.			
15 Total Landscape Architects,			
16 Board of Examiners of .....		64,820	64,820
17 <b>79. Lieutenant Governor, Office</b>			
18 <b>of the:</b>			
19 (a) Legislative Operations and			
20 Support Program.....	685,000		685,000
21 SOURCE OF FUNDS:			
22 (1) State General Fund .....	685,000		
23 Total Lieutenant Governor,			
24 Office of the.....	685,000		685,000
25 <b>80. Liquefied Petroleum Gas</b>			
26 <b>Board:</b>			
27 (a) Regulatory Services Pro-			
28 gram.....		1,855,353	1,855,353
29 SOURCE OF FUNDS:			
30 (1) Liquefied Petroleum Gas			
31 Board Fund.....		1,605,353	
32 (2) Liquefied Petroleum Gas			
33 Research and Education Fund .		250,000	
34 Total Liquefied Petroleum Gas			
35 Board.....		1,855,353	1,855,353
36 <b>81. Livestock Market Board, Ala-</b>			
37 <b>bama Public:</b>			
38 (a) Agricultural Development		3,359	3,359

	General Fund	Earmarked Funds	Appropriation Total
1	Service Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Public Livestock		
4		3,359	
5	As provided in Sections		
6	2-15-115 through 2-15-127,		
7	Code of Alabama 1975.		
8	Total Livestock Market Board,		
9		3,359	3,359
10	<b>82. Manufactured Housing Commis-</b>		
11	<b>sion, Advisory Board:</b>		
12	(a) Regulatory Services Pro-		
13		4,686,693	4,686,693
14	Notwithstanding any other laws		
15	to the contrary, the above		
16	appropriation includes a		
17	transfer to the State General		
18	Fund of \$500,000 to be made in		
19	four equal amounts at the be-		
20	ginning of each quarter of the		
21	fiscal year.		
22	SOURCE OF FUNDS:		
23	(1) Alabama Manufactured Hous-		
24		4,186,693	
25	As provided in Section 24-6-4,		
26	Code of Alabama 1975.		
27	(2) Alabama Manufactured Hous-		
28	ing Commission Fund-Transfer		
29		500,000	
30	Total Manufactured Housing		
31		4,686,693	4,686,693
32	<b>83. Marriage and Family Therapy,</b>		
33	<b>Board of Examiners in:</b>		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36		100,000	100,000
37	SOURCE OF FUNDS:		
38	(1) Board of Examiners in Mar-		
39	riage and Family Therapy		
40		100,000	
41	As provided in Section		
42	34-17A-25, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Marriage and Family		
3	Therapy, Board of Examiners in		
4		100,000	100,000
5	<b>84. Massage Therapy, Alabama</b>		
6	<b>Board of:</b>		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9		150,000	150,000
10	SOURCE OF FUNDS:		
11	(1) Alabama Board of Massage		
12		150,000	
13	As provided in Section		
14	34-43-14, Code of Alabama		
15	1975.		
16	Total Massage Therapy, Alabama		
17		150,000	150,000
18	<b>85. Medicaid Agency, Alabama:</b>		
19	(a) Medical Assistance through		
20	615,125,607	5,139,362,465	5,754,488,072
21	Of the above appropriation,		
22	\$50,000 shall be expended for		
23	the Dental Services Project		
24	for handicapped/indigent pa-		
25	tients. The Medicaid Agency		
26	will reimburse the Department		
27	of Public Health for actual		
28	costs (in compliance with OMB		
29	Circular A-87 and Centers for		
30	Medicare and Medicaid Services		
31	guidelines) for services pro-		
32	vided. The Department of Pub-		
33	lic Health shall transfer to		
34	the Medicaid Agency the state		
35	funds attributable to the dif-		
36	ference between their costs		
37	and Medicaid's routine reim-		
38	bursement fee. Of the above		
39	appropriation to the Alabama		
40	Medicaid Agency, up to		
41	\$449,003 shall be expended to		
42	continue to pay for basic		
43	level prosthetic, orthotic,		
44	and pedorthic devices for		
45	Medicaid beneficiaries between		



	General Fund	Earmarked Funds	Appropriation Total
1	the ages of 21 and 65 which		
2	must be provided by a licensed		
3	prosthetic, orthotic and/or		
4	pedorthic practitioner in the		
5	State of Alabama practicing at		
6	an accredited facility. Any		
7	requirements for prior autho-		
8	rization of antipsychotic		
9	drugs will be for the limited		
10	purpose of managing off-label		
11	utilization.		
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....	615,125,607	
14	(2) Alabama Health Care Trust		
15	Fund, Estimated.....		358,337,926
16	(3) Certified Public Expendi-		
17	tures.....		392,390,364
18	(4) Departmental Receipts ....		11,859,981
19	(5) Drug Rebates.....		73,699,813
20	(6) Federal Stimulus Funds -		
21	HIE, Estimated.....		82,614,782
22	(7) Federal and Local Funds ..		3,888,404,867
23	(8) Transfer from Department		
24	of Human Resources .....		41,245,409
25	(9) Transfer from Department		
26	of Mental Health.....		145,256,236
27	(10) Transfer from Depart-		
28	ment of Public Health .....		13,266,014
29	(11) Transfer from Depart-		
30	ment of Rehabilitation Ser-		
31	vices.....		6,542,109
32	(12) Transfer from Depart-		
33	ment of Senior Services ....		34,430,400
34	(13) Transfer from Depart-		
35	ment of Youth Services .....		5,219,260
36	(14) Transfer from Medicaid		
37	Trust Fund, Estimated .....		30,210,821
38	(15) Transfer from Public		
39	Schools, Estimated .....		26,500,000
40	(16) Transfer from Univer-		
41	sity of Alabama at Birming-		29,384,483

	General Fund	Earmarked Funds	Appropriation Total
1	ham.....		
2	Total Medicaid Agency, Alabama		
3	615,125,607	5,139,362,465	5,754,488,072

4 In addition to the above ap-  
5 propriations to the Alabama  
6 Medicaid Agency, there is  
7 hereby conditionally appropri-  
8 ated \$50,000,000 from the  
9 State General Fund to be con-  
10 ditioned upon the availability  
11 of funds in the State General  
12 Fund, the recommendation of  
13 the Director of Finance and  
14 approval by the Governor.

15 **86. Mental Health, Department of:**

16	(a) Institutional Treatment		
17	and Care of Mental Illness		
18	54,287,736	277,302,864	331,590,600
19	(b) Substance Abuse Program ..		
20	3,509,744	47,619,874	51,129,618
21	(c) Administrative Services		
22	2,684,732	22,354,392	25,039,124
23	(d) Special Services Program .		
24	2,438,277	10,379,924	12,818,201
25	(e) Institutional Treatment		
26	and Care of Intellectually		
27	41,802,514	387,840,263	429,642,777

26 The Department shall expend at  
27 least \$36,568 to support the  
28 mission and subsequent recom-  
29 mendations of the Alabama In-  
30 teragency Autism Coordinating  
31 Council as approved by the  
32 Commissioner of the Department  
33 of Mental Health.

34 SOURCE OF FUNDS:

35	(1) State General		
36	104,723,003		
37	(2) BP Oil Spill Fund .....		
38		3,093,940	
39	(3) Cigarette Tax.....		
40		5,011,610	
41	(4) Departmental Receipts ....		
		1,500,000	
	(5) Federal and Local Funds,		
		537,291,898	

	General Fund	Earmarked Funds	Appropriation Total
1 (6) Indigent Offender Alco-			
2 hol/Drug Treatment Fund ....		200,000	
3 (7) Special Mental Health			
4 Trust Fund, Estimated .....		198,399,869	
5 For operation and maintenance			
6 of the Department of Mental			
7 Health and Intellectually Dis-			
8 abled Community Programs, in-			
9 cluding the purchase of drugs			
10 for medically indigent mental			
11 patients not hospitalized at			
12 time of receiving drugs at the			
13 Alabama state hospitals.			
14 Total Mental Health, Depart-			
15 ment of.....	104,723,003	745,497,317	850,220,320

16 It is the intent of the Legis-  
17 lature that the Department  
18 maximize its efforts to pro-  
19 vide intellectual disabilities  
20 services in order to reduce  
21 the number of clients on the  
22 waiting list to receive intel-  
23 lectual disabilities services.  
24 It is the intent of the Legis-  
25 lature that the Department  
26 notify the members of each  
27 local legislative delegation  
28 (whenever possible) prior to  
29 grants being awarded in each  
30 legislative district. The De-  
31 partment shall notify the leg-  
32 islative delegation of the  
33 amount of the grant, the re-  
34 cipient of the grant, and the  
35 date the grant is to be  
36 awarded.

37 **87. Military Department:**

38 (a) Military Operations Pro-			
39 gram.....	6,608,627		6,608,627
40 SOURCE OF FUNDS:			
41 (1) State General Fund-Active			
42 Military Service.....	4,303		
43 (2) State General Fund-One for			
44 One Program.....	419,153		
45 (3) State General	4,967,914		

	General Fund	Earmarked Funds	Appropriation Total
1	Fund-Operations.....		
2	(4) State General		
3	Fund-Quarterly Allowances		
4	1,200,000		
5	(5) State General Fund-State		
6	17,257		
7	6,608,627		6,608,627
8	<b>88. Military Department - Armory</b>		
9	<b>Commission of Alabama:</b>		
10	(a) Military Operations Pro-		
11		71,770,620	71,770,620
12	SOURCE OF FUNDS:		
13	(1) Federal and Local Funds ..		
14		71,140,620	
15	(2) Military Department Bil-		
16		630,000	
17	Total Military Department -		
18		71,770,620	71,770,620
19	The funds hereinabove appro-		
20	priated to the Armory Commis-		
21	sion shall be payable from the		
22	funds in the State Treasury to		
23	the credit of the Armory Com-		
24	mission and the appropriation		
25	hereinabove made includes the		
26	appropriation made for the		
27	care, maintenance and con-		
28	struction of facilities; pro-		
29	vided, however, that the last		
30	federal government service		
31	contract reimbursement shall		
32	not revert to the State Gen-		
33	eral Fund.		
34	<b>89. Nursing Home Administrators,</b>		
35	<b>Board of Examiners of:</b>		
36	(a) Professional and Occupa-		
37		115,000	115,000
38			
39	SOURCE OF FUNDS:		
40	(1) Board of Examiners of		
41		115,000	
42			

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-20-7, Code of Alabama 1975.		
3	Total Nursing Home Administra-		
4		115,000	115,000
5	<b>90. Occupational Therapy, Alabama</b>		
6	<b>State Board of:</b>		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9		150,000	150,000
10	SOURCE OF FUNDS:		
11	(1) Board of Occupational		
12		150,000	
13	As provided in Section		
14	34-39-6, Code of Alabama 1975.		
15	Total Occupational Therapy,		
16		150,000	150,000
17	<b>91. Oil and Gas Board:</b>		
18	(a) Management and Regulation		
19	of Oil and Gas Exploration		
20	2,494,934	564,847	3,059,781
21	SOURCE OF FUNDS:		
22	2,494,934		
23	(2) Oil and Gas Board Special		
24		544,847	
25	(3) Surety Bond Deposits, Es-		
26		20,000	
27	As provided in Section 9-17-6,		
28	Code of Alabama 1975.		
29	2,494,934	564,847	3,059,781
30	<b>92. Onsite Wastewater Board, Ala-</b>		
31	<b>bama:</b>		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34		485,000	485,000
35	SOURCE OF FUNDS:		
36	(1) Alabama Onsite Wastewater		
37		485,000	
38	As provided in Section		
39	34-21A-6, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Onsite Wastewater Board,		
3	Alabama.....		
		485,000	485,000
4	<b>93. Pardons and Paroles, Board</b>		
5	<b>of:</b>		
6	(a) Administration of Pardons		
7	and Paroles Program .....		
	27,294,252	14,072,000	41,366,252
8	SOURCE OF FUNDS:		
9	(1) State General Fund .....		
	27,294,252		
10	(2) Federal Funds.....		
		300,000	
11	(3) Probationers Upkeep Fund,		
12	Estimated.....		
		13,772,000	
13	As provided in Section		
14	15-22-2, Code of Alabama 1975.		
15	Total Pardons and Paroles,		
16	Board of.....		
	27,294,252	14,072,000	41,366,252
17	<b>94. Peace Officers' Annuity and</b>		
18	<b>Benefit Fund Board, Alabama:</b>		
19	(a) Retirement Systems Program		
20	.....		
		599,908	599,908
21	SOURCE OF FUNDS:		
22	(1) Peace Officers' Annuity		
23	and Benefit Fund.....		
		599,908	
24	As provided in Section		
25	36-21-66, Code of Alabama		
26	1975.		
27	Total Peace Officers' Annuity		
28	and Benefit Fund Board, Ala-		
29	bama.....		
		599,908	599,908
30	<b>95. Personnel Department, State:</b>		
31	(a) Administrative Support		
32	Services Program.....		
		11,000,000	11,000,000
33	Transfers to the State Person-		
34	nel Department shall be as		
35	follows:		
36	Agricultural and Conservation		
37	Development Commission ...152		
38	Agriculture and Industries,		
39	Department of ...93,071		

	General Fund	Earmarked Funds	Appropriation Total
1	Alcoholic Beverage Control		
2	Board ...276,928		
3	Architects, Board for Regis-		
4	tration of ...1,066		
5	Archives and History ...9,140		
6	Arts, Alabama State Council on		
7	the ...4,570		
8	Attorney General, Office of		
9	the ...47,678		
10	Auditor, State ...2,590		
11	Banking Department, State		
12	...31,074		
13	Building Commission, State		
14	...5,331		
15	Child Abuse and Neglect Pre-		
16	vention, Department of		
17	...3,351		
18	Children's Affairs, Department		
19	of ...7,007		
20	Chiropractic Examiners, Ala-		
21	bama State Board of ...1,066		
22	Choctawhatchee, Pea and Yellow		
23	Rivers Watershed Management		
24	Authority ...1,066		
25	Conservation and Natural Re-		
26	sources, Department of		
27	...439,002		
28	Corrections, Department of		
29	...1,238,710		
30	Cosmetology, Alabama Board of		
31	...7,769		
32	Counseling, Alabama Board of		
33	Examiners in ...457		
34	Credit Union Administration		
35	...2,285		
36	Crime Victims Compensation		
37	Commission, Alabama ...7,769		
38	Criminal Justice Information		
39	Center, Alabama ...16,299		
40	Dietetics and Nutrition Prac-		
41	tice, State Board of Examiners		
42	for ...152		

	General Fund	Earmarked Funds	Appropriation Total
1	Economic and Community Af-		
2	fairs, Department of ...60,778		
3	Education, Department of		
4	...237,932		
5	Educational Television Commis-		
6	sion ...9,901		
7	Emergency Management Agency,		
8	Alabama ...28,790		
9	Engineers and Land Surveyors,		
10	State Board of Licensure of		
11	Professional ...2,437		
12	Environmental Management, De-		
13	partment of ...185,532		
14	Ethics Commission, Alabama		
15	...4,874		
16	Examiners of Public Accounts		
17	...50,572		
18	Farmers' Market Authority		
19	...3,808		
20	Finance, Department of		
21	...141,663		
22	Forensic Sciences, Department		
23	of ...56,970		
24	Forestry Commission, Alabama		
25	...80,580		
26	Foresters, Alabama State Board		
27	of Registration for ...152		
28	Funeral Service, Alabama Board		
29	of ...457		
30	General Contractors, State		
31	Licensing Board for ...5,027		
32	Geological Survey ...12,795		
33	Governor's Office ...10,967		
34	Health, Department of Public		
35	...1,193,622		
36	Health Planning and Develop-		
37	ment Agency, State ...2,894		
38	Heating, Air Conditioning and		
39	Refrigeration Contractors,		
40	Board of ...2,742		
41	Historical Commission, Alabama		
42	...22,240		



	General Fund	Earmarked Funds	Appropriation Total
1	Home Builders Licensure Board		
2	...4,874		
3	Homeland Security, Department		
4	of ...3,960		
5	Human Resources, Department of		
6	...1,234,293		
7	Indian Affairs Commission		
8	...457		
9	Insurance Department ...43,108		
10	Judicial Inquiry Commission		
11	...762		
12	Labor, Department of		
13	...309,678		
14	Liquefied Petroleum Gas Board		
15	...2,437		
16	Manufactured Housing Commis-		
17	sion, Alabama ...6,550		
18	Medicaid Agency, Alabama		
19	...178,830		
20	Mental Health, Department of		
21	...366,343		
22	Military Department ...84,998		
23	Nursing, Alabama Board of		
24	...13,100		
25	Nursing Home Administrators,		
26	Board of Examiners of ...152		
27	Occupational Therapy, Board of		
28	...152		
29	Oil and Gas Board ...10,663		
30	Onsite Wastewater Board		
31	...1,371		
32	Pardons and Paroles, Board of		
33	...168,015		
34	Peace Officers' Annuity and		
35	Benefit Fund, Alabama ...1,066		
36	Peace Officers' Standards and		
37	Training Commission, Alabama		
38	...2,133		
39	Physical Fitness, Commission		
40	on ...762		

	General Fund	Earmarked Funds	Appropriation Total
1	Physical Therapy, Board of		
2	...457		
3	Plumbers and Gas Fitters Exam-		
4	ining Board ...3,960		
5	Polygraph Examiners, Board of		
6	...305		
7	Port Authority, Alabama State		
8	...56,360		
9	Public Education Employees'		
10	Health Insurance Board		
11	(PEEHIP) ...7,921		
12	Public Library Service, Ala-		
13	bama ...8,683		
14	Public Safety, Department of		
15	...377,310		
16	Public Service Commission		
17	...28,942		
18	Real Estate Appraisers Board,		
19	Alabama ...2,285		
20	Real Estate Commission, Ala-		
21	bama ...10,510		
22	Rehabilitation Services, De-		
23	partment of ...233,058		
24	Retirement Systems ...76,163		
25	Revenue, Department of		
26	...355,223		
27	Secretary of State ...12,491		
28	Securities Commission		
29	...15,994		
30	Senior Services, Department of		
31	...13,252		
32	Social Work Examiners, Alabama		
33	State Board of ...1,066		
34	Soil and Water Conservation		
35	Committee, State ...1,066		
36	Speech Pathology and Audiol-		
37	ogy, Alabama Board of Examin-		
38	ers for ...457		
39	State Employees' Insurance		
40	Board ...16,908		
41	Surface Mining Commission,		
42	Alabama ...8,226		

	General Fund	Earmarked Funds	Appropriation Total
1	Tourism Department, Alabama		
2	...16,451		
3	Transportation, Alabama De-		
4	partment of ...1,341,377		
5	Treasurer, State ...9,292		
6	Veterans Affairs, Department		
7	of ...11,881		
8	Veterinary Medical Examiners,		
9	Alabama State Board of ...762		
10	Corrections, Department of		
11	(Contract Team) ...146,308		
12	Rehabilitation Services, De-		
13	partment of (Contract Team)		
14	...70,957		
15	Transportation, Alabama De-		
16	partment of (Contract Team)		
17	...1,175,312		
18	Youth Services, Department of		
19	...155,981		
20	Women's Commission ...152		
21	Assisted Living Administra-		
22	tors, Alabama Board of Examin-		
23	ers of ...152		
24	Commerce, Department of		
25	...9,140		
26	Labor, Department of (Contract		
27	Team) ...86,628		
28	SOURCE OF FUNDS:		
29	(1) State Agency Collections .	11,000,000	
30	Total Personnel Department,		
31	State.....	11,000,000	11,000,000
32	The above appropriation to the		
33	State Personnel Department		
34	includes funds for the payroll		
35	function and the personnel		
36	system upgrade which will ac-		
37	company the upgrade of the		
38	state financial management		
39	system. The above appropria-		
40	tions for the contract teams		
41	of the Department of Correc-		
42	tions, Department of Transpor-		

	General Fund	Earmarked Funds	Appropriation Total
1	tation, Department of Labor,		
2	and Department of Rehabilita-		
3	tion Services are for an esti-		
4	mated amount as agreed upon by		
5	the State Personnel Department		
6	and said departments for model		
7	work teams.		
8	<b>96. Physical Therapy, Board of:</b>		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11		492,500	492,500
12	SOURCE OF FUNDS:		
13	(1) Physical Therapist Fund ..	492,500	
14	As provided in Section		
15	34-24-195, Code of Alabama		
16	1975.		
17	Total Physical Therapy, Board		
18	of.....	492,500	492,500
19	<b>97. Plumbers and Gas Fitters Ex-</b>		
20	<b>amining Board:</b>		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23		2,251,638	2,251,638
24	SOURCE OF FUNDS:		
25	(1) Board of Plumbers and Gas		
26	Fitters Examiners Fund .....	2,251,638	
27	As provided in Section		
28	34-37-5, Code of Alabama 1975.		
29	Total Plumbers and Gas Fitters		
30	Examining Board.....	2,251,638	2,251,638
31	<b>98. Polygraph Examiners, Board</b>		
32	<b>of:</b>		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35		30,000	30,000
36	SOURCE OF FUNDS:		
37	(1) Board of Polygraph Examin-		
38	ers Fund.....	30,000	
39	As provided in Section		
40	34-25-5, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Polygraph Examiners,		
2	Board of.....		
		30,000	30,000
3	<b>99. Prosecution Services, Office</b>		
4	<b>of:</b>		
5	(a) Prosecution, Training,		
6	Education and Management		
7	631,988	6,810,983	7,442,971
8	(b) Court Operations Program .		
		2,000,000	2,000,000
9	SOURCE OF FUNDS:		
10	631,988		
11	(1) State General Fund .....		
12		7,810,983	
13	(2) Office of Prosecution Ser-		
14			
15	vices Fund.....		
16		1,000,000	
17	(3) Victim Service Officer		
18			
19	Funds.....		
20			
21	631,988	8,810,983	9,442,971
22	Total Prosecution Services,		
23	Office of.....		
24	<b>100. Prosthetists and Ortho-</b>		
25	<b>tists, Alabama State Board of:</b>		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28		154,100	154,100
29	tion Program.....		
30			
31	SOURCE OF FUNDS:		
32	(1) State Board of		
33	Prosthetists and Orthotists		
34		154,100	
35	Fund.....		
36			
37	Total Prosthetists and Ortho-		
38		154,100	154,100
39	tists, Alabama State Board of .		
40			
41	In accordance with Sections		
42	34-25A-1 through 34-25A-14,		
43	Code of Alabama 1975.		
44	<b>101. Psychology, Alabama Board</b>		
45	<b>of Examiners in:</b>		
46	(a) Professional and Occupa-		
47	tional Licensing and Regula-		
48		299,979	299,979
49	tion Program.....		
50			
51	SOURCE OF FUNDS:		
52	(1) Board of Examiners in Psy-		
53		299,979	
54	chology Fund.....		
55			
56	As provided in Section		
57	34-26-43, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Psychology, Alabama		
3		299,979	299,979
4	<b>102. Public Safety, Department</b>		
5	<b>of:</b>		
6	(a) Police Services Program ..	41,756,829	34,087,546
7	(b) Public Safety Support Ser-		
8	vices Program.....	12,040,346	28,626,200
9	(c) Administrative Services		
10	Program.....		48,410,973
11	SOURCE OF FUNDS:		
12	(1) State General Fund .....	53,797,175	
13	(2) ABI Fund.....		125,000
14	In accordance with Section		
15	32-2-11, Code of Alabama 1975.		
16	(3) Automated Fingerprint		
17	Identification System Fund .		5,000,000
18	In accordance with Sections		
19	12-19-180 and 32-2-61, Code of		
20	Alabama 1975.		
21	(4) Federal and Local Funds ..		53,749,719
22	(5) Highway Traffic Safety		
23	Fund.....		22,500,000
24	In accordance with Section		
25	32-6-5, Code of Alabama 1975.		
26	(6) Impaired Driver Prevention		
27	and Enforcement Fund .....		500,000
28	(7) Public Safety Motor Vehi-		
29	cle Replacement Fund .....		750,000
30	In accordance with Sections		
31	32-2-80 through 32-2-84, Code		
32	of Alabama 1975.		
33	(8) Transfer from Public Road		
34	and Bridge Fund.....		25,000,000
35	In accordance with Constitu-		
36	tional Amendment 354.		
37	(9) Transfer from Public Road		
38	and Bridge Fund .....		3,500,000
39	The above transfer from the		

	General Fund	Earmarked Funds	Appropriation Total
1	Public Road and Bridge Fund		
2	may be used as provided in		
3	Section 32-2-84, Code of Ala-		
4	bama 1975.		
5	Total Public Safety, Depart-		
6	ment of.....		
	53,797,175	111,124,719	164,921,894
7	<b>103. Public Service Commission:</b>		
8	(a) Regulatory Services Pro-		
9	gram.....		
		21,900,460	21,900,460
10	Notwithstanding any other laws		
11	to the contrary, the above		
12	appropriation includes a		
13	transfer to the State General		
14	Fund of \$6,500,000 to be made		
15	in four equal amounts at the		
16	end of each quarter of the		
17	fiscal year.		
18	SOURCE OF FUNDS:		
19	(1) Federal and Local Funds ..		
		765,000	
20	(2) Gas Pipeline Safety Fund .		
		1,028,878	
21	(3) Public Service Commission		
22	Fund.....		
		11,350,002	
23	The above appropriation to the		
24	Alabama Public Service Commis-		
25	sion shall be payable only		
26	from inspection and supervi-		
27	sion fees paid by utilities,		
28	radio companies and transpor-		
29	tation companies and such		
30	parts or percentages of fees		
31	and taxes paid by motor car-		
32	rier or motor transportation		
33	companies as are now or may be		
34	set aside by law to be used by		
35	the Commission. Any funds un-		
36	spent and unencumbered in the		
37	Alabama Public Service Commis-		
38	sion Fund at the end of the		
39	fiscal year in excess of		
40	\$600,000 shall be transferred		
41	to the State General Fund.		
42	(4) Public Service Commission		
43	Fund-Transfer to the State		
44	General Fund.....		
		6,500,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(5) State Dual Party Relay		
2	Fund.....	2,256,580	
3	In accordance with Section		
4	37-1-80.2, Code of Alabama		
5	1975.		
6	Total Public Service Commis-		
7	sion.....	21,900,460	21,900,460
8	The Public Service Commission		
9	shall, from the funds appro-		
10	priated above, pay the state's		
11	annual membership fees to the		
12	Southern States Energy Board		
13	for the calendar year 2014.		
14	<b>104. Real Estate Appraisers</b>		
15	<b>Board, Alabama:</b>		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18	tion Program.....	823,876	823,876
19	SOURCE OF FUNDS:		
20	(1) Real Estate Appraisers		
21	Board Fund.....	823,876	
22	In accordance with Sections		
23	34-27A-1 through 34-27A-29,		
24	Code of Alabama 1975.		
25	Total Real Estate Appraisers		
26	Board, Alabama.....	823,876	823,876
27	<b>105. Real Estate Commission,</b>		
28	<b>Alabama:</b>		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31	tion Program.....	5,441,033	5,441,033
32	SOURCE OF FUNDS:		
33	(1) Alabama Real Estate Com-		
34	mission Fund.....	5,041,033	
35	As provided in Section		
36	34-27-4, Code of Alabama 1975.		
37	(2) Alabama Real Estate Com-		
38	mission-Recovery Fund .....	400,000	
39	Total Real Estate Commission,		
40	Alabama.....	5,441,033	5,441,033
41	<b>106. Respiratory Therapy, Ala-</b>		
42	<b>bama State Board of:</b>		



	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
		350,000	350,000
4	SOURCE OF FUNDS:		
5			
6			
		350,000	
7	As provided in Sections		
8	34-27B-1 through 34-27B-14,		
9	Code of Alabama 1975.		
10			
11		350,000	350,000
12	<b>107. Revenue, Department of:</b>		
13			
14	363,000	140,000,000	140,363,000
15	SOURCE OF FUNDS:		
16			
17	250,000		
18	As provided in Section		
19	40-7-70, Code of Alabama 1975,		
20	to maintain a program for the		
21	equalization of ad valorem		
22	assessments.		
23			
24	113,000		
25		1,020,000	
26			
27		876,634	
28	As provided in Section		
29	32-8-87, Code of Alabama 1975.		
30		1,950,000	
31			
32		50,878,210	
33			
34			
35			
36		1,820,848	
37			
38			
39			
40		5,462,544	

	General Fund	Earmarked Funds	Appropriation Total
1	(9) Transfer from the gross		
2	proceeds of Financial Insti-		
3	tution Excise Tax Collec-		
4	tions.....	131,095	
5	(10) Transfer from the gross		
6	proceeds of Gasoline Tax		
7	Collections.....	12,665,526	
8	(11) Transfer from the gross		
9	proceeds of Motor Carrier		
10	Mileage Tax Collections ....	381	
11	(12) Transfer from the gross		
12	proceeds of Motor Fuel Tax		
13	Collections.....	1,360,110	
14	(13) Transfer from the gross		
15	proceeds of Motor Vehicle		
16	License Collections .....	1,530,712	
17	(14) Transfer from the gross		
18	proceeds of Motor Vehicle		
19	License Collections for the		
20	purchase only of Motor Vehi-		
21	cle License Tags, Estimated .	2,644,002	
22	(15) Transfer from the gross		
23	proceeds of Sales Tax Col-		
24	lections.....	53,502,161	
25	(16) Transfer from the gross		
26	proceeds of Use Tax Collec-		
27	tions.....	3,986,074	
28	(17) Transfer from the gross		
29	proceeds of the Aviation		
30	Fuel Tax Collections .....	6,733	
31	(18) Transfer from the gross		
32	proceeds of the Construction		
33	Industry Fee Collections ...	250,000	
34	As provided in Sections		
35	41-10-700 through 41-10-705,		
36	Code of Alabama 1975.		
37	(19) Transfer from the gross		
38	proceeds of the Contractors'		
39	Gross Receipts Privilege Tax		
40	Collections.....	36,839	
41	(20) Transfer from the gross		
42	proceeds of the Drycleaning		
43	Environmental Fee Collec-		
44	tions.....	50,000	
45	(21) Transfer from the gross		
46	proceeds of the Forest Sev-	291,407	

	General Fund	Earmarked Funds	Appropriation Total
1	erance Tax Collections .....		
2	(22) Transfer from the gross		
3	proceeds of the Hydroelec-		
4	tric Privilege Tax Collec-		
5	tions.....	254	
6	(23) Transfer from the gross		
7	proceeds of the Lubricating		
8	Oil Excise Tax.....	12,957	
9	(24) Transfer from the gross		
10	proceeds of the Nursing Fa-		
11	cility Privilege Tax Collec-		
12	tions.....	58,688	
13	(25) Transfer from the gross		
14	proceeds of the Pharmaceuti-		
15	cal Services Privilege Tax		
16	Collections.....	165,774	
17	(26) Transfer from the gross		
18	proceeds of the Scrap Tire		
19	Environmental Fee Collec-		
20	tions.....	60,000	
21	As provided in Section		
22	22-40A-14, Code of Alabama		
23	1975.		
24	(27) Transfer from the gross		
25	proceeds of the Store Li-		
26	cence Tax Collections .....	485,509	
27	(28) Transfer from the gross		
28	proceeds of the Tobacco Tax		
29	Collections.....	440,921	
30	(29) Transfer from the gross		
31	proceeds of the Utility Tax		
32	Collections.....	312,621	
33	Total Revenue, Department of .	363,000	140,000,000
			140,363,000
34	The amounts hereinabove appro-		
35	priated for the cost of main-		
36	tenance and operations of the		
37	Department of Revenue are in		
38	lieu of any other statutory		
39	provisions for the payment of		
40	the cost of operating said		
41	Department for collections of		
42	the taxes as authorized by		
43	law. Provided, however, in		
44	addition to the amount		
45	hereinabove appropriated,		
46	there is hereby appropriated		

1            to the Department of Revenue  
2            all sums allowed the Depart-  
3            ment of Revenue by acts of the  
4            Legislature as a charge for  
5            the collection of taxes or  
6            licenses. The Revenue Depart-  
7            ment shall not be limited in  
8            any way whatsoever in its  
9            ability to utilize or spend  
10           its full appropriation and all  
11           sums allowed to the Department  
12           of Revenue by acts of the Leg-  
13           islature as a charge for the  
14           collection of taxes or li-  
15           censes. It is the intent of  
16           the Legislature that the De-  
17           partment of Revenue utilize  
18           the appropriations made to it  
19           in this act to: (1) signifi-  
20           cantly reduce the amount of  
21           delinquent taxes owed to the  
22           state; (2) employ sufficient  
23           examiners and audit personnel  
24           to ensure that taxes owed to  
25           the state are collected accu-  
26           rately and timely; and (3)  
27           update its personal computers  
28           and related equipment to be-  
29           come more efficient in the  
30           collection of taxes owed to  
31           the state. During FY 2014, the  
32           Department shall report quar-  
33           terly to the Chairs of the  
34           House Ways and Means General  
35           Fund Committee, the Senate  
36           Finance and Taxation-General  
37           Fund Committee and the Legis-  
38           lative Fiscal Officer on all  
39           actions taken by the Depart-  
40           ment in furtherance of these  
41           goals. The reports shall in-  
42           clude, but not be limited to:  
43           (1) the number and amount of  
44           delinquent taxes collected  
45           during the quarter and the  
46           number and amounts of delin-  
47           quent taxes outstanding as of  
48           the end of the quarter; (2)  
49           the number of additional exam-  
50           iners and audit personnel em-  
51           ployed during the quarter (not

	General Fund	Earmarked Funds	Appropriation Total
1	including examiners and audit		
2	personnel employed to replace		
3	personnel that retire or otherwise		
4	leave state service);		
5	and (3) the number of new personal		
6	computers and related		
7	equipment put into use during		
8	the quarter.		

9       **108. Secretary of State:**

10	(a) Administrative Support			
11	Services Program.....	1,328,428	5,336,584	6,665,012

12       SOURCE OF FUNDS:

13	(1) State General Fund .....	1,328,428		
14	(2) Corporations Fund .....		2,000,000	
15	(3) Electronic Voting Fund ...		6,000	
16	(4) Farmers Credit Protection			
17	Fund.....		130,584	
18	In accordance with Section			
19	7-9A-320, Code of Alabama			
20	1975.			
21	(5) Federal Funds.....		1,700,000	
22	(6) Information Bulk Sales			
23	Fund.....		500,000	
24	In accordance with Section			
25	7-9A-523, Code of Alabama			
26	1975.			
27	(7) Office of Voter Registra-			
28	tion.....		200,000	
29	In accordance with Section			
30	17-4-62, Code of Alabama 1975.			
31	(8) Uniform Commercial Code			
32	Fund, Estimated.....		800,000	
33	Total Secretary of State .....	1,328,428	5,336,584	6,665,012

34       **109. Securities Commission:**

35	(a) Regulatory Services Pro-			
36	gram.....		14,916,816	14,916,816
37	Notwithstanding any other laws			
38	to the contrary, the above			
39	appropriation includes a			
40	transfer to the State General			

	General Fund	Earmarked Funds	Appropriation Total
1	Fund of \$7,000,000 to be made		
2	in four equal amounts at the		
3	beginning of each quarter of		
4	the fiscal year.		
5	SOURCE OF FUNDS:		
6	(1) Industrial Revenue Bond		
7		10,000	
8	(2) Sale of Checks Fund .....		
9		40,000	
10	(3) Securities Commission Fund		
11		7,866,816	
12	(4) Securities Commission Fund		
13	- Transfer to the State General Fund.....		
		7,000,000	
14	Total Securities Commission ..		14,916,816
15	<b>110. Security Regulatory Board,</b>		
16	<b>Alabama:</b>		
17	(a) Licensing, Regulation and		
18		175,000	175,000
19	Enforcement Program .....		
20	SOURCE OF FUNDS:		
21	(1) Security Certification		
22		175,000	
23	Fund.....		
24	Total Security Regulatory		
25		175,000	175,000
26	Board, Alabama.....		
27	In accordance with Sections		
28	34-27C-1 et seq., Code of Ala-		
29	bama 1975.		
30	<b>111. Senior Services, Depart-</b>		
31	<b>ment of:</b>		
32	(a) Planning and Advocacy for		
33	6,094,548	31,595,244	37,689,792
34	the Elderly Program .....		
35	Of the above appropriation,		
36	\$163,253 shall be allocated		
37	for the Retired Senior Volun-		
38	teer Program. From the above		
39	appropriation to the Planning		
40	and Advocacy for the Elderly		
41	Program, the Department shall		
42	ensure that no fewer than 4.1		
	million meals shall be served		
	if federal funding for this		
	program is maintained at fis-		
	cal year 2010 levels.		

	General Fund	Earmarked Funds	Appropriation Total
1 (b) Medicaid Waiver Services			
2 Program.....	18,794,737	88,282,789	107,077,526
3 (c) Elderly Medication Program			
4 .....	1,814,708		1,814,708
5 The Alabama SeniorRx program			
6 shall provide assistance ob-			
7 taining prescription medica-			
8 tions and shall be expanded to			
9 allow comprehensive benefits			
10 screening and application as-			
11 sistance through an Area			
12 Agency on Aging designated by			
13 ADSS as an Aging and Disabil-			
14 ity Resource Center (ADRC). It			
15 is the intent of the Legisla-			
16 ture that applicants can apply			
17 through local Area Agencies on			
18 Aging and their provider net-			
19 works to ensure services are			
20 maximized and that paperwork			
21 and inconvenience to the cli-			
22 ents are minimized to receive			
23 access to local and public			
24 benefits and prescription as-			
25 sistance. The Department of			
26 Senior Services shall report			
27 quarterly to the Chairs of the			
28 House Ways and Means General			
29 Fund Committee, the Senate			
30 Finance and Taxation-General			
31 Fund Committee, the Governor,			
32 and the Legislative Fiscal			
33 Officer. The reports shall			
34 include the number of clients			
35 served at ADRC, number of			
36 unduplicated SeniorRx partici-			
37 pants, the number of prescrip-			
38 tions filled, and the esti-			
39 mated value of the drugs pro-			
40 vided.			
41 SOURCE OF FUNDS:			
42 (1) State General Fund .....	6,094,548		
43 (2) State General Fund-Alabama			
44 SeniorRx.....	1,814,708		
45 (3) State General			
46 Fund-Medicaid Waiver .....	18,794,737		

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Federal and Local Funds ..	119,878,033	
2	Total Senior Services, Department of.....	26,703,993	119,878,033
3			146,582,026
4	In addition to the appropriations hereinabove made, there is hereby appropriated such amounts as become available from the Senior Services Trust Fund in accordance with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services for the fiscal year ending September 30, 2014.		
15	<b>112. Serve Alabama:</b>		
16	(a) Executive Direction Program.....	30,000	3,622,787
17			3,652,787
18	SOURCE OF FUNDS:		
19	(1) State General Fund .....	30,000	
20	(2) Federal Funds.....		3,622,787
21	Total Serve Alabama .....	30,000	3,622,787
22	<b>113. Social Work Examiners, Alabama State Board of:</b>		
24	(a) Professional and Occupational Licensing and Regulation Program.....		419,559
25			419,559
26	SOURCE OF FUNDS:		
27	(1) Alabama State Board of Social Work Examiners Fund .		419,559
28	As provided in Section 34-30-6, Code of Alabama 1975.		
29	Total Social Work Examiners, Alabama State Board of .....		419,559
30			419,559
31	<b>114. Soil and Water Conservation Committee, State:</b>		
32	(a) Water Resource Development Program.....	1,755,433	3,100,000
33			4,855,433
34	Of the above appropriation, \$90,674 shall be expended for state match for the Agricultural		
35			
36			
37			
38			
39			
40			



	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5		5,000	5,000
6			
7	1,792,651		1,792,651
8			
9			
10		3,100,000	
11		5,000	
12			
13			
14			
15			
16	3,548,084	3,105,000	6,653,084
17			
18			
19			
20			
21			
22		295,500	295,500
23			
24			
25			
26		295,500	
27			
28			
29			
30			
31			
32		295,500	295,500
33			
34			
35			
36	164,375	7,885,995	8,050,370
37			
38			
39			
40			
41			

	General Fund	Earmarked Funds	Appropriation Total
1	in four equal amounts at the		
2	beginning of each quarter of		
3	the fiscal year.		
4	SOURCE OF FUNDS:		
5	(1) State General		
6	Fund-Transfer.....	164,375	
7	(2) Bond Forfeiture/Reclamation Projects,		
8	Estimated.....	3,000,000	
9	As provided in Section		
10	9-16-103, Code of Alabama		
11	1975.		
12	(3) Bond Forfeiture/Reclamation Pro-		
13	jects-Transfer to State Gen-		
14	eral Fund.....	2,000,000	
15	(4) Federal and Local Funds ..		
16		1,525,185	
17	(5) Surface Mining Commis-		
18	sion-Fees.....	1,360,810	
19	Total Surface Mining Commis-		
20	sion, Alabama.....	164,375	7,885,995
21			8,050,370
22	<b>117. Tennessee-Tombigbee Water-</b>		
23	<b>way Development Authority:</b>		
24	(a) Water Resource Development		
25	Program.....	100,000	100,000
26	SOURCE OF FUNDS:		
27	(1) State General Fund .....	100,000	
28	Total Tennessee-Tombigbee Wa-		
29	terway Development Authority .	100,000	100,000
30	<b>118. Tourism Department, Ala-</b>		
31	<b>bama:</b>		
32	(a) Tourism and Travel Promo-		
33	tion Program.....	14,418,959	14,418,959
34	Notwithstanding any other laws		
35	to the contrary, the above		
36	appropriation includes a		
37	transfer to the State General		
38	Fund of \$1,000,000 to be made		
39	in four equal amounts at the		
40	beginning of each quarter of		
41	the fiscal year.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Lodging Tax (\$0.01) .....	13,418,959	
3	Receipts collected under the		
4	provisions of Sections 40-26-1		
5	et seq., Code of Alabama 1975.		
6	(2) Lodging Tax (\$0.01) -		
7	Transfer to the State Gen-		
8	eral Fund.....	1,000,000	
9	Total Tourism Department, Ala-		
10	bama.....	14,418,959	14,418,959
11	<b>119. Transportation, Department</b>		
12	<b>of:</b>		
13	(a) Surface Transportation		
14	Improvement and Preservation		
15	Program.....	1,318,385,339	1,318,385,339
16	Proposed spending plan for the		
17	above (a) includes the follow-		
18	ing:		
19	Industrial Access Improvements		
20	& Assistance ...12,000,000		
21	(b) General Administration		
22	Program.....	101,971,445	101,971,445
23	Proposed spending plan for the		
24	above (b) includes the follow-		
25	ing:		
26	Captive County Health Insur-		
27	ance ...125,000		
28	Transfer to Department of Pub-		
29	lic Safety ...3,500,000		
30	(c) General Aviation and Aero-		
31	nautic Improvement and As-		
32	sistance Program.....	32,920,681	32,920,681
33	SOURCE OF FUNDS:		
34	(1) Airport Development Fund .	32,920,681	
35	(2) Federal Aid.....	920,000,000	
36	(3) Public Road and Bridge		
37	Fund.....	436,856,784	
38	There is hereby appropriated,		
39	for payment of the principal		
40	of and the interest on all		

1 bonds heretofore or hereafter  
 2 issued for public highways and  
 3 bridge purposes, or either, by  
 4 the State of Alabama, Alabama  
 5 Highway Authority, Alabama  
 6 Federal Aid Highway Finance  
 7 Authority, or Alabama Indus-  
 8 trial Access Road and Bridge  
 9 Corporation, a total of  
 10 \$41,236,800 or so much thereof  
 11 as may be necessary for pay-  
 12 ment of said principal and  
 13 interest at their respective  
 14 maturities, of the revenues  
 15 pledged for such payment. The  
 16 Director of Transportation  
 17 with the consent of the Gover-  
 18 nor and the Director of Fi-  
 19 nance shall have the authority  
 20 to transfer any appropriation  
 21 or any portion thereof between  
 22 and among subsections (a), (b)  
 23 and (c) of this section when-  
 24 ever such transfer shall be  
 25 necessary to assure maximum  
 26 utilization of Federal Match-  
 27 ing Funds which shall become  
 28 available. In the event that  
 29 there shall not be sufficient  
 30 funds available for payment of  
 31 all appropriations hereinabove  
 32 made, the following provisions  
 33 shall be applicable. In the  
 34 event of such insufficiency in  
 35 respect of said revenues ac-  
 36 cruing to the Department of  
 37 Transportation: (1) the appro-  
 38 priation made for Debt Service  
 39 in subsections (a) and (b)  
 40 hereof shall be paid in full,  
 41 (2) the appropriations from  
 42 the revenues accruing to the  
 43 Department of Transportation  
 44 that are herein made for the  
 45 purposes referred to in sub-  
 46 subsections (a), (b) and (c) ex-  
 47 cept for Debt Service, hereof  
 48 shall be allocated among the  
 49 purposes referred to in said  
 50 subsections in such order and  
 51 with such priorities as the

	General Fund	Earmarked Funds	Appropriation Total
1	Director of the Department of		
2	Transportation shall from time		
3	to time direct. The funds ap-		
4	propriated in subsections (a)		
5	and (c) hereof, for the match-		
6	ing Federal Funds, shall not		
7	revert at the end of the fis-		
8	cal year for which such appro-		
9	priations are made, but shall		
10	remain available for the pur-		
11	poses for which such appropri-		
12	ations were made. In addition		
13	to all appropriations		
14	hereinabove made, there is		
15	hereby appropriated to the		
16	Department of Transportation		
17	all Federal Funds accruing		
18	thereto to be expended only		
19	for the purpose for which such		
20	funds are made available.		
21	(4) Public Road and Bridge		
22	Fund-Transfer to Administra-		
23		35,000,000	
24	tive Office of Courts .....		
25	In accordance with Constitu-		
26	tional Amendment No. 354.		
27	(5) Public Road and Bridge		
28	Fund-Transfer to Department		
29		3,500,000	
30	of Public Safety.....		
31	(6) Public Road and Bridge		
32	Fund-Transfer to Department		
33	of Public Safety in accor-		
34		25,000,000	
35	dance with Constitutional		
36	Amendment 354.....		
37	Total Transportation, Depart-		
38		1,453,277,465	1,453,277,465
39	ment of.....		
40	In addition to the above ap-		
41	propriation, there is hereby		
42	appropriated to the Department		
43	of Transportation such amounts		
44	as may be received by the De-		
45	partment for resolution of		
	Civil Action No. 85-T-655-N.		
43	<b>120. Treasurer, State:</b>		
44	(a) Fiscal Management Program .	1,629,307	3,362,440
45			4,991,747
	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	1,518,711	
2	(2) State General		
3	Fund-Transfer-SAFE Program .	110,596	
4	As provided in Section		
5	41-14A-12, Code of Alabama		
6	1975.		
7	(3) Alabama College Education		
8	Savings Administrative Fund .	463,757	
9	As provided in Section		
10	16-33C-10, Code of Alabama		
11	1975.		
12	(4) Prepaid Affordable College		
13	Tuition Fund.....	1,617,302	
14	(5) Unclaimed Property Admin-		
15	istrative Fund.....	1,281,381	
16	As provided in Section		
17	35-12-81, Code of Alabama		
18	1975.		
19	Total Treasurer, State .....	1,629,307	3,362,440
20	<b>121. Underground and Above-</b>		
21	<b>ground Storage Tank Trust Fund</b>		
22	<b>Management Board, Alabama:</b>		
23	(a) Administration of Under-		
24	ground and Aboveground Stor-		
25	age Tank Trust Fund Manage-		
26	ment Board Program .....	150,000	150,000
27	SOURCE OF FUNDS:		
28	(1) Underground and Above-		
29	ground Storage Tank Trust		
30	Fund.....	150,000	
31	As provided in Section		
32	22-35-4, Code of Alabama 1975.		
33	Total Underground and Above-		
34	ground Storage Tank Trust Fund		
35	Management Board, Alabama ....	150,000	150,000
36	<b>122. Veterans' Affairs, Depart-</b>		
37	<b>ment of:</b>		
38	(a) Administration of Veter-		
39	ans' Affairs Program .....	1,224,063	3,326,153
40	Of the above appropriation,		4,550,216
41	\$32,564 shall be allocated for		
42	Still Serving Veterans.		

	General Fund	Earmarked Funds	Appropriation Total
1	(b) Veterans Homes Administra-		
2	tion Program.....	59,834,111	59,834,111
3	(c) Capital Outlay Program ...	4,800,000	4,800,000
4	(d) Veterans Cemetery Program .	400,000	400,000
5	SOURCE OF FUNDS:		
6	(1) State General Fund .....	1,224,063	
7	(2) Veterans' Assistance Fund .	37,187,402	
8	The appropriation from the		
9	Veterans' Assistance Fund may		
10	be expended for operation of		
11	the Veterans' Nursing Homes,		
12	any other direct expenditure		
13	for veterans' services and		
14	capital outlay.		
15	(3) Veterans' Home Trust		
16	Fund-Transfer.....	31,172,862	
17	Total Veterans' Affairs, De-		
18	partment of.....	1,224,063	69,584,327
19	<b>123. Veterinary Medical Examin-</b>		
20	<b>ers, Alabama State Board of:</b>		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....	612,250	612,250
24	SOURCE OF FUNDS:		
25	(1) State Board of Veterinary		
26	Medical Examiners Fund .....	612,250	
27	As provided in Section		
28	34-29-70, Code of Alabama		
29	1975.		
30	Total Veterinary Medical Exam-		
31	iners, Alabama State Board of .	612,250	612,250
32	<b>124. Women's Commission, Ala-</b>		
33	<b>bama:</b>		
34	(a) Employment and Social Op-		
35	portunities Program .....	18,000	18,000
36	SOURCE OF FUNDS:		
37	(1) Women's Commission Fund ..	18,000	
38	Total Women's Commission, Ala-		
39	bama.....	18,000	18,000

	General Fund	Earmarked Funds	Appropriation Total
1	<b>125. Youth Services, Department</b>		
2	<b>of:</b>		
3	(a) Financial Assistance Pro-		
4	gram (School District) .....		
		878,011	878,011
5	(b) Youth Services Program ...		
	7,240,237	18,371,091	25,611,328
6	SOURCE OF FUNDS:		
7	(1) State General Fund .....		
	7,240,237		
8	(2) Youth Services Fund .....		
		19,249,102	
9	Total Youth Services, Depart-		
10	ment of.....		
	7,240,237	19,249,102	26,489,339
11	It is the intent of the Legis-		
12	lature that the Department		
13	notify the members of each		
14	local legislative delegation		
15	(whenever possible) prior to		
16	grants being awarded in each		
17	legislative district. The De-		
18	partment shall notify the leg-		
19	islative delegation of the		
20	amount of the grant, the re-		
21	cipient of the grant, and the		
22	date the grant is to be		
23	awarded.		
24	<b>2D. Other:</b>		
25	<b>1. Arrest of Absconding Felons:</b>		
26	(a) Criminal Investigation		
27	Program, Estimated .....		
	26,175		26,175
28	SOURCE OF FUNDS:		
29	(1) State General Fund .....		
	26,175		
30	As provided in Sections 15-9-1		
31	and 15-9-3, Code of Alabama		
32	1975.		
33	Total Arrest of Absconding		
34	Felons.....		
	26,175		26,175
35	<b>2. Automatic Appeal Expense:</b>		
36	(a) Legal Advice and Legal		
37	Services Program, Estimated .		
	35		35
38	SOURCE OF FUNDS:		



	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	35	
2	As provided in Sections		
3	12-22-150 and 12-22-241, Code		
4	of Alabama 1975.		
5	Total Automatic Appeal Expense		
6	.....	35	35
7	<b>3. County Government Capital</b>		
8	<b>Improvement Fund:</b>		
9	(a) Special Services Program,		
10	Estimated.....	14,573,174	14,573,174
11	SOURCE OF FUNDS:		
12	(1) Alabama Trust Fund Income,		
13	Estimated.....	14,573,174	
14	Total County Government Capi-		
15	tal Improvement Fund .....	14,573,174	14,573,174
16	<b>4. Court Assessed Costs Not</b>		
17	<b>Provided For:</b>		
18	(a) Special Services Program,		
19	Estimated.....	5,500,000	5,500,000
20	As provided in Sections		
21	22-52-14, 22-11A-1 through		
22	22-11A-41, 12-15-215,		
23	26-17-636 and 12-21-131, Code		
24	of Alabama 1975.		
25	(b) Legal Advice and Legal		
26	Services Program.....	252,300	252,300
27	It is the intent of the Legis-		
28	lature that the appropriation		
29	in this subsection be expended		
30	for court costs to include		
31	cost of depositions, witness		
32	fees and expenses, filing and		
33	docket fees, court reporters,		
34	court judgments, attorneys		
35	fees, out-of-court settlements		
36	and other expenses ordered by		
37	the court or normally identi-		
38	fied as costs of court, when		
39	any of the above is approved		
40	by the Attorney General. The		
41	Attorney General shall provide		
42	a report quarterly to the		
43	Chair of the House Ways and		
44	Means General Fund Committee,		

	General Fund	Earmarked Funds	Appropriation Total
1	the Chair of the Senate Fi-		
2	nance and Taxation-General		
3	Fund Committee and the Legis-		
4	lative Fiscal Officer on the		
5	detailed expenditures of this		
6	appropriation.		
7	(c) Automatic Appeal Cases		
8	Expense Program.....	17,319	17,319
9	The above appropriation shall		
10	be used to reimburse reason-		
11	able expenses incurred by at-		
12	torneys representing defen-		
13	dants under sentence of death		
14	in state collateral proceed-		
15	ings, such as those under Rule		
16	32 of the Rules of Criminal		
17	Procedure. Provided, in no		
18	case may any amount be paid		
19	unless the court determines by		
20	written order in advance that		
21	the cost is both necessary and		
22	reasonable; and in no event		
23	may any amount be paid out of		
24	this appropriation as fees to		
25	any attorney for services, or		
26	to compensate any attorney for		
27	time either as an attorney in		
28	the proceeding or as a wit-		
29	ness.		
30	SOURCE OF FUNDS:		
31	(1) State General Fund .....	252,300	
32	(2) State General Fund, Esti-		
33	mated.....	5,500,000	
34	(3) State General		
35	Fund-Automatic Appeal Cases .	17,319	
36	Total Court Assessed Costs Not		
37	Provided For.....	5,769,619	5,769,619
38	<b>5. Court Costs:</b>		
39	(a) Court Operations Program,		
40	Estimated.....	86	86
41	SOURCE OF FUNDS:		
42	(1) State General Fund .....	86	
43	Pursuant to Act No. 558, 1957,		
44	Page 777.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Court Costs.....	86	86
2	<b>6. Department of Public</b>		
3	<b>Safety-Alabama Bureau of In-</b>		
4	<b>vestigation Cost of Evidence</b>		
5	<b>Fund:</b>		
6	(a) Special Services Program .	125,000	125,000
7	SOURCE OF FUNDS:		
8	(1) State General Fund, Trans-		
9	fer.....	125,000	
10	Total Department of Public		
11	Safety-Alabama Bureau of In-		
12	vestigation Cost of Evidence		
13	Fund.....	125,000	125,000
14	The above appropriation to the		
15	Department of Public Safety		
16	ABI Cost of Evidence Fund		
17	shall be conditioned as pro-		
18	vided in Section 32-2-11, Code		
19	of Alabama 1975, and shall		
20	remain in the State General		
21	Fund until a demonstrated need		
22	is determined and recommended		
23	by the Director of Finance and		
24	approved by the Governor.		
25	<b>7. Distribution of Public Docu-</b>		
26	<b>ments:</b>		
27	(a) Administrative Support		
28	Services Program, Estimated .	175,635	175,635
29	SOURCE OF FUNDS:		
30	(1) State General Fund .....	175,635	
31	As provided in Sections		
32	36-14-1, 36-14-11, 17-5-11,		
33	and 41-21-8, Code of Alabama		
34	1975.		
35	Total Distribution of Public		
36	Documents.....	175,635	175,635
37	<b>8. Election Expenses:</b>		
38	(a) Special Services Program,		
39	Estimated.....	7,000,000	7,000,000
40	(b) Training of Election Offi-		
41	cial.....	33,057	33,057

	General Fund	Earmarked Funds	Appropriation Total
1	For payment of expenses pursuant to the court order entered		
2	by the U.S. District Court,		
3	Middle District of Alabama in		
4	Civil Action No. 84-T-595-N.		
5			
6	SOURCE OF FUNDS:		
7	(1) State General Fund .....	33,057	
8	(2) State General Fund, Estimated.....	7,000,000	
9			
10	As provided in Section		
11	17-16-7, Code of Alabama 1975.		
12	Total Election Expenses .....	7,033,057	7,033,057
13	<b>9. Emergency Fund, Departmental:</b>		
14			
15	(a) Special Services Program .	10,000,000	10,000,000
16	SOURCE OF FUNDS:		
17	(1) State General Fund .....	10,000,000	
18	Total Emergency Fund, Departmental.....	10,000,000	10,000,000
19			
20	This is the appropriation contemplated in Section 41-4-94,		
21	Code of Alabama 1975, and		
22	shall be the only amount appropriated and the total		
23	amount expended under the provisions of said section. This		
24	appropriation shall be expended solely for the purpose		
25	of addressing a financial emergency within a state department,		
26	board, commission, bureau, office or agency. At		
27	least ten days prior to the release of any of this appropriation		
28	to any state department, board, commission, bureau, office or agency, the		
29	Director of Finance shall notify the Chair of the Senate		
30	Finance and Taxation-General Fund Committee, the Chair of		
31	the House Ways and Means General Fund Committee and the		
32			
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	General Fund	Earmarked Funds	Appropriation Total
1	Director of the Legislative		
2	Fiscal Office of such pending		
3	transfer.		
4	<b>10. Fair Trial Tax Transfer:</b>		
5	(a) Court Operations Program,		
6	Estimated.....	41,500,000	41,500,000
7	SOURCE OF FUNDS:		
8	(1) State General Fund -		
9	Transfer.....	41,500,000	
10	Total Fair Trial Tax Transfer	41,500,000	41,500,000
11	<b>11. Feeding of Prisoners:</b>		
12	(a) Institutional Services -		
13	Corrections Program, Esti-		
14	mated.....	8,500,000	8,500,000
15	SOURCE OF FUNDS:		
16	(1) State General Fund .....		
17	For expenses of feeding pris-		
18	oners in county jails in ac-		
19	cordance with Sections 14-6-42		
20	and 14-6-43, Code of Alabama		
21	1975.		
22	Total Feeding of Prisoners ...	8,500,000	8,500,000
23	<b>12. Finance - CMIA, Department</b>		
24	<b>of:</b>		
25	(a) Fiscal Management Program,		
26	Estimated.....	200,000	200,000
27	SOURCE OF FUNDS:		
28	(1) State General Fund .....		
29	As provided in Section		
30	41-4-38, Code of Alabama 1975.		
31	Total Finance - CMIA, Depart-		
32	ment of.....	200,000	200,000
33	<b>13. Finance - FEMA, Department</b>		
34	<b>of:</b>		
35	(a) Readiness and Recovery		
36	Program, Estimated .....	5,287,908	5,287,908
37	Payments of the State's share		

	General Fund	Earmarked Funds	Appropriation Total
1	of administrative costs and		
2	matching grants furnished by		
3	the Federal Emergency Manage-		
4	ment Agency.		
5	SOURCE OF FUNDS:		
6	(1) State General Fund .....	5,287,908	
7	Total Finance - FEMA, Depart-		
8	ment of.....	5,287,908	5,287,908
9	The above appropriation to the		
10	Department of Finance-FEMA		
11	from the State General Fund is		
12	conditioned upon the declara-		
13	tion of a natural disaster		
14	area by the President of the		
15	United States and conditioned		
16	further upon the requirement		
17	by the Federal Emergency Man-		
18	agement Agency or the U.S.		
19	Soil Conservation Service		
20	(SCS) for the State of Alabama		
21	to pay a state match for FEMA		
22	or SCS grants.		
23	<b>14. Forest Fire Fund, Emergency:</b>		
24	(a) Forest Resources Protec-		
25	tion and Development Program		
26	.....	180,000	180,000
27	SOURCE OF FUNDS:		
28	(1) State General		
29	Fund-Transfer.....	180,000	
30	The appropriation to the Emer-		
31	gency Forest Fire Fund shall		
32	be conditioned as provided by		
33	Section 9-3-10.1, Code of Ala-		
34	bama 1975, and shall remain in		
35	the State General Fund until a		
36	demonstrated need is deter-		
37	mined and recommended by the		
38	Director of Finance and ap-		
39	proved by the Governor.		
40	Total Forest Fire Fund, Emer-		
41	gency.....	180,000	180,000
42	<b>15. Governor's Conference, Na-</b>		
43	<b>tional:</b>		
44	(a) Executive Direction Pro-	216,706	216,706

	General Fund	Earmarked Funds	Appropriation Total
1	gram, Estimated.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund .....	216,706	
4	Total Governor's Conference,		
5	National.....	216,706	216,706
6	<b>16. Governor's Proclamation Ex-</b>		
7	<b>penses:</b>		
8	(a) Executive Direction Pro-		
9	gram, Estimated.....	250,000	250,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund .....	250,000	
12	As provided in Sections		
13	17-12-18 and 17-14-53, Code of		
14	Alabama 1975.		
15	Total Governor's Proclamation		
16	Expenses.....	250,000	250,000
17	<b>17. Governor's Widow Retirement:</b>		
18	(a) Executive Direction Pro-		
19	gram, Estimated.....	14,400	14,400
20	SOURCE OF FUNDS:		
21	(1) State General Fund .....	14,400	
22	As provided in Section		
23	36-13-12, Code of Alabama		
24	1975.		
25	Total Governor's Widow Retire-		
26	ment.....	14,400	14,400
27	<b>18. Law Enforcement Fund:</b>		
28	(a) Criminal Investigation		
29	Program, Estimated .....	15,000	15,000
30	SOURCE OF FUNDS:		
31	(1) State General Fund .....	15,000	
32	As provided in Sections		
33	28-4-311 and 28-4-312, Code of		
34	Alabama 1975.		
35	Total Law Enforcement Fund ...	15,000	15,000

	General Fund	Earmarked Funds	Appropriation Total
1	<b>19. Law Enforcement Legal De-</b>		
2	<b>fense:</b>		
3	(a) Legal Advice and Legal		
4	Services Program, Estimated .		
	867		867
5	SOURCE OF FUNDS:		
6	(1) State General Fund .....		
	867		
7	To carry out provisions of		
8	Section 36-21-1, Code of Ala-		
9	bama 1975.		
10	Total Law Enforcement Legal		
11	Defense.....		
	867		867
12	<b>20. Military - Emergency Active</b>		
13	<b>Duty Pay:</b>		
14	(a) Military Operations Pro-		
15	gram, Estimated.....		
	1,132,603		1,132,603
16	SOURCE OF FUNDS:		
17	(1) State General Fund .....		
	1,132,603		
18	As provided in Section		
19	31-2-133, Code of Alabama		
20	1975.		
21	Total Military - Emergency		
22	Active Duty Pay.....		
	1,132,603		1,132,603
23	<b>21. Municipal Government Capital</b>		
24	<b>Improvement Fund:</b>		
25	(a) Special services Program,		
26	Estimated.....		
		14,573,174	14,573,174
27	SOURCE OF FUNDS:		
28	(1) Alabama Trust Fund Income,		
29	Estimated.....		
		14,573,174	
30	Total Municipal Government		
31	Capital Improvement Fund .....		
		14,573,174	14,573,174
32	<b>22. Port Authority Transfer, Ala-</b>		
33	<b>bama State:</b>		
34	(a) State Port Authority Pro-		
35	gram.....		
	3,500,000		3,500,000
36	SOURCE OF FUNDS:		
37	(1) State General Fund .....		
	3,500,000		



	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation to the		
2	Alabama State Port Authority		
3	shall be conditioned upon the		
4	availability of funds and		
5	shall remain in the State Gen-		
6	eral Fund until a demonstrated		
7	need is determined and recom-		
8	mended by the Director of Fi-		
9	nance and approved by the Gov-		
10	ernor.		
11	Total Port Authority Transfer,		
12	Alabama State.....		
	3,500,000		3,500,000
13	<b>23. Printing of Code Supplements</b>		
14	<b>- Legislative Reference Ser-</b>		
15	<b>vice:</b>		
16	(a) Legislative Operations and		
17	Support Program, Estimated .		
	65,870		65,870
18	SOURCE OF FUNDS:		
19	(1) State General Fund .....		
	65,870		
20	As provided in Section 29-7-6,		
21	Code of Alabama 1975.		
22	Total Printing of Code Supple-		
23	ments - Legislative Reference		
24	Service.....		
	65,870		65,870
25	It is the intent of the Legis-		
26	lature that the number of		
27	Codes and Supplements printed		
28	and distributed shall be lim-		
29	ited to the minimum number		
30	actually needed, utilized, and		
31	required by law. Procedures		
32	should be adopted to verify		
33	the need and utility of re-		
34	quired printed sets to ensure		
35	printing cost savings when		
36	possible.		
37	<b>24. Printing of Codes and Supple-</b>		
38	<b>ments - Secretary of State:</b>		
39	(a) Administrative Support		
40	Services Program, Estimated .		
	130,500		130,500
41	SOURCE OF FUNDS:		
42	(1) State General Fund .....		
	130,500		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	41-21-1 through 41-21-8, Code		
3	of Alabama 1975.		
4	Total Printing of Codes and		
5	Supplements - Secretary of		
6	State.....		
	130,500		130,500
7	It is the intent of the Legis-		
8	lature that the number of		
9	Codes and Supplements printed		
10	and distributed shall be lim-		
11	ited to the minimum number		
12	actually needed, utilized, and		
13	required by law. Procedures		
14	should be adopted to verify		
15	the need and utility of re-		
16	quired printed sets to ensure		
17	printing cost savings when		
18	possible.		
19	<b>25. Printing of Legislative Acts</b>		
20	<b>and Journals:</b>		
21	(a) Administrative Support		
22	Services Program, Estimated .		
	191,984		191,984
23	SOURCE OF FUNDS:		
24	(1) State General Fund .....		
	191,984		
25	Total Printing of Legislative		
26	Acts and Journals.....		
	191,984		191,984
27	<b>26. Public Safety-Emergency Code:</b>		
28	(a) Readiness and Recovery		
29	Program.....		
	80,782		80,782
30	SOURCE OF FUNDS:		
31	(1) State General Fund .....		
	80,782		
32	As provided in Section 32-2-7,		
33	Code of Alabama 1975.		
34	Total Public Safety-Emergency		
35	Code.....		
	80,782		80,782
36	<b>27. Registration of Voters:</b>		
37	(a) Special Services Program,		
38	Estimated.....		
	2,784,760		2,784,760
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	2,784,760	
2	In accordance with Sections		
3	17-3-5 and 17-3-57, Code Ala-		
4	bama 1975.		
5	Total Registration of Voters .	2,784,760	2,784,760
6	<b>28. Removal of Prisoners:</b>		
7	(a) Administrative Services		
8	and Logistical Support Pro-		
9	gram, Estimated.....	800,000	800,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund .....	800,000	
12	As provided in Sections		
13	15-10-70 through 15-10-73,		
14	15-9-62, 15-9-65, and 15-9-81,		
15	Code of Alabama 1975.		
16	Total Removal of Prisoners ...	800,000	800,000

17                   Section 3. Notwithstanding any other provisions of  
18 this act or any other act, any amounts from appropriations for  
19 the fiscal year ending September 30, 2013, to the various  
20 state agencies in this act which were unexpended and reverted  
21 on September 30, 2013, are hereby reappropriated to the  
22 respective offices for the fiscal year beginning October 1,  
23 2013.

24                   Section 4. In addition to all other appropriations  
25 heretofore or hereafter made, there is hereby appropriated  
26 such amounts as may be necessary for the fiscal year ending  
27 September 30, 2014, to the Retirement Systems of Alabama from

1 the Senior Services Trust Fund to comply with Section  
2 41-15C-1, Code of Alabama 1975.

3 Section 5. In addition to all other appropriations  
4 heretofore or hereafter made, there is hereby conditionally  
5 appropriated any and all amounts from tobacco settlement or  
6 litigation for the fiscal year ending September 30, 2014. The  
7 amounts are conditioned upon the State of Alabama receiving  
8 revenue from tobacco settlement or litigation and upon the  
9 recommendation of the Director of Finance, the Chairs of the  
10 House Ways and Means General Fund Committee, the Senate  
11 Finance and Taxation-General Fund Committee, and the approval  
12 of the Governor. The conditional appropriation made herein  
13 shall be allocated pursuant to Sections 41-10-620 through  
14 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of  
15 Alabama 1975.

16 Section 6. Except as may be herein otherwise  
17 provided, amounts herein specifically appropriated shall be in  
18 lieu of the amounts heretofore provided or appropriated by law  
19 for such purposes. The amounts herein appropriated are the  
20 maximum amounts to be expended for the purposes herein  
21 designated and in no event shall the maximum expenditure  
22 provided for any items of expense exceed the amount allocated  
23 herein except as may be provided for under Sections 3, 4, 5,  
24 7, 8, and 11 of this bill, as provided in the Budget  
25 Management Act of 1976, Sections 41-19-1 et seq., Code of  
26 Alabama 1975, and those appropriations herein made, except  
27 appropriations to the Alabama Alcoholic Beverage Control Board

1 for the purchase of alcoholic beverages, are and shall be  
2 subject to the terms, conditions, provisions and limitations  
3 of Sections 41-4-80 et seq., Code of Alabama 1975, and the  
4 Budget Management Act of 1976, Sections 41-19-1 et seq., Code  
5 of Alabama 1975.

6 Section 7. Any surplus remaining in any  
7 appropriation herein made from the State General Fund to any  
8 office, department, bureau, board, commission or agency may be  
9 transferred, on order of the Governor, to any other  
10 appropriation herein made from the State General Fund when  
11 such appropriation to any office, department, bureau, board,  
12 commission or agency is insufficient to pay salaries in that  
13 office, department, bureau, board, commission or agency.

14 Section 8. In addition to appropriations herein  
15 made, all gifts, grants, insurance proceeds, contributions or  
16 entitlements, in excess of the amount carried in the bill,  
17 including grants by the Congress of the United States,  
18 municipalities or counties, to any department, division,  
19 board, bureau, commission, agency, institution, office or  
20 officer of the State of Alabama are hereby appropriated and,  
21 in the event the same are recurring, are reappropriated to  
22 such department, division, board, bureau, commission, agency,  
23 institution, office or officer to be used only for the purpose  
24 or purposes for which the grant or contribution was or shall  
25 be made. Further, all state, county, municipal and educational  
26 entities are authorized to disburse such sums as deemed  
27 necessary by mutual agreement between said entities and the

1 State of Alabama, Department of Examiners of Public Accounts  
2 to partially defray the cost of auditing services performed by  
3 said agency. All such sums are hereby appropriated and  
4 reappropriated if necessary to the Department of Examiners of  
5 Public Accounts for audit services, to be expended through the  
6 fund established by Section 41-5-24, Code of Alabama 1975.

7 Section 9. Upon certification to the Director of  
8 Finance by the State Attorney General that a federal court has  
9 ordered the State of Alabama to pay claims, attorney fees, or  
10 other costs relating to said court order, funds are hereby  
11 appropriated to the affected department, board, bureau, or  
12 commission from the appropriate fund or funds of such  
13 department, board, bureau or commission in the amount  
14 necessary to satisfy that court order. Such appropriations are  
15 in addition to any other appropriation heretofore or hereafter  
16 made in this appropriation act. Such appropriations are  
17 conditioned upon the availability of funds and a determination  
18 by the Director of Finance that existing appropriations are  
19 not available for the court-ordered payments.

20 Section 10. All interest earned from funds paid into  
21 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
22 90-556 and Act 91-572 are hereby appropriated to the  
23 Governor's Contingency Fund to be spent at the discretion of  
24 the Governor. Any other interest earned by the state from  
25 Revenue Sharing Investments under the State and Local Fiscal  
26 Assistance Act of 1972, as amended, Public Law 92-512, 92nd

1 Congress, together with any accruals or reversions thereon are  
2 hereby appropriated to the State General Fund.

3 Section 11. All encumbered balances of a previous  
4 fiscal year appropriation, other than the exclusions  
5 authorized by this Act or in Section 41-4-93, Code of Alabama  
6 1975, shall lapse no later than September 30 of the fiscal  
7 year immediately following the fiscal year for which the  
8 appropriation was made and shall revert to the credit of the  
9 State General Fund or earmarked fund from which the  
10 appropriation or appropriations were made.

11 Section 12. The appropriations made herein to the  
12 departments, boards, offices, commissions and agencies include  
13 the amounts necessary and said departments, boards, offices,  
14 commissions and agencies are hereby directed to make the  
15 transfer of funds to the State Personnel Department in said  
16 amounts enumerated in this act. All agencies enumerated in  
17 this act and receiving services from other governmental  
18 agencies enumerated in this act shall make full payment in a  
19 timely manner (as determined by the Department of Finance) for  
20 such services.

21 Section 13. All funds collected under Section  
22 40-12-43.1 between the effective date of Act 98-191 and  
23 September 30, 2013 are hereby appropriated to the Auburn  
24 University Center for Governmental Services for the  
25 administration of the examiner certification program  
26 established by the Alabama Local Tax Institute of Standards  
27 and Training as provided in Section 40-12-43.1.

1           Section 14. It is the intent of the Legislature that  
2 the funds appropriated to the Office of the Senate President  
3 Pro Tempore in subsection 9 of Section 2A of this act which  
4 are not otherwise designated may be expended by the Senate  
5 President Pro Tempore for the same purposes as are authorized  
6 for the Lieutenant Governor pursuant to Section 29-4-50 Code  
7 of Alabama 1975, and the Speaker of the House of  
8 Representatives pursuant to Section 29-4-60 Code of Alabama  
9 1975.

10           Section 15. If merit pay increases are reinstated  
11 after December 31, 2013, current anniversary dates will be  
12 maintained for all state employees. Agencies are prohibited  
13 from adjusting employee anniversary dates to obtain merit pay  
14 increases at an earlier date.

15           Section 16. The appropriations made herein to the  
16 departments, boards, offices, commissions and agencies include  
17 the amounts necessary to pay the State Employee Health  
18 Insurance Board (SEIB). The SEIB rate shall be \$800 per month  
19 for each full-time employee for the fiscal year ending  
20 September 30, 2014. The State Employees' Insurance Board will  
21 adjust the insurance program wherever appropriate to maintain  
22 the aforementioned fixed rate.

23           Section 17. It is the intent of the Legislature that  
24 the Director of Finance shall notify the Chair of the House  
25 Ways and Means General Fund Committee, the Chair of the Senate  
26 Finance and Taxation-General Fund Committee, and the  
27 Legislative Fiscal Officer of any interagency transfers, of



1 any type, including contracting, of any of the funds  
2 appropriated in this act.

3 Section 18. If any section, paragraph, sentence,  
4 clause, provision or portion of this act or all or any portion  
5 of any appropriations herein made be held unconstitutional or  
6 invalid, it shall not affect any other section, paragraph,  
7 sentence, clause, provision or portion of this act or any  
8 other appropriation or appropriations or portion thereof  
9 hereby made not in and of itself unconstitutional or invalid.

10 Section 19. All laws or parts of laws, general,  
11 special, private or local that are in conflict with or  
12 inconsistent with the provisions of this act are hereby  
13 expressly repealed.

14 Section 20. Each agency of the State funded through  
15 the provisions of this act shall provide an equal opportunity  
16 for employment and business opportunities for all citizens of  
17 this state without regard to sex or race.

18 Section 21. This act shall become effective October  
19 1, 2013.