

1 HB166
2 148007-8
3 By Representative Love
4 RFD: Ways and Means Education
5 First Read: 06-FEB-13

1 ENGROSSED

2
3
4 A BILL
5 TO BE ENTITLED
6 AN ACT
7

8 To make appropriations for the support, maintenance
9 and development of public education in Alabama, for debt
10 service, and for capital outlay for the fiscal year ending
11 September 30, 2014.

12 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

13 Section 1. There is hereby appropriated for the
14 support of public education in Alabama for the fiscal year
15 ending September 30, 2014, for debt service, and for capital
16 outlay to be paid out of funds specified in subsection (a) of
17 Section 2 of this act, the amounts specified in subsections
18 (a), (b), (c), (d), and (e) of Section 3 and Section 4 of this
19 act. For the purpose specified in subsection (b) of Section 2
20 of this act, amounts are shown by programmatic area and the
21 total for all programs is shown so as to include estimated
22 sources of funds other than those listed in subsection (a) of
23 Section 2 of this act. For the purpose of this act, "ETF"
24 shall mean the Education Trust Fund and "Federal and Local
25 Funds" shall mean all gifts, grants, contributions, or
26 entitlements, including grants by the Congress of the United
27 States, municipalities or counties.

1 Section 2. (a) The appropriations provided for in
2 this act shall be paid from funds in the State Treasury to the
3 credit of the Education Trust Fund, Alabama Peace Officers'
4 Standards and Training Fund, Impaired Drivers Trust Fund,
5 Driver Education and Training Fund, Special Education
6 Catastrophic Fund, and Public School Fund and are hereby made
7 for the support of public education in Alabama for the fiscal
8 year ending September 30, 2014, and the appropriations herein
9 made shall be subject to the provisions, terms, conditions and
10 limitations of the Budget and Financial Control Act (Code of
11 Alabama 1975, Sections 41-4-80 et seq.), the provisions of the
12 Budget Management Act of 1976 (Code of Alabama 1975, Sections
13 41-19-1 et seq.), and shall be in the amounts hereinafter
14 specified.

15 (b) Amounts shown hereinunder the columns "Earmarked
16 Funds" and "Appropriation Total" are as set forth for the
17 purpose of establishing amounts estimated to be available by
18 programmatic area from sources other than those listed in
19 subsection (a) of this Section 2, in order, upon consideration
20 of such other funds so estimated to be available, to promote
21 the accountability for an efficient use of funds available,
22 and the same are hereby appropriated by the Legislature.
23 Provided, however, that regardless of the ending date of any
24 pay period which has been or may be established by the
25 Legislature for the payment of salaries of state employees,
26 the entire payment due shall be made from the fiscal year's
27 appropriation in which the pay date falls.

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Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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3A. Legislative Branch:

1. Examiner of Public Accounts:

(a) Audit Services Program ...	6,216,034		6,216,034
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SOURCE OF FUNDS:

(1) ETF.....	6,216,034		
Total Examiner of Public Ac- counts.....	6,216,034		6,216,034

The above appropriation shall be used for educational audits. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975. State entities are hereby authorized to reimburse the Examiners of Public Accounts the full cost for auditing funds from the American Recovery and Reinvestment Act of 2009 and such funds are hereby appropriated to the Examiners of Public Accounts.

2. Law Institute, Alabama:

(a) Support of Other Educational Activities Program ..	567,436		567,436
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SOURCE OF FUNDS:

(1) ETF.....	567,436		
Total Law Institute, Alabama .	567,436		567,436

3. Legislative Fiscal Office:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Legislative Operations and			
2 Support Program.....	306,763		306,763
3 SOURCE OF FUNDS:			
4 (1) ETF.....	306,763		
5 Total Legislative Fiscal Of-			
6 fice.....	306,763		306,763
7 4. Legislative Reference Ser-			
8 vice:			
9 (a) Legislative Operations and			
10 Support Program.....	88,391		88,391
11 SOURCE OF FUNDS:			
12 (1) ETF.....	88,391		
13			
14 Total Legislative Reference			
15 Service.....	88,391		88,391
16 5. Legislature:			
17 (a) Legislative Operations and			
18 Support Program	1,000,000		1,000,000
19 SOURCE OF FUNDS:			
20 (1) ETF.....	1,000,000		
21 Total Legislature.....	1,000,000		1,000,000
22 The appropriation to the Leg-			
23 islature shall be expended			
24 under the provisions set forth			
25 in Section 29-1-22, Code of			
26 Alabama 1975 and shall include			
27 funds for separation costs.			
28 3B. Executive Branch:			
29 1. American Legion and Auxil-			
30 iary Scholarships:			
31 (a) Financial Assistance Pro-			
32 gram, Estimated.....	112,500		112,500
33 SOURCE OF FUNDS:			
34 (1) ETF.....	112,500		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total American Legion and Aux-		
2	iliary Scholarships		
	112,500		112,500
3	To be expended under the pro-		
4	visions of the Code of Alabama		
5	1975, Sections 16-31-1 through		
6	16-31-4.		
7	2. Archives and History, De-		
8	partment of:		
9	(a) Historical Resources Man-		
10	agement Program.....		
	3,788,705		3,788,705
11	SOURCE OF FUNDS:		
12	(1) ETF.....		
	3,788,705		
13	Total Archives and History,		
14	Department of.....		
	3,788,705		3,788,705
15	The above appropriation shall		
16	be expended to support the		
17	educational functions of the		
18	Department of Archives and		
19	History.		
20	3. Arts, State Council on the:		
21	(a) Fine Arts Program		
	3,384,496	717,000	4,101,496
22	Of the above appropriation,		
23	\$20,000 shall be expended for		
24	the McWane Center.		
25	SOURCE OF FUNDS:		
26	(1) ETF.....		
	3,384,496		
27	(2) Federal and Local Funds ..		
		717,000	
28	Total Arts, State Council on		
29	the.....		
	3,384,496	717,000	4,101,496
30	4. Building Commission, State:		
31	(a) Special Services Program .		
	509,720		509,720
32	SOURCE OF FUNDS:		
33	(1) ETF-Transfer.....		
	509,720		
34	Total Building Commission,		
35	State.....		
	509,720		509,720
36	5. Child Abuse and Neglect Pre-		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	vention, Department of:		
2	(a) Social Services Program ..	1,078,624	1,078,624
3	In accordance with Sections		
4	26-16-1 et seq., Code of Ala-		
5	bama 1975. Of the above appro-		
6	priation to the Department of		
7	Child Abuse and Neglect Pre-		
8	vention, \$626,470 shall be		
9	expended for the Child Advo-		
10	cacy Centers.		
11	SOURCE OF FUNDS:		
12	(1) ETF-Transfer.....	1,078,624	
13	Total Child Abuse and Neglect		
14	Prevention, Department of	1,078,624	1,078,624
15	6. Children's Affairs, Depart-		
16	ment of:		
17	(a) Social Services Program ..	31,749,146	31,749,146
18	The proposed spending plan for		
19	the ETF monies included in the		
20	above program is as follows:		
21	Office of		
22	School Read-		
23	ness	31,587,050	
24	Operations and		
25	Maintenance ...	162,096	
26			
27	SOURCE OF FUNDS:		
28	(1) ETF.....	31,749,146	
29	Total Children's Affairs, De-		
30	partment of.....	31,749,146	31,749,146
31	7. Commerce, Department of:		
32	(a) Industrial Development		
33	Training Institute Program .	51,617,377	51,617,377
34	Of the above appropriation,		
35	\$5,533,052 shall be expended		
36	for the Industrial Development		
37	and Training Program;		
38	\$4,713,341 shall be expended		
39	for the Industrial Training		
40	Program - Operations and Main-		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tenance; and \$41,370,984 shall			
2	be expended for Workforce De-			
3	velopment.			
4	SOURCE OF FUNDS:			
5	(1) ETF.....	51,617,377		
6	Total Commerce, Department of .	51,617,377		51,617,377
7	The funds appropriated for			
8	Workforce Development are to			
9	be expended for those costs			
10	incurred by the State in hon-			
11	oring commitments to pay			
12	Workforce Development costs,			
13	including services and other			
14	assistance and expenses of			
15	recruitment and training of a			
16	company's workforce, that are			
17	undertaken to induce companies			
18	to locate and expand their			
19	operations in Alabama (de-			
20	scribed hereinafter as a "Pro-			
21	ject") and to develop and im-			
22	plement training, placement			
23	and recruitment programs that			
24	will improve development and			
25	expand the State's workforce.			
26	Such costs include, but are			
27	not limited to (i) AIDT oper-			
28	ating costs directly related			
29	to a Project; (ii) wages and			
30	benefits for trainers engaged			
31	by AIDT for the purpose of a			
32	Project; (iii) costs which the			
33	State has agreed to pay under			
34	the terms of a Project Agree-			
35	ment with a company that are			
36	necessary and reasonable			
37	charges incurred by the com-			
38	pany or its affiliates for			
39	personnel providing training			
40	to the company's employees,			
41	whether those trainers are			
42	employees of the company or			
43	its vendors or suppliers, in-			
44	cluding wages, benefits and			
45	travel (domestic and, when			
46	necessary, international);			
47	(iv) any necessary materials,			
48	equipment, manuals, or other			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	relevant training materials;		
2	(v) the costs incurred for		
3	purchasing or repairing or		
4	replacing training tools and		
5	equipment; (vi) costs incurred		
6	for the purchase or construc-		
7	tion and maintenance of train-		
8	ing facilities; (vii) travel		
9	expenses for prospective and		
10	current employees and train-		
11	ees, including travel, food,		
12	lodging, relocation, and other		
13	costs necessary and reasonable		
14	to enable the company to se-		
15	cure a qualified workforce;		
16	and (viii) outside training		
17	fees. The above funds appro-		
18	priated for Workforce Develop-		
19	ment shall be expended primar-		
20	ily for the training of Ala-		
21	bama residents. It is further		
22	the intent that contracts with		
23	vendors to provide workforce		
24	training shall be inclusive		
25	and reflect the racial and		
26	gender diversity of the state.		
27	The Secretary of the Depart-		
28	ment of Commerce shall report		
29	quarterly to the Chairs of the		
30	Senate Committee on Finance		
31	and Taxation - Education and		
32	the House Ways and Means Edu-		
33	cation Committee and the Leg-		
34	islative Fiscal Officer on any		
35	funds allocated for workforce		
36	training. Such report shall		
37	include a summary of the per-		
38	sons trained and the vendors		
39	providing the training. The		
40	reports shall contain informa-		
41	tion including residence, race		
42	and gender of the persons		
43	trained and of the principal		
44	or majority owner of the firm		
45	or business contracted with to		
46	provide the training services.		
47	8. Debt Service:		
48	(a) General Obligation Bonds,		
49	Series 2005-A, Estimated ...	5,151,739	5,151,739

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Payments on Endowments ...	81,880	81,880
2	Payments on endowments shall		
3	be as follows:		
4	For interest on Auburn Univer-		
5	sity Endowment ...20,280		
6	For interest on University of		
7	Alabama Endowment ...61,000		
8	For interest on Grove Hill		
9	Endowment ...600		
10	(c) Interest on Public School		
11	Fund Endowment.....	532,864	532,864
12	Interest on Public School Fund		
13	Endowment shall be as follows:		
14	Interest on 16th Section		
15	Lands, Estimated ...410,000		
16	Interest on School Indemnity		
17	Lands, Estimated ...90,000		
18	Interest on Valueless 16th		
19	Section Land ...5,825		
20	Interest on Surplus Revenue		
21	...26,764		
22	Interest on James Wallace Fund		
23	...275		
24	(d) General Obligation Bonds,		
25	Series 2010-A, Estimated ...	5,004,000	5,004,000
26	(e) General Obligation Bonds,		
27	Series 2010-B, Estimated ...	1,523,150	1,523,150
28	(f) General Obligation Bonds,		
29	Series 2007, Estimated	1,373,364	1,373,364
30	(g) General Obligation Bonds,		
31	Series 2010-D, Estimated ...	6,524,456	6,524,456
32	SOURCE OF FUNDS:		
33	(1) ETF, Estimated.....	19,658,589	
34	(2) ETF-Transfer.....	532,864	
35	Total Debt Service.....	20,191,453	20,191,453
36			
37	9. Dental Scholarship Awards,		
38	Board of:		
39	(a) Support of Other Educa-	191,166	191,166

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tional Activities Program ..		
2	To be expended under the pro-		
3	visions of Code of Alabama		
4	1975, Sections 16-47-76		
5	through 16-47-81.		
6	SOURCE OF FUNDS:		
7	(1) ETF.....	191,166	
8	Total Dental Scholarship		
9	Awards, Board of.....	191,166	191,166
10	10. Education, State Board of -		
11	Local Boards of Education:		
12	(a) Foundation Program	3,354,756,818	541,184,880
13	(b) Transportation Program ...	300,931,190	3,895,941,698
14	The rate per day for two per-		
15	sonal days and five sick days		
16	for transportation personnel		
17	shall be \$40.		
18	(c) At-Risk Student Program ..	20,267,734	20,267,734
19	Each district shall receive		
20	its pro rata share for each		
21	student who is defined as be-		
22	ing at-risk of dropping out of		
23	school or is performing at an		
24	academic level below current		
25	grade placement. Further, lo-		
26	cal school faculty and the		
27	school principal shall make		
28	specific recommendations for		
29	students at the school to be		
30	included as participants in		
31	the At-Risk Student Program.		
32	At-Risk funds may be expended		
33	for student programs to im-		
34	prove the efficiency and uti-		
35	lization of technology-based		
36	educational resources in the		
37	classroom. As a part of the		
38	above appropriation for the		
39	At-Risk Student Program, there		
40	is hereby appropriated		
41	\$750,000 for the Alabama Stu-		
42	dent Information Management		
43	System (ASIMS). ASIMS will		
44	allow the continued support		
45	and maintenance of the Infor-		
46	mation Management System which		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	permits each Local Education		
2	Agency and the State Depart-		
3	ment of Education to comply		
4	with all state and federal		
5	accountability standards and		
6	reporting obligations.		
7	(d) Endowment Interest Pro-		
8	gram-Public School Fund,		
9		532,864	532,864
10	(e) Public School Fund, Esti-		
11		170,000,000	170,000,000
12	Notwithstanding Section		
13	16-13-234, Code of Alabama,		
14	1975, the local boards of edu-		
15	cation shall request waivers		
16	to spend Public School Funds		
17	appropriated in this Act, af-		
18	ter the payment of pledged		
19	debt service or obligated cap-		
20	ital projects, for other oper-		
21	ating expenses.		
22	(f) Board of Adjustment	562,800	562,800
23	(g) School Nurses Program	29,985,470	29,985,470
24	To be distributed so that each school system shall receive one nurse and an addi-		
25	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
26	bership during the first 20 scholastic days after Labor Day of the preceding school		
27	year. The School Nurses Program shall use the following salary matrix to determine		
28	nursing salaries, based on 182 contract days. The pay of any part-time employee		
29	shall conform to the pro-rata share of the following matrix:		
30	Years Expe-		
31	rience	LPN	RN
		RN/MS	
32	less than 3	19,333	36,778
33	3 but less		42,296
34	than 6	21,248	40,453
35	6 but less		46,517
36	than 9	22,162	42,225
37	9 but less		48,558
38	than 12	22,449	42,791
39	12 but less		49,211
40	than 15	22,852	43,569
41	15 but less		50,101
42	than 18	23,355	44,563
43	18 but less		51,247
44	than 21	23,636	45,138
45	21 but less	23,919	45,713
			52,573

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	than 24			
2	24 but less			
3	than 27	24,428	46,258	53,117
4	27 or more	24,937	46,804	53,662

5 Of the above appropriation for the School Nurses Program, there is hereby appropri-
6 ated \$250,000 for the collection and management of statewide student health data,
7 school by school, by means of the Alabama Student Information Management System
8 (ASIMS).

9	(h) Capital Outlay Pro-			
10	gram-Federal and Local			
11	Funds, Estimated.....		56,981,532	56,981,532

12	(i) Information Technology			
13	Services Program.....	3,664,778		3,664,778

14 The above appropriation shall
15 be expended by local school
16 systems towards the position
17 of a District Technology Coor-
18 dinator that meets the job
19 description and qualifications
20 as established by the State
21 Board of Education.

22	(j) Career Tech Operations and			
23	Maintenance.....	5,000,000		5,000,000

24 SOURCE OF FUNDS:

25	(1) ETF.....	3,715,168,790		
26	(2) Federal and Local Funds ..		598,166,412	
27	(3) Public School Fund, Esti-			
28	mated.....		170,532,864	
29	Total Education, State Board			
30	of - Local Boards of Education			
31	.....	3,715,168,790	768,699,276	4,483,868,066

32 The above appropriation shall be distributed by the State Board of Education in ac-
33 cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through
34 16-13-239, and all other laws and regulations of the State Board of Education relat-
35 ing to the expenditure of such funds. These funds shall be used to provide a minimum
36 school term of 180 full instructional days, or the hourly equivalent thereof, and
37 for equitable educational opportunities in the public schools of the state. Founda-
38 tion Program calculations for FY 2013-2014 are based on the funding divisors set
39 forth below. Units earned under the Foundation Program shall be employed as regular
40 classroom teachers and assigned by the local board of education. The divisors listed
41 below shall not serve to prescribe pupil-teacher ratios. It is the intent of the
42 Legislature that local boards have flexibility in determining where reductions are
43 made. Any reductions made using flexibility of state units must comply with federal
44 comparability and supplanting guidelines. Each district will submit an application

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 for approval by the State Superintendent as to unit allocation adjustments re-
2 requested.

3 Grades K-3 14.25

4 Grades 4-6 21.85

5 Grades 7-8 20.45

6 Grades 9-12 ... 18.45

7 In allocating the funds in the Foundation Program, the State Board of Education
8 shall allot funds based on the rates established as follows:

9 The Foundation Program shall use the following salary matrix to determine the cost
10 of instructional salaries, based on 187 contract days or the hourly equivalent
11 thereof, and any part-time contract shall conform to the pro-rata share of the fol-
12 lowing matrix:

Years Expe- rience	BS	MS	6Y	DO	ND
15 less than 3	36,867	42,395	45,714	49,032	36,867
16 3 but less 17 than 6	40,551	46,634	50,283	53,935	40,551
18 6 but less 19 than 9	42,327	48,675	52,499	56,295	42,327
20 9 but less 21 than 12	42,894	49,329	53,191	57,051	42,894
22 12 but less 23 than 15	43,674	50,223	54,155	58,088	43,674
24 15 but less 25 than 18	44,670	51,371	55,391	59,409	44,670
26 18 but less 27 than 21	45,247	52,032	56,105	60,179	45,247
28 21 but less 29 than 24	45,825	52,699	56,822	60,947	45,825
30 24 but less 31 than 27	46,370	53,245	57,370	61,494	46,370
32 27 or more	46,917	53,792	57,916	62,040	46,917

33 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not
34 be an appropriation for the 1% over the total cost of instructional salaries for the
35 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
36 year beginning October 1, 2013. For "Fringe Benefits" the rate per day for two per-
37 sonal days and five sick days (for units earned in the Foundation Program) shall be
38 \$60. The Teachers' Retirement System employer rate shall be 11.71% of salaries for
39 Tier I members and 11.08% of salaries for Tier II members. The Public Education Em-
40 ployees' Health Insurance Program (PEEHIP) rate shall be \$714 per month for each
41 full-time employee. As funds are appropriated, the appropriation herein shall in-
42 clude funds to pay for substitute support employees for each day a support employee

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 is absent.

2 For "Classroom Instructional Support" the uniform amounts used in determining the
3 Foundation Program allowance for classroom instructional support shall be: (1) text-
4 books or digital resources at \$31.35 per pupil in average daily membership during
5 the first 20 scholastic days after Labor Day of the preceding school year and (2)
6 classroom materials and supplies at \$300.00 per unit earned in the Foundation Pro-
7 gram. Funds allocated for instructional support units to meet Advanced Education
8 standards may be used for principals, assistant principals, counselors, and librari-
9 ans and library aides as calculated by the State Department of Education and as-
10 signed to the schools where such units are earned. An instructional support unit
11 earned for a principal shall be increased by .31 for elementary schools, .35 for
12 middle schools, and .45 for secondary schools and unit schools. An instructional
13 support unit earned for an assistant principal shall be increased by .10 for elemen-
14 tary schools, middle schools, secondary schools and unit schools. An instructional
15 support unit earned for a counselor shall be increased by .03 for secondary schools
16 and unit schools. The budgeting and expenditure of funds in the Foundation Program
17 at the local level shall be determined and made by the local board of education in
18 accordance with rules and regulations of the State Board of Education and all laws
19 governing such school budgets and expenditures.

20 **11. Education, State Board of -**
21 **Two-Year College System:**

22 (a) Operations and Maintenance			
23	273,573,758	345,444,332	619,018,090
24 (b) Auxiliary Enterprises		30,711,005	30,711,005
25 (c) Restricted Funds		337,487,511	337,487,511
26 (d) Operations and Maintenance			
27 of Postsecondary Prison Edu-			
28 cation (ETF).....	9,645,629		9,645,629
29 Of the above appropriation, up			
30 to \$1,939,901 shall be ex-			
31 pended for Therapeutic Educa-			
32 tion and \$2,300,000 shall be			
33 expended for the operations			
34 and maintenance of the			
35 LifeTech Institute in			
36 Thomasville.			
37 (e) Adult Education Program .	12,399,190	15,700,000	28,099,190
38 (f) Special Populations Train-			
39 ing.....	4,500,268		4,500,268

40 For programs to prepare the
41 inmate population, parolees or
42 other special populations des-
43 ignated by the Chancellor for
44 entry into the workforce
45 through adult education,
46 preemployment skills training,
47 and short-term intensive ca-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	reer technical training.		
2	(g) Mine Safety Training Pro-		
3	gram at Bevill State Commu-		
4			
		320,635	320,635
5	(h) Postsecondary Education		
6	Department - Administration .		
	5,985,567	4,843,012	10,828,579
7	(i) Postsecondary/Tech Col-		
8	leges - Truck Driving Train-		
9			
	240,790	2,000,000	2,240,790
10	Of the above appropriation,		
11	\$240,790 shall be expended for		
12	the Truck Driver Training Pro-		
13	gram at Central Alabama Commu-		
14	nity College. The above appro-		
15	priation from earmarked funds		
16	is estimated and shall be ex-		
17	pended pursuant to Section		
18	32-5-313, Code of Alabama		
19	1975.		
20			
	2,717,408	1,409,000	4,126,408
21	(j) Workforce Development		
22	The Workforce Development		
23	funds shall be distributed by		
24	the State Board of Education.		
25	Of the above appropriation,		
26	\$400,000 shall be expended for		
27	career coaches and up to		
28	\$200,000 shall be used to pro-		
29	vide regional council seed		
30	funding for Regions 3 and 8 to		
31	develop leadership strategies		
32	in the local areas. Each re-		
33	gion will set measurable goals		
34	through a planning process to		
35	determine current and future		
36	skills needed in the local		
37	area, develop seamless educa-		
38	tional pathways and align		
39	funding with identified local		
40	workforce needs. The Chancel-		
41	lor of the Department of		
42	Postsecondary Education shall		
43	report quarterly to the Chairs		
44	of the Senate Committee on		
45	Finance and Taxation-Education		
46	and the House Ways and		
47	Means-Education Committee and		
48	the Legislative Fiscal Officer		
	on any funds expended for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	workforce training.		
2	(k) Marion Military Institute .	6,125,936	6,125,936
3	Of the above appropriation,		
4	\$177,000 shall be expended for		
5	debt service.		
6	(l) Alabama Technology Network		
7	.....	4,586,762	4,586,762
8	Of the above appropriation to		
9	the Alabama Technology Net-		
10	work, \$253,906 shall be ex-		
11	pended for workforce training.		
12	SOURCE OF FUNDS:		
13	(1) ETF.....	320,095,943	
14	(2) Federal and Other Funds ..		737,594,860
15	Total Education, State Board		
16	of - Two-Year College System .	320,095,943	1,057,690,803

- 17 (1) The allocations as set forth above shall be distributed by the State Board of
18 Education through the Office of the Chancellor.
- 19 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-
20 nance shall be distributed as follows: \$1,920,268 shall be expended for expanding
21 the common integrated software system into additional colleges; \$999,436 shall be
22 distributed to Shelton State Community College to operate the Poison Control Center;
23 \$97,000 shall be distributed to Enterprise State Community College Aeronautics
24 School in Albertville; \$500,000 shall be distributed to Enterprise State Community
25 College for the Ozark Community College aviation program; \$100,000 shall be distrib-
26 uted to Shelton State Community College for distance support; \$500,000 shall be dis-
27 tributed to Shelton State Community College for facility modification; \$80,000 shall
28 be distributed to Bishop State Community College Carver Campus for the welding pro-
29 gram at the Carver Campus; \$75,000 shall be distributed to Calhoun Community College
30 for the Arts Center; \$145,000 shall be distributed to Central Alabama Community Col-
31 lege for economic development; \$147,000 shall be distributed to Gadsden State Commu-
32 nity College for economic development; \$125,000 shall be distributed to Lawson State
33 Community College for career training; \$292,000 shall be distributed to Trenholm
34 State Technical College for a building trade program; \$112,000 shall be distributed
35 to Northwest-Shoals Community College for an industrial refrigerator training pro-
36 gram; \$250,000 shall be distributed to Wallace Community College - Dothan for crimi-
37 nal justice simulation; and the remainder shall be distributed to each of the col-
38 leges, except Marion Military Institute.
- 39 (3) The allocation of Adult Education funds appropriated herein is restricted to the
40 provision of services to individuals who are receiving benefits under the Adult Edu-
41 cation and Family Literacy Act, Title II of the federal Workforce Investment Act of
42 1998.
- 43 (4) The Chancellor of the Department of Postsecondary Education shall report quar-
44 terly to the Chairs of the Senate Committee on Finance and Taxation - Education and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 the House Ways and Means - Education Committee and the Legislative Fiscal Officer on
2 any funds expended for the Alabama Technology Network.

3 **12. Education, State Department**

4 **of:**

5 (a) Administrative Services	146,095,272		204,802,328
6 Program.....	<u>146,020,272</u>	58,707,056	<u>204,727,328</u>

7 The proposed spending plan for
8 the ETF monies included in the
9 above program is as follows:

10 Operations and
11 Maintenance of
12 the Department . 21,910,959

13 Children's
14 First Trust
15 Fund 3,000,000

16 Of the above appropriation, at
17 least \$3,000,000 shall be ex-
18 pended in the same manner and
19 for the same programs as the
20 appropriation to the State
21 Department of Education from
22 the Children's First Trust
23 Fund that was expended in FY
24 2005.

25 Community Edu-
26 cation 588,830

27 Operations and
28 Maintenance for
29 the Alabama
30 Reading Initia-
31 tive. 48,153,789

32 It is the in-
33 tent of the
34 Legislature
35 that funds ap-
36 propriated for
37 the Alabama
38 Reading Initia-
39 tive be ex-
40 pended only for
41 the Alabama
42 Reading Initia-
43 tive program.
44 The State Su-
45 perintendent of
46 Education shall
47 report

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 semi-annually
2 to the Chairs
3 of the Senate
4 Committee on
5 Finance and
6 Taxation - Edu-
7 cation, the
8 House Ways and
9 Means Education
10 Committee, the
11 Permanent Joint
12 Legislative
13 Committee on
14 Finances and
15 Budgets and the
16 Legislative
17 Fiscal Officer
18 on the expendi-
19 tures for the
20 Alabama Reading
21 Initiative pro-
22 gram. Such re-
23 port shall in-
24 clude, but not
25 be limited to,
26 the amounts
27 expended for
28 professional
29 development,
30 on-site support
31 and for school
32 coaches and
33 other support
34 staff. Flexi-
35 bility will be
36 given to the
37 State Superin-
38 tendent to dis-
39 tribute Alabama
40 Reading Initia-
41 tive Resources
42 to the local
43 boards of edu-
44 cation on a per
45 pupil in aver-
46 age daily mem-
47 bership for the
48 purchase of
49 text books.

50 Operations and
51 Maintenance for 28,049,318

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Math/Science/Te		
2	chnology Ini-		
3	tiative		
4	Of the above appropriation,		
5	flexibility will be given to		
6	the State Superintendent of		
7	Education to direct AMSTI re-		
8	sources to the districts based		
9	on their individual needs. <u>It</u>		
10	<u>is the intent of the Legisla-</u>		
11	<u>ture that funds appropriated</u>		
12	<u>for the</u>		
13	<u>Math/Science/Technology Ini-</u>		
14	<u>tiative be expended only for</u>		
15	<u>the Math/Science/Technology</u>		
16	<u>Initiative program. The State</u>		
17	<u>Superintendent of Education</u>		
18	<u>shall report semi-annually to</u>		
19	<u>the Chairs of the Senate Com-</u>		
20	<u>mittee on Finance and Taxation</u>		
21	<u>- Education, the House Ways</u>		
22	<u>and Means Education Committee,</u>		
23	<u>the Permanent Joint Legisla-</u>		
24	<u>tive Committee on Finances and</u>		
25	<u>Budgets and the Legislative</u>		
26	<u>Fiscal Officer on the expendi-</u>		
27	<u>tures for the</u>		
28	<u>Math/Science/Technology Ini-</u>		
29	<u>tiative program. Such report</u>		
30	<u>shall include, but not be lim-</u>		
31	<u>ited to, the amounts expended</u>		
32	<u>for the equipment, materials</u>		
33	<u>and supplies needed to teach</u>		
34	<u>math and science, as well as</u>		
35	<u>the amounts expended for pro-</u>		
36	<u>fessional development and</u>		
37	<u>on-site support.</u>		
38	Arts Education .	500,000	
39	To be expended		
40	for the Alabama		
41	Shakespeare		
42	Festival -		
43	Schoolfest		
44	Statewide		
45	Teacher/Student		
46	Assessment	6,393,103	
47	To be expended for expenses		
48	directly related to teacher		
49	and student assessment.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Children's Eye		
2	Screening Pro-		
3	gram and Fol-		
4	low-up Eye Care		
5	2,001,079	

6 Of the above appropriation,
7 \$1,000,540 shall be used to
8 provide eye screening for stu-
9 dents in Grades K, 2 and 4.
10 The method of screening shall
11 be color photo refraction as
12 developed by the National
13 Aeronautics and Space Adminis-
14 tration and \$1,000,539 shall
15 be used to provide follow-up
16 care for Grades K, 2 and 4
17 students. Follow-up eye care
18 services shall include, but
19 not be limited to, providing
20 assistance in obtaining and
21 coordinating local eye care
22 services for those children
23 identified as needing said
24 follow-up eye care services
25 whether insured, uninsured or
26 underinsured. Children identi-
27 fied as uninsured or
28 underinsured shall be provided
29 with free eye exams and free
30 prescription spectacles. A
31 database including specific
32 data by child, grade,
33 school/system, and services
34 for outcome-based measurement
35 shall be maintained and ar-
36 chived.

37	Alabama Ear In-		
38	stitute	75,000	

39	Governor's Lo-		
40	cal School and		
41	School System		
42	Academic and		
43	Financial Im-		
44	provement Pro-		
45	gram (At-Risk) .	10,520,981	

46 The above appropriation shall
47 be expended for the operations
48 and maintenance of At-Risk
49 programs to develop and imple-

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 ment school improvement pro-
2 grams' financial and/or aca-
3 demic accountability in accor-
4 dance with Sections 16-6B-3,
5 16-13-233, and 16-39-11, Code
6 of Alabama 1975, and Adminis-
7 trative Procedure 290-2-1-.05.
8 At-Risk funds shall be used to
9 employ personnel under
10 short-term contracts who shall
11 be assigned by the State Su-
12 perintendent of Education to
13 give direct assistance to
14 schools which come under the
15 jurisdiction of the Department
16 in accordance with Sections
17 16-6B-1 through 16-6B-6, Code
18 of Alabama 1975, which re-
19 quires schools and/or school
20 systems to be placed in inter-
21 vention for academic and/or
22 financial reasons by the State
23 Superintendent of Education.
24 The State Superintendent of
25 Education may further use
26 these funds to implement flex-
27 ibility and innovations in
28 rules and procedures to assist
29 schools that are in need of
30 academic and/or financial as-
31 sistance as determined by the
32 State Superintendent of Educa-
33 tion. These programs shall
34 include, but not be limited
35 to, after school programs,
36 character education programs,
37 drop-out prevention programs,
38 summer programs, career tech-
39 nical youth programs, programs
40 to improve reading, and/or
41 math, and/or science skills to
42 increase grade-to-grade promo-
43 tion, high school graduation
44 and college preparedness, and
45 other activities designed to
46 assist at-risk students. Per-
47 sonnel employed or contracted
48 by the Department for assis-
49 tance in at-risk schools shall
50 be on release status from
51 their respective local boards

	Education Trust	Earmarked Funds	Appropriation Total
	Fund		

1 of education and shall retain
 2 all benefits and tenure status
 3 unless they are given perma-
 4 nent employment in the State
 5 Department of Education. Funds
 6 may be allocated to entities
 7 that have and/or can effect
 8 positive results in improved
 9 student achievement.

English as a
 Second Language
 Students Pro-
 10 gram 2,000,000

11 Based on the 2012-13 school
 system count supplied to the
 Alabama Department of Educa-
 tion by each local superinten-
 dent of education, the amount
 herein is appropriated on a
 per student basis to be uti-
 lized by local school boards
 to provide assistance to stu-
 dents not utilizing English as
 their native language so they
 may become proficient in read-
 ing, writing, and speaking
 English at the earliest possi-
 ble time.

12 Tenure Person-
 nel Hearings .. 659,984

13 To provide reimbursements for
 court reporters and hearing
 officers under the provisions
 of Title 16, Chapter 24C, Code
 of Alabama 1975.

14 Distance Learn-
 ing..... 18,516,242

15 Job descriptions shall be de-
 veloped by the State Depart-
 ment of Education for posi-
 tions funded by this appropri-
 ation. Hiring of personnel
 shall be monitored by the
 State Department of Education
 for compliance with these job
 descriptions. In addition,
 these funds shall be used ex-
 clusively to meet the distance
 learning initiative ACCESS

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
	(Alabama Connecting Class- rooms, Educators, and Students Statewide) including \$10,000 to be expended for a study on the quality and efficiency of on-line textbooks.			
16	Advanced Place- ment	2,271,179		
17	Dropout Preven- tion Pilot	454,808		
18	Catastrophic Special Educa- tion Support Allocation	1,000,000		
19	(b) Financial Assistance Pro-	30,462,062		1,273,102,716
20	gram.....	<u>30,562,062</u>	1,242,640,654	<u>1,273,202,716</u>
21	The proposed spending plan for			
22	the ETF monies included in the			
23	above program is as follows:			
24	Southwest			
25	School of Deaf			
26	and Blind	183,865		
27	Pre-School Pro-			
28	gram (Special			
29	Education)	1,623,062		
30	National Board			
31	for Profes-			
32	sional Teaching			
33	Standards	10,427,424		
34	The above appropriation in-			
35	cludes funds to pay salary			
36	supplements and related bene-			
37	fit costs for NBCT and other			
38	costs of the program. Supple-			
39	ment amounts will be deter-			
40	mined by the availability of			
41	funds based on the number of			
42	National Board Certified			
43	Teachers.			
44	Children's Hos-			
45	pital	103,546		
46	Career Tech			
47	Initiative	2,257,967		
48	The above appropriation shall			
49	be spent on expanding career			
50	tech learning opportunities			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 for students and to extend
2 leadership and student orga-
3 nized activities throughout
4 the state as defined by the
5 State Superintendent of Educa-
6 tion. Furthermore, not more
7 than \$900,000 of the above
8 appropriation shall be first
9 used for agriscience purposes
10 if an adequate number of RFP's
11 are received. Such funds shall
12 be made available through a
13 competitive grant process to
14 pay stipends, salaries, bene-
15 fits and travel of agriscience
16 teachers who work on a 220 day
17 or less contract provided
18 their duties and activities
19 exceed existing contract
20 length. In the event all the
21 agriscience funds are not ap-
22 plied for, the balance of the
23 \$900,000 shall revert to the
24 balance of the appropriation
25 and shall be distributed at
26 the discretion of the State
27 Superintendent of Education
28 for additional career tech
29 initiatives not limited to but
30 including travel and student
31 leadership development activi-
32 ties in other career tech pro-
33 gram disciplines.

34	Principal		
35	Mentoring Pro-		
36	gram	500,000	

37	Teacher		
38	In-Service Cen-		
39	ters	2,584,080	

40 The State Board of Education,
41 through the State Superinten-
42 dent of Education, shall ad-
43 minister the In-Service Cen-
44 ters and shall monitor the
45 centers for compliance with
46 established accountability
47 standards. The above appropri-
48 ation to the In-Service Cen-
49 ters shall be distributed to
50 the existing eleven In-Service

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Centers in each geographical			
2	area of the state as follows:			
3	University of			
4	Alabama			
5	. . . . .	203,625		
6	University of			
7	Alabama at Bir-			
8	mingham			
9	. . . . .	281,923		
10	Alabama A and M			
11	University			
12	. . . . .	256,858		
13	Alabama State			
14	University			
15	. . . . .	221,456		
16	Athens State			
17	University			
18	. . . . .	214,479		
19	Auburn Univer-			
20	sity			
21	. . . . .	223,264		
22	Jacksonville			
23	State Univer-			
24	sity			
25	. . . . .	218,872		
26	University of			
27	Montevallo			
28	. . . . .	229,983		
29	Troy University			
30	. . . . .	232,309		
31	University of			
32	North Alabama			
33	. . . . .	198,974		
34	University of			
35	South Alabama			

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal

1	. . . . .	302,337	
2	Teacher Profes-		
3	sional Develop-		
4	ment Training .	970,887	

5 This appropriation shall be
6 used to train teachers (K-12)
7 in the use of computers in the
8 classroom. Trainers shall be
9 chosen who can assist teachers
10 in learning computer skills,
11 the use of instructional soft-
12 ware, and the classroom use of
13 the Internet.

14	Governor's High		
15	Hopes for Ala-		
16	bama Students .	6,018,083	

17 Of the above appropriation,
18 \$950,000 shall be expended to
19 link the Alabama Student In-
20 formation Management Systems
21 (ASIMS) to students' home com-
22 puters. Of the remaining ap-
23 propriation, one-half is to be
24 allocated to local school sys-
25 tems based on the most recent
26 20-day count of Average Daily
27 Membership (ADM) of all stu-
28 dents for the purpose of cre-
29 ating a plan to prevent stu-
30 dents from dropping out of
31 school and to become high
32 school graduates. Such plans
33 may include, but not be lim-
34 ited to, graduation coaches,
35 remediation for students not
36 passing all parts of the Grad-
37 uation Exam, after-school and
38 tutorial programs, ca-
39 reer/technical programs, and
40 early warning and prevention
41 programs associated with the
42 state courts and corrections.
43 The other one-half of the re-
44 maining appropriation is to be
45 allocated for programs that
46 serve at-risk students in one
47 or more of the areas of char-
48 acter education, ca-
49 reer/technical programs, pro-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	grams that enhance reading		
2	abilities in students during		
3	the school day and outside the		
4	normal school day, physical		
5	fitness and nutrition programs		
6	to reduce childhood obesity,		
7	and other activities that in-		
8	crease grade-to-grade promo-		
9	tion, high school graduation,		
10	and career and college pre-		
11	paredness. Any not-for-profit		
12	entity must verify its current		
13	Internal Revenue Service (IRS)		
14	status with the Department of		
15	Education prior to any grant		
16	funds being allocated.		
17	Home Instruc-		
18	tion for Par-		
19	ents of Pre-		
20	school Young-		
21	sters (HIPPY) .	1,500,000	
22	Jobs for Ala-		
23	bama's Gradu-		
24	ates (JAG)	798,328	
25	Virtual Library		
26	Project	2,822,627	
27	The State Department of Educa-		
28	tion shall serve as the fiscal		
29	agent for the Virtual Library		
30	Project.		
31	Teach For Amer-	272,193	
32	ica.....	<u>372,193</u>	
33	It is the intent of the Legis-		
34	lature that funds appropriated		
35	for Teach for America be used		
36	to employ veterans of the		
37	United States Armed Forces		
38	where possible.		
39	Principal and		
40	Teacher Prepa-		
41	ration and		
42	Evaluation	400,000	
43	(c) Alabama Science In Motion		
44	Program.....	1,583,796	2,000,000
45	All funds appropriated to this		
46	program shall be expended in		
47	accordance with Title 16,		
48	Chapters 61B and 61C, Code of		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama 1975.		
2	(d) Disability Determination		
3		94,342,740	94,342,740
4	(e) Gifted Students Program .. 1,000,000 1,000,000		
5	(f) Reading is Fundamental		
6	30,000		30,000
7	(g) New System Planning and		
8	300,000		300,000
9	(h) Liability Insurance Pro-		
10	5,000,000		5,000,000
11	SOURCE OF FUNDS:		
	182,887,334		
	182,812,334		
12	(1) ETF.....	<u>182,912,334</u>	
13	(2) ETF-Transfer.....	1,583,796	
14	(3) Driver Education and		
15	Training Fund.....	4,920,989	
16	(4) Education Technology Fund,		
17	Estimated.....	2,000,000	
18	(5) Federal and Local Funds ..	1,385,769,461	
19	(6) Special Education Cata-		
20	strophic Fund.....	5,000,000	
	184,471,130		1,582,161,580
21	Total Education, State Depart-	184,396,130	1,582,086,580
22	ment of.....	<u>184,496,130</u>	<u>1,397,690,450</u>
23	13. Educational Television Com-		
24	mission:		
25	(a) Educational Television		
26	4,300,000	724,022	5,024,022
27	SOURCE OF FUNDS:		
28	(1) ETF.....	4,300,000	
29	(2) Federal and Local Funds ..	724,022	
30	Total Educational Television		
31	Commission.....	4,300,000	5,024,022
32	14. Executive Commission on Com-		
33	munity Services Grants, State:		
34	(a) Community Services Grants		
35	1,500,000		1,500,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Distributed pursuant to Sec-		
2	tion 29-2-123 of the Code of		
3	Alabama 1975, as amended.		
4	SOURCE OF FUNDS:		
5	(1) ETF.....	1,500,000	
6	The above appropriation shall		
7	be used for grants that pro-		
8	mote public education pur-		
9	poses.		
10	Total Executive Commission on		
11	Community Services Grants,		
12	State.....	1,500,000	1,500,000
13	15. Family Practice Rural Health		
14	Board:		
15	(a) Family Practice Rural		
16	Health Program.....	1,936,097	1,936,097
17			
18	SOURCE OF FUNDS:		
19	(1) ETF.....	1,936,097	
20	Total Family Practice Rural		
21	Health Board.....	1,936,097	1,936,097
22	Of the above appropriation, at		
23	least \$131,050 shall be ex-		
24	pended for the Auburn Rural		
25	Health Program; a minimum of		
26	\$81,650 shall be expended for		
27	the Tuskegee Area Health Edu-		
28	cation Center (TAHEC);		
29	\$650,000 shall be expended for		
30	the Rural Medical Scholars		
31	Program at the University of		
32	Alabama at Tuscaloosa; and		
33	\$211,350 shall be expended for		
34	the Rural Health Program at		
35	the University of Alabama in		
36	Huntsville.		
37	16. Finance, Department of:		
38	(a) Employee Benefits Program .	1,739,708	1,739,708
39	SOURCE OF FUNDS:		
40	(1) ETF, Estimated.....	1,739,708	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Finance, Department of .	1,739,708	1,739,708
2	To be distributed by the State		
3	Comptroller to the designated		
4	beneficiaries or estates for		
5	unused sick leave pursuant to		
6	Code of Alabama 1975, Section		
7	16-1-18.2.		
8	17. Fine Arts, Alabama School of:		
9	(a) Financial Assistance Pro-		
10	gram.....	6,542,619	700,000
			7,242,619
11	SOURCE OF FUNDS:		
12	(1) ETF.....	6,542,619	
13	(2) Federal and Local Funds ..		700,000
14	Total Fine Arts, Alabama		
15	School of.....	6,542,619	700,000
			7,242,619
16	18. Fire Fighters' Personnel		
17	Standards and Education Com-		
18	mission, Alabama/Fire College:		
19	(a) Operations and Maintenance		
20	.....	3,682,521	3,068,936
			6,751,457
21	SOURCE OF FUNDS:		
22	(1) ETF.....	3,682,521	
23	(2) Federal and Local Funds ..		3,068,936
24	Total Fire Fighters' Personnel		
25	Standards and Education Com-		
26	mission, Alabama/Fire College .	3,682,521	3,068,936
			6,751,457
27	19. Geological Survey:		
28	(a) Discovery and Development		
29	of Mineral, Energy and Water		
30	Resources, Geologic Research		
31	and Topographic Mapping Pro-		
32	gram.....	500,000	500,000
33	SOURCE OF FUNDS:		
34	(1) ETF.....	500,000	
35	Total Geological Survey	500,000	500,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	20. Health, Department of Public:		
2	(a) Public Health Services		
3			Program..... 11,935,003 11,935,003
4	Of the above appropriation,		
5	\$328,909 shall be expended for		
6	AIDS Alabama and \$272,463		
7	shall be expended for the Ala-		
8	bama Kidney Foundation.		
9	(b) Continuing Education for		
10			EMT Personnel..... 1,335,782 1,335,782
11	With the above appropriation,		
12	the Department shall offer		
13	performance-based awards to		
14	regional EMS agencies for the		
15	purpose of providing continu-		
16	ing education to EMTs and		
17	strengthening the EMS infra-		
18	structure.		
19	SOURCE OF FUNDS:		
20			(1) ETF..... 13,270,785
21	Total Health, Department of		
22			Public..... 13,270,785 13,270,785
23	21. Higher Education, Alabama		
24	Commission on:		
25	(a) Planning and Coordination		
26			Services Program..... 2,702,892 2,702,892
27	The proposed spending plan for		
28	the ETF monies included in the		
29	above program is as follows:		
30	Operations and		
31			Maintenance ... 2,702,892
32	(b) Student Financial Aid Pro-		
33			gram..... 5,423,562 125,000 5,548,562
34	(1) Policeman's		
35	Survivor Tui-		
36	tion, Estimated		
37			..... 148,358
38	To be expended under the pro-		
39	visions of Code of Alabama		
40	1975, Section 36-21-105.		
41	(2) Alabama Na-		
42	tional Guard		
43			Educational As- 583,643

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	sistance Schol-		
2	arships		
3	To be expended in accordance		
4	with Code of Alabama 1975,		
5	Sections 31-10-1 through		
6	31-10-4 and Sections 31-10-20		
7	through 31-10-25.		
8	(3) Alabama		
9	Student Assis-		
10	tance Program .	2,697,551	
11	In addition to the ETF appro-		
12	priation for the Alabama Stu-		
13	dent Assistance Program, any		
14	available funds as a result of		
15	the court ordered transfers		
16	from Knight vs. Alabama diver-		
17	sity scholarships are hereby		
18	appropriated.		
19	(4) Educational		
20	Grants Program		
21	(Alabama Stu-		
22	dent Grant Pro-		
23	gram)	1,970,970	
24	To be expended in accordance		
25	with Code of Alabama 1975,		
26	Sections 16-33A-1 through		
27	16-33A-11. Private institu-		
28	tions receiving state grant		
29	funds under this provision		
30	shall make their best effort		
31	to use the equivalent of ten		
32	percent of Federal Work Study		
33	allocations for the purpose of		
34	tutoring and mentoring stu-		
35	dents in grades K-12 to better		
36	prepare them for graduation,		
37	college entry and retention.		
38	Institutions shall work with		
39	their respective governing		
40	boards to develop and imple-		
41	ment this effort.		
42	(5) Washington		
43	Center Intern-		
44	ship Program ..	23,040	
45	It is the intent of the Legis-		
46	lature that the above funds		
47	for the Washington Center In-		
48	ternship Program be expended		
49	for Alabama residents.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (c) Support of Other Educa-			
2 tional Activities Program ..	2,484,429	1,671,000	4,155,429
3 The proposed spending plan for			
4 the ETF monies included in the			
5 above program is as follows:			
6 (1) Network of			
7 Alabama Aca-			
8 demic Libraries			
9	301,248		
10 ACHE shall provide for the			
11 participation of Athens State			
12 University in the Network of			
13 Alabama Academic Libraries.			
14 (2) Southern			
15 Regional Educa-			
16 tion Board			
17 (SREB)	624,950		
18 (3) EPSCoR (Re-			
19 search) Program			
20	1,143,088		
21 (4) Computer			
22 Based Articula-			
23 tion System ...	374,867		
24 To fund Troy University for			
25 developing and operating a			
26 statewide computer-based ar-			
27 ticulation system to serve all			
28 four-year and two-year			
29 postsecondary institutions in			
30 the State of Alabama.			
31 (5) School and			
32 University			
33 Partnership for			
34 Educational Re-			
35 newal Program			
36 (SUPER)	40,276		
37 (d) Support of State Universi-			
38 ties Program.....	5,229,283		5,229,283
39 The proposed spending plan for			
40 the ETF monies included in the			
41 above program is as follows:			
42 (1) Alabama Ag-			
43 ricultural Land			
44 Grant Alliance .	5,229,283		
45 Of the above appropriation to			
46 AALGA, \$4,306,831 shall be			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	distributed as a state match		
2	for federal funds for those		
3	institutions in the Alliance		
4	required to provide matching		
5	state funds for the first time		
6	in the fiscal year 2000,		
7	\$539,524 shall be allocated		
8	for the McIntire-Stennis For-		
9	estry Research Initiative		
10	Matching Program, \$288,000		
11	shall be allocated to the De-		
12	partment of Agriculture and		
13	Industries for the Agricul-		
14	tural Trade Program, of which		
15	\$48,000 shall be expended to		
16	expand markets for the Alabama		
17	Seafood Industry, and an addi-		
18	tional \$94,928 shall be dis-		
19	tributed to Tuskegee Univer-		
20	sity for the USDA matching		
21	funds.		
22	(e) Support of Other State		
23		3,306,120	3,306,120
24	The proposed spending plan for		
25	the ETF monies included in the		
26	above program is as follows:		
27	Black Belt Adventures		
28	...300,000		
29	Black Belt Treasures		
30	...150,000		
31	National Center for Sports		
32	Safety ...588,000		
33	Alabama Civil Air Patrol		
34	...75,000		
35	National Computer Forensics		
36	Institute ...250,000		
37	Adaptive Sports Scholarship		
38	...190,000		
39	Resource Conservation and De-		
40	velopment Programs (RC and D)		
41	...787,744		
42	Alabama Forestry Foundation		
43	Black Belt Initiative		
44	...192,000		
45	Soil and Water Conservation		
46	Committee Program ...773,376		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	19,146,286	
3	(2) Federal and Local Funds ..		1,796,000
4	Total Higher Education, Ala-		
5	bama Commission on.....	19,146,286	1,796,000
			20,942,286

6 In addition to the above ap-
7 propriations, any scholarship
8 funds transferred from the
9 State Department of Education
10 for the Alabama Teacher Re-
11 cruitment Incentive Program
12 (ATRIP) shall not revert.

13 **22. Human Resources, Department**
14 **of:**

15	(a) Human Services Program -		
16	Jobs Opportunities and Basic		
17	Skills Training (JOBS) Pro-		
18	gram and Family and Children		
19	Services Program.....	4,289,471	4,289,471
20	(b) Human Services Program -		
21	Jobs Child Care and After		
22	School Child Care Program		
23	and Family and Children Ser-		
24	vices Program.....	9,125,804	9,125,804

25 Of the above appropriation,
26 \$125,000 shall be distributed
27 for the Black Belt Eye Care
28 Consortium; \$826,114 shall be
29 distributed to the Greater
30 Alabama Child Development Pro-
31 gram for rural day care;
32 \$420,932 shall be distributed
33 to the Wiregrass Rehabilita-
34 tion Center for day care; and
35 \$75,000 shall be distributed
36 to the Brantwood Children's
37 Home.

38 SOURCE OF FUNDS:

39	(1) ETF-Transfer.....	13,415,275	
40	Total Human Resources, Depart-		
41	ment of.....	13,415,275	13,415,275

42 No funds from the sales tax

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for the issuance of food		
2	stamps shall be reverted by		
3	the Department of Human Re-		
4	sources to the Education Trust		
5	Fund. Any funds appropriated		
6	which are in excess of the		
7	amount needed to fund the food		
8	stamp program shall be re-		
9	tained by the Department and		
10	expended for direct services		
11	to children, including the		
12	TANF program.		

13 **23. Library Service, Alabama Pub-**
14 **lic:**

15	(a) Public Library Service			
16	Program.....	6,792,737	2,556,087	9,348,824

17 Of the above appropriation, a
18 minimum of \$3,777,745 is to be
19 distributed to public librar-
20 ies within the state; \$239,432
21 shall be expended for Homework
22 Alabama; and \$250,000 shall be
23 distributed to the Alabama
24 Supreme Court Library.

25 SOURCE OF FUNDS:

26	(1) ETF.....	6,792,737		
27	(2) Federal and Local Funds ..		2,556,087	
28	Total Library Service, Alabama			
29	Public.....	6,792,737	2,556,087	9,348,824

30 **24. Marine Environmental Sciences**
31 **Consortium/Dauphin Island Sea**
32 **Lab:**

33	(a) Support of Other Educa-			
34	tional Activities Program ..	3,655,262	10,000,071	13,655,333

35 Of the above appropriation,
36 \$76,088 shall be expended for
37 the Mobile Bay National Estu-
38 ary Program and \$76,088 shall
39 be expended for the Missis-
40 sippi-Alabama Sea Grant Con-
41 sortium.

42 SOURCE OF FUNDS:

43	(1) ETF.....	3,655,262		
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Local Funds ..	10,000,071	
2	Total Marine Environmental		
3	Sciences Consortium/Dauphin		
4	Island Sea Lab.....	3,655,262	10,000,071
			13,655,333
5	25. Mathematics and Science, Ala-		
6	bama School of:		
7	(a) Financial Assistance Pro-		
8	gram.....	5,926,784	974,907
			6,901,691
9	SOURCE OF FUNDS:		
10	(1) ETF.....	5,926,784	
11	(2) Federal and Local Funds ..		974,907
12	Total Mathematics and Science,		
13	Alabama School of.....	5,926,784	974,907
			6,901,691
14	26. Medical Scholarship Awards,		
15	Board of:		
16	(a) Support of Other Educa-		
17	tional Activities Program ..	740,014	400,000
			1,140,014
18	To be expended under the pro-		
19	visions of the Code of Alabama		
20	1975, Sections 16-47-121		
21	through 16-47-129.		
22	SOURCE OF FUNDS:		
23	(1) ETF.....	740,014	
24	(2) Federal and Local Funds ..		400,000
25	Total Medical Scholarship		
26	Awards, Board of.....	740,014	400,000
			1,140,014
27	27. Mental Health, Department of:		
28	(a) Institutional Treatment		
29	and Care of Mental Illness		
30	Program.....	5,279,807	5,279,807
31	(b) Substance Abuse Program ..	1,892,794	1,892,794
32	(c) Special Services Program .	1,143,206	1,143,206
33	Of the above appropriation to		
34	the Department of Mental		
35	Health for the Special Ser-		
36	vices Program, the sum of		
37	\$53,900 shall be allocated for		
38	the Alabama Interagency Autism		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Coordinating Council.		
2	(d) Institutional Treatment		
3	and Care of Intellectually		
4			Disabled Program..... 35,876,540 35,876,540
5	Of the above appropriation to		
6	the Department of Mental		
7	Health for the Institutional		
8	Treatment and Care of Intel-		
9	lectually Disabled Program,		
10	the sum of \$4,157,409 shall be		
11	used to fund ARC-type commu-		
12	nity-based programs, including		
13	the Montgomery Institute for		
14	Neurological Development for		
15	the intellectually disabled in		
16	Alabama; the sum of \$312,155		
17	shall be allocated to Camp		
18	ASCCA; and \$249,533 shall be		
19	transferred to the Eagles'		
20	Wings Program.		
21	SOURCE OF FUNDS:		
22	(1) ETF-Transfer.....	44,192,347	
23	Total Mental Health, Depart-		
24	ment of.....	44,192,347	44,192,347
25			

26 **28. Nursing, Alabama Board of:**

27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29			tion Program..... 166,027 5,974,634 6,140,661

30 The above appropriation shall
31 be expended pursuant to the
32 provisions of the Code of Ala-
33 bama 1975, Sections 34-21-60
34 through 34-21-63. Notwith-
35 standing the limiting provi-
36 sions of the Code of Alabama
37 1975, Sections 34-21-60
38 through 34-21-63, \$150,000 of
39 the above appropriation shall
40 be expended exclusively for
41 scholarships for advanced de-
42 grees to train instructors to
43 teach nursing classes in Ala-
44 bama colleges and universi-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ties.		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	166,027	
4	(2) Alabama Board of Nursing		
5	Trust Fund.....	5,974,634	
6	Total Nursing, Alabama Board		
7	of.....	166,027	5,974,634
8	29. Optometric Scholarship		
9	Awards, Board of:		
10	(a) Support of Other Educa-		
11	tional Activities Program ..	107,282	107,282
12	To be expended under the pro-		
13	visions of the Code of Alabama		
14	1975, Sections 34-22-60		
15	through 34-22-65.		
16	SOURCE OF FUNDS:		
17	(1) ETF.....	107,282	
18	Total Optometric Scholarship		
19	Awards, Board of.....	107,282	107,282
20	30. Peace Officers' Standards and		
21	Training Commission, Alabama:		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24	tion Program.....	249,017	4,969,307
25	(b) Certified Law Enforcement		
26	Academy Program.....	347,687	500,000
27	Of the above appropriation for		
28	the Certified Law Enforcement		
29	Academy Program, \$347,687 of		
30	ETF monies included therein		
31	shall be expended as follows:		
32	Northeast Po-		
33	lice Academy ..	90,398	
34	Alabama Peace		
35	Officers' Stan-		
36	dards and		
37	Training Com-		
38	mission Law En-		
39	forcement Acad-		
40	emy at		
41	Tuscaloosa	90,398	

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Peace			
2	Officers' Stan-			
3	dards and			
4	Training Com-			
5	mission Law En-			
6	forcement Acad-			
7	emy - Baldwin			
8	County	90,398		
9	Alabama Police			
10	Academy	48,677		
11	Montgomery Po-			
12	lice Academy ..	27,816		
13	SOURCE OF FUNDS:			
14	(1) ETF.....	596,704		
15	(2) Alabama Peace Officers'			
16	Standards and Training			
17	Fund-as provided in the Code			
18	of Alabama 1975, Sections			
19	36-21-40 through 36-21-51 ..		5,469,307	
20	Total Peace Officers' Stan-			
21	dards and Training Commission,			
22	Alabama.....	596,704	5,469,307	6,066,011
23	31. Physical Fitness, State Com-			
24	mission on:			
25	(a) Advisory Services Program .	962,704	18,846	981,550
26	Of the above appropriation,			
27	\$337,260 shall be expended for			
28	the Alabama Sports Foundation;			
29	\$234,075 shall be expended for			
30	the Alabama Sports Festival;			
31	and \$140,000 shall be expended			
32	for the Alabama Sports Hall of			
33	Fame.			
34	SOURCE OF FUNDS:			
35	(1) ETF.....	962,704		
36	(2) Federal and Local Funds ..		18,846	
37	Total Physical Fitness, State			
38	Commission on.....	962,704	18,846	981,550
39	32. Rehabilitation Services, De-			
40	partment of:			
41	(a) Direct Client Services for	37,787,498	136,951,420	174,738,918

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Handicapped Program		
2	The proposed spending plan for		
3	the ETF monies included in the		
4	above program is as follows:		
5	Homebound	5,033,008	
6	Hemophilia	1,216,309	
7	Children's Re-		
8	habilitation		
9	Services	10,894,808	
10	Of the above appropriation the		
11	agency will pay to each hospi-		
12	tal the standard per diem paid		
13	by the state Medicaid Agency		
14	for services relating to		
15	scoliosis and spina bifida		
16	medical care.		
17	Education of		
18	Dependents of		
19	Blind Parents .	10,399	
20	The above appropriation shall		
21	be allocated for reimbursement		
22	to every state institution of		
23	higher learning, college, uni-		
24	versity, community college, or		
25	junior college, in which bene-		
26	fits are given to dependents		
27	of blind parents under the		
28	provisions of Code of Alabama		
29	1975, Sections 16-33-1 through		
30	16-33-12.		
31	Rehabilitation		
32	Services	10,257,591	
33	Of the above appropriation,		
34	\$88,213 shall be expended for		
35	Teaching Children With Dis-		
36	abilities.		
37	Early Interven-		
38	tion Program ..	7,706,725	
39	Respite Related		
40	Services and		
41	Training	71,384	
42	Rehabilitation		
43	Projects	1,274,005	
44	Rehabilitation		
45	-FMAP	1,323,269	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	37,787,498	
3	(2) Federal and Local Funds ..	134,994,000	
4	(3) Impaired Drivers Trust		
5	Fund.....	1,957,420	
6	Total Rehabilitation Services,		
7	Department of.....	37,787,498	174,738,918
8	The above appropriation to the		
9	Department of Rehabilitation		
10	Services - Rehabilitation Pro-		
11	jects may be used to contract		
12	with providers of cerebral		
13	palsy services.		
14	33. Serve Alabama:		
15	(a) Executive Direction Pro-		
16	gram.....	250,000	250,000
17	SOURCE OF FUNDS:		
18	(1) ETF.....	250,000	
19	Total Serve Alabama	250,000	250,000
20	34. Sickle Cell Oversight and		
21	Regulatory Commission, Ala-		
22	bama:		
23	(a) Support of Other Educa-		
24	tional Activities Program ..	1,304,701	1,304,701
25	Of the above appropriation to		
26	the Alabama Sickle Cell and		
27	Regulatory Commission, the sum		
28	of \$25,973 shall be used to		
29	fund travel and other expenses		
30	of the Alabama Sickle Cell		
31	Oversight and Regulatory Com-		
32	mission and \$1,278,728 shall		
33	be used to fund university and		
34	community-based Sickle Cell		
35	programs which were funded		
36	from the ETF budget in FY		
37	2000. These funds shall be		
38	distributed proportionately to		
39	the distribution made in FY		
40	2003.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	1,304,701	
3	Total Sickle Cell Oversight		
4	and Regulatory Commission,		
5	Alabama.....	1,304,701	1,304,701
6	35. Space Science Exhibit Commis-		
7	sion, Alabama:		
8	(a) Special Services Program .	482,348	31,809,000
9	SOURCE OF FUNDS:		
10	(1) ETF.....	482,348	
11	(2) Federal and Local Funds ..		31,809,000
12	Total Space Science Exhibit		
13	Commission, Alabama	482,348	31,809,000
14	36. Supercomputer Authority, Ala-		
15	bama:		
16	(a) Information Technology		
17	Services Program.....	5,013,144	6,848,631
18	The above appropriation is to		
19	be expended in accordance with		
20	Sections 41-10-390 through		
21	41-10-406, Code of Alabama		
22	1975.		
23	SOURCE OF FUNDS:		
24	(1) ETF-Transfer.....	5,013,144	
25	(2) Supercomputer Revolving		
26	Fund, Estimated.....		6,848,631
27	Total Supercomputer Authority,		
28	Alabama.....	5,013,144	6,848,631
29			
30	37. Veterans' Affairs, Department		
31	of:		
32	(a) Administration of Veter-		
33	ans' Affairs Program	2,497,476	2,497,476
34	(b) Student Financial Aid Pro-		
35	gram, Estimated.....	47,835,085	47,835,085
36	For reimbursement to every		
37	state institution of higher		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	learning, college, university,		
2	community college, junior col-		
3	lege or technical college in		
4	which benefits are given to		
5	veterans, their spouses, wid-		
6	ows, or children under the		
7	provisions of Code of Alabama		
8	1975, Sections 31-6-1 through		
9	31-6-17.		
10	SOURCE OF FUNDS:		
11	(1) ETF.....	50,332,561	
12	Total Veterans' Affairs, De-		
13	partment of.....	50,332,561	50,332,561
14	38. Youth Services, Department		
15	of:		
16	(a) Financial Assistance Pro-		
17	gram (School District)	6,215,088	6,215,088
18	The above appropriation shall		
19	be expended by the Youth Ser-		
20	vices Department District in a		
21	manner consistent with the		
22	funding formula cooperatively		
23	established by the Youth Ser-		
24	vices Board and the State		
25	Board of Education pursuant to		
26	the provisions of the Code of		
27	Alabama 1975, Sections 44-1-70		
28	through 44-1-77.		
29	(b) Youth Services Program ...	44,573,799	44,573,799
30	Of the above appropriation,		
31	\$10,000 shall be distributed		
32	to the VACCA Center and		
33	\$200,000 shall be transferred		
34	to Talladega College.		
35	(c) Special Programming for		
36	Achievement Network (SPAN)		
37	Program.....	3,565,732	3,565,732
38	SOURCE OF FUNDS:		
39	(1) ETF.....	54,354,619	
40	Total Youth Services, Depart-		
41	ment of.....	54,354,619	54,354,619
42	3C. Colleges and Universities:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	1. Alabama Agricultural and		
2	Mechanical University, Board		
3	of Trustees:		
4	(a) Operations and Maintenance		
5	and Program Support		
	31,515,942	58,222,333	89,738,275
6	(b) Extension-Urban Affairs		
7	and Non-Traditional Land		
8	Grant Programs.....		
	3,747,897		3,747,897
9	Pursuant to Knight v. Alabama		
10	Final Settlement Agreement.		
11	(c) Agricultural Research Sta-		
12	tion Fixed Costs.....		
	277,573		277,573
13	Pursuant to Knight v. Alabama		
14	Final Settlement Agreement.		
15	(d) Auxiliary Enterprises		
		11,688,553	11,688,553
16	(e) Restricted Funds		
		39,622,664	39,622,664
17	(f) Agricultural Research and		
18	Extension-State Match		
	1,190,097		1,190,097
19	(g) Carter Science Center		
	500,000		500,000
20	SOURCE OF FUNDS:		
21	(1) ETF.....		
	37,231,509		
22	(2) Federal and Other Funds ..		
		109,533,550	
23	Total Alabama Agricultural and		
24	Mechanical University, Board		
25	of Trustees.....		
	37,231,509	109,533,550	146,765,059
26			
27	2. Alabama A and M University,		
28	Board of Trustees-Miles Col-		
29	lege Consortium:		
30	(a) Alabama A and M Univer-		
31	sity-Miles College Consor-		
32	tium.....		
	262,330		262,330
33	SOURCE OF FUNDS:		
34	(1) ETF.....		
	262,330		
35	Total Alabama A and M Univer-		
36	sity, Board of Trustees-Miles		
37	College Consortium.....		
	262,330		262,330
38			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	3. Alabama State University,		
2	Board of Trustees:		
3	(a) Operations and Maintenance		
4	and Program Support		
	41,490,224	79,874,049	121,364,273
5	The above appropriation for		
6	Operations and Maintenance		
7	includes funds for Health In-		
8	formation Management, Occupa-		
9	tional Therapy, Physical Ther-		
10	apy Programs, Title VI Program		
11	Enhancement, EdD in Educa-		
12	tional Leadership, Policy and		
13	Law, and Desegregation Plan-		
14	ning pursuant to the Knight vs		
15	Alabama Final Settlement		
16	Agreement.		
17	(b) Auxiliary Enterprises		
		8,364,197	8,364,197
18	(c) Restricted Funds		
		57,391,562	57,391,562
19	SOURCE OF FUNDS:		
20	(1) ETF.....		
	41,490,224		
21	(2) Federal and Other Funds ..		
		145,629,808	
22	Total Alabama State Univer-		
23	sity, Board of Trustees		
	41,490,224	145,629,808	187,120,032
24	4. Alabama, University of,		
25	Board of Trustees:		
26	(a) Operations and Maintenance		
27	and Program Support for the		
28	University of Alabama at		
29	Tuscaloosa.....		
	142,684,844	457,274,786	599,959,630
30	Of the above appropriation,		
31	\$596,600 shall be expended by		
32	the Alabama Small Business		
33	Development Centers; \$95,000		
34	shall be expended for the Spe-		
35	cial Outreach Program; \$95,000		
36	shall be expended for the Ala-		
37	bama Center for Civic Life		
38	(the David Mathews Center);		
39	\$95,000 shall be expended for		
40	the Alabama Trails Commission;		
41	and \$500,000 shall be expended		
42	for the Institute for Automo-		
43	tive Engineering.		
44	(b) Operations and Maintenance		
	253,747,448	1,799,481,723	2,053,229,171

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and Program Support for the		
2	University of Alabama at		
3	Birmingham.....		
4	Of the above appropriation,		
5	\$500,000 shall be expended for		
6	the UAB School of Medicine -		
7	Central Alabama Regional Cam-		
8	pus; \$376,473 shall be ex-		
9	pended for the Minority Busi-		
10	ness Training-Economic Devel-		
11	opment Program; and \$131,765		
12	shall be expended for the High		
13	School Athletic Training Pro-		
14	gram.		
15	(c) Operations and Maintenance		
16	and Program Support for the		
17	University of Alabama in		
18	Huntsville.....	43,102,390	83,624,036
			126,726,426
19	Of the above appropriation,		
20	\$250,000 shall be expended for		
21	the State Climatologist. Of		
22	the above appropriation, up to		
23	\$750,000 shall be expended as		
24	a state match of other funds		
25	raised for the benefit of the		
26	Innovative Nursing Program.		
27	(d) Special Mental Health and		
28	Chauncey Sparks Center for		
29	Developmental and Learning		
30	Disorders, University of		
31	Alabama at Birmingham	3,236,628	3,236,628
32	(e) School of Optometry		
33	Fund-Transfer to University		
34	of Alabama at Birmingham		
35	School of Optometry, esti-		
36	imated.....		70,000
			70,000
37	(f) Auxiliary Enterprises		175,695,277
			175,695,277
38	(g) Restricted Funds		569,469,035
			569,469,035
39	(h) University of Alabama at		
40	Birmingham Cancer Center ...	5,052,527	5,052,527
41	SOURCE OF FUNDS:		
42	(1) ETF.....	447,823,837	
43	(2) Federal and Other Funds ..		3,085,614,857
44	Total Alabama, University of,		
45	Board of Trustees.....	447,823,837	3,533,438,694

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	5. Athens State University,		
2	Board of Trustees:		
3	(a) Operations and Maintenance		
4	and Program Support		
	11,339,712	18,871,332	30,211,044
5	Of the above appropriation to		
6	Athens State University for		
7	operations and maintenance,		
8	\$75,000 shall be expended for		
9	the Arts Center.		
10	(b) Auxiliary Enterprises		378,500
			378,500
11	(c) Restricted Funds		23,213,934
			23,213,934
12	SOURCE OF FUNDS:		
13	(1) ETF.....		11,339,712
14			
15	(2) Federal and Other Funds ..		42,463,766
16	Total Athens State University,		
17	Board of Trustees.....		
	11,339,712	42,463,766	53,803,478
18	6. Auburn University, Board of		
19	Trustees:		
20	(a) Operations and Maintenance		
21	and Program Support, Auburn		
22	University.....		
	155,846,534	447,621,921	603,468,455
23			
24	(b) Auxiliary Enterprises		129,417,701
			129,417,701
25	(c) Restricted Funds		204,529,207
			204,529,207
26	(d) Operations and Maintenance		
27	and Program Support, Alabama		
28	Agricultural Experiment Sta-		
29	tion.....		
	30,422,954	5,264,700	35,687,654
30	Of the above appropriation,		
31	\$250,000 shall be expended for		
32	the Poultry Technology Center.		
33	(e) Operations and Maintenance		
34	and Program Support, Alabama		
35	Cooperative Extension System		
36	.....	
	31,621,552		31,621,552
37	(f) Operations and Maintenance		
38	and Program Support, Auburn		
39	University at Montgomery ...		
	22,557,727	45,064,964	67,622,691

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$114,915 shall be expended for		
3	the Senior Resource Center and		
4	\$299,000 shall be expended for		
5	the Institute for Accountabil-		
6	ity and Government Efficiency.		
7	(g) College of Veterinary Med-		
8	icine-Development of Custom-		
9	ized Therapeutics for Breast		
10	Cancer and Health Related		
11	Research (MRI).....	1,100,000	1,100,000
12	(h) Cyber Security Center for		
13	Research related to Economic		
14	Development Initiatives and		
15	Associated Education Pro-		
16	grams.....	500,000	500,000
17	SOURCE OF FUNDS:		
18	(1) ETF.....	242,048,767	
19	(2) Federal and Other Funds ..	831,898,493	
20	Total Auburn University, Board		
21	of Trustees.....	242,048,767	831,898,493
			1,073,947,260
22	7. Jacksonville State Univer-		
23	sity, Board of Trustees:		
24	(a) Operations and Maintenance		
25	and Program Support	35,382,590	67,631,007
26	Of the above appropriation,		
27	\$188,233 shall be expended for		
28	the Little River Canyon Field		
29	School and \$100,000 shall be		
30	expended for the Alabama Sce-		
31	nic River Trail.		
32	(b) Auxiliary Enterprises		12,496,552
33	(c) Restricted Funds		81,189,338
34	(d) Alabama Film Initiative		
35	Program.....	426,194	426,194
36	SOURCE OF FUNDS:		
37	(1) ETF.....	35,808,784	
38	(2) Federal and Other Funds ..		161,316,897
39	Total Jacksonville State Uni-		
40	versity, Board of Trustees ...	35,808,784	161,316,897
			197,125,681

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	8. Montevallo, University of,		
2	Board of Trustees:		
3	(a) Operations and Maintenance		
4			and Program Support
	17,801,513	28,301,901	46,103,414
5	(b) Auxiliary Enterprises		
		6,602,125	6,602,125
6	(c) Restricted Funds		
		10,703,573	10,703,573
7	SOURCE OF FUNDS:		
8	(1) ETF.....		
	17,801,513		
9	(2) Federal and Other Funds ..		
		45,607,599	
10	Total Montevallo, University		
11	of, Board of Trustees		
	17,801,513	45,607,599	63,409,112
12	9. North Alabama, University		
13	of, Board of Trustees:		
14	(a) Operations and Maintenance		
15			and Program Support
	25,617,319	48,323,486	73,940,805
16	Of the above appropriation		
17	\$500,000 shall be expended for		
18	the Science and Technology		
19	Program.		
20	(b) Auxiliary Enterprises		
		13,500,000	13,500,000
21	(c) Restricted Funds		
		5,243,000	5,243,000
22	SOURCE OF FUNDS:		
23	(1) ETF.....		
	25,617,319		
24	(2) Federal and Other Funds ..		
		67,066,486	
25	Total North Alabama, Univer-		
26	sity of, Board of Trustees ...		
	25,617,319	67,066,486	92,683,805
27	10. South Alabama, University of,		
28	Board of Trustees:		
29	(a) Operations and Maintenance		
30			and Program Support
	99,695,500	486,204,079	585,899,579
31	(b) Auxiliary Enterprises		
		19,042,358	19,042,358
32	(c) Restricted Funds		
		73,117,400	73,117,400
33	(d) University of South Ala-		
34			bama - Cancer Center
	2,500,000		2,500,000
35	SOURCE OF FUNDS:		
36	(1) ETF.....		
	102,195,500		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal and Other Funds ..	578,363,837	
2	Total South Alabama, Univer-		
3	sity of, Board of Trustees ...	102,195,500	578,363,837
			680,559,337
4	11. Troy University, Board of		
5	Trustees:		
6	(a) Operations and Maintenance		
7	and Program Support	45,698,716	181,704,479
8	Of the above appropriation,		227,403,195
9	\$122,886 shall be expended for		
10	the Interpreter's Program;		
11	\$37,647 shall be expended for		
12	the Center for International		
13	Business and Economic Develop-		
14	ment; \$250,000 shall be trans-		
15	ferred to the Agriculture Cen-		
16	ter Board; \$250,000 shall be		
17	expended for campus develop-		
18	ment at the Dothan campus; and		
19	\$145,000 shall be expended for		
20	the W.A. Gayle Planetarium.		
21	(b) Auxiliary Enterprises		16,552,492
22	(c) Restricted Funds		16,552,492
23			6,184,749
23	SOURCE OF FUNDS:		
24	(1) ETF.....	45,698,716	
25	(2) Federal and Other Funds ..		204,441,720
26	Total Troy University, Board		
27	of Trustees.....	45,698,716	204,441,720
			250,140,436
28	12. West Alabama, University of,		
29	Board of Trustees:		
30	(a) Operations and Maintenance		
31	and Program Support	13,476,298	16,798,758
32	Of the above appropriation,		30,275,056
33	\$690,652 shall be expended for		
34	the Alabama Medical Education		
35	Consortium; \$188,236 shall be		
36	expended for the Economic and		
37	Small Business Development		
38	Program; \$250,000 shall be		
39	expended for campus and cyber		
40	security; and \$50,000 shall be		
41	expended for the National		
42	Young Farmers Education Pro-		
43	gram.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (b) Auxiliary Enterprises		6,270,119	6,270,119
2 (c) Restricted Funds		632,588	632,588
3 SOURCE OF FUNDS:			
4 (1) ETF.....	13,476,298		
5 (2) Federal and Local Funds ..		23,701,465	
6 Total West Alabama, University			
7 of, Board of Trustees	13,476,298	23,701,465	37,177,763

8 **3D. Alabama Innovation Fund:**

9 **1. Alabama Innovation Fund:**

10 (a) Alabama Innovation Fund ..	6,105,201		6,105,201
11 SOURCE OF FUNDS:			
12 (1) ETF.....	6,105,201		
13 Total Alabama Innovation Fund .	6,105,201		6,105,201

14 Of the above appropriation,
 15 \$500,000 shall be allocated to
 16 Hudson Alpha Institute for
 17 Biotechnology and \$650,000
 18 shall be allocated for Hudson
 19 Alpha Science Teacher Training
 20 and the remainder shall be
 21 used for economic development
 22 and research purposes recom-
 23 mended by the Director of the
 24 Alabama Department of Commerce
 25 and approved by the Governor.

26 **3E. Other:**

27 **1. Deaf and Blind, Alabama In-**
 28 **stitute for, Board of Trust-**
 29 **ees:**

30 (a) Adult Programs.....	10,543,211	6,678,905	17,222,116
31 (b) Children and Youth Pro-	28,287,646		31,424,121
32 grams.....	<u>28,362,646</u>	3,136,475	<u>31,499,121</u>
33 (c) Industries for the Blind .	7,728,285	28,460,000	36,188,285
34 (d) Birmingham Regional Office			
35	10,000		10,000

36 SOURCE OF FUNDS:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	46,569,142	
2	(2) Federal and Other Funds ..		38,275,380
3	Total Deaf and Blind, Alabama		
4	Institute for, Board of Trust-	46,569,142	84,844,522
5	ees.....	46,644,142	84,919,522
6	2. Knight v. Alabama - Finan-		
7	cial Obligations:		
8	(a) Support of State Universi-		
9	ties Program, Estimated	1,734,384	1,734,384
10	PhD in Microbi-		
11	ology 1,734,384		
12	Based on funding formula cal-		
13	culations provided by the Ala-		
14	bama Commission on Higher Edu-		
15	cation. This appropriation is		
16	the eighth year of eight years		
17	of funding for this program.		
18	SOURCE OF FUNDS:		
19	(1) ETF.....	1,734,384	
20	Total Knight v. Alabama - Fi-		
21	ncial Obligations	1,734,384	1,734,384
22	To be allocated and expended		
23	in accordance with the Final		
24	Order and Settlement Agreement		
25	in Knight v. Alabama, Civil		
26	Action CV 83-M-1676, 900 F		
27	Supp 272.		
28	3. Rainy Day Account, ETF:		
29	(a) Proration Prevention Pro-		
30	gram.....	35,000,000	35,000,000
31	SOURCE OF FUNDS:		
32	(1) ETF-Transfer.....	35,000,000	
33	Total Rainy Day Account, ETF .	35,000,000	35,000,000
34	To repay a portion of the		
35	amount withdrawn from the ETF		
36	Rainy Day Account in FY 2009.		

1 Section 4. In addition to all other appropriations,
2 there is hereby appropriated from the Education Trust Fund the
3 following amounts to be conditioned upon the availability of
4 funds, the recommendation of the Director of Finance, and the
5 approval of the Governor:

6	Entity	Appropriation
	First Priority Conditionals - These appro- priations shall be joint first priority conditionals which shall be released in full prior to any other conditional appro- 7 priation being released.	
8	a. Legislature	1,000,000
9	b. Legislative Reference Service	200,000
10	c. Legislative Fiscal Office	200,000
	Second Priority Conditionals - These ap- propriations shall be joint second prior- ity conditionals which shall be released in full prior to any other conditional ap- 11 propriation being released.	
12	d. Troy University	5,000,000
13	e. University of West Alabama	1,000,000

14 It is the intent of the Legislature that
these appropriations to Troy University

and University of West Alabama shall be included in the base appropriation for FY 2015 if released.

15	f.	Auburn University - Cyber Security Center	500,000
16	g.	Auburn University	500,000
17		Small Business Incubator	
18	h.	Center for Insurance Information	1,000,000
19		and Research	
20	i.	University of Alabama - Tuscaloosa for	1,000,000
21		Rapid Prototyping and Manufacturing	
22	j.	University of South Alabama Cancer Center	500,000
23	k.	Innovation Fund - Hudson Alpha Institute	500,000
24		for Biotechnology	
25	<u>l.</u>	<u>Auburn University Montgomery</u>	<u>200,000</u>
26		<u>Cyber Technology Center</u>	
27	<u>m.</u>	<u>Troy University Montgomery -</u>	<u>200,000</u>
28		<u>Cyber Technology Center</u>	
29	<u>n.</u>	<u>Alabama State University -</u>	<u>200,000</u>
30		<u>Cyber Technology Center</u>	
31	<u>o.</u>	<u>Current Units - Foundation Program</u>	<u>6,500,000</u>
32	<u>p.</u>	<u>University of Alabama at Birmingham</u>	<u>600,000</u>
33		<u>for Cyber Technology</u>	
34	<u>q.</u>	<u>Alabama A&M University</u>	<u>200,000</u>

1 r. University of Alabama at Huntsville 200,000

 After the release of the first and second
 priority conditional appropriations, an
 amount up to \$75,000,000 shall be repaid
 to the ETF Rainy Day Account before any
 other conditional appropriations are re-
2 leased.

3 s. Department of Commerce - AIDT 10,000,000

4 t. Department of Education 1,000,000

5 Family Resource Councils

6 u. Department of Education 1,000,000

7 Cyber Technology in High Schools

8 Section 5. In addition to the appropriations herein
9 made, all gifts, grants, contributions, insurance proceeds or
10 entitlements, in excess of the amount carried in this act,
11 including grants by the Congress of the United States,
12 municipalities or counties, to any department, division,
13 board, bureau, commission, agency, institution, office or
14 officer of the State of Alabama are hereby appropriated and,
15 in the event the same are recurring, are reappropriated to
16 such department, division, board, bureau, commission, agency,
17 institution, office or officer to be used only for the purpose
18 or purposes for which the grant or contribution was or shall
19 be made. Further, all state, county, municipal and educational

1 entities are authorized to disburse such sums as deemed
2 necessary by mutual agreement between said entities and the
3 State of Alabama, Department of Examiners of Public Accounts
4 to partially defray the cost of auditing services performed by
5 said agency. All such sums are hereby appropriated and
6 reappropriated if necessary to the Department of Examiners of
7 Public Accounts for audit services, to be expended through the
8 fund established by Section 41-5-24, Code of Alabama 1975.

9 Section 6. The State Superintendent of Education
10 shall make requisitions to the State Comptroller in favor of
11 the proper beneficiary in accordance with the law and rules
12 and regulations governing the expenditure or disbursement of
13 any and all funds appropriated to the State Department of
14 Education and/or the State Board of Education in this act,
15 whereupon the Comptroller shall issue his warrant therefor.
16 All other appropriations in this act shall be paid after
17 proper requisitions are made to the State Comptroller in the
18 manner now provided by law.

19 Section 7. Nothing in this act shall be construed to
20 affect or repeal any law authorizing or permitting any
21 college, school or other education or eleemosynary institution
22 of the State to receive, collect or disburse any fees,
23 tuitions, charges, sales, endowments, trusts or income
24 therefrom, which are now or may hereafter be authorized to
25 receive, collect or disburse. The receiving college, school or
26 institution shall further maintain separate accounts for such
27 receipts or shall maintain a system of accounting which will

1 show a cash flow of such receipts received under the provision
2 of this appropriation.

3 Section 8. The appropriations made herein to the
4 departments, boards, offices, commissions, and agencies
5 include the amount necessary and said departments, boards,
6 offices, commissions, and agencies are hereby directed to make
7 the transfer of funds to the State Personnel Department in the
8 amounts enumerated in the general appropriations act for the
9 fiscal year ending September 30, 2014. All agencies and
10 institutions enumerated in this act that receive services from
11 other governmental agencies enumerated in this act or the
12 general appropriations act shall make full payment in a timely
13 manner (as determined by the Department of Finance) for such
14 services.

15 Section 9. All encumbered balances of a previous
16 fiscal year appropriation other than the exclusions authorized
17 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
18 later than September 30 of the fiscal year immediately
19 following the fiscal year for which the appropriation was made
20 and shall revert to the credit of the Education Trust Fund or
21 earmarked fund from which the appropriation or appropriations
22 were made.

23 Section 10. Upon certification to the Director of
24 Finance by the State Attorney General that a federal court has
25 ordered the State of Alabama to pay claims, attorney fees, or
26 other costs relating to said court order, funds are hereby
27 appropriated to the affected department, board, bureau, or

1 commission in the amount necessary to satisfy that court
2 order. Such appropriations are in addition to any other
3 appropriation heretofore or hereafter made in this
4 appropriation act. Such appropriations are conditioned upon
5 the availability of funds and a determination by the Director
6 of Finance that other current appropriations are not available
7 for court-ordered payments.

8 Section 11. For FY 2014, local boards of education
9 may exercise flexibility among line item expenditures, not to
10 create a reduction of earned teacher units and/or local board
11 of education support personnel.

12 Section 12. The State Superintendent of Education
13 may approve a request by a local board of education for
14 redirecting Other Current Expense funds designated for
15 pass-through calculations to their local Child Nutrition
16 Program if the redirected funds do not prevent the Child
17 Nutrition Program of that local board of education from
18 maintaining a fund balance equal to or greater than a
19 two-month operating reserve.

20 Section 13. If merit pay increases are reinstated
21 after December 31, 2013, current anniversary dates will be
22 maintained for all employees. Agencies are prohibited from
23 adjusting employee anniversary dates to obtain merit pay
24 increases at an earlier date.

25 Section 14. The appropriations made herein to the
26 departments, boards, offices, commissions and agencies include
27 the amounts necessary to pay the State Employees' Insurance

1 Board (SEIB). The SEIB rate shall be \$800 per month for each
2 full-time employee for the fiscal year ending September 30,
3 2014. The State Employees' Insurance Board will adjust the
4 insurance program wherever appropriate to maintain the
5 aforementioned fixed rate.

6 Section 15. Higher education institutions are
7 encouraged by the Legislature to increase tuition for
8 out-of-state students by at least 10% over current levels.

9 Section 16. If any section, paragraph, sentence,
10 clause, provision or portion of this act or all or any portion
11 of the appropriations herein made is held unconstitutional or
12 invalid, it shall not affect any other section, paragraph,
13 sentence, clause, provision or portion of this act or any
14 other appropriation or appropriations or portion thereof
15 hereby made not in and of itself unconstitutional or invalid.

16 Section 17. All laws or parts of laws, general,
17 special, private or local in conflict with or inconsistent
18 with the provisions of this act are hereby expressly repealed.

19 Section 18. This act shall become effective on
20 October 1, 2013.

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House of Representatives

Read for the first time and re-
ferred to the House of Representa-
tives committee on Ways and Means
Education..... 06-FEB-13

Read for the second time and placed
on the calendar with 1 substitute
and 3 amendments..... 09-APR-13

Read for the third time and passed
as amended..... 10-APR-13

Yeas 84, Nays 16, Abstains 0

Jeff Woodard
Clerk