

1 SB133
2 129168-1
3 By Senator Orr
4 RFD: Finance and Taxation General Fund
5 First Read: 01-MAR-11

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3
4 ENGROSSED

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6
7 A BILL
8 TO BE ENTITLED
9 AN ACT

10
11 To make appropriations for the ordinary expenses of
12 the executive, legislative and judicial agencies of the State,
13 for other functions of government, for debt service, and for
14 capital outlay for the fiscal year ending September 30, 2012.
15 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

16 Section 1. The monies in Section 2 are appropriated
17 from the named funds for the 2011-2012 fiscal year to the
18 state agencies indicated, as the amounts to be used to pay the
19 expenditures of the named agencies, and are in lieu of all
20 monies appropriated for these purposes in other sections of
21 the Alabama Statutes.

22 For the purpose of this act, the amounts herein for
23 expenditures are listed by programmatic area and the totals
24 for all programs are shown by the source of funds. It is
25 intended that only the herein named funds be appropriated in
26 the amounts specified to the named agencies and that the
27 following definitions shall be applicable.

1 "Appropriation Total" shall mean the aggregate total
2 of all fund sources.

3 "Program" shall mean specific governmental services
4 required to achieve a specific objective. A program shall be
5 directed to meeting the need of an identified clientele, or
6 group of recipients or beneficiaries, and shall be expended
7 only for such purposes.

8 "Capital Outlay" shall mean expenditures which
9 result in the acquisition and/or addition to items, such as
10 land or buildings, which have an appreciable and calculable
11 period of usefulness in excess of one year, and shall be
12 expended only for such purposes.

13 "Debt Service" shall mean an expenditure for the
14 payment of interest and principal on bonded debt obligations
15 of the State, and shall be expended only for such purposes.

16 "Federal and Local Funds" shall mean all gifts,
17 grants, contributions, or entitlements, including grants by
18 the Congress of the United States, municipalities or counties.

19 Section 2. There is hereby appropriated
20 the amounts set forth herein for the ordinary expenses of the
21 executive, legislative, and judicial agencies of the State,
22 for other functions of government, for debt service, and for
23 capital outlay for the fiscal year ending September 30, 2012,
24 to be paid out of any monies hereinafter specified, from such
25 other funds and accounts as may be designated, or so much
26 thereof as may be necessary, and the total amount to be ex-
27 pended for the items for which the appropriation is herein

1 made shall not exceed the amount provided therefor, except as
 2 provided in the Budget Management Act of 1976, Sections
 3 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-
 4 ever, that regardless of the ending date of any pay period
 5 which has been or may be established by the Legislature for
 6 the payment of salaries of state employees, the entire payment
 7 due shall be made from the fiscal year's appropriation in
 8 which the pay date falls.

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	General Fund	Earmarked Funds	Appropriation To- tal
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	9,884,833	1,256,520	11,141,353
SOURCE OF FUNDS:			
(1) State General Fund	9,884,833		
(2) Federal and Local Funds ..		1,256,520	
Total Examiner of Public Ac- counts.....	9,884,833	1,256,520	11,141,353

The Department of Examiners of
 Public Accounts is hereby au-
 thorized to examine as deemed
 necessary all appropriations
 herein made for compliance
 with the laws of the State of
 Alabama. Any examination per-
 formed shall be in accordance
 with the provisions of Title
 41, Chapter 5, Code of Alabama

	<u>General Fund</u>	<u>Earmarked Funds</u>	<u>Appropriation Total</u>
1	1975. Transfers from audited		
2	agencies to the Examiners of		
3	Public Accounts are hereby		
4	authorized and shall be appro-		
5	priated and expended through		
6	the fund established by Sec-		
7	tion 41-5-24, Code of Alabama		
8	1975. State agencies are		
9	hereby authorized to reimburse		
10	the Examiner of Public Ac-		
11	counts the full cost for au-		
12	diting funds from the American		
13	Recovery and Reinvestment Act		
14	of 2009 and such funds are		
15	hereby appropriated to the		
16	Examiners of Public Accounts.		
17	The above appropriation in-		
18	cludes funds to complete the		
19	annual audit of the Alabama		
20	Trust Fund.		
21	2. Law Institute, Alabama:		
22	(a) Support of Other Educa-		
23	561,562		561,562
24	SOURCE OF FUNDS:		
25	(1) State General Fund	561,562	
26	Total Law Institute, Alabama .	561,562	561,562
27	3. Legislative Building Author-		
28	ity:		
29	(a) Legislative Operations and		
30	Support Program.....	121,125	121,125
31	SOURCE OF FUNDS:		
32	(1) State General Fund	121,125	
33	Total Legislative Building		
34	Authority.....	121,125	121,125
35	This appropriation shall be		
36	expended for the purpose of		
37	ensuring sufficient space and		
38	facilities for the functions		
39	of the Legislature.		
40	4. Legislative Fiscal Office:		
41	(a) Legislative Operations and	1,758,735	1,758,735

	General Fund	Earmarked Funds	Appropriation Total
1	Support Program.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	1,758,735	
4	Total Legislative Fiscal Of-		
5	fice.....	1,758,735	1,758,735
6	5. Legislative Council:		
7	(a) Legislative Operations and		
8	Support Program.....	821,235	821,235
9	SOURCE OF FUNDS:		
10	(1) State General Fund	821,235	
11	Total Legislative Council		
	821,235		821,235
12	Pursuant to Sections 29-6-1 et		
13	seq., Code of Alabama 1975.		
14	6. Legislative Reference Ser-		
15	vice:		
16	(a) Legislative Operations and		
17	Support Program.....	2,237,741	150,000
18	SOURCE OF FUNDS:		
19	(1) State General Fund	2,237,741	
20	(2) Departmental Receipts		150,000
21	Total Legislative Reference		
22	Service.....	2,237,741	150,000
			2,387,741
23	7. Legislature:		
24	(a) Legislative Operations and		
25	Support Program	20,000,000	20,000,000
26	SOURCE OF FUNDS:		
27	(1) State General Fund	20,000,000	
28	Total Legislature.....		
	20,000,000		20,000,000
29	The appropriation to the Leg-		
30	islature shall be expended		
31	under the provisions set forth		
32	in Section 29-1-22, Code of		
33	Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	8. Office of the Speaker of the		
2	House of Representatives:		
3	(a) Office of the Speaker of		
4	the House Program 900,000 900,000		
5	In accordance with Section		
6	29-4-60, Code of Alabama 1975.		
7	SOURCE OF FUNDS:		
8	(1) State General Fund 900,000		
9	Total Office of the Speaker of		
10	the House of Representatives . 900,000 900,000		
11	9. Office of the President Pro		
12	Tempore of the Senate:		
13	(a) Legislative Operations and		
14	Support Program 1,100,000 1,100,000		
15	SOURCE OF FUNDS:		
16	(1) State General Fund 1,100,000		
17	Total Office of the President		
18	Pro Tempore of the Senate . . . 1,100,000 1,100,000		
19	2B. Judicial Branch:		
20	1. Court of Civil Appeals:		
21	(a) Court Operations Program . 3,378,269 3,378,269		
22	SOURCE OF FUNDS:		
23	(1) State General Fund 3,378,269		
24	Total Court of Civil Appeals . 3,378,269 3,378,269		
25			
26	2. Court of Criminal Appeals:		
27	(a) Court Operations Program . 3,917,364 3,917,364		
28	SOURCE OF FUNDS:		
29	(1) State General Fund 3,917,364		
30	Total Court of Criminal Ap-		
31	peals 3,917,364 3,917,364		
32	3. Judicial Inquiry Commission:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Administrative Services		
2	Program.....	364,057	364,057
3	SOURCE OF FUNDS:		
4	(1) State General Fund	364,057	
5	Total Judicial Inquiry Commis-		
6	sion.....	364,057	364,057
7	4. Judicial Retirement Fund:		
8	(a) Fringe Benefits Program ..	1,917,000	1,917,000
9	SOURCE OF FUNDS:		
10	(1) State General Fund, Esti-		
11	mated.....	1,917,000	
12	Total Judicial Retirement Fund		
13	.....	1,917,000	1,917,000
14	5. Supreme Court:		
15	(a) Court Operations Program .	8,716,996	8,716,996
16	SOURCE OF FUNDS:		
17	(1) State General Fund	8,716,996	
18	Total Supreme Court	8,716,996	8,716,996
19	The above appropriation to the		
20	Supreme Court from the State		
21	General Fund includes \$200,000		
22	for the statewide coordination		
23	of pro bono services in civil		
24	cases as required by Section		
25	12-10A-4(b), Code of Alabama		
26	1975.		
27	6. Supreme Court Library:		
28	(a) Court Operations Program .	1,115,112	1,115,112
29	SOURCE OF FUNDS:		
30	(1) State General Fund	1,115,112	
31	Total Supreme Court Library ..	1,115,112	1,115,112
32	7. Unified Judicial System:		
33	(a) Court Operations Program .	83,694,650	61,444,997
			145,139,647

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation		
2	\$133,875 shall be expended for		
3	the Access to Justice Project.		
4	(b) Administrative Services		
5		Program.....	4,536,226
			4,536,226
6	(c) Drug Court Program		
			2,785,169
7	(d) Juvenile Probation Officer		
8		Services Program.....	12,424,441
			12,424,441
9	(e) Alabama Sentencing Commis-		
10		sion.....	441,860
			441,860
11	SOURCE OF FUNDS:		
12	(1) State General Fund		
			103,882,346
13	(2) Advanced Technology and		
14		Data Exchange Fund	5,473,454
15	(3) Court Automation Fund		
			4,000,000
16	In accordance with Section		
17	12-19-180, Code of Alabama		
18	1975.		
19	(4) Court Referral Officer		
20		Fund.....	6,575,921
21	In accordance with Sections		
22	12-23-1 through 12-23-19, Code		
23	of Alabama 1975.		
24	(5) Federal and Local Funds ..		
			10,395,622
25	(6) Transfer from Public Road		
26		and Bridge Fund Per Consti-	
27		tutional Amendment 354	35,000,000
28	Total Unified Judicial System		
			103,882,346
			61,444,997
			165,327,343

29 **2C. Executive Branch:**

30 **1. Accountancy, Alabama State**
31 **Board of Public:**

32	(a) Professional and Occupa-		
33		tional Licensing and Regula-	
34		tion Program.....	1,478,148
			1,478,148

35 SOURCE OF FUNDS:

36	(1) Alabama State Board of		
37		Public Accountancy Fund	1,478,148

38 As provided in Section
39 34-1-22, Code of Alabama 1975.

	General Fund	Earmarked Funds	Appropriation Total
1	In addition to the amount ap-		
2	propriated hereinabove to the		
3	State Board of Public Accoun-		
4	tancy, there is hereby appro-		
5	priated such an amount as may		
6	be necessary to pay the refund		
7	of any application for li-		
8	censes which may have been		
9	rejected by the Board or with-		
10	drawn at the request of the		
11	applicant.		
12	Total Accountancy, Alabama		
13		1,478,148	1,478,148
14	2. Adjustment, Board of:		
15	(a) Special Services Program .	407,649	407,649
16	SOURCE OF FUNDS:		
17	(1) State General Fund, Esti-		
18	mated.....	384,075	
19	For expenditures as provided		
20	in Sections 31-3-2, 36-30-2,		
21	and 41-9-73, Code of Alabama		
22	1975.		
23	(2) State General		
24	Fund-Administrative Costs ..	23,574	
25	As provided by Sections		
26	41-9-61 and 41-9-67, Code of		
27	Alabama 1975.		
28	Total Adjustment, Board of ...	407,649	407,649
29	3. Agricultural and Conserva-		
30	tion Development Commission:		
31	(a) Water Resource Development		
32	Program.....	1,067,718	1,067,718
33			
34	SOURCE OF FUNDS:		
35	(1) State General Fund -		
36	Transfer.....	1,067,718	
37	Total Agricultural and Conser-		
38	vation Development Commission .	1,067,718	1,067,718
39	4. Agricultural Center Board:		
40	(a) Agricultural Development		
41	Services Program.....	524,706	524,706

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2		524,706	
3	Total Agricultural Center		
4		524,706	524,706
5	5. Agriculture and Industries,		
6	Department of:		
7	(a) Administrative Services		
8	2,190,442	2,167,864	4,358,306
9	(b) Agricultural Inspection		
10	4,326,086	11,425,897	15,751,983
11	(c) Laboratory Analysis and		
12	2,877,561	3,872,877	6,750,438
13	(d) Agricultural Development		
14	1,029,327	2,131,678	3,161,005
15	SOURCE OF FUNDS:		
16	10,423,416		
17		12,288,316	
18		25,000	
19			
20		7,285,000	
21	Pursuant to Sections 2-9-20 et		
22	seq., Code of Alabama 1975.		
23	Total Agriculture and Indus-		
24	10,423,416	19,598,316	30,021,732
25	6. Alcoholic Beverage Control		
26	Board, Alabama:		
27	(a) Alcoholic Beverage Manage-		
28		47,688,066	47,688,066
29	(b) Licensing, Regulation, and		
30		14,873,359	14,873,359
31	(c) Administrative Services		
32		6,891,354	6,891,354
33	SOURCE OF FUNDS:		
34		69,375,214	
35		77,565	
36		69,452,779	69,452,779

	General Fund	Earmarked Funds	Appropriation Total
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1 trol Board, Alabama

2 In addition to the above appropriation herein made, there is hereby appropriated for

3 each additional retail and wholesale store put into operation during the fiscal

4 year, an amount equal to the sum required to install and operate a comparable store

5 in operation by said Board. There is further appropriated to the Alabama Alcoholic

6 Beverage Control Board, after provision has been made for the other expenditures

7 herein authorized, such sums as are or may be necessary to purchase the alcoholic

8 beverages which are essential to maintain adequate stocks and inventory for an eco-

9 nomic and successful sales operation. In addition to the above appropriation, it is

10 further provided that, in the event any county or municipality of the state shall,

11 during the fiscal period covered by this appropriation by proper referendum, autho-

12 rize the legal sale of malt and brewed beverages within such county or municipality

13 there is further appropriated, in addition to the amount herein set out, an amount

14 comparable to that expended during the prior fiscal year for beer and license tax

15 supervision within counties or municipalities of similar size and population. Pro-

16 vided, further that the amount appropriated herein shall be reduced in like manner

17 in the event any county or municipality wherein malt and brewed beverages are now

18 authorized by law to be sold shall, during the fiscal period covered by this appro-

19 priation by proper referendum, declare unlawful the sale in such county or munici-

20 pality of such malt or brewed beverages.

21 **7. Architects, Board for Regis-**

22 **tration of:**

23 (a) Professional and Occupa-			
24 tional Licensing and Regula-			
25 tion Program.....		517,000	517,000

26 SOURCE OF FUNDS:

27 (1) Fund for the Board for			
28 Registration of Architects .		517,000	
29 As provided in Section			
30 34-2-41, Code of Alabama 1975.			
31 Total Architects, Board for			
32 Registration of.....		517,000	517,000

33 **8. Archives and History, De-**

34 **partment of:**

35 (a) Historical Resources Man-			
36 agement Program.....	1,693,565	756,000	2,449,565

37 SOURCE OF FUNDS:

38 (1) State General Fund	1,693,565		
39 (2) Archives Historical Col-			
40 lections Fund.....		1,000	
41 In accordance with Section			
42 41-6-71, Code of Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Archives Memorial Fund ...	5,000	
2	(4) Archives Services Fund ...	250,000	
3	In accordance with Section		
4	41-6-76, Code of Alabama 1975.		
5	(5) Memorial History Fund	500,000	
6	Total Archives and History,		
7	Department of.....	1,693,565	2,449,565
8	9. Assisted Living Administra-		
9	tors, Alabama Board of Examin-		
10	ers of:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13	tion Program.....	86,400	86,400
14	SOURCE OF FUNDS:		
15	(1) Alabama State Board of		
16	Examiners of Assisted Living		
17	Administrators Fund	86,400	
18	As provided in Sections		
19	34-2A-1 through 34-2A-16, Code		
20	of Alabama 1975.		
21	Total Assisted Living Adminis-		
22	trators, Alabama Board of Ex-		
23	aminers of.....	86,400	86,400
24	10. Athlete Agents Commission,		
25	Alabama:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....	51,623	51,623
29	SOURCE OF FUNDS:		
30	(1) Athlete Agents Regulatory		
31	Commission Fund.....	51,623	
32	As provided in Section		
33	8-26A-31, Code of Alabama		
34	1975.		
35	Total Athlete Agents Commis-		
36	sion, Alabama.....	51,623	51,623
37	11. Athletic Commission, Alabama		
38	(formerly Boxing Commission):		
39	(a) Licensing, Regulation and		
40	Enforcement Program	165,000	165,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Boxing Commission		
3		165,000	
4	Total Athletic Commission,		
5	Alabama (formerly Boxing Com-		
6		165,000	165,000
7	As provided for in Section		
8	41-9-1020 through 41-9-1040,		
9	Code of Alabama, 1975.		
10	12. Athletic Trainers, Alabama		
11	Board of:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14		63,500	63,500
15	SOURCE OF FUNDS:		
16	(1) Alabama Athletic Trainers		
17		63,500	
18	As provided in Section		
19	34-40-14, Code of Alabama		
20	1975.		
21	Total Athletic Trainers, Ala-		
22		63,500	63,500
23	13. Attorney General, Office of		
24	the:		
25	(a) Legal Advice and Legal		
26	8,754,658	5,829,361	14,584,019
27	(b) Fair Marketing Practices		
28	452,866		452,866
29	SOURCE OF FUNDS:		
30	8,566,020		
31	(2) State General		
32	452,866		
33	(3) State General		
34	Fund-Consumer Utility Rate		
35	188,638		
36		1,296,196	
37		4,533,165	
38	Total Attorney General, Office		
39	9,207,524	5,829,361	15,036,885

	General Fund	Earmarked Funds	Appropriation Total
1	The Attorney General shall		
2	have the authority to expend		
3	any funds transferred from the		
4	State Personnel Department. In		
5	addition to the above appro-		
6	priation to the Office of the		
7	Attorney General, there is		
8	hereby appropriated any de-		
9	partmental receipts trans-		
10	ferred from the State Depart-		
11	ment of Education for tenure		
12	arbitration. In addition to		
13	the above appropriation to the		
14	Office of the Attorney Gen-		
15	eral, there is hereby condi-		
16	tionally appropriated		
17	\$5,000,000 from the State Gen-		
18	eral Fund to be conditioned		
19	upon the availability of funds		
20	in the State General Fund, the		
21	recommendation of the Director		
22	of Finance and approval by the		
23	Governor.		
24	14. Auctioneers, Alabama State		
25	Board of:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28		190,000	190,000
	tion Program.....		
29	SOURCE OF FUNDS:		
30	(1) State Board of Auctioneers		
31		190,000	
	Fund.....		
32	Total Auctioneers, Alabama		
33		190,000	190,000
	State Board of.....		
34	15. Auditor, State:		
35	(a) Fiscal Management Program .	855,927	855,927
36	SOURCE OF FUNDS:		
37	(1) State General Fund	855,927	
38	Total Auditor, State	855,927	855,927
39	16. Banking Department, State:		
40	(a) Charter, License and Regu-		
41	late Financial Institutions		
42	Program.....	16,874,000	16,874,000

	General Fund	Earmarked Funds	Appropriation Total
1	Notwithstanding any other laws		
2	to the contrary, the above		
3	appropriation includes a		
4	transfer to the State General		
5	Fund of \$1,000,000 to be made		
6	in four equal amounts at the		
7	beginning of each quarter of		
8	the fiscal year.		
9	SOURCE OF FUNDS:		
10	(1) Banking Assessment Fees ..	12,690,000	
11	As provided in Section		
12	5-2A-20, Code of Alabama 1975.		
13	(2) Banking Assessment		
14	Fees-Transfer to the State		
15	General Fund.....	1,000,000	
16	(3) Loan Examination Fund	3,184,000	
17	As provided in Sections		
18	5-2A-24, 5-16-38.1, and		
19	5-18-5, Code of Alabama 1975.		
20	Total Banking Department,		
21	State.....	16,874,000	16,874,000
22	17. Bar Association, Alabama		
23	State:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26	tion Program.....	6,335,900	6,335,900
27	SOURCE OF FUNDS:		
28	(1) Federal and Local Funds ..	965,850	
29	As provided in Sections		
30	34-3-17 and 34-3-18, Code of		
31	Alabama 1975.		
32	(2) State Bar Association Fund		
33	.....	5,370,050	
34	As provided in Sections 34-3-4		
35	and 34-3-44, Code of Alabama		
36	1975.		
37	Total Bar Association, Alabama		
38	State.....	6,335,900	6,335,900
39	18. Building Commission, State:		
40	(a) Special Services Program .	149,541	986,918
			1,136,459

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		134,838	134,838
4	SOURCE OF FUNDS:		
5	(1) State General Fund	149,541	
6	(2) Home Inspectors Registra-		
7	tion Fund.....	134,838	
8	As provided in Section		
9	34-14B-6, Code of Alabama		
10	1975.		
11	(3) Miscellaneous Funds, Esti-		
12	mated.....	986,918	
13	Total Building Commission,		
14	State.....	149,541	1,271,297
15	19. Building Renovation Finance		
16	Authority, Alabama:		
17	(a) General Services Program .	1,149,172	1,149,172
18	SOURCE OF FUNDS:		
19	(1) State General Fund	1,149,172	
20	Total Building Renovation Fi-		
21	nance Authority, Alabama	1,149,172	1,149,172
22	For operations and maintenance		
23	of the Alabama State House.		
24	20. Child Abuse and Neglect Pre-		
25	vention, State Department of:		
26	(a) Social Services Program ..	553,817	3,658,664
27	In accordance with Sections		
28	26-16-1 et seq., Code of Ala-		
29	bama 1975.		
30	SOURCE OF FUNDS:		
31	(1) State General Fund	553,817	
32	(2) Child Abuse Prevention		
33	Operating Fund.....	3,638,664	
34	(3) Children's Trust Fund,		
35	Estimated.....	20,000	
36	Total Child Abuse and Neglect		
37	Prevention, State Department		
38	of.....	553,817	4,212,481

	General Fund	Earmarked Funds	Appropriation Total
1	21. Children's Affairs, Department of:		
2			
3		2,342,739	2,342,739
4	(a) Social Services Program ..		
5		500,000	500,000
6	(b) Children's Policy Council Program.....		
6	SOURCE OF FUNDS:		
7		2,842,739	
8	(1) Federal and Local Funds ..		
9		2,842,739	2,842,739
10	Total Children's Affairs, Department of.....		
10	It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant and the date the grant is awarded.		
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12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22	22. Children's Services Facilitation Team:		
23			
24		547,800	547,800
25	(a) Human Services Program ..		
25	SOURCE OF FUNDS:		
26		547,800	
27	(1) Departmental Receipts		
28	As provided in Section 12-15-508, Code of Alabama 1975.		
29			
30		547,800	547,800
31	Total Children's Services Facilitation Team.....		
32	23. Chiropractic Examiners, Alabama State Board of:		
33			
34		527,500	527,500
35	(a) Professional and Occupational Licensing and Regulation Program.....		
36			
37	SOURCE OF FUNDS:		
38		527,500	
39	(1) Alabama State Board of Chiropractic Examiner's Fund		
40		527,500	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-24-143, Code of Alabama		
3	1975.		
4	Total Chiropractic Examiners,		
5	Alabama State Board of		
		527,500	527,500
6	24. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:		
7			
8			
9	(a) Water Resource Development		
10	Program.....		
		39,687	39,687
11	SOURCE OF FUNDS:		
12	(1) Choctawhatchee, Pea and		
13	Yellow Rivers Fund		
		39,687	
14	Total Choctawhatchee, Pea and		
15	Yellow Rivers Watershed Management Authority.....		
16		39,687	39,687
17	25. Citizenship Trust (American Village):		
18			
19	(a) Historical Resources Management Program.....		
20	121,298		121,298
21	To be administered by the Citizenship Trust pursuant to		
22	Sections 16-44A-31 et seq.,		
23	Code of Alabama 1975, for		
24	statewide citizenship education programs and the American		
25	Village Constitution and Citizenship Education Center.		
26			
27			
28			
29	SOURCE OF FUNDS:		
30	(1) State General Fund		
	121,298		
31	Total Citizenship Trust (American Village).....		
32	121,298		121,298
33	26. Conservation and Natural Resources, Department of:		
34			
35	(a) State Land Management Program.....		
36		19,504,018	19,504,018
37	(b) Outdoor Recreation Sites		
38	and Services Program		
		36,186,861	36,186,861
39	(c) Marine Police Program		
		12,795,880	12,795,880
40	(d) Game and Fish Program		
	208,250	35,242,642	35,450,892

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$208,250 shall be expended for		
3	the Black Belt Adventures.		
4	(e) Marine Resources Program .	10,231,947	10,231,947
5	(f) Administrative Services		
6	Program.....	10,445,231	10,445,231
7	(g) Capital Outlay Program ...	14,580,727	14,580,727
8	The appropriation to the De-		
9	partment of Conservation and		
10	Natural Resources shall in-		
11	clude Alabama's pro rata share		
12	of the Gulf States Marine		
13	Fisheries Commission operation		
14	expenses. The appropriation to		
15	the Department of Conservation		
16	and Natural Resources includes		
17	funds for the maintenance,		
18	staff and repair of the Gover-		
19	nor's official beach mansion.		
20	SOURCE OF FUNDS:		
21	(1) State General Fund -		
22	Transfer to Game and Fish		
23	Fund.....	208,250	
24	(2) ARRA Federal		
25	Grant-Longleaf Pine	50,000	
26	(3) Administrative Fund	10,445,231	
27	(4) Forever Wild Trust		
28	Fund-Transfer.....	425,000	
29	The funds hereinabove appro-		
30	priated shall be payable as		
31	provided in Sections 9-2-1 et		
32	seq., Code of Alabama 1975.		
33	(5) Game and Fish		
34	Fund-Licenses, Fines, Fees,		
35	Interest Income and Other		
36	Departmental Receipts	36,791,518	
37	(6) Game and Fish Fund-Timber		
38	Sales, Estimated.....	500,000	
39	(7) Marine Police		
40	Fund-Licenses, Fines, Taxes,		
41	and Other Departmental Re-		
42	ceipts.....	12,795,880	
43	(8) Marine Resources		
44	Fund-Licenses, Taxes, Fines	10,231,947	

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
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6			
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42			

	General Fund	Earmarked Funds	Appropriation Total
1	plication withdrawn at the		
2	request of the applicant.		
3	Total Contractors, State Li-		
4	censing Board for General		
		2,129,537	2,129,537
5	29. Corrections, Department of:		
6	(a) Administrative Services		
7	and Logistical Support Pro-		
8			
		21,612,268	21,612,268
9	(b) Institutional Services		
10	Corrections Program		
	330,437,224	45,430,496	375,867,720
11	Of the above appropriation, at		
12	least \$6,248,000 from the		
13	State General Fund shall be		
14	used to fund Community Correc-		
15	tions programs; and \$4,300,000		
16	shall be expended for Thera-		
17	peutic Education in		
18	Columbiana, Alabama.		
19	(c) Correctional Industries		
20			
		27,068,054	27,068,054
21	The Department of Corrections		
22	shall not utilize any portion		
23	of its State General Fund ap-		
24	propriation to support the		
25	Correctional Agricultural and		
26	Industries Program.		
27			
		700,000	700,000
28	SOURCE OF FUNDS:		
29	(1) State General Fund		
	352,049,492		
30	(2) Correctional Agricultural		
31	Fund, Estimated.....		
		405,840	
32	(3) Corrections Indus-		
33	tries-Other Funds		
		24,512,214	
34	The Commissioner of the De-		
35	partment of Corrections is		
36	authorized to utilize funds		
37	herein appropriated as match-		
38	ing contributions, where re-		
39	quired and appropriate, to		
40	generate additional funds		
41	which would effectively in-		
42	crease the appropriations for		
43	the Department of Corrections.		
44	Any such grant funds so gener-		

	General Fund	Earmarked Funds	Appropriation Total
1	ated and in direct support to		
2	the Department of Corrections'		
3	operations are also hereby		
4	appropriated.		
5	(4) DOC Miscellaneous and Fed-		
6		34,271,752	
7	eral Funds, Estimated		
8	(5) DOC Work Release, Esti-		
9		9,500,000	
10	mated.....		
11	(6) Department of Corrections		
12		2,850,000	
13	Industries Tag Reve-		
14	nue-Estimated.....		
15	(7) Drug Demand Reduction Fund		
16		1,658,744	
17	.....	
18	In accordance with Section		
19	13A-12-283, Code of Alabama		
20	1975.		
21	Total Corrections, Department		
22	352,049,492	73,198,550	425,248,042
23	of.....		
24	In addition to all other ap-		
25	propriations to the Department		
26	of Corrections, there is		
27	hereby conditionally appropri-		
28	ated to the Department of Cor-		
29	rections any receipts from the		
30	sale of Corrections' assets		
31	which are deposited into the		
32	State General Fund. This ap-		
33	propriation is conditioned		
34	upon proceeds from the sale of		
35	any Corrections' assets being		
36	deposited into the State Gen-		
37	eral Fund, the recommendation		
38	of the Director of Finance and		
39	the approval of the Governor.		
40	30. Cosmetology, Alabama Board		
41	of:		
42	(a) Professional and Occupa-		
43		3,051,011	3,051,011
44	tional Licensing and Regula-		
45	tion Program.....		
46	SOURCE OF FUNDS:		
47	(1) Alabama Board of Cosmetol-		
48		3,051,011	
49	ogy Fund.....		
50	As provided in Section		
51	34-7A-10, Code of Alabama		
52	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Cosmetology, Alabama		
2		3,051,011	3,051,011
3	31. Counseling, Alabama Board of		
4	Examiners in:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7		428,620	428,620
8	SOURCE OF FUNDS:		
9	(1) Alabama Board of Examiners		
10		428,620	
11	As provided in Section		
12	34-8A-6, Code of Alabama 1975.		
13	Total Counseling, Alabama		
14		428,620	428,620
15	32. Court Reporting, Alabama		
16	Board of:		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19		105,000	105,000
20	SOURCE OF FUNDS:		
21	(1) Alabama Board of Court		
22		105,000	
23	As provided in Section		
24	34-8B-17, Code of Alabama		
25	1975.		
26	Total Court Reporting, Alabama		
27		105,000	105,000
28	33. Credit Union Administration,		
29	Alabama:		
30	(a) Charter, License and Regu-		
31	late Financial Institutions		
32		1,341,000	1,341,000
33	SOURCE OF FUNDS:		
34	(1) Alabama Credit Union Ad-		
35		1,341,000	
36	As provided in Section 5-17-7,		
37	Code of Alabama 1975.		
38	Total Credit Union Administra-		
39		1,341,000	1,341,000
40	34. Crime Victims Compensation		

	General Fund	Earmarked Funds	Appropriation Total
1	Commission, Alabama:		
2	(a) Special Services Program,		
3	47,124	3,825,619	3,872,743
4	SOURCE OF FUNDS:		
5	(1) State General		
6	47,124		
7	Fund-Transfer.....		
8	To be expended for the Victims		
9	of Crime and Leniency (VOCAL).		
10	(2) Alabama Crime Victims Com-		
11		3,825,619	
12	pensation Commission Fund,		
13	Estimated.....		
14	To be expended in accordance		
15	with Sections 15-23-1 through		
16	15-23-23, Code of Alabama		
17	1975.		
18	Total Crime Victims Compensa-		
19	47,124	3,825,619	3,872,743
20	tion Commission, Alabama		
21	35. Criminal Justice Information		
22	Center, Alabama:		
23	(a) Criminal Justice Informa-		
24	1,164,877	7,397,398	8,562,275
25	tion Services Program		
26	SOURCE OF FUNDS:		
27	(1) State General Fund		
28	1,164,877		
29	(2) CJIS Automation Fund		
30		3,047,066	
31	(3) Federal and Local Funds ..		
32		4,350,332	
33	Total Criminal Justice Infor-		
34	1,164,877	7,397,398	8,562,275
35	mation Center, Alabama		
36	36. Debt Service:		
37	(a) General Obligation Histor-		
38	478,343		478,343
39	ical Sites Bonds, Series		
40	2001-D, Estimated		
41	In accordance with Constitu-		
42	tional Amendment No. 617.		
43	(b) General Obligation Bonds,		
44		7,675,338	7,675,338
45	Series 2001-E, Estimated ...		
46	In accordance with Constitu-		
47	tional Amendment No. 666.		
48	(c) General Obligation Bonds,		
49		4,143,760	4,143,760

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5		1,842,615	1,842,615
6			
7			
8			
9		4,754,963	4,754,963
10			
11			
12			
13	15,000,000	9,348,438	24,348,438
14			
15			
16			
17		716,510	716,510
18			
19			
20			
21			
22			
23	6,405,350		6,405,350
24			
25			
26			
27			
28		393,212	393,212
29			
30			
31			
32			
33			
34	4,683,363		4,683,363
35			
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42			
43			
44			
45	5,069,607		5,069,607

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Constitu-		
2	tional Amendment No. 666 and		
3	No. 796.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund, Trans-		
6	31,636,663		
7	(2) Alabama Capital Improve-		
8			
9		28,874,836	
10	31,636,663	28,874,836	60,511,499
11	37. Development Office, Alabama:		
12	(a) Industrial Development		
13	3,616,794	350,000	3,966,794
14	SOURCE OF FUNDS:		
15	3,109,480		
16	(2) State General Fund-Alabama		
17	507,314		
18		350,000	
19	Total Development Office, Ala-		
20	3,616,794	350,000	3,966,794
21	38. Dietetics/Nutrition Practice,		
22	Alabama State Board of Examin-		
23	ers for:		
24	(a) Professional and Occupa-		
25			
26		150,000	150,000
27	SOURCE OF FUNDS:		
28	(1) State Board of Dietet-		
29		150,000	
30	As provided in Section		
31	34-34A-8, Code of Alabama		
32	1975.		
33	Total Dietetics/Nutrition		
34	Practice, Alabama State Board		
35		150,000	150,000
36	39. District Attorneys:		
37	31,289,251		31,289,251
38	The proposed spending plan		

	General Fund	Earmarked Funds	Appropriation Total
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1	included in the above total is		
2	as follows:		
3	For use in the District Attor-		
4	ney's Office of the following		
5	Judicial Districts:		
6	1st Judicial Circuit		
7	...268,905		
8	4th Judicial Circuit		
9	...585,818		
10	5th Judicial Circuit		
11	...528,967		
12	6th Judicial Circuit		
13	...701,157		
14	7th Judicial Circuit		
15	...572,295		
16	8th Judicial Circuit		
17	...343,114		
18	9th Judicial Circuit		
19	...341,901		
20	10th Judicial Circuit		
21	...1,151,735		
22	11th Judicial Circuit		
23	...299,468		
24	12th Judicial Circuit		
25	...552,277		
26	13th Judicial Circuit		
27	...1,123,716		
28	14th Judicial Circuit		
29	...388,418		
30	15th Judicial Circuit		
31	...817,143		
32	16th Judicial Circuit		
33	...379,670		
34	17th Judicial Circuit		
35	...263,022		
36	18th Judicial Circuit		
37	...549,242		
38	19th Judicial Circuit		
39	...543,920		
40	20th Judicial Circuit		
41	...450,754		
42	21st Judicial Circuit		
43	...316,381		

	General Fund	Earmarked Funds	Appropriation Total
1	22nd Judicial Circuit		
2	...319,139		
3	23rd Judicial Circuit		
4	...653,441		
5	24th Judicial Circuit		
6	...268,916		
7	25th Judicial Circuit		
8	...312,244		
9	26th Judicial Circuit		
10	...443,759		
11	27th Judicial Circuit		
12	...394,697		
13	28th Judicial Circuit		
14	...579,283		
15	29th Judicial Circuit		
16	...464,823		
17	30th Judicial Circuit		
18	...335,573		
19	31st Judicial Circuit		
20	...265,984		
21	32nd Judicial Circuit		
22	...331,228		
23	33rd Judicial Circuit		
24	...262,960		
25	34th Judicial Circuit		
26	...208,784		
27	35th Judicial Circuit		
28	...284,450		
29	36th Judicial Circuit		
30	...206,403		
31	37th Judicial Circuit		
32	...398,184		
33	38th Judicial Circuit		
34	...314,918		
35	39th Judicial Circuit		
36	...277,806		
37	40th Judicial Circuit		
38	...200,862		
39	41st Judicial Circuit		
40	...229,122		
41	Travel Expenses of District		
42	Attorneys ...15,127		

	General Fund	Earmarked Funds	Appropriation Total
1	Salaries of District Attorneys		
2	...7,063,536		
3	For the use of the elected		
4	Assistant District Attorney of		
5	the Bessemer Division of the		
6	10th Judicial Circuit		
7	...347,193		
8	Salaries and Expenses of Su-		
9	pernumerary District Attorneys		
10	...6,361,034		
11	2nd Judicial Circuit		
12	...242,051		
13	3rd Judicial Circuit		
14	...329,831		
15	SOURCE OF FUNDS:		
16	(1) State General Fund	31,289,251	
17	Total District Attorneys	31,289,251	31,289,251
18	40. Drycleaning Environmental		
19	Response Trust Fund Advisory		
20	Board, Alabama:		
21	(a) Self Insurance Program ...	416,500	416,500
22	SOURCE OF FUNDS:		
23	(1) Alabama Drycleaning Envi-		
24	ronmental Response Trust		
25	Fund.....	416,500	
26	Total Drycleaning Environmen-		
27	tal Response Trust Fund Advi-		
28	sory Board, Alabama	416,500	416,500
29	As provided in Sections		
30	22-30D-1 through 22-30D-12,		
31	Code of Alabama 1975.		
32	41. Economic and Community Af-		
33	fairs, Alabama Department of:		
34	(a) Administrative Support		
35	Services Program.....	128,072	10,484,167
36	(b) Planning Program	1,702,342	200,121,147
37	It is the intent of the Legis-		
38	lature to provide from the		
39	Planning Program assistance to		
40	low-income and elderly citi-		
41	zens who live on fixed incomes		

	General Fund	Earmarked Funds	Appropriation Total
1	for large increases in energy		
2	bills due to increases allowed		
3	by the Public Service Commis-		
4	sion. Of the above appropria-		
5	tion to the Planning Program		
6	at least \$970,000 shall be		
7	appropriated and disbursed		
8	evenly among the 12 Regional		
9	Planning Commissions and shall		
10	be used for the enhancement of		
11	job creation, region community		
12	planning and quality of life		
13	issues. None of these funds		
14	shall be used for salaries.		
15	(c) Skills Enhancement and		
16	Employment Opportunities		
17	Program.....	1,194,922	49,513,302
18	(d) Energy Management Program .	259,369	37,338,766
19	(e) Law Enforcement Planning		
20	and Development Program	354,046	61,035,634
21	(f) Surplus Property Program .	261,589	1,001,218
22	(g) Water Resources Program ..	3,210,285	7,427,598
23	Of the above appropriation		
24	\$243,942 shall be transferred		
25	to the Coalition of Alabama		
26	Waterways Association to be		
27	expended equally for the		
28	Coast-Alabama River Improve-		
29	ment Association, the		
30	Tri-Rivers Water Development		
31	Association, the Tennessee		
32	River Valley Association, and		
33	the Warrior-Tombigbee Waterway		
34	Association. The above appro-		
35	priation to the Water Re-		
36	sources Program shall include		
37	up to \$1,500,000 to be ex-		
38	pended on legal fees for the		
39	tri-state water litigation.		
40	SOURCE OF FUNDS:		
41	(1) State General Fund	7,110,625	
42	(2) Administrative Transfers		
43	and Other Departmental Re-		
44	ceipts.....		10,484,167
45	(3) Administrative Transfers		
46	from Federal-Donated Surplus		701,218

	General Fund	Earmarked Funds	Appropriation Total
1	Property Sales, Estimated ..		
2	(4) Administrative Transfers		
3	from State-Owned Surplus		
4	Property Sales, Estimated ..	300,000	
5	(5) Federal Stimulus Funds,		
6	Estimated.....	81,639,645	
7	(6) Federal and Local Funds ..	248,829,792	
8	(7) Juvenile Accountability		
9	Incentive Block Fund	20,000,000	
10	(8) Neighbors Helping Neigh-		
11	bors Fund.....	25,000	
12	(9) State Safety Coordinating		
13	Fund.....	1,942,010	
14	(10) Traffic Safety Trust		
15	Fund.....	3,000,000	
16	Total Economic and Community		
17	Affairs, Alabama Department of		
18	.....	7,110,625	374,032,457

19 It is the intent of the Legis-
20 lature that all grants shall
21 follow the standard and proper
22 grant process and shall meet
23 all department guidelines. The
24 Alabama Department of Economic
25 and Community Affairs shall,
26 from the funds appropriated
27 above, pay the state's annual
28 membership fees to the South-
29 ern Growth Policies Board. The
30 Director of the Alabama De-
31 partment of Economic and Com-
32 munity Affairs shall report to
33 the Chairs of the House Ways
34 and Means General Fund Commit-
35 tee and the Senate Finance and
36 Taxation-General Fund Commit-
37 tee and the Legislative Fiscal
38 Officer all funds and grants
39 expended specifically in rural
40 areas of the state and/or ar-
41 eas with high unemployment and
42 low personal income levels.
43 The report shall detail the
44 amount of funds available in
45 each program and the amount of
46 funds expended in these tar-

1 geted areas. The Director of
 2 the Alabama Department of Eco-
 3 nomic and Community Affairs
 4 shall report within thirty
 5 days after the end of each
 6 quarter all grants made by the
 7 Departments in the previous
 8 quarter to the Chairs of the
 9 House Ways and Means General
 10 Fund Committee and the Senate
 11 Finance and Taxation-General
 12 Fund Committee and the Legis-
 13 lative Fiscal Officer. The
 14 report shall include the re-
 15 cipient of the grant, the
 16 source of funds for each
 17 grant, and the purpose of each
 18 grant. Each quarter's appro-
 19 priation to the Department of
 20 Economic and Community Affairs
 21 is contingent upon the receipt
 22 of the previous quarter's re-
 23 port. The Director of the Ala-
 24 bama Department of Economic
 25 and Community Affairs shall
 26 notify all members of the lo-
 27 cal legislative delegation
 28 five days prior to the an-
 29 nouncement of any grant made
 30 to any entity located in the
 31 legislative jurisdiction. The
 32 five days prior notice re-
 33 quirement shall be waived in
 34 the event of a declared emer-
 35 gency. The Governor shall en-
 36 courage the department to dis-
 37 burse the funds provided
 38 herein on a nondiscriminatory
 39 basis.

40 **42. Electrical Contractors, Board**
 41 **of:**

42 (a) Professional and Occupa-		
43 tional Licensing and Regula-		
44 tion Program.....	750,000	750,000

45 SOURCE OF FUNDS:

46 (1) Alabama Board of Electri-		
47 cal Contractors Fund	750,000	

48 As provided in Section
 49 34-36-17, Code of Alabama

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	Total Electrical Contractors,		
3	Board of.....		
		750,000	750,000
4	43. Electronic Security Board of		
5	Licensure, Alabama:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....		
		384,000	384,000
9	SOURCE OF FUNDS:		
10	(1) Alabama Electronic Secu-		
11	rity Board of Licensure Fund		
12	.....	
		384,000	
13	Total Electronic Security		
14	Board of Licensure, Alabama ..		
		384,000	384,000
15	44. Emergency Management Agency:		
16	(a) Readiness and Recovery		
17	Program.....		
	1,247,885	88,316,055	89,563,940
18	From the above appropriation,		
19	the amounts necessary to com-		
20	ply with the provisions of		
21	Sections 31-9-60 through		
22	31-9-62, Code of Alabama,		
23	1975, are hereby appropriated		
24	and shall be expended for the		
25	purposes provided for in Sec-		
26	tion 31-9-62, Code of Alabama		
27	1975.		
28	SOURCE OF FUNDS:		
29	(1) State General Fund		
	1,126,760		
30	(2) State General Fund -		
31	Transfer.....		
	121,125		
32	(3) Federal and Local Funds ..		
		88,316,055	
33	Total Emergency Management		
34	Agency.....		
	1,247,885	88,316,055	89,563,940
35	Of the above appropriation, at		
36	least \$198,892 shall be ex-		
37	pended as a transfer to County		
38	Emergency Management Agencies.		
39	45. Engineers and Land Surveyors,		
40	State Board of Licensure for		

	General Fund	Earmarked Funds	Appropriation Total
1	Professional:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		1,821,007	1,821,007
5	tation Program.....		
5	SOURCE OF FUNDS:		
6	(1) Professional Engineers and		
7	Professional Land Surveyors		
8		1,821,007	
9	Fund.....		
9	As provided in Section		
10	34-11-36, Code of Alabama		
11	1975.		
12	Total Engineers and Land Sur-		
13	veyors, State Board of		
14		1,821,007	1,821,007
14	Licensure for Professional ...		
15	46. Environmental Management,		
16	Department of:		
17	(a) Environmental Management		
18	4,322,543	164,438,313	168,760,856
18	Program.....		
19	Of the above appropriation,		
20	\$152,460 shall be expended for		
21	the Concentrated Animal Feed-		
22	ing Operation (CAFO).		
23	SOURCE OF FUNDS:		
24	(1) State General		
25	4,050,734		
25	Fund-Transfer.....		
26	(2) State General		
27	Fund-Transfer to Hazardous		
28	15,993		
28	Substance Cleanup Fund		
29	As provided in Sections		
30	22-30A-3 through 22-30A-11,		
31	Code of Alabama 1975.		
32	(3) State General		
33	Fund-Transfer-Steel		
34	255,816		
34	Dust/Sludge.....		
35	The above transfer from the		
36	State General Fund is from		
37	revenue generated from the		
38	state fees on the disposal of		
39	emission control dust/sludge		
40	from the primary production of		
41	steel in electric arc furnaces		
42	pursuant to Section		
43	22-30B-2(c) (4) and is limited		

	General Fund	Earmarked Funds	Appropriation Total
1	to the actual amount of such		
2	receipts which are deposited		
3	into the State General Fund		
4	for the Department of Environ-		
5	mental Management during the		
6	fiscal year ending September		
7	30, 2012.		
8	(4) Alabama Recycling Fund ...	2,090,000	
9	In accordance with Section		
10	22-27-17 and Section 22-27-18,		
11	Code of Alabama 1975.		
12	(5) Departmental Receipts	550,000	
13	(6) Environmental Management		
14	Fines and Fees.....	33,768,090	
15	As provided in Section		
16	22-22A-11, Code of Alabama		
17	1975.		
18	(7) Federal Funds.....	22,403,537	
19	(8) Federal Match-Public Water		
20	Authority.....	12,000,000	
21	(9) Federal Match-Water Pollu-		
22	tion Control Authority	20,034,836	
23	(10) Federal Stimulus Funds,		
24	Estimated.....	23,000,000	
25	(11) Hazardous Substance		
26	Cleanup Fund.....	443,080	
27	As provided in Sections		
28	22-30A-3 through 22-30A-11,		
29	Code of Alabama 1975.		
30	(12) Pollution Control Grant		
31	Fund.....	500,000	
32	As provided in Section		
33	22-22A-16, Code of Alabama		
34	1975.		
35	(13) Public Water SRF Admin-		
36	istrative Fees.....	1,583,960	
37	(14) SRF Administrative Fees		
38	.....	3,664,810	
39	As provided in Section		
40	22-34-3, Code of Alabama 1975.		
41	(15) Scrap Tire Fund	3,805,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	22-40A-15, Code of Alabama		
3	1975.		
4	(16) Scrap Tire		
5		805,000	
6	As provided in Section		
7	22-40A-22, Code of Alabama		
8	1975.		
9	(17) Solid Waste Fund		
		2,090,000	
10	In accordance with Section		
11	22-27-17 and Section 22-27-18,		
12	Code of Alabama 1975.		
13	(18) Underground and Above-		
14	ground Storage Tank Trust		
15		35,500,000	
16	As provided in Section		
17	22-35-5, Code of Alabama 1975.		
18	(19) Underground and Above-		
19	ground Storage Tank Trust		
20		2,200,000	
21	As provided in Section		
22	22-35-9, Code of Alabama 1975.		
23	Total Environmental Manage-		
24	4,322,543	164,438,313	168,760,856
25			
26	47. Ethics Commission, Alabama:		
27	(a) Regulation of Public Offi-		
28	1,784,401		1,784,401
29	SOURCE OF FUNDS:		
30	1,784,401		
31	Total Ethics Commission, Ala-		
32	1,784,401		1,784,401
33	48. Farmers' Market Authority:		
34	(a) Agricultural Development		
35	287,736	2,446,648	2,734,384
36	SOURCE OF FUNDS:		
37	287,736		

	General Fund	Earmarked Funds	Appropriation Total
1 (2) Farmers' Market Authority			
2 Fund.....		2,446,648	
3 Total Farmers' Market Author-			
4 ity.....	287,736	2,446,648	2,734,384
5 49. Finance, Department of:			
6 (a) Fiscal Management Program .	4,213,936	5,057,390	9,271,326
7 (b) Administrative Support			
8 Services Program.....	4,030,335	120,820,322	124,850,657
9 SOURCE OF FUNDS:			
10 (1) State General Fund	7,331,150		
11 (2) State General Fund -			
12 Transfer.....	913,121		
13 (3) Accounting and Administra-			
14 tion Fund.....		2,361,369	
15 (4) Capitol Complex Mainte-			
16 nance and Repair Fund		18,370,772	
17 (5) Comptroller Revolving Fund			
18		200,000	
19 (6) Debt Management Fund, Es-			
20 timated.....		526,021	
21 (7) Employee Injury Compensa-			
22 tion Trust			
23 Fund-Administration		3,732,186	
24 As provided in Sections			
25 36-29A-1, et seq., Code of			
26 Alabama 1975.			
27 (8) Finance Director's Revolv-			
28 ing Fund.....		970,000	
29 (9) General Liability Trust			
30 Fund-Administration		960,336	
31 As provided in Sections			
32 36-1-6.1, et seq., Code of			
33 Alabama 1975.			
34 (10) Legal Revolving Fund ..		1,464,275	
35 (11) Mail and Supply Revolv-			
36 ing Fund.....		8,904,624	
37 (12) Motor Pool Revolving			
38 Fund.....		3,598,025	
39 (13) Personnel Revolving			
40 Fund.....		401,000	

	General Fund	Earmarked Funds	Appropriation Total
1 (14) SMART Business Systems			
2 Fund, Estimated.....		5,000,000	
3 (15) State Insurance			
4 Fund-Administration		3,431,968	
5 As provided in Sections			
6 41-15-1, et seq., Code of Ala-			
7 bama 1975.			
8 (16) State Purchasing Re-			
9 volving Fund.....		1,000,000	
10 (17) Telephone Revolving			
11 Fund, Estimated.....		74,957,136	
12 Total Finance, Department of .	8,244,271	125,877,712	134,121,983
13 50. Flexible Employees Benefit			
14 Board:			
15 (a) Fringe Benefits Program,			
16 Estimated.....		1,590,834	1,590,834
17 In accordance with Sections			
18 36-29-20 through 36-29-30,			
19 Code of Alabama 1975.			
20 SOURCE OF FUNDS:			
21 (1) Flexible Employees Benefit			
22 Board Fund, Estimated		1,590,834	
23 Total Flexible Employees Bene-			
24 fit Board.....		1,590,834	1,590,834
25 51. Forensic Sciences, Department			
26 of:			
27 (a) Forensic Science Services			
28 Program.....	9,683,649	17,072,530	26,756,179
29 SOURCE OF FUNDS:			
30 (1) State General Fund	9,683,649		
31 (2) Chemical Test Fund		1,847,253	
32 As provided in Sections			
33 36-18-51 and 32-5A-191, Code			
34 of Alabama 1975.			
35 (3) DNA Fund.....		7,515,009	
36 (4) Federal and Local Funds ..		5,508,619	
37 (5) Forensic Services Fund ...		2,186,649	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	36-18-6 through 36-18-8, Code		
3	of Alabama 1975.		
4		15,000	
5	Total Forensic Sciences, De-		
6	9,683,649	17,072,530	26,756,179
7	52. Foresters, Alabama State		
8	Board of Registration for:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11		200,000	200,000
12	SOURCE OF FUNDS:		
13	(1) Professional Foresters		
14		200,000	
15	As provided in Section		
16	34-12-36, Code of Alabama		
17	1975.		
18	Total Foresters, Alabama State		
19		200,000	200,000
20	53. Forestry Commission, Alabama:		
21	(a) Forest Resources Protec-		
22	tion and Development Program		
23	9,856,913	20,924,994	30,781,907
24	Of the above appropriation to		
25	the Alabama Forestry Commis-		
26	sion, \$1,303,404 shall be used		
27	for rural and community fire		
28	protection. All monies re-		
29	ceived by the Forestry Commis-		
30	sion for Volunteer Fire De-		
31	partments or Rural Fire Pro-		
32	tection, from whatever source,		
33	must be used for those pur-		
34	poses and an accounting of		
35	same shall be filed with both		
36	houses of the Legislature be-		
37	fore the third legislative day		
38	of the regular session. The		
39	State Forester shall notify		
40	all members of the local leg-		
41	islative delegation five days		
42	prior to the presentation of		
43	any funds to any of the Volun-		
44	teer Fire Departments within		

	General Fund	Earmarked Funds	Appropriation Total
1	that legislative district. The		
2	State Forester shall make every		
3	effort to involve the members		
4	of the local legislative delegation		
5	who wish to participate in the		
6	presentation of each grant.		
7			
8	SOURCE OF FUNDS:		
9	(1) State General		
10	Fund-Transfer.....	9,856,913	
11	(2) Federal Stimulus Funds ...	4,762,664	
12	(3) Federal and Local Funds ..	8,942,518	
13	(4) Forestry Commission Fund .	7,219,812	
14	Total Forestry Commission,		
15	Alabama.....	9,856,913	20,924,994
			30,781,907

16 **54. Forever Wild Land Trust,**
17 **Board of Trustees:**

18	(a) Capital Outlay Program ...	12,257,503	12,257,503
19	(b) Administrative Services		
20	Program.....	4,366,137	4,366,137

21 Of the above appropriation to
22 the Administration Program, an
23 amount equal to 15% of capital
24 outlay expenditures shall be
25 transferred to the Forever
26 Wild Land Trust Stewardship
27 Account, in accordance with
28 Constitutional Amendment No.
29 543, adopted pursuant to Act
30 91-219.

31 SOURCE OF FUNDS:

32	(1) Forever Wild Land Trust		
33	Fund.....	16,623,640	
34	Total Forever Wild Land Trust,		
35	Board of Trustees.....	16,623,640	16,623,640

36 The above appropriation is in
37 accordance with the Constitu-
38 tional Amendment No. 543,
39 adopted pursuant to Act
40 91-219.

41 **55. Forever Wild Trust Fund,**
42 **Stewardship Board:**

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Alabama Natural Heritage		
2	Program.....	890,000	890,000
3	SOURCE OF FUNDS:		
4	(1) Forever Wild Trust Fund		
5	Stewardship Fund.....	890,000	
6	Total Forever Wild Trust Fund,		
7	Stewardship Board.....	890,000	890,000
8	56. Funeral Service, Alabama		
9	Board of:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....	272,590	272,590
13	SOURCE OF FUNDS:		
14	(1) Alabama Funeral Directors		
15	and Embalmers Fund	272,590	
16	As provided in Section		
17	34-13-23, Code of Alabama		
18	1975.		
19	Total Funeral Service, Alabama		
20	Board of.....	272,590	272,590
21	57. Geological Survey:		
22	(a) Discovery and Development		
23	of Mineral, Energy and Water		
24	Resources, Geologic Research		
25	and Topographic Mapping Pro-		
26	gram.....	2,461,969	4,667,417
27	The above appropriation shall		
28	include an amount of up to 60%		
29	of the original FY 2011 appro-		
30	priation for the		
31	Choctawhatchee, Pea and Yellow		
32	Rivers Watershed Management		
33	Authority which shall be a		
34	program under the State Geolo-		
35	gist of the Geological Survey		
36	of Alabama, acting in consul-		
37	tation with the Authority.		
38	SOURCE OF FUNDS:		
39	(1) State General Fund	2,461,969	
40	(2) Federal and Local Funds ..		2,205,448

	General Fund	Earmarked Funds	Appropriation Total	
1	Total Geological Survey	2,461,969	2,205,448	4,667,417
2	58. Geologists, Alabama Board of			
3	Licensure for Professional:			
4	(a) Discovery and Development			
5	of Mineral, Energy and Water			
6	Resources, Geologic Research			
7	and Topographic Mapping Pro-			
8	gram.....	60,000		60,000
9	SOURCE OF FUNDS:			
10	(1) Alabama Board of Licensure			
11	for Professional Geologists			
12	Fund.....		60,000	
13	As provided in Section			
14	34-41-6, Code of Alabama 1975.			
15	Total Geologists, Alabama			
16	Board of Licensure for Profes-			
17	sional.....		60,000	60,000
18	59. Governor's Contingency Fund:			
19	(a) Executive Direction Pro-			
20	gram.....	120,781		120,781
21	SOURCE OF FUNDS:			
22	(1) State General Fund	120,781		
23	Total Governor's Contingency			
24	Fund.....	120,781		120,781
25	Each expenditure from the con-			
26	tingency fund, the purpose of			
27	each expenditure, and to whom			
28	each payment was made shall be			
29	reported on Open.Alabama.gov.			
30	The Governor shall report			
31	monthly to the Chair of the			
32	House Ways and Means General			
33	Fund Committee, the Chair of			
34	the Senate Finance and Taxa-			
35	tion-General Fund Committee			
36	and the Legislative Fiscal			
37	Officer each expenditure from			
38	the contingency fund, the pur-			
39	pose of each expenditure, and			
40	to whom each payment was made.			
41	60. Governor's Mansion:			

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Executive Direction Pro-		
2	gram.....	185,352	185,352
3	SOURCE OF FUNDS:		
4	(1) State General Fund	185,352	
5	Total Governor's Mansion	185,352	185,352
6	61. Governor's Office:		
7	(a) Executive Direction Pro-		
8	gram.....	1,539,849	1,539,849
9	SOURCE OF FUNDS:		
10	(1) State General Fund	1,539,849	
11	Total Governor's Office	1,539,849	1,539,849
12	62. Governor's Office on Disabil-		
13	ity:		
14	(a) Executive Direction Pro-		
15	gram.....	138,156	138,156
16	SOURCE OF FUNDS:		
17	(1) State General Fund	138,156	
18	Total Governor's Office on		
19	Disability.....	138,156	138,156
20	63. Governor's Office of Faith		
21	Based and Community Initia-		
22	tives:		
23	(a) Executive Direction Pro-		
24	gram.....	47,309	3,233,072
25	SOURCE OF FUNDS:		
26	(1) State General Fund	47,309	
27	(2) Federal Funds.....		3,185,763
28	Total Governor's Office of		
29	Faith Based and Community Ini-		
30	tiatives.....	47,309	3,233,072
31	64. Health, Department of Public:		
32	(a) Administrative Services		
33	Program.....	11,390,724	34,850,673
34	(b) Public Health Services	45,752,257	578,497,948

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	Of the above appropriation, at		
3	least \$4,304,412 shall be ex-		
4	pended for the Alabama Drug		
5	Assistance Program and other		
6	AIDS programs; \$461,700 for		
7	frozen meals in the Medicaid		
8	Waiver Program; \$45,000 shall		
9	be expended for the Amyotropic		
10	Lateral Sclerosis (ALS) Asso-		
11	ciation for the Regional Cer-		
12	tified Clinic; \$316,800 shall		
13	be expended for the Breast and		
14	Cervical Cancer Early Detec-		
15	tion Program and research;		
16	\$279,200 shall be expended for		
17	the purchase of Hepatitis B		
18	vaccine to be provided to		
19	children; \$252,705 shall be		
20	expended for the purchase of		
21	Hepatitis A and B vaccine to		
22	be provided to adults; and		
23	\$90,000 shall be expended for		
24	prostate screening and re-		
25	search.		
26	SOURCE OF FUNDS:		
27	(1) State General Fund	57,142,981	
28	(2) Cigarette Tax-\$0.01 and		
29	\$0.02.....		4,739,498
30	As provided in Sections		
31	40-25-2 and 40-25-23, Code of		
32	Alabama 1975.		
33	(3) Controlled Substance Data-		
34	base Fund.....		530,836
35	(4) Emergency Medical Fund ...		112,003
36	(5) Federal Funds.....		297,109,006
37	(6) Hospital Licenses Fund ...		1,608,739
38	(7) Local Health Departments		
39	Fund.....		209,288,591
40	(8) Milk Processing Fund		122,204
41	(9) Miscellaneous Funds		33,447,571

		General Fund	Earmarked Funds	Appropriation Total
1	(10) Plan Review Fund		1,105,348	
2	(11) Public Health Manage-			
3	ment Entity Fund.....		25,000	
4	(12) Radiation Safety Fund .		1,762,673	
5	(13) Vital Statistics Fund .		6,354,171	
6	Total Health, Department of			
7	Public.....	57,142,981	556,205,640	613,348,621
8	The Department of Public			
9	Health will reimburse to the			
10	Alabama Medicaid Agency the			
11	state match necessary to cover			
12	increased revenues for ser-			
13	vices as a result of fee in-			
14	creases. The Department of			
15	Public Health will be respon-			
16	sible to the Alabama Medicaid			
17	Agency for any disallowance of			
18	Public Health Department costs			
19	as a result of federal or			
20	state audit. In addition to			
21	the above appropriations to			
22	the Department of Public			
23	Health, there is hereby appro-			
24	propriated such funds as become			
25	available from the Penny Trust			
26	Fund for the fiscal year end-			
27	ing September 30, 2012, pursu-			
28	ant to Section 41-15A-2, Code			
29	of Alabama 1975, and Constitu-			
30	tional Amendment No. 512.			
31	65. Health Planning Agency,			
32	State:			
33	(a) Health Planning Develop-			
34	ment and Regulation Program .	128,143	1,257,267	1,385,410
35	SOURCE OF FUNDS:			
36	(1) State General Fund	128,143		
37	(2) Certificate-of-Needs Fees .		981,267	
38	(3) Departmental Receipts		276,000	
39	Total Health Planning Agency,			
40	State.....	128,143	1,257,267	1,385,410

	General Fund	Earmarked Funds	Appropriation Total
1	66. Hearing Instrument Dealers,		
2	Alabama Board of:		
3			
4			
5		54,000	54,000
6	SOURCE OF FUNDS:		
7			
8		54,000	
9	As provided in Section		
10	34-14-33, Code of Alabama		
11	1975.		
12	Total Hearing Instrument Deal-		
13		54,000	54,000
14	67. Heating, Air Conditioning,		
15	and Refrigeration Contractors,		
16	Board of:		
17			
18			
19		1,500,000	1,500,000
20	SOURCE OF FUNDS:		
21			
22		1,500,000	
23	As provided in Sections		
24	34-31-18 through 34-31-34,		
25	Code of Alabama 1975.		
26	Total Heating, Air Condition-		
27	ing, and Refrigeration Con-		
28		1,500,000	1,500,000
29	68. Historical Commission, Ala-		
30	bama:		
31			
32	2,867,059	5,055,238	7,922,297
33		4,269,732	4,269,732
34	SOURCE OF FUNDS:		
35			
36	2,867,059		
37	The above appropriation shall		
38	be distributed as follows:		
39			
40			
41	2,758,281		

	General Fund	Earmarked Funds	Appropriation Total
1	Historical Com-		
2	mission, Ala-		
3	bama - Gover-		
4	nor's Mansion		
5	and State		
6	Capitol	108,778	
7	(2) Alabama State Historical		
8	Preservation		
9	Fund-Departmental Receipts .	6,530,704	
10	(3) Federal and Local Funds ..		
11	(4) Historic Preservation		
12	Fund-Dowe House Rental and		
13	Dividend Receipts	261,700	
14	(5) Soldiers Fund.....		
15	As provided in Section 40-8-3,		
16	Code of Alabama 1975.		
17	Total Historical Commission,		
18	Alabama.....	2,867,059	9,324,970
			12,192,029
19	69. Home Builders Licensure		
20	Board:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....	4,107,750	4,107,750
24	SOURCE OF FUNDS:		
25	(1) Home Builders Licensure		
26	Board Fund.....	2,407,750	
27	In accordance with Sections		
28	34-14A-1 through 34-14A-17,		
29	Code of Alabama 1975.		
30	(2) Home Builders Licensure		
31	Board Recovery Fund	700,000	
32	(3) Home Builders Property		
33	Acquisition Fund.....	1,000,000	
34	Total Home Builders Licensure		
35	Board.....	4,107,750	4,107,750
36	70. Homeland Security, Department		
37	of:		
38	(a) Readiness and Recovery		
39	Program.....	386,436	38,103,469
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	386,436	
2	(2) Federal and Local Funds ..		38,103,469
3	Total Homeland Security, De-		
4	partment of.....	386,436	38,103,469
			38,489,905
5	In accordance with Sections		
6	31-9A-1 through 31-9A-16, Code		
7	of Alabama 1975. The Director		
8	of Homeland Security shall		
9	notify all members of the lo-		
10	cal legislative delegation		
11	five days prior to the presen-		
12	tation of any funds to any		
13	recipient of Homeland Security		
14	grants within that legislative		
15	district. The Director shall		
16	make every effort to involve		
17	the members of the local leg-		
18	islative delegation who wish		
19	to participate in the presen-		
20	tation of each grant.		
21	71. Home Medical Equipment Ser-		
22	vices Providers, Board of:		
23	(a) Professional and Occupa-		
24	tional Licensing and Regula-		
25	tion Program.....	400,000	400,000
26	SOURCE OF FUNDS:		
27	(1) Home Medical Equipment		
28	Services Fund.....	400,000	
29	In accordance with Sections		
30	34-14C-1 to 34-14C-8, Code of		
31	Alabama 1975.		
32	Total Home Medical Equipment		
33	Services Providers, Board of .	400,000	400,000
34	72. Human Resources, Department		
35	of:		
36	(a) Human Services Program ...	88,543,077	1,918,412,912
37	Of the above appropriation,		2,006,955,989
38	\$900,000 of Temporary Assis-		
39	tance to Needy Families (TANF)		
40	funds shall be expended to		
41	contract with Boys and Girls		
42	Clubs of Alabama for TANF ap-		
43	proved programs.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General		
3	88,543,077		
4	(2) ABC Profits..... 825,000		
5	(3) Beer Tax, Estimated 11,898,276		
6	(4) Child Support Collections,		
7	Estimated..... 13,511,992		
8	(5) Child Support Interest and		
9	Fees..... 490,000		
10	(6) Cigarette Tax, Estimated . 3,425,000		
11	(7) Contractor's Gross Re-		
12	ceipts Tax, Estimated 5,800,000		
13	(8) Federal and Local Funds .. 1,748,451,114		
14	(9) Foster Care Trust Fund ... 25,000		
15	(10) Miscellaneous Receipts,		
16	Estimated..... 1,155,622		
17	(11) Pension Residue 20,773,500		
18	(12) Public Welfare Trust		
19	Fund Unencumbered Balance		
20	Brought Forward, Estimated . 6,035,078		
21	(13) Sales Tax..... 1,322,000		
22	(14) Sales Tax for Food		
23	Stamps, Estimated 65,730,000		
24	In accordance with Section		
25	40-23-35, Code of Alabama		
26	1975.		
27	(15) Transfer from Facilita-		
28	tion Team Agencies, Esti-		
29	mated..... 2,418,697		
30	(16) Use Tax for Foster Care		
31	..... 500,000		
32	(17) Whiskey Tax, Estimated . 36,051,633		
33	Total Human Resources, Depart-		
34	88,543,077	1,918,412,912	2,006,955,989
35	73. Indian Affairs Commission,		
36	Alabama:		
37	85,243	80,000	165,243

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation is to		
2	be expended in accordance with		
3	Sections 41-9-708 et seq.,		
4	Code of Alabama 1975.		
5	SOURCE OF FUNDS:		
6	(1) State General Fund	85,243	
7	(2) Federal and Local Funds ..	80,000	
8	Total Indian Affairs Commis-		
9	sion, Alabama.....	85,243	80,000
			165,243
10	74. Industrial Development Au-		
11	thority, State:		
12	(a) Industrial Development		
13	Program.....	2,350,000	2,350,000
14	SOURCE OF FUNDS:		
15	(1) Alabama Capital Improve-		
16	ment Trust Fund.....	2,000,000	
17	In accordance with Section		
18	41-10-27.2, Code of Alabama		
19	1975.		
20	(2) SIDA Application Fees Fund		
21	.....	350,000	
22	Total Industrial Development		
23	Authority, State.....	2,350,000	2,350,000
24	75. Industrial Relations, Depart-		
25	ment of:		
26	(a) Employment Security Pro-		
27	gram.....	64,560,165	64,560,165
28	(b) Industrial Safety and Ac-		
29	cident Prevention Program ..	1,199,342	8,115,852
30	(c) Administrative Services		
31	Program.....	15,848,416	15,848,416
32	(d) Regulation Workers' Com-		
33	pensation Program	6,086,206	6,086,206
34	(e) Small Business Program ...	75,877	75,877
35	SOURCE OF FUNDS:		
36	(1) State General Fund	1,275,219	
37	(2) Employment Security Admin-		
38	istration Fund.....	661,398	

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Federal and Local Funds ..	79,747,183	
2	(4) Professional Employer Or-		
3	ganization Registration Fund		
4	.....	90,427	
5	(5) State Abandoned Mine Land		
6	Reclamation Fund.....	8,115,852	
7	(6) Workers Compensation Ad-		
8	ministration Trust Fund	5,995,779	
9	Total Industrial Relations,		
10	Department of.....	1,275,219	95,885,858
11	76. Insurance Board, State Em-		
12	ployees':		
13	(a) Administrative Support		
14	Services Program.....	7,589,553	7,589,553
15	SOURCE OF FUNDS:		
16	(1) State Employees' Insurance		
17	Board Expense Fund	7,589,553	
18	Total Insurance Board, State		
19	Employees'.....	7,589,553	7,589,553
20	77. Insurance, Department of:		
21	(a) Regulatory Services Pro-		
22	gram	17,910,199	17,910,199
23	SOURCE OF FUNDS:		
24	(1) Fire Marshal's Fund	719,161	
25	As provided in Sections		
26	34-33-11, 8-17-211, and		
27	8-17-255, Code of Alabama		
28	1975.		
29	(2) Insurance Department Fund .	10,672,726	
30	As provided in Section		
31	27-2-39, Code of Alabama 1975.		
32	(3) Reduced Cigarette Ignition		
33	Propensity Standards and		
34	Firefighter Protection Act		
35	Fund.....	25,064	
36	As provided in Act 2009-630.		
37	(4) Service Contract Fund	32,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section 8-32-3,		
2	Code of Alabama 1975.		
3	(5) Special Examination Re-		
4		6,461,248	
5	As provided in Section		
6	27-2-25, Code of Alabama 1975.		
7	Total Insurance, Department of		
8		17,910,199	17,910,199
9	78. Interior Design, Alabama		
10	State Board of Registration		
11	for:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14		50,000	50,000
15	SOURCE OF FUNDS:		
16	(1) Interior Design Fund		
17		50,000	
18	As provided in Section		
19	34-15B-12, Code of Alabama		
20	1975.		
21	Total Interior Design, Alabama		
22		50,000	50,000
23	79. Interpreters and Translitera-		
24	tors, Alabama Licensure Board		
25	for:		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28		50,000	50,000
29	SOURCE OF FUNDS:		
30	(1) Alabama Licensure Board		
31	for Interpreters and Trans-		
32		50,000	
33	As provided in Section		
34	34-16-9, Code of Alabama 1975.		
35	Total Interpreters and Trans-		
36		50,000	50,000
37	literateors, Alabama Licensure		
38	80. Labor, Department of:		
39	(a) Regulatory Services Pro-		
40	297,348	1,576,100	1,873,448

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	297,348	
3	(2) Boiler and Pressure Vessel		
4	Inspection Fee Receipts	500,000	
5	As provided in Section		
6	25-12-18, Code of Alabama		
7	1975.		
8	(3) Child Labor Funds	215,000	
9	(4) Elevator Safety Review Fee		
10	Receipts.....	750,000	
11	As provided in Section		
12	25-13-6, Code of Alabama 1975.		
13	(5) Federal and Local Funds ..	111,100	
14	Total Labor, Department of ...	297,348	1,873,448
15	81. Landscape Architects, Board		
16	of Examiners of:		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19	tion Program.....	69,020	69,020
20	SOURCE OF FUNDS:		
21	(1) Landscape Architects Fund .	69,020	
22	As provided in Section		
23	34-17-6, Code of Alabama 1975.		
24	Total Landscape Architects,		
25	Board of Examiners of	69,020	69,020
26	82. Lieutenant Governor, Office		
27	of the:		
28	(a) Legislative Operations and		
29	Support Program.....	808,291	808,291
30	SOURCE OF FUNDS:		
31	(1) State General Fund	808,291	
32	Total Lieutenant Governor,		
33	Office of the.....		
34	83. Liquefied Petroleum Gas		
35	Board:		
36	(a) Regulatory Services Pro-		
37	gram.....	1,703,243	1,703,243

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Liquefied Petroleum Gas		
3		1,303,243	
4	(2) Liquefied Petroleum Gas		
5		400,000	
6	Total Liquefied Petroleum Gas		
7		1,703,243	1,703,243
8	84. Livestock Market Board, Ala-		
9	bama Public:		
10	(a) Agricultural Development		
11		3,700	3,700
12	SOURCE OF FUNDS:		
13	(1) Alabama Public Livestock		
14		3,700	
15	As provided in Sections		
16	2-15-115 through 2-15-127,		
17	Code of Alabama 1975.		
18	Total Livestock Market Board,		
19		3,700	3,700
20	85. Manufactured Housing Commis-		
21	sion, Advisory Board:		
22	(a) Regulatory Services Pro-		
23		3,997,966	3,997,966
24	SOURCE OF FUNDS:		
25	(1) Alabama Manufactured Hous-		
26		3,997,966	
27	As provided in Section 24-6-4,		
28	Code of Alabama 1975.		
29	Total Manufactured Housing		
30		3,997,966	3,997,966
31	86. Marriage and Family Therapy,		
32	Board of Examiners in:		
33	(a) Professional and Occupa-		
34			
35		30,000	30,000
36	SOURCE OF FUNDS:		
37	(1) Board of Examiners in Mar-		
38			
39		30,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-17A-25, Code of Alabama		
3	1975.		
4	Total Marriage and Family		
5	Therapy, Board of Examiners in		
6		30,000	30,000
7	87. Massage Therapy, Alabama		
8	Board of:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11		150,000	150,000
12	SOURCE OF FUNDS:		
13	(1) Alabama Board of Massage		
14		150,000	
15	As provided in Section		
16	34-43-14, Code of Alabama		
17	1975.		
18	Total Massage Therapy, Alabama		
19		150,000	150,000
20	88. Medicaid Agency, Alabama:		
21	(a) Medical Assistance through		
22	647,692,341	5,672,092,134	6,319,784,475
23	The Medicaid Agency will reim-		
24	burse the Department of Public		
25	Health for actual costs (in		
26	compliance with OMB Circular		
27	A-87 and Centers for Medicare		
28	and Medicaid Services guide-		
29	lines) for services provided.		
30	The Department of Public		
31	Health shall transfer to the		
32	Medicaid Agency the state		
33	funds attributable to the dif-		
34	ference between their costs		
35	and Medicaid's routine reim-		
36	bursement fee. Medicaid shall		
37	continue to provide hospice		
38	benefits through FY 2012 and		
39	ensure that benefits are ad-		
40	ministered to medically appro-		
41	priate individuals. Medicaid		
42	shall ensure, through the Pre-		
43	ferred Drug Program, that		
44	children who have achieved		
45	documented stable drug therapy		

1 for at least 60 days may con-
2 tinue on such therapy when
3 requested by the child's pre-
4 scribing physician through the
5 prior authorization program.
6 Prior authorizations for chil-
7 dren may be granted for up to
8 12 months. Of the above appro-
9 priation to the Alabama
10 Medicaid Agency from state
11 funds, \$1,668,000 shall be
12 expended for the continuation
13 through FY 2012 of the follow-
14 ing expanded Medicaid services
15 mandated by the Legislature in
16 FY 2008; (1) \$100,000 for the
17 30 additional slots at the
18 Department of Senior Services
19 in the Elderly and Disabled
20 Home Community-Based Services
21 Waiver Program funded through
22 Medicaid; and (2) \$1,568,000
23 to continue the 475 additional
24 slots at the Department of
25 Public Health in the Elderly
26 and Disabled Home and Commu-
27 nity-based Services Waiver
28 Program funded through
29 Medicaid. It is the intent of
30 the Legislature that the ap-
31 propriation made herein to the
32 Alabama Medicaid Agency be
33 utilized in such a manner to
34 provide open access with no
35 prior authorization for medi-
36 cations prescribed according
37 to FDA approved indications
38 for mental illness and
39 HIV/Aids. Any requirements for
40 prior authorization of
41 antipsychotic drugs will be
42 for the limited purpose of
43 managing off-label utiliza-
44 tion. Of the above appropri-
45 ation to the Alabama Medicaid
46 Agency, \$510,000 shall be ex-
47 pended to continue to pay for
48 basic level prosthetic,
49 orthotic, and pedorthic de-
50 vices for Medicaid beneficia-
51 ries between the ages of 21

	General Fund	Earmarked Funds	Appropriation Total
1	and 65 which must be provided		
2	by a licensed prosthetic,		
3	orthotic and/or pedorthic		
4	practitioner in the State of		
5	Alabama practicing at an ac-		
6	credited facility.		
7	SOURCE OF FUNDS:		
8	(1) State General Fund	647,692,341	
9	(2) Alabama Health Care Trust		
10	Fund.....		314,700,000
11	(3) Certified Public Expendi-		
12	tures.....		497,150,537
13	(4) Drug Rebates.....		34,914,634
14	(5) Federal and Local Funds ..		4,471,955,435
15	(6) Intergovernmental Trans-		
16	fers.....		3,089,888
17	(7) Transfer from Department		
18	of Human Resources		39,261,146
19	(8) Transfer from Department		
20	of Mental Health and Mental		
21	Retardation.....		164,475,461
22	(9) Transfer from Department		
23	of Public Health.....		43,220,732
24	(10) Transfer from Depart-		
25	ment of Rehabilitation Ser-		
26	vices.....		8,869,521
27	(11) Transfer from Depart-		
28	ment of Senior Services		14,109,423
29	(12) Transfer from Depart-		
30	ment of Youth Services		5,195,043
31	(13) Transfer from Medicaid		
32	Trust Fund, Estimated		30,941,523
33	(14) Transfer from Public		
34	Schools, Estimated		22,708,791
35	(15) Transfer from Univer-		
36	sity of Alabama at Birming-		
37	ham.....		21,500,000
38	Total Medicaid Agency, Alabama		
39	.....	647,692,341	5,672,092,134
			6,319,784,475
40	Included in the above trans-		
41	fers from other state depart-		

	General Fund	Earmarked Funds	Appropriation Total
1	ments to the Alabama Medicaid		
2	Agency is an appropriation of		
3	1% of claims anticipated to be		
4	paid. This 1% rate is for bud-		
5	getary purposes only and is		
6	not directly related to actual		
7	administrative costs incurred		
8	by the Alabama Medicaid		
9	Agency. In addition to the		
10	above appropriation to the		
11	Alabama Medicaid Agency, there		
12	is also appropriated any local		
13	funds, drug rebates or trans-		
14	fers from public hospitals and		
15	other state departments as may		
16	become available to facilitate		
17	the receipt of matching fed-		
18	eral funds in order to maxi-		
19	mize federal participation in		
20	existing programs under		
21	Medicaid.		
22	89. Mental Health, Department of:		
23	(a) Institutional Treatment		
24	and Care of Mental Illness		
25	Program.....	64,927,929	273,901,980
26	(b) Substance Abuse Program ..	3,563,192	39,130,114
27	(c) Administrative Services		
28	Program.....	3,029,359	20,790,993
29	(d) Special Services Program .	3,596,969	11,145,376
30	(e) Institutional Treatment		
31	and Care of Intellectually		
32	Disabled Program.....	42,457,005	402,365,436
33	The Department shall expend at		
34	least \$41,250 to support the		
35	mission and subsequent recom-		
36	mendations of the Alabama In-		
37	teragency Autism Coordinating		
38	Council as approved by the		
39	Commissioner of the Department		
40	of Mental Health.		
41	SOURCE OF FUNDS:		
42	(1) State General		
43	Fund-Transfer.....	117,574,454	
44	(2) Cigarette Tax.....		5,011,610
45	(3) Departmental Receipts		1,500,000

	General Fund	Earmarked Funds	Appropriation Total
1 (4) Federal and Local Funds,			
2 Estimated.....		551,389,893	
3 (5) Indigent Offender Alco-			
4 hol/Drug Treatment Fund		200,000	
5 (6) Special Mental Health			
6 Trust Fund, Estimated		189,232,396	
7 For Operations and Maintenance			
8 of the Department of Mental			
9 Health and Intellectually Dis-			
10 abled Community Programs, in-			
11 cluding the purchase of drugs			
12 for medically indigent mental			
13 patients not hospitalized at			
14 time of receiving drugs at the			
15 Alabama state hospitals.			
16 Total Mental Health, Depart-			
17 ment of.....	117,574,454	747,333,899	864,908,353
18 It is the intent of the Legis-			
19 lature that the Department			
20 maximize its efforts to pro-			
21 vide intellectual disabilities			
22 services in order to reduce			
23 the number of clients on the			
24 waiting list to receive intel-			
25 lectual disabilities services.			
26 It is the intent of the Legis-			
27 lature that the Department			
28 notify the members of each			
29 local legislative delegation			
30 (whenever possible) prior to			
31 grants being awarded in each			
32 legislative district. The De-			
33 partment shall notify the leg-			
34 islative delegation of the			
35 amount of the grant, the re-			
36 cipient of the grant, and the			
37 date the grant is to be			
38 awarded.			
39 90. Military Department:			
40 (a) Military Operations Pro-			
41 gram.....	8,018,755		8,018,755
42 SOURCE OF FUNDS:			
43 (1) State General Fund-Active			
44 Military Service.....	4,782		
45 (2) State General	610		

	General Fund	Earmarked Funds	Appropriation Total
1	Fund-Dropping Allowance		
2	(3) State General Fund-One for		
3	465,725		
4	(4) State General		
5	6,543,545		
6	(5) State General		
7	Fund-Quarterly Allowances		
8	984,919		
9	(6) State General Fund-State		
10	19,174		
11	8,018,755		8,018,755
12	91. Military Department - Armory		
13	Commission of Alabama:		
14	(a) Military Operations Pro-		
15		67,986,702	67,986,702
16	SOURCE OF FUNDS:		
17		67,327,701	
18	(1) Federal and Local Funds ..		
19	(2) Military Department Bil-		
20		659,001	
21	Total Military Department -		
22		67,986,702	67,986,702
23	The funds hereinabove appro-		
24	priated to the Armory Commis-		
25	sion shall be payable from the		
26	funds in the State Treasury to		
27	the credit of the Armory Com-		
28	mission and the appropriation		
29	hereinabove made includes the		
30	appropriation made for the		
31	care, maintenance and con-		
32	struction of facilities; pro-		
33	vided, however, that the last		
34	federal government service		
35	contract reimbursement shall		
36	not revert to the State Gen-		
37	eral Fund.		
38	92. Nursing, Alabama Board of:		
39	(a) Professional and Occupa-		
40		6,063,911	6,063,911
41			

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Board of Nursing		
3		6,063,911	
4	As provided in Sections		
5	34-21-1 through 34-21-43, Code		
6	of Alabama 1975.		
7	Total Nursing, Alabama Board		
8		6,063,911	6,063,911
9	93. Nursing Home Administrators,		
10	Board of Examiners of:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13		115,000	115,000
14	SOURCE OF FUNDS:		
15	(1) Board of Examiners of		
16	Nursing Home Administrators		
17		115,000	
18	As provided in Section		
19	34-20-7, Code of Alabama 1975.		
20	Total Nursing Home Administra-		
21		115,000	115,000
22	94. Occupational Therapy, Alabama		
23	State Board of:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26		145,000	145,000
27	SOURCE OF FUNDS:		
28	(1) Board of Occupational		
29		145,000	
30	As provided in Section		
31	34-39-6, Code of Alabama 1975.		
32	Total Occupational Therapy,		
33		145,000	145,000
34	95. Oil and Gas Board:		
35	(a) Management and Regulation		
36	of Oil and Gas Exploration		
37	2,586,608	688,495	3,275,103
38	SOURCE OF FUNDS:		
39	(1) State General Fund		
	2,586,608		

	General Fund	Earmarked Funds	Appropriation Total
1 (2) Oil and Gas Board Special			
2 Fund.....		668,495	
3 (3) Surety Bond Deposits, Es-			
4 timated.....		20,000	
5 As provided in Section 9-17-6,			
6 Code of Alabama 1975.			
7 Total Oil and Gas Board	2,586,608	688,495	3,275,103
8 96. Onsite Wastewater Board, Ala-			
9 bama:			
10 (a) Professional and Occupa-			
11 tional Licensing and Regula-			
12 tion Program.....		485,000	485,000
13 SOURCE OF FUNDS:			
14 (1) Alabama Onsite Wastewater			
15 Fund.....		485,000	
16 As provided in Section			
17 34-21A-6, Code of Alabama			
18 1975.			
19 Total Onsite Wastewater Board,			
20 Alabama.....		485,000	485,000
21 97. Pardons and Paroles, Board			
22 of:			
23 (a) Administration of Pardons			
24 and Paroles Program	35,382,469	10,267,000	45,649,469
25 SOURCE OF FUNDS:			
26 (1) State General Fund	35,382,469		
27 (2) Federal Funds.....		30,000	
28 (3) Probationers Upkeep Fund,			
29 Estimated.....		10,237,000	
30 As provided in Section			
31 15-22-2, Code of Alabama 1975.			
32 Total Pardons and Paroles,			
33 Board of.....	35,382,469	10,267,000	45,649,469
34 98. Peace Officers' Annuity and			
35 Benefit Fund Board, Alabama:			
36 (a) Retirement Systems Program			
37	47,124	599,908	647,032
38 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund -		
2	Transfer.....	47,124	
3	(2) Peace Officers' Annuity		
4	and Benefit Fund.....	599,908	
5	As provided in Section		
6	36-21-66, Code of Alabama		
7	1975.		
8	Total Peace Officers' Annuity		
9	and Benefit Fund Board, Ala-		
10	bama.....	47,124	599,908
			647,032
11	99. Personnel Department, State:		
12	(a) Administrative Support		
13	Services Program.....	11,000,000	11,000,000
14	Transfers to the State Person-		
15	nel Department shall be as		
16	follows:		
17	Agricultural and Conservation		
18	Development Commission ...136		
19	Agriculture and Industries,		
20	Department of ...109,057		
21	Agricultural Center Board		
22	...2,856		
23	Agricultural Museum Board		
24	...272		
25	Alcoholic Beverage Control		
26	Board ...245,445		
27	Architects, Board for Regis-		
28	tration of ...680		
29	Archives and History ...9,247		
30	Arts, Alabama State Council on		
31	the ...4,623		
32	Attorney General, Office of		
33	the ...41,066		
34	Auditor, State ...2,448		
35	Banking Department, State		
36	...26,108		
37	Building Commission, State		
38	...5,303		
39	Child Abuse and Neglect Pre-		
40	vention, Department of		
41	...4,623		

	General Fund	Earmarked Funds	Appropriation Total
1	Children's Affairs, Department		
2	of ...7,343		
3	Chiropractic Examiners, Ala-		
4	bama State Board of ...952		
5	Choctawhatchee, Pea and Yellow		
6	Rivers Watershed Management		
7	Authority ...952		
8	Conservation and Natural Re-		
9	sources, Department of		
10	...380,066		
11	Corrections, Department of		
12	...1,157,469		
13	Cosmetology, Alabama Board of		
14	...7,479		
15	Counseling, Alabama Board of		
16	Examiners in ...408		
17	Credit Union Administration		
18	...2,312		
19	Crime Victims Compensation		
20	Commission, Alabama ...6,391		
21	Criminal Justice Information		
22	Center, Alabama ...17,270		
23	Development Office, Alabama		
24	...6,391		
25	Dietetics and Nutrition Prac-		
26	tice, State Board of Examiners		
27	for ...136		
28	Economic and Community Af-		
29	fairs, Department of ...60,919		
30	Education, Department of		
31	...217,433		
32	Educational Television Commis-		
33	sion ...10,607		
34	Emergency Management Agency,		
35	Alabama ...26,380		
36	Engineers and Land Surveyors,		
37	State Board of Licensure of		
38	Professional ...2,448		
39	Environmental Management, De-		
40	partment of ...165,081		
41	Ethics Commission, Alabama		
42	...3,807		
43	Examiners of Public Accounts		

	General Fund	Earmarked Funds	Appropriation Total
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1	...	52,217	
2	Farmers' Market Authority		
3	...	2,312	
4	Finance, Department of		
5	...	137,477	
6	Forensic Sciences, Department		
7	of ...	53,984	
8	Forestry Commission, Alabama		
9	...	78,461	
10	Foresters, Alabama State Board		
11	of Registration for ...	136	
12	Funeral Service, Alabama Board		
13	of ...	408	
14	General Contractors, State		
15	Licensing Board for ...	4,759	
16	Geological Survey ...	11,422	
17	Governor's Office ...	9,111	
18	Health, Department of Public		
19	...	1,169,299	
20	Health Planning and Develop-		
21	ment Agency, State ...	3,128	
22	Heating and Air Conditioning		
23	Contractors, Board of ...	2,584	
24	Historical Commission, Alabama		
25	...	18,901	
26	Home Builders Licensure Board		
27	...	4,895	
28	Homeland Security, Department		
29	of ...	2,992	
30	Human Resources, Department of		
31	...	1,195,543	
32	Indian Affairs Commission		
33	...	680	
34	Industrial Relations, Depart-		
35	ment of ...	284,472	
36	Insurance Department ...	40,658	
37	Judicial Inquiry Commission		
38	...	544	
39	Labor, Department of ...	5,031	

	General Fund	Earmarked Funds	Appropriation Total
1	Liquefied Petroleum Gas Board		
2	...2,176		
3	Manufactured Housing Commission, Alabama		
4	...6,119		
5	Medicaid Agency, Alabama		
6	...188,333		
7	Mental Health, Department of		
8	...559,153		
9	Military Department		...57,792
10	Nursing, Alabama Board of		
11	...11,694		
12	Nursing Home Administrators, Board of Examiners of		...136
13	Occupational Therapy, Board of		...136
14	Occupational Therapy, Board of		...136
15	Oil and Gas Board		...11,694
16	Onsite Wastewater Board		...1,224
17	Onsite Wastewater Board		...1,224
18	Pardons and Paroles, Board of		...155,426
19	Pardons and Paroles, Board of		...155,426
20	Peace Officers' Annuity and Benefit Fund, Alabama		...952
21	Peace Officers' Annuity and Benefit Fund, Alabama		...952
22	Peace Officers' Standards and Training Commission, Alabama		...1,904
23	Peace Officers' Standards and Training Commission, Alabama		...1,904
24	Physical Fitness, Commission on		...816
25	Physical Fitness, Commission on		...816
26	Physical Therapy, Board of		...408
27	Physical Therapy, Board of		...408
28	Plumbers and Gas Fitters Examining Board		...4,487
29	Plumbers and Gas Fitters Examining Board		...4,487
30	Polygraph Examiners, Board of		...272
31	Polygraph Examiners, Board of		...272
32	Port Authority, Alabama State		...50,449
33	Port Authority, Alabama State		...50,449
34	Public Education Employees' Health Insurance Board (PEEHIP)		...7,071
35	Public Education Employees' Health Insurance Board (PEEHIP)		...7,071
36	Public Library Service, Alabama		...7,887
37	Public Library Service, Alabama		...7,887
38	Public Safety, Department of		...381,562
39	Public Safety, Department of		...381,562
40	Public Safety, Department of		...381,562
41	Public Safety, Department of		...381,562
42	Public Safety, Department of		...381,562

	General Fund	Earmarked Funds	Appropriation Total
1	Public Service Commission		
2	...28,692		
3	Real Estate Appraisers Board,		
4	Alabama ...2,040		
5	Real Estate Commission, Ala-		
6	bama ...9,383		
7	Rehabilitation Services, De-		
8	partment of ...208,323		
9	Retirement Systems ...65,271		
10	Revenue, Department of		
11	...320,371		
12	Secretary of State ...10,335		
13	Securities Commission		
14	...13,054		
15	Senior Services, Department of		
16	...11,558		
17	Social Work Examiners, Alabama		
18	State Board of ...952		
19	Soil and Water Conservation		
20	Committee, State ...952		
21	Speech Pathology and Audiol-		
22	ogy, Alabama Board of Examin-		
23	ers for ...408		
24	State Employees' Insurance		
25	Board ...15,094		
26	Surface Mining Commission,		
27	Alabama ...7,343		
28	Tourism Department, Alabama		
29	...18,085		
30	Transportation, Alabama De-		
31	partment of ...1,304,056		
32	Treasurer, State ...11,694		
33	Veterans Affairs, Department		
34	of ...12,782		
35	Veterinary Medical Examiners,		
36	Alabama State Board of ...544		
37	Corrections, Department of		
38	(Contract Team) ...149,963		
39	Industrial Relations, Depart-		
40	ment of (Contract Team)		
41	...78,866		

	General Fund	Earmarked Funds	Appropriation Total
1	Rehabilitation Services, De-		
2	partment of (Contract Team)		
3	...68,332		
4	Transportation, Alabama De-		
5	partment of (Contract Team)		
6	...1,328,557		
7	Public Safety, Department of		
8	(Contract Team) ...112,220		
9	Youth Services, Department of		
10	...166,440		
11	Women's Commission ...136		
12	Assisted Living Administra-		
13	tors, Alabama Board of Examin-		
14	ers of ...136		
15	SOURCE OF FUNDS:		
16	(1) State Agency Collections .	11,000,000	
17	Total Personnel Department,		
18	State.....	11,000,000	11,000,000
19	The above appropriation to the		
20	State Personnel Department		
21	includes funds for the State		
22	Personnel system upgrade which		
23	will accompany the upgrade of		
24	the state financial management		
25	system. The above appropria-		
26	tions for the contract teams		
27	of the Department of Correc-		
28	tions; Department of Transpor-		
29	tation; Department of Indus-		
30	trial Relations; Department of		
31	Public Safety; and Department		
32	of Rehabilitation Services are		
33	for an estimated amount as		
34	agreed upon by the State Per-		
35	sonnel Department and said		
36	departments for model work		
37	teams.		
38	100. Physical Therapy, Board		
39	of:		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-		
42	tion Program.....	489,900	489,900
43	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Physical Therapist Fund ..	489,900	
2	As provided in Section		
3	34-24-195, Code of Alabama		
4	1975.		
5	Total Physical Therapy, Board		
6	of.....	489,900	489,900
7	101. Plumbers and Gas Fitters		
8	Examining Board:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program.....	2,306,172	2,306,172
12	SOURCE OF FUNDS:		
13	(1) Board of Plumbers and Gas		
14	Fitters Examiners Fund	2,306,172	
15	As provided in Section		
16	34-37-5, Code of Alabama 1975.		
17	Total Plumbers and Gas Fitters		
18	Examining Board.....	2,306,172	2,306,172
19	102. Polygraph Examiners, Board		
20	of:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....	30,000	30,000
24	SOURCE OF FUNDS:		
25	(1) Board of Polygraph Examin-		
26	ers Fund.....	30,000	
27	As provided in Section		
28	34-25-5, Code of Alabama 1975.		
29	Total Polygraph Examiners,		
30	Board of.....	30,000	30,000
31	103. Prosecution Services, Of-		
32	fice of:		
33	(a) Prosecution, Training,		
34	Education and Management		
35	Program.....	921,857	6,769,469
36	SOURCE OF FUNDS:		
37	(1) State General Fund	921,857	
38	(2) Office of Prosecution Ser-		
39	vices Fund.....		5,902,905

	General Fund	Earmarked Funds	Appropriation Total
1 (3) Victim Service Officer			
2 Funds.....		866,564	
3 Total Prosecution Services,			
4 Office of.....	921,857	6,769,469	7,691,326
5 104. Prosthetists and Ortho-			
6 tists, Alabama State Board of:			
7 (a) Professional and Occupa-			
8 tional Licensing and Regula-			
9 tion Program.....		140,000	140,000
10 SOURCE OF FUNDS:			
11 (1) State Board of			
12 Prosthetists and Orthotists			
13 Fund.....		140,000	
14 Total Prosthetists and Ortho-			
15 tists, Alabama State Board of		140,000	140,000
16 In accordance with Sections			
17 34-25A-1 through 34-25A-14,			
18 Code of Alabama 1975.			
19 105. Psychology, Alabama Board			
20 of Examiners in:			
21 (a) Professional and Occupa-			
22 tional Licensing and Regula-			
23 tion Program.....		262,563	262,563
24 SOURCE OF FUNDS:			
25 (1) Board of Examiners in Psy-			
26 chology Fund.....		262,563	
27 As provided in Section			
28 34-26-43, Code of Alabama			
29 1975.			
30 Total Psychology, Alabama			
31 Board of Examiners in		262,563	262,563
32 106. Public Safety, Department			
33 of:			
34 (a) Police Services Program ..	24,157,473	74,044,686	98,202,159
35 (b) Public Safety Support Ser-			
36 vices Program.....	8,040,285	7,614,553	15,654,838
37 (c) Administrative Services			
38 Program.....	21,418,663	24,474,577	45,893,240
39 SOURCE OF FUNDS:			
40 (1) State General Fund	53,616,421		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) ABI Fund.....	104,720	
2	In accordance with Section		
3	32-2-11, Code of Alabama 1975.		
4	(3) Automated Fingerprint		
5	Identification System Fund .	5,000,000	
6	In accordance with Sections		
7	12-19-180 and 32-2-61, Code of		
8	Alabama 1975.		
9	(4) Federal Stimulus Funds,		
10	Estimated.....	483,717	
11	(5) Federal and Local Funds ..	48,870,379	
12	(6) Highway Traffic Safety		
13	Fund.....	22,500,000	
14	In accordance with Section		
15	32-6-5, Code of Alabama 1975.		
16	(7) Public Safety Motor Vehi-		
17	cle Replacement Fund	675,000	
18	In accordance with Sections		
19	32-2-80 through 32-2-84, Code		
20	of Alabama 1975.		
21	(8) Transfer from Public Road		
22	and Bridge Fund.....	25,000,000	
23	In accordance with Constitu-		
24	tional Amendment 354.		
25	(9) Transfer from Public Road		
26	and Bridge Fund	3,500,000	
27	The above transfer from the		
28	Public Road and Bridge Fund		
29	may be used as provided in		
30	Section 32-2-84, Code of Ala-		
31	bama 1975.		
32	Total Public Safety, Depart-		
33	ment of.....	53,616,421	106,133,816
			159,750,237
34	107. Public Service Commission:		
35	(a) Regulatory Services Pro-		
36	gram.....	24,333,343	24,333,343
37	Notwithstanding any other laws		
38	to the contrary, the above		
39	appropriation includes a		
40	transfer to the State General		
41	Fund of \$9,823,000 to be made		
42	in four equal amounts at the		

	General Fund	Earmarked Funds	Appropriation Total
1	end of each quarter of the		
2	fiscal year.		
3	SOURCE OF FUNDS:		
4	(1) Federal Stimulus Funds ...	388,657	
5	(2) Federal and Local Funds ..	765,000	
6	(3) Gas Pipeline Safety Fund .	929,746	
7	(4) Public Service Commission		
8	Fund.....	12,426,940	
9	The above appropriation to the		
10	Alabama Public Service Commis-		
11	sion shall be payable only		
12	from inspection and supervi-		
13	sion fees paid by utilities,		
14	radio companies and transpor-		
15	tation companies and such		
16	parts or percentages of fees		
17	and taxes paid by motor car-		
18	rier or motor transportation		
19	companies as are now or may be		
20	set aside by law to be used by		
21	the Commission. Any funds un-		
22	spent and unencumbered in the		
23	Alabama Public Service Commis-		
24	sion Fund at the end of the		
25	fiscal year in excess of		
26	\$600,000 shall be transferred		
27	to the State General Fund.		
28	(5) Public Service Commission		
29	Fund-Transfer to the State		
30	General Fund.....	9,823,000	
31	Total Public Service Commis-		
32	sion.....	24,333,343	24,333,343
33	The Public Service Commission		
34	shall, from the funds appro-		
35	priated above, pay the state's		
36	annual membership fees to the		
37	Southern States Energy Board		
38	for the calendar year 2012.		
39	108. Real Estate Appraisers		
40	Board, Alabama:		
41	(a) Professional and Occupa-		
42	tional Licensing and Regula-		
43	tion Program.....	1,055,579	1,055,579

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Real Estate Appraisers		
3		1,055,579	
4	In accordance with Sections		
5	34-27A-1 through 34-27A-29,		
6	Code of Alabama 1975.		
7	Total Real Estate Appraisers		
8		1,055,579	1,055,579
9	109. Real Estate Commission,		
10	Alabama:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13		5,071,012	5,071,012
14	SOURCE OF FUNDS:		
15	(1) Alabama Real Estate Com-		
16		4,671,012	
17	As provided in Section		
18	34-27-4, Code of Alabama 1975.		
19	(2) Alabama Real Estate Com-		
20		400,000	
21	Total Real Estate Commission,		
22		5,071,012	5,071,012
23	110. Respiratory Therapy, Ala-		
24	bama State Board of:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27		250,000	250,000
28	SOURCE OF FUNDS:		
29	(1) Respiratory Therapy Board		
30		250,000	
31	As provided in Sections		
32	34-27B-1 through 34-27B-14,		
33	Code of Alabama 1975.		
34	Total Respiratory Therapy,		
35		250,000	250,000
36	111. Revenue, Department of:		
37	(a) State Revenue Administra-		
38	171,385	130,000,000	130,171,385
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund -		
2	Transfer.....	117,810	
3	As provided in Section		
4	40-7-70, Code of Alabama 1975,		
5	to maintain a program for the		
6	equalization of ad valorem		
7	assessments.		
8	(2) State General Fund-Board		
9	of Equalization.....	53,575	
10	(3) Federal Funds.....		1,020,000
11	(4) Inspection fees for re-		
12	stored vehicles.....		876,634
13	As provided in Section		
14	32-8-87, Code of Alabama 1975.		
15	(5) Local Funds.....		1,950,000
16	(6) Transfer from the Income		
17	Tax Collections.....		45,862,911
18	(7) Transfer from the Pension		
19	Fund as part of the cost of		
20	collections of the 1-Mill Ad		
21	Valorem Tax.....		1,820,848
22	(8) Transfer from the Public		
23	School Fund as part of the		
24	cost of collections of the		
25	3-Mill Ad Valorem Tax		5,462,544
26	(9) Transfer from the gross		
27	proceeds of Financial Insti-		
28	tution Excise Tax Collec-		
29	tions.....		131,095
30	(10) Transfer from the gross		
31	proceeds of Gasoline Tax		
32	Collections.....		12,665,526
33	(11) Transfer from the gross		
34	proceeds of Motor Carrier		
35	Mileage Tax Collections		381
36	(12) Transfer from the gross		
37	proceeds of Motor Fuel Tax		
38	Collections.....		1,360,110
39	(13) Transfer from the gross		
40	proceeds of Motor Vehicle		
41	License Collections		1,530,712
42	(14) Transfer from the gross		
43	proceeds of Motor Vehicle		
44	License Collections for the		2,644,002

	General Fund	Earmarked Funds	Appropriation Total
1	purchase only of Motor Vehicle License Tags, Estimated .		
2			
3	(15) Transfer from the gross		
4	proceeds of Sales Tax Collections.....		
5		48,543,498	
6	(16) Transfer from the gross		
7	proceeds of Use Tax Collections.....		
8		3,986,074	
9	(17) Transfer from the gross		
10	proceeds of the Aviation		
11	Fuel Tax Collections		
		6,733	
12	(18) Transfer from the gross		
13	proceeds of the Construction		
14	Industry Fee Collections ...		
		231,957	
15	As provided in Section		
16	41-10-700 through 41-10-705,		
17	Code of Alabama, 1975.		
18	(19) Transfer from the gross		
19	proceeds of the Contractors'		
20	Gross Receipts Privilege Tax		
21	Collections.....		
		36,839	
22	(20) Transfer from the gross		
23	proceeds of the Drycleaning		
24	Environmental Fee Collections.....		
25		46,366	
26	(21) Transfer from the gross		
27	proceeds of the Forest Severance Tax Collections		
28		291,407	
29	(22) Transfer from the gross		
30	proceeds of the Hydroelectric Privilege Tax Collections.....		
31		254	
32	(23) Transfer from the gross		
33	proceeds of the Lubricating		
34	Oil Excise Tax.....		
35		12,957	
36	(24) Transfer from the gross		
37	proceeds of the Nursing Facility Privilege Tax Collections.....		
38		58,688	
39	(25) Transfer from the gross		
40	proceeds of the Pharmaceutical Services Privilege Tax Collections.....		
41		165,774	
42	(26) Transfer from the gross		
43	proceeds of the Scrap Tire		
44	Environmental Fee Collections.....		
45		55,639	
46			

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7		485,509	
8			
9			
10		440,921	
11			
12			
13		312,621	
14	Total Revenue, Department of .	171,385	130,000,000
			130,171,385

15 The amounts hereinabove appro-
16 priated for the cost of main-
17 tenance and operations of the
18 Department of Revenue are in
19 lieu of any other statutory
20 provisions for the payment of
21 the cost of operating said
22 Department for collections of
23 the taxes as authorized by
24 law. Provided, however, in
25 addition to the amount
26 hereinabove appropriated,
27 there is hereby appropriated
28 to the Department of Revenue
29 all sums allowed the Depart-
30 ment of Revenue by acts of the
31 Legislature as a charge for
32 the collection of taxes or
33 licenses. The Revenue Depart-
34 ment shall not be limited in
35 any way whatsoever in its
36 ability to utilize or spend
37 its full appropriation and all
38 sums allowed the Department of
39 Revenue by acts of the Legis-
40 lature as a charge for the
41 collection of taxes or li-
42 censes. It is the intent of
43 the Legislature that the De-
44 partment of Revenue utilize
45 the appropriations made to it
46 in this act to: (1) signifi-
47 cantly reduce the amount of
48 delinquent taxes owed to the

	General Fund	Earmarked Funds	Appropriation Total
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1 state; (2) employ sufficient
 2 examiners and audit personnel
 3 to ensure that taxes owed to
 4 the state are collected accu-
 5 rately and timely; and (3)
 6 update its personal computers
 7 and related equipment to be-
 8 come more efficient in the
 9 collection of taxes owed to
 10 the state. During FY 2012, the
 11 Department shall report quar-
 12 terly to the Chairs of the
 13 House Ways and Means General
 14 Fund Committee, the Senate
 15 Finance and Taxation-General
 16 Fund Committee and the Legis-
 17 lative Fiscal Officer on all
 18 actions taken by the Depart-
 19 ment in furtherance of these
 20 goals. The reports shall in-
 21 clude, but not be limited to:
 22 (1) the number and amount of
 23 delinquent taxes collected
 24 during the quarter and the
 25 number and amounts of delin-
 26 quent taxes outstanding as of
 27 the end of the quarter; (2)
 28 the number of additional exam-
 29 iners and audit personnel em-
 30 ployed during the quarter (not
 31 including examiners and audit
 32 personnel employed to replace
 33 personnel that retire or oth-
 34 erwise leave state service);
 35 and (3) the number of new per-
 36 sonal computers and related
 37 equipment put into use during
 38 the quarter.

39 **112. Secretary of State:**

40 (a) Administrative Support			
41 Services Program.....	2,597,006	5,136,584	7,733,590

42 SOURCE OF FUNDS:

43 (1) State General Fund	2,597,006		
44 (2) Corporations Fund		2,000,000	
45 (3) Electronic Voting Fund ...		6,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Farmers Credit Protection		
2	Fund.....	130,584	
3	In accordance with Section		
4	7-9A-320, Code of Alabama		
5	1975.		
6	(5) Federal Funds.....	1,700,000	
7	(6) Information Bulk Sales		
8	Fund.....	300,000	
9	In accordance with Section		
10	7-9A-523, Code of Alabama		
11	1975.		
12	(7) Office of Voter Registra-		
13	tion.....	200,000	
14	In accordance with Section		
15	17-4-62, Code of Alabama 1975.		
16	(8) Uniform Commercial Code		
17	Fund, Estimated.....	800,000	
18	Total Secretary of State	2,597,006	5,136,584
			7,733,590
19	113. Securities Commission:		
20	(a) Regulatory Services Pro-		
21	gram.....	11,630,280	11,630,280
22	Notwithstanding any other laws		
23	to the contrary, the above		
24	appropriation includes a		
25	transfer to the State General		
26	Fund of \$4,500,000 to be made		
27	in four equal amounts at the		
28	beginning of each quarter of		
29	the fiscal year.		
30	SOURCE OF FUNDS:		
31	(1) Industrial Revenue Bond		
32	Notification Fund	10,000	
33	(2) Sale of Checks Fund	40,000	
34	(3) Securities Commission Fund		
35	.....	7,080,280	
36	(4) Securities Commission Fund		
37	- Transfer to the State Gen-		
38	eral Fund.....	4,500,000	
39	Total Securities Commission ..	11,630,280	11,630,280
40	114. Security Regulatory Board,		

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama:		
2			
3			
		101,000	101,000
4	SOURCE OF FUNDS:		
5			
6		101,000	
7			
8		101,000	101,000
9	As provided in Act 2009-640.		
10	115. Senior Services, Department of:		
11	ment of:		
12			
13	4,731,557	31,801,245	36,532,802
14	Of the above appropriation,		
15	\$387,200 shall be allocated		
16	for the Retired Senior Volunteer Program. From the above		
17	appropriation to the Planning		
18	and Advocacy for the Elderly		
19	Program the Department shall		
20	ensure that no fewer than 4.1		
21	million meals shall be served		
22	if federal funding for this		
23	program is maintained at FY 11		
24	levels.		
25			
26			
27	8,317,339	64,771,596	73,088,935
28			
29	1,933,630		1,933,630
30	The Alabama SeniorRx program		
31	shall provide assistance ob-		
32	taining prescription medica-		
33	tions and shall be expanded to		
34	allow comprehensive benefits		
35	screening and application as-		
36	sistance through a		
37	SenioRx-ADRC Resource Center		
38	to include food assistance,		
39	Medicare savings programs,		
40	Medicaid programs, and infor-		
41	mation and assistance for		
42	other available public and		
43	private benefits. The Depart-		
44	ment of Senior Services shall		

	General Fund	Earmarked Funds	Appropriation Total
1	coordinate with the Medicaid		
2	Agency and other state agen-		
3	cies as needed, to ensure that		
4	seniors have improved access		
5	to available benefits. It is		
6	the intent of the Legislature		
7	that qualified applicants can		
8	apply through local Area Agen-		
9	cies on Aging and their pro-		
10	vider networks to ensure ser-		
11	vices are maximized and that		
12	paperwork and inconvenience to		
13	the clients are minimized.		
14	SOURCE OF FUNDS:		
15	(1) State General Fund	4,731,557	
16	(2) State General Fund-Alabama		
17	SeniorRx.....	1,933,630	
18	(3) State General		
19	Fund-Medicaid Waiver	8,317,339	
20	(4) Federal Stimulus Funds,		
21	Estimated.....		258,225
22	(5) Federal and Local Funds ..		96,314,616
23	Total Senior Services, Depart-		
24	ment of.....	14,982,526	96,572,841
25			111,555,367
26	In addition to the appropria-		
27	tions hereinabove made, there		
28	is hereby appropriated such		
29	amounts as become available		
30	from the Senior Services Trust		
31	Fund in accordance with Sec-		
32	tion 41-15C-1, Code of Alabama		
33	1975, to the Department of		
34	Senior Services for the fiscal		
35	year ending September 30,		
36	2012.		
37	116. Social Work Examiners,		
38	Alabama State Board of:		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41	tion Program.....	361,588	361,588
42	SOURCE OF FUNDS:		
43	(1) Alabama State Board of		
44	Social Work Examiners Fund .		361,588

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-30-6, Code of Alabama 1975.		
3	Total Social Work Examiners,		
4	Alabama State Board of		
		361,588	361,588
5	117. Soil and Water Conserva-		
6	tion Committee, State:		
7	(a) Water Resource Development		
8	Program.....		
	1,777,040	1,600,000	3,377,040
9	Of the above appropriation,		
10	\$121,125 shall be expended for		
11	state match for the Agricul-		
12	ture Water Enhancement Program		
13	(AWEP).		
14	(b) Professional and Occupa-		
15	tional Licensing and Regula-		
16	tion Program.....		
		5,000	5,000
17	(c) Resource Conservation and		
18	Development Program		
	1,913,775		1,913,775
19	SOURCE OF FUNDS:		
20	(1) State General Fund		
	3,690,815		
21	(2) Departmental Receipts		
		1,600,000	
22	(3) Soil Classifiers Fund		
		5,000	
23	As provided in Section		
24	34-32-19, Code of Alabama		
25	1975.		
26	Total Soil and Water Conserva-		
27	tion Committee, State		
	3,690,815	1,605,000	5,295,815
28	118. Speech Pathology and Audi-		
29	ology, Alabama Board of Exam-		
30	iners for:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....		
		295,500	295,500
34	SOURCE OF FUNDS:		
35	(1) Alabama Board of Examiners		
36	for Speech Pathology and		
37	Audiology Fund.....		
		295,500	
38	As provided in Section		
39	34-28A-44, Code of Alabama		
40	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Speech Pathology and		
2	Audiology, Alabama Board of		
3	Examiners for.....		
		295,500	295,500
4	119. Surface Mining Commission,		
5	Alabama:		
6	(a) Industrial Safety and Ac-		
7	252,387	4,244,290	4,496,677
	cident Prevention Program ..		
8	SOURCE OF FUNDS:		
9	(1) State General		
10	252,387	Fund-Transfer.....	
11	(2) Bond Forfeiture/Reclamation Projects,		
12	Estimated.....		
13		1,500,000	
14	As provided in Section		
15	9-16-103, Code of Alabama		
16	1975.		
17		1,584,235	
18	(3) Federal and Local Funds ..		
19		1,160,055	
	(4) Surface Mining Commis-		
	sion-Fees.....		
20	Total Surface Mining Commis-		
21	252,387	4,244,290	4,496,677
	sion, Alabama.....		
22	120. Tourism Department, Ala-		
23	bama:		
24	(a) Tourism and Travel Promo-		
25	4,782,132	1,594,528	6,376,660
	tion Program.....		
26	SOURCE OF FUNDS:		
27	4,782,132	(1) State General Fund	
28		1,594,528	
29	(2) Lodging Tax (\$0.01)		
30	Receipts collected under the		
31	provisions of Sections 40-26-1		
	et seq., Code of Alabama 1975.		
32	Total Tourism Department, Ala-		
33	4,782,132	1,594,528	6,376,660
	bama.....		
34	121. Transportation, Department		
35	of:		
36	(a) Surface Transportation		
37	Improvement and Preservation		
38		1,059,809,291	1,059,809,291
	Program.....		
39	Proposed spending plan for the		

	General Fund	Earmarked Funds	Appropriation Total
1	above (a) includes the follow-		
2	ing:		
3	Industrial Access Improvements		
4	& Assistance ...12,000,000		
5	(b) General Administration		
6		161,971,445	161,971,445
6	Program.....		
7	Proposed spending plan for the		
8	above (b) includes the follow-		
9	ing:		
10	Captive County Health Insur-		
11	ance ...125,000		
12	Transfer to Department of Pub-		
13	lic Safety ...28,500,000		
14	Transfer to Administrative		
15	Office of Courts ...35,000,000		
16	(c) General Aviation and Aero-		
17	nautic Improvement and As-		
18		31,320,681	31,320,681
18	sistance Program.....		
19	SOURCE OF FUNDS:		
20	(1) Airport Development Fund .	31,320,681	
21	(2) Federal Aid.....	720,000,000	
22	(3) Public Road and Bridge		
23	Fund.....	438,280,736	
24	There is hereby appropriated,		
25	for payment of the principal		
26	of and the interest on all		
27	bonds heretofore or hereafter		
28	issued for public highways and		
29	bridge purposes, or either, by		
30	the State of Alabama, Alabama		
31	Highway Authority, Alabama		
32	Federal Aid Highway Finance		
33	Authority, or Alabama Indus-		
34	trial Access Road and Bridge		
35	Corporation, a total of		
36	\$18,832,546 or so much thereof		
37	as may be necessary for pay-		
38	ment of said principal and		
39	interest at their respective		
40	maturities, of the revenues		
41	pledged for such payment. The		
42	Director of Transportation		
43	with the consent of the Gover-		
44	nor and the Director of Fi-		
45	nance shall have the authority		

1 to transfer any appropriation
2 or any portion thereof between
3 and among subsections (a), (b)
4 and (c) of this section when-
5 ever such transfer shall be
6 necessary to assure maximum
7 utilization of Federal Match-
8 ing Funds which shall become
9 available. In the event that
10 there shall not be sufficient
11 funds available for payment of
12 all appropriations hereinabove
13 made, the following provisions
14 shall be applicable. In the
15 event of such insufficiency in
16 respect of said revenues ac-
17 accruing to the Department of
18 Transportation: (1) the appro-
19 priation made for Debt Service
20 in subsections (a) and (b)
21 hereof shall be paid in full,
22 (2) the appropriations from
23 the revenues accruing to the
24 Department of Transportation
25 that are herein made for the
26 purposes referred to in sub-
27 sections (a), (b) and (c) ex-
28 cept for Debt Service, hereof
29 shall be allocated among the
30 purposes referred to in said
31 subsections in such order and
32 with such priorities as the
33 Director of the Department of
34 Transportation shall from time
35 to time direct. The funds ap-
36 propriated in subsections (a)
37 and (c) hereof, for the match-
38 ing Federal Funds, shall not
39 revert at the end of the fis-
40 cal year for which such appro-
41 priations are made, but shall
42 remain available for the pur-
43 poses for which such appropri-
44 ations were made. In addition
45 to all appropriations
46 hereinabove made, there is
47 hereby appropriated to the
48 Department of Transportation
49 all Federal Funds accruing
50 thereto to be expended only
51 for the purpose for which such

	General Fund	Earmarked Funds	Appropriation Total
1	funds are made available.		
2	(4) Public Road and Bridge		
3	Fund-Transfer to Administra-		
4		35,000,000	
5	tive Office of Courts		
6	In accordance with Constitu-		
7	tional Amendment No. 354.		
8	(5) Public Road and Bridge		
9	Fund-Transfer to Department		
10		3,500,000	
11	of Public Safety.....		
12	(6) Public Road and Bridge		
13	Fund-Transfer to Department		
14		25,000,000	
15	of Public Safety in accor-		
16	dance with Constitutional		
17	Amendment 354.....		
18	Total Transportation, Depart-		
19		1,253,101,417	1,253,101,417
20	ment of.....		
21	In addition to the above ap-		
22	propriation, there is hereby		
23	appropriated to the Department		
24	of Transportation such amounts		
25	as may be received by the De-		
26	partment for resolution of		
27	Civil Action No. 85-T-655-N.		
28	122. Treasurer, State:		
29	(a) Fiscal Management Program .	1,879,267	3,933,717
30			5,812,984
31	SOURCE OF FUNDS:		
32	(1) State General Fund		
33		1,720,364	
34	(2) State General		
35	Fund-Transfer-SAFE Program .		
36		158,903	
37	As provided in Section		
38	41-14A-12, Code of Alabama		
39	1975.		
40	(3) Alabama College Education		
41	Savings Administrative Fund .		
42		453,320	
43	As provided in Section		
44	16-33C-10, Code of Alabama		
45	1975.		
46	(4) Alabama College Education		
47	Savings Opportunity Enhance-		
48	ment Fund.....		
49		150,000	
50	(5) Prepaid Affordable College		
51	Tuition Fund.....		
52		1,881,766	

	General Fund	Earmarked Funds	Appropriation Total
1 (6) Unclaimed Property Admin-			
2 istrative Fund.....		1,448,631	
3 As provided in Section			
4 35-12-81, Code of Alabama			
5 1975.			
6 Total Treasurer, State	1,879,267	3,933,717	5,812,984
7 123. Underground and Above-			
8 ground Storage Tank Trust Fund			
9 Management Board, Alabama:			
10 (a) Administration of Under-			
11 ground and Aboveground Stor-			
12 age Tank Trust Fund Manage-			
13 ment Board Program		150,000	150,000
14 SOURCE OF FUNDS:			
15 (1) Underground and Above-			
16 ground Storage Tank Trust			
17 Fund.....		150,000	
18 As provided in Section			
19 22-35-4, Code of Alabama 1975.			
20 Total Underground and Above-			
21 ground Storage Tank Trust Fund			
22 Management Board, Alabama		150,000	150,000
23 124. Veterans' Affairs, Depart-			
24 ment of:			
25 (a) Administration of Veter-			
26 ans' Affairs Program	2,438,873	3,365,214	5,804,087
27 (b) Veterans Homes Administra-			
28 tion Program.....		56,054,158	56,054,158
29 (c) Veterans Cemetery Program .		400,000	400,000
30 SOURCE OF FUNDS:			
31 (1) State General Fund	2,438,873		
32 (2) Veterans' Assistance Fund .		31,834,836	
33 The appropriation from the			
34 Veterans' Assistance Fund may			
35 be expended for operation of			
36 the Veterans' Nursing Homes,			
37 any other direct expenditure			
38 for veterans' services and			
39 capital outlay.			
40 (3) Veterans' Home Trust			
41 Fund-Transfer.....		27,984,536	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Veterans' Affairs, Department of.....		
2	2,438,873	59,819,372	62,258,245
3	125. Veterinary Medical Examiners, Alabama State Board of:		
4	(a) Professional and Occupational Licensing and Regulation Program.....		
5		600,000	600,000
6	SOURCE OF FUNDS:		
7	(1) State Board of Veterinary Medical Examiners Fund		
8		600,000	
9	As provided in Section 34-29-70, Code of Alabama 1975.		
10	Total Veterinary Medical Examiners, Alabama State Board of		
11		600,000	600,000
12	126. Youth Services, Department of:		
13	(a) Financial Assistance Program (School District)		
14		918,755	918,755
15	(b) Youth Services Program ...		
16	11,116,900	18,329,881	29,446,781
17	SOURCE OF FUNDS:		
18	(1) State General Fund		
19	11,116,900		
20	(2) Youth Services Fund		
21		19,248,636	
22	Total Youth Services, Department of.....		
23	11,116,900	19,248,636	30,365,536
24	It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded.		
25	awarded.		
26	2D. Other:		
27	1. Arrest of Absconding Felons:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Criminal Investigation		
2	Program, Estimated	30,544	30,544
3	SOURCE OF FUNDS:		
4	(1) State General Fund	30,544	
5	As provided in Sections 15-9-1		
6	and 15-9-3, Code of Alabama		
7	1975.		
8	Total Arrest of Absconding		
9	Felons.....	30,544	30,544
10	2. Automatic Appeal Expense:		
11	(a) Legal Advice and Legal		
12	Services Program, Estimated .	41	41
13	SOURCE OF FUNDS:		
14	(1) State General Fund	41	
15	As provided in Sections		
16	12-22-150 and 12-22-241, Code		
17	of Alabama 1975.		
18	Total Automatic Appeal Expense		
19	.....	41	41
20	3. County Government Capital		
21	Improvement Fund:		
22	(a) Special Services Program,		
23	Estimated.....	14,000,000	14,000,000
24	SOURCE OF FUNDS:		
25	(1) Alabama Trust Fund Income,		
26	Estimated.....	14,000,000	
27	Total County Government Capi-		
28	tal Improvement Fund	14,000,000	14,000,000
29	4. Court Assessed Costs Not		
30	Provided For:		
31	(a) Special Services Program,		
32	Estimated.....	5,379,800	5,379,800
33	As provided in Sections		
34	22-52-14, 22-11A-1 through		
35	22-11A-41, 12-15-215,		
36	26-17-636 and 12-21-131, Code		
37	of Alabama 1975.		
38	(b) Legal Advice and Legal		
39	Services Program.....	152,498	152,498

	General Fund	Earmarked Funds	Appropriation Total
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1 It is the intent of the Legis-
2 lature that the appropriation
3 in this subsection be expended
4 for court costs to include
5 cost of depositions, witness
6 fees and expenses, filing and
7 docket fees, court reporters,
8 court judgments, attorneys
9 fees, out-of-court settlements
10 and other expenses ordered by
11 the court or normally identi-
12 fied as costs of court, when
13 any of the above is approved
14 by the Attorney General. The
15 Attorney General shall provide
16 a report quarterly to the
17 Chair of the House Ways and
18 Means General Fund Committee,
19 the Chair of the Senate Fi-
20 nance and Taxation-General
21 Fund Committee and the Legis-
22 lative Fiscal Officer on the
23 detailed expenditures of this
24 appropriation.

25 (c) Automatic Appeal Cases			
26 Expense Program.....	20,211		20,211

27 The above appropriation shall
28 be used to reimburse reason-
29 able expenses incurred by at-
30 torneys representing defen-
31 dants under sentence of death
32 in state collateral proceed-
33 ings, such as those under Rule
34 32 of the Rules of Criminal
35 Procedure. Provided, in no
36 case may any amount be paid
37 unless the court determines by
38 written order in advance that
39 the cost is both necessary and
40 reasonable; and in no event
41 may any amount be paid out of
42 this appropriation as fees to
43 any attorney for services, or
44 to compensate any attorney for
45 time either as an attorney in
46 the proceeding or as a wit-
47 ness.

48 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	152,498	
2	(2) State General Fund, Esti-		
3	mated.....	5,379,800	
4	(3) State General		
5	Fund-Automatic Appeal Cases .	20,211	
6	Total Court Assessed Costs Not		
7	Provided For.....	5,552,509	5,552,509

8 **5. Court Costs:**

9	(a) Court Operations Program,		
10	Estimated.....	101	101
11	SOURCE OF FUNDS:		
12	(1) State General Fund	101	
13	Pursuant to Act No. 558, 1957,		
14	Page 777.		
15	Total Court Costs.....	101	101

16 **6. Department of Public**

17 **Safety-Alabama Bureau of In-**

18 **vestigation Cost of Evidence**

19 **Fund:**

20	(a) Special Services Program .	104,720	104,720
21	SOURCE OF FUNDS:		
22	(1) State General Fund, Trans-		
23	fer.....	104,720	
24	Total Department of Public		
25	Safety-Alabama Bureau of In-		
26	vestigation Cost of Evidence		
27	Fund.....	104,720	104,720

28 The above appropriation to the

29 Department of Public Safety

30 ABI Cost of Evidence Fund

31 shall be conditioned as pro-

32 vided in Section 32-2-11, Code

33 of Alabama, 1975, and shall

34 remain in the State General

35 Fund until a demonstrated need

36 is determined and recommended

37 by the Director of Finance and

38 approved by the Governor.

39 **7. Distribution of Public Docu-**

40 **ments:**

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Administrative Support		
2	Services Program, Estimated .	189,500	189,500
3	SOURCE OF FUNDS:		
4	(1) State General Fund	189,500	
5	As provided in Sections		
6	36-14-1, 36-14-11, 17-5-11,		
7	and 41-21-8, Code of Alabama		
8	1975.		
9	Total Distribution of Public		
10	Documents.....	189,500	189,500
11	8. Election Expenses:		
12	(a) Special Services Program,		
13	Estimated.....	7,961,300	7,961,300
14	(b) Training of Election Offi-		
15	cial.....	33,057	33,057
16	For payment of expenses pursu-		
17	ant to the court order entered		
18	by the U.S. District Court,		
19	Middle District of Alabama in		
20	Civil Action No. 84-T-595-N.		
21	SOURCE OF FUNDS:		
22	(1) State General Fund	33,057	
23	(2) State General Fund, Esti-		
24	ated.....	7,961,300	
25	As provided in Section		
26	17-16-7, Code of Alabama 1975.		
27	Total Election Expenses	7,994,357	7,994,357
28	9. Emergency Fund, Departmen-		
29	tal:		
30	(a) Special Services Program .	5,000,000	5,000,000
31	SOURCE OF FUNDS:		
32	(1) State General Fund	5,000,000	
33	Total Emergency Fund, Depart-		
34	mental.....	5,000,000	5,000,000
35	This is the appropriation con-		
36	templated in Section 41-4-94,		
37	Code of Alabama 1975, and		
38	shall be the only amount ap-		

	General Fund	Earmarked Funds	Appropriation Total
1	appropriated and the total		
2	amount expended under the pro-		
3	visions of said section. This		
4	appropriation shall be ex-		
5	pended solely for the purpose		
6	of addressing a financial		
7	emergency within a state de-		
8	partment, board, commission,		
9	bureau, office or agency. At		
10	least ten days prior to the		
11	release of any of this appro-		
12	priation to any state depart-		
13	ment, board, commission, bu-		
14	reau, office or agency, the		
15	Director of Finance shall no-		
16	tify the Chair of the Senate		
17	Finance and Taxation-General		
18	Fund Committee, the Chair of		
19	the House Ways and Means Gen-		
20	eral Fund Committee and the		
21	Director of the Legislative		
22	Fiscal Office of such pending		
23	transfer.		
24	10. Fair Trial Tax Transfer:		
25	(a) Court Operations Program,		
26	Estimated.....	12,576,187	12,576,187
27	SOURCE OF FUNDS:		
28	(1) State General Fund -		
29	Transfer.....	12,576,187	
30	Total Fair Trial Tax Transfer .	12,576,187	12,576,187
31	11. Feeding of Prisoners:		
32	(a) Institutional Services -		
33	Corrections Program, Esti-		
34	imated.....	4,974,200	4,974,200
35	SOURCE OF FUNDS:		
36	(1) State General Fund		
37	For expenses of feeding pris-		
38	oners in county jails in ac-		
39	cordance with Sections 14-6-42		
40	and 14-6-43, Code of Alabama		
41	1975.		
42	Total Feeding of Prisoners ...	4,974,200	4,974,200

	General Fund	Earmarked Funds	Appropriation Total
1	12. Finance - CMIA, Department		
2	of:		
3	(a) Fiscal Management Program,		
4	Estimated.....	178,500	178,500
5	SOURCE OF FUNDS:		
6	(1) State General Fund	178,500	
7	As provided in Section		
8	41-4-38, Code of Alabama 1975.		
9	Total Finance - CMIA, Depart-		
10	ment of.....	178,500	178,500
11	13. Finance - FEMA, Department		
12	of:		
13	(a) Readiness and Recovery		
14	Program, Estimated	9,445,093	9,445,093
15	Payments of the State's share		
16	of administrative costs and		
17	matching grants furnished by		
18	the Federal Emergency Manage-		
19	ment Agency.		
20	SOURCE OF FUNDS:		
21	(1) State General Fund	9,445,093	
22	Total Finance - FEMA, Depart-		
23	ment of.....	9,445,093	9,445,093
24	The above appropriation to the		
25	Department of Finance-FEMA		
26	from the State General Fund is		
27	conditioned upon the declara-		
28	tion of a natural disaster		
29	area by the President of the		
30	United States and conditioned		
31	further upon the requirement		
32	by the Federal Emergency Man-		
33	agement Agency or the U.S.		
34	Soil Conservation Service for		
35	the State of Alabama to pay a		
36	state match for FEMA or SCS		
37	grants.		
38	14. Forest Fire Fund, Emergency:		
39	(a) Forest Resources Protec-		
40	tion and Development Program		
41	.....	107,100	107,100

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General		
3	Fund-Transfer.....	107,100	
4	The appropriation to the Emer-		
5	gency Forest Fire Fund shall		
6	be conditioned as provided by		
7	Section 9-3-10.1, Code of Ala-		
8	bama 1975, and shall remain in		
9	the State General Fund until a		
10	demonstrated need is deter-		
11	mined and recommended by the		
12	Director of Finance and ap-		
13	proved by the Governor.		
14	Total Forest Fire Fund, Emer-		
15	gency.....	107,100	107,100
16	15. Governor's Conference, Na-		
17	tional:		
18	(a) Executive Direction Pro-		
19	gram, Estimated.....	114,140	114,140
20	SOURCE OF FUNDS:		
21	(1) State General Fund		
22	Total Governor's Conference,	114,140	
23	National.....	114,140	114,140
24	16. Governor's Proclamation Ex-		
25	penses:		
26	(a) Executive Direction Pro-		
27	gram, Estimated.....	267,750	267,750
28	SOURCE OF FUNDS:		
29	(1) State General Fund		
30	As provided in Sections		
31	17-12-18 and 17-14-53, Code of		
32	Alabama 1975.		
33	Total Governor's Proclamation		
34	Expenses.....	267,750	267,750
35	17. Governor's Widow Retirement:		
36	(a) Executive Direction Pro-		
37	gram, Estimated.....	14,400	14,400
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	14,400	
2	As provided in Section		
3	36-13-12, Code of Alabama		
4	1975.		
5	Total Governor's Widow Retire-		
6	ment.....	14,400	14,400
7	18. Law Enforcement Fund:		
8	(a) Criminal Investigation		
9	Program, Estimated	20,944	20,944
10	SOURCE OF FUNDS:		
11	(1) State General Fund	20,944	
12	As provided in Sections		
13	28-4-311 and 28-4-312, Code of		
14	Alabama 1975.		
15	Total Law Enforcement Fund ...	20,944	20,944
16	19. Law Enforcement Legal De-		
17	fense:		
18	(a) Legal Advice and Legal		
19	Services Program, Estimated .	1,011	1,011
20	SOURCE OF FUNDS:		
21	(1) State General Fund	1,011	
22	To carry out provisions of		
23	Section 36-21-1, Code of Ala-		
24	bama 1975.		
25	Total Law Enforcement Legal		
26	Defense.....	1,011	1,011
27	20. Military - Emergency Active		
28	Duty Pay:		
29	(a) Military Operations Pro-		
30	gram, Estimated.....	252,637	252,637
31	SOURCE OF FUNDS:		
32	(1) State General Fund	252,637	
33	As provided in Section		
34	31-2-133, Code of Alabama		
35	1975.		
36	Total Military - Emergency		
37	Active Duty Pay.....	252,637	252,637

	General Fund	Earmarked Funds	Appropriation Total
1	21. Municipal Government Capital		
2	Improvement Fund:		
3			
4			
5	SOURCE OF FUNDS:		
6			
7			
8			
9			
10	22. Port Authority Transfer, Ala-		
11	bama State:		
12			
13			
14	SOURCE OF FUNDS:		
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28	23. Printing of Code Supplements		
29	- Legislative Reference Ser-		
30	vice:		
31			
32			
33	SOURCE OF FUNDS:		
34			
35			
36			
37			
38			
39			
40	It is the intent of the Legis-		

	General Fund	Earmarked Funds	Appropriation Total
1	lature that the number of		
2	Codes and Supplements printed		
3	and distributed shall be limited		
4	to the minimum number		
5	actually needed, utilized, and		
6	required by law. Procedures		
7	should be adopted to verify		
8	the need and utility of re-		
9	quired printed sets to ensure		
10	printing cost savings when		
11	possible.		
12	24. Printing of Codes and Supplements - Secretary of State:		
13			
14	(a) Administrative Support		
15	Services Program, Estimated .	104,720	104,720
16	SOURCE OF FUNDS:		
17	(1) State General Fund	104,720	
18	As provided in Sections		
19	41-21-1 through 41-21-8 and		
20	41-4-154, Code of Alabama		
21	1975.		
22	Total Printing of Codes and		
23	Supplements - Secretary of		
24	State.....	104,720	104,720
25	It is the intent of the Legis-		
26	lature that the number of		
27	Codes and Supplements printed		
28	and distributed shall be limited		
29	to the minimum number		
30	actually needed, utilized, and		
31	required by law. Procedures		
32	should be adopted to verify		
33	the need and utility of re-		
34	quired printed sets to ensure		
35	printing cost savings when		
36	possible.		
37	25. Printing of Legislative Acts		
38	and Journals:		
39	(a) Administrative Support		
40	Services Program, Estimated .	224,031	224,031
41	SOURCE OF FUNDS:		
42	(1) State General Fund	224,031	
43	Total Printing of Legislative	224,031	224,031

	General Fund	Earmarked Funds	Appropriation Total
1	Acts and Journals.....		
2	26. Public Safety-Emergency Code:		
3	(a) Readiness and Recovery		
4	Program.....	94,248	94,248
5	SOURCE OF FUNDS:		
6	(1) State General Fund	94,248	
7	As provided in Section 32-2-7,		
8	Code of Alabama 1975.		
9	Total Public Safety-Emergency		
10	Code.....	94,248	94,248
11	27. Registration of Voters:		
12	(a) Special Services Program,		
13	Estimated.....	1,425,239	1,425,239
14	SOURCE OF FUNDS:		
15	(1) State General Fund	1,425,239	
16	In accordance with Sections		
17	17-3-5 and 17-3-57, Code Ala-		
18	bama 1975.		
19	Total Registration of Voters .	1,425,239	1,425,239
20	28. Removal of Prisoners:		
21	(a) Administrative Services		
22	and Logistical Support Pro-		
23	gram, Estimated.....	418,880	418,880
24	SOURCE OF FUNDS:		
25	(1) State General Fund	418,880	
26	As provided in Sections		
27	15-10-70 through 15-10-73,		
28	15-9-62, 15-9-65, and 15-9-81,		
29	Code of Alabama 1975.		
30	Total Removal of Prisoners ...	418,880	418,880

31 Section 3. Notwithstanding any other provisions of
32 this act or any other act, any amounts from appropriations for

1 the fiscal year ending September 30, 2011, to the various
2 state agencies in this act which were unexpended and reverted
3 on September 30, 2011, are hereby reappropriated to the
4 respective offices for the fiscal year beginning October 1,
5 2011.

6 Section 4. In addition to all other appropriations
7 heretofore or hereafter made, there is hereby appropriated
8 such amounts as may be necessary for the fiscal year ending
9 September 30, 2012, to the Retirement Systems of Alabama from
10 the Senior Services Trust Fund to comply with Section
11 41-15C-1, Code of Alabama 1975.

12 Section 5. In addition to all other appropriations
13 heretofore or hereafter made, there is hereby conditionally
14 appropriated any and all amounts from tobacco settlement or
15 litigation for the fiscal year ending September 30, 2012. The
16 amounts are conditioned upon the State of Alabama receiving
17 revenue from tobacco settlement or litigation and upon the
18 recommendation of the Director of Finance, the Chairs of the
19 House Ways and Means General Fund Committee, the Senate
20 Finance and Taxation-General Fund Committee, and the approval
21 of the Governor. The conditional appropriation made herein
22 shall be allocated pursuant to Sections 41-10-620 through
23 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of
24 Alabama 1975.

25 Section 6. Except as may be herein otherwise
26 provided, amounts herein specifically appropriated shall be in
27 lieu of the amounts heretofore provided or appropriated by law

1 for such purposes. The amounts herein appropriated are the
2 maximum amounts to be expended for the purposes herein
3 designated and in no event shall the maximum expenditure
4 provided for any items of expense exceed the amount allocated
5 herein except as may be provided for under Sections 3, 4, 5,
6 8, 9, 12, and 13 of this bill, as provided in the Budget
7 Management Act of 1976, Sections 41-19-1 et seq., Code of
8 Alabama 1975, and those appropriations herein made, except
9 appropriations to the Alabama Alcoholic Beverage Control Board
10 for the purchase of alcoholic beverages, are and shall be
11 subject to the terms, conditions, provisions and limitations
12 of Sections 41-4-80 et seq., Code of Alabama 1975, and the
13 Budget Management Act of 1976, Sections 41-19-1 et seq., Code
14 of Alabama 1975.

15 Section 7. Any surplus remaining in any
16 appropriation herein made from the State General Fund to any
17 office, department, bureau, board, commission or agency may be
18 transferred, on order of the Governor, to any other
19 appropriation herein made from the State General Fund when
20 such appropriation to any office, department, bureau, board,
21 commission or agency is insufficient to pay salaries in that
22 office, department, bureau, board, commission or agency.

23 Section 8. In addition to appropriations herein
24 made, all gifts, grants, insurance proceeds, contributions or
25 entitlements, in excess of the amount carried in the bill,
26 including grants by the Congress of the United States,
27 municipalities or counties, to any department, division,

1 board, bureau, commission, agency, institution, office or
2 officer of the State of Alabama are hereby appropriated and,
3 in the event the same are recurring, are reappropriated to
4 such department, division, board, bureau, commission, agency,
5 institution, office or officer to be used only for the purpose
6 or purposes for which the grant or contribution was or shall
7 be made. Further, all state, county, municipal and educational
8 entities are authorized to disburse such sums as deemed
9 necessary by mutual agreement between said entities and the
10 State of Alabama, Department of Examiners of Public Accounts
11 to partially defray the cost of auditing services performed by
12 said agency. All such sums are hereby appropriated and
13 reappropriated if necessary to the Department of Examiners of
14 Public Accounts for audit services, to be expended through the
15 fund established by Section 41-5-24, Code of Alabama 1975.

16 Section 9. Upon certification to the Director of
17 Finance by the State Attorney General that a federal court has
18 ordered the State of Alabama to pay claims, attorney fees, or
19 other costs relating to said court order, funds are hereby
20 appropriated to the affected department, board, bureau, or
21 commission from the appropriate fund or funds of such
22 department, board, bureau or commission in the amount
23 necessary to satisfy that court order. Such appropriations are
24 in addition to any other appropriation heretofore or hereafter
25 made in this appropriation act. Such appropriations are
26 conditioned upon the availability of funds and a determination

1 by the Director of Finance that existing appropriations are
2 not available for the court-ordered payments.

3 Section 10. All interest earned from funds paid into
4 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
5 90-556 and Act 91-572 are hereby appropriated to the
6 Governor's Contingency Fund to be spent at the discretion of
7 the Governor. Any other interest earned by the state from
8 Revenue Sharing Investments under the State and Local Fiscal
9 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
10 Congress, together with any accruals or reversions thereon are
11 hereby appropriated to the State General Fund.

12 Section 11. All encumbered balances of a previous
13 fiscal year appropriation, other than the exclusions
14 authorized by this Act or in Section 41-4-93, Code of Alabama
15 1975, shall lapse no later than September 30 of the fiscal
16 year immediately following the fiscal year for which the
17 appropriation was made and shall revert to the credit of the
18 State General Fund or earmarked fund from which the
19 appropriation or appropriations were made.

20 Section 12. The appropriations made herein to the
21 departments, boards, offices, commissions and agencies include
22 the amounts necessary and said departments, boards, offices,
23 commissions and agencies are hereby directed to make the
24 transfer of funds to the State Personnel Department in said
25 amounts enumerated in this act. All agencies enumerated in
26 this act and receiving services from other governmental
27 agencies enumerated in this act shall make full payment in a

1 timely manner (as determined by the Department of Finance) for
2 such services.

3 Section 13. All unencumbered balances of all
4 appropriations from the State General Fund for the fiscal year
5 ending September 30, 2011, shall revert to the State Treasury
6 at the end of the fiscal year to the credit of the State
7 General Fund and will not be reappropriated for the fiscal
8 year beginning October 1, 2011, unless otherwise provided for
9 in this act or state statutes.

10 Section 14. All funds collected under Section
11 40-12-43.1 between the effective date of Act 98-191 and
12 September 30, 2010 are hereby appropriated to the Auburn
13 University Center for Governmental Services for the
14 administration of the examiner certification program
15 established by the Alabama Local Tax Institute of Standards
16 and Training as provided in Section 40-12-43.1.

17 Section 15. It is the intent of the Legislature that
18 the funds appropriated to the Office of the Senate President
19 Pro Tempore in subsection 9 of Section 2A of this act which
20 are not otherwise designated may be expended by the Senate
21 President Pro Tempore for the same purposes as are authorized
22 for the Lieutenant Governor pursuant to Section 29-4-50 Code
23 of Alabama 1975, and the Speaker of the House of
24 Representatives pursuant to Section 29-4-60 Code of Alabama
25 1975.

26 Section 16. If merit pay increases are reinstated
27 after December 31, 2011, current anniversary dates will be

1 maintained for all state employees. Agencies are prohibited
2 from adjusting employee anniversary dates to obtain merit pay
3 increases at an earlier date.

4 Section 17. The appropriations made herein to the
5 departments, boards, offices, commissions and agencies include
6 the amounts necessary to pay the State Employee Health
7 Insurance Board (SEIB). The SEIB rate shall be \$765 per month
8 for each full-time employee for the fiscal year ending
9 September 30, 2012. The State Employees' Insurance Board will
10 adjust the insurance program wherever appropriate to maintain
11 the aforementioned fixed rate.

12 Section 18. It is the intent of the Legislature that
13 the Director of Finance shall notify the Chair of the House
14 Ways and Means General Fund Committee, the Chair of the Senate
15 Finance and Taxation-General Fund Committee, and the
16 Legislative Fiscal Officer of any interagency transfers, of
17 any type, including contracting, of any of the funds
18 appropriated in this act.

19 Section 19. In the appropriation in this Act to the
20 Alabama Department of Public Health, the reference to research
21 in the earmarking under the department for Breast and Cervical
22 Cancer Early Detection program and Research and Prostate
23 Screening and Research. Research refers to research performed
24 at the University of South Alabama.

25 Section 20. In addition to the amounts otherwise
26 appropriated in this act, there is hereby conditionally appro-
27 priated to the following agencies, the following amounts from

1 the State General Fund for the fiscal year ending September
 2 30, 2012 conditioned upon the availability of funds in the
 3 State General Fund, the recommendation of the Finance Director
 4 and the approval of the Governor:

5	(a) Agriculture Museum Board	\$75,841
6	(b) Bear Creek Development Authority	\$15,682
7	(c) Brierfield Ironworks Park	\$38,115
	Choccolocco Creek Watershed Conservancy	
8	(d) District	\$8,196
9	(e) Citizenship Trust (American Village)	\$138,600
	\$72,600 of this amount to be used for	
	the Alabama Center for Civic Life - Da-	
10	vid Matthews Center	
11	(f) Historic Blakeley Authority	\$100,238
12	(g) Historic Chattahoochee Commission	\$147,758
	Historic Ironworks Commission	
13	(h) (Tannehill)	\$45,430
14	(i) Motorsports Hall of Fame Commission	\$44,550
15	(j) Music Hall of Fame Board	\$170,500
16	(k) St. Stephens Historical Commission	\$116,325
17	(l) Sports Hall of Fame	\$112,338
18	(m) ADECA-Town of Geneva for Levee Project	\$300,000
19	(n) Unified Judicial System	\$10,000,000

1 Section 21. If any section, paragraph, sentence,
2 clause, provision or portion of this act or all or any portion
3 of any appropriations herein made be held unconstitutional or
4 invalid, it shall not affect any other section, paragraph,
5 sentence, clause, provision or portion of this act or any
6 other appropriation or appropriations or portion thereof
7 hereby made not in and of itself unconstitutional or invalid.

8 Section 22. All laws or parts of laws, general,
9 special, private or local that are in conflict with or
10 inconsistent with the provisions of this act are hereby
11 expressly repealed.

12 Section 23. Each agency of the State funded through
13 the provisions of this act shall provide an equal opportunity
14 for employment and business opportunities for all citizens of
15 this state without regard to sex or race.

16 Section 24. This act shall become effective October
17 1, 2011.

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Senate

Read for the first time and referred to the Senate
committee on Finance and Taxation General Fund ... 01-MAR-11

Read for the second time and placed on the calen-
dar..... 06-APR-11

Read for the third time and passed as amended 07-APR-11

Yeas 27
Nays 4

Patrick Harris
Secretary