

1 HB416  
2 126250-1  
3 By Representative Love  
4 RFD: Ways and Means Education  
5 First Read: 31-MAR-11

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8 SYNOPSIS: This bill makes an appropriation of \$622,639  
9 from the Education Trust Fund to Talladega College  
10 in Talladega, Alabama for the support and  
11 maintenance of the educational program of the  
12 institution, for the fiscal year ending September  
13 30, 2012; provides that the appropriation is  
14 subject to certain provisions of the Code of  
15 Alabama 1975; requires an operations plan and an  
16 audited financial statement prior to the release of  
17 any funds; and requires an end of year report.

18  
19 A BILL  
20 TO BE ENTITLED  
21 AN ACT

22  
23 To make an appropriation of \$622,639 from the  
24 Education Trust Fund to Talladega College in Talladega,  
25 Alabama for the support and maintenance of the educational  
26 program of the institution, for the fiscal year ending  
27 September 30, 2012; to provide that the appropriation is

1 subject to certain provisions of the Code of Alabama 1975; to  
2 require an operations plan and an audited financial statement  
3 prior to the release of any funds; and to require an end of  
4 year report.

5 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

6 Section 1. There is hereby appropriated the sum of  
7 \$622,639 from the Education Trust Fund to Talladega College in  
8 Talladega, Alabama for the support and maintenance of the  
9 educational program of the institution, for the fiscal year  
10 ending September 30, 2012.

11 Section 2. The above appropriation is made for the  
12 support of public education in Alabama and for the support and  
13 maintenance of the above program. The appropriation shall be  
14 subject to the provisions, terms, conditions, and limitations  
15 of the Budget and Financial Control Act, Code of Alabama 1975,  
16 Sections 41-4-80 et seq.; the provisions of The Budget  
17 Management Act of 1976, Code of Alabama 1975, Sections 41-19-1  
18 et seq.; and any other provisions of this act.

19 Section 3. (a) Prior to the release of any funds  
20 appropriated under this act the following reports shall be  
21 submitted:

22 (1) An operations plan for the fiscal year  
23 2011-2012, including goals and measurable performance  
24 indicators, shall be submitted to and approved by the Director  
25 of Finance, as provided for state agencies in Code of Alabama  
26 1975, Section 41-19-10.

1                   (2) An audited financial statement for all  
2 operations during the fiscal year 2009-2010.

3                   (b) It is the intent that funds appropriated for  
4 fiscal year 2011-2012 shall be released by the Director of  
5 Finance following receipt of the above reports.

6                   (c) In addition, quarterly reports shall be made to  
7 the Director of Finance relating actual expenditures and  
8 accomplishments to planned expenditures and accomplishments.  
9 An end of year performance report for the fiscal year  
10 2011-2012 shall be made to the Director of Finance stating the  
11 work accomplished and the services provided and the costs of  
12 accomplishing the work and providing the services, citing  
13 meaningful measures of program effectiveness and costs, as is  
14 required for state agencies in Code of Alabama 1975, Section  
15 41-19-11.

16                   (d) The Director of Finance shall forward a copy of  
17 all required reports to the Joint Fiscal Committee in a timely  
18 manner.

19                   Section 4. This act shall become effective October  
20 1, 2011.