

1 HB123
2 126387-1
3 By Representative Love
4 RFD: Ways and Means Education
5 First Read: 01-MAR-11

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8 SYNOPSIS: This bill makes appropriations for the
9 support, maintenance and development of public
10 education in Alabama, for debt service, and for
11 capital outlay for the fiscal year ending September
12 30, 2012.

13
14 A BILL
15 TO BE ENTITLED
16 AN ACT

17
18 To make appropriations for the support, maintenance
19 and development of public education in Alabama, for debt
20 service, and for capital outlay for the fiscal year ending
21 September 30, 2012.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the
24 support of public education in Alabama for the fiscal year
25 ending September 30, 2012, for debt service, and for capital
26 outlay to be paid out of funds specified in subsection (a) of
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), and (d) of Section 3 and Sections 4, 5, 11 and
2 15 of this act. For the purpose specified in subsection (b) of
3 Section 2 of this act, amounts are shown by programmatic area
4 and the total for all programs is shown so as to include
5 estimated sources of funds other than those listed in
6 subsection (a) of Section 2 of this act. For the purpose of
7 this act, "ETF" shall mean the Education Trust Fund and
8 "Federal and Local Funds" shall mean all gifts, grants,
9 contributions, or entitlements, including grants by the
10 Congress of the United States, municipalities or counties.

11 Section 2. (a) The appropriations provided for in
12 this act shall be paid from funds in the State Treasury to the
13 credit of the Education Trust Fund, Alabama Peace Officers'
14 Standards and Training Fund, Impaired Drivers Trust Fund,
15 Driver Education and Training Fund, Special Education
16 Catastrophic Fund, Alabama Veterans Assistance Fund, and
17 Public School Fund and are hereby made for the support of
18 public education in Alabama for the fiscal year ending
19 September 30, 2012, and the appropriations herein made shall
20 be subject to the provisions, terms, conditions and
21 limitations of the Budget and Financial Control Act (Code of
22 Alabama 1975, Sections 41-4-80 et seq.), the provisions of the
23 Budget Management Act of 1976 (Code of Alabama 1975, Sections
24 41-19-1 et seq.), and shall be in the amounts hereinafter
25 specified.

26 (b) Amounts shown hereinunder the columns "Earmarked
27 Funds" and "Appropriation Total" are as set forth for the

1 purpose of establishing amounts estimated to be available by
 2 programmatic area from sources other than those listed in
 3 subsection (a) of this Section 2, in order, upon consideration
 4 of such other funds so estimated to be available, to promote
 5 the accountability for an efficient use of funds available,
 6 and the same are hereby appropriated by the Legislature.
 7 Provided, however, that regardless of the ending date of any
 8 pay period which has been or may be established by the
 9 Legislature for the payment of salaries of state employees,
 10 the entire payment due shall be made from the fiscal year's
 11 appropriation in which the pay date falls.

12 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation Total
13			
14 3A. Legislative Branch:			
15 1. Examiner of Public Accounts:			
16 (a) Audit Services Program ..	6,684,512		6,684,512
17 SOURCE OF FUNDS:			
18 (1) ETF	6,684,512		
19 Total Examiner of Public Ac-			
20 counts	6,684,512		6,684,512

21 The above appropriation shall
 22 be used for educational au-
 23 dits. The Department of Exam-
 24 iners of Public Accounts is
 25 hereby authorized to examine
 26 as deemed necessary all appro-
 27 priations herein made for com-
 28 pliance with the laws of the
 29 State of Alabama. Any examina-
 30 tion performed shall be in
 31 accordance with the provisions
 32 of Title 41, Chapter 5, Code
 33 of Alabama 1975. State enti-

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation</u>
	<u>Fund</u>		<u>Total</u>
1	ties are hereby authorized to		
2	reimburse the Examiner of Pub-		
3	lic Accounts the full cost for		
4	auditing funds from the Ameri-		
5	can Recovery and Reinvestment		
6	Act of 2009 and such funds are		
7	hereby appropriated to the		
8	Examiners of Public Accounts.		
9	2. Law Institute, Alabama:		
10	(a) Support of Other Educa-		
11	tional Activities Program .	261,882	261,882
12	SOURCE OF FUNDS:		
13	(1) ETF	261,882	
14	Total Law Institute, Alabama	261,882	261,882
15	3. Legislative Fiscal Office:		
16	(a) Legislative Operations and		
17	Support Program	336,013	336,013
18	SOURCE OF FUNDS:		
19	(1) ETF	336,013	
20	Total Legislative Fiscal Of-		
21	fice	336,013	336,013
22	4. Legislative Reference Ser-		
23	vice:		
24	(a) Legislative Operations and		
25	Support Program	96,684	96,684
26	SOURCE OF FUNDS:		
27	(1) ETF	96,684	
28	Total Legislative Reference		
29	Service	96,684	96,684
30	This appropriation to the Leg-		
31	islative Reference Service		
32	shall be expended for the re-		
33	vision of Title 16 of the Code		
34	of Alabama 1975.		
35	3B. Executive Branch:		
36	1. American Legion and Auxil-		
37	iary Scholarships:		

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	(a) Financial Assistance Pro-		
2	gram, Estimated	112,500	112,500
3	SOURCE OF FUNDS:		
4	(1) ETF	112,500	
5	Total American Legion and Aux-		
6	iliary Scholarships	112,500	112,500
7	To be expended under the pro-		
8	visions of Code of Alabama		
9	1975, Sections 16-31-1 through		
10	16-31-4.		
11	2. Archives and History, De-		
12	partment of:		
13	(a) Historical Resources Man-		
14	agement Program	3,238,520	3,238,520
15	SOURCE OF FUNDS:		
16	(1) ETF	3,238,520	
17	Total Archives and History,		
18	Department of	3,238,520	3,238,520
19	The above appropriation shall		
20	be expended to support the		
21	educational functions of Ar-		
22	chives and History.		
23	3. Arts, State Council on the:		
24	(a) Fine Arts Program	3,365,141	893,500
25	SOURCE OF FUNDS:		
26	(1) ETF	3,365,141	
27	(2) Federal and Local Funds .		893,500
28	Total Arts, State Council on		
29	the	3,365,141	893,500
30	4. Building Commission, State:		
31	(a) Special Services Program	509,720	509,720
32	SOURCE OF FUNDS:		
33	(1) ETF-Transfer	509,720	
34	Total Building Commission,		
35	State	509,720	509,720

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	5. Child Abuse and Neglect Pre-		
2	vention, Department of:		
3	(a) Social Services Program .	1,151,967	1,151,967
4	In accordance with Sections		
5	26-16-1 et seq., Code of Ala-		
6	bama 1975.		
7	SOURCE OF FUNDS:		
8	(1) ETF-Transfer	1,151,967	
9	Total Child Abuse and Neglect		
10	Prevention, Department of ...	1,151,967	1,151,967
11	6. Children's Affairs, Depart-		
12	ment of:		
13	(a) Social Services Program .	18,032,545	18,032,545
14	The proposed spending plan for		
15	the ETF monies included in the		
16	above program is as follows:		
17	Office of		
18	School Read-		
19	ness	17,825,502	
20	Operations and		
21	Maintenance ..	207,043	
22	SOURCE OF FUNDS:		
23	(1) ETF	18,032,545	
24	Total Children's Affairs, De-		
25	partment of	18,032,545	18,032,545
26	7. Debt Service:		
27	(a) General Obligation Bonds,		
28	Series 2010-A, or subsequent		
29	refunding issue, Estimated	2,453,890	2,453,890
30	(b) General Obligation Bonds,		
31	Series 2005-A, Estimated ..	5,998,298	5,998,298
32	(c) Payments on Endowments ..	81,880	81,880
33	Payments on endowments shall		
34	be as follows:		
35	For interest on Auburn Univer-		
36	sity Endowment ...20,280		
37	For interest on University of		
38	Alabama Endowment ...61,000		

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	For interest on Grove Hill		
2	Endowment ...600		
3	(d) Interest on Public School		
4		532,864	532,864
5	Fund Endowment		
6	Interest on Public School Fund		
7	Endowment shall be as follows:		
8	Interest on 16th Section		
9	Lands, Estimated ...410,000		
10	Interest on School Indemnity		
11	Lands, Estimated ...90,000		
12	Interest on Valueless 16th		
13	Section Land ...5,825		
14	Interest on Surplus Revenue		
15	...26,764		
16	Interest on James Wallace Fund		
17	...275		
18	(e) General Obligation Bonds,		
19		554,288	554,288
20	Series 2010-B, Estimated ..		
21	SOURCE OF FUNDS:		
22		9,088,356	
23	(1) ETF, Estimated		
24		532,864	
25	(2) ETF-Transfer		
26		9,621,220	9,621,220
27	Total Debt Service		
28	In addition to the above ap-		
29	propriation for debt service,		
30	there is hereby appropriated		
31	from the APSCA 2009-D Fiscal		
32	Fees and Expense Fund an		
33	amount as deemed necessary by		
34	the Director of Finance to		
35	make payments for the fiscal		
36	fees and other expenses asso-		
37	ciated with the APSCA 2009-D		
38	bonds.		
39	8. Dental Scholarship Awards,		
40	Board of:		
41	(a) Support of Other Educa-		
42		199,131	199,131
43	tional Activities Program .		
44	To be expended under the pro-		
45	visions of Code of Alabama		
46	1975, Sections 16-47-76		
47	through 16-47-81.		

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) ETF	199,131	
3	Total Dental Scholarship		
4	Awards, Board of	199,131	199,131
5	9. Education, State Board of -		
6	Local Boards of Education:		
7	(a) Foundation Program	3,254,192,326	531,864,840
8			3,786,057,166
9	(b) Transportation Program ..	270,050,615	270,050,615
10	The State Superintendent is		
11	directed to withhold transpor-		
12	tation funds used to pay em-		
13	ployee benefits including but		
14	not limited to PEEHIP, sick		
15	leave, teacher retirement, and		
16	F.I.C.A. from any local board		
17	which does not directly pro-		
18	vide these benefits to trans-		
19	portation employees. The rate		
20	per day for two personal days		
21	and five sick days for trans-		
22	portation personnel shall be		
23	\$40.		
24	(c) At-Risk Student Program .	22,713,844	22,713,844
25	Each district shall receive		
26	its pro rata share for each		
27	student who is defined as be-		
28	ing at-risk of dropping out of		
29	school or is performing at an		
30	academic level below current		
31	grade placement. At-risk stu-		
32	dents shall be defined as		
33	those students who score at		
34	level 1 or level 2 (not profi-		
35	cient/partially proficient) in		
36	reading or mathematics on the		
37	current state assessments.		
38	Further, local school faculty		
39	and the school principal shall		
40	make specific recommendations		
41	for students at the school to		
42	be included as participants in		
43	the at-risk program. At-risk		
44	funds may be expended for stu-		
45	dent programs to improve the		

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	efficiency and utilization of		
2	technology-based educational		
3	resources in the classroom. As		
4	a part of the above appropria-		
5	tion for the At-Risk Student		
6	Program, there is hereby ap-		
7	propriated \$750,000 for the		
8	Alabama Student Information		
9	Management System (ASIMS).		
10	ASIMS will allow the continued		
11	support and maintenance of the		
12	Information Management System		
13	which permits each Local Edu-		
14	cation Agency and the State		
15	Department of Education to		
16	comply with all state and fed-		
17	eral accountability standards		
18	and reporting obligations.		
19	(d) Endowment Interest Pro-		
20	gram-Public School Fund,		
21	Estimated	532,864	532,864
22	(e) Public School Fund, Esti-		
23	imated	170,000,000	170,000,000
24	Notwithstanding the provisions		
25	of Section 16-13-234 Code of		
26	Alabama, 1975, or Section 13		
27	of this Act, the local boards		
28	of education shall have flexi-		
29	bility to spend Public School		
30	Funds appropriated in this		
31	Act, after the payment of		
32	pledged debt service or obli-		
33	gated capital projects, for		
34	other operating expenses.		
35	(f) Board of Adjustment	623,226	623,226
36	(g) School Nurses Program ...	30,306,721	30,306,721
37	To be distributed so that each school system shall receive one nurse and additional		
38	nurse or fractions of a nursing allocation based upon the average daily membership		
39	during the first 20 scholastic days after Labor Day of the preceding school year.		
40	The School Nurses Program shall use the following salary matrix to determine nursing		
41	salaries, based on 187 contract days and seven and one-half working hours per day.		
42	No funds provided herein for the School Nurses Program shall be used for the payment		
43	of any salaries of nurses who are not under the direct control, employment, and su-		
44	pervision of local boards of education. The pay of any part-time employee shall con-		
45	form to the pro-rata share of the following matrix:		
46	Years Expe-		
47	rience	LPN	RN
48	less than 3	19,000	36,144
			41,564

		Education Trust Fund	Earmarked Funds	Appropriation Total
1	3 but less			
2	than 6	20,881	39,756	45,720
3	6 but less			
4	than 9	21,779	41,497	47,721
5	9 but less			
6	than 12	22,062	42,053	48,362
7	12 but less			
8	than 15	22,459	42,818	49,238
9	15 but less			
10	than 18	22,953	43,794	50,364
11	18 but less			
12	than 21	23,229	44,360	51,012
13	21 but less			
14	than 24	23,507	44,926	51,666
15	24 but less			
16	than 27	24,007	45,461	52,201
17	27 or more	24,507	45,997	52,737

18 As a part of the above appropriation for the School Nurses Program, there is hereby
19 appropriated \$250,000 for the collection and management of statewide student health
20 data, school by school by means of Alabama Student Information Management System
21 (ASIMS).

22	(h) Capital Outlay Pro-			
23	gram-Federal and Local			
24	Funds, Estimated		50,527,902	50,527,902

25	(i) Information Technology			
26	Services Program	3,592,920		3,592,920

27 The above appropriation shall
28 be expended by local school
29 systems towards the position
30 of a district technology coor-
31 dinator that meets the job
32 description and qualifications
33 as established by the State
34 Board of Education and serves
35 as the primary point of con-
36 tact for all technology is-
37 sues. The District Technology
38 Coordinator as directed by the
39 school system shall be respon-
40 sible for a technology program
41 that ensures the proper ac-
42 countability for the follow-
43 ing: technology funds; tech-
44 nology professional develop-
45 ment; technology planning and
46 reporting; coordination of

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation</u>
	<u>Fund</u>		<u>Total</u>
1	technology across all pro-		
2	grams; a safe, secure, and		
3	fully operable network; tech-		
4	nology procurement and inven-		
5	tory; technology support for		
6	data management; technology		
7	support for distance learning;		
8	annual E-rate application;		
9	and, directing a program to		
10	ensure all state standards		
11	involving technology for		
12	teachers, administrators, and		
13	students are met and technol-		
14	ogy is integrated throughout		
15	the curriculum.		
16	SOURCE OF FUNDS:		
17	(1) ETF	3,581,479,652	
18	(2) Federal and Local Funds .		582,392,742
19	(3) Public School Fund, Esti-		
20	mated		170,532,864
21	Total Education, State Board		
22	of - Local Boards of Education		
23	.....	3,581,479,652	752,925,606
			4,334,405,258
24	The above appropriation shall be distributed by the State Board of Education in ac-		
25	cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through		
26	16-13-239, and all other laws and regulations of the State Board of Education relat-		
27	ing to the expenditure of such funds. These funds shall be used to provide a minimum		
28	school term of 180 full instructional days and for equitable educational opportuni-		
29	ties in the public schools of the state. Foundation Program calculations for FY		
30	2011-2012 are based on the funding divisors set forth below. Units earned under the		
31	Foundation Program shall be employed as regular classroom teachers and assigned by		
32	the local Board of Education. The divisors listed below shall not serve to prescribe		
33	pupil-teacher ratios.		
34	Grades K-3 ...	13.8	
35	Grades 4-6 ...	21.4	
36	Grades 7-8 ...	20.0	
37	Grades 9-12 ..	18.0	
38	In allocating the funds in the Foundation Program, the State Board of Education		
39	shall allot funds based on the rates established as follows:		
40	The Foundation Program shall use the following salary matrix to determine the cost		
41	of instructional salaries, based on 187 contract days, and any part-time contract		
42	shall conform to the pro-rata share of the following matrix:		
43	Years Expe-	BS	MS
			6Y
			DO
			ND

			Education Trust Fund	Earmarked Funds	Appropriation Total	
1	rience					
2	less than 3	36,144	41,564	44,818	48,071	36,144
3	3 but less					
4	than 6	39,756	45,720	49,297	52,877	39,756
5	6 but less					
6	than 9	41,497	47,721	51,470	55,191	41,497
7	9 but less					
8	than 12	42,053	48,362	52,148	55,932	42,053
9	12 but less					
10	than 15	42,818	49,238	53,093	56,949	42,818
11	15 but less					
12	than 18	43,794	50,364	54,305	58,244	43,794
13	18 but less					
14	than 21	44,360	51,012	55,005	58,999	44,360
15	21 but less					
16	than 24	44,926	51,666	55,708	59,752	44,926
17	24 but less					
18	than 27	45,461	52,201	56,245	60,288	45,461
19	27 or more	45,997	52,737	56,780	60,824	45,997

20 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not
21 be an appropriation for the 1% over the total cost of instructional salaries for the
22 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
23 year beginning October 1, 2011. For "Fringe Benefits" the rate per day for two per-
24 sonal days and five sick days (for units earned in the Foundation Program) shall be
25 \$60. The Teachers' Retirement System rate shall be 10.00% of salaries. The Public
26 Education Employees' Health Insurance Program (PEEHIP) rate shall be \$714 per month
27 for each full-time employee. As funds are appropriated the appropriation herein
28 shall include funds to pay for substitute support employees for each day a support
29 employee is absent. State funds calculated in the Foundation Program for salary in-
30 creases and fringe benefits for child nutrition program personnel shall be budgeted
31 and expended by the local board of education in the child nutrition program fund
32 only.

33 For "Classroom Instructional Support" the uniform amounts used in determining the
34 Foundation Program allowance for classroom instructional support shall be: (1) text-
35 books at \$15.88 per pupil in average daily membership during the first 20 scholastic
36 days after Labor Day of the preceding school year and (2) classroom materials and
37 supplies at \$103.11 per unit earned in the Foundation Program. Funds allocated for
38 instructional support units to meet SACS standards shall be used exclusively and
39 specifically for principals, assistant principals, counselors, and librarians and
40 library aides, as calculated by the State Department of Education and assigned to
41 the schools where such units are earned. An instructional support unit earned for a
42 principal shall be increased by .31 for elementary schools, .35 for middle schools,
43 and .45 for secondary schools and unit schools. An instructional support unit earned
44 for an assistant principal shall be increased by .10 for elementary schools, middle
45 schools, secondary schools and unit schools. An instructional support unit earned
46 for a counselor shall be increased by .03 for secondary schools and unit schools.

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	The budgeting and expenditure of funds in the Foundation Program at the local level		
2	shall be determined and made by the local board of education in accordance with		
3	rules and regulations of the State Board of Education and all laws governing such		
4	school budgets and expenditures.		
5	10. Education, State Board of -		
6	Two-Year College System:		
7	(a) Operations and Maintenance		
8	267,591,245	344,318,082	611,909,327
9			
10	(b) Auxiliary Enterprises ...		
11		31,955,187	31,955,187
12	(c) Restricted Funds		
13		352,586,669	352,586,669
14	(d) Operations and Maintenance		
15	of Postsecondary Prison Edu-		
16	cation (ETF)		
17	8,344,289		8,344,289
18	Of the above appropriation,		
19	\$1,999,898 shall be expended		
20	for Therapeutic Education.		
21	(e) Adult Education Program		
22	12,823,901	12,405,782	25,229,683
23	(f) Special Populations Train-		
24	ing		
25	5,102,314		5,102,314
26	For programs to prepare the		
27	inmate population, parolees or		
28	other special populations des-		
29	ignated by the Chancellor for		
30	entry into the workforce		
31	through adult education,		
32	preemployment skills training,		
33	and short-term intensive ca-		
34	reer technical training.		
35	(g) Mine Safety Training Pro-		
36	gram at Bevill State Commu-		
37	nity College		
38	237,768		237,768
39	(h) Postsecondary Education		
40	Department - Administration		
41	5,562,931	3,933,333	9,496,264
42	(i) Postsecondary/Tech Col-		
43	leges - Truck Driving Train-		
44	ing		
45	248,237	2,750,000	2,998,237
46	Of the above appropriation,		
47	\$248,237 shall be expended for		
48	the Truck Driver Training Pro-		
49	gram at Central Alabama Commu-		
50	nity College. The above appro-		
51	priation from earmarked funds		
52	is estimated and shall be ex-		
53	pended pursuant to Section		

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	32-5-313, Code of Alabama		
2	1975.		
3	(j) Workforce Development ...	3,987,812	22,051,368
4	The Workforce Development		
5	Funds shall be distributed by		
6	the State Board of Education		
7	upon recommendation of the		
8	Chancellor to develop and im-		
9	plement programs to provide a		
10	skilled workforce and to pro-		
11	vide college operations and		
12	maintenance allocations for		
13	workforce and economic devel-		
14	opment. Of the above appropri-		
15	ation for Workforce Develop-		
16	ment, at least 30% shall be		
17	recommended by the Workforce		
18	Departmental Review Committee		
19	to the Chancellor for		
20	workforce development programs		
21	in the twenty-three counties		
22	with the highest unemployment		
23	rates in Alabama and these		
24	programs shall not be subject		
25	to review and approval by the		
26	State Workforce Planning Coun-		
27	cil. The Chancellor shall sub-		
28	mit a quarterly report to the		
29	Chair of the Senate Committee		
30	on F&T-Education, the Chair of		
31	the House Education Appropria-		
32	tions Committee and the Direc-		
33	tor of the Legislative Fiscal		
34	Office, with such report not-		
35	ing the counties impacted by		
36	this provision, the number of		
37	persons served and the amounts		
38	expended under this provision.		
39	(k) Marion Military Institute	6,052,192	6,052,192
40	Of the above appropriation		
41	\$177,000 shall be expended for		
42	debt service.		
43	(l) Alabama Technology Network		
44	.....	4,421,282	4,421,282
45	(m) English as a Second Lan-		
46	guage	97,000	97,000
47	Of the above appropriation to		
48	the Two-Year College System, a		
49	total of \$97,000 shall be used		

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	by the Chancellor to contract		
2	with other public or private		
3	institutions of higher educa-		
4	tion in order to provide pro-		
5	grams designed to provide as-		
6	sistance to persons attending		
7	or served by the colleges that		
8	do not utilize English as		
9	their native language so they		
10	may become proficient in read-		
11	ing, writing and speaking Eng-		
12	lish.		
13	SOURCE OF FUNDS:		
14	(1) ETF	314,468,971	
15			
16	(2) Federal and Other Funds .	770,000,421	
17	Total Education, State Board		
18	of - Two-Year College System	314,468,971	770,000,421
			1,084,469,392

- 19 (1) The allocations as set forth above shall be distributed by the State Board of
20 Education through the Office of the Chancellor.
- 21 (2) The above appropriation from the ETF for Operations and Maintenance shall be
22 distributed to each of the colleges, except Marion Military Institute. Shelton State
23 Community College shall receive \$1,030,346 to operate the Poison Control Center.
- 24 (3) The allocation of Adult Education funds appropriated herein is restricted to the
25 provision of services as defined under the stipulations of the Adult Education and
26 Family Literacy Act, Title II of the federal Workforce Investment Act of 1998. At
27 least 10% of the appropriation for Adult Education shall be recommended by the Vice
28 Chancellor for Instructional Services to the Chancellor for programs for individuals
29 that do not have a high school diploma and live in communities impacted by higher
30 unemployment rates than the state average unemployment rate. The Chancellor shall
31 submit a quarterly report to the Chair of the Senate Committee on F&T-Education, the
32 Chair of the House Education Appropriations Committee and the Director of the Legis-
33 lative Fiscal Office, with such report noting the counties impacted by this provi-
34 sion, the number of persons served and the amounts expended under this provision.

35 **11. Education, State Department**
36 **of:**

37	(a) Administrative Services			
38	Program	158,362,886	89,937,461	248,300,347
39	The proposed spending plan for			
40	the ETF monies included in the			
41	above program is as follows:			
42	Operations and			
43	Maintenance of			
44	the Department	22,202,251		

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	Children's		
2	First Trust		
3	Fund	10,719,898	
4	Of the above appropriation, at		
5	least \$10,719,898 shall be		
6	expended in the same manner		
7	and for the same programs as		
8	the appropriation to the State		
9	Department of Education from		
10	the Children First Trust Fund		
11	was expended in FY 2005.		
12	Community Edu-		
13	cation	628,868	
14	Operations and		
15	Maintenance for		
16	the Alabama		
17	Reading Initia-		
18	tive	58,153,789	
19	Operations and		
20	Maintenance for		
21	Math/Science/Te		
22	chnology Ini-		
23	tiative	26,049,318	
24	Arts Education		
25	for Art Educa-		
26	tion programs		
27	in areas evalu-		
28	ated and re-		
29	viewed by the		
30	Rural Develop-		
31	ment Agency ..	388,400	
32	Teacher/Student		
33	Testing	6,827,806	
34	To be expended for		
35	teacher/student test develop-		
36	ment and expenses directly		
37	related to teacher and student		
38	assessment.		
39	Children's Eye		
40	Screening Pro-		
41	gram and Fol-		
42	low-up Eye Care		
43	.....	2,137,144	
44	Of the above appropriation,		
45	\$1,091,374 shall be used to		
46	provide eye screening for		
47	Grades K, 2 and 4. The method		

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	of screening shall be color		
2	photo refraction as developed		
3	by the National Aeronautics		
4	and Space Administration and		
5	\$1,045,770 shall be used to		
6	provide follow-up care for		
7	those Grades K, 2 and 4 stu-		
8	dents. Follow-up eye care ser-		
9	vices shall include, but not		
10	be limited to, providing as-		
11	sistance in obtaining and co-		
12	ordinating local eye care ser-		
13	vices for those children iden-		
14	tified as needing said fol-		
15	low-up eye care services		
16	whether insured, uninsured or		
17	underinsured. Children identi-		
18	fied as uninsured or		
19	underinsured shall be provided		
20	with free eye exams and free		
21	prescription spectacles. A		
22	database including specific		
23	data by child, grade,		
24	school/system, and services		
25	for outcome-based measurement		
26	shall be maintained and ar-		
27	chived.		
28	Governor's Lo-		
29	cal School and		
30	School System		
31	Academic and		
32	Financial Im-		
33	provement Pro-		
34	gram (At-Risk) 7,867,913		
35	The above appropriation shall		
36	be expended for the operations		
37	and maintenance of at-risk		
38	programs to develop and imple-		
39	ment school improvement pro-		
40	grams' financial and/or aca-		
41	demic accountability per Sec-		
42	tion 16-6B-3, Code of Alabama		
43	1975. At-risk funds shall be		
44	used to employ personnel under		
45	short-term contracts who shall		
46	be assigned by the State Su-		
47	perintendent of Education to		
48	give direct assistance to		
49	schools which come under the		
50	jurisdiction of the Department		
51	in accordance with Sections		

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	16-6B-1 through 16-6B-6, Code		
2	of Alabama 1975, which re-		
3	quires schools and/or school		
4	systems to be placed in inter-		
5	vention for academic and/or		
6	financial reasons by the State		
7	Superintendent. The State Su-		
8	perintendent may further use		
9	these personnel to assist		
10	schools that are in need of		
11	academic and/or financial as-		
12	sistance as determined by the		
13	State Superintendent of Educa-		
14	tion. These programs shall		
15	include, but not be limited		
16	to, after school programs,		
17	character education programs,		
18	drop-out prevention programs,		
19	summer programs, career tech-		
20	nical youth programs, programs		
21	to improve reading, and/or		
22	math, and/or science skills to		
23	increase grade-to-grade promo-		
24	tion, high school graduation		
25	and college preparedness, and		
26	other activities designed to		
27	assist at-risk students. Per-		
28	sonnel employed or contracted		
29	by the Department for assis-		
30	tance in at-risk schools shall		
31	be on release status from		
32	their respective local boards		
33	of education and shall retain		
34	all benefits and tenure status		
35	unless they are given perma-		
36	nent employment in the State		
37	Department of Education. Funds		
38	may be allocated to entities		
39	that have and/or can effect		
40	positive results in improved		
41	student achievement.		
42	School Account-		
43	ability Report		
44	Card	120,536	
45	For distribution of the School		
46	Accountability Report Card		
47	referred to in Section 16-6B-7		
48	of the Code of Alabama 1975 to		
49	every parent with a child in		
50	Alabama public schools.		

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	English as a		
2	Second Language		
3	Students Pro-		
4	gram	2,289,976	
5	Based on the 2010-11 school		
6	system count supplied to the		
7	Alabama Department of Educa-		
8	tion by each local superinten-		
9	dent of education, herein is		
10	appropriated on a per student		
11	basis to be utilized by local		
12	school boards to provide as-		
13	sistance to students not uti-		
14	lizing English as their native		
15	language so they may become		
16	proficient in reading, writ-		
17	ing, and speaking English at		
18	the earliest possible time.		
19	Tenure Arbitra-		
20	tion Costs ...	704,861	
21	Of the above appropriation for		
22	Tenure Arbitration Costs,		
23	\$125,615 shall be transferred		
24	to fund the Office of the At-		
25	torney General for performance		
26	of arbitration services, in-		
27	cluding administration of the		
28	State's tenure laws (Code of		
29	Alabama 1975, Section		
30	36-26-115) by the Office of		
31	Administrative Hearings, Divi-		
32	sion of Administrative Law		
33	Judges.		
34	Teacher Re-		
35	cruitment In-		
36	centives	8,972	
37	Distance Learn-		
38	ing	18,506,242	
39	Job descriptions shall be de-		
40	veloped by the State Depart-		
41	ment of Education for posi-		
42	tions funded by this appropri-		
43	ation. Hiring of personnel		
44	shall be monitored by the		
45	State Department of Education		
46	for compliance with these job		
47	descriptions. In addition,		
48	these funds shall be used ex-		
49	clusively to meet the distance		

		Education Trust Fund	Earmarked Funds	Appropriation Total
1	learning initiative ACCESS			
2	(Alabama Connecting Class-			
3	rooms, Educators, and Students			
4	Statewide).			
5	Advanced Place-			
6	ment	1,271,179		
7	Dropout Preven-			
8	tion Pilot ...	485,733		
9	(b) Financial Assistance Pro-			
10	gram	28,956,544	891,888,851	920,845,395
11	The proposed spending plan for			
12	the ETF monies included in the			
13	above program is as follows:			
14	Home Instruc-			
15	tion for Par-			
16	ents of Pre-			
17	school Young-			
18	sters (HIPPY)			
19	Program	1,363,732		
20	Pre-School Pro-			
21	gram (Special			
22	Education) ...	1,733,423		
23	National Board			
24	for Profes-			
25	sional Teaching			
26	Standards	7,797,102		
27	The above appropriation in-			
28	cludes funds to pay salary			
29	supplements and related bene-			
30	fit costs for NBCT and other			
31	costs of the program. Supple-			
32	ment amounts will be deter-			
33	mined by the availability of			
34	funds based on the number of			
35	National Board Certified			
36	Teachers.			
37	Children's Hos-			
38	pital	110,586		
39	Career Tech			
40	Initiative ...	2,192,272		
41	The above appropriation shall			
42	be spent on expending career			
43	tech learning opportunities			
44	for students and to extend			
45	leadership and student orga-			
46	nized activities throughout			
47	the state as defined by the			

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	State Superintendent of Educa-		
2	tion.		
3	Teacher		
4	In-Service Cen-		
5	ters	2,691,750	
6	The State Board of Education,		
7	through the State Superinten-		
8	dent of Education, shall ad-		
9	minister the in-service cen-		
10	ters and shall monitor the		
11	centers for compliance with		
12	established accountability		
13	standards. The above appropri-		
14	ation to the In-Service Cen-		
15	ters shall be distributed to		
16	the existing eleven Teacher		
17	In-Service Centers in each		
18	geographical area of the state		
19	as follows:		
20	University of		
21	Alabama		
22	. . . . .	212,117	
23	University of		
24	Alabama at Bir-		
25	mingham		
26	. . . . .	293,609	
27	Alabama A and M		
28	University		
29	. . . . .	267,596	
30	Alabama State		
31	University		
32	. . . . .	230,610	
33	Athens State		
34	University		
35	. . . . .	223,546	
36	Auburn Univer-		
37	sity		
38	. . . . .	232,683	
39	Jacksonville		
40	State Univer-		
41	sity		

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	.....	227,860	
2	University of		
3	Montevallo		
4	.....	239,469	
5	Troy University		
6	.....	242,043	
7	University of		
8	North Alabama		
9	.....	207,330	
10	University of		
11	South Alabama		
12	.....	314,887	
13	Teacher Profes-		
14	sional Develop-		
15	ment Training	1,036,903	
16	This appropriation shall be		
17	used to train teachers (K-12)		
18	in the use of computers in the		
19	classroom. Trainers shall be		
20	chosen who can assist teachers		
21	in learning computer skills,		
22	the use of instructional soft-		
23	ware, and the classroom uses		
24	of the Internet.		
25	Governor's High		
26	Hopes for Ala-		
27	bama Students	7,544,439	
28	Of the above appropriation,		
29	\$950,000 shall be expended to		
30	link the Alabama Student In-		
31	formation Management Systems		
32	(ASIMS) to students' home com-		
33	puters.		
34	Jobs for Ala-		
35	bama's Gradu-		
36	ates (JAG) ...	852,610	
37	Virtual Library		
38	Project	3,022,627	
39	The State Department shall		
40	serve as the fiscal agent for		
41	the Virtual Library Project.		

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	Teach For Amer-		
2	ica	611,100	
3	(c) Alabama Science In Motion		
4	Program	1,691,487	1,691,487
5	All funds appropriated to this		
6	program shall be expended in		
7	accordance with Title 16,		
8	Chapters 61B and 61C, Code of		
9	Alabama 1975. Additionally,		
10	any funds unexpended and car-		
11	ried over from the prior fis-		
12	cal year are hereby		
13	reappropriated.		
14	(d) Disability Determination		
15	for Social Security Program	87,238,903	87,238,903
16	SOURCE OF FUNDS:		
17	(1) ETF	187,319,430	
18	(2) ETF-Transfer	1,691,487	
19	(3) Driver Education and		
20	Training Fund		4,534,095
21	(4) Federal and Local Funds .		1,062,031,120
22	(5) Special Education Cata-		
23	strophic Fund		2,500,000
24	Total Education, State Depart-		
25	ment of	189,010,917	1,069,065,215
26	12. Educational Television Com-		
27	mission:		
28	(a) Educational Television		
29	Program	5,021,917	898,721
30	SOURCE OF FUNDS:		
31	(1) ETF	5,021,917	
32	(2) Federal and Local Funds .		898,721
33	Total Educational Television		
34	Commission	5,021,917	898,721
35	13. Executive Commission on Com-		
36	munity Services Grants, State:		
37	(a) Community Services Grants		
38	Program	2,046,042	2,046,042

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	Distributed pursuant to Sec-		
2	tion 29-2-123 of the Code of		
3	Alabama 1975, as amended.		
4	SOURCE OF FUNDS:		
5	(1) ETF	2,046,042	
6	The above appropriation shall		
7	be used for grants that pro-		
8	mote public education pur-		
9	poses.		
10	Total Executive Commission on		
11	Community Services Grants,		
12	State	2,046,042	2,046,042
13	14. Family Practice Rural Health		
14	Board:		
15	(a) Family Practice Rural		
16	Health Program	1,577,006	1,577,006
17			
18	SOURCE OF FUNDS:		
19	(1) ETF	1,577,006	
20	Total Family Practice Rural		
21	Health Board	1,577,006	1,577,006
22	Of the above appropriation, at		
23	least \$101,050 shall be ex-		
24	pended for the Auburn Rural		
25	Health Program; a minimum of		
26	\$81,650 shall be expended for		
27	the Tuskegee Area Health Edu-		
28	cation Center (TAHEC);		
29	\$440,909 shall be expended for		
30	the Rural Medical Scholars		
31	Program at the University of		
32	Alabama at Tuscaloosa; and		
33	\$91,350 shall be expended for		
34	the Rural Health Program at		
35	the University of Alabama in		
36	Huntsville.		
37	15. Finance, Department of:		
38	(a) Employee Benefits Program	1,358,000	1,358,000
39	SOURCE OF FUNDS:		
40	(1) ETF, Estimated	1,358,000	

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	Total Finance, Department of	1,358,000	1,358,000
2	To be distributed by the State		
3	Comptroller to the designated		
4	beneficiaries or estates for		
5	unused sick leave pursuant to		
6	Code of Alabama 1975, Section		
7	16-1-18.2.		
8	16. Finance, Department of -		
9	Telephone Revolving Fund:		
10	(a) Information Systems Pro-		
11	gram	109,585	109,585
12	SOURCE OF FUNDS:		
13	(1) ETF-Transfer	109,585	
14	Total Finance, Department of -		
15	Telephone Revolving Fund	109,585	109,585
16	The Telephone Revolving Fund		
17	shall assess to using agencies		
18	and institutions any addi-		
19	tional amount necessary to		
20	provide continuing		
21	non-interrupted service of a		
22	minimum maintenance level.		
23	17. Fine Arts, Alabama School of:		
24	(a) Financial Assistance Pro-		
25	gram	6,221,982	7,400,411
26	SOURCE OF FUNDS:		
27	(1) ETF	6,221,982	
28	(2) Federal and Local Funds .		1,178,429
29	Total Fine Arts, Alabama		
30	School of	6,221,982	7,400,411
31	18. Fire Fighters' Personnel		
32	Standards and Education Com-		
33	mission, Alabama/Fire College		
34	Shelton State Community Col-		
35	lege:		
36	(a) Operations and Maintenance		
37	.....	3,731,064	5,783,314
38	Of the above appropriation,		
39	\$158,514 to operate the Risk		

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	Watch Program.		
2	SOURCE OF FUNDS:		
3	(1) ETF	3,731,064	
4	(2) Federal and Local Funds .		2,052,250
5	Total Fire Fighters' Personnel		
6	Standards and Education Com-		
7	mission, Alabama/Fire College		
8	Shelton State Community Col-		
9	lege	3,731,064	5,783,314

10

11 **19. Governor's Office of Faith**
 12 **Based and Community Initia-**
 13 **tives:**

14	(a) Executive Direction Pro-		
15	gram	128,232	128,232

16 SOURCE OF FUNDS:

17	(1) ETF	128,232	
18	Total Governor's Office of		
19	Faith Based and Community Ini-		
20	tiatives	128,232	128,232

21 **20. Higher Education, Alabama**
 22 **Commission on:**

23	(a) Planning and Coordination		
24	Services Program	2,875,840	2,875,840

25 The proposed spending plan for
 26 the ETF monies included in the
 27 above program is as follows:

28 Operations and
 29 Maintenance .. 2,875,840

30	(b) Student Financial Aid Pro-		
31	gram	5,258,042	8,843,355

32 (1) Policeman's
 33 Survivor Tui-
 34 tion, Estimated
 35

154,540

36 To be expended under the pro-
 37 visions of Code of Alabama
 38 1975, Section 36-21-105.

39 (2) Alabama Na- 583,643

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	tional Guard		
2	Educational		
3	Assistance		
4	Scholarships .		
5	To be expended in accordance		
6	with Code of Alabama 1975,		
7	Sections 31-10-1 through		
8	31-10-4 and Sections 31-10-20		
9	through 31-10-25.		
10	(3) Alabama		
11	Student Assis-		
12	tance Program	2,809,949	
13	In addition to the ETF appro-		
14	priation for the Alabama Stu-		
15	dent Assistance Program, any		
16	available funds as a result of		
17	the court ordered transfers		
18	from Knight vs. Alabama diver-		
19	sity scholarships are hereby		
20	appropriated and any carryover		
21	funds from these transfers are		
22	hereby reappropriated.		
23	(4) Educational		
24	Grants Program		
25	(Alabama Stu-		
26	dent Grant Pro-		
27	gram)	1,688,510	
28	To be expended in accordance		
29	with Code of Alabama 1975,		
30	Sections 16-33A-1 through		
31	16-33A-11. Private institu-		
32	tions receiving state grant		
33	funds under this provision		
34	make their best effort to use		
35	the equivalent of ten percent		
36	of Federal Work Study alloca-		
37	tions for the purpose of tu-		
38	toring and mentoring students		
39	in grades K-12 to better pre-		
40	pare them for graduation, col-		
41	lege entry and retention. In-		
42	stitutions shall work with		
43	their respective governing		
44	boards to develop and imple-		
45	ment this effort.		
46	(5)		
47	Chiropractic		
48	Scholarships .	21,400	

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	To be expended in accordance		
2	with Code of Alabama 1975,		
3	Section 16-5-11.		
4	(c) Support of Other Educa-		
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	Education Trust Fund	Earmarked Funds	Appropriation Total
1	in the Alliance required to		
2	provide matching funds in or-		
3	der to obtain federal funds		
4	for the first time in fiscal		
5	year 2000.		
6	SOURCE OF FUNDS:		
7	(1) ETF	15,630,715	
8	(2) Federal and Local Funds .		5,331,313
9	Total Higher Education, Ala-		
10	bama Commission on	15,630,715	5,331,313
			20,962,028
11	In addition to the above ap-		
12	propriations, any scholarship		
13	funds transferred from the		
14	State Department of Education		
15	for the Alabama Teacher Re-		
16	cruitment Incentive Program		
17	(ATRIP) shall not revert and		
18	are hereby appropriated or		
19	reappropriated.		
20	21. Human Resources, Department		
21	of:		
22	(a) Human Services Program -		
23	Jobs Opportunities and Basic		
24	Skills Training (JOBS) Pro-		
25	gram	3,713,719	3,713,719
26	(b) Human Services Program -		
27	Jobs Child Care and After		
28	School Child Care Program .	8,850,658	8,850,658
29	Of the above appropriation,		
30	\$138,697 shall be expended for		
31	the Black Belt Eye Care Con-		
32	sortium and \$882,286 shall be		
33	distributed to the Greater		
34	Alabama Child Development Pro-		
35	gram for rural day care.		
36	SOURCE OF FUNDS:		
37	(1) ETF-Transfer	12,564,377	
38	Total Human Resources, Depart-		
39	ment of	12,564,377	12,564,377
40	Notwithstanding any other pro-		
41	vision of this act to the con-		
42	trary, the maximum amount of		

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	funds from the sales tax ex-		
2	emption for the issuance of		
3	food stamps that may be re-		
4	verted by the Department of		
5	Human Resources to the Educa-		
6	tion Trust Fund shall be		
7	\$18,600,000 for the fiscal		
8	year ending September 30,		
9	2012. Any such funds over this		
10	amount not utilized in the		
11	Food Stamp Program shall be		
12	expended for subsidized child		
13	care slots and are hereby ap-		
14	propriated for such purpose.		
15	22. Industrial Development Train-		
16	ing Institute, Alabama:		
17	(a) Industrial Development and		
18		5,533,052	5,533,052
19	(b) Industrial Training Pro-		
20	gram - Operations and Main-		
21		4,713,341	4,713,341
22	(c) Workforce Development ...		
		28,000,000	28,000,000
23	SOURCE OF FUNDS:		
24	(1) ETF	38,246,393	
25	Total Industrial Development		
26	Training Institute, Alabama .	38,246,393	38,246,393
27	The funds appropriated for		
28	Workforce Development are to		
29	be expended for those costs		
30	incurred by the State in hon-		
31	oring commitments to pay		
32	Workforce Development costs,		
33	including services and other		
34	assistance and expenses of		
35	recruitment and training of a		
36	company's workforce, that are		
37	undertaken to induce companies		
38	to locate or expand their op-		
39	erations in Alabama (described		
40	hereinafter as a "Project")		
41	and to develop and implement		
42	training, placement and re-		
43	cruitment programs that will		
44	improve, develop and expand		
45	the State's workforce. Such		
46	costs include, but are not		

	Education Trust Fund	Earmarked Funds	Appropriation Total
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1 limited to (i) AIDT operating
 2 costs directly related to a
 3 Project; (ii) wages and bene-
 4 fits for trainers engaged by
 5 AIDT for the purpose of a Pro-
 6 ject; (iii) costs which the
 7 State has agreed to pay under
 8 the terms of a Project Agree-
 9 ment with a company that are
 10 necessary and reasonable
 11 charges incurred by the com-
 12 pany or its affiliates for
 13 personnel providing training
 14 to the company's employees,
 15 whether those trainers are
 16 employees of the company or
 17 its vendors or suppliers, in-
 18 cluding wages, benefits and
 19 travel (domestic and, when
 20 necessary, international);
 21 (iv) any necessary materials,
 22 equipment, manuals, or other
 23 relevant training materials;
 24 (v) the costs incurred for
 25 purchasing or repairing or
 26 replacing training tools and
 27 equipment; (vi) costs incurred
 28 for the purchase or construc-
 29 tion and maintenance of train-
 30 ing facilities; (vii) travel
 31 expenses for prospective and
 32 current employees and train-
 33 ees, including travel, food,
 34 lodging, relocation, and other
 35 costs necessary and reasonable
 36 to enable the company to se-
 37 cure a qualified workforce;
 38 (viii) outside training fees;
 39 and (ix) the construction and
 40 equipping of career centers to
 41 assist citizens of the State
 42 in outreach, job search, as-
 43 sessments of individuals,
 44 placement assistance, labor
 45 market information, individual
 46 employment plans and counsel-
 47 ing, career planning, occupa-
 48 tional and vocational train-
 49 ing, and specific skills
 50 training. The above funds ap-
 51 propriated for workforce de-

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	velopment shall be expended		
2	primarily for the training of		
3	Alabama residents. It is fur-		
4	ther the intent that contracts		
5	with vendors to provide		
6	workforce training shall be		
7	inclusive and reflect the ra-		
8	cial and gender diversity of		
9	the state. The Office of		
10	Workforce Development shall		
11	report quarterly to the Chairs		
12	of the Senate Committee on		
13	Finance and Taxation - Educa-		
14	tion and the House Committee		
15	on Education Appropriation and		
16	the Legislative Fiscal Officer		
17	on any funds allocated for		
18	workforce training. Such re-		
19	port shall include a summary		
20	of the persons trained and the		
21	vendors providing the train-		
22	ing. The reports shall contain		
23	information including resi-		
24	dence, race and gender of the		
25	persons trained and of the		
26	principal or majority owner of		
27	the firm or business con-		
28	tracted with to provide the		
29	training services.		
30	23. Library Service, Alabama Pub-		
31	lic:		
32	(a) Public Library Service		
33	Program	6,884,709	3,079,210
			9,963,919
34	Of the above appropriation, a		
35	minimum of \$4,034,615 is to be		
36	distributed to public librar-		
37	ies within the state and		
38	\$255,713 shall be expended for		
39	Homework Alabama.		
40	SOURCE OF FUNDS:		
41	(1) ETF	6,884,709	
42	(2) Federal and Local Funds .		3,079,210
43	Total Library Service, Alabama		
44	Public	6,884,709	3,079,210
			9,963,919
45	24. Marine Environmental Sciences		
46	Consortium/Dauphin Island Sea		

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	Lab:		
2	(a) Support of Other Educa-		
3	tional Activities Program .		
	3,469,464	9,560,450	13,029,914
4	Of the above appropriation,		
5	\$79,258 shall be expended for		
6	the Mobile Bay National Estu-		
7	ary Program and \$79,258 shall		
8	be expended for the Missis-		
9	sippi-Alabama Sea Grant Con-		
10	sortium.		
11	SOURCE OF FUNDS:		
12	(1) ETF		
	3,469,464		
13	(2) Federal and Local Funds .		
		9,560,450	
14	Total Marine Environmental		
15	Sciences Consortium/Dauphin		
16	Island Sea Lab		
	3,469,464	9,560,450	13,029,914
17	25. Mathematics and Science, Ala-		
18	bama School of:		
19	(a) Financial Assistance Pro-		
20	gram		
	5,704,494	960,000	6,664,494
21	SOURCE OF FUNDS:		
22	(1) ETF		
	5,704,494		
23	(2) Federal and Local Funds .		
		960,000	
24	Total Mathematics and Science,		
25	Alabama School of		
	5,704,494	960,000	6,664,494
26	26. Medical Scholarship Awards,		
27	Board of:		
28	(a) Support of Other Educa-		
29	tional Activities Program .		
	773,279	400,000	1,173,279
30	To be expended under the pro-		
31	visions of the Code of Alabama		
32	1975, Sections 16-47-121		
33	through 16-47-129.		
34	SOURCE OF FUNDS:		
35	(1) ETF		
	773,279		
36	(2) Federal and Local Funds .		
		400,000	

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	Total Medical Scholarship		
2	Awards, Board of		
	773,279	400,000	1,173,279
3	27. Mental Health, Department of:		
4	(a) Institutional Treatment		
5	and Care of Mental Illness		
6	Program		
	3,917,546		3,917,546
7	(b) Substance Abuse Program .		
	965,772		965,772
8	(c) Special Services Program		
	1,163,374		1,163,374
9	(d) Institutional Treatment		
10	and Care of Intellectually		
11	Disabled Program		
	20,510,391		20,510,391
12	Of the above appropriation to		
13	the Department of Mental		
14	Health for the Institutional		
15	Treatment and Care of Intel-		
16	lectually Disabled Program,		
17	the sum of \$4,157,409 shall be		
18	used to fund ARC-type commu-		
19	nity-based programs, including		
20	the Montgomery Institute for		
21	Neurological Development for		
22	the intellectually disabled in		
23	Alabama; the sum of \$318,525		
24	shall be allocated to Camp		
25	ASCCA; and \$254,625 shall be		
26	transferred to the Eagles'		
27	Wings Program.		
28	SOURCE OF FUNDS:		
29	(1) ETF-Transfer		
	26,557,083		
30	Total Mental Health, Depart-		
31	ment of		
	26,557,083		26,557,083
32			
33	28. Nursing, Alabama Board of:		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36	tion Program		
	172,945		172,945
37	The above appropriation shall		
38	be expended pursuant to the		
39	provisions of the Code of Ala-		
40	bama 1975, Sections 34-21-60		
41	through 34-21-63. Notwith-		
42	standing the limiting provi-		
43	sions of the Code of Alabama		

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	1975, Sections 34-21-60		
2	through 34-21-63, \$150,000 of		
3	the above appropriation shall		
4	be expended exclusively for		
5	scholarships for advanced de-		
6	grees to train instructors to		
7	teach nursing classes in Ala-		
8	bama colleges and universi-		
9	ties.		
10	SOURCE OF FUNDS:		
11	(1) ETF	172,945	
12	Total Nursing, Alabama Board		
13	of	172,945	172,945
14	29. Optometric Scholarship		
15	Awards, Board of:		
16	(a) Support of Other Educa-		
17	tional Activities Program .	111,752	111,752
18	To be expended under the pro-		
19	visions of the Code of Alabama		
20	1975, Sections 34-22-60		
21	through 34-22-65.		
22	SOURCE OF FUNDS:		
23	(1) ETF	111,752	
24	Total Optometric Scholarship		
25	Awards, Board of	111,752	111,752
26	30. Peace Officers' Standards and		
27	Training Commission, Alabama:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30	tion Program	270,646	3,770,646
31	(b) Certified Law Enforcement		
32	Academy Program	371,328	450,000
33	Of the above appropriation for		
34	the Certified Law Enforcement		
35	Academy Program, \$371,328 of		
36	ETF monies included therein		
37	shall be expended as follows:		
38	Northeast Po-		
39	lice Academy .	96,545	
40	Alabama Peace		
41	Officers' Stan-		
42	dards and	96,545	

		Education Trust Fund	Earmarked Funds	Appropriation Total
1	Training Com-			
2	mission Law			
3	Enforcement			
4	Academy at			
5	Tuscaloosa ...			
6	Alabama Peace			
7	Officers' Stan-			
8	dards and			
9	Training Com-			
10	mission Law En-			
11	forcement Acad-			
12	emy - Baldwin			
13	County	96,545		
14	Alabama Police			
15	Academy	51,987		
16	Montgomery Po-			
17	lice Academy .	29,706		
18	SOURCE OF FUNDS:			
19	(1) ETF	641,974		
20	(2) Alabama Peace Officers'			
21	Standards and Training			
22	Fund-as provided in the Code			
23	of Alabama 1975, Sections			
24	36-21-40 through 36-21-51 .		3,950,000	
25	Total Peace Officers' Stan-			
26	dards and Training Commission,			
27	Alabama	641,974	3,950,000	4,591,974
28	31. Penny Trust Fund - Buskey			
29	Matching Funds:			
30	(a) Special Services Program,			
31	Estimated	256,274		256,274
32	SOURCE OF FUNDS:			
33	(1) ETF-Transfer	256,274		
34	Total Penny Trust Fund -			
35	Buskey Matching Funds	256,274		256,274
36	In accordance with Sections			
37	41-15A-10 through 41-15A-12,			
38	Code of Alabama 1975.			
39	32. Physical Fitness, State Com-			
40	mission on:			
41	(a) Advisory Services Program	774,888	18,846	793,734

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) ETF	774,888	
3	(2) Federal and Local Funds .		18,846
4	Total Physical Fitness, State		
5	Commission on	774,888	18,846
			793,734
6	33. Public Health, Department of:		
7	(a) Health Department, Public		
8	Health	14,103,153	14,103,153
9	SOURCE OF FUNDS:		
10	(1) ETF	14,103,153	
11	Total Public Health, Depart-		
12	ment of	14,103,153	14,103,153
13			
14	34. Rehabilitation Services, De-		
15	partment of:		
16	(a) Direct Client Services for		
17	the Handicapped Program ...	36,627,954	134,580,542
18	The proposed spending plan for		
19	the ETF monies included in the		
20	above program is as follows:		
21	Homebound	5,102,994	
22	Hemophilia ...	1,299,012	
23	Children's Re-		
24	habilitation		
25	Services	10,985,269	
26	Of the above appropriation the		
27	agency will pay to each hospi-		
28	tal the standard per diem paid		
29	by the state Medicaid Agency		
30	for services relating to		
31	scoliosis and spina bifida		
32	medical care.		
33	Education of		
34	Dependents of		
35	Blind Parents	10,832	
36	The above appropriation shall		
37	be allocated for reimbursement		
38	to every state institution of		
39	higher learning, college, uni-		

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	versity, community college, or		
2	junior college, in which bene-		
3	fits are given to dependents		
4	of blind parents under the		
5	provisions of Code of Alabama		
6	1975, Sections 16-33-1 through		
7	16-33-12.		
8	Rehabilitation		
9	Services	10,565,973	
10	Of the above appropriation,		
11	\$94,211 shall be expended for		
12	Teaching Children With Dis-		
13	abilities		
14	Early Interven-		
15	tion Program .	5,938,759	
16	Respite Related		
17	Services and		
18	Training	76,238	
19	Rehabilitation		
20	Projects	1,235,631	
21	Rehabilitation		
22	-FMAP	1,413,246	
23	SOURCE OF FUNDS:		
24	(1) ETF	36,627,954	
25	(2) Federal and Local Funds .		132,670,863
26	(3) Impaired Drivers Trust		
27	Fund		1,909,679
28	Total Rehabilitation Services,		
29	Department of	36,627,954	171,208,496
30	The above appropriation to the		
31	Department of Rehabilitation		
32	Services - Rehabilitation Pro-		
33	jects may be used to contract		
34	with providers of cerebral		
35	palsy services.		
36	35. Sickle Cell Oversight and		
37	Regulatory Commission, Ala-		
38	bama:		
39	(a) Support of Other Educa-		
40	tional Activities Program .	1,304,771	1,304,771
41	Of the above appropriation to		
42	the Alabama Sickle Cell and		
43	Regulatory Commission, the sum		

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	of \$27,739 shall be used to		
2	fund travel and other expenses		
3	of the Alabama Sickle Cell		
4	Oversight and Regulatory Com-		
5	mission and \$1,277,032 shall		
6	be used to fund university and		
7	community-based Sickle Cell		
8	programs which were funded		
9	from the ETF budget in FY		
10	2000. These funds shall be		
11	distributed proportionately to		
12	the distribution made in FY		
13	2003.		
14	SOURCE OF FUNDS:		
15	(1) ETF	1,304,771	
16	Total Sickle Cell Oversight		
17	and Regulatory Commission,		
18	Alabama	1,304,771	1,304,771
19	36. Space Science Exhibit Commis-		
20	sion, Alabama:		
21	(a) Special Services Program	515,164	32,340,000
22	SOURCE OF FUNDS:		
23	(1) ETF	515,164	
24	(2) Federal and Local Funds		32,340,000
25	Total Space Science Exhibit		
26	Commission, Alabama	515,164	32,340,000
27	37. Supercomputer Authority, Ala-		
28	bama:		
29	(a) Information Technology		
30	Services Program	5,087,017	3,496,870
31	The above appropriation is to		
32	be expended in accordance with		
33	Sections 41-10-390 through		
34	41-10-406, Code of Alabama		
35	1975.		
36	SOURCE OF FUNDS:		
37	(1) ETF-Transfer	5,087,017	
38	(2) Supercomputer Revolving		
39	Fund, Estimated		3,496,870
40	Total Supercomputer Authority,	5,087,017	3,496,870
			8,583,887

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	Alabama		
2			
3	38. Veterans' Affairs, Department		
4	of:		
5	(a) Administration of Veter-		
6	ans' Affairs Program	2,657,988	2,657,988
7	(b) Student Financial Aid Pro-		
8	gram, Estimated	16,689,179	16,689,179
9	For reimbursement to every		
10	state institution of higher		
11	learning, college, university,		
12	community college, junior col-		
13	lege or technical college in		
14	which benefits are given to		
15	veterans, their spouses, wid-		
16	ows, or children under the		
17	provisions of Code of Alabama		
18	1975, Sections 31-6-1 through		
19	31-6-17.		
20	SOURCE OF FUNDS:		
21	(1) ETF	19,347,167	
22	Total Veterans' Affairs, De-		
23	partment of	19,347,167	19,347,167
24	39. Youth Services, Department		
25	of:		
26	(a) Financial Assistance Pro-		
27	gram (School District)	6,530,887	6,530,887
28	The above appropriation shall		
29	be expended by the Youth Ser-		
30	vices Department District in a		
31	manner consistent with the		
32	funding formula cooperatively		
33	established by the Youth Ser-		
34	vices Board and the State		
35	Board of Education pursuant to		
36	the provisions of the Code of		
37	Alabama 1975, Sections 44-1-70		
38	through 44-1-77.		
39	(b) Youth Services Program ..	48,209,216	48,209,216
40	(c) Special Programming for		
41	Achievement Network (SPAN)		
42	Program	4,448,983	4,448,983
43	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	(1) ETF	59,189,086	
2	Total Youth Services, Depart-		
3	ment of	59,189,086	59,189,086
4	3C. Colleges and Universities:		
5	1. Alabama Agricultural and		
6	Mechanical University, Board		
7	of Trustees:		
8	(a) Operations and Maintenance		
9	and Program Support	32,175,114	60,320,638
10			92,495,752
11	(b) Extension-Urban Affairs		
12	and Non-Traditional Land		
13	Grant Programs	3,945,155	3,945,155
14	Pursuant to Knight v. Alabama		
15	Final Settlement Agreement.		
16	(c) Agricultural Research Sta-		
17	tion Fixed Costs	292,182	292,182
18	Pursuant to Knight v. Alabama		
19	Final Settlement Agreement.		
20	(d) Auxiliary Enterprises ...		13,573,286
21	(e) Restricted Funds		44,682,944
22	(f) Agricultural Research and		
23	Extension-State Match	1,190,097	1,190,097
24	SOURCE OF FUNDS:		
25	(1) ETF	37,602,548	
26	(2) Federal and Other Funds .		118,576,868
27	Total Alabama Agricultural and		
28	Mechanical University, Board		
29	of Trustees	37,602,548	118,576,868
30			156,179,416
31	2. Alabama State University,		
32	Board of Trustees:		
33	(a) Operations and Maintenance		
34	and Program Support	42,358,012	69,862,137
35	The above appropriation for		112,220,149
36	Operations and Maintenance		
37	includes funds for Health In-		
38	formation Management, Occupa-		

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	tional Therapy, Physical Ther-		
2	apy Programs, Title VI Program		
3	Enhancement, EdD in Educa-		
4	tional Leadership, Policy and		
5	Law, and Desegregation Plan-		
6	ning pursuant to the Knight vs		
7	Alabama Final Settlement		
8	Agreement.		
9	(b) Auxiliary Enterprises ...	7,775,503	7,775,503
10	(c) Restricted Funds	51,238,749	51,238,749
11	SOURCE OF FUNDS:		
12	(1) ETF	42,358,012	
13	(2) Federal Stimulus Funds,		
14	estimated	3,504,365	
15	(3) Federal and Other Funds .	125,372,024	
16	Total Alabama State Univer-		
17	sity, Board of Trustees	42,358,012	171,234,401
18	3. Alabama, University of,		
19	Board of Trustees:		
20	(a) Operations and Maintenance		
21	and Program Support for the		
22	University of Alabama at		
23	Tuscaloosa	144,258,671	529,732,073
24			
25	(b) Operations and Maintenance		
26	and Program Support for the		
27	University of Alabama at		
28	Birmingham	258,557,174	1,789,071,830
29			
30	(c) Operations and Maintenance		
31	and Program Support for the		
32	University of Alabama in		
33	Huntsville	42,982,982	118,864,181
34			
35	(d) Special Mental Health and		
36	Chauncey Sparks Center for		
37	Developmental and Learning		
38	Disorders, University of		
39	Alabama at Birmingham	3,406,977	3,406,977
40	(e) School of Optometry		
41	Fund-Transfer to University	70,000	70,000

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	of Alabama at Birmingham		
2	School of Optometry, esti-		
3	mated		
4	(f) Auxiliary Enterprises ...	144,702,991	144,702,991
5	(g) Restricted Funds	567,711,026	567,711,026
6	(h) University of Alabama at		
7	Birmingham Cancer Center ..	5,052,527	5,052,527
8	SOURCE OF FUNDS:		
9	(1) ETF	454,258,331	
10	(2) Federal and Other Funds .	2,704,353,274	
11	Total Alabama, University of,		
12	Board of Trustees	454,258,331	2,704,353,274
			3,158,611,605
13	4. Auburn University, Board of		
14	Trustees:		
15	(a) Operations and Maintenance		
16	and Program Support, Auburn		
17	University	159,106,141	391,800,943
18			550,907,084
19	(b) Auxiliary Enterprises ...	115,901,473	115,901,473
20	(c) Restricted Funds	190,337,611	190,337,611
21	(d) Operations and Maintenance		
22	and Program Support, Alabama		
23	Agricultural Experiment Sta-		
24	tion	31,183,951	33,012,736
25			64,196,687
26	(e) Operations and Maintenance		
27	and Program Support, Alabama		
28	Cooperative Extension System		
29	.....	32,476,409	24,627,679
30			57,104,088
31	(f) Operations and Maintenance		
32	and Program Support, Auburn		
33	University at Montgomery ..	22,606,961	51,651,479
34			74,258,440
35	(g) College of Veterinary Med-		
36	icine Development of Custom-		
37	ized Therapeutics for Breast		
38	Cancer	1,000,000	1,000,000

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) ETF	246,373,462	
3	(2) Federal and Other Funds .	807,331,921	
4	Total Auburn University, Board		
5	of Trustees	246,373,462	807,331,921
			1,053,705,383
6	5. Education, State Board of -		
7	Athens State University:		
8	(a) Operations and Maintenance		
9	and Program Support	11,380,711	16,901,761
10	(b) Auxiliary Enterprises ...		258,500
11	(c) Restricted Funds		25,922,893
12	SOURCE OF FUNDS:		
13	(1) ETF	11,380,711	
14	(2) Federal and Other Funds .	43,083,154	
15	Total Education, State Board		
16	of - Athens State University	11,380,711	43,083,154
			54,463,865
17	6. Jacksonville State Univer-		
18	sity, Board of Trustees:		
19	(a) Operations and Maintenance		
20	and Program Support	35,828,373	64,594,091
21	(b) Auxiliary Enterprises ...		11,103,035
22	(c) Restricted Funds		57,237,868
23	SOURCE OF FUNDS:		
24	(1) ETF	35,828,373	
25	(2) Federal and Other Funds .	132,934,994	
26	Total Jacksonville State Uni-		
27	versity, Board of Trustees ..	35,828,373	132,934,994
28			168,763,367
29	7. Montevallo, University of,		
30	Board of Trustees:		
31	(a) Operations and Maintenance		
32	and Program Support	18,173,840	25,281,078
33	(b) Auxiliary Enterprises ...		4,746,997
34	(c) Restricted Funds		9,516,841

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) ETF	18,173,840	
3	(2) Federal and Other Funds .		39,544,916
4	Total Montevallo, University		
5	of, Board of Trustees	18,173,840	39,544,916
6	8. North Alabama, University		
7	of, Board of Trustees:		
8	(a) Operations and Maintenance		
9	and Program Support	25,642,661	44,052,765
10	(b) Auxiliary Enterprises ...		9,327,289
11	(c) Restricted Funds		6,084,493
12	SOURCE OF FUNDS:		
13	(1) ETF	25,642,661	
14	(2) Federal and Other Funds .		59,464,547
15	Total North Alabama, Univer-		
16	sity of, Board of Trustees ..	25,642,661	59,464,547
17	9. South Alabama, University		
18	of, Board of Trustees:		
19	(a) Operations and Maintenance		
20	and Program Support	101,780,681	163,426,329
21	(b) Auxiliary Enterprises ...		17,510,585
22	(c) Restricted Funds		65,330,000
23	(d) University of South Ala-		
24	bama - Cancer Center	1,000,000	1,000,000
25	SOURCE OF FUNDS:		
26	(1) ETF	102,780,681	
27	(2) Federal and Other Funds .		246,266,914
28	Total South Alabama, Univer-		
29	sity of, Board of Trustees ..	102,780,681	246,266,914
30	10. Troy University, Board of		
31	Trustees:		
32	(a) Operations and Maintenance		
33	and Program Support	45,832,146	202,263,817
34			248,095,963

	Education Trust Fund	Earmarked Funds	Appropriation Total
1			
2	(b) Auxiliary Enterprises ...	13,225,508	13,225,508
3	(c) Restricted Funds	6,727,380	6,727,380
4	SOURCE OF FUNDS:		
5	(1) ETF	45,832,146	
6	(2) Federal and Other Funds .	222,216,705	
7	Total Troy University, Board		
8	of Trustees	45,832,146	268,048,851
9	11. West Alabama, University of,		
10	Board of Trustees:		
11	(a) Operations and Maintenance		
12	and Program Support	13,081,251	30,774,307
13	Of the above appropriation,		
14	\$690,652 shall be expended for		
15	the Alabama Medical Education		
16	Consortium.		
17	(b) Auxiliary Enterprises ...	4,260,653	4,260,653
18	(c) Restricted Funds	3,049,640	3,049,640
19	SOURCE OF FUNDS:		
20	(1) ETF	13,081,251	
21	(2) Federal Stimulus Funds,		
22	estimated	1,203,971	
23	(3) Federal and Local Funds .	23,799,378	
24	Total West Alabama, University		
25	of, Board of Trustees	13,081,251	38,084,600
26	3D. Alabama Innovation Fund:		
27	1. Alabama Innovation Fund:		
28	(a) Alabama Innovation Fund .	10,000,000	10,000,000
29	SOURCE OF FUNDS:		
30	(1) ETF	10,000,000	
31	Total Alabama Innovation Fund	10,000,000	10,000,000
32	3E. Other:		
33	1. Deaf and Blind, Alabama In-		

	Education Trust Fund	Earmarked Funds	Appropriation Total
1	stitute for, Board of Trust-		
2	ees:		
3	(a) Adult Programs	9,069,124	7,799,979
4	(b) Children and Youth Pro-		
5	grams	26,261,733	5,224,538
6	(c) Industries for the Blind	7,728,285	25,168,432
7	SOURCE OF FUNDS:		
8	(1) ETF	43,059,142	
9	(2) Federal and Other Funds .		38,192,949
10	Total Deaf and Blind, Alabama		
11	Institute for, Board of Trust-		
12	ees	43,059,142	38,192,949
13	2. Knight v. Alabama - Finan-		
14	cial Obligations:		
15	(a) Support of State Universi-		
16	ties Program, Estimated ...	1,682,413	1,682,413
17	PhD in Microbi-		
18	ology	1,682,413	
19	Based on funding formula cal-		
20	culations provided by the Ala-		
21	bama Commission on Higher Edu-		
22	cation. This appropriation is		
23	the sixth year of eight years		
24	of funding for this program.		
25	SOURCE OF FUNDS:		
26	(1) ETF	1,682,413	
27	Total Knight v. Alabama - Fi-		
28	ncial Obligations	1,682,413	1,682,413
29	To be allocated and expended		
30	in accordance with the Final		
31	Order and Settlement Agreement		
32	in Knight v. Alabama, Civil		
33	Action CV 83-M-1676, 900 F		
34	Supp 272.		

35 Section 4. In addition to all other appropriations,
36 there is hereby appropriated \$8,940,252 from the Education

1 Trust Fund representing the remaining 50% of the interest in-
2 come accumulated at the rate of 6% from FY 1992 through FY
3 2002 for the K-12 school systems that did not receive alloca-
4 tions of interest from their Sixteenth Section Land Grants
5 held in trust by the State of Alabama, to be conditioned upon
6 the availability of funds, the recommendation of the Finance
7 Director, and approval of the Governor. This conditional ap-
8 propriation is pursuant to the Class Settlement Agreement
9 signed by the Covington County Circuit Court on December 9,
10 2004.

	Distribution of	
11	School System Name	Interest
12	Autauga County	\$2,152
13	Baldwin County	55,478
14	Barbour County	341
15	Bibb County	13,475
16	Blount County	5,573
17	Calhoun County	567,608
18	Piedmont City	120
19	Cherokee County	35,893
20	Chilton County	19,172
21	Choctaw County	254,676
22	Clarke County	265,845

1	Thomasville City	17,620
2	Clay County	273
3	Cleburne County	1,819
4	Coffee County	15,199
5	Elba City	303
6	Enterprise City	271
7	Colbert County	862,096
8	Muscle Shoals City	58,834
9	Sheffield City	10,699
10	Tuscumbia City	56,553
11	Conecuh County	46
12	Coosa County	7,812
13	Covington County	1,335,886
14	Andalusia City	188,267
15	Opp City	161,250
16	Cullman County	95,546
17	Dale County	1,177
18	Daleville City	892
19	Dallas County	2,471
20	Selma City	1,266
21	DeKalb County	16,101
22	Fort Payne City	1,420

1	Elmore County	19,248
2	Tallassee City	1,156
3	Escambia County	249,835
4	Brewton City	20,523
5	Etowah County	107
6	Gadsden City	29
7	Fayette County	29,036
8	Franklin County	622,371
9	Russellville City	130,179
10	Geneva County	510,370
11	Geneva City	41,626
12	Greene County	258,426
13	Hale County	19,343
14	Henry County	32,646
15	Houston County	107,277
16	Dothan City	649
17	Jackson County	123,983
18	Scottsboro City	2,034
19	Jefferson County	1,320,529
20	Birmingham City	297
21	Lamar County	1,621
22	Lauderdale County	271,761

1	Florence City	18,953
2	Lawrence County	5,169
3	Limestone County	285
4	Athens City	6,630
5	Lowndes County	1,210
6	Macon County	13,766
7	Madison County	61
8	Huntsville City	522
9	Madison City	108
10	Marengo County	113,077
11	Demopolis City	2,559
12	Linden City	36,318
13	Marion County	343,220
14	Winfield City	31,151
15	Marshall County	11,001
16	Guntersville City	102
17	Monroe County	10,760
18	Montgomery County	117
19	Morgan County	603
20	Decatur City	66,869
21	Perry County	2,074
22	Pickens County	1,717

1	Pike County	83
2	Randolph County	6,074
3	Roanoke City	852
4	Russell County	107
5	Phenix City	21
6	Saint Clair County	22,582
7	Pell City	89
8	Shelby County	6,914
9	Sumter County	41,067
10	Talladega County	201
11	Sylacauga City	48
12	Talladega City	28
13	Tallapoosa County	15
14	Tuscaloosa County	10,950
15	Tuscaloosa City	41
16	Walker County	346
17	Washington County	303,595
18	Wilcox County	30,619
19	Winston County	26,025
20	Haleyville City	5,143

1 Section 5. In addition to all other appropriations,
2 there is hereby appropriated from the Education Trust Fund the
3 following amounts to be conditioned upon the availability of
4 funds, the recommendation of the Director of Finance, and the
5 approval of the Governor:

6	Entity	Appropriation
	Department of Education-for the Al-	
	abama Math/Science/Technology Ini-	
7	a. tiative	\$5,000,000
	Foundation Program/Local Boards of	
8	b. Education - Other Current Expense	\$20,000,000
	Department of Rehabilitation Ser-	
9	c. vices	\$5,000,000

10 Section 6. In addition to the appropriations herein
11 made, all gifts, grants, contributions, insurance proceeds or
12 entitlements, in excess of the amount carried in this act,
13 including grants by the Congress of the United States,
14 municipalities or counties, to any department, division,
15 board, bureau, commission, agency, institution, office or
16 officer of the State of Alabama are hereby appropriated and,
17 in the event the same are recurring, are reappropriated to
18 such department, division, board, bureau, commission, agency,
19 institution, office or officer to be used only for the purpose

1 or purposes for which the grant or contribution was or shall
2 be made. Further, all state, county, municipal and educational
3 entities are authorized to disburse such sums as deemed
4 necessary by mutual agreement between said entities and the
5 State of Alabama, Department of Examiners of Public Accounts
6 to partially defray the cost of auditing services performed by
7 said agency. All such sums are hereby appropriated and
8 reappropriated if necessary to the Department of Examiners of
9 Public Accounts for audit services, to be expended through the
10 fund established by Section 41-5-24, Code of Alabama 1975.

11 Section 7. The State Superintendent of Education
12 shall make requisitions to the State Comptroller in favor of
13 the proper beneficiary in accordance with the law and rules
14 and regulations governing the expenditure or disbursement of
15 any and all funds appropriated to the State Department of
16 Education and/or the State Board of Education in this act,
17 whereupon the Comptroller shall issue his warrant therefor.
18 All other appropriations in this act shall be paid after
19 proper requisitions are made to the State Comptroller in the
20 manner now provided by law.

21 Section 8. Nothing in this act shall be construed to
22 affect or repeal any law authorizing or permitting any
23 college, school or other education or eleemosynary institution
24 of the State to receive, collect or disburse any fees,
25 tuitions, charges, sales, endowments, trusts or income
26 therefrom, which are now or may hereafter be authorized to
27 receive, collect or disburse. The receiving college, school or

1 institution shall further maintain separate accounts for such
2 receipts or shall maintain a system of accounting which will
3 show a cash flow of such receipts received under the provision
4 of this appropriation.

5 Section 9. The appropriations made herein to the
6 departments, boards, offices, commissions, and agencies
7 include the amount necessary and said departments, boards,
8 offices, commissions, and agencies are hereby directed to make
9 the transfer of funds to the State Personnel Department in the
10 amounts enumerated in the general appropriations act for the
11 fiscal year ending September 30, 2012. All agencies and
12 institutions enumerated in this act that receive services from
13 other governmental agencies enumerated in this act or the
14 general appropriations act shall make full payment in a timely
15 manner (as determined by the Department of Finance) for such
16 services.

17 Section 10. All encumbered balances of a previous
18 fiscal year appropriation other than the exclusions authorized
19 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
20 later than September 30 of the fiscal year immediately
21 following the fiscal year for which the appropriation was made
22 and shall revert to the credit of the Education Trust Fund or
23 earmarked fund from which the appropriation or appropriations
24 were made.

25 Section 11. Upon certification to the Director of
26 Finance by the State Attorney General that a federal court has
27 ordered the State of Alabama to pay claims, attorney fees, or

1 other costs relating to said court order, funds are hereby
2 appropriated to the affected department, board, bureau, or
3 commission in the amount necessary to satisfy that court
4 order. Such appropriations are in addition to any other
5 appropriation heretofore or hereafter made in this
6 appropriation act. Such appropriations are conditioned upon
7 the availability of funds and a determination by the Director
8 of Finance that other current appropriations are not available
9 for court-ordered payments.

10 Section 12. All state-mandated and state-funded
11 salary increases and fringe benefits for Child Nutrition
12 Program workers shall be fully-funded from the Foundation
13 Program appropriation in this act, and shall therefore be
14 subsequently fully-funded by all local boards of education
15 from funds provided in this act from Other Current Expense and
16 not from funds generated by the Child Nutrition Program unless
17 the local school system's Child Nutrition Program has in
18 excess of a three-month operating reserve. Before any funds
19 may be utilized by the local board of education to pay for
20 salary or fringe benefits, the State Department of Education
21 Child Nutrition Program Administrator shall conduct an
22 analysis of each local board of education's Child Nutrition
23 Program, and certify that the program meets the three-month
24 balance as of the end of the previous fiscal year and shall
25 therefore insure that the use of the funds in excess of a
26 three-month balance will not be detrimental to the local Child
27 Nutrition Program. The State Department of Education Child

1 Nutrition Program Administrator shall certify to the State
2 Superintendent of Education that funds utilized in excess of a
3 three-month balance as of the end of the previous fiscal year
4 are in excess of any funds contained in an approved corrective
5 plan submitted by the local school system's Child Nutrition
6 Program for expenditures at each applicable school site for
7 facilities, equipment, personnel, and/or salary schedule
8 adjustments. It is the intent that no employee shall suffer a
9 reduction of hours, benefits, compensation, or termination of
10 employment, and that no local Child Nutrition Program services
11 shall be contracted out as a result of this section. It is
12 further the intent of the Legislature that the State
13 Department of Education shall help to develop a plan to
14 eliminate any financial deficiencies that may arise in a local
15 Child Nutrition Program as a result of this section, and that
16 disputes which may arise regarding corrective action plans are
17 to be resolved by the State Department of Education
18 consolidated monitoring teams. The State Department of
19 Education shall give an annual report to the Legislature, the
20 Chair of the House Education Appropriations Committee, the
21 Chair of the Senate Finance and Taxation-Education Committee,
22 and the Legislative Fiscal Officer one month prior to each
23 regular session of the Legislature on the impact of this
24 section on the local Child Nutrition Programs.

25 Section 13. For FY 2012, local boards of education
26 may exercise flexibility among line item expenditures, not to

1 create a reduction of earned teacher units and/or local board
2 of education support personnel.

3 Section 14. No funds provided herein for the public
4 schools shall be used for the payment of any salaries of
5 personnel which are not under the direct control, employment,
6 and supervision of local boards of education; provided,
7 however, that this section shall not apply to the
8 construction, renovation, or major repair of buildings or
9 other capital improvements which are beyond the capacity of
10 regular employees to perform.

11 Section 15. Notwithstanding any other provisions of
12 this act or any other act, any amount from appropriations for
13 the fiscal year ending September 30, 2011 to the various state
14 agencies and institutions in this act which are unexpended and
15 reverted on September 30, 2011 are hereby reappropriated to
16 the respective offices for the fiscal year beginning October
17 1, 2011.

18 Section 16. If merit pay increases are reinstated
19 after December 31, 2011, current anniversary dates will be
20 maintained for all employees. Agencies are prohibited from
21 adjusting employee anniversary dates to obtain merit pay
22 increases at an earlier date.

23 Section 17. The appropriations made herein to the
24 departments, boards, offices, commissions and agencies include
25 the amounts necessary to pay the State Employee Health
26 Insurance Board (SEIB). The SEIB rate shall be \$765 per month
27 for each full-time employee for the fiscal year ending

1 September 30, 2012. The SEIB shall adjust the insurance
2 program wherever appropriate to maintain the aforementioned
3 fixed rate.

4 Section 18. If any section, paragraph, sentence,
5 clause, provision or portion of this act or all or any portion
6 of the appropriations herein made is held unconstitutional or
7 invalid, it shall not affect any other section, paragraph,
8 sentence, clause, provision or portion of this act or any
9 other appropriation or appropriations or portion thereof
10 hereby made not in and of itself unconstitutional or invalid.

11 Section 19. All laws or parts of laws, general,
12 special, private or local in conflict with or inconsistent
13 with the provisions of this act are hereby expressly repealed.

14 Section 20. This act shall become effective on
15 October 1, 2011.