

1 SB258
2 127788-1
3 By Senators Waggoner and Ward
4 RFD: Finance and Taxation General Fund
5 First Read: 24-MAR-11

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8 SYNOPSIS: This bill makes an appropriation of \$198,000
9 from the State General Fund to the Alabama Kidney
10 Foundation, Inc., for the support and operations of
11 the Alabama Kidney Foundation, Inc. Program for the
12 fiscal year ending September 30, 2012; provides
13 that the appropriation is subject to certain
14 provisions of the Code of Alabama 1975; requires an
15 operations plan and an audited financial statement
16 prior to the release of any funds; and requires
17 quarterly and end of year performance reports.
18

19 A BILL
20 TO BE ENTITLED
21 AN ACT
22

23 To make an appropriation of \$198,000 from the State
24 General Fund to the Alabama Kidney Foundation, Inc., for the
25 support and operations of the Alabama Kidney Foundation, Inc.
26 Program for the fiscal year ending September 30, 2012; to
27 provide that the appropriation is subject to certain

1 provisions of the Code of Alabama 1975; to require an
2 operations plan and an audited financial statement prior to
3 the release of any funds; and to require quarterly and end of
4 year performance reports.

5 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

6 Section 1. There is hereby appropriated the sum of
7 \$198,000 from the State General Fund to the Alabama Kidney
8 Foundation, Inc., for the support and operations of the
9 Alabama Kidney Foundation, Inc. Program for the fiscal year
10 ending September 30, 2012.

11 Section 2. The above appropriation shall be subject
12 to the provisions, terms, conditions, and limitations of the
13 Budget and Financial Control Act, Sections 41-4-80 et seq. of
14 the Code of Alabama 1975; the provisions of The Budget
15 Management Act of 1976, Sections 41-19-1 et seq. of the Code
16 of Alabama 1975; and any other provisions of this act.

17 Section 3. (a) Prior to the release of any funds
18 appropriated under this act the following reports shall be
19 submitted:

20 (1) An operations plan for the fiscal year
21 2011-2012, including goals and measurable performance
22 indicators, shall be submitted to and approved by the Director
23 of Finance, as provided for state agencies in Section 41-19-10
24 of the Code of Alabama 1975.

25 (2) An audited financial statement for all
26 operations during the fiscal year 2009-2010.

1 (b) It is the intent of the Legislature that funds
2 appropriated for fiscal year 2011-2012 shall be released by
3 the Director of Finance following receipt of the above
4 reports.

5 (c) In addition, quarterly reports for fiscal year
6 2011-2012 shall be made to the Director of Finance relating
7 actual expenditures and accomplishments to planned
8 expenditures and accomplishments. An end of year performance
9 report for the fiscal year 2011-2012 shall be made to the
10 Director of Finance stating the work accomplished and the
11 services provided and the costs of accomplishing the work and
12 providing the services, citing meaningful measures of program
13 effectiveness and costs, as is required for state agencies in
14 Section 41-19-11 of the Code of Alabama 1975.

15 (d) The Director of Finance shall forward a copy of
16 all required reports to the Joint Fiscal Committee in a timely
17 manner.

18 Section 4. This act shall become effective October
19 1, 2011.